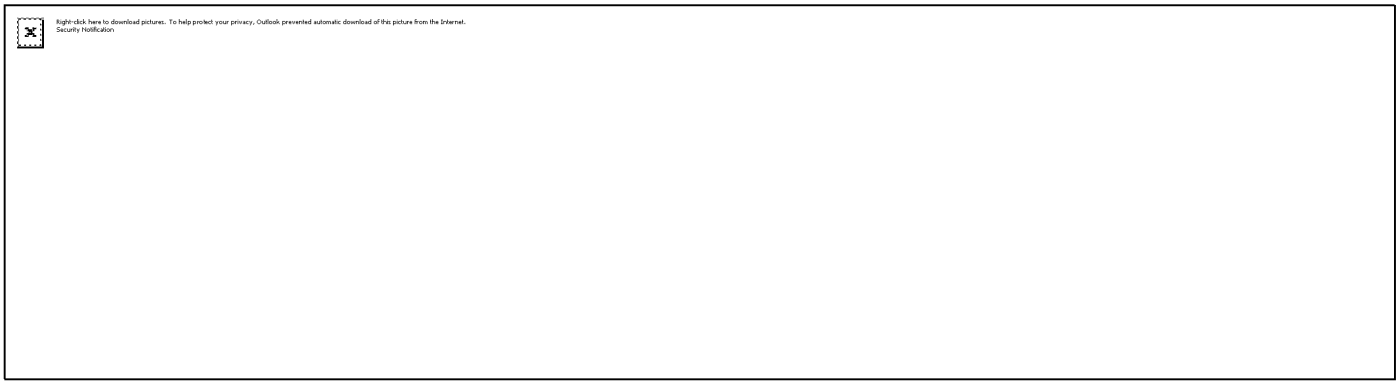
From: DTMB Facilities <dtmb@govsubscriptions.michigan.gov>
Sent: Wednesday, October 28, 2015 8:17 AM
To: Hayes, Genevieve (DTMB)
Subject: Facility Notification: Constitution Hall



Protest Activity

Date/Time:

Wednesday, October 28, 2015 from 12:00pm to 4:00pm

Details:

Please be aware that there is a protest event planned for today, October 28, outside of the Constitution Hall from 12:00pm to 4:00pm. The event is being held in response to the water condition in Flint. Please plan your daily activities with this in mind as a large turnout for this event is anticipated. DTMB and MSP will be working together to monitor the situation.

Contact:

DTMB Customer Service Center, DTMB-Customerservice@michigan.gov or 517-373-6227

This email was sent to hayesg2@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: Popular in your network <info@twitter.com>
Sent: Saturday, December 19, 2015 2:43 PM
To: Hayes, Genevieve (DTMB)
Subject: The New York Times tweeted: Authorities say Martin Shkreli was nothing like the stock market genius and savvy entrepreneur that he had portrayed

Popular in your network

The New York Times @nytimes

Authorities say Martin Shkreli was nothing like the stock market genius and savvy entrepreneur that he had portrayed
nyti.ms/22glJE4

View on Twitter

Via MSNBC

Flint toxic water tragedy points directly to Michigan Gov. Snyder

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

Michael Moore is tweeting about this.

Read more

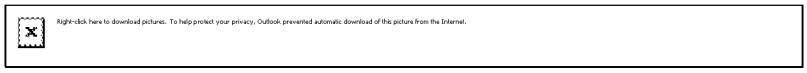
Joe Borgstrom @JoeBorgstrom

It's disingenuous to complain about "taking of farm land" for a solar array when you do the same to build your house twitter.com/lsjnews/status…

View on Twitter

ELGL @ELGL50

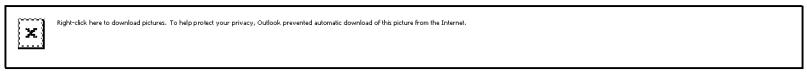
He enjoys cruising @Nick_Offerman's woodshop website, meet @JoplinCityMgr @JoplinMO. elgl.org/2015/12/19/who…



View on Twitter

A2 Farmers Market @a2market

Last Saturday of 2015! Join us Wed. Dec. 23 for the final market before the new year!



View on Twitter

Detroit Metro Times @metrotimes

Atwater partners with local artist for new brand identity

metrotimes.com/Blogs/archives…

View on Twitter

Settings | Help | Opt-out

This email was generated for @hayesg2.

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Tuesday, December 22, 2015 2:47 PM
To: Hayes, Genevieve (DTMB)
Subject: Michigan Radio tweeted: Virginia Tech researcher accuses state health officials of "hiding" data on Flint's water

Popular in your network

Michigan Radio @MichiganRadio

Virginia Tech researcher accuses state health officials of "hiding" data on Flint's water tinyurl.com/h3ozyeo

View on Twitter

MI Supreme Court @MISupremeCourt

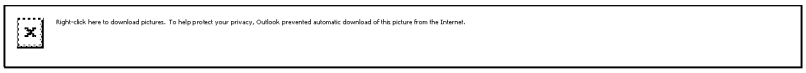
Inmates rescue dogs, who rescue inmates buff.ly/1NJcN0b @paulegan4 @dogs @ChrisGautz

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

View on Twitter

Tom Shields @TomShields

Great piece on Michigan's road warrior @transpoman lansingstatejournal.com/story/news/loc…



View on Twitter

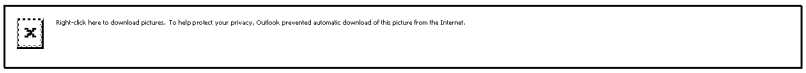
SBA @SBAgov

Learn how to finance, manage & grow at all stages of your business ⟶ owl.li/WcFzW ow.ly/i/fp60k

View on Twitter

NCSL @NCSLorg

9 states are in PACE modo.ly/1Je7JPo



View on Twitter

Jordan Kifer @jvkifer

First stop- Hippie Hash. #AnnArbor

View on Twitter

Settings | Help | Opt-out

This email was generated for @hayesg2.

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Tuesday, December 29, 2015 3:50 PM
To: Hayes, Genevieve (DTMB)
Subject: Mark Hackel tweeted: Brothers help keep downtown Mount Clemens alive:

Popular in your network

Mark Hackel @MarkHackel

Brothers help keep downtown Mount Clemens alive: fw.to/KTx7dK

View on Twitter

New Haven Promise @NewHavenPromise

New Haven students have a new college affordability resource fafsanewhaven.org

View on Twitter

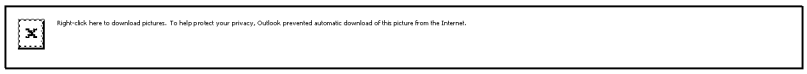
Crain's Detroit Biz @crainsdetroit

How @bartonmalow handles difficult issues in family business trib.al/laQmi5j via @LevittConsult

View on Twitter

BarbByrum @BarbByrum

So apparently a friend of mine, @JodyValley is an author. I really enjoyed reading A Venomous Cocktail.



View on Twitter

Lansing StateJournal @LSJNews

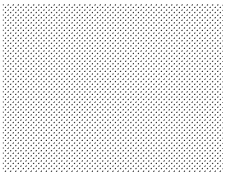
$11M Outfield apartments to be open by summer 2016 on.lsj.com/1QUpHP3 via @alexalusheff

View on Twitter

Michigan Radio @MichiganRadio

MDEQ Director Dan Wyant resigns over water crisis Flint. We'll have more soon.

View on Twitter



Settings | Help | Opt-out

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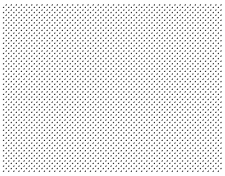
Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103



From: Popular in your network <info@twitter.com>
Sent: Saturday, January 09, 2016 2:43 PM
To: Hayes, Genevieve (DTMB)
Subject: MSP Public Affairs tweeted: It's Law Enforcement Appreciation Day! Thank you to all the men and women who protect & serve.

Popular in your network

MSP Public Affairs @MichStatePolice

It's Law Enforcement Appreciation Day! Thank you to all the men and women who protect & serve.

YouTube

View on Twitter

Crain's Detroit Biz @crainsdetroit

New farmers market, MSU medical school growing Flint's downtown redevelopment trib.al/qkq6a1Q

View on Twitter

The Flint Journal @flintjournal

UAW to bring truckloads of water donations to Food Bank in Flint ow.ly/39TDF8

View on Twitter

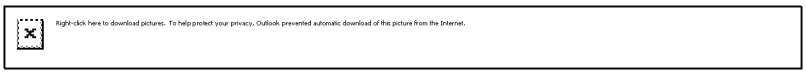
wilxTV @wilxTV

#Powerball is $800 million but it could be $1 BILLION before Saturday night's drawing! Did you buy a ticket or two? wilx.com/home/headlines…

View on Twitter

Mashable @mashable

Oregon militia standoff is in one of the most pro-NRA districts in the country on.mash.to/1JBzxCR



View on Twitter

Governor Rick Snyder @onetoughnerd

We are proud of our law enforcement members who risk their lives to keep our state safe: 1.usa.gov/1OgYiAQ

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View on Twitter

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This email was generated for @hayesg2.

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Tuesday, January 12, 2016 3:24 PM
To: Hayes, Genevieve (DTMB)
Subject: Michigan SBDC HQ tweeted: How can your #smallbusiness be more collaborative in 2016? Check out these tools! Via @grbj

Popular in your network

Michigan SBDC HQ @MichiganSBDC

How can your #smallbusiness be more collaborative in 2016? Check out these tools! Via @grbj grbj.com/blogs/9-small-...

View on Twitter

Katy Locker @katylockerindet

Check out 20 #Detroit finalists in the #KnightCities Challenge kng.ht/1J0f8qZ via @knightfdn

View on Twitter

MichEMHS @MichEMHS

WATCH: Capt. Kelenske discusses water resources available to Flint residents.

michigan.gov/snyder/0,4668,…

View on Twitter

WOODRADIO @WOODRADIO

Final @BarackObama #StateoftheUnionAddress is tonight. Also, who's to blame for #FlintWaterCrisis? @RepDanKildee bit.ly/ListenLiveWOOD

View on Twitter

Bill Shea @Bill_Shea19

Pro-Detroit crooner Michael Bolton to be on with the Robb Report folks at #NAIAS today. They have a huge Cobo booth. twitter.com/RobbReport/sta…

View on Twitter

Mashable @mashable

Officials say blast in tourist district of #Istanbul was suicide attack, foreigners among the dead on.mash.to/1ZhNKqs

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View on Twitter

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This email was generated for @hayesg2.

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Wednesday, January 13, 2016 3:49 PM
To: Hayes, Genevieve (DTMB)
Subject: WJRExploresMichigan tweeted: Vote for @TraverseCity! The only Michigan city chosen by @MidwestLiving as a finalist for Greatest Midwest Town.

Popular in your network

WJRExploresMichigan @WJRExploresMI

Vote for @TraverseCity! The only Michigan city chosen by @MidwestLiving as a finalist for Greatest Midwest Town.
midwestliving.com/vote

View on Twitter

Jonathan Oosting @jonathanoosting

UPDATED: Michigan Gov. Rick Snyder activates National Guard, seeks FEMA support in Flint detne.ws/1RkTHn8 via @detroitnews

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

View on Twitter

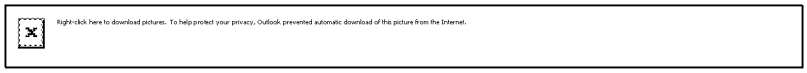
innovativeLG @innovativeLG

Welcome to 2016! @Toenniges takes a look at what's ahead for @innovativeLG in 2016. goo.gl/1JYRNM

View on Twitter

Ari B. Adler @aribadler

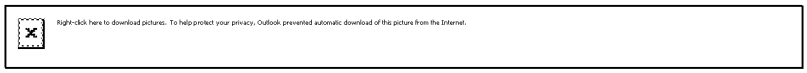
Lt. Gov. @briancalley spoke with media today about the new michigan.gov/serviceanimals registration



View on Twitter

Lt Gov Brian Calley @briancalley

So Sec Kerry calls this a 'testament' to Iran diplomacy?

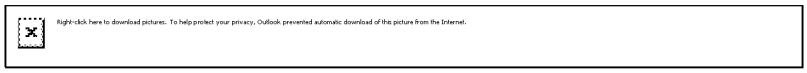


View on Twitter

Chad Livengood @ChadLivengood

Must read story by @JLynchpin on how

@EPA stayed silent on #Flint's tainted water for months while DEQ thwarted feds detne.ws/1RkYNjp



View on Twitter

Settings | Help | Opt-out

This email was generated for @hayesg2

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 12:50 PM
To: Hayes, Genevieve (DTMB)
Subject: Today

I have emergency purchases related to Flint that I need to deal with. I won't make the meeting today.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: State of Michigan <MISOM@govsubscriptions.michigan.gov>
Sent: Thursday, January 14, 2016 5:25 PM
To: Hayes, Genevieve (DTMB)
Subject: Volunteer Opportunity in Flint

The State Emergency Operations Center (SEOC) is coordinating a response to the ongoing health and safety issues in the city of Flint's drinking water. Teams from the Michigan State Police, Genesee County Sheriff's Department, Michigan Department of Health and Human Services, and volunteer organizations have been delivering bottled water, water filters, replacement cartridges and water testing kits at homes in the city of Flint since Tuesday.

To help with this critical work, the SEOC is looking for volunteers to expand this effort and continue this distribution during the upcoming holiday weekend. Teams are being assembled for shifts on Saturday, January 16; Sunday, January 17; and Monday, January 18, 2016. If you are interested in volunteering your time for this critical work, please complete the information in one of the attached surveys (depending on which day you are volunteering).

To volunteer on Saturday, January 16, https://www.surveymonkey.com/r/28NVJBL

To volunteer on Sunday, January 17, https://www.surveymonkey.com/r/26NMJKK

To volunteer on Monday, January 18, https://www.surveymonkey.com/r/26P7P5G

Volunteers will begin their assignment at the Local Emergency Operations Center located in the Genesee County Administration Building located at 1101 Beach St, Flint at 9 a.m. and end by 4 p.m. Parking is available at the corner of Beach Street and 8th Street. Lunch will be provided. This is strictly a volunteer effort, as all three days will be unpaid. Volunteers are responsible for their own transportation; mileage reimbursement for personal vehicles is not authorized. Volunteers should dress for working outdoors and wear foot attire appropriate for walking.

This opportunity is for state employees and their immediate family members 16 years of age or older only, others looking to assist should volunteer through the American Red Cross in Flint. The volunteer coordination center for the Red Cross is located at 1401 S. Grand Traverse, Flint, MI. They are open from 9 a.m. to 7 p.m.

For more information on the state's response efforts, visit www.michigan.gov/flintwater.

This e-mail was sent to hayesg2@michigan.gov using GovDelivery on behalf of: the State of Michigan, 111 S.

Capitol Ave., Lansing, MI. *You are receiving this message because you are a State of Michigan employee.*

From: Popular in your network <info@twitter.com>
Sent: Friday, January 15, 2016 4:13 PM
To: Hayes, Genevieve (DTMB)
Subject: Michigan HHS Dept tweeted: Don't get scammed by phone scammers. If someone calls asking for credit card or other personal information, hang up.

Popular in your network

Michigan HHS Dept @MichiganHHS

Don't get scammed by phone scammers. If someone calls asking for credit card or other personal information, hang up.

YouTube

View on Twitter

Chad Livengood @ChadLivengood

The @nytimes has a scathing editorial about @onetoughnerd's handling of the #FlintWaterCrisis in today's paper: nytimes.com/2016/01/15/opi…

View on Twitter

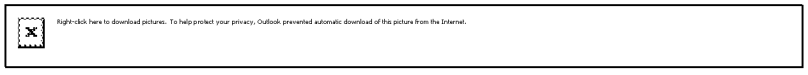
Opportunity Detroit @OpportunityDET

Detroit keeps it cool with life-size ice cars in @CampusMartius. More from @PPS_Placemaking: bit.ly/1n2UP2s

View on Twitter

SportsCenter @SportsCenter

Jim Harbaugh received a warm welcome from kicking recruit's neighbors. (via @CoachJim4UM)



View on Twitter

Governor Rick Snyder @onetoughnerd

Gov. Snyder asks Pres. Obama to declare federal emergency/major disaster to help Flint 1.usa.gov/1TYYCrQ pic.twitter.com/jphUT81L2M

View on Twitter

Flint & Genesee CC @FGCoIC

What is Legionnaires' disease & how can you get it? Get the facts from @GCHD_MI: ow.ly/X6x9E

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

View on Twitter

Settings | Help | Opt-out

This email was generated for @hayesg2.

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Eva Fontheim <efontheim@gmail.com>
Sent: Friday, January 15, 2016 5:29 PM
To: Claude Fontheim;Frenkel, Orit (GE, Corporate);Susan Webber;Hayes, Genevieve (DTMB);Cheryl Sonk;SUSAN G BORNSTEIN;Beverly Rzepka;Matan Embroidery;Laura Wendel;jriseman@yahoo.com
Subject: Fwd: Water Crisis in Flint

Greetings! To all my peeps who have a Michigan connection.
I'm forwarding this message from a friend to raise awareness about the water crisis in Flint, MI and to contribute to a fund, see below. Please pass this on.

Hi All, I am reaching out to folks in my "rolodex" with a Michigan connection. The situation in Flint is really dire with people continuing to get sick (and dying) and not being able to access clean drinking water. Please share this link for a local water fund being run by the United Way with your networks--Flint Water Fund. Alternatively, you could donate through the local Red Cross. There is a real need for filters and bottled water until there is a long-term solution. Thanks so much for listening and sharing this information widely.

Sharon

From: Popular in your network <info@twitter.com>
Sent: Saturday, January 16, 2016 3:18 PM
To: Hayes, Genevieve (DTMB)
Subject: Michigan Democrats tweeted: #FlintWater >>> Public never told, but investigators suspected Flint River tie to Legionnaires' in 2014

Popular in your network

Michigan Democrats @MichiganDems

#FlintWater >>> Public never told, but investigators suspected Flint River tie to Legionnaires' in 2014 s.mlive.com/sIFwUmj

View on Twitter

Monroe News @monroenews

Today's comic page ... An illustration of students talking to the Monroe News Twitter on snow days? ❄

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

View on Twitter

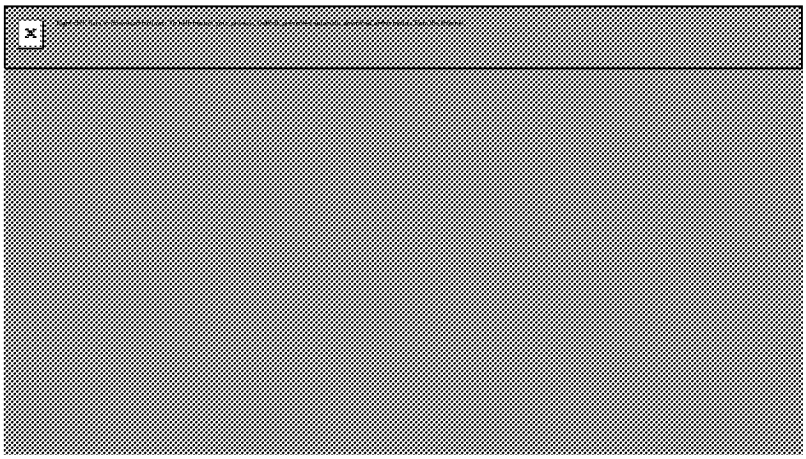
Gongwer News Service @GongwerMichigan

.@BernieSanders calls for Governor Snyder to resign over #FlintWaterCrisis. twitter.com/BernieSanders/…

View on Twitter

Detroit City FC @DetroitCityFC

Find out why City supporter @jaimitoelcrack7 invested in DCFC's next chapter: on.fb.me/1P6B5Ht. #KeyworthIt



View on Twitter

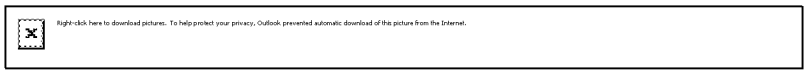
Gary L. Howe @GLHJR

Congrats @TCChamber on their 101st year! Excellent celebration last night & Chuck Judson is perfect choice for Distinguished Service Award.

View on Twitter

CityLab @CityLab

Still don't believe that excessive parking causes more driving? Check this out trib.al/31RXbBK



View on Twitter

Settings | Help | Opt-out

This email was generated for @hayesg2.

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Sunday, January 17, 2016 2:54 PM
To: Hayes, Genevieve (DTMB)
Subject: BarbByrum tweeted: I just want a cup of coffee.

Popular in your network

BarbByrum @BarbByrum

I just want a cup of coffee.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

View on Twitter

Susan J. Demas @sjdemas

Amash: Constitution doesn't authorize fed. help for Flint water crisis
wzzm13.com/story/news/loc…

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

View on Twitter

HistoricDetroit.org @HistoricDET

On this date 33 years ago, Hudson's in

downtown #Detroit closed after more than 90 years of business. @MichiganHist

View on Twitter

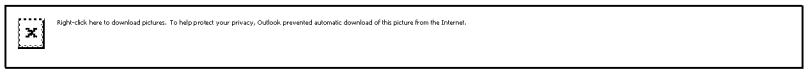
The Flint Journal @flintjournal

Hope now reality for Amir Hekmati's family after his release from Iran ow.ly/3abK4l

View on Twitter

Detroit Free Press @freep

Flint water crisis: Residents fear impact, plan to move
on.freep.com/1Pj650E



View on Twitter

WXYZ Detroit @wxyzdetroit

Rev. Jesse Jackson to visit Flint Sunday, Jan. 17, to call for justice in water crisis.
wxyz.com/news/rev-jesse…

View on Twitter

Settings | Help | Opt-out

This email was generated for @hayesg2

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Monday, January 18, 2016 3:35 PM
To: Hayes, Genevieve (DTMB)
Subject: Governor Rick Snyder tweeted: Political statements and finger pointing from political candidates only distract from solving the Flint water crisis.

Popular in your network

Governor Rick Snyder @onetoughnerd

Political statements and finger pointing from political candidates only distract from solving the Flint water crisis.

View on Twitter

Downtown Mt. Clemens @MountClemensDDA

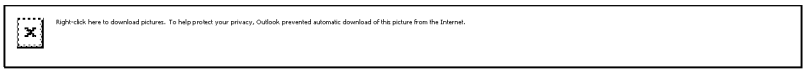
Reserve your table for Mount Clemens Public Library All-Day Paper-Crafting Event Feb 6 from 9AM-5PM. 586-469-6200

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

View on Twitter

Michigan's Past @MichiganHist

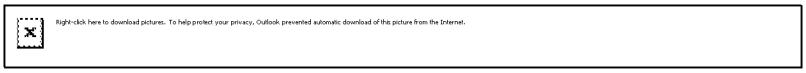
Orchard Lake Road at Pine Lake (GWBHS) #OrchardLake #OaklandCounty gwbhs.org/object/early-w…



View on Twitter

MI Supreme Court @MISupremeCourt

Honoring the vision of Dr. Martin Luther King, Jr. #MLKDay



View on Twitter

Rep. Dan Kildee @RepDanKildee

Amir Hekmati asked to send his own tweet from my page. Here is a personal note from him: #FreedAmir

View on Twitter

Detroit MI @detroitMI_RR

Snooze button? Not a chance. Rug alarm

clock forces you to stand in the morning
rightrelevance.com/search/article…

View on Twitter

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This email was generated for @hayesg2.

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Wednesday, January 20, 2016 5:16 PM
To: Hayes, Genevieve (DTMB)
Subject: Crain's Detroit Biz tweeted: Gilbert's Bedrock buys 3-building Lofts @ Woodward Center from Farbman subsidiary

Popular in your network

Crain's Detroit Biz @crainsdetroit

Gilbert's Bedrock buys 3-building Lofts @ Woodward Center from Farbman subsidiary trib.al/DcQIEkc

View on Twitter

Mashable @mashable

Sarah Palin's weird Trump endorsement jacket is actually really expensive: on.mash.to/1S4dfLj

View on Twitter

Chad Livengood @ChadLivengood

Bill Ballenger no longer affiliated with Inside Michigan Politics after "indefensible" comments about Flint water. twitter.com/insidemipoliti…

View on Twitter

Via MSU REI

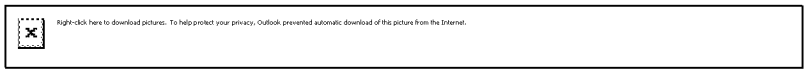
The Impact of Employer Commitment vs. Workforce Development Training…

MSU REI is tweeting about this.

Read more

Detroit Free Press @freep

Twitter was NOT kind to Gov. Rick Snyder tonight ow.ly/XikFN #MISOTS16 #FlintWater #FlintWaterCrisis #Snyder



View on Twitter

Michael Wayland @MikeWayland

- @POTUS: It's good to be back in Michigan ... #Deteoit is coming back, thanks Duggan.

View on Twitter

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This email was generated for @hayesg2.

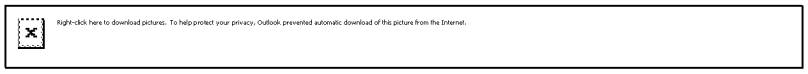
Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Thursday, January 21, 2016 3:37 PM
To: Hayes, Genevieve (DTMB)
Subject: The League tweeted: Only miles apart! Why does state policy promote these outcomes? via @DPGilmartin #EoP

Popular in your network

The League @MMLeague

Only 10.8 miles apart! Why does state policy promote these outcomes? bit.ly/1V8eoAR via @DPGilmartin #EoP



View on Twitter

Greater Lansing CVB @GreaterLansing

Why is this man smiling? He just open his 3rd location in #downtownlansing @cravingspopcorn ow.ly/Xh1Pe ow.ly/i/g1sgu

View on Twitter

SMAMi.org @SMAMiorg

Today at noon! Join us for a #SMAMi Monthly Spotlight with @GregRokisky, Account Executive at @martinwaymire.

View on Twitter

Michael Moore @MMFlint

Flint, a city of 100.000 people, "is without a grocery store." - CNN. I don't quite know how to describe the level of anger I'm witnessing.

View on Twitter

Jonathan Oosting @jonathanoosting

Flint water crisis (and Detroit Public Schools) on front page of New York Times for second straight day: nytimes.com/images/2016/01…

View on Twitter

Route Fifty @statelocal

What's the top management challenge according to 900+ gov't leaders? Human

capital & workforce issues
routefifty.com/feature/manage…

View on Twitter

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Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

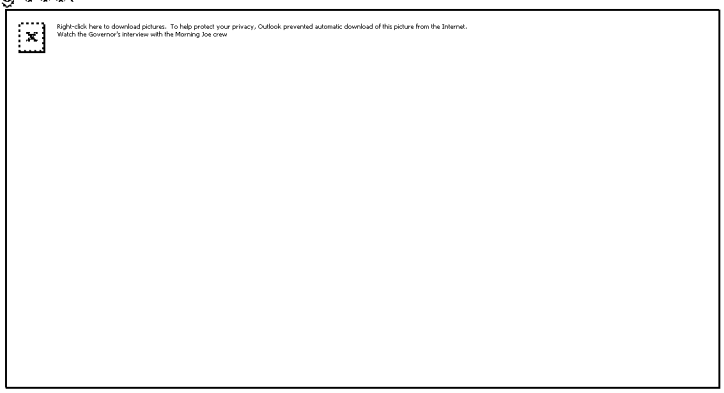
From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 12:39 PM
To: Hayes, Genevieve (DTMB)
Subject: "He's his own best spokesman"

How we are fixing the Flint water crsis

Governor Rick Snyder has committed to spending the rest of his time as Governor to fixing the Flint water crisis. Over the last few days, he has sat down to explain what happened and how we're fixing the Flint water crisis. Watch the interviews below and be sure to read the Governor's Op-Ed in the USA Today.

Governor Snyder on Morning Joe

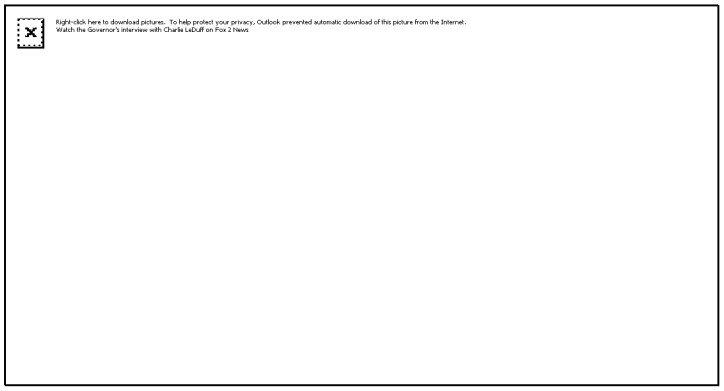
"What is so frustrating and what makes you so angry is you have a handful of experts who were career civil servants that made terrible decisions, in my view. We have to live with the consequences, and they worked for me, so I accept that responsibility. We are going to fix this problem." Watch Governor Snyder address how we are fixing the Flint water crisis on Morning Joe.



Governor Snyder with Charlie LeDuff on Fox 2 Detroit

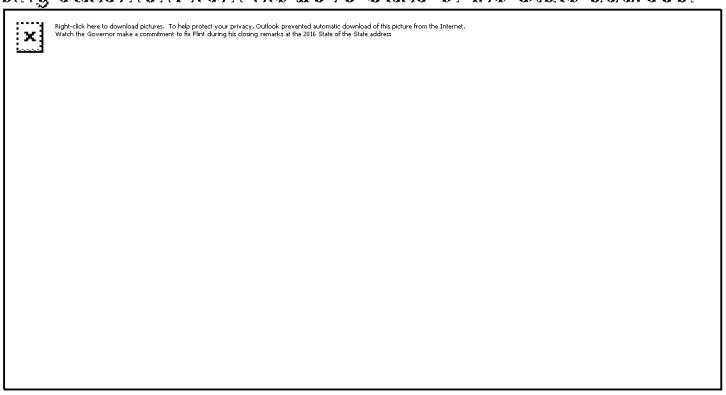
"I feel awful about this. These are people. They've been harmed. You can't feel good about that. The people of Flint have been harmed and a major influence of that harm came from people who worked for me, and I feel responsible for that. But I am committed

to solving the problem and addressing the damage as much as possible for the rest of the time I'm Governor." Watch Governor Snyder address the Flint water crisis with Charlie LeDuff on Fox 2 News.

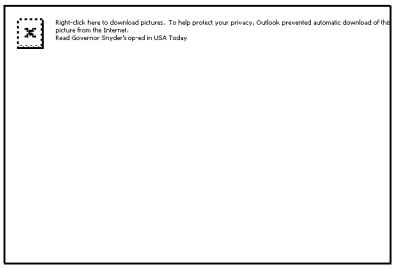


Governor Snyder's 2016 State of the State

"Michiganders don't quit, we don't give up, instead we will work with even more passion and commitment to truly improve our state. For everyone who's chosen to make Michigan their home, this is more than a promise, this is my commitment." Watch Governor Snyder's full closing statement from his 2016 State of the State address.



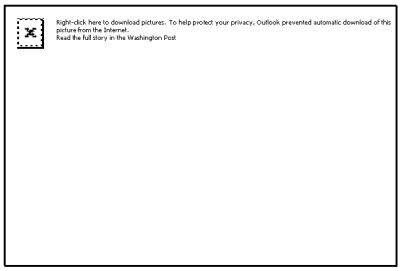
Governor in USA Today: "I will fix this, and I mean it."



"Residents in one of Michigan's proud cities cannot drink their water. That's unacceptable. The crisis in Flint arose from missteps at all levels of government — local, state and federal. But as governor, I take responsibility for what these families are going through, and I'm holding people in my administration accountable for their failures." Click here to read the Governor's full op-ed.

Washington Post: "Michigan Gov. Rick Snyder is in a tough spot, but he's his own best spokesman"

Snyder has born the brunt of criticism in the local health crisis that has turned into a national scandal. But unlike many other politicians facing crises of leadership, Snyder may also be his own best counter-programming. Click here to read the full story in the Washington Post.



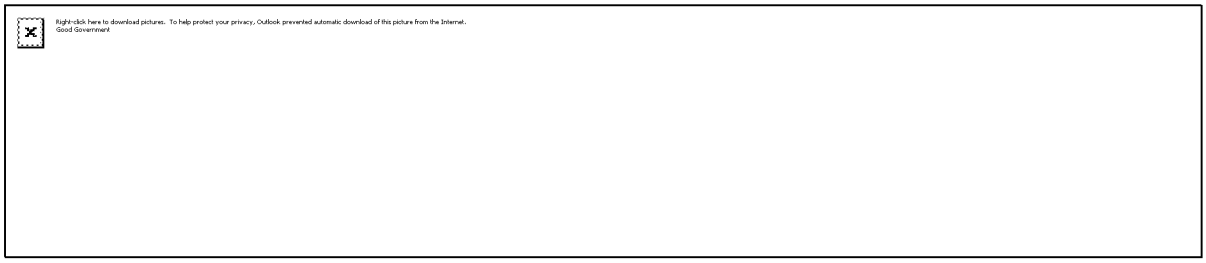
Visit HelpForFlint.com to learn how you can help Flint residents.

STAY CONNECTED:

SUBSCRIBER SERVICES:
Manage Preferences | Unsubscribe | Help

This email was sent to hayesg2@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: State of Michigan <MISOM@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 4:35 PM
To: Hayes, Genevieve (DTMB)
Subject: Flint Volunteer Efforts



Dear State Employees,

Gov. Rick Snyder and I want to thank everyone who donated their time during the holiday weekend to deliver bottled water, water filters, replacement cartridges and water testing kits to families in the city of Flint. We are working hard to ensure all residents are provided with the safe water resources they need, and each donation and hour of your time volunteered goes a long way.

For employees who would like to help the residents of Flint, there are several opportunities to do so. Please visit www.helpforflint.com to learn how you can help.

For additional information and updates, visit www.michigan.gov/flintwater.

Again, thank you for all your support.

Sincerely, Mike Zimmer
Office of Good Government Director
Dept. of Licensing and Regulatory Affairs Director

This e-mail was sent to hayesg2@michigan.gov using GovDelivery on behalf of: the State of Michigan, 111 S. Capitol Ave., Lansing, MI. *You are receiving this message because you are a State of Michigan employee.*

From: Popular in your network <info@twitter.com>
Sent: Saturday, January 23, 2016 2:49 PM
To: Hayes, Genevieve (DTMB)
Subject: Crain's Detroit Biz tweeted: RiverFront Conservancy bringing 7 teams to compete on plans for East Riverfront. Weigh in at meetings Jan. 26-27.

Popular in your network

Crain's Detroit Biz @crainsdetroit

RiverFront Conservancy bringing 7 teams to compete on plans for East Riverfront. Weigh in at meetings Jan. 26-27. trib.al/LI1xOSU

View on Twitter

Dan Gilmartin @DPGilmartin

Epic failures like #FlintWaterCrisis entirely predictable- due 2 short sited, misguided state policy
economicsofplace.com/2016/01/taking…

View on Twitter

Ford School @fordschool

How can you help the people of Flint during

the #FlintWaterCrisis? myumi.ch/JmK3z (via @MichiganRadio)

View on Twitter

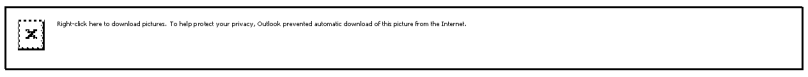
Justin Verlander @JustinVerlander

Wow... A girl showed me this photo from #tigerfest 10 years ago! Must have been my 1st or 2nd… instagram.com/p/BA4_goLsZHt/

View on Twitter

Governor Rick Snyder @onetoughnerd

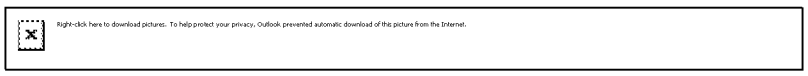
ICYMI: Yesterday in @USATODAY, I repeated my commitment to fixing the Flint water crisis -> usat.ly/1SBv85R



View on Twitter

Grand Traverse Pie @GTPie

Happy National Pie Day! Have you stopped in to celebrate with us yet?



View on Twitter

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Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Sunday, January 24, 2016 3:59 PM
To: Hayes, Genevieve (DTMB)
Subject: Kate Tillotson tweeted: Actor and @Water co-founder calls for Governor Snyder's resignation in wake of Flint water crisis.

Popular in your network

Kate Tillotson @KateWWMT

Actor and @Water co-founder calls for Governor Snyder's resignation in wake of Flint water crisis. ti.me/1NtIhaa

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

View on Twitter

The Detroit News @detroitnews

Our Editorial: Assigning blame in Flint #FlintWaterCrisis detne.ws/1Vhmas8

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View on Twitter

Jeff Abernathy @jeffabernathy

Student section ready to have some fun vs. Albion

View on Twitter

Via The State News

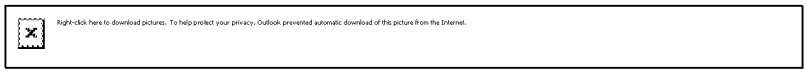
Matt Costello gives MSU a memorable performance

The State News is tweeting about this.

Read more

Spartan Basketball @MSU_Basketball

From @GrinzOnGreen Spartan Seniors Provide Much-Needed Victory
msuspartans.com/sports/m-baskb…



View on Twitter

HashTag™ Detroit @HashTagDetroit1

.@JustinVerlander at Comerica Park this

Morning!
cc: J.M.

View on Twitter

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Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Tuesday, January 26, 2016 8:39 AM
To: Hayes, Genevieve (DTMB)
Subject: Contributing time, muscle and money

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DTMB Header 10.22.15

During this month's Martin Luther King Jr. holiday weekend, some state employees turned their "day off" into a "day on" in Flint. There, they delivered bottled water, water filters, replacement cartridges and water testing kits to families. The volunteers joined other Michiganders, turning Dr. King's birthday observance into a day of service.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
H2O

Mike Zimmer, director of the Office of Good Government and the Department of Licensing and Regulatory Affairs, has shared a link – www.helpforflint.com – that offers other opportunities to contribute time, muscle and money to bring clean drinking water to the community.Here in DTMB, some of our employees didn't wait for an invitation to lend a hand. Office of Retirement Services staff contributed funds that were used to buy 31 cases and 23 gallons of water, which a local organization transported to Flint.

Autumn Hubbard, Ambrea Mack and Sarah Esquivel, who are in the photo at the left, nearly emptied the shelves at their local grocery store. Thanks for your efforts.

everyone.

Now work.

Last week, I signed a new policy that formalizes the annual employee review process and sets expectations for employees and managers. Administrative Policy 200.37 establishes consistent standards for implementing performance plans and reviews. Some of the standards are practices we have followed for years. Others are new. Some of particular note include:

- The mandatory use of HRMN
- A standard Feb. 1-Jan. 31 rating period for all employees
- An Individual Development Plan that specifies training or development programs for each employee
- Competencies and objectives that align to DTMB goals or scorecard metrics
- Consequences for managers and supervisors who do not complete the review process as required

A fundamental role of each DTMB manager or supervisor is to provide employees with direction and feedback on their performance. Employees also are expected to take an active role in pursuing professional development opportunities and achieving their competencies and objectives. I encourage you to review the new policy and talk with your manager or supervisor if you have questions. Of course, I welcome your questions and input as well. Please send your comments and ideas to me at behend@michigan.gov.

I know these have been busy weeks for many of you as you take on additional responsibilities and work hard to provide resources and services for our customers and citizens across the state. Please know that your hard work has not gone unnoticed. Thank you for everything you do, every day.

Have a great week,

David

The Department of Technology, Management and Budget
You are receiving this email because you are an employee of the Department of Technology, Management and Budget. If you have questions about your subscription, please contact DTMB-Communications@michigan.gov.

This email was sent to hayesg2@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: Popular in your network <info@twitter.com>
Sent: Wednesday, January 27, 2016 4:04 PM
To: Hayes, Genevieve (DTMB)
Subject: Hatch Detroit tweeted: Grandmont Rosedale neighborhood to receive $150,000 from Hatch Detroit, @Lions charity via @crainsdetroit

Popular in your network

Hatch Detroit @HatchDetroit

Grandmont Rosedale neighborhood to receive $150,000 from Hatch Detroit, @Lions charity via @crainsdetroit ow.ly/XAwnG

View on Twitter

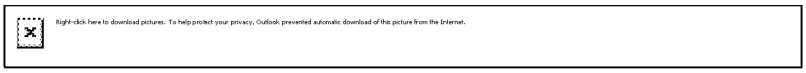
Kathy Barks Hoffman @KathyBHoffman

.@MLive reporter @MichiganGonzo joins @MMLeague's @DPGilmartin for tonight's #MI Prosperity Agenda show on @wjrradio bit.ly/geagPY

View on Twitter

Governor Rick Snyder @onetoughnerd

WATCH: At 11 a.m., my press conference regarding Flint water updates will be live at mi.gov/SnyderLive



View on Twitter

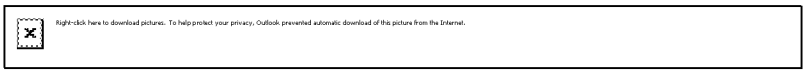
MI DTMB @MI_DTMB

The State of Michigan has an immediate need for an IT Agency Security Liaison! Apply at: goo.gl/B6wr7g ! #MIJobs #ITJobs

View on Twitter

CNN @CNN

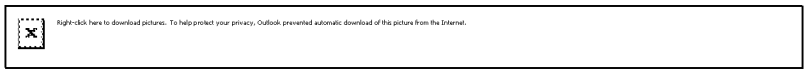
.@vampireweekend will perform at a @BernieSanders rally in Iowa City this weekend cnn.it/1ITrt5b



View on Twitter

Grand Rapids Press @GRPress

Kent County to start testing water for lead j.mp/1S9lAzg



View on Twitter

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Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Chris Holman <chris@michiganbusinessnetwork.com>
Sent: Wednesday, January 27, 2016 4:29 PM
To: Hayes, Genevieve (DTMB)
Subject: Speeding into a Prosperous New Year

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Michigan Business Network

Hi Genevieve,

It seems like just yesterday we were clinking our glasses of champagne and ringing in the New Year. Somehow, with barely a breath taken, January is coming to a close. Is it just us, or is 2016 flying by? We are happy to report, however, that business this year is off to a great start! We'd love to hear how your business is doing thus far as well. Email us!

The MBN team has been busy on the road this month covering important statewide events. Additionally, we have leveraged the time and talent of the industry experts, who assist in creating the great shows for Michigan Business Network.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
Read Article Here: http://www.michiganbusinessnetwork.com/blog/patrick-heller-liberty-coin-honored-with-outstanding-service-award

For instance, Patrick Heller has been off to Florida, covering an event that will air in coming weeks on *Dollars & Sense*. Meanwhile, our congratulations go out to Patrick as he recently received a national award which you can read more about here.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
Photo by DEREK KLEIN

Also, our auto reporter extraordinaire, Steve Purdy, made it back safely from driving a leg of "The Drive Home." You may have heard about his experience with his report, which can be found by clicking here. He has since gone on to do MBN's on site coverage of the world-wide event, North American International Auto Show. Additionally, Steve will be taking to the road again this week, and learning

all the ins and outs of The Michigan International Auto Show coming up in Grand Rapids.

Road shows are not uncommon for our hosts; for example, Taylor Kelsaw recorded some of his December segments of *Show Biz Weekly* from California. We often catch up with Jim Wardlaw of *Pocket Change*, while he is in the State of New York rather than his Michigan offices.

February's schedule already has some events planned for our road team, so if you see us out and around, please stop by and say hello!

Thanks again,

The MBN team

Top Stories of the Week

Here are a couple top stories of the week. But there's a lot more good stuff below! Be sure to keep scrolling so you don't miss anything.

Are You in a Social Media Quagmire

Chris talks with Candy Jones-Guerin, of WebWorld Advantage, about the social media quagmire. It takes a real effort to stay on top of it, needing continual policing and regulating. Constant Contact did a study and the average cost to businesses for social media is $273 an hour.

Candy shares a five-step approach to handling social media in your business, so you can get out of the quagmire!

More >

Michigan is Number Two in the Nation for Aerospace

Attractiveness

Chris talks with Tony Vernaci, Vice President for Global Business Development, Michigan Economic Development Corporation (MEDC), about the Aerospace industry. Michigan is Number 2 in the nation for Aerospace attractiveness.

More >

Key Social Media Trends for the New Year

Michael Rogers, vice president communications for the Small Business Association of Michigan, talks with noted social media expert Kate Snyder, owner of Piper and Gold Public Relations of Lansing, talks about five key social media trends for 2016, four tips for measuring the true value of social media, eight lessons about employee advocacy using social media tools and the key elements of a viral infographic.

More >

Weekly Podcast Digest

Here's a recap of the episodes produced last week. You can also stream MBN programs **live online** or **download the app** to listen on your device.

Michigan Business Beat

Monday through Friday @ 8:00 a.m.

- Chuck Judson Is The 2015 Distinguished Service Award Recipient
- Bringing Community Together - The Village At Grand Traverse Common
- Jane Doty Receives The Leonard Peterson Lifetime Achievement Award

- Food Bank Council Of Michigan And Leadership
- Are You In A Social Media Quagmire?
- Michigan Is Number Two In The Nation For Aerospace Attractiveness
- Sparrow Hospital MSU And Epilepsy Awareness
- Great Lakes Angels Looking Both Back And Forward

Business Next

Monday, Wednesday, and Friday @ 10:00 a.m.

- Leadership Profile Of Dr. Jeffrey Miller, Owner Of Miller Vein
- Five Habits Of Successful Proposal Writing
- Cool Gear And Gadgets At CES Small Business Owners Should Know About
- A Great Attitude And Behavior Will Improve Your Sales Process
- How To Use Data To Enhance Your Business Intelligence
- You Can't Afford Not To Understand Your Foreign-Language Customers
- 2016'S Top Upcoming Tech Predictions
- Late Breaking Federal Tax Changes You Need To Know About

The Trep Talk

Monday @ 11:00 a.m., 5:00 p.m., 11:00 p.m., and 5:00 a.m. on Tuesdays

- What It Takes To Stand Out And Compete As A Newcomer

Week in Review

Monday @ 12:00 p.m.

- Something To Think About - "The Other Side Of The Coin"
- A Look Ahead - Playgrounds For The 50-Plus Crowd?
- Michigan News - Federal Aid To Help With Flint's Drinking Water Crisis
- A Look Around The Nation And The World - Click And Collect Shopping
- Wall Street Wrapup - Stocks Locking In Worst 10-Day Start Ever!
- Reports And Announcements - US Economy Defying Global Weakness!

Dollars and Sense

Monday @ 1:00 p.m

- Patrick Heller, Liberty Coin, Honored With Outstanding Service Award!

Bottom Line IT
Tuesday @ 12:00 p.m

- Google Pushing Into The Medical Industry
- Ford And GM Investing In Self Driving Technology

This Week in Small Business Technology
Thursday @ 10:00 a.m

- The Future Of Mobile Michigan, Shopping Alerts, Hackers And More!
- Key Social Media Trends For The New Year

This Week in Small Business
Thursday @ 11:00 a.m

- Affordable Care Act, Michigan Manufacturing Jobs And More!

Show Biz Weekly
Friday @ 12:00 p.m

- Michigan Singer And Songwriter - Rachael Curtis Featured!
- When A National Touring Company Comes To The Wharton
- When A National Touring Company Comes To The Wharton 2

Equity Equals
Saturday and Sunday @ 11:00 a.m.

- My Brother's Keeper Michigan Summit - Part Two

Partner Reports & Press Releases

- Northern Lakes Economic Alliance President's Report January 2016
- The Lansing Regional Chamber Of Commerce Announces Winners
- Consumers Energy Issues 'Safety First' Message To Winter Visitors
- Patrick Heller, Liberty Coin, Honored With Outstanding Service Award!
- Mid-Michigan Women's Expo Returns To Lansing Celebrating 16 Years!

[All Articles]

Upcoming Events

Baker College Of Flint To Host Annual Economic Forecast

Baker College of Flint to Host Annual Economic Forecast by Federal Reserve Economists

Public invited to free event Feb. 3

Baker College of Flint

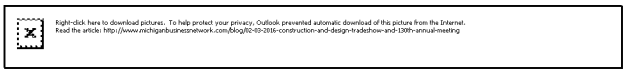
February 3, 2016, 6:00 p.m. - 8:00 p.m.

Two economists from the Detroit branch of the Federal Reserve Bank of Chicago will present an economic forecast for 2016, Wednesday, Feb. 3, 6-8 p.m. at the Baker College of Flint Center for Business, 1050 W. Bristol Road. The event is free and open to the public; registration is not required.

More >

Construction And Design Tradeshow And 130th Annual Meeting

Construction Association of Michigan



February 3, 2016, 9:00 a.m. - 4:30 p.m.

The Construction Association of Michigan (CAM), Bloomfield Hills, is pleased to announce that its Construction and Design Tradeshow will be held for the sixth consecutive year at MotorCity Casino Hotel, in Detroit. The show will take place on Wednesday, February 3, 2016, from 9:00 am to 4:30 pm. This free, one-day event will be attended by commercial construction owners, contractors, suppliers, architects and engineers.

More >

Entrepreneurial Support Ecosystem In Michigan

MAComb-OU INCubator

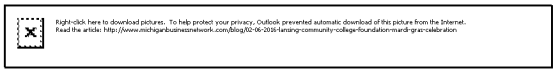
February 4, 2016, 9:00 a.m. - 10:30 a.m.

Do you have a high-tech startup? How about an early-stage, growth-based business? Do you seek to become an entrepreneur by turning your innovative idea into a business?

If so, the Macomb-OU INCubator invites you to attend Starting Up, a workshop exploring several of the resources within the State of Michigan to help you start and/or grow your high-tech innovation. From business formation and growth to technology commercialization, there are resources available to help you achieve the utmost success. Items for discussion include business incubators, SmartZones, various support services, university technology acceleration and commercialization, and funding programs.

More >

Lansing Community College Foundation Mardi Gras Celebration



Lansing Community College Foundation

February 6, 2016, 5:00 p.m. - 8:00 p.m.

Lansing Community College Foundation Mardi Graw Celebration! New Orleans Fare, King Cake, Live Entertainment, Costumes Encouraged.

More >

Expanding Your Exports

Michigan Department of Agriculture and Rural Development

February 9, 2016, 8:30 a.m. - 1:30 p.m.

Join the Michigan Department of Agriculture and Rural Development's International Marketing Program and the Global Business Club of Mid-Michigan for an educational seminar on the best ways to expand your company's export reach.

More >

Due Diligence Workshop

Great Lakes Angels

February 10, 2016, 12:30 p.m. - 6:15 p.m.

On February 10 the Great Lakes Angels are proud to present a half day seminar on Due Diligence.

Understanding how to prepare for and perform due diligence on a company is one of the most important pieces of executing a successful early stage equity deal. Angel Groups and Investors that have a strong due diligence process are better positioned to increase returns. In fact, the Kauffman Foundation report, "Returns of Angels in Groups," found that there is a direct correlation between the more time investors spend on due diligence and an increased rate of return on their investments.

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[All Events]

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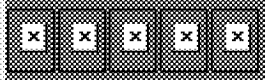

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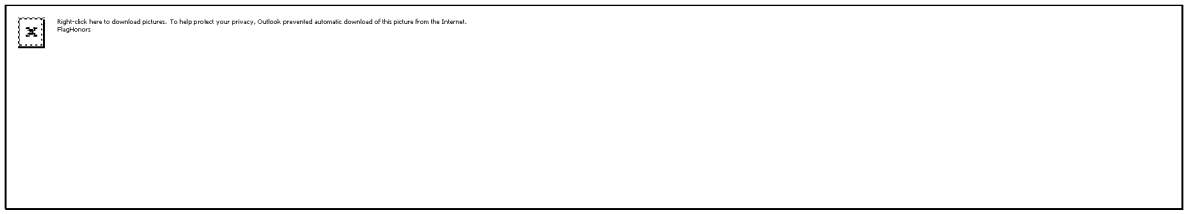
Michigan Business Network 500 E. Michigan Avenue Suite 185 Lansing, MI 48912 US

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 29, 2016 9:49 AM
To: Hayes, Genevieve (DTMB)
Subject: Thank you for your service



THANK YOU!

Fellow employees,

Each day, more than 46,000 state of Michigan employees come to work with the confidence and commitment to make Michigan a better place to live, work and play. I appreciate the way you care about the citizens we serve, and how it is reflected in the work that you do.

As you have heard from me and the media, our reputation and trust can be severely impacted when people do not make good decisions, or use good judgment in solving problems. That principle is universal, but never more so than when public health is at stake. What happened in Flint can never be allowed to happen again anywhere in our state.

I know that you want to work in a place where employee input is valued, efforts are recognized, and teams are always striving for continuous improvement. That's why we introduced employee surveys, Bureaucracy Busters and other reinvention initiatives. We want and deserve a culture of innovation, continuous improvement and employee engagement at every level. We can never take for granted how important the people are who depend on us to do our jobs, and I am asking you not to let the situation in Flint negatively impact your motivation to excel every day.

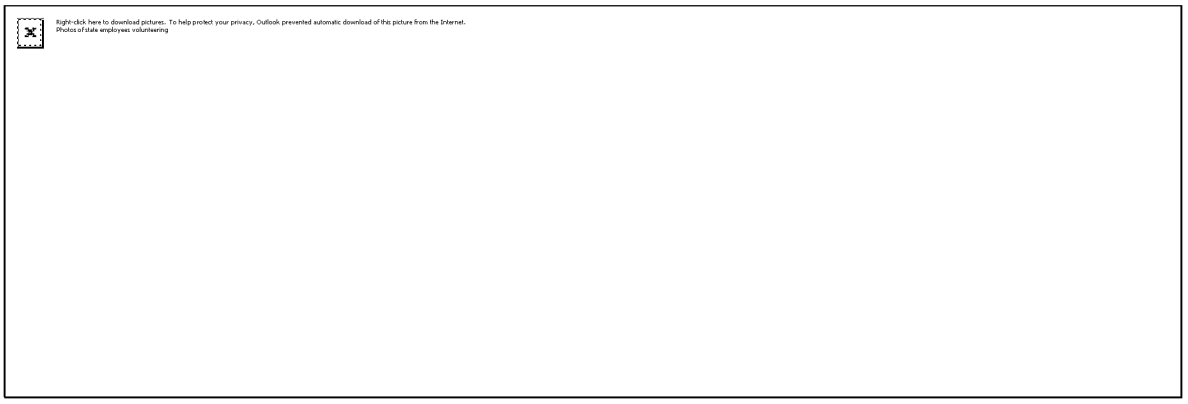
Many of you have taken an interest in helping the citizens of Flint on your own time, and I'd like to take this opportunity to recognize and thank those who have volunteered over the last couple of weekends. You have worked tirelessly to deliver cases of bottled water, water filters, replacement cartridges and water testing kits to the families in need. I appreciate you donating your time to help our fellow Michiganders. To date, more than 37,000 homes have been visited by one of our water resource teams.

For employees who would like to further help the people of Flint, please visit www.HelpForFlint.com to learn how you can do so. For additional information and to sign up for daily updates, please visit www.mi.gov/FlintWater. I am committed to ensuring that all residents have access to safe and clean water.

Again, I'd like to express my gratitude for the work you do every day to continuously improve our state and earn the trust of those you serve. You make a real difference.

Thanks,

Governor Rick Snyder



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From: DBusiness Daily News <noreply@dbusiness.com>
Sent: Friday, January 29, 2016 12:43 PM
To: Hayes, Genevieve (DTMB)
Subject: DBusiness Daily News for Friday, January 29

If you're having trouble viewing this email, you may see it online.

Share this:

Friday, January 29, 2016

Livonia's ZF TRW to Open Electronics Division Headquarters in Farmington Hills

Livonia-based ZF TRW, a supplier of safety electronics products, will open a new 170,000-square-foot headquarters for its global electronics business in Farmington Hills.

READ MORE

Radisson Overhauls Shuttered Hotel Near Metro Detroit Airport

The former Metropolitan Hotel in Romulus, closed for more than three years, will reopen this summer as the 274-room Radisson Hotel Detroit Metro Airport following a multi-million-dollar renovation.

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Benton Harbor's Whirlpool Reports $21B in Revenue for 2015

Benton Harbor-based Whirlpool Corp. today announced net sales of $20.9 billion in 2015 compared to $19.9 billion in 2014, an increase of 18 percent. Additionally, the company reported profits of $1.3 billion in 2015.

READ MORE

Van Andel Research Institute Begins Next Phase

Therapy for Colon Cancer Trial

A second phase clinical trial is moving forward as part of Grand Rapids-based Van Andel Research Institute's initiative to treat cancer. The launch of the next phase, announced today, will focus on treating metastatic colon cancer, the second leading cause of cancer deaths among men and women in the U.S.

READ MORE

Ann Arbor IT Firm Helps Solve Language Barriers Between Doctors, Patients

Eloquence Communications, an Ann Arbor-based information technology company, has solved the problem of language disparities between health care providers and non-English speaking patients.

READ MORE

Guest Blog: Flint — No Longer Out of Sight, Out of Mind

It seems the whole country is talking about Flint. There is justifiable outrage about the process, the horrible impact on the community, and the failures to detect and swiftly respond to the Flint water crisis. There has been a lot of finger pointing about who is responsible, but little discussion about preventing this from happening again.

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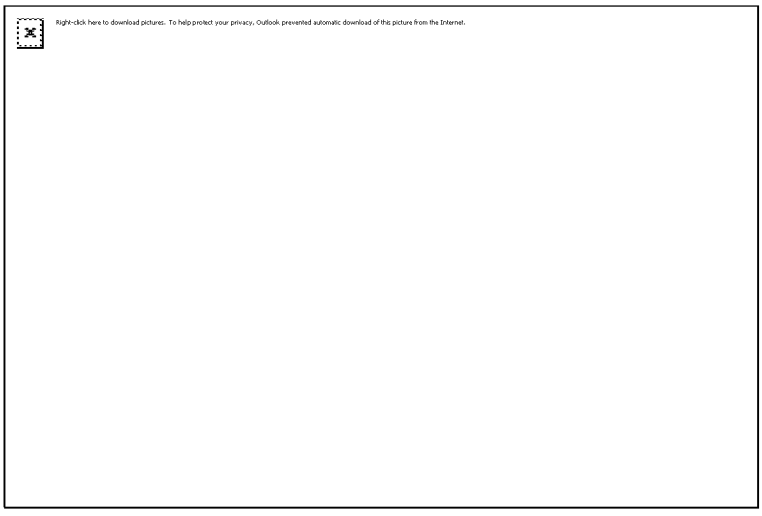
Around the D



Coalition on Temporary Shelter's 17th Annual Soup City

More than 150 people attended the Coalition on Temporary Shelter's 17th annual Soup City event on Jan. 21 at the Gem Theatre in downtown Detroit. The event featured soups from restaurants in the area, along with entertainment by the Jerry Ross Band and Les Williams.

VIEW GALLERY

OUT ON THE TOWN

DBusiness sponsors events and opportunities throughout metro Detroit. Check out the complete list of upcoming Out on the Town happenings and other events.

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Got this as a forward? **Sign up** to receive our future emails.

From: Popular in your network <info@twitter.com>
Sent: Saturday, January 30, 2016 3:27 PM
To: Hayes, Genevieve (DTMB)
Subject: MLive tweeted: Michigan sports bra inventors get @ABCSharkTank deal

Popular in your network

MLive @MLive

Michigan sports bra inventors get @ABCSharkTank deal bit.ly/1PoMtg3

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Gongwer News Service @GongwerMichigan

Flint Mayor Karen Weaver says some water tests are showing lead levels at more than 150 parts per billion, more than filters can handle.

View on Twitter

Governor Rick Snyder @onetoughnerd

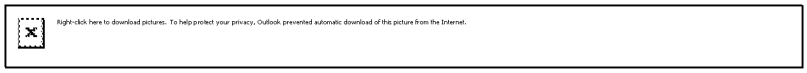
STATEMENT: All levels of government must work together to help Flint recover:

1.usa.gov/1ZZXO7U

View on Twitter

Michigan Business @michiganbiz

Growing IT company makes investment in 'human centered design': Human centered design is most commonly connect... bit.ly/1Sr31F5



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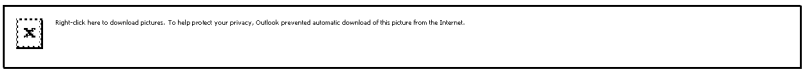
Better Made @BetterMade

Better Made Bucket Buddy store.bettermadesnackfoods.com/index.php?rout…



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Lansing Chamber @LansingChamber

We're working with our public sector partners to find sensible solutions to fund the region's

legacy costs wlns.com/2016/01/29/lan… via @WLNS

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Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Monday, February 01, 2016 3:43 PM
To: Hayes, Genevieve (DTMB)
Subject: Macomb Regional PTAC tweeted: FAR changes in in a minute! #FANinaminute FAN in a Minute: Episode One via @YouTube

Popular in your network

Macomb Regional PTAC @MacombPTAC

FAR changes in in a minute! #FANinaminute FAN in a Minute: Episode One via @YouTube

YouTube

View on Twitter

ESPN @espn

Miss any football?

Catch up on a season's worth of NFL action with @wingoz in just 150 seconds:

ESPN

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Meeting of the Minds @MeetoftheMinds

Join your colleagues this Thursday, February 4th for an #urbansustainability Meetup in San Francisco: meetup.com/Urban-Sustaina…

View on Twitter

MI Community Service @MCSConline

MCSC and @MNAonline are excited to offer mini grants for Global @YouthService Day projects ow.ly/XNMP7

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MIBIGSHOW @mibigshow

#Michigan Poll finds #Trump holds 3-1 lead over closest GOP opponents... Get more details LIVE on the air from @stevemitchell40.

View on Twitter

Detroit Metro Times @metrotimes

Gov. Snyder's Flint aid bill signing a PR disaster bit.ly/1P9ZNBp

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Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Tuesday, February 02, 2016 3:17 PM
To: Hayes, Genevieve (DTMB)
Subject: Susan J. Demas tweeted: First column on my new site: What pundits are trying to sell you (and won't tell you) about the #iacaucus

Popular in your network

Susan J. Demas @sjdemas

First column on my new site: What pundits are trying to sell you (and won't tell you) about the #iacaucus
susanjdemas.com/analysis/2016/…

View on Twitter

Governor Rick Snyder @onetoughnerd

BREAKING: Today, DPS Emergency Manager Darnell Earley announced that he is leaving his position. Learn more:
1.usa.gov/1PPghy4

View on Twitter

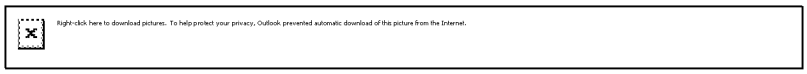
Paul Egan @paulegan4

ALERT: FBI now investigating lead contamination of #Flint drinking water. Story coming to freep.com @freep #FlintWaterCrisis

View on Twitter

FOX 2 Detroit @FOX2News

No shadow! Early spring predicted



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The Detroit News @detroitnews

Youth jobs keep crime down, @MayorMikeDuggan says detne.ws/1SVSjb6

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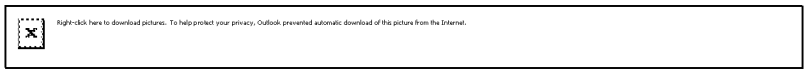
CNN Breaking News @cnnbrk

CNN projects Sen. @tedcruz has won the Iowa Republican caucuses. Watch CNNgo: cnn.it/go.



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Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Chris Holman <chris@michiganbusinessnetwork.com>
Sent: Wednesday, February 03, 2016 10:27 AM
To: Hayes, Genevieve (DTMB)
Subject: Michigan Talent: Challenges and Solutions

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Michigan Business Network

Hi Genevieve,

If you recall in the most recent Accident Fund Insurance Company's Michigan Future Business Index, the number one challenge to businesses in the state of Michigan is securing and maintaining talent; quality employees who bring value to the company. With that in mind, it is important we think about where those employees come from. Invariably, they come from an educational or training system. Most employers realize that no matter how well prepared an education or training system makes an employee, there is going to be continued training required by that new employer, before the employee brings value to the company. The real problem occurs when that potential employee comes to the company unprepared or ill-equipped to make use of their training. It's very similar to giving a college scholarship to someone who isn't college ready. It turns out to be an incredible waste of everyone's time.

There are a variety of reasons why people are not ready to be trained, but the reason really doesn't matter that much. At the end of the day, they're simply not ready. They won't help us. So, what do we do? We get involved in the training programs. Get involved in the schools. Get involved in mentoring, internships and any other initiative we can think of to give us an edge in this talent competition. It is our challenge as business people. Let the solution to this problem be ours as well.

Have a prosperous week,

Chris Holman
MBN Founder and CEO

Top Stories of the Week

Here are a couple top stories of the week. But there's a lot more good stuff below! Be sure to keep scrolling so you don't miss anything.

Grand Traverse Pie Company Using Michigan Honey

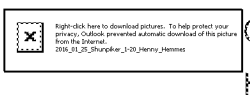
Chris Holman talks with Mike Busley, of Grand Traverse Pie Company. They currently have 15 Grand Traverse Pie shops across Michigan and Indiana, with the first opening 20 years ago. It all started in Traverse City.

Mike is traveling around the state promoting National Pie Day, which is on January 23. On this day Grand Traverse Pie Company offers a free slice of apple or cherry crumb pie at its stores. In addition, Mike is promoting their latest member to its pie family, the Michigan Apple Honey Pie. There is no sugar in this pie, just Michigan honey harvested at Sleeping Bear Farms. The bees on this farm are critical to apples and cherries, as well as the honey in this pie.

More >

A Recap Of Detroit's North American International Auto Show

This week's program is our wrap-up of the *North American International Auto Show* in Detroit. This year's auto show was a doozy, with 50 concept and production car introductions and 70% new displays. The traditional floor map was substantially redesigned. We can confidently say this year's auto show reflects 2015's record auto sales.



Our guests are European correspondent Henny Hemmes, who helps us analyze the show each year, and WardsAuto associate editor, Bob Gritzinger. Both are veteran auto writers and Henny is an accomplished racing driver as well.

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Five Key Social Media Trends for 2016

Michael Rogers, vice president communications for the Small Business Association of Michigan (SBAM), interviews social media expert Kate Snyder, owner of Lansing-based Piper & Gold Public Relations, about five key social media trends for 2016 that include the growth of emoji analytics, identifying relevant metrics, the importance of focusing on engagement, evolving customer service and the growth of social mobile.

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Weekly Podcast Digest

Here's a recap of the episodes produced last week. You can also stream MBN programs live online or download the app to listen on your device.

Michigan Business Beat

Monday through Friday @ 8:00 a.m.

- Marketing Has Changed! It Is The Whole Customer Touch Point Experience
- Fun In The Winter At Treetops Resort!
- Michigan Festivals And Events Association-New Website And New Location
- Grand Rapids Michigan International Auto Show
- Grand Rapids Michigan International Auto Show - Something For Everyone!

Business Next

Monday, Wednesday, and Friday @ 10:00 a.m.

- Success Lessons From A Cool Small Business In Detroit
- Is Your Small Business Producing Wealth?
- Lessons For Growth And Business Expansion

The Trep Talk
Monday @ 11:00 a.m., 5:00 p.m., 11:00 p.m., and 5:00 a.m. on Tuesdays

- Being The Best Entrepreneur - What A Cardiologist Can Teach You

Week in Review
Monday @ 12:00 p.m.

- Something To Think About - Brain Drain

Bottom Line IT
Tuesday @ 12:00 p.m

- Futuristic View Of Cyber Security - Artificial Immune Systems
- Drone Automatically Follows You After You Toss It Into The Air
- Hyatt Hotels Announces Credit And Debit Card Data Was Stolen!

Marketing Moments
Wednesday @ 11:00 a.m

- Insights Into Understanding Your Customer's Satisfaction

A Shunpiker's Journal
Wednesday @ 1:00 p.m

- A Recap Of Detroit's North American International Auto Show
- Detroit's North American International Auto Show Highlight

Show Biz Weekly
Friday @ 12:00 p.m

- Taylor Taylor Performs "Candy Store"
- Taylor Taylor Performs "Right Here"
- Taylor Taylor Featured Guest, Flint Water Crisis

Partner Reports & Press Releases

- Consumers Energy Contributes Up To $50,000 To Support Flint's Children

- LRCC Government Contracting Division Helps Local Businesses

[All Articles]

Upcoming Events

Baker College Of Flint To Host Annual Economic Forecast

Baker College of Flint to Host Annual Economic Forecast by Federal Reserve Economists

Public invited to free event Feb. 3

Baker College of Flint

February 3, 2016, 6:00 p.m. - 8:00 p.m.

Two economists from the Detroit branch of the Federal Reserve Bank of Chicago will present an economic forecast for 2016, Wednesday, Feb. 3, 6-8 p.m. at the Baker College of Flint Center for Business, 1050 W. Bristol Road. The event is free and open to the public; registration is not required.

More >

Construction And Design Tradeshow And 130th Annual Meeting

Construction Association of Michigan

February 3, 2016, 9:00 a.m. - 4:30 p.m.

The Construction Association of Michigan (CAM), Bloomfield Hills, is pleased to announce that its Construction and Design Tradeshow will be held for the sixth consecutive year at MotorCity Casino Hotel, in Detroit. The show will take place on Wednesday, February 3, 2016, from 9:00 am to 4:30 pm. This free, one-day event will be attended by commercial construction owners, contractors, suppliers, architects and

engineers.

More >

Entrepreneurial Support Ecosystem In Michigan

MAComb-OU INCubator

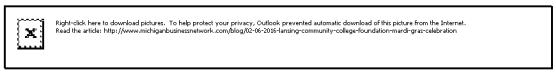
February 4, 2016, 9:00 a.m. - 10:30 a.m.

Do you have a high-tech startup? How about an early-stage, growth-based business? Do you seek to become an entrepreneur by turning your innovative idea into a business?

If so, the Macomb-OU INCubator invites you to attend Starting Up, a workshop exploring several of the resources within the State of Michigan to help you start and/or grow your high-tech innovation. From business formation and growth to technology commercialization, there are resources available to help you achieve the utmost success. Items for discussion include business incubators, SmartZones, various support services, university technology acceleration and commercialization, and funding programs.

More >

Lansing Community College Foundation Mardi Gras Celebration



Lansing Community College Foundation

February 6, 2016, 5:00 p.m. - 8:00 p.m.

Lansing Community College Foundation Mardi Graw Celebration! New Orleans Fare, King Cake, Live Entertainment, Costumes Encouraged.

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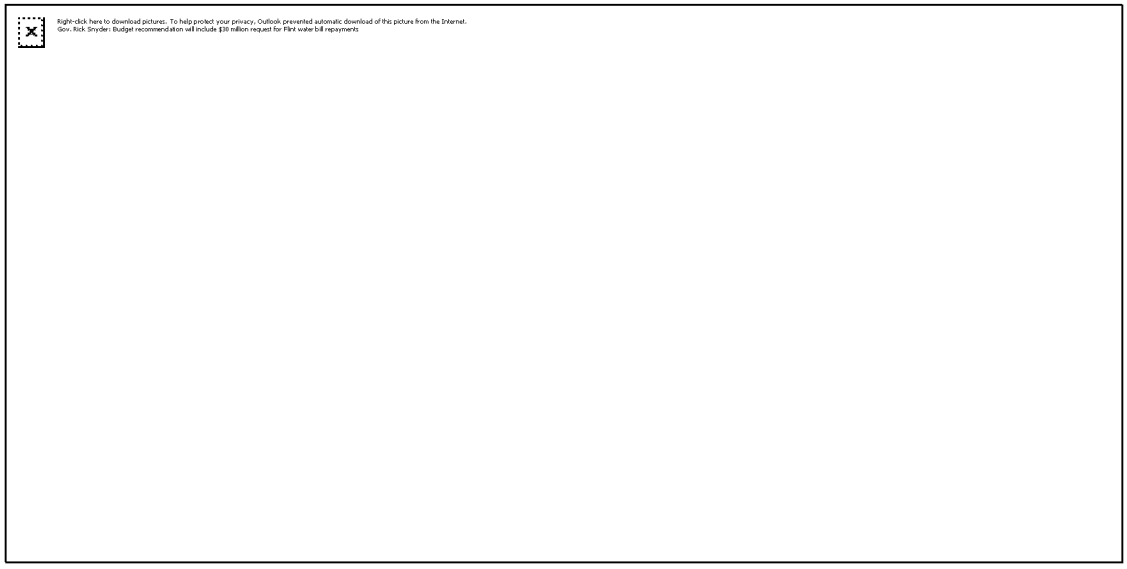
From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Wednesday, February 03, 2016 6:16 PM
To: Hayes, Genevieve (DTMB)
Subject: "Flint residents should not have to pay for water they cannot drink"

Budget recommendation will include $30 million request for Flint water bill repayments



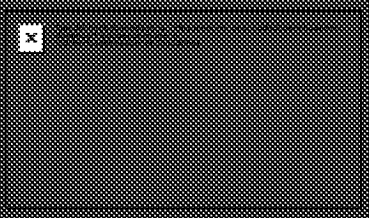
When Governor Rick Snyder presents his budget recommendation next Wednesday, Feb. 10, he will include a $30 million request for the residents of Flint to keep their water service on and eliminate the need to pay for water they cannot completely trust to drink.

Under the governor's ask, the funding would enable the city of Flint to apply credits for customers on future bills. Estimates show water is roughly 47 percent of billing and sewer costs are around 53 percent. The credit would be applied to consumption usage (roughly 65 percent) of a resident's water portion of the bill, such as for bathing, drinking, cooking,

and washing your hands. Residents still would be responsible for paying the sewer portion of their water bills.

Professor Marc Edwards of Virginia Tech said, "This essentially refunds all the money associated with consumption or consumer use. I think it's an amazing gesture of common sense and good will and it corrects an injustice. I don't think there's a precedent for this. I feel so encouraged by the direction this is going."

Click here to learn more about the budget request.



We spoke with Staff Sgt. Thomas Vega about the critical resources they're providing to Flint families every day. He also encouraged residents to pick up and return their water testing kits to Flint fire stations. Test results will be posted online at www.mi.gov/flintwater. **Click here to watch the video.**

www.mi.gov/FlintWater | www.HelpForFlint.com

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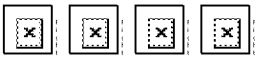

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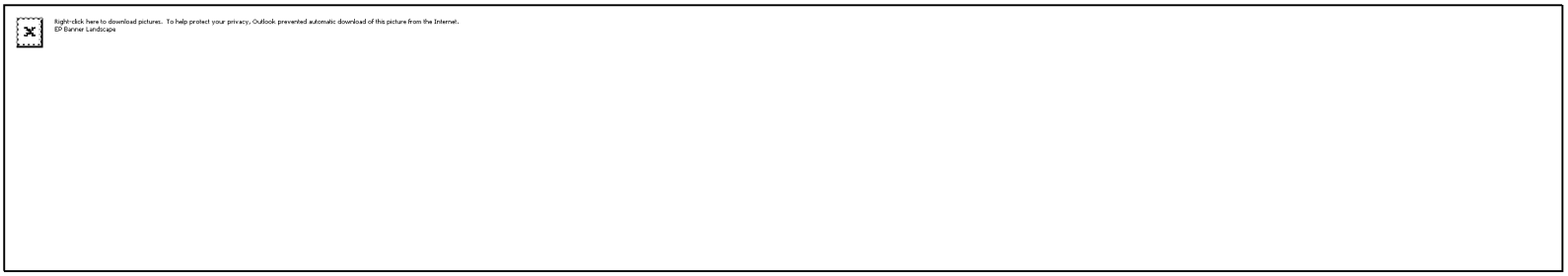
Subject:	Flint Water/Backups
Location:	CH-1N-Charles-Anspach
Start:	Fri 2/5/2016 1:30 PM
End:	Fri 2/5/2016 2:30 PM
Show Time As:	Tentative
Recurrence:	(none)
Meeting Status:	Not yet responded
Organizer:	Riehle, Jenni (DTMB)
Required Attendees:	Hayes, Genevieve (DTMB)

From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Friday, February 05, 2016 2:42 PM
To: Hayes, Genevieve (DTMB)
Subject: Enterprise Procurement: Vendor Sales for Flint Purchases



Enterprise Procurement,

Vendors who are interested in selling goods or services to the state to assist in the Flint water emergency should be referred to the "Flint Emergency Purchasing" portal found on the Contract Connect website.

By submitting their information through the portal, we ensure that all solutions are collected and reviewed by the appropriate parties. Vendors should also register their businesses on www.Buy4Michigan.com and on the Contract and Payment Express at www.michigan.gov/cpexpress.

We're Better Together;

Better Enterprise Wide

Enterprise Procurement * We're Better Together; Better Enterprise Wide
You are receiving this email because you are directly or indirectly involved in procurement functions at the State of Michigan. If you have questions about your subscription, please contact Riehlej2@michigan.gov

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From: Popular in your network <info@twitter.com>
Sent: Sunday, February 07, 2016 5:52 PM
To: Hayes, Genevieve (DTMB)
Subject: Selena Gomez tweeted: We won....

Popular in your network

Selena Gomez @selenagomez

We won.... twitter.com/spurs/status/6…

View on Twitter

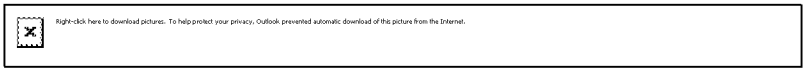
Bert Johnson @SenBertJohnson

Join me at the opening of my brand new show, Bert Johnson Unchained @910Superstation!

View on Twitter

AARP Michigan @AARPMichigan

Michigan's picture of the day is from Northern Alpena on Lake Huron. Photo: Monica F.P.



View on Twitter

Via MLive

Police debunk rumor cops using Flint water crisis to make arrests

MichEMHS is tweeting about this.

Read more

Chad Livengood @ChadLivengood

A sign at an apartment complex in Flint Township near the Flint River advertises to would-be… instagram.com/p/BBgEzD5LKK1/

View on Twitter

POLITICO @politico

Who is @BernieSanders? The answer is written across Vermont. politi.co/1PtQfRM

View on Twitter

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This email was generated for @hayesg2

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Riehle, Jenni (DTMB)
Sent: Monday, February 08, 2016 10:02 AM
To: Hayes, Genevieve (DTMB)
Subject: Automatic reply: AG Contract Fundamentals Class - Alternate session

I will out of the office until Febrary 16, 2016. If your matter is urgent, call the DTMB-Procurement general office number at 517-284-7000. For specific assistance please refer to the following:

Vendor questions/inquiries: Isidra Chavez, 517-284-7048, ChavezI@michigan.gov

Enterprise Procurement Intranet (SharePoint): Gavin Lacambra, 517-284-6994

Contract Connect website (including Flint emergency purchasing form): Shelby Troub, 517-284-7028

Listservs: Kelly Hamilton, 517-284-7024

Flint emergency purchasing submissions: Geneveive Hayes, 517-284-7014

Thank you,

Jenni Riehle

From: /O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=1B6226E75E1946BB84D2283541F1A92F-HAYES GENEVIEVE on behalf of DTMB-micontractconnect
Sent: Tuesday, February 09, 2016 1:17 PM
To: Cook, Rebecca (DTMB)
Subject: FW: Suppliers Submission Form (ContentID - 375142)

-----Original Message-----
From: info@refreshababy.com [mailto:info@refreshababy.com]
Sent: Tuesday, February 09, 2016 11:36 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Refresh-a-Baby, Inc.
Location: FL
MainPhone: 8133809170
WebAddress: www.refreshababy.com
ContactName: Gina Lipstein
ContactTitle: President & Founder
DirectPhone: 8133809170
Email: info@refreshababy.com
ProductTech: Refresh-a-Baby Water Bottle Adapters
ProductDescription: Refresh-a-Baby fits water bottles and more! The Refresh-a-Baby adapter pops on to a bottle of choice and converts almost any bottle into an instant baby bottle. It fits water bottles, the leading "ready-made" baby formula bottles, many juice bottles, and even fits the standard baby bottles. This is ideal and so useful for the families with babies in Flint, Michigan, as they are relying on bottled water and bottles drinks.
FreeorInKind: We would love to send you 200 FREE units, FREE Shipping, and discounted wholesale pricing with your order. Unit cost $2.40, $1.00 off regular wholesale at $3.40 per unit. It's 100% Made in the USA and has safety testing certificates.
URL_for_Product: http://www.refreshababy.com/
Comments: Please contact us! We really want to help!

From: Doll, Jeanette (DTMB)
Sent: Tuesday, February 09, 2016 4:20 PM
To: Hayes, Genevieve (DTMB)
Subject: Automatic reply: Flint water submission

I am currently on special assignment and have limited ability to respond to requests that are not associated with the Flint Water Response.

If you need assistance with a building closure, please contact Central Control at (517) 373-0196 for immediate assistance.

Jeanette

From: /O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=1B6226E75E1946BB84D2283541F1A92F-HAYES GENEVIEVE on behalf of DTMB-micontractconnect
Sent: Wednesday, February 10, 2016 11:17 AM
To: Doll, Jeanette (DTMB);Cook, Rebecca (DTMB)
Subject: FW: Suppliers Submission Form (ContentID - 375142)

-----Original Message-----
From: media@a2zozone.com [mailto:media@a2zozone.com]
Sent: Wednesday, February 10, 2016 9:23 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: A2Z Ozone Inc
Location: KY
MainPhone: 502-499-4977
WebAddress: www.a2zozone.com
ContactName: Hannah Black
ContactTitle: Media Coordinator
DirectPhone: 502-499-4977
Email: media@a2zozone.com
ProductTech: Aqua 6 Mutli-Purpose Ozone Generator
ProductDescription: The Aqua Multi-Purpose Ozone Generator is used to add ozone to drinking water, water for bathing, water for dental hygiene, and cleaning fruits and vegetables to help them stay fresher for longer. If this unit was used in water in Flint, once the ozone was added, it would cause the lead in the water to sink to the bottom. Thus, leaving clean drinking water on top. If the water on top was filtered, it would be perfectly healthy to drink.
FreeorInKind: We would like to donate some of or Aqua 6 Multi Purpose Ozone Generators to Flint residents.
URL_for_Product: http://www.a2zozone.com/collections/all-products/p
Comments: If this is something you feel could be beneficial to Flint, please contact us. We are keeping Flint in our thoughts.

From: Popular in your network <info@twitter.com>
Sent: Thursday, February 11, 2016 4:09 PM
To: Hayes, Genevieve (DTMB)
Subject: Ellen DeGeneres tweeted: It's not every day I get to do this. Sending love to Spain Elementary and Detroit. Thank you @Lowes.

Popular in your network

Ellen DeGeneres @TheEllenShow

It's not every day I get to do this. Sending love to Spain Elementary and Detroit. Thank you @Lowes. ellen.tv/20rcUTY

View on Twitter

Chris Savage @Eclectablog

GOP senator who said "We can't make an African American white" accused of assault on Lt Gov candidate @LisaBrown39 fb.me/10mZVjgCP

View on Twitter

MIBIGSHOW @mibigshow

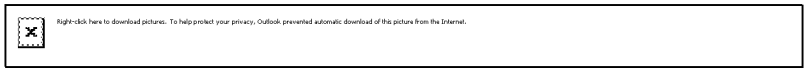
Food, wine and a full house! Today's in studio guests: @DwayneLGill, @srmcguir,

@FireKeepers & @EmilyKielis!

View on Twitter

MLive @MLive

Michigan Gov. Snyder working on government culture change after Flint water crisis ow.ly/YdB4D



View on Twitter

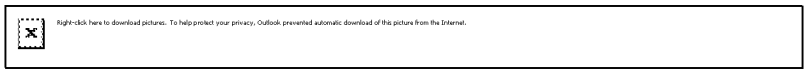
Dave Murray @Michigandmurray

That story is incorrect. The Governor never withheld information. Here is our statement: facebook.com/GovernorRickSn… twitter.com/BigNASTY312/st…

View on Twitter

CSM Group @CSM_Group

We're back for Day 2 of #MiCareerQuestSW and happy to be taking part in it with these other fantastic companies!



View on Twitter

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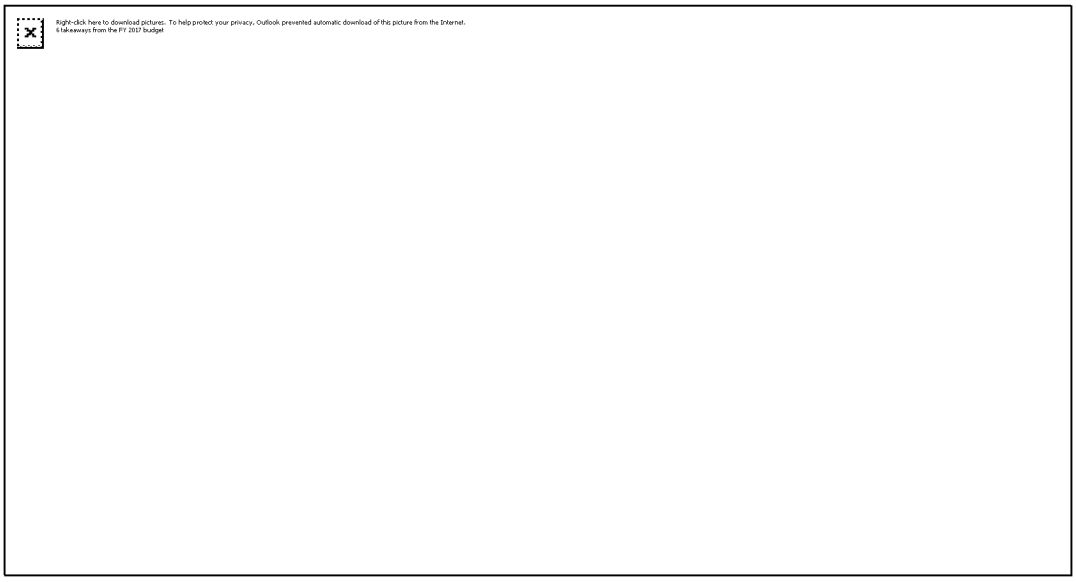
This email was generated for @hayesg2.

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Thursday, February 11, 2016 5:52 PM
To: Hayes, Genevieve (DTMB)
Subject: What this year's budget means for Michigan...

HOME | BLOG | CONTACTS | FACEBOOK | TWITTER | INSTAGRAM

VIDEO: What Governor Snyder's FY17 budget means for Michigan



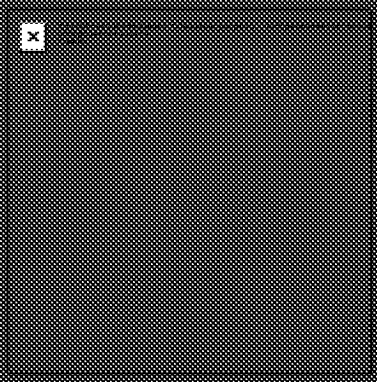
Gov. Rick Snyder's FY 2017 budget calls for critical investments for the Flint water crisis, statewide infrastructure and the Detroit Public Schools. The governor's recommendation also addresses the skyrocketing costs of specialty medications that Michigan residents depend on for better health outcomes.

This budget also stays committed to the Governor's core statewide priorities of education, talent and economic development, health and human services, and public safety.

The proposed FY 2017 budget makes key investments to strengthen the state for all of

Michigan's families. Click here to learn more about the top 6 takeaways from the Governor's FY 2017 state budget.

Click a tweet to tweet it out:



The #MIBudget @OneToughNerd proposed yesterday makes key investments to strengthen Michigan for all families --> www.mi.gov/MIBudget

--> @OneToughNerd's #MIBudget includes $72 million a year for Detroit Public Schools. It is time to act now -- > www.mi.gov/MIBudget

--> @onetoughnerd's significant investment in #Flint families is the right thing to do. #FlintFWD #MIBudget www.mi.gov/MIBudget

STAY CONNECTED:

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This email was sent to hayesg2@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: Cook, Rebecca (DTMB)
Sent: Friday, February 12, 2016 8:38 AM
To: Hayes, Genevieve (DTMB)
Subject: Automatic reply: Flint Water Submission

I will be out of the office Friday, February 12th through Monday, February 15th - returning on the 16th.

If you need immediate assistance please call 517-284-7000.

If you are contacting me regarding Flint emergency response, please call Sharon Maynard (517-243-6505) or Jeff Brownlee (517-930-3472).

Rebecca Cook
517-930-4015

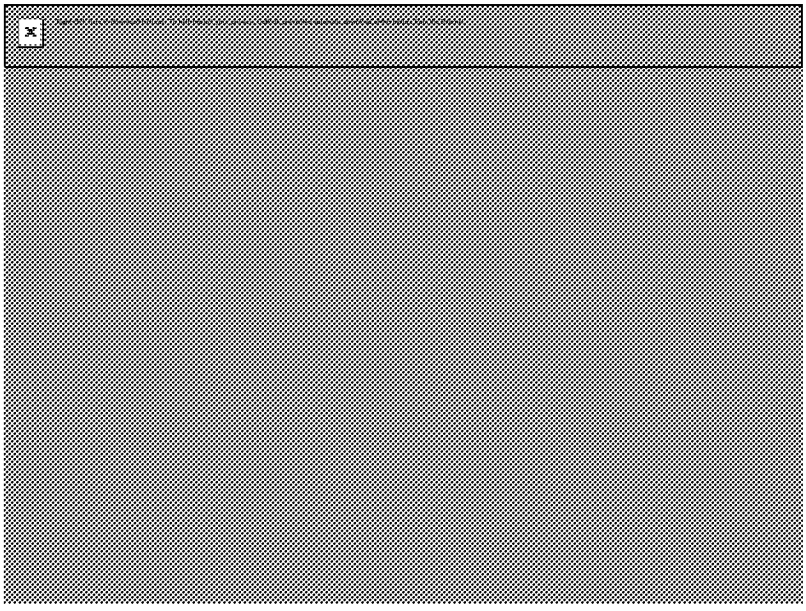
From: Popular in your network <info@twitter.com>
Sent: Saturday, February 13, 2016 4:07 PM
To: Hayes, Genevieve (DTMB)
Subject: Buyers Meeting Point tweeted: Now Playing on BMP Radio: A look at supply base diversity & rationalization that isn't what you'd expect @GetSavings

Popular in your network

Buyers Meeting Point @BuyersMeetPoint

Now Playing on BMP Radio: A look at supply base diversity & rationalization that isn't what you'd expect @GetSavings

BlogTalkRadio

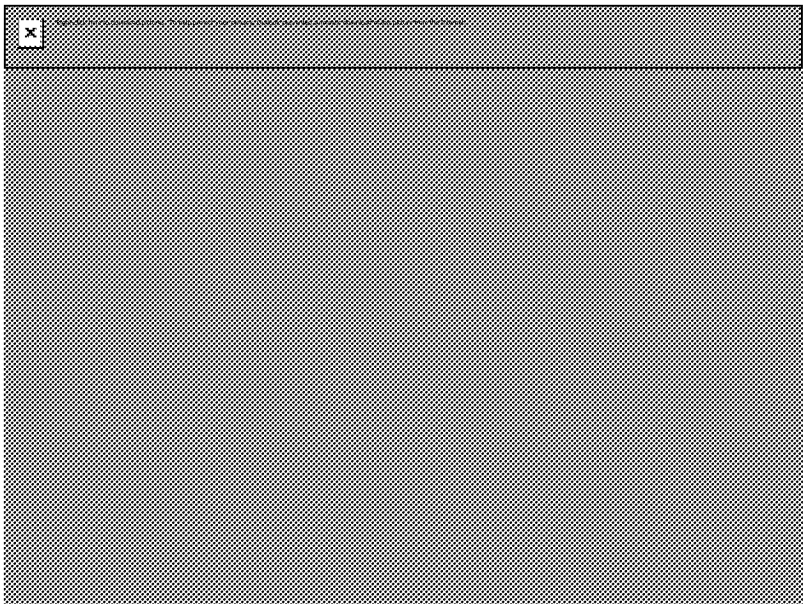


View on Twitter

Governor Rick Snyder @onetoughnerd

WATCH: To donate and volunteer at the Food Bank of Eastern Michigan, visit fbem.org #FlintFWD

YouTube



View on Twitter

Crain's Detroit Biz @crainsdetroit

Shinola plans cafe, production space as part of 3 building redevelopment project on Selden Street in Midtown Detroit trib.al/NnULL49

View on Twitter

Main Street America @NatlMainStreet

Tune in TODAY at 1 PM CST to hear NMSC's Matt Wagner talk Main Street Refresh project w/@MainStreetNat Radio! ow.ly/YhPe3

View on Twitter

Deborah Guthrie @homtvdeborah

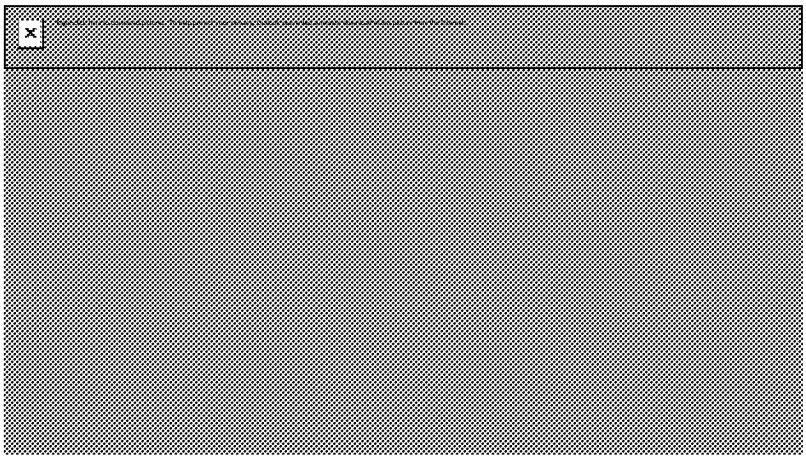
Okemos ranked in TOP 5% of nearly 770 Michigan High Schools. That's why people choose to live in @meridiantwp twitter.com/OkemosPrincipa…

View on Twitter

Lt Gov Brian Calley @briancalley

Every house in Flint is unique, so we need water tested at each location to ensure safety.

YouTube



View on Twitter

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This email was generated for @hayesg2.

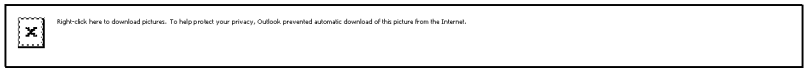
Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Popular in your network <info@twitter.com>
Sent: Sunday, February 14, 2016 4:18 PM
To: Hayes, Genevieve (DTMB)
Subject: Lansing Chamber tweeted: Happy #ValentinesDay from your friends at the @LansingChamber.

Popular in your network

Lansing Chamber @LansingChamber

Happy #ValentinesDay from your friends at the @LansingChamber.



View on Twitter

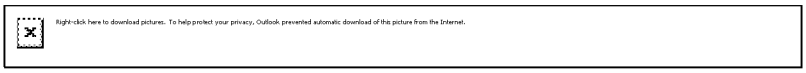
MI House Republicans @MIHouseGOP

Happy Valentine's Day weekend! #ValentinesDay

View on Twitter

Detroit Metro Times @metrotimes

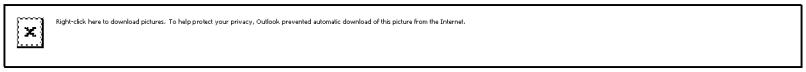
Flint EM and officials were advised not to join the KWA, so why'd they do it? bit.ly/1XqqFIT



View on Twitter

UM-Flint @UMFlint

Wishing everyone a happy #ValentinesDay!



View on Twitter

ELGL @ELGL50

Happy Oregon Day – 157 years ago today the state joined the union! elgl.org/2016/02/14/02-… pic.twitter.com/QUyvRTid0P

View on Twitter

MI Community Service @MCSConline

Volunteers make the best Valentine's! #volunteermichigan

View on Twitter

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This email was generated for @hayesg2

Twitter, Inc. 1355 Market Street, Suite 900 San Francisco, CA 94103

From: Bliss, Mike (DTMB)
Sent: Tuesday, February 16, 2016 10:07 AM
To: Hayes, Genevieve (DTMB)
Subject: RE: NEW DEADLINE - Time Sensitive Request

I turned Shelby's name in since she is getting emergency purchase requests. If you have any other responses **in your division** let me know. I need to submit names by noon.

Regards
Mike Bliss
State of Michigan
DTMB Procurement
517-284-7034

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 16, 2016 10:04 AM
To: Bliss, Mike (DTMB) <blissm@michigan.gov>; Chavez, Isidra (DTMB) <ChavezI@michigan.gov>; Hanses, Mary (DTMB) <HansesM@michigan.gov>; Martin, Tamara (DTMB) <MartinT18@michigan.gov>; Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>; Troub, Shelby (DTMB) <TroubS1@michigan.gov>
Subject: FW: NEW DEADLINE - Time Sensitive Request

Team,

I don't believe any of us fit this criteria, but please have a look below and let me know if otherwise.

Thanks,
Genevieve

From: Brownlee, Jeff (DTMB)
Sent: Tuesday, February 16, 2016 9:49 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Falik, Tom A. (DTMB) <FalikT@michigan.gov>; Pemble, William (DTMB) <PembleW@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>
Subject: FW: NEW DEADLINE - Time Sensitive Request

From: Stibitz, Brom (DTMB)
Sent: Friday, February 12, 2016 3:57 PM
To: Allen, Charlotte (DTMB) <AllenC1@michigan.gov>; Behen, David (DTMB) <Behend@michigan.gov>; Best, Marcy (DTMB) <BestM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Davenport, Rodney (DTMB) <DavenportR1@michigan.gov>; Donnan, Chanda (DTMB) <DonnanC@michigan.gov>; Fortino, Diane (DTMB) <FortinoD@michigan.gov>; Gelisse, Ashley (DTMB) <GelisseA@michigan.gov>; Gilliland, Michael (DTMB) <gillilandm@michigan.gov>; Gonzalez, Tonyia (DTMB)

<GonzalezT1@michigan.gov>; Griswold, Kim (DTMB) <GRISWOLDK@michigan.gov>; Ingersoll, Jean (DHHS) <IngersollJ@michigan.gov>; Jeffery, Phillip (DTMB) <Jefferyp@michigan.gov>; King, Susan (MCSC) <KingS5@michigan.gov>; Kopacsi, Christian (DTMB) <KopacsiC@michigan.gov>; Lowe, Richard (DTMB) <lower@michigan.gov>; Manning, Kelly (DTMB) <ManningK4@michigan.gov>; Mathews, Jamie (DTMB) <MathewsJ@michigan.gov>; McFarlane, James (DTMB) <mcfarlanej@michigan.gov>; Nixon, Ruth (DTMB) <NixonR@michigan.gov>; Palmer, Jason (DTMB) <PalmerJ2@michigan.gov>; Rabidoux, Jill (DTMB) <RabidouxJ@michigan.gov>; Ragsdale, Aimee (DTMB) <RagsdaleA@michigan.gov>; Schafer, Dana (DTMB) <schaferd1@michigan.gov>; Swanson, Eric (DTMB) <swansone@michigan.gov>; Sweeney, Matthew (DTMB) <SweeneyM1@michigan.gov>; Taylor, Beverly (DTMB) <TaylorB8@michigan.gov>; Trakul, Pamela (DTMB) <TrakulP@michigan.gov>; Turnquist, Michael (DTMB) <TurnquistM@michigan.gov>; VanCoevering, Joyce (DTMB) <Vancoevering1@michigan.gov>; Vanden Bosch, Kerrie (DTMB) <vandenboschk@michigan.gov>; Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Cc: Baker, Natasha (SRO) <BakerN5@michigan.gov>; Hawks, Orlene (DTMB) <HawksO@michigan.gov>
Subject: NEW DEADLINE - Time Sensitive Request

Senior Management Team,

We just received the search terms for the document production. (See below.) Given the lateness of this email, we are asking you send your list of custodians to Jean Ingersoll **no later than noon on Tuesday, February 16**.

We are not asking you to conduct any searches right now. Further directions will come from Jean.

Search terms:

Legionnaire
Legionella
"boil water order" & "Flint" (anywhere in document)
"coli" & Flint (anywhere in document)
"bacteria" & "Flint" (anywhere in document)
"microb" & "Flint" (anywhere in document)
"TTHM" & "Flint" (anywhere in document)
"Lead" & "Flint" (anywhere in document)
"emergency" & "Flint" (anywhere in document)
Karegnondi
"Genesee County Health Department"
"Flint" (within sentence) "utilities"
"Lead and Copper Rule"
"Detroit Water and Sewerage Department" & "Flint" (anywhere in document)
"DWSD" & "Flint" (anywhere in document)
"Flint River"
"Pb" & "water" (anywhere in document)
"KWA"

Please call me or Jean if you have any questions.

Brom

From: Stibitz, Brom (DTMB)
Sent: Thursday, February 11, 2016 4:40 PM
To: Allen, Charlotte (DTMB) <AllenC1@michigan.gov>; Behen, David (DTMB) <Behend@michigan.gov>; Best, Marcy (DTMB) <BestM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Davenport, Rodney (DTMB) <DavenportR1@michigan.gov>; Donnan, Chanda (DTMB) <DonnanC@michigan.gov>; Fortino, Diane (DTMB) <FortinoD@michigan.gov>; Gelisse, Ashley (DTMB)

<GelisseA@michigan.gov>; Gilliland, Michael (DTMB) <gillilandm@michigan.gov>; Gonzalez, Tonyia (DTMB) <GonzalezT1@michigan.gov>; Griswold, Kim (DTMB) <GRISWOLDK@michigan.gov>; Ingersoll, Jean (DHHS) <IngersollJ@michigan.gov>; Jeffery, Phillip (DTMB) <JefferyP@michigan.gov>; King, Susan (MCSC) <KingS5@michigan.gov>; Kopacsi, Christian (DTMB) <KopacsiC@michigan.gov>; Lowe, Richard (DTMB) <lower@michigan.gov>; Manning, Kelly (DTMB) <ManningK4@michigan.gov>; Mathews, Jamie (DTMB) <MathewsJ@michigan.gov>; McFarlane, James (DTMB) <mcfarlanej@michigan.gov>; Nixon, Ruth (DTMB) <NixonR@michigan.gov>; Palmer, Jason (DTMB) <PalmerJ2@michigan.gov>; Rabidoux, Jill (DTMB) <RabidouxJ@michigan.gov>; Ragsdale, Aimee (DTMB) <RagsdaleA@michigan.gov>; Schafer, Dana (DTMB) <schaferd1@michigan.gov>; Stibitz, Brom (DTMB) <StibitzB@michigan.gov>; Swanson, Eric (DTMB) <swansone@michigan.gov>; Sweeney, Matthew (DTMB) <SweeneyM1@michigan.gov>; Taylor, Beverly (DTMB) <Taylor88@michigan.gov>; Trakul, Pamela (DTMB) <TrakulP@michigan.gov>; Turnquist, Michael (DTMB) <TurnquistM@michigan.gov>; VanCoevering, Joyce (DTMB) <Vancoeveringj1@michigan.gov>; Vanden Bosch, Kerrie (DTMB) <vandenboschk@michigan.gov>; Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: Time Sensitive Request

SMT,

Jean Ingersoll is leading DTMB's effort to comply with document production requests related to freedom of information requests and certain lawsuits against the state.

At some point during the day tomorrow, Jean will share with you a list of standard "search terms" which we will use to compile documents related to this lawsuit.

Within 2 hours of receiving this email from Jean, you need to respond with a list of likely custodians from your work area. Jean may have more information on this tomorrow, but generally speaking a custodian will be a staff member who might reasonably be expected to have documents (electronic or otherwise) that correspond to the issues identified in the search terms.

If you have any questions, please call me or Jean. This is an important issue and I thank you in advance for your attention to this matter.

Brom Stibitz
Chief Deputy Director
Michigan Department of Technology, Management and Budget
stibitzb@michigan.gov
517-373-1004
DTMB
HELP. CONNECT. SOLVE.

From: Bliss, Mike (DTMB)
Sent: Tuesday, February 16, 2016 10:12 AM
To: Hayes, Genevieve (DTMB)
Subject: RE: NEW DEADLINE - Time Sensitive Request

I'm sorry I should have said.
I was told to add your name and Jenni's to the list. As well as Shelby

Regards
Mike Bliss
State of Michigan
DTMB Procurement
517-284-7034

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 16, 2016 10:11 AM
To: Bliss, Mike (DTMB) <blissm@michigan.gov>
Subject: RE: NEW DEADLINE - Time Sensitive Request

Jenni is getting vendor inquiries (vendors who have products and services that may help in the Flint response) and is logging them into a database (I did it in her absence last week). If that qualifies under the definition below, then please add her name (and mine, as backup).

Thanks,
Genevieve

From: Bliss, Mike (DTMB)
Sent: Tuesday, February 16, 2016 10:07 AM
To: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Subject: RE: NEW DEADLINE - Time Sensitive Request

I turned Shelby's name in since she is getting emergency purchase requests. If you have any other responses **in your division** let me know. I need to submit names by noon.

Regards
Mike Bliss
State of Michigan
DTMB Procurement
517-284-7034

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 16, 2016 10:04 AM
To: Bliss, Mike (DTMB) <blissm@michigan.gov>; Chavez, Isidra (DTMB) <ChavezI@michigan.gov>; Hanses, Mary (DTMB) <HansesM@michigan.gov>; Martin, Tamara (DTMB) <MartinT18@michigan.gov>; Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>; Troub, Shelby (DTMB) <TroubS1@michigan.gov>
Subject: FW: NEW DEADLINE - Time Sensitive Request

Team,

I don't believe any of us fit this criteria, but please have a look below and let me know if otherwise.

Thanks,
Genevieve

From: Brownlee, Jeff (DTMB)
Sent: Tuesday, February 16, 2016 9:49 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Falik, Tom A. (DTMB) <FalikT@michigan.gov>; Pemble, William (DTMB) <PembleW@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>
Subject: FW: NEW DEADLINE - Time Sensitive Request

From: Stibitz, Brom (DTMB)
Sent: Friday, February 12, 2016 3:57 PM
To: Allen, Charlotte (DTMB) <AllenC1@michigan.gov>; Behen, David (DTMB) <Behend@michigan.gov>; Best, Marcy (DTMB) <BestM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Davenport, Rodney (DTMB) <DavenportR1@michigan.gov>; Donnan, Chanda (DTMB) <DonnanC@michigan.gov>; Fortino, Diane (DTMB) <FortinoD@michigan.gov>; Gelisse, Ashley (DTMB) <GelisseA@michigan.gov>; Gilliland, Michael (DTMB) <gillilandm@michigan.gov>; Gonzalez, Tonyia (DTMB) <GonzalezT1@michigan.gov>; Griswold, Kim (DTMB) <GRISWOLDK@michigan.gov>; Ingersoll, Jean (DHHS) <Ingersollj@michigan.gov>; Jeffery, Phillip (DTMB) <jefferyp@michigan.gov>; King, Susan (MCSC) <KingS5@michigan.gov>; Kopacsi, Christian (DTMB) <KopacsiC@michigan.gov>; Lowe, Richard (DTMB) <lower@michigan.gov>; Manning, Kelly (DTMB) <ManningK4@michigan.gov>; Mathews, Jamie (DTMB) <MathewsJ@michigan.gov>; McFarlane, James (DTMB) <mcfarlanej@michigan.gov>; Nixon, Ruth (DTMB) <NixonR@michigan.gov>; Palmer, Jason (DTMB) <PalmerJ2@michigan.gov>; Rabidoux, Jill (DTMB) <RabidouxJ@michigan.gov>; Ragsdale, Aimee (DTMB) <RagsdaleA@michigan.gov>; Schafer, Dana (DTMB) <schaferd1@michigan.gov>; Swanson, Eric (DTMB) <swansone@michigan.gov>; Sweeney, Matthew (DTMB) <SweeneyM1@michigan.gov>; Taylor, Beverly (DTMB) <TaylorB8@michigan.gov>; Trakul, Pamela (DTMB) <TrakulP@michigan.gov>; Turnquist, Michael (DTMB) <TurnquistM@michigan.gov>; VanCoevering, Joyce (DTMB) <Vancoeveringj1@michigan.gov>; Vanden Bosch, Kerrie (DTMB) <vandenboschk@michigan.gov>; Wellman, Jeff (DTMB) <Wellmanj1@michigan.gov>
Cc: Baker, Natasha (SRO) <BakerN5@michigan.gov>; Hawks, Orlene (DTMB) <HawksO@michigan.gov>
Subject: NEW DEADLINE - Time Sensitive Request

Senior Management Team,

We just received the search terms for the document production. (See below.) Given the lateness of this email, we are asking you send your list of custodians to Jean Ingersoll **no later than noon on Tuesday, February 16**.

We are not asking you to conduct any searches right now. Further directions will come from Jean.

Search terms:

Legionnaire
Legionella
"boil water order" & "Flint" (anywhere in document)
"coli" & Flint (anywhere in document)
"bacteria" & "Flint" (anywhere in document)
"microb" & "Flint" (anywhere in document)
"TTHM" & "Flint" (anywhere in document)
"Lead" & "Flint" (anywhere in document)
"emergency" & "Flint" (anywhere in document)
Karegnondi
"Genesee County Health Department"
"Flint" (within sentence) "utilities"
"Lead and Copper Rule"
"Detroit Water and Sewerage Department" & "Flint" (anywhere in document)
"DWSD" & "Flint" (anywhere in document)
"Flint River"
"Pb" & "water" (anywhere in document)
"KWA"

Please call me or Jean if you have any questions.

Brom

From: Stibitz, Brom (DTMB)
Sent: Thursday, February 11, 2016 4:40 PM
To: Allen, Charlotte (DTMB) <AllenC1@michigan.gov>; Behen, David (DTMB) <Behend@michigan.gov>; Best, Marcy (DTMB) <BestM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Davenport, Rodney (DTMB) <DavenportR1@michigan.gov>; Donnan, Chanda (DTMB) <DonnanC@michigan.gov>; Fortino, Diane (DTMB) <FortinoD@michigan.gov>; Gelisse, Ashley (DTMB) <GelisseA@michigan.gov>; Gilliland, Michael (DTMB) <gillilandm@michigan.gov>; Gonzalez, Tonyia (DTMB) <GonzalezT1@michigan.gov>; Griswold, Kim (DTMB) <GRISWOLDK@michigan.gov>; Ingersoll, Jean (DHHS) <Ingersolli@michigan.gov>; Jeffery, Phillip (DTMB) <Jefferyp@michigan.gov>; King, Susan (MCSC) <KingS5@michigan.gov>; Kopacsi, Christian (DTMB) <KopacsiC@michigan.gov>; Lowe, Richard (DTMB) <lower@michigan.gov>; Manning, Kelly (DTMB) <ManningK4@michigan.gov>; Mathews, Jamie (DTMB) <MathewsJ@michigan.gov>; McFarlane, James (DTMB) <mcfarlanej@michigan.gov>; Nixon, Ruth (DTMB) <NixonR@michigan.gov>; Palmer, Jason (DTMB) <PalmerJ2@michigan.gov>; Rabidoux, Jill (DTMB) <RabidouxJ@michigan.gov>; Ragsdale, Aimee (DTMB) <RagsdaleA@michigan.gov>; Schafer, Dana (DTMB) <schaferd1@michigan.gov>; Stibitz, Brom (DTMB) <StibitzB@michigan.gov>; Swanson, Eric (DTMB) <swansone@michigan.gov>; Sweeney, Matthew (DTMB) <SweeneyM1@michigan.gov>; Taylor, Beverly (DTMB) <TaylorB8@michigan.gov>; Trakul, Pamela (DTMB) <TrakulP@michigan.gov>; Turnquist, Michael (DTMB) <TurnquistM@michigan.gov>; VanCoevering, Joyce (DTMB) <Vancoeveringj1@michigan.gov>; Vanden Bosch, Kerrie (DTMB) <vandenboschk@michigan.gov>; Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: Time Sensitive Request

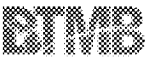
SMT,

Jean Ingersoll is leading DTMB's effort to comply with document production requests related to freedom of information requests and certain lawsuits against the state.

At some point during the day tomorrow, Jean will share with you a list of standard "search terms" which we will use to compile documents related to this lawsuit.

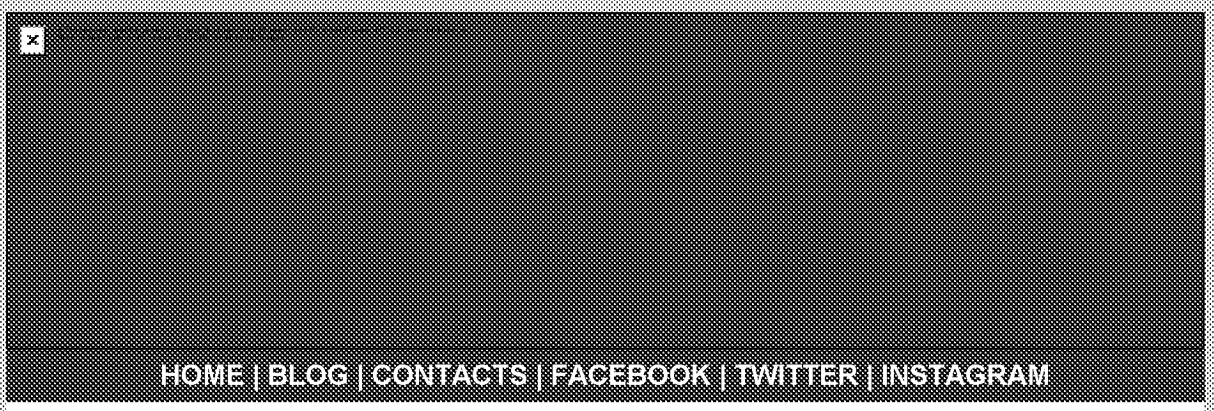
Within 2 hours of receiving this email from Jean, you need to respond with a list of likely custodians from your work area. Jean may have more information on this tomorrow, but generally speaking a custodian will be a staff member who might reasonably be expected to have documents (electronic or otherwise) that correspond to the issues identified in the search terms.

If you have any questions, please call me or Jean. This is an important issue and I thank you in advance for your attention to this matter.

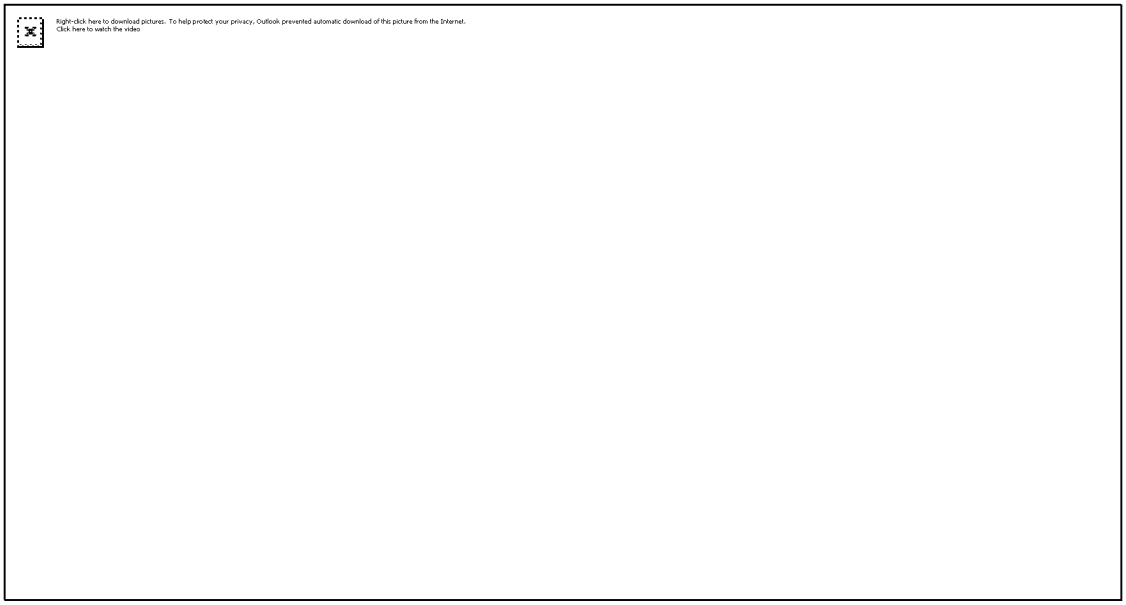
Brom Stibitz
Chief Deputy Director
Michigan Department of Technology, Management and Budget
stibitzb@michigan.gov
517-373-1004


HELP. CONNECT. SOLVE.

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Tuesday, February 16, 2016 5:17 PM
To: Hayes, Genevieve (DTMB)
Subject: VIDEO: Volunteering in Flint



VIDEO: How volunteers are helping Flint



Volunteers at the Food Bank of Eastern Michigan are working hard to collect donations in order to help the families of Flint. Last Thursday, Governor Snyder visited with the many dedicated volunteers and helped sort cans of food.

Good nutrition is critically important for Flint's children. Foods that are high in calcium, vitamin C, and iron can help limit the effects of lead exposure. To donate or volunteer at the Food Bank of Eastern Michigan, visit www.fbem.org.

Click here to watch the video and learn more about how the Food Bank of Eastern Michigan is helping Flint's families.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
click here to watch the video

LISTEN IN: Governor Snyder's tele-town hall with Flint residents

Governor Snyder hosted his third town hall with Flint residents on Thursday, Feb. 11, answering their questions directly. *Click here to listen to the call.*

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This email was sent to hayesg2@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: Catherine Patin <cpatin@nigp.org>
Sent: Wednesday, February 17, 2016 6:13 AM
To: Hayes, Genevieve (DTMB)
Subject: Where does Public Procurement 'live' in your entity?

Check out our enhanced website on your phone or tablet...

NIGP: The Institute for Public Procurement February 17, 2016

What's New

"Beyond Flint: Are Other City Water Supplies in Danger?"
Read more...

"How Local Governments Can Use Data Centers to Better Protect Critical Data"
Read more...

"Job Growth in State Government Remains Sluggish in 2016"
Read more...

"Government's Troublesome Data-Hoarding Habit"
Read more...

"Policymakers Need to Start Taking Social Media Seriously"
Read more...

Pro Development

Online Courses
Strategic Procurement Planning in the Public Sector
March 8 - May 10
Contract Administration in the Public Sector
March 21 - May 23
Read more...

Webinars - FREE for NIGP Members
Contract Administration - Beginning with the End in Mind
March 9
Performance Management - Not Just Measures!
March 23
Read more...

Face-to-Face Courses
Upcoming events in your area.
Read more...

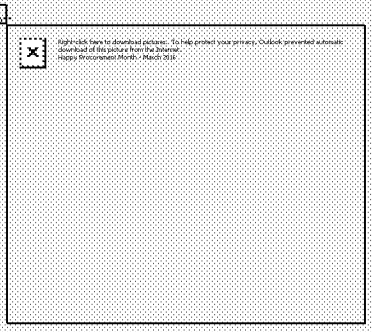
New Best Practice

The Place of Public Procurement Within The Entity

The placement of Procurement should be operationally distinct from other departments and divisions.

The 'Place of Procurement' refers to positioning Procurement within the entity to optimize the influence and impact of Procurement on internal and external stakeholders.

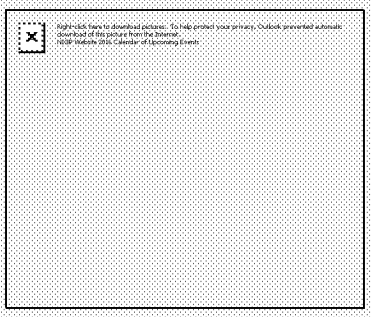
This best practice builds a case for the strategic placement of the Procurement function. This placement maximizes the effectiveness of Procurement within the entity and is critical for the entity to fully benefit from Procurement operations.
Read more...



Are you ready for Procurement Month?

Next month provides the opportunity to educate elected officials, administrators, taxpayers and suppliers on the *awesome* job you perform every single day. March is all about you...it's time to "toot your horn!"

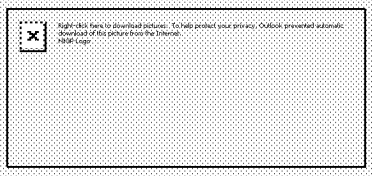
Please forward event photos, proclamations, activity descriptions to cpatin@nigp.org for inclusion in Procurement Month 2016.



Mark your calendar...upcoming procurement events

For your convenience, we've streamlined and enhanced our website. Check out the calendar of upcoming procurement events for the latest educational offerings you don't want to miss.

We'd like to know what you think. Please email our Web Content Manager, Ronni Levine at rlevine@nigp.org. We look forward to hearing from you.

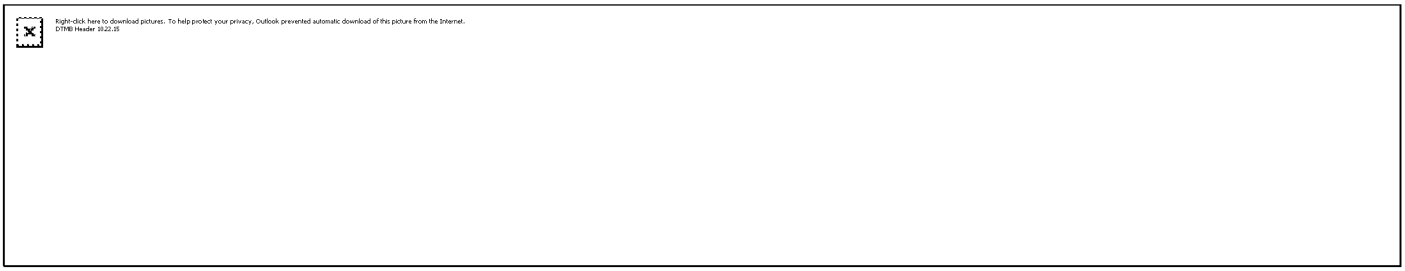


This message was sent to hayesg2@michigan.gov from:

NIGP: The Institute for Public Procurement | cpatin@nigp.org | 2411 Dulles Corner Park, Suite 350 | Herndon, VA 20171 United States

Manage Your Subscription

From: DTMB Director and CIO David Behen <dtmb@govsubscriptions.michigan.gov>
Sent: Wednesday, February 17, 2016 10:10 AM
To: Hayes, Genevieve (DTMB)
Subject: The Gov. Snyder's Budget Proposal



Good morning everyone. I hope everyone had a great holiday weekend.

I had the good fortune to travel to Marquette on Monday with Chad Laidlaw, DTMB's policy and planning analyst, to meet with city, business and university leaders and to address the Economic Club of Marquette. I told them about the many things DTMB does, placing special emphasis on our work in mobility and cybersecurity. Marquette is really developing and making its mark as an innovative and entrepreneurial community.

Now work.

The executive budget Gov. Snyder presented last week outlined his investment plan for Michigan. Yes, the proposal for fiscal year 2017-18 outlined a strategy to address the critical challenges of addressing the Flint water crisis and turning around Detroit's Public Schools, but the $54.9 billion plan also includes investment in four key areas:

- **Education.** The budget increases investment to K-12 schools, community colleges and the state's public universities. Additional funds are proposed to expand career, technical, science, technology, engineering and math programs.
- **Protecting the Public.** The governor's plan expands the Secure Cities program, which has reduced violent crime in four major Michigan cities. Funds also would support an additional trooper recruit school and an academy to train corrections officers, among other initiatives.
- **Putting People First.** The governor recommends continued expansion of the Healthy Kids Dental Program and funding efforts to ensure residents have access to affordable health care. His proposal boosts funds to help cover new higher cost specialty medications to treat conditions such as hepatitis C and cystic fibrosis, among others.
- **Investing in Infrastructure.** The proposal allocates $1.2 billion to maintain and repair Michigan roads, bridges and other critical infrastructure.

The budget proposal also includes FY 2017-18 funding recommendations for DTMB. Gov. Snyder recommends ongoing funding of $1.3 billion for department operations and a one-time allocation of $32.4 million.

A few highlights include:

- $502 million for information technology support for all state agencies and $132.8 million for 14 high-priority IT projects in seven agencies. He recommends increasing the Information Technology Investment Fund by $7 million, from $65 million to $72 million. This fund supports several major multiyear IT projects and upgrades, including the replacement of outdated legacy systems.
- An additional $5 million to support cybersecurity improvements to safeguard citizens' personal information and protect critical infrastructure and government services.
- IT support of $6.5 million to modernize the Office of Retirement Services' systems and enhance customer service for more than 530,000 current and future retirees.

You can see the full executive budget recommendations, which are posted on the Budget Office website. Details of DTMB's proposed budget begin on page B-75.

We can expect to see many changes before the budgets are signed and become effective Oct. 1. The executive budget will be used by the House and Senate Appropriations Committees as they work on their own budgets and hold committee hearings on the proposals. I'll keep you posted as the process moves ahead.

As always, I welcome your notes, whether about the budget process or any other topic. Please send them to me at behend@michigan.gov.

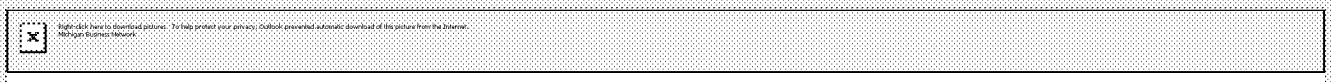
Thank you again for all the good work you do. I hope you have a great week ahead.

David

The Department of Technology, Management and Budget
You are receiving this email because you are an employee of the Department of Technology, Management and Budget. If you have questions about your subscription, please contact DTMB-Communications@michigan.gov.

This email was sent to hayesg2@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: Chris Holman <chris@michiganbusinessnetwork.com>
Sent: Thursday, February 18, 2016 12:52 PM
To: Hayes, Genevieve (DTMB)
Subject: Is Education Necessary to Succeed in Business?



Hi Genevieve,

Not only is education a fundamental building block to so much of our society, but it also plays a sizable role in many aspects of business. That is why, besides talking about how the right forms of education can help alleviate the talent gap in Michigan's labor market, Michigan Business Network makes it a point to gather programming about education and its impact on business.

This is our second periodic look at a category of our online content on Michigan Business Network. We are proud to take a step back and re-introduce some of our great contributors to you.

Jeff Croley and Jason LaFay, who are public school teachers in Dewitt, MI, aim to share the voice of K12 innovation. They not only do some of the interviews, but often hand the microphone over to students who capture great interviews with people influencing schools, and leaders from across the state. In order to better understand what is happening in schools, it is important to provide a narrative of how education is evolving. To ensure a new generation is adequately prepared, driven, and passionately ready for the workforce, old divides must be bridged.

Meanwhile Karl Klimek is President of 2 Perspectives: Learning Through Leadership, a Michigan-based education consulting team that supports innovative and relevant teaching in schools. He serves as the Executive Director of the Square One Education Network, a nonprofit operational foundation that incorporates brain/mind learning theory

and practices in schools, with a special focus on innovative science, technology, engineering, and mathematics (STEM) projects. He is the lead author of *Generative Leadership: Shaping New Futures for Today's Schools* (2008, Corwin Press), and offers leadership coaching and presentations to schools and companies throughout the country. With his show, educational stories come from all over Michigan.

If you have a chance this week, check out their blogposts, and learn more about how education is impacting business in Michigan.

- "Students United, Mobile Minds Flipping Society", with Jason LaFay and Jeff Croley.

- "Education's Business, Taking Positive Actions", with Karl Klimek.

Have a prosperous week,

The MBN Staff

Top Stories of the Week

Here are a couple top stories of the week. But there's a lot more good stuff below! Be sure to keep scrolling so you don't miss anything.

Promotional Marketing - Think About Your Business Message!

Joyce Golden, the owner of JCG Associates, in Farmington Hills, believes that promotional marketing is about much more than "trinkets and trash." She works with her

clients to put tangible items into the hands of those who can help grow their business. She provides advice, based on years of experience, that should make every businessperson think about their message and their audience and creative ways to connect with them.

More >

Content Marketing - An Emerging Field In Publishing

Dan Duggan was a successful reporter for one of the state's most influential outlets, Crain's Detroit Business. But he took his Crain's career in a new direction, heading up a new unit to tell stories in different ways. Duggan talks about how an emerging field of publishing is benefitting businesses and why any business should start thinking about "content marketing."

More >

Clark Construction Achieves Historic Safety Milestone

LANSING, MI: Clark Construction Company has achieved yet another safety milestone, as the company has now surpassed 15 years with no lost time due to injury. The landmark accomplishment is another in a series of safety achievements that has led Clark Construction to be widely recognized as national leader in safety among construction industry peers.

More >

Weekly Podcast Digest

Here's a recap of the episodes produced last week. You can also stream MBN programs live online or download the app to listen on your device.

Michigan Business Beat

Monday through Friday @ 8:00 a.m.

- Flint Water Crisis and Tesla Motors

- T3 Career Challenge Day And The Importance Of STEM And STEAM
- T3 Career Challenge - Diverse Learning Environment For Students

Business Next

Monday, Wednesday, and Friday @ 10:00 a.m.

- Four Key Digital Marketing Trends
- Want To Launch A Profitable Small Business? Check Out These 15 Fields
- Quit Procrastinating! Now! And Other Small Business Management Advice
- Seven Skills To Master To Become More Influential

Week in Review

Monday @ 12:00 p.m.

- Wall Street Wrapup - Stocks Down, Oil Prices Down And More!
- Reports And Announcements - U.S. Economy Sputtered At The End Of 2015
- Michigan News - Record-Breaking Year For Venture Capital And More!

Leadership Low Down

Tuesday @ 9:00 a.m

- Restaurant Owners Share The Leadership Tips That Helped Them Succeed
- Influence The Influencers And Decision Makers in Michigan!

Bottom Line IT

Tuesday @ 12:00 p.m

- How To Keep People Like NSA Hacker Chief Out Of Your Systems

- Password Rules Of Recent Past Now Obsolete
- Activist Hacker Group, Anonymous, Launches Flint Operation

Party at MI Place
Wednesday @ 12:00 p.m

- Secrets To Successful Marketing
- Senator Dale Zorn Discusses Tourism In Michigan
- AAA Of Michigan Offers Many Services, Including Travel Road Conditions

This Week in Small Business Technology
Thursday @ 10:00 a.m

- Online Map Errors, Digital Marketing Trends And More!

This Week in Small Business
Thursday @ 11:00 a.m

- Profitable Small Business Fields, Beer Certification Program And More!

Education's Business
Thursday @ 12:00 p.m

- Connected Cars Meet Connected Students In Tecumseh, Michigan!
- Talent Development Alive In Southern Michigan!

Show Biz Weekly
Friday @ 12:00 p.m

- Justin Grinnell And State Of Fitness Keeping Busy Into 2016
- Michigan Movie Director Bret Miller

Partner Reports & Press Releases

- Clark Construction Achieves Historic Safety Milestone
- Michigan Brewers Guild Announces 2016 Festival Dates
- Michigan Matters' Focus: Small Businesses Are Big Opportunities

[All Articles]

Upcoming Events

Flint Small Business Assistance Forum

Flint and Genesee Chamber of Commerce

February 18, 2016, 5:00 p.m. - 7:00 p.m.

Business owners feeling the impact of Flint's water emergency should attend the Flint Small Business Assistance Forum on Feb. 18, from 5-7 p.m., at Berston Field House, 3300 Saginaw St.

The forum is an opportunity to hear from and speak individually with representatives from a variety agencies that are available to assist businesses operating in the City of Flint. Information will be available about state and federal programs as well as other economic development initiatives, including low-interest loans, entrepreneurial training, government contacting, hiring support and exporting.

More >

SCORE Business Plan Series One Of Three Workshops

SCORE Detroit

February 19, 2016, 8:45 a.m. - 12:00 p.m.

You're invited to our upcoming educational seminar for writing your Business Plan. This seminar will provide you with the basics needed to formulate and prepare your Business Plan.

If you cannot attend or have already attended, please pass this information to your friends and associates that you think might benefit from this Business Planning Workshop.

More >

Certified Professional In Human Resources Exam Prep

Walsh College

February 24, 2016, 6:00 p.m. - 10:00 p.m.

Protect and advance your HR career. Earn a nationally-respected certification. Studies consistently show that education and specialized skills translate into higher salaries, increased job security, and career flexibility.

More >

[All Events]

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Michigan Business Network 500 E. Michigan Avenue Suite 186 Lansing, MI 48912 US

From: DBusiness Daily News <noreply@dbusiness.com>
Sent: Wednesday, January 20, 2016 1:16 PM
To: Hayes, Genevieve (DTMB)
Subject: DBusiness Daily News for Wednesday, January 20

If you're having trouble viewing this email, you may see it online.

Share this:

Wednesday, January 20, 2016

Kettering University President Says Campus Water Safe from Lead Contamination

As Flint's water crisis garners more national attention, the president of Kettering University in Flint sent a letter to parents of the school's students and alumni explaining the origins of the lead contamination in the city's water supply and information about who's affected. The letter was made publicly available.

READ MORE

Report: Detroit Lacks Private Sector Jobs, Low Labor Force Involvement

More than 60 percent of Detroit workers commute from outside the city for work, and within the city of Detroit, there are only enough jobs to employ about 37 percent of the population, according to a report released today by JPMorgan Chase and Co.

READ MORE

National Architecture Firms to Pitch Future Plans for Detroit's East Riverfront

Seven teams comprised of design firms and development experts from across the U.S. will compete next week in Detroit to plan the future of the city's East Riverfront district at a public event.

READ MORE

Report: CEOs Confidence Drops for Global Economic Growth in 2016

Two-thirds of CEOs across the world see more threats facing their businesses today than three years ago, and about a quarter believe global growth will improve over the next year, a decline of 10 percent when compared to 2015, says a survey by PwC, an international firm that provides tax and advisory services. The firm operates a large practice in downtown Detroit.

READ MORE

Bosch Unveils Home Electric Vehicle Charging System

An electric vehicle charging station for residential use and a geothermal heat pump system that uses the temperature of the earth to provide heating and hot water are two innovations Bosch, with its North American headquarters in Farmington Hills, is showcasing at the 2016 International Builders' Show being held this week in Las Vegas.

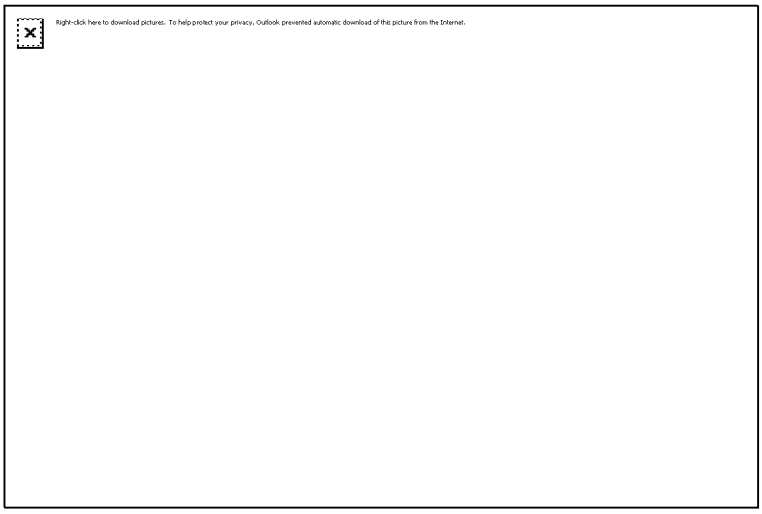
READ MORE

Chevy Introduces Special Edition Silverado with Camouflage Accents

Chevrolet has unveiled a special edition 2016 Silverado that features exterior and interior camouflage graphics and black 20-inch all-terrain tires. The Silverado Realtree Edition goes on sale in the spring.

READ MORE

Around the D



NEXTWork at Valentine Distilling

NEXTWork, a networking group for young Jewish professionals, held a networking event at Valentine Distilling Co. in Ferndale on Jan. 14. Guests enjoyed craft cocktails and appetizers.

VIEW GALLERY

OUT ON THE TOWN

DBusiness sponsors events and opportunities throughout metro Detroit. Check out the complete list of upcoming Out on the Town happenings and other events.

VIEW CALENDAR

DBusiness Magazine | 5755 New King Drive Suite 100 | Troy, MI 48098 US

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From: John Langeveld <john.langeveld@landstarmail.com>
Sent: Tuesday, February 09, 2016 8:56 PM
To: Hayes, Genevieve (DTMB)
Subject: RE: Tuesday, Feb. 9 update from the Flint Water Response Team

LANDSTAR

Emergency

Transportation Services

- We Can Help!

- 293,809 cases of bottled water have been distributed in Flint since January 9th = 705,120 Bottles of water
  - 705,120 Bottles of water = 11,916,528 Ounces of water
    - 1 Water Tanker Holds 832,000 Ounces of water
    - 11,916,528 Ounces of water = 14 Water Tankers
- Recycling can handle only so much volume - Water Tankers = No Pollution of bottles in the City Landfills

Dear Logistics Chief,

Landstar provided the city of New Orleans post Hurricane Katrina with over One hundred Water Tankers to provide **Clean Potable Drinking Water** public schools, hospitals, cruise ships that housed all emergency personnel and other public facilities.

Attached is a document that outlines some of our services.

Landstar offers extensive Emergency Logistics Services:

- Access to over several hundred large 6500 gallon water tankers.
- Straight trucks with lift gates to address any specific need.

Please let me know if we can be of service during this difficult time with the contamination of the water supply in Flint. We can strategically position Tanks around the city to support both public facilities & the local residential communities.

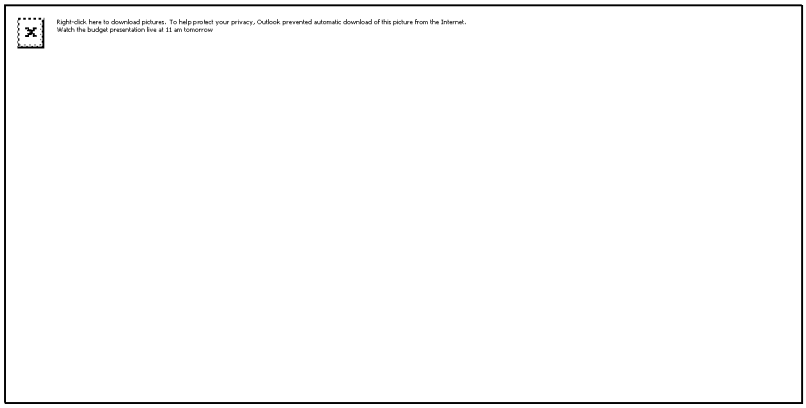
Tankers

From: Governor's Office [mailto:governorsoffice@govsubscriptions.michigan.gov]
Sent: Tuesday, February 09, 2016 7:46 PM
To: John.langeveld@landstarmail.com
Subject: Tuesday, Feb. 9 update from the Flint Water Response Team

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
February 9

This daily update is being issued in order to provide the latest information regarding actions and available resources.

LIVE at 11 AM tomorrow: Governor Rick Snyder presents his FY 2017 budget



Governor Rick Snyder will present his FY 2017 budget live tomorrow at 11 am. You can watch it at www.mi.gov/MIBudget. Join the conversation online using the hashtag #MIBudget.

Over 2,000 volunteers have volunteered their time to assist Flint residents during the water emergency

Volunteers are coordinated through the Volunteer Reception Center, operated jointly by the American Red Cross and United Way of Genesee County. These volunteers have performed numerous tasks throughout the community from delivering water resources door-to-door to assembling water test kits. Click here to learn more.

Outreach to Flint's blind community helps ensure access to information and resources

The Bureau of Services for Blind Persons (BSBP) is working to ensure Flint's blind community has access to all information and resources related to the Flint water emergency. Bureau staff contacted nearly 40 BSBP clients living in Flint by either home visit or phone to ensure they had access to all health-related water emergency information and to offer assistance in obtaining bottled water, filters, water replacement cartridges and water testing kits.

Flint families need critical clean water resources. Since January 9, the state has distributed:

- 293,809 cases of bottled water
- 104,256 water filters
- 210,596 replacement cartridges
- 35,499 water testing kits

REMINDERS

- For Flint water assistance: Dial United Way 211 or visit www.mi.gov/FlintWater
- To donate or volunteer: visit www.HelpForFlint.com
- Residents should install filters to their taps to ensure they have immediate and ongoing access to safe water. Only run cold water through the water filter and use filtered water for drinking and cooking. Monitor the cartridge on the filter and replace as needed.

WATER RESOURCE LOCATIONS
These sites are open seven days a week from 9 a.m. to 9 p.m. with the following resources:

- Bottled water
- Water filters
- Replacement cartridges for water filters
- Water testing kits pick-up

- Drop-off location for water testing kits

Fire Station #1
310 East 5th St.
Flint, MI 48502

Fire Station #3
1525 Martin Luther King Ave.
Flint, MI 48503

Fire Station #5
3402 Western Rd.
Flint, MI 48506

Fire Station #6
716 West Pierson Rd.
Flint, MI 48505

Fire Station #8
202 East Atherton Rd.
Flint, MI 48507

We will continue to work to improve the water situation in Flint. Community members and local officials are working together to make sure we hear and respond to concerns. Governor Snyder will continue to keep you updated on the latest news and information. **If you don't find the resources you need by dialing United Way 211 please call the Governor's office directly at 517-335-7858.**

STAY CONNECTED:

SUBSCRIBER SERVICES
Manage Preferences | Unsubscribe | Help

This email was sent to John.iangeveld@landstarmail.com on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

This email has been checked for viruses by Avast antivirus software.
www.avast.com

Sent: Wednesday, February 10, 2016 4:26 PM
To: 2Kings59@gmail.com

Dr. Mr. Solomon,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You may be contacted by state representatives for additional information regarding your product or service. Not all vendors will be contacted to provide additional information.
We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.
Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

SPECIFICATIONS
Annual Fire Pump Testing and Inspection
DTMB Managed Facilities - Statewide

PURPOSE
Provide an annual test and inspection service for fire pumps per the following specifications. Service shall be performed in accordance with currently adopted local and national codes including, but not limited to, NFPA 25.

TERM
Three (3) year contract, beginning October 1, 2013, with the option for two one (1) year extension.

PAYMENT
Invoices shall be submitted within 30 days after completion of service and receipt of test report. Invoice shall include building name and purchase order number. Invoices shall be for actual service provided. Invoices shall be sent to:

Office of Infrastructure Protection
Safety Services Supervisor
615 West Allegan Street
Lansing, MI 48933

WORKING CONDITIONS
All work shall be done in accordance with all regulations governing the state agency wherein the work is to be performed and with minimum possible interference with the property functioning of the activities of that state agency. Materials, tools, etc., shall be confined so as not to unduly encumber the premises. The contractor shall be held to have visited the site prior to submitting a proposal for this contract and checked with the authorities the working condition and the methods of carrying out the work and to have included in the contract amount, all costs for meeting such working conditions.

WORKING HOURS
Testing services shall be performed between the hours of 7:00AM and 5:00PM, Monday through Friday except State holidays and any Local Codes, or at the discretion of DTMB Office of Infrastructure Protection Safety Services Supervisor. Quarterly meetings may be held at the discretion of the Office of Infrastructure Protection Safety Services Supervisor to review contract compliance.

TEST AND INSPECTION PROCEDURES
Testing shall be performed in accordance with currently adopted local and national codes including, but not limited to, NFPA 25. Contractor shall schedule service with Office of Infrastructure Protection Safety Services Supervisor, or designee, ten (10) days in advance. Testing will be completed one building at a time.

TESTING REQUIREMENTS
Contractor shall coordinate with Office of Infrastructure Protection Safety Services Supervisor, or designee, the removal of the fire alarm control panel from service prior to arrival. Contractor shall notified DTMB Central Control and the local Fire Department prior to testing. Upon

completion of testing, contractor shall notify DTMB Central Control and the local fire department that the pump is back in service. Contractor shall coordinate with DTMB Office of Infrastructure Protection Safety Services Supervisor, or designee, the placement of the fire alarm control panel back into service prior to departure.

I. Motor Driven Pumps

- Drop pressure and record start and stop pressures of jockey pump
- Operate jockey pump stop push button and record findings
- Operate jockey pump start push button and record findings
- Open jockey pump disconnecting means and ensure that all power is disconnected
- Drop pressure and record start and stop pressures of Fire Pump
- Run fire pump for a minimum of 30 minutes
- Check and record motor voltage and amperage (each phase leg)
- Check relief valve for setting and flow
- Observe for excess noise, vibration etc. and record deficiencies
- Check bearings for excessive vibration or excessive heat
- Record suction and discharge pressures at Churn
- Record suction and discharge pressures at 100 % of rated capacity
- Record suction and discharge pressures at 150 % of rated capacity
- Operate fire pump control panels stop pushbutton and record findings
- Operate fire pump control panel start pushbutton and record findings
- Open disconnecting means and ensure that all power is disconnected
- Check fire pump packing for proper leakage
- Drop pressure to ensure jockey pump will start and stop before fire pump is energized
- When testing complete place back into automatic service
- Place fire alarm control panel back in service

II. Diesel Pumps

- Clean battery terminals
- Record fuel level
- Grease fire pump coupling
- Record specific gravity of battery
- Report on condition of belts and hoses
- Change engine oil and filter(s)
- Change engine cooling solution and record temperature rating
- Replace fuel filter
- Clean or replace air filter
- Check / drain water separator
- Clean water strainers if applicable
- Verify operation of cooling water solenoid if applicable
- Report on condition of engine exhaust system
- Report on fuel line condition
- Ensure engine starts on EACH Battery
- Ensure engine starts with manual start button
- Ensure engine starts with drop in water pressure and record the starting pressure
- Record engine running temperature
- Record engine running oil pressure if available

REPORTS

A copy of all reports shall be provided to:

Office of Infrastructure Protection
Safety Services Supervisor
615 West Allegan Street
Lansing, MI 48933

1. All devices will be marked up on building prints for scheduled services. A comprehensive evaluation of system shall be prepared by contractor. The evaluation shall include recommendations and price of labor and materials.

2. Test results along with a list of deficiencies shall be recorded during each service and shall be provided within 15 days of service.

3. A detailed price quote will be provided to repair the deficiencies identified during testing.

EMERGENCY SERVICE
Contractor shall respond within four (4) hours of requests for emergency service. **A separate purchase order shall be issued for all emergency and non-emergency service calls.**

BID DOCUMENT

Bidders Qualification

NFPA 25 (Water-Based Fire Protection Systems) - These tasks shall be performed by personnel who have developed competence through training and experience.

Bid

Bidder shall provide two separate costs: one for completing the work during normal business hours (Monday through Friday, 7:00AM - 5:00PM, except State holidays) and one for completing the work after normal business hours (Monday through Friday, 6:00PM - 6:59AM, Saturday & Sunday, 7:00AM - 5:00PM)

Annual Inspection & Testing – Normal Business Hours
(Monday through Friday, 7:00AM - 5:00PM, except State holidays) $_____

Annual Inspection & Testing – After Business Hours
(Monday through Friday, 6:00PM - 6:59AM, Saturday & Sunday, 7:00AM - 5:00PM) $_____

Bidder shall provide quote for hourly labor rate costs for additional services. The State is not obligated to purchase any additional services.

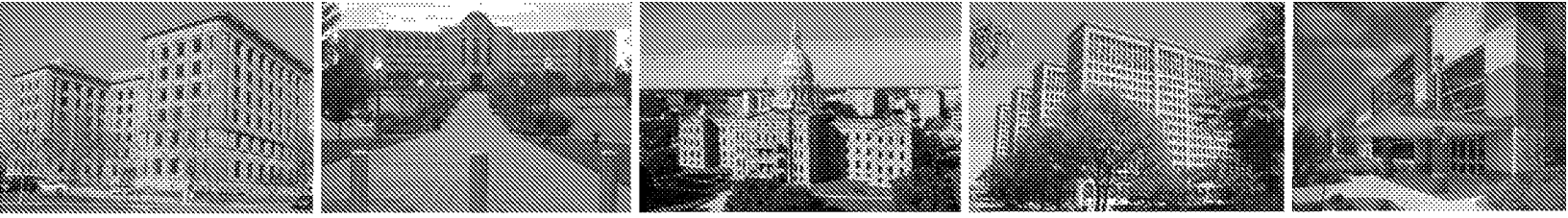
Labor Rate

Monday thru Friday 7:00 AM to 5:00PM	$_____/HR
Monday thru Friday 5:01PM to 6:59AM	$_____/HR
Weekends and Holidays	$_____/HR

FIRE PUMP LOCATIONS

CAPITOL COMPLEX (LANSING, MI)			
Building	**Address**	**Pump Make**	**Pump Model**
Allegan Ramp	530 W. Allegan Lansing, MI	N. Pump Room - Peerless S. Pump Room - Peerless	6AF16 6AF16
Constitution Hall	525 W. Allegan Lansing, MI	Patterson	8X6MIH
Grand Tower	235 S. Grand Lansing, MI	ITT A-C	8000
Hall of Justice	925 W. Ottawa Lansing, MI	Patterson	
John A. Hannah Building	100 S. Pine Lansing, MI	Patterson	8X6MI
Lewis Cass Building	320 S. Walnut Lansing, MI	Patterson	
Lottery Building	101 E. Hillsdale Lansing, MI	ITT A-C	8000
Michigan State Police Headquarters	333 S. Grand Lansing, MI	Peerless	6AF16
Michigan Library & Historical Center	702 W. Kalamazoo Lansing, MI	Allis Chalmers	8000
Ottawa Building	100 S. Pine Lansing, MI	Patterson	8X6MI
Romney Building	111 S. Capitol Lansing, MI	ITT A-C	8000
State Laboratory	3350 N. Martin Luther King Jr. Lansing, MI	ITT A-C	8X8X17F
SECONDARY COMPLEX (DIMONDALE, MI)			
Building	**Address**	**Pump Make**	**Pump Model**
Michigan State Police Training Academy	7426 N. Canal Dimondale, MI	Allis Chalmers	
Operations Center	7285 Parsons Dimondale, MI	Peerless	5AEF14 (Diesel)
Secretary of State	7064 Crowner Dimondale, MI	ITT	1580
OUTSTATE BUILDINGS			
Flint State Office Building	125 E. Union Flint, MI	Allis Chalmers	KSJF

Grand Rapids State Office Building	350 Ottawa, NW Grand Rapids, MI	Peerless	6AF16
Jackson State Office Building	301 E. Louis B. Glick Highway Jackson, MI	Patterson	8X6MJ
Jerome T. Hart State Office Building (Saginaw)	411 E. Genesee Saginaw, MI	Peerless	4ABF10



ITR Integrated Threat Report

DTMB Office of Infrastructure Protection

March 2013 Volume 3, Issue 3

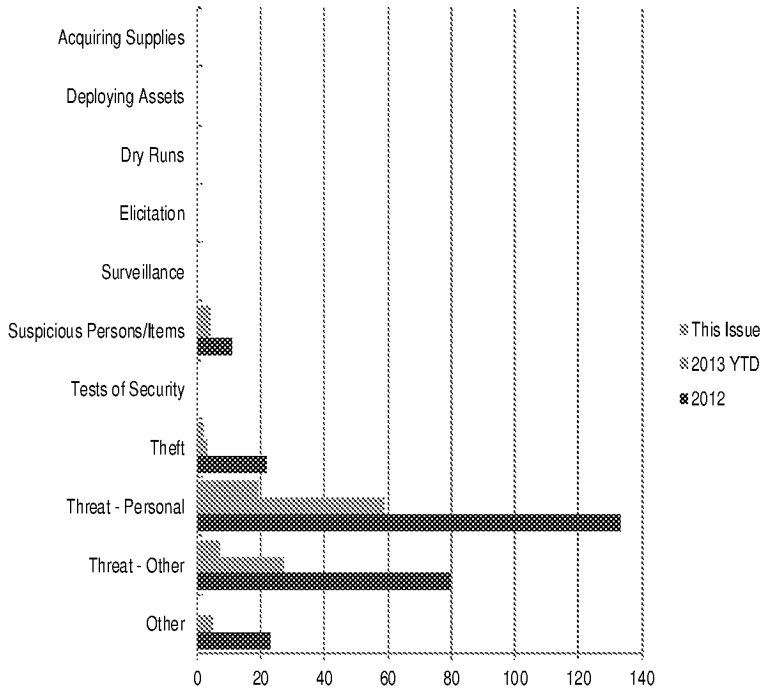
The Integrated Threat Report (ITR) is a monthly publication documenting threats directed at State of Michigan employees and resources. This document has been prepared by the Department of Technology, Management and Budget's Office of Infrastructure Protection (DTMB OIP) with the goal of sharing information among departments to enhance the security of state employees and property. Please contact the DTMB OIP at (517) 241-4391 or DTMB-Security@michigan.gov for more information.

DATA ANALYSIS

Activity By Department

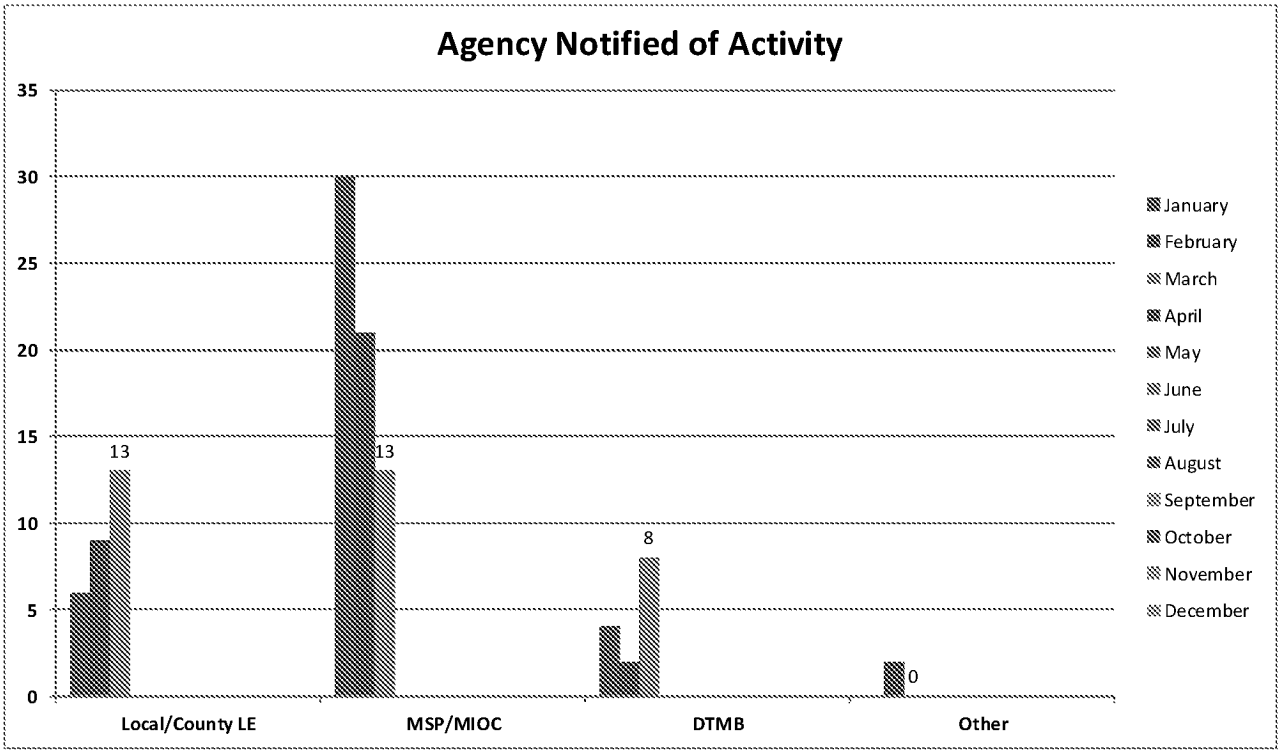
Departments	*This Issue*	*2013*	*2012*
Agriculture	0	0	1
Attorney General	0	0	0
Auditor General	0	0	0
Civil Rights	0	0	1
Civil Service	0	0	0
Community Health	1	1	7
Corrections	0	0	0
Education	0	0	4
Environmental Quality	0	0	0
Executive	0	0	6
House of Representatives	0	0	0
Human Services	24	74	143
Judiciary	0	0	1
Licensing & Regulatory Affairs	1	5	12
Lottery	0	0	0
Michigan Economic Development Authority	0	0	0
Michigan State Housing Development Authority	0	0	1
Military & Veteran Affairs	0	0	0
Natural Resources	0	0	3
Secretary of State	1	5	33
Senate	0	0	0
State Police	0	0	0
Technology, Management & Budget	3	6	20
Transportation	1	1	4
Treasury	1	6	33
	32	98	*269*

Activity By Type



Overall activity, for the month of March 2013, was high compared to previous reports, with thirty-two (32) incidents reported. Of the thirty-two incidents, nineteen (19) were personal threats towards state employees, seven (7) were general threats directed at the State of Michigan, four (4) were suspicious persons/items, and two (2) were thefts.

DATA ANALYSIS



NOTE: Total number of agencies notified may be more than the total number of incidents due to multiple agencies being notified

SUMMARY OF ACTIVITIES REPORTED

Threat - Personal

On March 1, 2013, a woman reported to a Human Services employee that a man threatened to "put a bullet between her eyes" if the employee entered his apartment to remove his child. At the time of the threat, the woman reported that man had a pellet gun in his possession.

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-030113-071

FOLLOW UP: Local police forwarded the incident to the County Prosecutor's Office for review.

Threat - Personal

On March 1, 2013, a Human Services employee was on a conference call with a male client and a representative from Michigan Works! Association. During the call, the man was being triaged for his third warning for bringing a knife to the Job Education & Training (JET) program at Michigan Work! Association. When the employee was explaining why he was being triaged, the man stated "be thankful I left my gun in the car!"

ACTION TAKEN: No police report filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-030113-071

SUMMARY OF ACTIVITIES REPORTED

Threat - Other

On March 1, 2013, a Human Services employee received an email from an aide to a State Senator, regarding a conversation she had with a DHS client and her mother. The client's mother stated she was going to "buy up a bunch of guns and go shoot out the DHS office." The aide to the State Senator asked if she realized she was threatening to hurt and kill people at the County DHS office, the client's mother stated she was "completely aware."

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-030113-072

FOLLOW UP: Local police responded to the home of the client's mother and warned the women that threatening a Human Service employee is a felony and any further incidents would be prosecuted under the full extent of the law.

Threat - Other

On March 1, 2013, during a meeting with a male client at a Human Services office, he stated "if I had a gun I would use it." He continued to say that he was a felon and does not own a gun but if he did he would "commit suicide." Later that day, the man came back to the DHS office and complained to an employee that he fell in the parking lot and was going to "sue the state."

ACTION TAKEN: No police report filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-030113-073

FOLLOW UP: A DHS program manager contacted the man to address his concerns about his slip and fall accident. The manager also discussed concerns about the gun comment he made during his visit. The man stated that he will never use the word "gun" in the DHS office again.

Threat - Other

On March 5, 2013, a woman contacted Treasury to request a levy release since the funds in her account are Social Security income. The employee stated that the account did not show a levy on her bank account. The employee requested additional information from the woman in the form of a new bank statement showing the levy or a letter from the bank substantiating the levy payment. The woman stated that the bank refused to provide the information and stated she should "take a gun into Communicating Arts Credit Union" to get the information she needed. The employee advised the woman that was not an option the State of Michigan was requesting. The woman continued on with the conversation without further incident.

ACTION TAKEN: No police report filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-030513-074

Suspicious Persons/Items

On March 5, 2013, a Community Health employee was approached by a white male (mid 20's) while walking to her car in a State-owned parking lot. The man fled the scene when he noticed other people in the area.

ACTION TAKEN: Community Health reported the incident to DTMB Office of Infrastructure Protection. DTMB ITR # 391-030513-075

FOLLOW UP: DTMB Office of Infrastructure Protection reviewed surveillance video but no persons matching the description were found in the area.

SUMMARY OF ACTIVITIES REPORTED

Threat - Personal

On March 6, 2013, a Human Services employee received multiple threatening text messages on her phone from a client's daughter after a supervised visitation. The first message stated "You f****** ignorant stupid c***. Gonna send a poor child out to his dad that rapes him? You're f****** sick. I'm going to kill you." The second message stated "You worthless little maggot. Scotty was crying in the DHS office saying he doesn't want to go back to his dad cause he'll bomb DHS cause he doesn't want to get raped. How the f*** does that make you feel? You're f****** twisted. Go die in a f****** hole."

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-030613-076

Theft

On March 6, 2013, a Licensing and Regulatory Affairs employee reported to State Security in the a State-owned Facility that her vehicle had been stolen from the parking lot. Security asked the woman if a family member could have picked up the vehicle. The woman contacted her husband to see if he took it but he confirmed that he did not take the vehicle.

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 071-030613-077

FOLLOW UP: Local police reported that a vehicle matching the description of the woman's vehicle was seen fleeing a hit and run accident and was not recovered. Incident is still under investigation at the time of this report.

Suspicious Persons/Items

On March 7, 2013, a Secretary of State employee received a suspicious envelope wrapped in tin foil in a State-owned Facility Inside the envelope was a "pastry-like" substance.

ACTION TAKEN: Secretary of State reported the suspicious envelope to DTMB Office of Infrastructure Protection. DTMB ITR # 231-030713-078

FOLLOW UP: DTMB Office of Infrastructure Protection reported the suspicious envelope to local police. Upon further investigation, the substance was identified as non-threatening.

Suspicious Persons/Items

On March 8, 2013, an employee reported a suspicious bag in the parking lot of a State-owned Facility between two cars.

ACTION TAKEN: DTMB Office of Infrastructure Protection was notified of the suspicious bag. DTMB ITR # 071-030813-079

FOLLOW UP: DTMB Office of Infrastructure Protection investigated the suspicious bag and found the bag open, containing an employee's lunch.

Threat - Personal

On March 11, 2013, a Human Services employee received a telephone call from a client inquiring why his food stamps were not on his EBT card. The employee informed the client that his redetermination form was not received by the department. The client got upset and stated "I have four f****** kids, f*** you! I'm going to come down and kick you f****** a**." The client then ended the phone call.

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 071-031113-080

SUMMARY OF ACTIVITIES REPORTED

Suspicious Persons/Items

On March 11, 2013, a Transportation employee reported that his laptop had been stolen from a conference room in a State-owned Facility.

ACTION TAKEN: Transportation reported the theft the DTMB Office of Infrastructure Protection. DTMB ITR # 591-031113-081

FOLLOW UP: DTMB Office of Infrastructure Protection advised the agency to secure valuable items anytime they are out of the office. DTMB OIP also recommended the agency contact local law enforcement to report the criminal activity.

Threat - Personal

On March 11, 2013, a Human Services employee was approached, while walking, by two white males (mid 20's), asking for a cigarette. The employee informed the men she had mace and to get away from her. The men fled the scene.

ACTION TAKEN: Human Services reported the incident to DTMB Office of Infrastructure Protection. DTMB ITR # 431-031113-082

FOLLOW UP: DTMB Office of Infrastructure Protection recommended the employee contact local police to report the suspicious activity.

Threat - Other

On March 12, 2013, a Licensing & Regulatory Affairs employee received a telephone call from a husband and wife in regards to their case. They were upset about not receiving any money in their case. During the conversation, the woman stated she would "come to Lansing" and LARA will need "six cops" when she arrives.

ACTION TAKEN: LARA reported the incident to DTMB Office of Infrastructure Protection. DTMB ITR # 641-031213-083

FOLLOW UP: DTMB Office of Infrastructure Protection recommended the agency submit a request for a security alert at the State-owned Facility. Also, DTMB OIP requested additional information on previous encounters with the individuals for review.

Threat - Personal

On March 13, 2013, a Human Services employee contacted the caregiver of a client to remind her of a psychological exam scheduled for the client. During the conversation, the caregiver stated "if you come over again, something is going to happen to you. I advise you not to come over, you need to stay away." The employee asked the caregiver to repeat what she said because it sounded like a threat. She replied "take it how you want. It would be good for you not to come back. It would be good for your safety."

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-031313-084

FOLLOW UP: Local police forwarded the report to the County Prosecutor's office for review.

SUMMARY OF ACTIVITIES REPORTED

Threat - Personal

On March 13, 2013, a Human Services employee received multiple voicemails from a woman reporting that a male client sexually assaulted an infant child. During the voicemails, the woman stated that she was flying to Michigan in early May and has a friend by the name of "Soul Snatcher" that would love to stick his penis in the employee's mouth and urinate. She also called the employee a "b*****" about thirty times during the messages.

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-031313-085

Threat - Personal

On March 14, 2013, a Human Services employee received multiple voicemails from a female client that were threatening in nature towards the employee's family. In the messages, the woman states that she knows the employee's uncle and that she would find her kids and scare them.

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-031413-086

FOLLOW UP: Local police visited the home of the woman and while there, they contacted the woman's daughter who took her to a Mental Health Services facility.

Threat - Personal

On March 15, 2013, a Human Service employee received a report that a female client stated she was glad the employee was going to be at a court hearing for a change of custody. The woman stated she was going to "kick her a**" and it would only cost her 18 months in jail.

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-031513-087

Threat - Personal

On March 18, 2013, a Human Services employee received a telephone call from a non-custodial father regarding his daughter's case. The father reported that he tried to file a police report about a non-parent male adult hitting his daughter. The father was upset that the employee did not substantiate the man as a perpetrator in a previous investigation and wanted the man substantiated for this complaint. The employee informed the father that the investigation report was with her supervisor for review but since there were not injuries to his daughter, the complaint will likely be denied. The father then stated that he will "maybe come up to the DHS office" and "beat on" the supervisor.

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-031813-088

Threat - Personal

On March 20, 2013, a Human Service employee reported that, during an interview at a male client's home, he stated "if Fara were to come back, I would f****** shoot her." He stated that she was a "young, mid-20's woman with long flowy hair" and had "no kids and no business telling him to clean his home."

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-032013-090

SUMMARY OF ACTIVITIES REPORTED

Threat - Personal

On March 20, 2013, a Transportation employee reported that a woman tried to force her way into her vehicle while stopped at an intersection. Prior to the woman approaching her vehicle, she locked her doors. As she pulled away, she noticed the woman attempting to force her way into other vehicles.

ACTION TAKEN: Transportation reported the incident to DTMB Office of Infrastructure Protection. DTMB ITR # 071-032013-089

FOLLOW UP: DTMB Office of Infrastructure Protection recommended the employee contact local police to report the suspicious activity.

Threat - Personal

On March 20, 2013, a Human Services employee reported that, during a Child Protective Services removal, the mother was very upset and swearing profusely when she realized her son was being removed. When the employee informed the mother of the court hearing, she pushed the employee.

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-031413-091

FOLLOW UP: Police accompanied the DHS employee on the removal and witnessed the incident. The mother was arrested at the scene.

Threat - Personal

On March 20, 2013, during a supervised visitation, a female client informed her children that they could do whatever they wanted to the visit room. When the Human Services employee noticed the children throwing toys and the woman not redirecting their behavior, she ended the visitation. The woman began using profanity and arguing with the employee, stating that her visit would not be over until its scheduled time. The employee escorted the woman and her children to the lobby but she continued to state that she was not finished with her visitation. The employee then informed the woman that the police were notified of the incident and were on their way to the office. Once the police arrived, the woman was asked again to leave the building as her visitation was terminated; she complied because it was passed her scheduled time. She was then escorted from the building. Later that day, the woman was notified that the agency would be asking the court to suspend her parenting time. She quickly stated "I'm going there now" and hung up the phone. A short time later, the woman entered the DHS office lobby and proceeded to knock on the doors asking to speak with the employee. She stated she would "stalk and kill" the employee for keeping her kids from her.

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-032013-092

FOLLOW UP: Local police were contacted again after the second incident and the woman was arrested.

Threat - Other

On March 21, 2013, a Human Services employee was speaking with a woman in the lobby about filling out an application. The woman's brother started to get loud and agitated because they needed to fill out an additional application. He stated "I've been waiting for sixteen f****** weeks for unemployment and that's f****** bulls***. Now you know why people walk in and blow your f****** heads off."

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC). DTMB ITR # 431-032113-093

SUMMARY OF ACTIVITIES REPORTED

Threat - Personal

On March 25, 2013, a Human Services employee received a telephone call from a woman regarding her case. The employee informed the woman that her Food Assistance Program application was denied and her case was closed due to her felon status. Later that day, the client called back and left a voicemail stating "Saturday they hit my electric which I don't know why because Guardianship Services filled out the application for State Emergency Relief. I contacted Consumers Power and they told me to speak with my worker to see if they can get that payment override...Please take care of that for me and just watch yourself down there. Believe me!"

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-032513-094

Threat - Personal

On March 27, 2013, a Human Services employee received a report from a client's therapist that, during her session, the woman stated "If [employee name] comes to my house again, [employee name] will be on the floor and I will be in handcuffs for assault charges."

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-032713-095

Threat - Other

On March 27, 2013, a Human Services employee received a text message from a client's ex-boyfriend stating "well it does, that ain't stop u before u guys are full of s*** go f*** ur self." The woman also reported that he is stalking her and has made threats in the past.

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-032713-096

Threat - Personal

On March 27, 2013, after a parental termination hearing, a female client threatened a Human Services employee by stating "you better watch your back." Later the same day, the employee received a telephone call from the woman's psychologist who informed her that the woman stated she would be "waiting for her after work" and was "going to get her."

ACTION TAKEN: A police report was filed with local police. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-032713-097

Threat - Personal

On March 27, 2013, a Human Services employee conducted an interview with a client and he made comments about another DHS employee who was involved in his case in 2009. The man stated if [employee name] were to come to his house, he would be going to jail for assaulting him.

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-032713-098

SUMMARY OF ACTIVITIES REPORTED

Threat - Personal

On March 27, 2013, a woman came into a Human Service office and demanded to see her caseworker on a scheduled "no-contact" day. The employee asked why she needed to see her caseworker and the woman showed her paperwork. The employee reviewed the paperwork and the woman pointed out that the paperwork stated "no appointment necessary." The employee informed the woman that it meant she only needed to turn the paperwork into DHS and an appointment was not needed. The woman then stated that she knows she doesn't need an appointment but it is an emergency. The employee asked her what the emergency was and the woman stated "Consumers" and handed her a copy of the bill. The employee reviewed the bill and noticed it was not due until March 31 so she advised the woman to staple the bill to her State Emergency Relief paperwork and Consumers would get the payment in time. The woman then got mad and stated "as soon as I walk outside I am going to call and tell them you're not doing your job." The employee then asked her supervisor to speak with the woman. The supervisor tried to help the woman but she continued to argue with him. She then stated "I better never hope I see her out at Macy's or the mall. I don't make threats but this time I am not saying it will be me but I know a lot of people that get shot in the City of Flint and she is gonna be one of them."

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-032713-099

Threat - Other

On March 28, 2013, a Human Services employee received a telephone call from a client, who was in the DHS office lobby, asking the status of his disability medical and cash assistance. The employee explained to the man that the Medical Review Team denied his disability claim because he is capable of performing other work. The employee informed him that he could appeal the decision. The man began to get angry and stated he was going to "choke somebody in the lobby." He then left the building.

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-032813-100

Threat - Other

On March 29, 2013, a woman came into a Human Services office for an appointment with her caseworker. During the appointment, the woman stated "you're pissing me off" and became irate and uncooperative.

ACTION TAKEN: No police report was filed. DTMB Office of Infrastructure Protection reported the activity to the Michigan Intelligence Operations Center for Homeland Security (MIOC).
DTMB ITR # 431-032913-101

Business Development Unit Status Report: August, 2014

Team activities/accomplishments

Assistance to Agencies/Local Government

- Assisted with 1 data request from agencies.
- Assistance to other DTMB offices: Caleb Buhs (new PIO) with 1 inquiry, Eunice Link (InsideMichigan Mailbox) with 1 inquiry, Scott Star (Legislative Liaison) with 3 inquiries.
- Assisted MDOC with 1 inquiry.

CRO Committee

- Attended CRO Committee meeting on 8/19. No set-aside requests.

Data/Metrics

- Worked on 1 recurring data report. Assisted with 19 other data-related requests.
- Processed 2 data requests/queries for staff members.

Education

- Revised/edited Contracting 101 on website to reflect Sharon's feedback.

Enterprise Procurement Communications

- Created new listserv just for Core Purchasing Staff.
- Created and sent out listservs on Training, Town Hall, Buy4Michgian, other misc. messages.
- Created and published newsletter.
- Worked on Communication Standards document.
- Analyzed metrics for newsletter.
- Finalized and published Editorial Calendar.
- Organized intranet material.
- Scheduled Brown Bag Lunch.
- Created charts displaying newsletter success rates.
- Created charts displaying Town Hall attendance in different government agencies.

MiDeal

- Membership count – 1033 as of 8-31-14*. MiDEAL contract count: 399 (286 have administrative fees).
- Conducted MiDEAL vendor training with the following vendors: Bay County Lawn (8/12/14) and Fiberlink (8/28/14).
- Mailed MiDEAL brochures to SnowPlow Roadeo
- Monthly follow-up on vendor non-payment of administrative fees.
- Developed communications to MiDEAL members about this year's road salt situation. Placed calls to several local governments wishing to opt out of their commitments and reiterated DTMB's position (i.e. the commitment is firm). Participated in various meetings, including those with vendors, on this subject.
- Met with Natalie Spaniolo on 8/4 to discuss improving the collection of administrative fees due on SOM purchases. Natalie offered to help audit the collection of administrative fees and referred us to one of her staff for follow-up.
- Conducted meeting with Acro on 8/12 regarding discrepancies between administrative fees received and what we think is owed. Follow-up action on both sides required.

- Met with Financial Services on 8/7 and 8/18 regarding obtaining assistance from them to audit SOM admin fees received from vendors against amount actually due.
- Met with another area of Financial Services on 8/18 to discuss the feasibility of enabling vendors to make administrative fee payments via EFT.
- Created a spread sheet with contact information for all Non-MiDEAL Schools K-12
- Updated and tested BDU Procedure on creating Invoices for new members.
- Reached out and corresponded with 8 MiDEAL vendors on Fall 2014 MiDEAL Catalog Book.

Other

- Assisted with 29 requests/issues as EUC Coordinator. Began work on testing Internet Explorer 11.

SDVOB

- Wrote synopsis for VetBizCentral presentation for their event materials

Social Media

- Continue to submit monthly reports to Christyn Herman
- YouTube hits
  MiDEAL: 295 (+9)
  MMCC video: 399 (+12)
  Green Janitorial: 83 (+1)
  Vehicle: 98(+1)
- Twitter
  Tweets: 21
  Followers: 567 (+4)
  New Followers: 10
  Retweets: 4
  Mentions: 4
  Favorited: 4
  Aggregate clicks on links: 18 on 16

- Updated BDU Procedure on tweeting with bitly links and without.

Training/Meeting

- Participated in several training/process improvement meetings.

Upcoming Bid List/Communication of bid opportunities

- There are currently 2,479 people signed up to receive the listserv (-5).

Vendor Gateway

- There were 6 submissions to the Vendor Gateway, 2 were forwarded.

Website

- Assisted the Executive Office with updating content on their Social Impact Bond program.
- Updated website with new Contracting 101, Agency Buyer List, and other fixes.
- In CMA, corrected category names, deleted obsolete categories and pages.

1122 Program

- Approved an order for the Trenton Police Department (GSA – furniture to facilitate relocation of records staff to support emergency response times).

August Outreach Events (31 events FY14)

Upcoming Outreach Events

- Native American Contracting event – 2nd Annual Doing Business with Government Agencies, Sault Ste. Marie – 9/18
- Michigan Regional Conference on Interpreting and Translation, Novi – 10/4
- Meet the Buyer event sponsored by Schoolcraft College, Livonia – 10/7
- Meet the Buyer event sponsored by SW Mich PTAC, Battle Creek – 10/14
- VetBizCentral annual conference, Grand Rapids – 10/29
- Veterans Expo, Detroit – 11/7-11/8
- MPPOA Reverse Trade Fair, Grand Rapids – 3/15
- Meet the Buyer event sponsored by Genesee PTAC, Flint - 1/29

8-31-2014

Count of Member Type	
Member Type	Total
Authorities	23
Cities	234
CMH Services Programs	13
Colleges	30
Counties	59
District Health Dept	6
Indian Tribes	6
Library	17
Non-Profit Hospitals	16
Other	27
Road Commissions	78
Schools (Charter)	13
Schools (ISDs & REMCs)	31
Schools (K-12)	236
Townships	89
Transportation Authorities	33
Universities	20
Villages	102
Grand Total	1033

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Introduction

Snow and ice-covered roads can pose significant risks to public safety and can negatively impact economic activity. Many areas of the country, including Michigan, have historically relied upon the application of road salt to allow safe passage for travelers. The efficacy of road salt is well established. For example, a Marquette University study examined highway accidents occurring in winter-road conditions and found that road salt reduced the instances of crashes by 88 percent while injuries and accident costs were reduced by 85 percent.[1]

However, like any commodity, the cost of road salt can vary, and such changes in cost structure can impact normal business operations and budgets. Recent market prices for road salt have done just that and the price increase warrants the Attorney General's close scrutiny to ensure it is not a result of illegal activity.

Our office previously reviewed road salt pricing in 2009 after receiving complaints of higher prices and possible anticompetitive conduct by the salt suppliers. Following an investigation, which included reviewing the suppliers' extensive responses to our civil investigative demands; we found that the evidence did not support an outcome that anticompetitive conduct was the cause. Rather, the concerns were explained by what appeared to be a legitimate salt shortage.

In 2014, prices for entities buying road salt through the MiDEAL purchasing program for the 2014-2015 winter season rose by more than 46 percent from the previous year.[2] Our office received a number of complaints from state and local agencies questioning the high price of road salt, and some local agencies complained of large price differences between neighboring communities. Upon receipt of these recent complaints, we again conducted a thorough investigation into road salt pricing. In addition to using the information obtained from our 2009 investigation, we reviewed all the road salt bids and awards for the MiDEAL program for the past two years; reviewed other relevant documents related to the 2014-2015 request for proposals (RFPs); interviewed representatives from the four road salt suppliers for the 2014-2015 MiDEAL RFPs; spoke with representatives from local municipalities, as well as Michigan Department of Transportation (MDOT), Michigan Department

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[1] Kuemmel & Hanbali, *Accident Analysis of Ice Control Operations*, Marquette University, Department of Civil & Environmental Engineering (1992). Available at http://www.trc.marquette.edu/publications/IceControl/ice-control-1992.pdf

[2] Michigan Department of Transportation, *Salt Prices Jump Nearly 50 Percent as Road Agencies Prepare for Winter*, 11/6/14 bulletin. Available at http://www.michigan.gov/mdot/0,4616,7-151--340721--,00.html

of Technology, Management and Budget (DTMB), Federal Trade Commission (FTC), and county roads associations; spoke with other states' attorney generals' offices to discuss road salt prices; toured a salt supplier's production facility; and conducted additional research.

Findings

Our investigation focused on anticompetitive conduct. This report summarizes the information obtained during this investigation and supports the conclusion we reached as a result.

- We did not uncover any evidence of illegal price-fixing by road salt suppliers. The most recent price increase was due to legitimate market conditions caused by last winter's harsh weather. Road salt suppliers and government agencies depleted existing inventories at the end of last winter, which was one of the harshest on record. Suppliers consequently had less road salt to supply for this season while agencies were simultaneously purchasing above-average amounts in order to restock. In addition, due to heavy market demand, fewer road-salt suppliers were willing to bid for supply contracts under the MiDEAL program, which adversely influenced pricing for purchasers.

- Additionally, it appears there are legitimate explanations for the noted price differences between certain municipalities. The decrease in road salt inventories and less willing bidders resulted in more limited bidding in certain counties and cities. And it appears the timing of the MiDEAL bid played a role in some suppliers' decisions not to bid for certain contracts. Also, some entities locked into lower prices well before the current increase, but neighboring municipalities did not.

- Moving forward, we recommend that DTMB review the timing of its MiDEAL bidding process to see if it may be beneficial to issue requests for bids earlier in the year which may alleviate similar bidding situations in future years. Based on our investigation, it appears that opening bids earlier in the year may generate more bids and at lower bid prices. However, following mild winters, it may not be beneficial to issue bids earlier, especially if there is a large supply of salt. Additionally, we recommend that DTMB and MDOT continue to review ways in which MiDEAL can further utilize alternative products, such as sand, and implement technology improvements to potentially reduce road salt usage, and thereby lower costs. Finally, we recommend seeking opportunities to better utilize the Detroit Salt Mine, a significant Michigan resource.

- See recommendations at the end of this report.

Price-Gouging Versus Price-Fixing

"Price-gouging" and "price-fixing" are terms that need some explanation. People often talk about price-gouging whenever prices for goods or services suddenly increase. But the Michigan Consumer Protection Act (MPCA) does not use the term "price-gouging." Rather the section in the statute that most directly prohibits high pricing says that it is unlawful to charge "a *consumer* a price that is *grossly in excess* of the price at which similar property or services are sold." [3]

The specific language of the statute includes some major limitations in this case. It applies to prices charged to consumers, which means that it limits prices charged for products "primarily for personal, family, or household purposes." [4] And the price charged must be grossly in excess of prices charged by other suppliers for the same or similar product. That means that the statute's limit on pricing does not apply if all businesses are charging the same or nearly the same price for a product, even if the price is high.

Price-fixing, on the other hand, is an antitrust violation. Under the Michigan Antitrust Reform Act (MARA) it is unlawful to enter into "[a] contract, combination, or conspiracy between 2 or more persons in restraint of, or to monopolize, trade or commerce in a relevant market...."[5] MARA was modeled on federal antitrust statutes, primarily the Sherman Act.[6] While there are many intricacies in these statutes, antitrust law is basically about preserving competition in the marketplace. When two or more suppliers of competing products agree to limit the competition between them, for instance by agreeing to maintain or raise the price of their product, it may be an antitrust violation. Proving that competitors fixed prices requires having proof of their agreement to do so. Documents that formalize the agreement or show that an agreement existed are strong proof, but often difficult to obtain or non-existent. But other circumstantial evidence may also show that a price-fixing agreement existed, including facts showing that the competitors had a meeting and shortly thereafter they raised prices in a similar fashion.

In the context of this investigation, price-fixing was the appropriate analysis for review, not price-gouging. As the buyers at issue under the MiDEAL program are governmental agencies, not consumers, the MCPA's limitation on pricing is not

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[3] MCL 445.903(1)(z).
[4] MCL 445.902(1)(g).
[5] MCL 445.772,
[6] 15 USC 1, *et seq.*; *Bristol Window & Door, Inc v Hoogenstyn*, 250 Mich App 478, 485; 650 NW2d 670 (2002).

applicable. Moreover, simply being charged a high price does not mean that the amount charged is grossly in excess of prices charged by others for road salt. And, as further detailed in this report, our investigation did not find evidence of price-fixing or other illegal anti-competitive conduct.

Road Salt and Mining Information

Road salt is one of the most popular methods of deicing roadways because of its ease of use, effectiveness, and relatively low cost compared to alternative de-icing methods. Road salt, also known as rock salt, is larger and heavier than table salt. Both are the same molecule—sodium chloride—but table salt is ground, purified, and often has additives like iodine and anti-clumping agents.[7] Road salt's size and weight keep it from being easily pushed off the road, and it is used to keep roads and bridges free of snow and ice during wintery weather. Driven by an increased public expectation for safe and clear roads, and fueled by relatively low costs, Michigan has steadily increased its use of road salt over the last 30 years. It was recently reported that public agencies in Michigan use nearly 2 million tons of salt annually to clear snow and ice.[8]

There are approximately 15 salt mines in the U.S. One is owned by Detroit Salt Company and is located in Detroit, Michigan. The salt under Detroit was first discovered in 1895. Development of the resource proceeded slowly until 1914, when the salt mine produced 8,000 tons of rock salt each month. Because of this local resource, Detroit was the first city in the world to apply salt to its roads in 1940.[9] Two mines are located in Ohio, two in New York, and the remainders are in Kansas, Louisiana, Utah, and Nevada.[10] Overall, approximately 35-40 million metric tons of

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[7] Howard, *The Surprising History Of Road Salt*, National Geographic (2014). Available at http://news.nationalgeographic.com/news/2014/02/140212-road-salt-shortages-melting-ice-snow-science/.

[8] Cornwell, *Michigan Road Salt: What is it costing us*, Mackinac Center for Public Policy (2011). Available at http://www.mackinac.org/15189

[9] Howard, *The Surprising History Of Road Salt*, National Geographic (2014). Note: there are some reports that salt was used on an experimental basis to de-ice roads in New Hampshire in 1938.

[10] See Appendix A. See also Salt Institute, *Major Salt Deposits and Dry Salt Production Sites in North America Map* (2013), available at http://www.saltinstitute.org/wp-content/uploads/2013/05/Salt-Map-Final.pdf
Note: There are two salt mines in Ontario, Canada, that produce deicing salt. Morton Salt, which is owned by K+S AG, operates a mine in Windsor, Ontario, and Sifto Canada, which is wholly owned by Compass Minerals, operates a mine in Godderich, Ontario

salt are mined annually in the U.S., of which rock salt for ice control accounts for approximately 30 percent.[11]

Mining takes place about 1,000-2,000 feet below the ground. Most rock salt mines use the "room and pillar" system of mining. Shafts are sunk down to the floor of the mine, and rooms are carefully constructed by drilling, cutting and blasting between the shafts, creating a checkerboard pattern.[12] The salt is then crushed and screened to the desired size and brought to the surface to be bagged or shipped in bulk to the customer via railroad cars, trucks, river barges, or lake boats.[13]

MiDEAL Road Salt Program and Other Procurement Methods

In Michigan there are multiple avenues for a government agency to procure road salt. The agency can solicit its own bids or it can join a consortium of local governments to give it added purchasing power.

MiDEAL is an extended purchasing program that allows Michigan local units of government to use state contracts to buy goods and services, including road salt. MCL 18.1263. Through MiDEAL, municipalities across Michigan order salt in two rounds: early fill and seasonal fill. The first "early fill" delivery arrives in December and by December 31 agencies must take delivery of 100% of the early fill tonnage that they ordered. For seasonal fill awards, the agencies can take as little as 70% of the amount they ordered or as much as 130%. The agencies must take delivery of at least 70% of the seasonal fill road salt by the following October.

DTMB has contracts with four road salt suppliers: Cargill, Compass Minerals (f/k/a North American Salt), Detroit Salt Company, and Morton. The contracts expire on August 31, 2016, with two 1-year options, but prices are rebid every spring. The contracts serve MDOT, and approximately 300 local public entities.

On an annual basis, DTMB collects the salt requirements for MiDEAL participants for the upcoming season and supplies the requirements to DTMB for inclusion in the RFP. Suppliers bid county by county for both the early and seasonal fills.

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[11] US Department of the Interior, *US Geological Survey 2012 Minerals Yearbook*, pp 1-2 (2012). Available at http://minerals.usgs.gov/minerals/pubs/commodity/salt/myb1-2012-salt.pdf.

[12] Freeman, *How Salt Works*, How Stuff Works (accessed November 17, 2014). Available at http://science.howstuffworks.com/innovation/edible-innovations/salt4.htm.

[13] Thomas, *Where's the Salt?* Snow Magazine, p 19 (Sept 2014). Available at http://www.saltinstitute.org/wp-content/uploads/2014/10/Snow-Magazine-1-Sept-2014.pdf; American Rock Salt FAQ (accessed November 17, 2014). Available at https://www.americanrocksalt.com/faq.asp.

Wayne County is handled somewhat differently than other counties. For the seasonal fill, Wayne County is divided into over 50 separate "drop points," and salt suppliers can bid on any or all of those areas.

Besides MiDEAL, some local agencies contract directly with suppliers or through purchasing consortiums. For example, Genesee County Road Commission (GCRC) has a contract with Detroit Salt.[14] The Michigan Inter-governmental Trade Network (MITN) is a purchasing consortium comprised of over 100 local government agencies that also purchases road salt. And another group salt purchaser is the Downriver Community Conference (DCC), which has approximately 20 members.[15]

Road Salt Pricing

Because of its solubility and the difficulty of large scale storage, surface salt inventories are usually kept at minimal levels.[16] Inventories kept underground in salt mines are stored for short-term imminent sale, such as near winter use for highway de-icing. The basic difference between salt production and salt sold or used is the mathematical change in inventory.[17]

Generally, road salt prices are based on the costs of mining, transportation, and distribution. Mining costs include labor, energy, heavy equipment, explosives, and the purchase of mineral rights.[18] Transportation costs vary considerably across road salt suppliers, given that the suppliers transport the salt to customers via shipping vessels, barges, trains, and trucks, depending on the location of the mines and the suppliers' stockpiles.[19] Since shipping vessels and barges can carry larger

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[14] The GCRC supplies the City of Flint and several other municipalities and school districts. GCRC's contract allowed it to extend last year's prices of $43 a ton to this year, if both Detroit Salt and GCRC agreed (which they did). Available at http://www.mlive.com/news/flint/index.ssf/2014/09/salt_prices_staying_the_same_f.html.

[15] DCC website, available at http://www.dccwf.org/. DCC locked in road salt prices from two years ago through its multi-year contract with Detroit Salt.

[16] Kostick, *The Material Flow of Salt*, Bureau of Mines Information Circular (1993). Available at http://pubs.usgs.gov/usbmic/ic-9343/

[17] Id.

[18] Interview with Detroit Salt Company representative, 9/24/14; See also Nystuen, *Metropolitan Mining: Institutional and Scale Effects on the Salt Mines of Detroit*, University of Michigan (1999). Available at http://www-personal.umich.edu/~copyrght/image/solstice/sum99/salt.html.

[19] US Department of the Interior, *US Geological Survey 2012 Minerals Yearbook*, p 6 (2012). Available at http://minerals.usgs.gov/minerals/pubs/commodity/salt/myb1-2012-salt.pdf.

amounts of salt than trains or trucks, moving salt by water is usually the least expensive method of transport. As such, delivery locations nearer to the Great Lakes may see cheaper road salt prices. The price of gas/fuel is another important factor in pricing.

Suppliers' prices are presumably also impacted by market forces, including the prices charged by competitors and information available regarding industry inventory. Competitor pricing is somewhat transparent as governmental RFP bid awards are generally public information.

Supplier bidding is also impacted with uncertainty caused by the bid process. Nine Midwest states, including Michigan, typically open their bids in a short span of time, between May and July. This causes uncertainty because suppliers will not know the tonnage they will be required to supply until the awards are made.

After awards are made, suppliers still face uncertainty because most states require suppliers to commit to supplying anywhere between 70% and 130% of the actual amount of road salt awarded. Some salt suppliers consider spreading their bids out over a wide geography, in spite of transportation costs, because of the 70-130 contract requirements and the unpredictability of snow. If any single geographic area ends up with little to no snow, suppliers run the risk of the community taking only 70% of what was ordered.

Thus, the timing of the bids in other states, the 70-130 structure of the contracts, and the supply left over from the previous season are factors affecting bids as they are developed.[20]

2014-2015 Winter Season Road Salt Prices

According to MDOT, the 2014-2015 winter season average cost of road salt for the state and local road agencies was $65.81 per ton, an increase of about 46 percent over the 2013-2014 average of $44.99 per ton.[21] According to news reports, Washtenaw County reported a 46 percent and 122 percent price hike in 2014 for early and seasonal fills, respectively. And Oakland County expected to pay 25 percent more to get ready for the 2014-2015 winter.[22]

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[20] *Id.*; interviews with Cargill representative, 9/23/14, and Compass representative, 9/26/14.

[21] Michigan Department of Transportation, *Salt Prices Jump Nearly 50 Percent as Road Agencies Prepare for Winter*, 11/6/14 bulletin. Available at http://www.michigan.gov/mdot/0,4616,7-151--340721--,00.html

[22] Greenwood, *Detroit Metro Counties Feel Pinch of Salt*, Detroit News (September 24, 2014). Available at

Wayne County reported that in 2013 it was paying $32.67 a ton from Morton Salt for early fill through the MiDEAL program. In 2014, Wayne County ordered 33,000 tons from Compass Minerals for the early fill at a price per ton of $74.42, representing a cost increase to the county of about $1.5 million over last year. Wayne County's 2014 seasonal fill RFP through the MiDEAL program was for 168,800 tons. Detroit Salt bid $47.01 in 11 drop points and won all 11, while Compass bid $58.95 in all 50 drop points and won the drop points where Detroit Salt did not bid. According to Wayne County representatives, the fact that Compass quoted higher prices for the early fill compared to the late fill – $74.42 versus $58.95 – is very unusual.

The City of Dearborn reports that it was paying $74.42 per ton in 2014 for road salt through the MiDEAL program while the Downriver Community Conference (DCC) was paying $50.71 per ton. Jim Perry, the DCC Executive Director, explained that DCC does not obtain its road salt through the MiDEAL program. Rather, the DCC is in the third year of a three-year contract directly with Detroit Salt. Hence, the DCC locked into the $50.71 price two years before prices went up.

Missaukee County has also raised concerns about the high costs of road salt it purchased through MiDEAL, particularly relative to surrounding counties. Compass was the only bidder in 2014 in all of the counties in the top half of the Lower Peninsula. Missaukee County is paying $82 per ton for the early fill while some neighboring counties are paying just under $70 per ton. For the 2014 late fill, Missaukee County is paying $78.61 per ton, while other nearby counties are paying under $70.

The City of Grand Haven reported that its 2014 price through the MiDEAL program went from $48.28 per ton in 2013 to $64.89 per ton in 2014, a 34% increase.

Most recently, the City of Jackson complained to the Attorney General about high road salt prices. Under the MiDEAL program for the 2014 season, the City is paying $80.22 per ton, a 75 percent increase from the $45.98 it paid in 2013. Conversely, Jackson County, which did not participate in the MiDEAL program in 2014, paid $56.17 per ton.

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http://www.detroitnews.com/story/news/traffic/2014/09/02/detroit-metro-counties-feel-pinch-of-salt/14950309/

Investigation

The Michigan Attorney General's Corporate Oversight Division took the following actions to investigate road salt prices:

- Reviewed emails between DTMB and the four road salt suppliers for the 2014-2015 RFP.
- Reviewed bid amounts, prices, and awards for 2013-2014 and 2014-2015 RFPs.
- Reviewed the Civil Investigative Demand responses from the four salt suppliers relating to out 2009 road salt investigation.
- Reviewed materials relating to concerns raised by Wayne County, City of Dearborn, and Missaukee County about road salt prices.
- Interviewed each of the four suppliers that submitted MiDEAL bids.
- Toured the Detroit Salt mine production facility.
- Communicated with staff at DTMB.
- Communicated with staff at MDOT.
- Communicated with a representative from the County Roads Association of Michigan.
- Communicated with a representative from the Downriver Community Conference (DCC).
- Communicated with representatives from Wayne County.
- Communicated with other state AAGs to discuss road salt prices.
- Communicated with an attorney at the FTC.
- Reviewed and followed road salt news.
- Conducted independent research on road salt pricing.

2014-2015 Winter Season Road Salt Bids

According to DTMB, two factors combined to create scarce supply and significantly higher prices. Vendors had not sufficiently rebuilt their stockpiles from last year's unusually harsh winter, and some states went out to bid before Michigan. Therefore, bids for the 2014-2015 winter season came in unusually high. DTMB actually conducted second round pricing negotiations, had discussions with all bidders, and then conducted "Best and Final Offer" (BAFO)/third round negotiations in an attempt to get lower prices.

The 2014-2015 road salt bids for the Midwest states were opened in this order:

1.	Minnesota	April 29
2.	Iowa	May 7
3.	Wisconsin	May 13
4.	Ohio early fill	May 13
5.	Pennsylvania	May 28
6.	Indiana	May 30
7.	Missouri early	June 10
8.	**Michigan**	**June 16**
9.	Illinois	July 1
10.	Ohio seasonal fill	July 8
11.	Missouri seasonal	July 22

Notably, Minnesota, Iowa, Wisconsin, Ohio-early fill, and Pennsylvania did not experience the significant price increases seen in Indiana, Missouri, Michigan, Illinois, and Ohio-seasonal fill.

For Michigan's 2014-2015 winter season, DTMB posted the RFP on May 15, 2014, opened the bids on June 16, 2014, and posted the awards on July 24, 2014. The bids were opened over a week later than the year before. And, as mentioned earlier and explained in more detail below, the date of the bid opening appears to be an important date that can influence road salt suppliers' pricing and whether to bid for certain locations.

For the 2014-2015 MiDEAL RFP seeking 1,459,879 tons of road salt:

Cargill bid 0 tons, which is 554,335 tons less than last year.
Detroit Salt bid 226,820 tons, which is 401,680 tons less than last year.
Morton bid 348,295, which is 539,720 tons less than last year.
Compass bid 1,291,079, which is 292,240 tons more than last year.

The Suppliers

Cargill

Cargill, headquartered in Minneapolis, Minnesota, is a privately owned business that provides food, agriculture, financial, and industrial products and services. Cargill Deicing Technology operates three salt mines in the U.S. The mines are located in Cleveland, Ohio; Avery Island, Louisiana; and Lansing, New York. The Cleveland mine, which services Michigan and other Great Lakes states, produces approximately 3.6 million tons of road salt annually. Cargill stockpiles its road salt in the Great Lakes region in Cleveland, Duluth, South Chicago, Green Bay, Milwaukee, Burns Harbor IN, Detroit, and Gladstone, MI.

In Michigan, in response to the 2013-2014 MiDEAL RFP, Cargill bid 236,100 tons of road salt for the early fill and 318,235 in the seasonal fill (but was awarded only a nominal amount). Cargill did not bid any of the 2014-2015 MiDEAL RFP.

In the Midwest, Cargill bid on 4.956 million tons of salt in 2013-2014 and was awarded 2.434 million tons. Cargill bid on 2.808 million tons for the Midwest states in 2014-2015 and was awarded 2.8 million.

Cargill reported that it had very little supply left over after last winter. It also notes that the 2014 demand for salt was high because many expected this to be another rough winter, and states raced to restock their supplies. According to a Cargill representative, crews worked all summer, including on Saturdays, at the company's three salt mines, and the company has even imported salt from Chile to replenish its supply.

Compass Minerals

Compass Minerals, formally North American Salt, is headquartered in Overland Park, Kansas. Compass operates two salt mines that service the U.S. Compass' Godderich, Ontario mine is located on Lake Huron. The mine produces 7.5 million tons of salt annually. It serves areas surrounding the Great Lakes in both the U.S. and Canada and areas that border the St. Lawrence Seaway. Salt is transported to customers via the Great Lakes and the St. Lawrence Seaway. Compass serves Michigan from three stockpiles located on the east coast of Lake Michigan and four stockpiles located on the Detroit River and the west coasts of Lake Huron and Lake Erie.

Compass' second mine is located in Cote Blanch, Louisiana, and services southern states and the southern portions of Indiana, Ohio, and Pennsylvania, plus Wisconsin, Minnesota, and Missouri. Salt is transported from this mine to customers via the Mississippi, Ohio, and Tennessee Rivers.

Compass normally has substantial inventory at the end of a season but had virtually none after the 2013-2014 season. Nonetheless, Compass submitted a bid for every agency on the MiDEAL RFP for both the early and seasonal fills, albeit at higher prices than last year. It appears that their practice is to bid on everything for every RFP with the expectation that they will only get part of the award. In 2014 Compass bid 551,285 tons in the early fill and 739,794 tons in the seasonal fill. Compass was awarded significant tonnage because of the reduced number of tons bid by Morton, Detroit Salt, and Cargill.

Compass was the only bidder for the Wayne County 2014 early fill, priced at $74.42 per ton. Compass quoted $58.95 per ton for all of the Wayne County seasonal drop points and was awarded the drop points not bid on by Detroit Salt. Wayne County representatives explained that it is unusual to see an early fill price higher than a seasonal price. However, as evidenced by the email from Compass asking to have its award reduced, it is apparent that Compass did not expect to win as much of the award as it did. In the 2013-2014 season, Morton Salt won the Wayne County early fill contract and Detroit Salt and Compass won the Wayne County seasonal fill drop points. In a repeat of previous season, for the 2014-2015 season Compass may have bid higher on the Wayne County early fill because it expected to lose and lower on the Wayne County seasonal drop points because it expected to win.

Compass was also the only bidder in 2014-2015 in all of the counties in the top half of the Lower Peninsula, including Missaukee County. As mentioned previously, Missaukee is paying $82 per ton for the early fill while some neighboring counties are paying just under $70 per ton, and for the late fill Missaukee County is paying $78.61 per ton, while some neighbors are paying under $70. A possible reason for the difference in prices between counties this season can be found in last season's prices. In 2013-2014, Compass won almost all of the early fill bids in the North and Grand Regions,[23] except Detroit Salt won those in Missaukee, Roscommon, Osceola, and Montcalm. Hence, it is likely that Compass bid higher in those counties in 2014-2015, expecting to lose to Detroit Salt, but if Compass won it would be able to command higher prices. Compass did win, given that it was the only bidder in those counties.

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[23] The North Region consists of those counties north of Oceana, Newaygo, Mecosta, Clare, Gladwin, and Arenac. The Grand Region consists of Oceana, Newaygo, Mecosta, Muskegon, Ottawa, Kent, Montcalm, and Ionia counties.

The same is true for the seasonal fill bids. Compass won almost all of the seasonal bids in 2013-2014 for the North and Grand Regions, except Detroit Salt won Missaukee, Morton won Roscommon, Osceola, Oceana, Newaygo, and Muskegon, and Cargill won Kent. Compass bid higher in the counties of Missaukee, Newaygo, and Kent, apparently expecting to lose to Cargill (Kent), Detroit Salt (Missaukee), and Newaygo (Morton).

Similar to the situation in Missaukee County, Compass was the only MiDEAL bidder for the City of Grand Haven in 2014-2015. Compass' prices increased everywhere across the State year over year, and Grand Haven's increased by 34%, which was typical. The increase is explained by the inventory shortages discussed previously.

In total, Compass was awarded over 1 million tons of salt in Michigan for the 2014-2015 season. Because the amount awarded was higher than Compass expected, they requested a reduction in the amount of their award which DTMB denied.

Detroit Salt Company

The Kissner Group, a privately held equity group out of Cambridge, Ontario, purchased the Detroit Salt Company from the Ferrantino family in 2010. Kissner made some investments in the mine this past year with additional contract employees and equipment, so production may increase. The mine is currently running at full capacity. It produces more than one million tons of salt annually. Detroit Salt stockpiles salt for delivery to Michigan customers in Detroit and a new facility (as of November 2013) in Lansing. Detroit Salt delivers salt to its Michigan stockpiles via truck.

In 2014 a substantial portion of Detroit Salt's production was slated for renewal contracts with the City of Chicago, the State of Illinois, Livingston County, Genesee County, and Ft. Wayne, Indiana. Additionally, Detroit Salt provides at least five percent of its production to Kissner for retail sales every year.

For the 2014-2015 season, Detroit Salt bid on the Indiana and Ohio-early fill RFPs before the MiDEAL RFP. The MITN RFP was also opened before the MiDEAL RFP, and MITN awarded 280,000 tons to Detroit Salt. Detroit Salt backed out of the Indiana bid, citing lack of inventory, when Indiana asked it to correct a technicality.

On the MiDEAL RFP, Detroit Salt bid 628,500 tons for the 2013-2014 season and only 226,820 tons for the 2014-2015 season, which is a decrease of 401,680 tons. Detroit Salt was awarded 214,070 tons for the 2014-2015 season. Detroit Salt's representative says that it had virtually no inventory at the end of the 2013-2014 season so all of the salt produced now is being shipped directly to customers. Where

Detroit Salt did bid, their prices were lower than their competition. For example, Detroit Salt bid $47.01 per ton on the MiDEAL Wayne County seasonal fill drop points, while Compass bid $58.95 and Morton bid $65.07. (Cargill did not bid).

Detroit Salt chose not to bid on the City of Jackson's request for 4,525 tons through the MiDEAL program, so the City had to go with the Compass quote of $80.22 per ton it received through MiDEAL. However, Detroit Salt contracted directly with Jackson County for 30,000 tons of road salt at $56.17 per ton. Detroit Salt's choice to bid on Jackson County's RFP but not on the Jackson local units in the MiDEAL RFP appears to be attributable to the timing of the RFPs and the location of the bidder. Just two weeks before the MiDEAL bid was opened, Detroit Salt was awarded the 30,000 ton RFP in Jackson County and another 11,000 ton award in Calhoun County. Detroit Salt did not have enough inventory to bid on all of the MiDEAL requests. It chose not to bid on the City of Jackson's MiDEAL request because it did not want to commit to delivering an even larger amount of salt in the same geographic area, especially in the event of a significant snow event.

During our interview with Detroit Salt's representative, he recommended that the State bid as early as possible following a harsh winter because depleted inventories will push prices higher. In contrast, he recommended the State bid later following a mild winter, when inventories are closer to capacity.

Morton Salt

Morton is headquartered in Chicago, Illinois. It operates the Ojibway mine in Windsor, Ontario, Canada, which can produce approximately 2.569 million tons of road salt per year, and a mine in Fairport, Ohio that can produce approximately 1.4 million tons annually. Morton can stockpile road salt for delivery to Michigan in Benton Harbor, Detroit, Muskegon, Saginaw, and Toledo. Morton transports salt from its mines to its stockpiles by truck.

In Michigan, for the 2013-2014 MiDEAL RFP, Morton bid 888,015 tons and was awarded 162,400 but actually sold 194,856 tons to Michigan agencies because of the harsh winter. In 2014-2015, Morton no-bid the early fill and bid 348,295 tons in the seasonal fill. Morton was awarded only 30,000 tons. In the Midwest states, Morton bid 4.502 million tons in 2013-2014 and sold 1.82 million tons. In 2014-2015, Morton bid 3.147 million tons and was awarded 1.473 million tons. Morton reported it cannot take additional business due to its inventory levels, salt production capacity, and service commitment goals.[24]

[24] Shaver, *Morton Unable to Provide Bulk Road Salt to Wellston*, Jackson County Daily (October 16, 2014). Available at http://www.jacksoncountydaily.com/news/article_72b82f86-436b-570d-abfd-7eb76eba90bc.html.

2014-2015 Winter Season Road Salt Prices in Other Midwest States and Canada

The issue of high road salt prices for the 2014-2015 winter season was not unique to Michigan:

Ohio

Increased salt prices appeared to hit hardest in Ohio, where most counties paid between 43 percent and 128 percent more for salt in 2014 compared to 2013. Some counties rejected bids that were too expensive or received none. The state has stepped in to try to help those counties by buying 170,000 additional tons of salt from an Indiana supplier, Midwest Salt.[25] Midwest Salt reported that it plans to obtain the salt from Morocco and bring it in through the port of Toledo.[26]

Ohio used more than 1 million tons of salt on state roads during the 2013-2014 winter season, which was a nearly 60 percent increase over the average. In 2014, the road salt prices, which are bid on by county, were higher for the first round of bidding for early fill between $36 a ton and $81 a ton, compared to the state average of $35 per ton in 2013. Some communities waited until the second round of bidding for the seasonal fill in hopes of getting a better price, but prices went up, including one quote of $165 per ton. Furthermore, 15 counties received bids of more than $100 per ton, and 10 counties received no bids from suppliers.[27]

Cargill and Morton are the only two companies with salt mines in Ohio. And they have been the only two suppliers of road salt to Ohioans since 1997; probably because Ohio has a "Buy Ohio" law that favors companies that mine salt in Ohio over out-of-state competitors (Ohio miners received a 5% pricing advantage). ODOT only awarded contracts to one of these two companies, even if a non-Ohio salt company submitted a lower bid. This practice discouraged out-of-state vendors from bidding on Ohio salt contracts.[28]

The Ohio Attorney General filed a state antitrust case against Cargill and Morton in Ohio state court in 2012. *State of Ohio v Cargill et al*, Docket No. 12-cv-030268,

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[25] Karoub, *A Summary of Snow States' Road Salt Problems*, AP (September 29, 2014). Available at http://bigstory.ap.org/article/7623d35d1a6145e9b88ec6ade6db229e/summary-snow-states-road-salt-problems

[26] Patch, *Hard-up Ohio Buys Salt Supplies for Distant Morocco*, Toledo Blade (October 20, 2014). Available at http://www.toledoblade.com/local/2014/10/20/Hard-up-Ohio-buys-salt-supplies-from-distant-Morocco.html.

[27] *Id.*

[28] See *Erie County v Morton Salt, Inc.*, 2011 WL 4361615, *1-2, (ND Ohio 2011).

Tuscarawas County Court of Common Pleas. The complaint alleges that the two vendors allocated public purchasers, including ODOT, geographically, and therefore were able to raise prices. The State of Ohio survived a motion to dismiss its claim. Discovery is ongoing, and a trial is scheduled for May 12, 2015.

Another complaint making similar allegations was filed by Erie County, Ohio, on behalf of itself and other Ohio counties, in 2011. *Erie County v Morton Salt, Inc et al*, 2011 WL 4361615 (ND Ohio 2011). The district court granted Morton's and Cargill's motions to dismiss, opining that the suppliers' duopoly and increased profits were the result of "'marketplace dysfunction' caused by ODOT's erroneous interpretation of the Buy Ohio law, not of any wrongdoing by the defendants."[29] Erie County appealed to the U.S. Court of Appeals for the Sixth Circuit. While the appeal was pending, Erie County discovered that the counties have never been bound by the Buy Ohio law.[30] The Sixth Circuit affirmed on other grounds, holding that while it appeared that the salt companies engaged in parallel conduct, plaintiffs did not "allege facts sufficient to raise a plausible inference of an unlawful agreement to restrain trade."[31]

Had the counties been bound by the Buy Ohio law, however, the Sixth Circuit court opined that facts were sufficient to raise an inference that the companies engaged in sham bidding.[32] That is because under the Buy Ohio law, for one of the two defendants to automatically win, there has to be bids from at least two suppliers that mine salt in Ohio. As a result, the suppliers bid everywhere, but it appeared that they purposefully submitted losing bids in each other's historical territories.[33]

Indiana

An Indiana procurement agent supplied DTMB with copies of the Indiana road salt awards for 2013-2014 and 2014-2015. Those awards show that Indiana paid between $48.75 and $79 per ton in 2013 and between $71 and $106 per ton in 2014. All four suppliers responded to the initial 2014-2015 RFP, but Detroit Salt withdrew its bid during an initial clarification round. For the past five years, the state has used on average 352,000 tons of salt. During the 2013-2014 winter season, which saw heavy snow and bitterly cold temperatures, the state used more than 437,000 tons of salt.[34]

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[29] *Erie County, Ohio v Morton Salt, Inc and Cargill, Inc*, 702 F.3d 860, 866 (CA6 2012).
[30] *Id.* at 867.
[31] *Id.* at 869-874.
[32] *Id.* at 871.
[33] *Id.* at 871.
[34] Karoub, *A Summary of Snow States' Road Salt Problems*, AP (September 29, 2014). Available at

Illinois

Illinois officials said the 2014-2015 season's prices ranged from $75 a ton to more than $130 per ton, up from the previous year's statewide average of about $55. Like other states, Illinois offered centralized purchasing to local governments, but many did not receive bids. Illinois said that it is continuing to work with those communities by connecting them with vendors, and believes that those who need salt ultimately will be able to get it.[35]

Illinois reported to DTMB that it coordinates road salt bids for over 500 local entities, with RFPs requested for half of the locals each year, in alternating years. One of the two-year contracts in their portfolio has a cap on price escalations during the second year. That vendor did honor the 5% escalation contract cap for the usage specified ($55-$60/ton) for the 2014-2015 season.

The locations being taken to market for 2014-2015 pricing had a different experience. In the initial round of bidding, 195 of the local public entities received no bids. Of the locations bid, pricing ranged from approximately $70 - $140 per ton. Illinois chose to issue a second bid, along with 90 local entities, and only 20 locals received bids. Some pricing was over $140.

Missouri

MoDOT said the department paid an average of $80 per ton for road salt for the 2014-2015 winter season. In 2013, it was paying an average of $60 per ton. The department headed into this winter with 220,000 tons of road salt, and on average it uses 180,000 per winter. During the 2013-2014 winter, however, the department used 215,000 tons and bought additional road salt during the season.[36]

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http://bigstory.ap.org/article/7623d35d1a6145e9b88ec6ade6db229e/summary-snow-states-road-salt-problems

[35] *Id.*

[36] Staff and Wire Reports, *Road Salt Supply Low, Demand High as Winter Looms,* Columbia Daily Tribune, (September 30, 2014). Available at http://www.columbiatribune.com/news/local/road-salt-supply-low-demand-high-as-winter-looms/article_dbfa9e58-4652-53bb-b9c5-c29751958cd4.html

Pennsylvania

Pennsylvania reported a modest 8 to 9 percent increase in salt prices for the 2014-2015 winter season. State transportation officials said they used about 1.2 million tons of road salt during the previous winter, a 43 percent increase over the five-year average.[37] Pennsylvania opened its bid before Indiana, Illinois, Michigan, Missouri, and Ohio-seasonal.

Wisconsin

Officials in Wisconsin paid on average 14 percent more for salt in 2014. A Wisconsin state highways official said he knew the increase was coming but was grateful the state was able to secure salt for all of Wisconsin's 72 counties and hundreds of municipalities.[38] Wisconsin was the third of the Midwest states to open its bid.

Iowa

Iowa officials said that planning ahead enabled the state to lock in a good price for the 2014-2015 season. The Iowa DOT was proactive in putting together a contract for the year and no supply issues were reported.

Statewide prices went up an average of $10 per ton, depending upon which part of the state. The overall average price per ton is $82, about a 13 percent increase over 2013.[39] Iowa was the second state to open its bid.

Minnesota

Minnesota communities paid about 4 percent more on average in 2014 for salt, which the state is crediting to securing prices in early spring before prices jumped. Some local governments paid about 15 percent more, but most increases were more moderate.[40] Minnesota was the first of the Midwest states to open their bid.

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[37] Karoub, *A Summary of Snow States' Road Salt Problems*, AP (September 29, 2014). Available at http://bigstory.ap.org/article/7623d35d1a6145e9b88ec6ade6db229e/summary-snow-states-road-salt-problems

[38] *Id.*

[39] Sutter, *Ready for the Roads*, The Messenger, (October 17, 2014). Available at http://www.messengernews.net/page/content.detail/id/580122/Ready-for-the-roads.html?nav=5010.

[40] Karoub, *A Summary of Snow States' Road Salt Problems*, AP (September 29, 2014). Available at

Canada

Governmental agencies in Canada did not experience the price increases and shortages that we saw in the U.S for the 2014-2015 winter season. In Canada, regional and provincial government agencies typically contract with private entities to provide winter services. The services include plowing, salt application, sidewalk clearing, etc. These private entities have contracts with the road salt suppliers that are typically multi-year agreements for the purchase of a specified amount of salt. The contracts contain negotiated annual price provisions, which specify the size of a price increase, irrespective of any significant fluctuation in year-to-year demand. Additionally, the salt suppliers' contracts have staggered end dates, so they start each bid season with a known, "committed" amount of salt to be sold to Canadian purchasers.

Investigation Conclusions

Our investigation did not find evidence of price-fixing or other illegal anti-competitive conduct. The 2013-2014 winter was the snowiest winter on record in many Great Lakes states. Michigan's four suppliers report that they depleted their inventories by spring 2014, which is highly unusual as they typically have 15-20 percent inventory remaining at the end of a season. In addition, many states, counties and local municipalities depleted their inventories as well, so the tonnage they requested increased.

A review of road salt contracting in eight other Midwest states indicates that road salt prices increased as the states' bids were opened between May and July 2014. In other words, the later the bid was opened, the higher the price of salt. This timing issue is consistent with salt suppliers having insufficient inventories to cover the demand.

When salt suppliers bid for states' business, they try to win only as much business as they can serve with their expected inventories, and this year their inventories were low. They might bid higher prices in areas where they don't expect to win and lower prices in areas that they want to win. With decreased inventory, they bid higher in a greater number of areas than usual. If they win the higher priced bids, they can meet their obligation with higher cost product, such as salt mined in South America. Due to heavy market demand, fewer road-salt suppliers were willing to bid for supply contracts under the MiDEAL program, which adversely affected pricing for purchasers.

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http://bigstory.ap.org/article/7623d35d1a6145e9b88ec6ade6db229e/summary-snow-states-road-salt-problems

It also appears that there are legitimate explanations for the salt pricing issues raised by Missaukee County, the City of Grand Haven, the City of Jackson, Wayne County, and the City of Dearborn. Due to low salt supplies, only one supplier bid in Missaukee County and City of Grand Haven for the 2014-2015 winter season. This same rationale also applies to the City of Jackson. Detroit Salt did not bid for Jackson under the MiDEAL program in 2014 due to low salt supplies and a need to not overextend itself in the area, since two weeks before the MiDEAL bid was opened Detroit Salt was awarded a 30,000 ton contract with Jackson County and an 11,000 ton contract with Calhoun County. Likewise, Wayne County's pricing anomalies were likely caused by low inventories and the fact that only one supplier bid on the 2014 early fill. Lastly, the City of Dearborn's higher prices compared to the Downriver Community Conference are a result of DCC's three-year contract with a salt supplier.

Recommendations

1) Consider updates to the State bidding process

While this investigation focused on anticompetitive conduct, based on our findings, it appears the timing of the bidding is a crucial factor affecting road salt prices. Understanding that pricing of road salt is a complex process, we recommend further discussions with DTMB and MDOT to identify ways to improve Michigan's position in MiDEAL's road salt bidding process. One potential option is to set an earlier bid date to enable local governments to buy salt earlier in the season and to negotiate multiyear contracts. It appears that opening bids earlier in the year can generate more bids and at lower prices. We understand, however, that following mild winters it may be advantageous to delay the bidding process since stockpiles are high and prices may be lower. Accordingly, we recommend that DTMB review the timing of the bid process and work closely with municipalities to lock in competitive road salt prices.

2) Consider alternatives to road salt and modifying distribution methods

During our investigation we learned that one way to stretch the limited supply of salt is to combine it with other materials. Sand is most commonly used, but it is not the only option. It is our understanding that public works agencies are working with local businesses to obtain manufacturing byproducts to mix in with the salt. They are experimenting with additives such as cheese brine and molasses, rum and vodka distillery leftovers, and sugar beet juice.[41] We recommend that DTMB and MDOT reevaluate how MiDEAL can further utilize alternative products, including products already available under the MiDEAL program.

[41] This report does not address any environmental issues concerning the use of road salt or alternative road de-icing materials.

MDOT is already looking for ways to make salt distribution more efficient and implement techniques to reduce "bounce and scatter" and we encourage this continued review. Properly calibrated dispensing equipment can cut waste by nearly 35%.[42] Washtenaw County, for example, is having salt trucks drive slower and pre-wetting the salt to prevent bounce and scatter.[43]

Combined, new materials and efficient distribution can potentially reduce usage, and thereby lower costs.

According to Mackinac Center for Public Policy, there is no single "silver bullet," but rather a collection of practices that improve overall efficiency and effectiveness. The Center recommends improved plowing technologies, greater focus on calibration procedures, operator training, materials-placement strategies, greater use of liquids, advanced forecasting of weather and pavement conditions, improved material-spreading equipment, and greater public awareness.[44]

3) Evaluate ways to better utilize the Detroit Salt Mine

A major Michigan salt resource is the Detroit Salt Mine. This mine has been in operation for almost 100 years and the Detroit Salt Company appears to have potential to improve its delivery and production methods. Such improvements may potentially result in lower salt prices for the State of Michigan and its citizens. The mine is located 1,200 feet beneath Detroit's surface, spreads out more than 1,500 acres and has over 100 miles of underground roads.[45] As stated previously, it produces more than one million tons of salt annually. This is a smaller operation compared to the other mines in the area.

We recommend that the appropriate state agency meet with Detroit Salt to see if there may be ways to encourage better use of this resource. The company provides jobs to Michigan citizens and the mine is part of Detroit's history. One area to address is Detroit Salt's current delivery methods. It delivers salt to its Michigan stockpiles via truck, and does not use shipping or rail for Michigan deliveries. Increasing Detroit Salt's access to Michigan docks, thereby improving their ability to deliver its salt may allow it to bid in more Michigan communities. Due to its close proximity there may be an opportunity to reduce transportation costs if

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[42] Kozen, *Buyers Beware: Road Salt Prices Are Way Up*, Public Works (September 23, 2014). Available at http://www.pwmag.com/snow-and-ice-control/buyers-beware-road-salt-prices-are-way-up_o.aspx

[43] Karoub, *A Summary of Snow States' Road Salt Problems*, AP (September 29, 2014). Available at http://bigstory.ap.org/article/7623d35d1a6145e9b88ec6ade6db229e/summary-snow-states-road-salt-problems

[44] Cornwell, *Michigan Road Salt: What is it costing us*, Mackinac Center for Public Policy (2011). Available at http://www.mackinac.org/15189

[45] Detroit Salt Company homepage. Available at http://detroitsalt.com/

delivery methods improve. In theory, increased competitive bids will result in better pricing. We also recommend discussing ways that the State can support improving Detroit Salt's production methods. An increase in production may allow Detroit Salt to bid in more Michigan localities.

Report prepared by:

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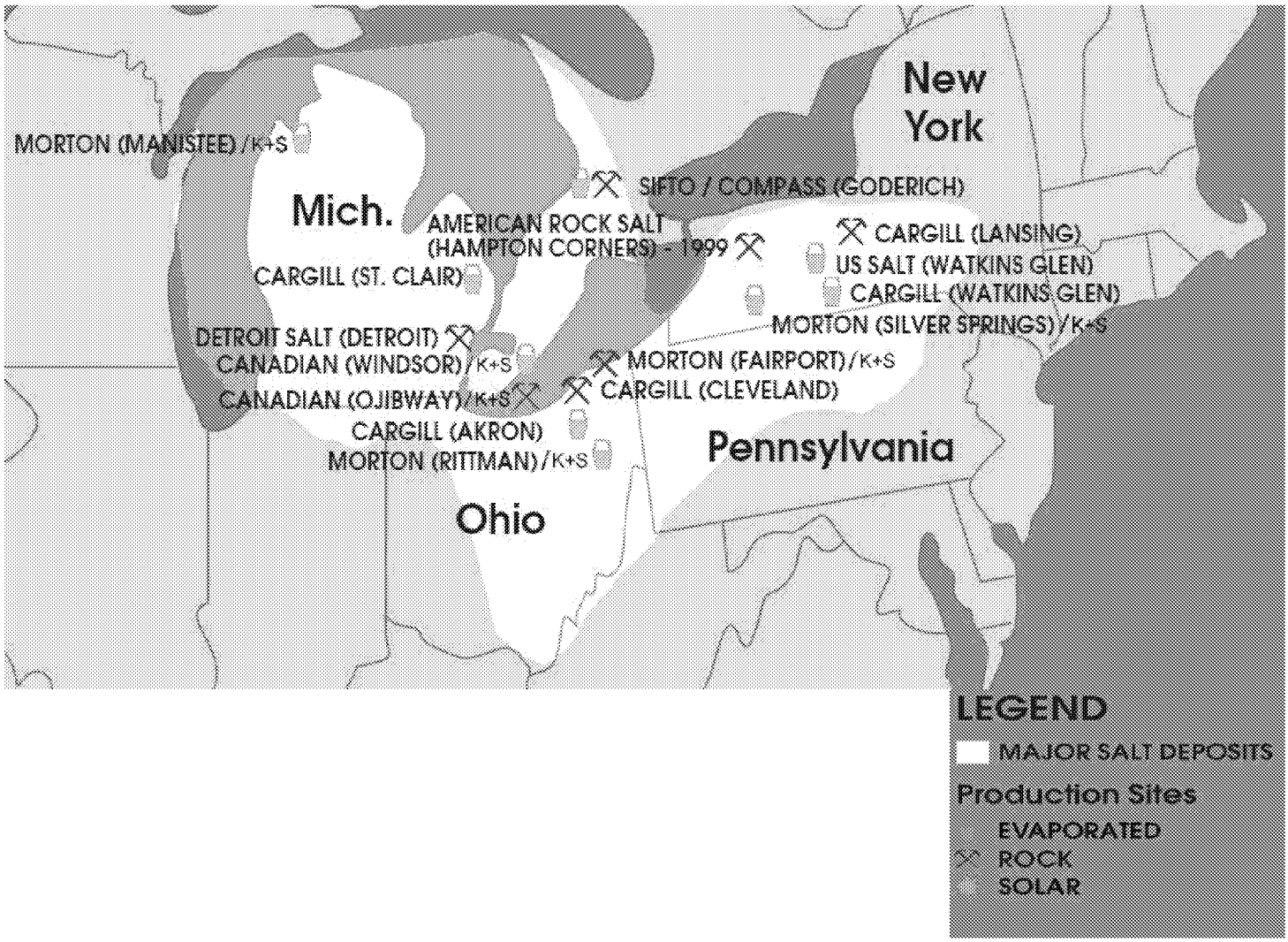
M. Elizabeth Lippitt
Assistant Attorneys General
Corporate Oversight Division

APPENDIX A

Midwest Salt Production Sites



Source: Salt Institute, Major Salt Deposits and Dry Salt Production Sites in North America Map
http://www.saltinstitute.org/wp-content/uploads/2013/05/Salt-Map-Final.pdf

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 09, 2016 8:28 AM
To: Link, Eunice (DTMB)
Subject: Following up on my voicemail from yesterday

Importance: High

Hi Eunice,

Are you familiar with the Contract Connect Flint Emergency Purchasing Button/form that Jenni inserted into our website last week? It worked Friday, but has not been working this week. I need to get it fixed ASAP. Can you help me or refer me? Jenni is on vacation this week.

Thanks!
Genevieve

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 09, 2016 10:18 AM
To: Brownlee, Jeff (DTMB)
Subject: FW: Emergency Response for Flint Michigan Water Contamination

FYI, I have people working on it, but it's not fixed yet.

From: Stibitz, Brom (DTMB)
Sent: Monday, February 08, 2016 7:01 PM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Subject: Re: Emergency Response for Flint Michigan Water Contamination

Thanks. Please let me know what happens.

Thanks.

Brom Stibitz

On Feb 8, 2016, at 5:08 PM, Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov> wrote:

> We just ran some tests and it seems to be broken. Everything worked on Friday. Genevieve Hayes is Jenni's backup. She's aware and will update us when it's fixed. We are getting IT involved.
>
> Jeff
>
> ---
>
> **From:** Stibitz, Brom (DTMB)
> **Sent:** Monday, February 8, 2016 3:39 PM
> **To:** Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
> **Subject:** FW: Emergency Response for Flint Michigan Water Contamination
>
> I got an out of office response from Jenni. Can you answer this? Hopefully someone is sending in lieu of Jenni if she is out.
>
> ---
>
> **From:** Stoken, Laura (GOV)
> **Sent:** Monday, February 08, 2016 3:03 PM
> **To:** Stibitz, Brom (DTMB) <StibitzB@michigan.gov>
> **Cc:** Sachs, Tori (GOV) <SachsT@michigan.gov>; Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
> **Subject:** RE: Emergency Response for Flint Michigan Water Contamination
>
> That's great to know.
>
> Thank you.
>
> Laura

From: Stibitz, Brom (DTMB)
Sent: Monday, February 08, 2016 3:01 PM
To: Stoken, Laura (GOV) <StokenL@michigan.gov>
Cc: Sachs, Tori (GOV) <SachsT@michigan.gov>; Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: Re: Emergency Response for Flint Michigan Water Contamination

It should be. But the responses aren't automated. I believe they go out once a day.

Copying Jenni Riehle to double check.

Thanks,

Brom Stibitz

On Feb 8, 2016, at 2:40 PM, Stoken, Laura (GOV) <StokenL@michigan.gov> wrote:

> Hey Brom,
>
> Do you know if this is up and running? We have had 2 people today ask for confirmation of submission? Could be a fluke, but figured I'd double check.
>
> Thanks,
>
> Laura
>
> **From:** Stoken, Laura (GOV)
> **Sent:** Thursday, February 04, 2016 12:54 PM
> **To:** Stibitz, Brom (DTMB) <StibitzB@michigan.gov>; Sachs, Tori (GOV) <SachsT@michigan.gov>
> **Subject:** RE: Emergency Response for Flint Michigan Water Contamination
>
> Thank you!!
>
> This is great.
>
> Laura
>
> **From:** Stibitz, Brom (DTMB)
> **Sent:** Thursday, February 04, 2016 12:53 PM
> **To:** Sachs, Tori (GOV) <SachsT@michigan.gov>
> **Cc:** Stoken, Laura (GOV) <StokenL@michigan.gov>
> **Subject:** RE: Emergency Response for Flint Michigan Water Contamination
>
> We will start sending this response today. If you have any concerns, please let me know.
>
> *Greetings,*
>
> *Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You **may** be contacted by state representatives for additional*

information regarding your product or service. ***Not all vendors will be contacted*** *to provide additional information.*

We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.

You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.

For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.

Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

From: Sachs, Tori (GOV)
Sent: Wednesday, February 03, 2016 3:23 PM
To: Stibitz, Brom (DTMB) <StibitzB@michigan.gov>
Cc: Stoken, Laura (GOV) <StokenL@michigan.gov>
Subject: Fwd: Emergency Response for Flint Michigan Water Contamination

Hi Brom,

Any way we can get this to happen? See below.

Thanks
Tori

Begin forwarded message:

> **From:** "Stoken, Laura (GOV)" <StokenL@michigan.gov>
> **Date:** February 3, 2016 at 3:20:44 PM EST
> **To:** "Sachs, Tori (GOV)" <SachsT@michigan.gov>
> **Subject: FW: Emergency Response for Flint Michigan Water Contamination**

Is there any way to have DTMB send a confirmation receipt to folks that submit their companies information online? We are getting many people wondering if their submission went through.

Thank you,

Laura

From: Christopher Persad [mailto:cjpersad@aditechnologies.com]
Sent: Wednesday, February 03, 2016 12:49 PM
To: Stoken, Laura (GOV) <Stokenl@michigan.gov>; Snyder, Rick (GOV) <Rick.Snyder@michigan.gov>
Subject: Emergency Response for Flint Michigan Water Contamination

Good afternoon,

I just finished completing and submitting our emergency vendor aid sheet, and I never received any sort of confirmation that it was sent. Would it be possible for you to direct me to the right people, or place to confirm that this did go through. If it did not then I will need to resend it, that's okay I just don't know if it went through. Please see attachment to view completed document.

Thank You,
B/R

--
CJ Persad
ADI Technologies, Inc.
1487 Chain Bridge Road, Suite 204
McLean, VA 22101 USA
(703) 734-9626 ext.221
FAX (703) 448-8591
cjpersad@aditechnologies.com

www.aditechnologies.com

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 09, 2016 1:16 PM
To: info@refreshababy.com
Subject: Thank you for your submission

Greetings,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You ***may*** *be contacted by state representatives for additional information regarding your product or service.* ***Not all vendors will be contacted*** *to provide additional information.*
We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.
Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

From: Hayes, Genevieve (DTMB) on behalf of DTMB-micontractconnect
Sent: Tuesday, February 09, 2016 1:17 PM
To: Cook, Rebecca (DTMB)
Subject: FW: Suppliers Submission Form (ContentID - 375142)

-----Original Message-----
From: info@refreshababy.com [mailto:info@refreshababy.com]
Sent: Tuesday, February 09, 2016 11:36 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Refresh-a-Baby, Inc.
Location: FL
MainPhone: 8133809170
WebAddress: www.refreshababy.com
ContactName: Gina Lipstein
ContactTitle: President & Founder
DirectPhone: 8133809170
Email: info@refreshababy.com
ProductTech: Refresh-a-Baby Water Bottle Adapters
ProductDescription: Refresh-a-Baby fits water bottles and more! The Refresh-a-Baby adapter pops on to a bottle of choice and converts almost any bottle into an instant baby bottle. It fits water bottles, the leading "ready-made" baby formula bottles, many juice bottles, and even fits the standard baby bottles. This is ideal and so useful for the families with babies in Flint, Michigan, as they are relying on bottled water and bottles drinks.
FreeorInKind: We would love to send you 200 FREE units, FREE Shipping, and discounted wholesale pricing with your order. Unit cost $2.40, $1.00 off regular wholesale at $3.40 per unit. It's 100% Made in the USA and has safety testing certificates.
URL_for_Product: http://www.refreshababy.com/
Comments: Please contact us! We really want to help!

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 09, 2016 1:18 PM
To: Cook, Rebecca (DTMB)
Subject: Submission re. Flint Water

Company: Refresh-a-Baby, Inc.
Location: FL
MainPhone: 8133809170
WebAddress: www.refreshababy.com
ContactName: Gina Lipstein
ContactTitle: President & Founder
DirectPhone: 8133809170
Email: info@refreshababy.com
ProductTech: Refresh-a-Baby Water Bottle Adapters
ProductDescription: Refresh-a-Baby fits water bottles and more! The Refresh-a-Baby adapter pops on to a bottle of choice and converts almost any bottle into an instant baby bottle. It fits water bottles, the leading "ready-made" baby formula bottles, many juice bottles, and even fits the standard baby bottles. This is ideal and so useful for the families with babies in Flint, Michigan, as they are relying on bottled water and bottles drinks.
FreeorInKind: We would love to send you 200 FREE units, FREE Shipping, and discounted wholesale pricing with your order. Unit cost $2.40, $1.00 off regular wholesale at $3.40 per unit. It's 100% Made in the USA and has safety testing certificates.
URL_for_Product: http://www.refreshababy.com/
Comments: Please contact us! We really want to help!

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 09, 2016 4:16 PM
To: john.langeveld@landstarmail.com
Subject: Thank you for your response

Mr. Langeveld,

*Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You **may** be contacted by state representatives for additional information regarding your product or service. **Not all vendors will be contacted** to provide additional information.*
Your email referenced an attachment, but I did not see it. Can you re-forward it?

We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.
Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 09, 2016 4:20 PM
To: Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Subject: Flint water submission

Rebecca and Jeanette – Here is another submission. I noticed that Mr. Langeveld did not submit the attached document he referenced, so I requested it from him and will forward it if/when he provides. Thanks.

Company: Landstar • JNJ Global Logistics
Location: MI
MainPhone: 1-888-292-6504
WebAddress: www.jnjgloballogistics.com
ContactName: John Langeveld
ContactTitle: President • GM
DirectPhone: 908-675-6806
Email: john.langeveld@landstarmail.com
ProductTech: 6500 Gallon Water Tankers with Pumps Hoses and Valves to distribute clean potable drinking water to the city of Flint.
ProductDescription: We Can Help!

Landstar provided the city of New Orleans post Hurricane Katrina with over One hundred Water Tankers to provide Clean Potable Drinking Water to public schools, hospitals, churches and cruise ships that housed all emergency personnel and other public and private facilities.

Flint's current situation is so drastic that it requires a much more bold and comprehensive response to solve what could develop into a disaster if it's not tackled aggressively! We can strategically position Water Tankers around the city at key public facilities and pump the water into those facilities using our own independent pumps and hoses so the water is not affected by the contaminated pipes. This solution albeit temporary is very environmentally sound as you are not polluting with millions of bottles of water and the water is clean and safe as we would be bringing it in from another municipality. This solution will afford you the time to develop a strategic plan to deal with the pipe infrastructure and reconnecting to a safe water source.

Attached is a document that outlines some of our services.

Landstar offers extensive Emergency Logistics Services:

- Access to over several hundred large 6500 gallon water tankers.
- Straight trucks with lift gates to address any specific need.

Please let me know if we can be of service during this difficult time with the contamination of the water supply.

FreeorInKind: No
URL_for_Product: www.jnjgloballogistics.com
Comments:

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit

517-284-7014

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 09, 2016 4:41 PM
To: John Langeveld
Subject: RE: Thank you for your response

Mr. Langeveld,

You mentioned an attachment in your original email, but I didn't receive it. Would you like to forward it?

Thank you,

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: John Langeveld [mailto:john.langeveld@landstarmail.com]
Sent: Tuesday, February 09, 2016 4:31 PM
To: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Subject: Re: Thank you for your response

Thank you Mr Hayes for your response. LANDSTAR has a long history or supporting these types of events through our Emergency Services Division. We are well prepared to manage this project strategically placing water tankers throughout the city of Flint.

On February 9, 2016 4:16:19 PM EST, "Hayes, Genevieve (DTMB)" <HayesG2@michigan.gov> wrote:

> *Mr. Langeveld,*
>
> *Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You **may** be contacted by state representatives for additional information regarding your product or service. **Not all vendors will be contacted** to provide additional information.*
> *Your email referenced an attachment, but I did not see it. Can you re-forward it?*
>
> *We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.*

You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.
Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

--
John Langeveld
Landstar
908-675-6806

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 09, 2016 5:33 PM
To: Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Subject: RE: Vendor Submission re. Flint Water Refresh-a-Baby Water Bottle Adapter

Yes, I will be creating the report.

Genevieve

From: Cook, Rebecca (DTMB)
Sent: Tuesday, February 09, 2016 5:32 PM
To: Doll, Jeanette (DTMB) <dollj@michigan.gov>
Cc: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Subject: RE: Vendor Submission re. Flint Water Refresh-a-Baby Water Bottle Adapter

That's my understanding.

(Jenni is out this week, so Genevieve has stepped in.)

I believe Jenni shared with her that SEOC needs a report of all the submissions during that week by Friday at 3 pm, and that will be emailed to you.

Genevieve – please let Jeanette or me know if you have any questions about the weekly report.

From: Doll, Jeanette (DTMB)
Sent: Tuesday, February 9, 2016 3:40 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: RE: Vendor Submission re. Flint Water Refresh-a-Baby Water Bottle Adapter

Rebecca –

Will this be added to the report this week?

Jeanette

From: Cook, Rebecca (DTMB)
Sent: Tuesday, February 9, 2016 1:24 PM
To: Doll, Jeanette (DTMB) <dollj@michigan.gov>
Cc: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Subject: FW: Vendor Submission re. Flint Water Refresh-a-Baby Water Bottle Adapter

Genevieve

Can you please forward this to both Jeanette and me in the future?

Thank you.
Rebecca

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 9, 2016 1:18 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Submission re. Flint Water

Company: Refresh-a-Baby, Inc.
Location: FL
MainPhone: 8133809170
WebAddress: www.refreshababy.com
ContactName: Gina Lipstein
ContactTitle: President & Founder
DirectPhone: 8133809170
Email: info@refreshababy.com
ProductTech: Refresh-a-Baby Water Bottle Adapters
ProductDescription: Refresh-a-Baby fits water bottles and more! The Refresh-a-Baby adapter pops on to a bottle of choice and converts almost any bottle into an instant baby bottle. It fits water bottles, the leading "ready-made" baby formula bottles, many juice bottles, and even fits the standard baby bottles. This is ideal and so useful for the families with babies in Flint, Michigan, as they are relying on bottled water and bottles drinks.
FreeorInKind: We would love to send you 200 FREE units, FREE Shipping, and discounted wholesale pricing with your order. Unit cost $2.40, $1.00 off regular wholesale at $3.40 per unit. It's 100% Made in the USA and has safety testing certificates.
URL_for_Product: http://www.refreshababy.com/
Comments: Please contact us! We really want to help!

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Wednesday, February 10, 2016 8:16 AM
To: Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Subject: FW: Tuesday, Feb. 9 update from the Flint Water Response Team

Good morning,

I had mentioned yesterday that one of the two contacts I sent you may have more information regarding his submission. Attached below is what he sent me.

Thanks,
Genevieve

From: John Langeveld [mailto:john.langeveld@landstarmail.com]
Sent: Tuesday, February 09, 2016 8:56 PM
To: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Subject: RE: Tuesday, Feb. 9 update from the Flint Water Response Team

LANDSTAR

Emergency

Transportation Services

- We Can Help!

- 293,809 cases of bottled water have been distributed in Flint since January 9th = 705,120 Bottles of water
- 705,120 Bottles of water = 11,916,528 Ounces of water
- 1 Water Tanker Holds 832,000 Ounces of water
- 11,916,528 Ounces of water = 14 Water Tankers
- Recycling can handle only so much volume - Water Tankers = No Pollution of bottles in the City Landfills

Dear Logistics Chief,

Landstar provided the city of New Orleans post Hurricane Katrina with over One hundred Water Tankers to provide **Clean Potable Drinking Water** public schools, hospitals, cruise ships that housed all emergency personnel and other public facilities.

Attached is a document that outlines some of our services.

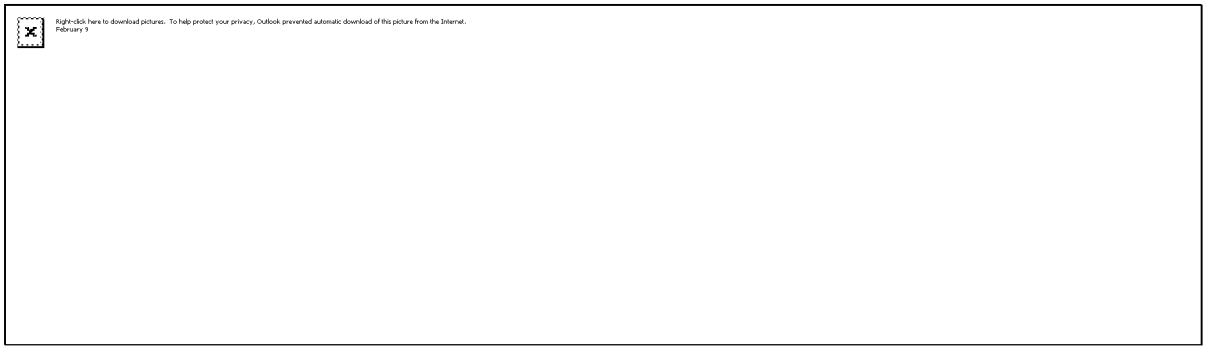
Landstar offers extensive Emergency Logistics Services:

- Access to over several hundred large 6500 gallon water tankers.
- Straight trucks with lift gates to address any specific need.

Please let me know if we can be of service during this difficult time with the contamination of the water supply in Flint. We can strategically position Tanks around the city to support both public facilities & the local residential communities.

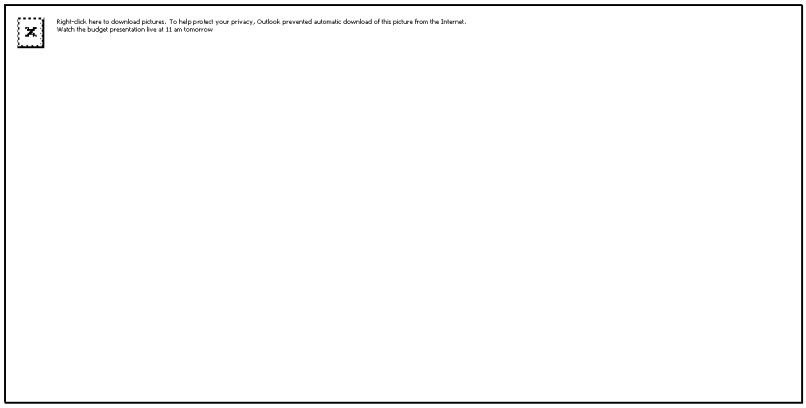
Tankers

From: Governor's Office [mailto:governorsoffice@govsubscriptions.michigan.gov]
Sent: Tuesday, February 09, 2016 7:46 PM
To: John.langeveld@landstarmail.com
Subject: Tuesday, Feb. 9 update from the Flint Water Response Team



This daily update is being issued in order to provide the latest information regarding actions and available resources.

LIVE at 11 AM tomorrow: Governor Rick Snyder presents his FY 2017 budget



Governor Rick Snyder will present his FY 2017 budget live tomorrow at 11 am. You can watch it at www.mi.gov/MIBudget. Join the conversation online using the hashtag #MIBudget.

Over 2,000 volunteers have volunteered their time to assist Flint residents during the water emergency

Volunteers are coordinated through the Volunteer Reception Center, operated jointly by the American Red Cross and United Way of Genesee County. These volunteers have performed numerous tasks throughout the community from delivering water resources door-to-door to assembling water test kits. Click here to learn more.

Outreach to Flint's blind community helps ensure access to information and resources

The Bureau of Services for Blind Persons (BSBP) is working to ensure Flint's blind community has access to all information and resources related to the Flint water emergency. Bureau staff contacted nearly 40 BSBP clients living in Flint by either home visit or phone to ensure they had access to all health-related water emergency information and to offer assistance in obtaining bottled water, filters, water replacement cartridges and water testing kits.

Flint families need critical clean water resources. Since January 9, the state has distributed:

- 293,809 cases of bottled water
- 104,256 water filters
- 210,596 replacement cartridges

- 35,499 water testing kits

REMINDERS

- For Flint water assistance: Dial United Way 211 or visit www.mi.gov/FlintWater
- To donate or volunteer: visit www.HelpForFlint.com
- Residents should install filters to their taps to ensure they have immediate and ongoing access to safe water. Only run cold water through the water filter and use filtered water for drinking and cooking. Monitor the cartridge on the filter and replace as needed.

WATER RESOURCE LOCATIONS
These sites are open seven days a week from 9 a.m. to 9 p.m. with the following resources:

- Bottled water
- Water filters
- Replacement cartridges for water filters
- Water testing kits pick-up
- Drop-off location for water testing kits

Fire Station #1
310 East 5th St.
Flint, MI 48502

Fire Station #3
1525 Martin Luther King Ave.
Flint, MI 48503

Fire Station #5
3402 Western Rd.
Flint, MI 48506

Fire Station #6
716 West Pierson Rd.
Flint, MI 48505

Fire Station #8
202 East Atherton Rd.
Flint, MI 48507

We will continue to work to improve the water situation in Flint. Community members and local officials are working together to make sure we hear and respond to concerns. Governor Snyder will continue to keep you updated on the latest news and information. **If you don't find the resources you need by dialing United Way 211 please call the Governor's office directly at 517-335-7858.**

STAY CONNECTED:

SUBSCRIBER SERVICES:
Manage Preferences | Unsubscribe | Help

This email was sent to John.langeveld@landstarmail.com on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

This email has been checked for viruses by Avast antivirus software.
www.avast.com

From: Hayes, Genevieve (DTMB) on behalf of DTMB-micontractconnect
Sent: Wednesday, February 10, 2016 11:17 AM
To: Doll, Jeanette (DTMB);Cook, Rebecca (DTMB)
Subject: FW: Suppliers Submission Form (ContentID - 375142)

-----Original Message-----
From: media@a2zozone.com [mailto:media@a2zozone.com]
Sent: Wednesday, February 10, 2016 9:23 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: A2Z Ozone Inc
Location: KY
MainPhone: 502-499-4977
WebAddress: www.a2zozone.com
ContactName: Hannah Black
ContactTitle: Media Coordinator
DirectPhone: 502-499-4977
Email: media@a2zozone.com
ProductTech: Aqua 6 Mutli-Purpose Ozone Generator
ProductDescription: The Aqua Multi-Purpose Ozone Generator is used to add ozone to drinking water, water for bathing, water for dental hygiene, and cleaning fruits and vegetables to help them stay fresher for longer. If this unit was used in water in Flint, once the ozone was added, it would cause the lead in the water to sink to the bottom. Thus, leaving clean drinking water on top. If the water on top was filtered, it would be perfectly healthy to drink.
FreeorInKind: We would like to donate some of or Aqua 6 Multi Purpose Ozone Generators to Flint residents.
URL_for_Product: http://www.a2zozone.com/collections/all-products/p
Comments: If this is something you feel could be beneficial to Flint, please contact us. We are keeping Flint in our thoughts.

From: Hayes, Genevieve (DTMB)
Sent: Wednesday, February 10, 2016 11:32 AM
To: gmiller@caylym.com
Subject: Thank you for your submission

Dear Mr. Miller,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You ***may*** *be contacted by state representatives for additional information regarding your product or service.* ***Not all vendors will be contacted*** *to provide additional information.*
We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.
Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Wednesday, February 10, 2016 11:49 AM
To: Doll, Jeanette (DTMB);Cook, Rebecca (DTMB)
Subject: Flint Water Submission

Company: A2Z Ozone Inc
Location: KY
MainPhone: 502-499-4977
WebAddress: www.a2zozone.com
ContactName: Hannah Black
ContactTitle: Media Coordinator
DirectPhone: 502-499-4977
Email: media@a2zozone.com
ProductTech: Aqua 6 Mutli-Purpose Ozone Generator
ProductDescription: The Aqua Multi-Purpose Ozone Generator is used to add ozone to drinking water, water for bathing, water for dental hygiene, and cleaning fruits and vegetables to help them stay fresher for longer. If this unit was used in water in Flint, once the ozone was added, it would cause the lead in the water to sink to the bottom. Thus, leaving clean drinking water on top. If the water on top was filtered, it would be perfectly healthy to drink.
FreeorInKind: We would like to donate some of or Aqua 6 Multi Purpose Ozone Generators to Flint residents.
URL_for_Product: http://www.a2zozone.com/collections/all-products/p
Comments: If this is something you feel could be beneficial to Flint, please contact us. We are keeping Flint in our thoughts.

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Wednesday, February 10, 2016 11:49 AM
To: Doll, Jeanette (DTMB);Cook, Rebecca (DTMB)
Subject: Flint Water Submission

Company: Caylym Technologies
Location: CA
MainPhone: 9738091568
WebAddress: www.caylym.com
ContactName: Garrett Miller
ContactTitle: Director of Sales and Marketing
DirectPhone: 7038674376
Email: gmiller@caylym.com
ProductTech: Fontana - water storage and transportation
ProductDescription: The Fontana is a reusable 275 gallon container that ships efficiently, assembles in minutes and is reusable without any cleaning. Replace the liner and refill. It fits in the back of any standard pickup and can be filled and transported to site then convenient spouts allow for quick and efficient dispersion to cans, bottles, and containers.
FreeorInKind: None
URL_for_Product: http://www.caylym.com/en/fontana
Comments: We are a service disabled, veteran owned small business. Please let us know how we can help.

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Wednesday, February 10, 2016 1:30 PM
To: Doll, Jeanette (DTMB);Cook, Rebecca (DTMB)
Subject: Flint Water Submission

Company: Atlas Coolers, LLC
Location: TX
MainPhone: 8303020433
WebAddress:
ContactName: Ben Jones
ContactTitle: President
DirectPhone: 8303020433
Email: info@atlascoolers.com
ProductTech: ATLAS A2350 Faucet filter, M1340 Showerhead prefilter
ProductDescription: We manufactur NSF 53 compliant faucet filters with a capacity to be able to meet the needs of the current situation going on in Michigan. We also off shower filters, and countertop filters that are proven to remove 99.9% of lead contamination.
FreeorInKind: Although we are unable to offer free services. We can offer prices for products at a discount off or retail to the state of Michigan to assist with cost savings.
URL_for_Product:
Comments:

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Wednesday, February 10, 2016 4:22 PM
To: Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Subject: Flint Water Submission

Company: 21 Eagle Global Inc.
Location: MI
MainPhone: 318-730-2857
WebAddress: www.mxmtechnology.com
ContactName: David Solomon
ContactTitle: Independent Consultant
DirectPhone: 313-728-8021
Email: 2Kings59@gmail.com
ProductTech: Maxi-Mizer (MXM) Technology
ProductDescription: A NASA originating technology that transforms all fossil fuels (including coal) into a clean green energy source by destroying carbon and all harmful toxins inside of the combustion process without releasing any into the atmosphere, thereby preserving our our most vital resources that human existence depends on - Breathable Air, Drinkable Water, and Fertile Soil. MXM Technology will catapult the State of Michigan into saving lives, significantly reduce health care cost, significantly improve our environment,and generate revenue in the hundreds of millions of dollars where it was never thought possible. We own the patent, registered with the EPA since 1984, and has been proven with over 12 years and 302 million miles of documented and scientific research by the top two INDEPENDENT Laboratories in the Nation, this transnational technology will provide the State of Michigan and the world with the most efficient and effective means of utilizing today's gaso line, di esel, and all other alternative fuels.
FreeorInKind: NO.
URL_for_Product: www.mxmtechnology.com
Comments: I do not want Governor Snyder to step down, but I do want to help him step up. Implementing MXM Technology right now will help him to address and solve his most pressing dilemma (Flint Crisis) right now. Based on the science and documentation of our technology, we are aware that many in his staff, maintenance directors, and city managers, will continue to doubt our technology only because of what isn't understood on paper that cannot be applied from their knowledge or understanding, but please stop to consider the 30 years we have been in business on a global scale. We look forward to helping Governor Snyder.

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Thursday, February 11, 2016 12:42 PM
To: Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Subject: Flint Water Submission

-----Original Message-----
From: greatlakespouredwalls@yahoo.com [mailto:greatlakespouredwalls@yahoo.com]
Sent: Thursday, February 11, 2016 10:52 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Great Lakes Poured Walls
Location: MI
MainPhone: 586-726-9600
WebAddress: greatlakespouredwalls.com
ContactName: Laura Hudson
ContactTitle: Office manager
DirectPhone: 586-726-9600
Email: greatlakespouredwalls@yahoo.com
ProductTech: Excavate- backfill, Install water from water stop box to house.
ProductDescription: Excavate- backfill, Install water from water stop box to house.
FreeorInKind:
URL_for_Product:
Comments:

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Thursday, February 11, 2016 12:44 PM
To: greatlakespouredwalls@yahoo.com
Subject: Thank you for your response

Dear Ms. Hudson,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You ***may*** *be contacted by state representatives for additional information regarding your product or service.* ***Not all vendors will be contacted*** *to provide additional information.*
We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.
Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

From: Hayes, Genevieve (DTMB)
Sent: Thursday, February 11, 2016 3:17 PM
To: Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Subject: FW: Thank you for your response
Attachments: Landstar Emergency Transportation Services 2013.pptx; Landstar (JNJ) Contact List -.pdf

Importance: High

As you may recall, I asked one of the previous respondents to supply some missing attachments that were missing from his submission. Here they are…

From: John Langeveld [mailto:john.langeveld@landstarmail.com]
Sent: Thursday, February 11, 2016 2:18 PM
To: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Subject: RE: Thank you for your response
Importance: High

Mr Hayes,

Here are the attachments you requested:

Also after running some numbers I came to some conclusions how we could eleviate a potential environmental disaster with all these empty water bottles!

- 293,809 cases of bottled water have been distributed in Flint since January 9th = 705,120 Bottles of water
- 705,120 Bottles of water = 11,916,528 Ounces of water
- 1 Water Tanker Holds - 832,000 Ounces of water
- 11,916,528 Ounces of water = 14 Water Tankers
- Recycling can handle only so much volume - Water Tankers = No Pollution of bottles in the City Landfills

From: Hayes, Genevieve (DTMB) [mailto:HayesG2@michigan.gov]
Sent: Tuesday, February 09, 2016 4:41 PM
To: John Langeveld
Subject: RE: Thank you for your response

Mr. Langeveld,

You mentioned an attachment in your original email, but I didn't receive it. Would you like to forward it?

Thank you,

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: John Langeveld [mailto:john.langeveld@landstarmail.com]
Sent: Tuesday, February 09, 2016 4:31 PM
To: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Subject: Re: Thank you for your response

Thank you Mr Hayes for your response. LANDSTAR has a long history or supporting these types of events through our Emergency Services Division. We are well prepared to manage this project strategically placing water tankers throughout the city of Flint.

On February 9, 2016 4:16:19 PM EST, "Hayes, Genevieve (DTMB)" <HayesG2@michigan.gov> wrote:

> *Mr. Langeveld,*
>
> *Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You **may** be contacted by state representatives for additional information regarding your product or service. **Not all vendors will be contacted** to provide additional information.*
> *Your email referenced an attachment, but I did not see it. Can you re-forward it?*
>
> *We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.*
> *You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.*
> *For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.*
> *Thank you again for your submission and readiness to assist the residents of Flint.*
>
> *Sincerely,*
> *Department of Technology, Management and Budget – Procurement*
> *DTMB-micontractconnect@michigan.gov*

--
John Langeveld
Landstar
908-675-6806

This email has been checked for viruses by Avast antivirus software.
www.avast.com

From: Hayes, Genevieve (DTMB)
Sent: Thursday, February 11, 2016 3:20 PM
To: 2Kings59@gmail.com
Subject: Thank you for your response

Dear Mr. Solomon,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You ***may*** *be contacted by state representatives for additional information regarding your product or service.* ***Not all vendors will be contacted*** *to provide additional information.*

We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.

Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

From: Hayes, Genevieve (DTMB)
Sent: Thursday, February 11, 2016 5:13 PM
To: Cook, Rebecca (DTMB)
Cc: Brownlee, Jeff (DTMB)
Subject: RE: Flint Water Submission

I'll send Jeff a copy of the report tomorrow. I won't send him each submission unless he wants it (all the data is in the report anyway).
Genevieve

From: Cook, Rebecca (DTMB)
Sent: Thursday, February 11, 2016 12:51 PM
To: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Cc: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: Flint Water Submission

Genevieve

Jeff may want to either begin to be copied on these submissions, and/or the weekly report.

Rebecca

From: Hayes, Genevieve (DTMB)
Sent: Thursday, February 11, 2016 12:42 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>
Subject: Flint Water Submission

-----Original Message-----
From: greatlakespouredwalls@yahoo.com [mailto:greatlakespouredwalls@yahoo.com]
Sent: Thursday, February 11, 2016 10:52 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Great Lakes Poured Walls
Location: MI
MainPhone: 586-726-9600
WebAddress: greatlakespouredwalls.com
ContactName: Laura Hudson
ContactTitle: Office manager
DirectPhone: 586-726-9600
Email: greatlakespouredwalls@yahoo.com
ProductTech: Excavate- backfill, Install water from water stop box to house.
ProductDescription: Excavate- backfill, Install water from water stop box to house.
FreeorInKind:
URL_for_Product:
Comments:

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Thursday, February 11, 2016 5:20 PM
To: bevsh43110@yahoo.com
Subject: Thank you for your response

Dear Ms. Snyder,

*Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You **may** be contacted by state representatives for additional information regarding your product or service. **Not all vendors will be contacted** to provide additional information.*
We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
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For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.

Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Thursday, February 11, 2016 5:20 PM
To: Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Subject: Flint Water Submission

Company: Independent Distributor of Engage Global
Location: UT
MainPhone: 575-910-3708
WebAddress: http://www.engage-global.com
ContactName: Bonnie Snyder (blueroan)
ContactTitle: Independent Distributor of MMF
DirectPhone: 575-910-3708
Email: bevsh43110@yahoo.com
ProductTech: The product name is MMF(Military Micronutrient Formulation)... My name is Bonnie Snyder and I am an Independent Distributor... please call me at (575-910-3708).
ProductDescription: MMF was created after 9/11 for the health of our soldiers (by world renown scientists and doctors) to protect and repair the soldier's cell and DNA damage, while in dangerous combat environments. MMF rids their bodies of heavy metal poisons and toxins. MMF repairs cell and DNA damage caused by virus caused by mosquitos and ticks, etc. MMF has 7 years of research, 14 trials, and 7 patents on it... and it is validated to be 100% safe, 100% pure, and 100% effective.
FreeorInKind: I am an Independent Distributor of MMF (Military Micronutrient Formulation). MMF was developed for our USA Military. MMF diminishes environmental toxins and viruses of personnel in combat conditions. Lead poisoning in people from Flint water. Since 2012 we can bring MMF to the public.
URL_for_Product: Bonnie Snyder 575-910-3708 (Indep. Distributor)
Comments: MY NAME IS BONNIE D. SNYDER (575-910-3708)AND I AM AN INDEPENDENT DISTRIBUTOR OF MMF (MILITARY MICRONUTRIENT FORMULATION) MMF WAS CREATED SPECIFICALLY FOR THE HEALTH OF OUR SOLDIERS TO RID THEIR BODY'S OF HEAVY METALS AND TOXINS ... AND ALSO TO PROTECT AND REPAIR THEIR CELL AND DNA DAMAGE FROM VIRUS' FROM MOSQUITOS AND TICKS, ETC.
YOU WON'T FIND ANY OTHER PRODUCT THAT CAN DO WHAT MMF DOES... THIS WILL HELP FLINT MICHIGAN'S RESIDENTS! PLEASE CALL ME ASAP AT(575-910-3708) THANK YOU, BONNIE SN

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Friday, February 12, 2016 8:38 AM
To: Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Subject: Flint Water Submission

Company: Pure Water Box
Location: MI
MainPhone: 4166626923
WebAddress: www.purewaterbox.ca
ContactName:
ContactTitle:
DirectPhone: 4166626923
Email: rmitchell@dempstersllc.com
ProductTech: ERT Emergency trailer which is ready for an immediate deployment from Toronto, Ontario, Canada.

Mobile water bottling system which can be shipped from Beatrice, Nebraska.
ProductDescription: ERT- Emergency water trailer which can bag water 20,000 1 liter pouches per day.

800 BPH (800x 500 mlx per hour) of 0 ppm due to vapour distillation compression.
FreeorInKind: We will provide the ERT trailer if you pay for the labour and materials. The system is usually rented for $3000 a month (we will waive this fee).
URL_for_Product:
Comments: We would love to help and aid you and our prayers are with you in your time of need.

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Friday, February 12, 2016 8:40 AM
To: rmitchell@dempstersllc.com
Subject: Thank you for your submission

Greetings,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You ***may*** *be contacted by state representatives for additional information regarding your product or service.* ***Not all vendors will be contacted*** *to provide additional information.*
We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.
Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Friday, February 12, 2016 1:44 PM
To: Doll, Jeanette (DTMB);Cook, Rebecca (DTMB)
Subject: Flint Water Submission

Company: Kowalk Solutions
Location: MI
MainPhone: 810-655-2228
WebAddress:
ContactName: Robert Kowalk
ContactTitle: Vice President
DirectPhone: 810-655-2228
Email: kowalk3@comcast.net
ProductTech: Consulting on unique problem solving.
ProductDescription: Use of a Tethered Remote Unmanned Vehicle (TRUV) to clean and coat the inside of the water pipes would be a quick, inexpensive, and long term solution. Please contact me for more details
FreeorInKind: All consulting is free. The only cost would be the cost of production and use of the TRUVs.
URL_for_Product:
Comments: Feel free to contact me with any questions or problems.

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Friday, February 12, 2016 1:45 PM
To: kowalk3@comcast.net
Subject: Thank you for your response

Dear Mr. Kowalk,

*Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You **may** be contacted by state representatives for additional information regarding your product or service. **Not all vendors will be contacted** to provide additional information.*
We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.

Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Friday, February 12, 2016 1:52 PM
To: Doll, Jeanette (DTMB);Cook, Rebecca (DTMB)
Subject: Flint Water Submission

Company: VHP
Location: MI
MainPhone: 956-631-8869
WebAddress: www.aloequeen.com
ContactName: Bryan Agabashian
ContactTitle: Sales
DirectPhone: 956-685-2830
Email: Aggabuss@gmail.com
ProductTech: MECO
ROWPU - 600gph
The 600 ROWPU is a transportable skid-mounted water treatment system that can purify seawater, brackish water and freshwater. The unit is also capable of treating water contaminated with nuclear, biological and chemical warfare agents.

ProductDescription: The 600 is a rating for salt water.
A municipal water source can be purified at a increased rate of 50%.
Our MECO, ROWPU 600gph can do 900gph
We have 6 rigs available
900gphx20hpd equals 18,000 gallon per day times 6 rigs. We can produce
108,000 ro quality water per day

ROWPU - 600gph
The 600 gph ROWPU is a transportable skid-mounted water treatment system that can purify seawater, brackish water and freshwater. The unit is also capable of treating water contaminated with nuclear, biological and chemical warfare agents.

FreeorInKind:
URL_for_Product: www.aloequeen.com
Comments: RO is a Nick name for reverse osmosis. Reverse osmosis (RO) is a water purification technology that uses a semipermeable membrane to remove larger particles from drinking water. In reverse osmosis, an applied pressure is used to overcome osmotic pressure, a colligative property, that is driven by chemical potential, a thermodynamic parameter

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Friday, February 12, 2016 1:54 PM
To: Aggabuss@gmail.com
Subject: Thank you for your submission

Dear Mr. Agabashian,

*Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You **may** be contacted by state representatives for additional information regarding your product or service. **Not all vendors will be contacted** to provide additional information.*
We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.
You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.
For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.

Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,
Department of Technology, Management and Budget – Procurement
DTMB-micontractconnect@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Friday, February 12, 2016 3:10 PM
To: Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Cc: Brownlee, Jeff (DTMB);Riehle, Jenni (DTMB)
Subject: Flint Water Vendor Database Report
Attachments: Flint Water Vendors Database.xlsx

As agreed, attached please find the Flint Water Vendor database report which captures all submissions to date.

Thank you,

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

	A	B	C	D	E	F	G
1	**Date Received**	**Company**	**Location**	**Phone**	**Website**	**Contact Name**	**Title**
2	1/26/2016	Bluewater USA, Inc.	Kansas	1-844-225-8392	www.bluwatergroup.com	Lin Guo	National Sales Representative
3	2/5/2016	roving blue	WA	4252410810	www.rovingblue.com	eric clayton	roving blue sales rep
4	2/5/2016	Landstar	NJ	732-292-9070	www.jnjgloballogistics.com	John Langeveld	General Manager
5	2/9/2016	Refresh-a-Baby	FL	813-380-9170	www.refreshababy.com	Gina Lipstein	President and Founder

	H	I	J	K
1	**Contact Phone**	**Contact Email**	**Name of product/service**	**Description of product/service**
2	1-913-593-3115	ag@bluewatergroup.com	Bluewater Pro Machine	**Pro 400C-HF(high flow) $1920 + shipping** (suitable for professional use, hospitals, labs, restaurant, coffee shop, office building) - Superior Osmosis Technology - Direct flow, no need of tank - Capacity up to 52 gallon per hour - Clean water delivery rate of 52 gallon per hour - Cleaning brackish water, up to 7500 ppm - water quality monitor - Calibration of cleanliness - Advanced leak protection system -Clean water per kWh: 433L/kWh (114.3gallon/kWh) -Clean water rate: 222L/hour (58.6 gallons/hour) -Dimensions: 225 x 466 x 460mm (8.9 x 18.3 x 18.10 inch) -Weight: 29kgs (64lb) -Water recovery rate: 60-70%
3	4252410810	fecund345@gmail.com	Roving Blue Portable Ozone Water Purification Unit	The Roving Blue Lightweight Portable Water Purification System (Roving Blue) is a very lightweight, portable water purification system that produces purified and sanitized drinking water from any fresh water source including rivers, streams, and lakes. It weighs less than 25 pounds and can purify and sanitize 190 gallons of water every 24 hours at roughly 4 cents a gallon, which equates to about a Company-sized element daily. In addition to using the water for drinking and personal hygiene, the sanitized water can be used to sanitize food, surfaces, water storage containers, and medical equipment as well as to irrigate wounds.
4	908-675-6806	john.langeveld@landstarmail.com		6500 Gallon Capacity Portable Water All Modes of Transportation: Truckload • LTL • Heavy Haul / Specialized • Tankers • Expedited • Intermodal • Air • Ocean Transportation Management Solutions • Warehousing • Cold Chain Logistics • Emergency Transportation Services
5	813-380-9170	info@refreshababy.com	Refresh-a-Baby Water Bottle Adapters	Adaptor pops on to a bottle of choice and converts almost any bottle into an instant baby bottle. Fits water bottles, baby formula bottles, many juice bottles and standard baby bottles.

	L	M	N	O
1	**Description of product/service**	**Description of product/service**	**URL for product/service**	**Free/In-kind**
2	**Spirit 300-HF(high flow) $1350 + shipping** Compact design that fits into any contemporary kitchen - Designed for Municipal water - Superior Osmosis Technology - Capacity up to 43.2 gallon per hour - Director Flow, no need of tank - Extra compact Design - Advanced leak protection system - Clean water per KWh: 377L/kWh (99.5 gallons/kWh) - Clean water rate: of 99L/hour (26.2 gallons/hour) - Dimensions: 150 x 462 x 365 mm(5.9 x 18.2 x 14.4 inches) - Weight: 15 kgs (33lb) - Water recovery rate: 40-60%	**Spirit 300Cp-HR(high rejection) $1500 + shipping** Compact design that fits into any contemporary kitchen, can connect to dish washer, coffee maker, ice machine/refrigerator - Designed for Municipal water - Superior Osmosis Technology - Capacity up to 43.2 gallon per hour - Director Flow, no need of tank - Extra compact Design - Advanced leak protection system - Clean water per KWh: 377L/kWh (99.5 gallons/kWh) - Clean water rate: of 99L/hour (26.2 gallons/hour) - Dimensions: 150 x 462 x 365 mm(5.9 x 18.2 x 14.4 inches) - Weight: 15 kgs (33lb) - Water recovery rate: 40-60%	www.bluwatergroup.com	NO
3			www.rovingblue.com	My Time
4				
5			www.refreshababy.com	200 free units available

	P
1	**Comments/Questions**
2	Patented second-generation reverse osmosis technology which turns tap water into healthier drinking water by removing up to 99% of almost all known water-borne contaminants; plus, cuts the water wastage common to traditional reverse osmosis systems by up to 82%. Produce 52 gallons of purified water per hour. Installing just 38 of our units in Flint would deliver the 100,000 residents two liters of totally clean water every day - meeting their basic daily human health need for drinking water. Reverse osmosis technology purifies water by forcing untreated water through a semi-permeable filter or 'membrane'. Bluewater membranes will block toxic metals and chemicals down to 0.0001 micron (that's 500,000 times smaller than a human hair). Our technology also delivers water 'on-demand', which means no need for a holding tank.
3	The Citizens of Flint need more than bottled water. They need to be able to use the tainted water they are still paying for. Roving Blue gives them that freedom and a sense of hope until those old pipes are replaced.
4	
5	This is ideal ans so useful for the families with babies in Flint, Michigan, as they are relying on bottled water and bottled drinks.

	A	B	C	D	E	F	G
6	2/9/2016	Landstar/JNJ Global Logisitics	MI	888-292-6504	www.jnjgloballogistics.com	John Langeveld	President and General Manager
7	2/10/2016	Caylym Technologies	CA	973-809-1568	www.caylym.com	Garrett Miller	Director of Sales and Marketing
8	2/10/2016	A2Z Ozone Inc.	KY	502-499-4977	www.a2zozone.com	Hannah Black	Media Coordinator
9	2/10/2016	Atlas Coolers, LLC	TX	830-302-0433	none given	Ben Jones	President

	H	I	J	K
6	908-675-6806	john.langeveld@landstarmail.com	6500 Gallon Water Tankers with Pumps Hoses and Valves to distribute clean potable drinking water to the city of Flint.	We can strategically position Water Tankers around the city at key public facilities and pump the water into those facilities using our own independent pumps and hoses so the water is not affected by the contaminated pipes. This solution albeit temporary is very environmentally sound as you are not polluting with millions of bottles of water and the water is clean and safe as we would be bringing it in from another municipality. This solution will afford you the time to develop a strategic plan to deal with the pipe infrastructure and reconnecting to a safe water source.
7	703-867-4376	gmiller@caylym.com	Fontana - water storage and transportation	The Fontana is a reusable 275 gallon container that ships efficiently, assembles in minutes and is reusable without any cleaning. Replace the liner and refill. It fits in the back of any standard pickup and can be filled and transported to site then convenient spouts allow for quick and efficient dispersion to cans, bottles, and containers.
8	502-499-4977	media@a2zozone.com	Aqua 6 Multi-Purpose Ozone Generator	The Aqua Multi-Purpose Ozone Generator is used to add ozone to drinking water, water for bathing, water for dental hygiene, and cleaning fruits and vegetables to help them stay fresher for longer. If this unit was used in water in Flint, once the ozone was added, it would cause the lead in the water to sink to the bottom. Thus, leaving clean drinking water on top. If the water on top was filtered, it would be perfectly healthy to drink.
9	830-302-0433	info@atlascoolers.com	ATLAS A2350 Faucet filter, M1340 Showerhead prefilter	We manufactur NSF 53 compliant faucet filters with a capacity to be able to meet the needs of the current situation going on in Michigan. We also off shower filters, and countertop filters that are proven to remove 99.9% of lead contamination.

	L	M	N	O
6	Landstar offers extensive Emergency Logistics Services: Access to over several hundred large 6500 gallon water tankers. • Straight trucks with lift gates to address any specific need.		www.jnjgloballogistics.com	None
7			http://www.caylym.com/en/fontana	None
8	•		http://www.a2zozone.com/collections/all-products/p	We would like to donate some of or Aqua 6 Multi Purpose Ozone Generators to Flint residents.
9	•		None given	No, however can offer prices for products at a discount off of retail to the State to assist with cost savings

	P
6	This is essentially a duplicate entry (see above)
7	We are a service disabled, veteran owned small business. Please let us know how we can help.
8	If this is something you feel could be beneficial to Flint, please contact us. We are keeping Flint in our thoughts.
9	

	A	B	C	D	E	F	G
10	10-Feb	21 Eagle Global	MI	318-730-2857	www.mxmtechnology.com	David Solomon	Indepenent Consultant
11	2/11/2016	Great Lakes Poured Walls	MI	586-726-9600	greatlakespouredwalls.com	Laura Hudson	Office Manager
12	2/11/2016	Engage Global	UT	575-910-3708	http://www.engage-global.com	Bonnie Snyder	Independent Distributor of MMF
13	2/11/2016	Pure Water Box	MI	416-662-6923	www.purewaterbox.ca	None	None
14	2/12/2016	Kowalk Solutions	MI	810-655-2228	none given	Robert Kowalk	Vice President

	H	I	J	K
10	313-728-8021	2Kings59@gmail.com	Maxi-Mizer (MXM) Technology	A NASA originating technology that transforms all fossil fuels (including coal) into a clean green energy source by destroying carbon and all harmful toxins inside of the combustion process without releasing any into the atmosphere, thereby preserving our our most vital resources that human existence depends on - Breathable Air, Drinkable Water, and Fertile Soil. MXM Technology will catapult the State of Michigan into saving lives, significantly reduce health care cost, significantly improve our environment,and generate revenue in the hundreds of millions of dollars where it was never thought possible. We own the patent, registered with the EPA since 1984, and has been proven with over 12 years and 302 million miles of documented and scientific research by the top two INDEPENDENT Laboratories in the Nation, this transnational technology will provide the State of Michigan and the world with the most efficient and effective means of utilizing today's gaso line, di esel, and all other alternative fuels.
11	586-726-9600	greatlakespouredwalls@yahoo.com	Excavate- backfill, Install water from water stop box to house.	Excavate- backfill, Install water from water stop box to house.
12	575-910-3708	bevsh43110@yahoo.com	MMF(Military Micronutrient Formulation)	MMF was created after 9/11 for the health of our soldiers (by world renown scientists and doctors) to protect and repair the soldier's cell and DNA damage, while in dangerous combat environments. MMF rids their bodies of heavy metal poisons and toxins. MMF repairs cell and DNA damage caused by virus caused by mosquitos and ticks, etc. MMF has 7 years of research, 14 trials, and 7 patents on it... and it is validated to be 100% safe, 100% pure, and 100% effective.
13	416-662-6923	rmitchell@dempstersllc.com	ERT Emergency trailer which is ready for an immediate deployment from Toronto, Ontario, Canada. Mobile water bottling system which can be shipped from Beatrice, Nebraska.	ERT- Emergency water trailer which can bag water 20,000 1 liter pouches per day. 800 BPH (800x 500 mlx per hour) of 0 ppm due to vapour distillation compression.
14	810-655-2228	kowalk3@comcast.net	Consulting on unique problem solving	Use of a Tethered Remote Unmanned Vehicle (TRUV) to clean and coat the inside of the water pipes would be a quick, inexpensive, and long term solution. Please contact me for more details

	L	M	N	O
10			www.mxmtechnology.com	No
11			No Response	No Response
12	MMF was developed for our USA Military. MMF diminishes environmental toxins and viruses of personnel in combat conditions. Lead poisoning in people from Flint water. Since 2012 we can bring MMF to the public.		No Response	No Response
13			None given	We will provide the ERT trailer if you pay for the labour and materials. The system is usually rented for $3000 a month (we will waive this fee).
14			None given	All consulting is free. The only cost would be the cost of production and use of the TRUVs.

	P
10	I do not want Governor Snyder to step down, but I do want to help him step up. Implementing MXM Technology right now will help him to address and solve his most pressing dilemma (Flint Crisis) right now. Based on the science and documentation of our technology, we are aware that many in his staff, maintenance directors, and city managers, will continue to doubt our technology only because of what isn't understood on paper that cannot be applied from their knowledge or understanding, but please stop to consider the 30 years we have been in business on a global scale. We look forward to helping Governor Snyder.
11	No response
12	MY NAME IS BONNIE D. SNYDER (575-910-3708)AND I AM AN INDEPENDENT DISTRIBUTOR OF MMF (MILITARY MICRONUTRIENT FORMULATION) MMF WAS CREATED SPECIFICALLY FOR THE HEALTH OF OUR SOLDIERS TO RID THEIR BODY'S OF HEAVY METALS AND TOXINS ... AND ALSO TO PROTECT AND REPAIR THEIR CELL AND DNA DAMAGE FROM VIRUS' FROM MOSQUITOS AND TICKS, ETC. OU WON'T FIND ANY OTHER PRODUCT THAT CAN DO WHAT MMF DOES... THIS WILL HELP FLINT MICHIGAN'S RESIDENTS! PLEASE CALL ME ASAP AT(575-910-3708) THANK YOU, BONNIE SNYDER
13	We would love to help and aid you and our prayers are with you in your time of need.
14	Feel free to contact me with any questions or problems.

	A	B	C	D	E	F	G
15	2/12/2016	VHP	MI	956-631-8869	www.aloequeen.com	Bryan Agabashian	Sales

	H	I	J	K
15	956-685-2830	Aggabuss@gmail.com	MECO ROWPU - 600gph The 600 ROWPU is a transportable skid-mounted water treatment system that can purify seawater, brackish water and freshwater. The unit is also capable of treating water contaminated with nuclear, biological and chemical warfare agents.	The 600 is a rating for salt water. A municipal water source can be purified at a increased rate of 50%. Our MECO, ROWPU 600gph can do 900gph.We have 6 rigs available. 900gphx20hpd equals 18,000 gallon per day times 6 rigs. We can produce 108,000 ro quality water per day. ROWPU-600gph - The 600 gph ROWPU is a transportable skid-mounted water treatment system that can purify seawater, brackish water and freshwater. The unit is also capable of treating water contaminated with nuclear, biological and chemical warfare agents.

	L	M	N	O
15			www.aloequeen.com	None given

	P
15	RO is a Nick name for reverse osmosis. Reverse osmosis (RO) is a water purification technology that uses a semipermeable membrane to remove larger particles from drinking water. In reverse osmosis, an applied pressure is used to overcome osmotic pressure, a colligative property, that is driven by chemical potential, a thermodynamic parameter

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 16, 2016 10:04 AM
To: Bliss, Mike (DTMB);Chavez, Isidra (DTMB);Hanses, Mary (DTMB);Martin, Tamara (DTMB);Riehle, Jenni (DTMB);Troub, Shelby (DTMB)
Subject: FW: NEW DEADLINE - Time Sensitive Request

Team,

I don't believe any of us fit this criteria, but please have a look below and let me know if otherwise.

Thanks,
Genevieve

From: Brownlee, Jeff (DTMB)
Sent: Tuesday, February 16, 2016 9:49 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Falik, Tom A. (DTMB) <FalikT@michigan.gov>; Pemble, William (DTMB) <PembleW@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>
Subject: FW: NEW DEADLINE - Time Sensitive Request

From: Stibitz, Brom (DTMB)
Sent: Friday, February 12, 2016 3:57 PM
To: Allen, Charlotte (DTMB) <AllenC1@michigan.gov>; Behen, David (DTMB) <Behend@michigan.gov>; Best, Marcy (DTMB) <BestM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Davenport, Rodney (DTMB) <DavenportR1@michigan.gov>; Donnan, Chanda (DTMB) <DonnanC@michigan.gov>; Fortino, Diane (DTMB) <FortinoD@michigan.gov>; Gelisse, Ashley (DTMB) <GelisseA@michigan.gov>; Gilliland, Michael (DTMB) <gillilandm@michigan.gov>; Gonzalez, Tonyia (DTMB) <GonzalezT1@michigan.gov>; Griswold, Kim (DTMB) <GRISWOLDK@michigan.gov>; Ingersoll, Jean (DHHS) <IngersollJ@michigan.gov>; Jeffery, Phillip (DTMB) <Jefferyp@michigan.gov>; King, Susan (MCSC) <King55@michigan.gov>; Kopacsi, Christian (DTMB) <KopacsiC@michigan.gov>; Lowe, Richard (DTMB) <lower@michigan.gov>; Manning, Kelly (DTMB) <ManningK4@michigan.gov>; Mathews, Jamie (DTMB) <MathewsJ@michigan.gov>; McFarlane, James (DTMB) <mcfarlanej@michigan.gov>; Nixon, Ruth (DTMB) <NixonR@michigan.gov>; Palmer, Jason (DTMB) <PalmerJ2@michigan.gov>; Rabidoux, Jill (DTMB) <RabidouxJ@michigan.gov>; Ragsdale, Aimee (DTMB) <RagsdaleA@michigan.gov>; Schafer, Dana (DTMB) <schaferd1@michigan.gov>; Swanson, Eric (DTMB) <swansone@michigan.gov>; Sweeney, Matthew (DTMB) <SweeneyM1@michigan.gov>; Taylor, Beverly (DTMB) <TaylorB8@michigan.gov>; Trakul, Pamela (DTMB) <TrakulP@michigan.gov>; Turnquist, Michael (DTMB) <TurnquistM@michigan.gov>; VanCoevering, Joyce (DTMB) <Vancoeveringj1@michigan.gov>; Vanden Bosch, Kerrie (DTMB) <vandenboschk@michigan.gov>; Wellman, Jeff (DTMB) <Wellmanj1@michigan.gov>
Cc: Baker, Natasha (SRO) <BakerN5@michigan.gov>; Hawks, Orlene (DTMB) <HawksO@michigan.gov>
Subject: NEW DEADLINE - Time Sensitive Request

Senior Management Team,

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We are not asking you to conduct any searches right now. Further directions will come from Jean.

Search terms:

Legionnaire
Legionella
"boil water order" & "Flint" (anywhere in document)
"coli" & Flint (anywhere in document)
"bacteria" & "Flint" (anywhere in document)
"microb" & "Flint" (anywhere in document)
"TTHM" & "Flint" (anywhere in document)
"Lead" & "Flint" (anywhere in document)
"emergency" & "Flint" (anywhere in document)
Karegnondi
"Genesee County Health Department"
"Flint" (within sentence) "utilities"
"Lead and Copper Rule"
"Detroit Water and Sewerage Department" & "Flint" (anywhere in document)
"DWSD" & "Flint" (anywhere in document)
"Flint River"
"Pb" & "water" (anywhere in document)
"KWA"

Please call me or Jean if you have any questions.

Brom

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Sent: Thursday, February 11, 2016 4:40 PM
To: Allen, Charlotte (DTMB) <AllenC1@michigan.gov>; Behen, David (DTMB) <Behend@michigan.gov>; Best, Marcy (DTMB) <BestM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Davenport, Rodney (DTMB) <DavenportR1@michigan.gov>; Donnan, Chanda (DTMB) <DonnanC@michigan.gov>; Fortino, Diane (DTMB) <FortinoD@michigan.gov>; Gelisse, Ashley (DTMB) <GelisseA@michigan.gov>; Gilliland, Michael (DTMB) <gillilandm@michigan.gov>; Gonzalez, Tonyia (DTMB) <GonzalezT1@michigan.gov>; Griswold, Kim (DTMB) <GRISWOLDK@michigan.gov>; Ingersoll, Jean (DHHS) <Ingersolli@michigan.gov>; Jeffery, Phillip (DTMB) <Jefferyp@michigan.gov>; King, Susan (MCSC) <KingS5@michigan.gov>; Kopacsi, Christian (DTMB) <KopacsiC@michigan.gov>; Lowe, Richard (DTMB) <lower@michigan.gov>; Manning, Kelly (DTMB) <ManningK4@michigan.gov>; Mathews, Jamie (DTMB) <MathewsJ@michigan.gov>; McFarlane, James (DTMB) <mcfarlanej@michigan.gov>; Nixon, Ruth (DTMB) <NixonR@michigan.gov>; Palmer, Jason (DTMB) <PalmerJ2@michigan.gov>; Rabidoux, Jill (DTMB) <RabidouxJ@michigan.gov>; Ragsdale, Aimee (DTMB) <RagsdaleA@michigan.gov>; Schafer, Dana (DTMB) <schaferd1@michigan.gov>; Stibitz, Brom (DTMB) <StibitzB@michigan.gov>; Swanson, Eric (DTMB) <swansone@michigan.gov>; Sweeney, Matthew (DTMB) <SweeneyM1@michigan.gov>; Taylor, Beverly (DTMB) <TaylorB8@michigan.gov>; Trakul, Pamela (DTMB) <TrakulP@michigan.gov>; Turnquist, Michael (DTMB) <TurnquistM@michigan.gov>; VanCoevering, Joyce (DTMB) <Vancoeveringj1@michigan.gov>; Vanden Bosch, Kerrie (DTMB) <vandenboschk@michigan.gov>; Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: Time Sensitive Request

SMT,

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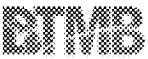
If you have any questions, please call me or Jean. This is an important issue and I thank you in advance for your attention to this matter.

Brom Stibitz
Chief Deputy Director
Michigan Department of Technology, Management and Budget
stibitzb@michigan.gov
517-373-1004


HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 16, 2016 10:11 AM
To: Bliss, Mike (DTMB)
Subject: RE: NEW DEADLINE - Time Sensitive Request

Jenni is getting vendor inquiries (vendors who have products and services that may help in the Flint response) and is logging them into a database (I did it in her absence last week). If that qualifies under the definition below, then please add her name (and mine, as backup).

Thanks,
Genevieve

From: Bliss, Mike (DTMB)
Sent: Tuesday, February 16, 2016 10:07 AM
To: Hayes, Genevieve (DTMB) <HayesG2@michigan.gov>
Subject: RE: NEW DEADLINE - Time Sensitive Request

I turned Shelby's name in since she is getting emergency purchase requests. If you have any other responses **in your division** let me know. I need to submit names by noon.

Regards
Mike Bliss
State of Michigan
DTMB Procurement
517-284-7034

DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Tuesday, February 16, 2016 10:04 AM
To: Bliss, Mike (DTMB) <blissm@michigan.gov>; Chavez, Isidra (DTMB) <Chavezi@michigan.gov>; Hanses, Mary (DTMB) <HansesM@michigan.gov>; Martin, Tamara (DTMB) <MartinT18@michigan.gov>; Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>; Troub, Shelby (DTMB) <Troub51@michigan.gov>
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Brom Stibitz
Chief Deputy Director
Michigan Department of Technology, Management and Budget
stibitzb@michigan.gov
517-373-1004
DTMB
HELP. CONNECT. SOLVE.

From: Hayes, Genevieve (DTMB)
Sent: Friday, February 19, 2016 2:43 PM
To: DTMB
Subject: Flint Water Checklist - Genevieve Hayes
Attachments: Flint Water Checklist - Genevieve Hayes.pdf

Genevieve Hayes
DTMB Procurement
Manager, Business Development Unit
517-284-7014

DTMB
HELP. CONNECT. SOLVE.

Search Term Checklist

In recent months, the State of Michigan has received a number of requests to produce documents related to the water emergency in Flint. You have been identified as a potential custodian of documents (electronic or otherwise) that correspond to the issues identified in the search terms correspondence and/or documents related to these requests. As a custodian, you are required to search and copy all items that you identify to a DTMB network drive, as described above.

Please complete your search no later than close of business on Monday, February 22, 2016. Documents (electronic or otherwise) that correspond to the issues identified in the search terms from the past 10 years should be included.

You should search for *each term exactly as it is shown in Appendix 1. This will vary depending on which operating system you are using.* After you complete a search term, check the box beside the term.

Search Terms:

- ☑ Legionnaire
- ☑ Legionella
- ☑ boil water order and Flint
- ☑ coli and Flint
- ☑ bacteria and Flint
- ☑ microb and Flint
- ☑ TTHM and Flint
- ☑ Lead and Flint
- ☑ emergency and Flint
- ☑ Karegnondi
- ☑ Genesee County Health Department
- ☑ Flint and utilities
- ☑ Lead and Copper Rule
- ☑ Detroit Water and Sewerage Department and Flint
- ☑ DWSD and Flint
- ☑ Flint River
- ☑ Pb and water
- ☑ KWA
- ☑ Flint and water

Search conducted on the account of: Genevieve Hayes

By (your name): Genevieve Hayes Genevieve Hayes

Date completed: 2/19/16

Estimated time spent conducting search: 1 HOUR

Please return this completed Checklist to DTMB Director's Office staff by close of business on Monday, February 22, 2016, at DTMB@michigan.gov, or Directors Office, Cass Building, Second Floor

From: Kristen Atha <Greatlakes@mail.bcwaternews.com>
Sent: Tuesday, December 08, 2015 11:37 AM
To: Hunter, Lymon (DTMB)
Subject: BC Water News: Great Lakes -- Detroit wins bondholder approval for new water authority

VIEW THIS EMAIL IN YOUR BROWSER

Tuesday, Dec. 8 , 2015

Good morning,

Detroit has cleared the final major hurdle that will enable a new regional authority to take over operations and debt of the city's water and sewer department by Jan. 1, city officials said. Jon Wheatley, the department's public finance manager, said the city surpassed a 51 percent threshold of water and sewer bondholders consenting to the transfer of more than $4 billion of debt to the Great Lakes Water Authority, which grew out of Detroit's historic bankruptcy.

Some other stories making news across the Great Lakes:

- In Minnesota's farm country, clean water is costly
- Bill would regulate Wisconsin manure spreading
- Flint water still unsafe without lead filters, professor says
- Waukesha closer to diverting Lake Michigan water
- Cleveland council OKs $51 million in sewer, water repairs

Popular Science

General Manager-Central Arizona Project
Central Arizona Project, Phoenix

Associate Civil Engineer (Engineering Services Division)
East Bay Municipal Utility District, Oakland, CA

Wastewater Plant Operations Supervisor
County of Nevada, CA

New Readers

Today's new subscribers include: **Ahmed Alfaham**, water operator, AWWA.

Have a great day!

Kristen Atha
Editor, BC Water News: Great Lakes
Brown and Caldwell

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From: Kristen Atha <Greatlakes@mail.bcwaternews.com>
Sent: Tuesday, December 15, 2015 12:08 PM
To: Hunter, Lymon (DTMB)
Subject: BC Water News: Great Lakes -- Waukesha water bid heads to Great Lakes governors

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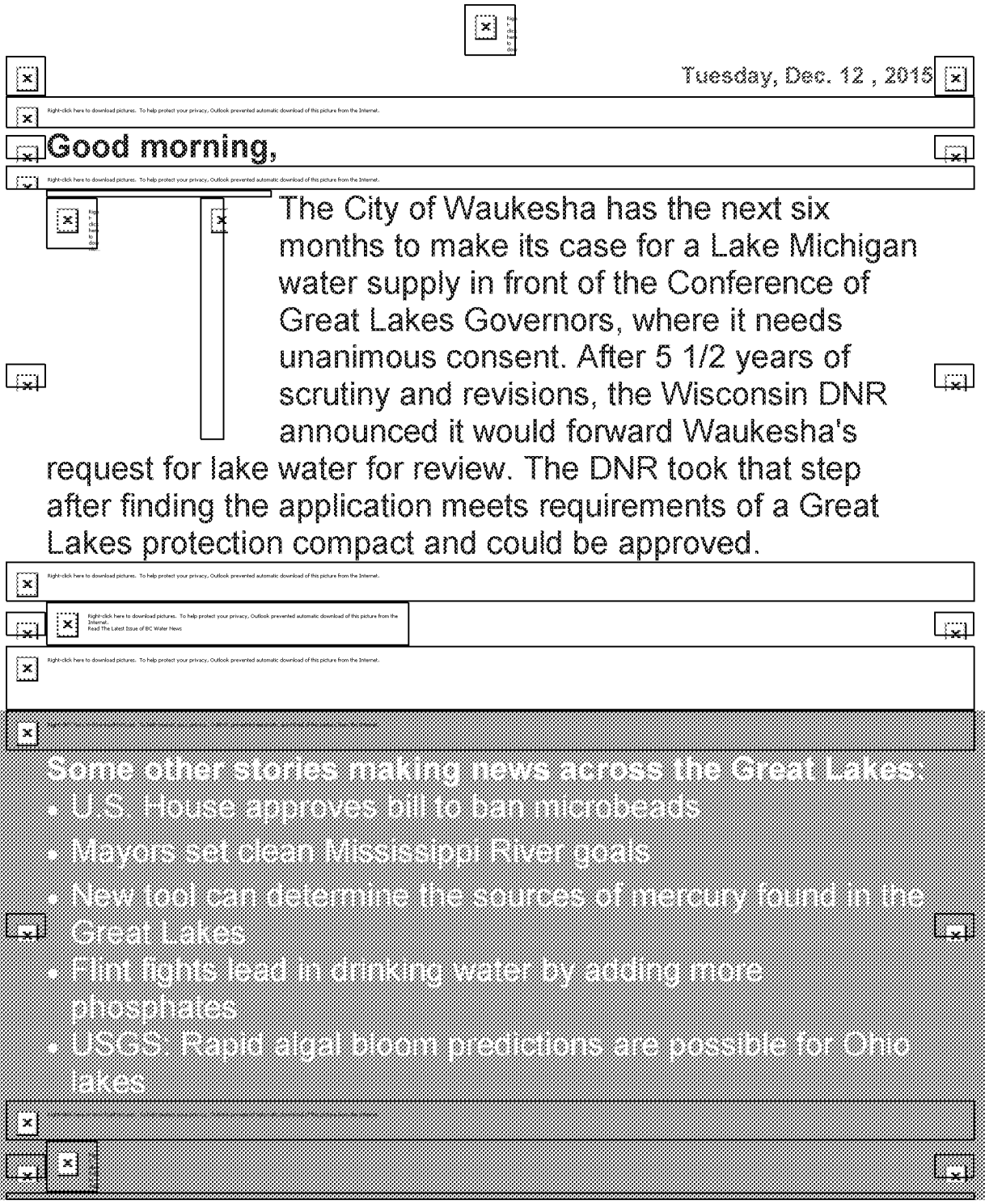

Northeast Ohio Regional Sewer District

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Senior Engineering Administrative Assistant
Assistant San Gabriel Valley Water Company, Fontana, CA

Water Treatment Superintendent
Goleta Water District, Santa Barbara, CA

Civil Engineering Assistant / Water Section
City of Glendale, CA

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New Readers

Today's new subscribers include: **Brett Anderson**, public works financial analyst, City of Minneapolis.

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Have a great day!

Kristen Atha
Editor, BC Water News: Great Lakes
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From: Kristen Atha <Greatlakes@mail.bcwaternews.com>
Sent: Tuesday, January 05, 2016 11:08 AM
To: Hunter, Lymon (DTMB)
Subject: BC Water News: Great Lakes -- Flint water report prompts apologies, resignations

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Tuesday, Jan. 5 , 2016

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Good morning,

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Michigan's top environmental official resigned after an independent task force delivered its initial findings on the Flint water crisis - conclusions that also prompted an apology from Gov. Rick Snyder. Dan Wyant, director of the Department of Environmental Quality since 2011, tendered his resignation last week, marking the second agency shakeup in just over two months related to Flint's drinking water problems.

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Some other stories making news across the Great Lakes:

- President signs ban on microbead pollution
- Minnesota cities rethink how to deal with flooding
- Great Lakes water quality remains in spotlight in 2015
- Rate-setting for region tops to-do list for Great Lakes Water Authority in 2016
- Great Lakes cleanup, protection and dredging funds in omnibus bill

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Water Agency Resource Programs Technician II - Riparian Habitat
County of Sonoma Human Resources, Santa Rosa, CA

WRD Assistant Manager Collection Systems Services
Clark County Water Reclamation District, Las Vegas

Watershed Manager
Santa Ana Watershed Project Authority, Riverside, CA

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New Readers

Today's new subscribers include: **Don Rayno**, water resources planner, North Carolina Department of Environmental Quality; **Andrew Walters**, chief administrative officer, San Jose WaterCompany, Calif.; **Dan Best**, operator, Mojave Water Agency, Calif.

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Have a great day!

Kristen Atha
Editor, BC Water News: Great Lakes
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From: Kristen Atha <Greatlakes@mail.bcwaternews.com>
Sent: Tuesday, January 12, 2016 11:37 AM
To: Hunter, Lymon (DTMB)
Subject: BC Water News: Great Lakes -- Michigan governor declares emergency in Flint over lead in drinking water

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Tuesday, Jan. 12 , 2016

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Good morning,

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Michigan Gov. Rick Snyder declared a state of emergency in Flint last Tuesday over problems with lead in the city's drinking water, the same day federal officials confirmed they're investigating the matter. Snyder's action follows emergency declarations by the city and Genesee County, which requested help from the state. Michigan's declaration makes state resources available in cooperation with local response and recovery operations.

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Read The Latest Issue of BC Water News

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Some other stories making news across the Great Lakes:

- Organization reviews Waukesha's water request
- Study warns of Great Lakes Asian carp invasion
- New water authority readies biosolids-drying facility
- Digital map tracks factory farm environmental violations
- Oregon, Ohio, turns to ozone to treat its water

NASA

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Water Treatment Plant Operator
American Water Enterprises, Duvall, WA

Utilities Maintenance Manager
City of Boulder, CO

Senior Civil Engineer
City of Lomita, CA

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New Readers

Today's new subscribers include: **Jim Kerezman**, superintendent, City of Goshen Utilities, Ind.; **Erin Niehoff**, post-graduate fellow, Department of State Lands, Mich.; **Jason Koenig**, hydrographer, East Bay Municipal Utility District, Oakland, Calif.; **Vincent Hoang** student, UC Riverside; **Ronald Di Ramio**, lab supervisor, City of Deerfield Beach, Fla.; **Ray Lipin**, engineering intern, City of Vancouver, Wash.

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Have a great day!

Kristen Atha
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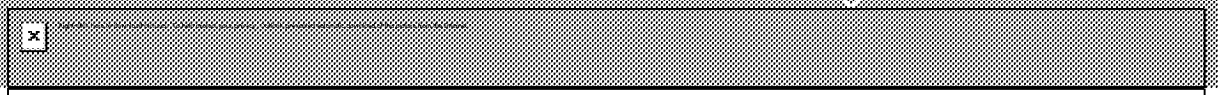

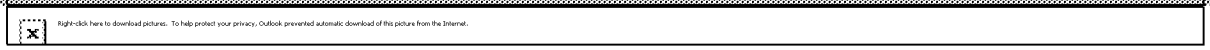

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From: Kristen Atha <Greatlakes@mail.bcwaternews.com>
Sent: Tuesday, January 19, 2016 11:54 AM
To: Hunter, Lymon (DTMB)
Subject: BC Water News: Great Lakes -- Obama declares emergency in Flint water crisis

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Tuesday, Jan. 19 , 2016

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Good morning,

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President Obama declared a state of emergency in response to the water crisis in Flint, Mich., where thousands of residents have been exposed to toxic amounts of lead. The president's action authorizes FEMA to "coordinate all disaster relief efforts which have the purpose of alleviating the hardship and suffering caused by the emergency" in Genesee County.

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Some other stories making news across the Great Lakes:

- Minnesota governor releases $220 million wish list for water
- Study: Most Lake Superior mercury comes from the air
- Harnessing a market for Lake Erie water quality
- Illinois starts recovery process as flood waters recede
- Indiana launches nutrient reduction strategy

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TEDx Talks

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Certified Serviceperson
Washington Water Service Company, Gig Harbor, WA

Executive Director
Oregon Association of Clean Water Agencies (ACWA), Portland, OR

Customer Service Manager
Irvine Ranch Water District, Irvine, CA

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New Readers

Today's new subscribers include: **Tsenguun Tumurkhuyag**, member, Environmental Law Institute, Washington, D.C.; **Patricia Kharazmi**, student, Stanford University; **Peter Wanberg** , environmental compliance inspector, City of Vacaville, Calif.; **Joanna O'Brien**, project manager, ConcernAmerica.org; **Catalina Pino**, intern, Santa Clara Valley Water District, Calif.; **Matthew Burggraff**, water-sewer plant supervisor, California State Parks.

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Have a great day!

Kristen Atha
Editor, BC Water News: Great Lakes
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From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 12:40 PM
To: Hunter, Lymon (DTMB)
Subject: "He's his own best spokesman"

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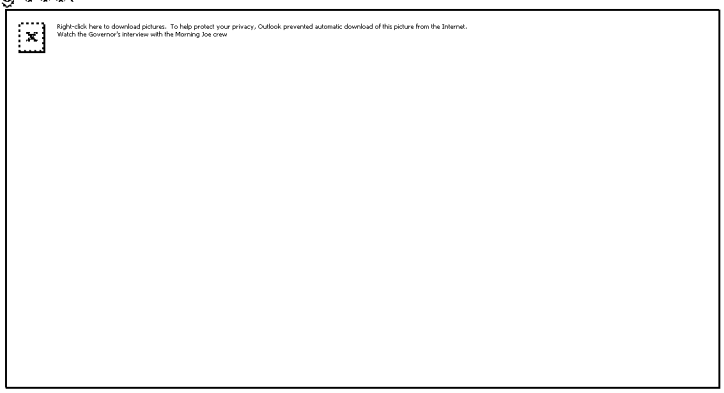
How we are fixing the Flint water crsis

Governor Rick Snyder has committed to spending the rest of his time as Governor to fixing the Flint water crisis. Over the last few days, he has sat down to explain what happened and how we're fixing the Flint water crisis. Watch the interviews below and be sure to read the Governor's Op-Ed in the USA Today.

Governor Snyder on Morning Joe

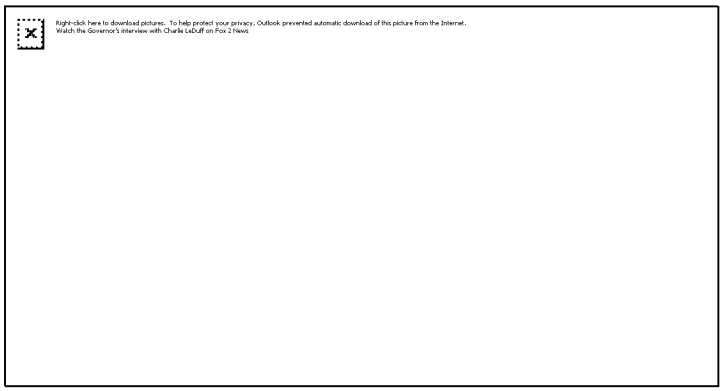
"What is so frustrating and what makes you so angry is you have a handful of experts who were career civil servants that made terrible decisions, in my view. We have to live with the consequences, and they worked for me, so I accept that responsibility. We are going to fix this problem." Watch Governor Snyder address how we are fixing the Flint water crisis on Morning Joe.



Governor Snyder with Charlie LeDuff on Fox 2 Detroit

"I feel awful about this. These are people. They've been harmed. You can't feel good about that. The people of Flint have been harmed and a major influence of that harm

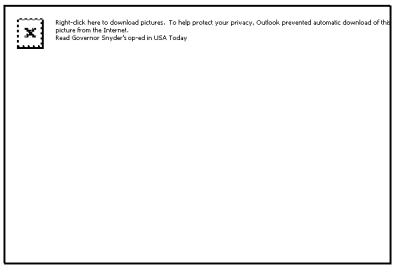
came from people who worked for me, and I feel responsible for that. But I am committed to solving the problem and addressing the damage as much as possible for the rest of the time I'm Governor." Watch Governor Snyder address the Flint water crisis with Charlie LeDuff on Fox 2 News.



Governor Snyder's 2016 State of the State

"Michiganders don't quit, we don't give up, instead we will work with even more passion and commitment to truly improve our state. For everyone who's chosen to make Michigan their home, this is more than a promise, this is my commitment." Watch Governor Snyder's full closing statement from his 2016 State of the State address.

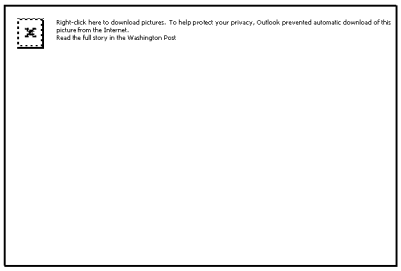
Governor in USA Today: "I will fix this, and I mean it."



"Residents in one of Michigan's proud cities cannot drink their water. That's unacceptable. The crisis in Flint arose from missteps at all levels of government — local, state and federal. But as governor, I take responsibility for what these families are going through, and I'm holding people in my administration accountable for their failures." Click here to read the Governor's full op-ed.

Washington Post: "Michigan Gov. Rick Snyder is in a tough spot, but he's his own best spokesman"

Snyder has born the brunt of criticism in the local health crisis that has turned into a national scandal. But unlike many other politicians facing crises of leadership, Snyder may also be his own best counter-programming. Click here to read the full story in the Washington Post.



Visit HelpForFlint.com to learn how you can help Flint residents.

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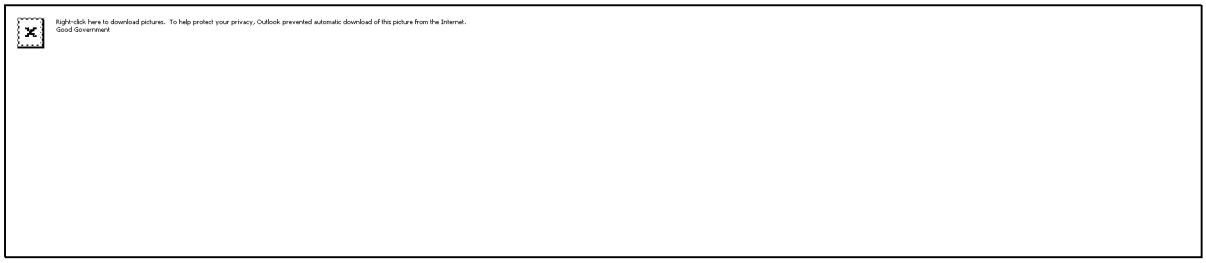
From: State of Michigan <MISOM@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 4:36 PM
To: Hunter, Lymon (DTMB)
Subject: Flint Volunteer Efforts



Dear State Employees,

Gov. Rick Snyder and I want to thank everyone who donated their time during the holiday weekend to deliver bottled water, water filters, replacement cartridges and water testing kits to families in the city of Flint. We are working hard to ensure all residents are provided with the safe water resources they need, and each donation and hour of your time volunteered goes a long way.

For employees who would like to help the residents of Flint, there are several opportunities to do so. Please visit www.helpforflint.com to learn how you can help.

For additional information and updates, visit www.michigan.gov/flintwater.

Again, thank you for all your support.

Sincerely, Mike Zimmer
Office of Good Government Director
Dept. of Licensing and Regulatory Affairs Director

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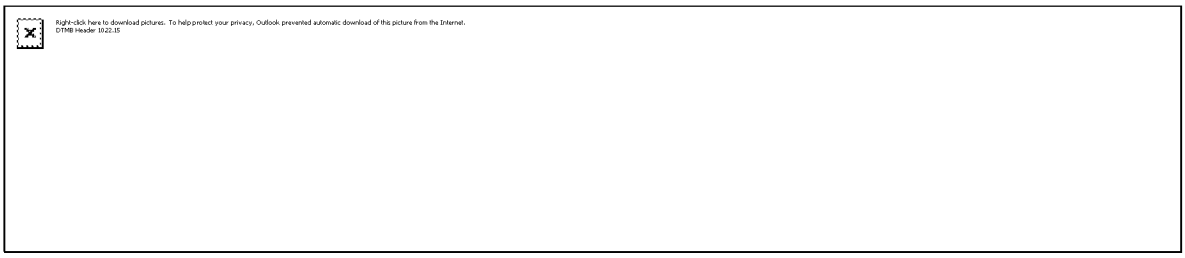
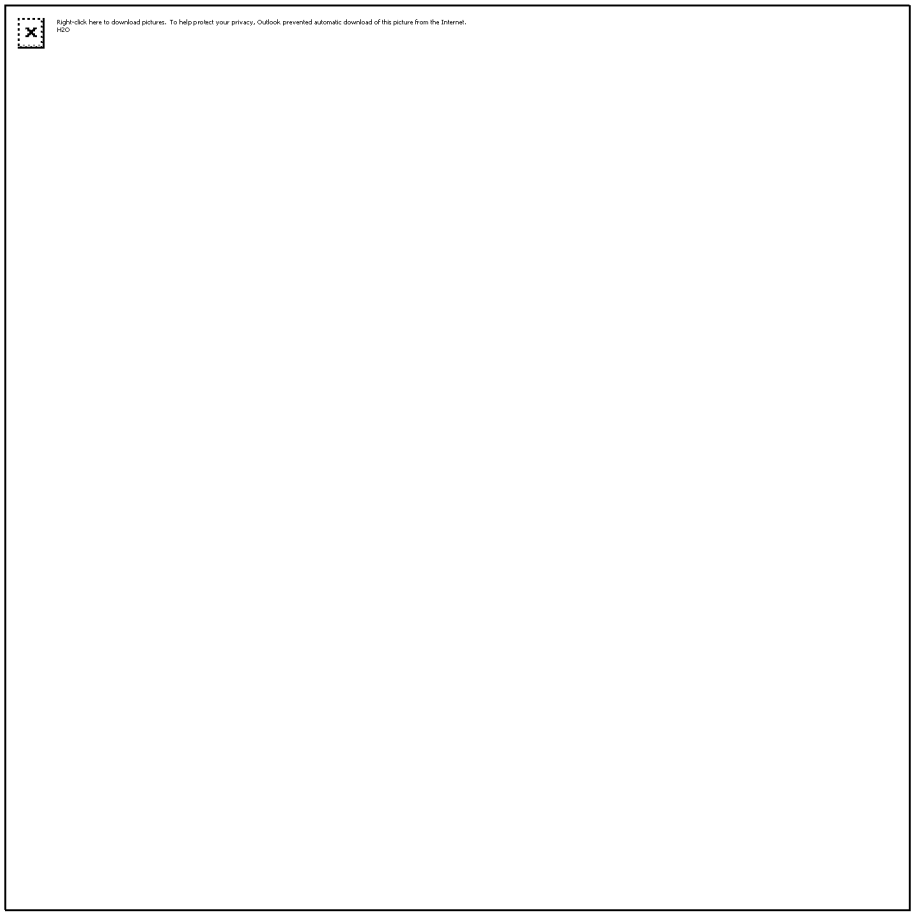
From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Tuesday, January 26, 2016 8:39 AM
To: Hunter, Lymon (DTMB)
Subject: Contributing time, muscle and money



During this month's Martin Luther King Jr. holiday weekend, some state employees turned their "day off" into a "day on" in Flint. There, they delivered bottled water, water filters, replacement cartridges and water testing kits to families. The volunteers joined other Michiganders, turning Dr. King's birthday observance into a day of service.



Mike Zimmer, director of the Office of Good Government and the Department of Licensing and Regulatory Affairs, has shared a link – www.helpforflint.com – that offers other opportunities to contribute time, muscle and money to bring clean drinking water to the community.Here in DTMB, some of our employees didn't wait for an invitation to lend a hand. Office of Retirement Services staff contributed funds that were used to buy 31 cases and 23 gallons of water, which a local organization transported to Flint.

Autumn Hubbard, Ambrea Mack and Sarah Esquivel, who are in the photo at the left, nearly emptied the shelves at their local grocery store. Thanks for your efforts.

everyone.

Now work.

Last week, I signed a new policy that formalizes the annual employee review process and sets expectations for employees and managers. Administrative Policy 200.37 establishes consistent standards for implementing performance plans and reviews. Some of the standards are practices we have followed for years. Others are new. Some of particular note include:

- The mandatory use of HRMN
- A standard Feb. 1-Jan. 31 rating period for all employees
- An Individual Development Plan that specifies training or development programs for each employee
- Competencies and objectives that align to DTMB goals or scorecard metrics
- Consequences for managers and supervisors who do not complete the review process as required

A fundamental role of each DTMB manager or supervisor is to provide employees with direction and feedback on their performance. Employees also are expected to take an active role in pursuing professional development opportunities and achieving their competencies and objectives. I encourage you to review the new policy and talk with your manager or supervisor if you have questions. Of course, I welcome your questions and input as well. Please send your comments and ideas to me at behend@michigan.gov.

I know these have been busy weeks for many of you as you take on additional responsibilities and work hard to provide resources and services for our customers and citizens across the state. Please know that your hard work has not gone unnoticed. Thank you for everything you do, every day.

Have a great week,

David

The Department of Technology, Management and Budget
You are receiving this email because you are an employee of the Department of Technology, Management and Budget. If you have questions about your subscription, please contact DTMB-Communications@michigan.gov.

This email was sent to hunterl@michigan.gov using GovDelivery, on behalf of: DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: Kristen Atha <Greatlakes@mail.bcwaternews.com>
Sent: Tuesday, January 26, 2016 11:37 AM
To: Hunter, Lymon (DTMB)
Subject: BC Water News: Great Lakes -- President promises $80M in aid for Michigan water crisis

VIEW THIS EMAIL IN YOUR BROWSER

Tuesday, Jan. 26 , 2016

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

Good morning,

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President Barack Obama said Thursday his administration is giving $80 million in aid to Michigan mostly to help repair Flint's water infrastructure and make the drinking water safe. Speaking to a gathering of mayors at the White House, the president called the lead contamination of drinking water in Flint an "inexcusable" situation. A White House official later said the revolving fund money would be made immediately available.

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Read The Latest Issue of BC Water News

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

Some other stories making news across the Great Lakes:

- Want to help Flint residents? Here are a few ways to do it
- Top EPA official in Midwest resigning amid Flint crisis
- IJC: More work needed to protect Great Lakes
- Water scarcity map offers tool for better planning
- Why catfish are the future for cleaner Chicago water

Water Environment Federation

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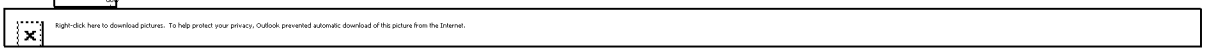
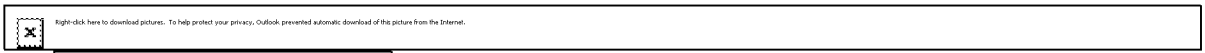
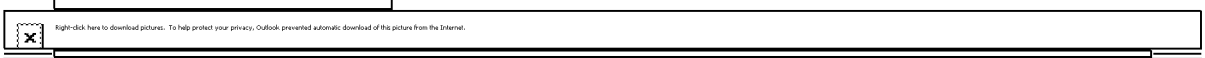


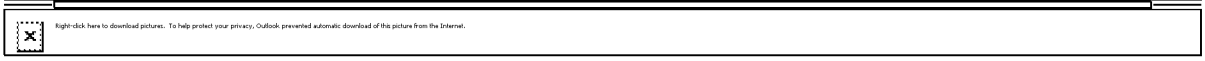
Maintenance Manager
Central Arizona Project, Phoenix, AZ

Senior Construction Inspector
Citrus Heights Water District, Citrus Heights, CA

Senior Management Analyst
San Diego County Water Authority, San Diego, CA

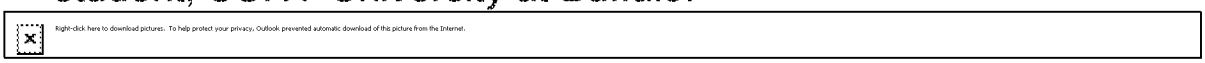






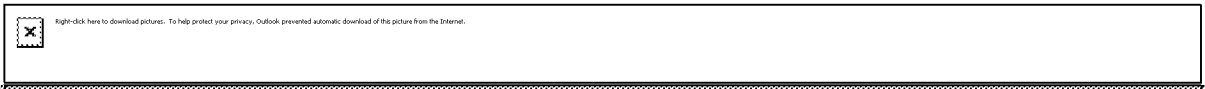
New Readers

Today's new subscribers include: **Annie Secrest**, project manager, The Energy Coalition; **Saif Ahmed**, assistant civil engineer, City of San Diego, Calif.; **Braden Belliveau**, student, SUNY University at Buffalo.



Have a great day!

Kristen Atha
Editor, BC Water News: Great Lakes
Brown and Caldwell

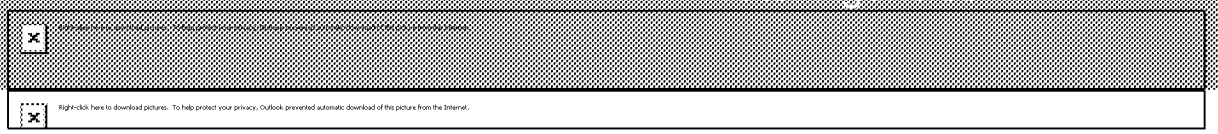


Special Editions
1Water
WEFTEC 2014
StormCon 2014
Utility Management
- Infrastructure
- Optimization
- Workforce

College Edition: WaterU

10 Minutes With
David Gutierrez
Glen Gerads
Bobbi Larson
Theresa Connor

Specialty Pages
Field Notes
Water Agencies



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This email was sent to you by: Brown and Caldwell
201 N. Civic Drive Walnut Creek, CA 94596
US

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From: Kristen Atha <Greatlakes@mail.bcwaternews.com>
Sent: Tuesday, February 02, 2016 11:05 AM
To: Hunter, Lymon (DTMB)
Subject: BC Water News: Great Lakes -- Michigan governor lays out plan to make Flint's lead pipes safer

VIEW THIS EMAIL IN YOUR BROWSER

Tuesday, Feb. 2 , 2016

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Good morning,

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Under mounting pressure to rip out and replace lead pipes that connect an estimated 15,000 or more customers to main water lines, Michigan Gov. Rick Snyder said that the state first intends to make the existing pipes safe by rebuilding a protective coating between the lead and the water. The governor said the state is still trying to determine where all the lead service lines in Flint are located, and that replacing them will be a long-term issue.

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Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
Read The Latest Issue of BC Water News

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Some other stories making news across the Great Lakes:

- Minnesota buffer strip plan suffers setback
- Algal blooms worsened by power plant pollution
- Ohio EPA chief: Action over lead-tainted water took too long
- First in the nation: City of Madison replaced all lead pipes
- Indiana House panel backs bill limiting environmental rules

—USA Today

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Associate Engineer
Rainbow Municipal Water District, Fallbrook, CA

Collection System Worker
Novato Sanitary District, CA

Assistant Engineer
Central Marin Sanitation Agency, San Rafael, CA

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Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
View All BC Water Jobs listings

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Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

New Readers

Today's new subscribers include: **Michelle Bender**, earth policy fellow, Earth Law Center, Calif.; **Angela Vaszily**, graduate intern, CSUF Center for Sustainability; **Fujia Zhang**, student, Johns Hopkins University; **Kamaya Marlow**, student, Cuyamaca College, Calif.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

Have a great day!

Kristen Atha
Editor, BC Water News: Great Lakes
Brown and Caldwell

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Special Editions
1Water
WEFTEC 2014
StormCon 2014
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College Edition: WaterU

10 Minutes With
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Theresa Connor

Specialty Pages
Field Notes
Water Agencies

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Spread the word about *BC Water News* — help a friend or colleague subscribe, or send along your favorite videos, meetings or news tips. If you miss an issue of *BC Water News: Great Lakes*, please let us know. To ensure that our daily e-mails reach you, please add GreatLakes@mail.bcwaternews.com to the Contacts list in your address book.

This email was sent to you by: Brown and Caldwell
201 N. Civic Drive Walnut Creek, CA 94596
US

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From: Catherine Patin <cpatin@nigp.org>
Sent: Wednesday, February 17, 2016 6:13 AM
To: Hunter, Lymon (DTMB)
Subject: Where does Public Procurement 'live' in your entity?

Check out our enhanced website on your phone or tablet...

NIGP: The Institute for Public Procurement February 17, 2016

What's New

"Beyond Flint: Are Other City Water Supplies in Danger?"
Read more...

"How Local Governments Can Use Data Centers to Better Protect Critical Data"
Read more...

"Job Growth in State Government Remains Sluggish in 2016"
Read more...

"Government's Troublesome Data-Hoarding Habit"
Read more...

"Policymakers Need to Start Taking Social Media Seriously"
Read more...

Pro Development

Online Courses
Strategic Procurement Planning in the Public Sector
March 8 - May 10
Contract Administration in the Public Sector
March 21 - May 23
Read more...

Webinars - FREE for NIGP Members
Contract Administration - Beginning with the End in Mind
March 9
Performance Management - Not Just Measures!
March 23
Read more...

Face-to-Face Courses
Upcoming events in your area.
Read more...

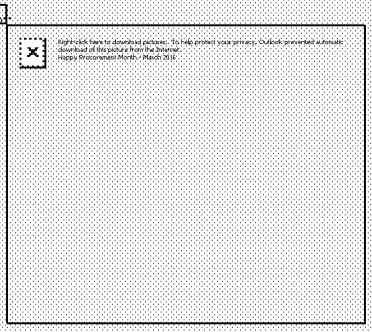
New Best Practice

The Place of Public Procurement Within The Entity

The placement of Procurement should be operationally distinct from other departments and divisions.

The 'Place of Procurement' refers to positioning Procurement within the entity to optimize the influence and impact of Procurement on internal and external stakeholders.

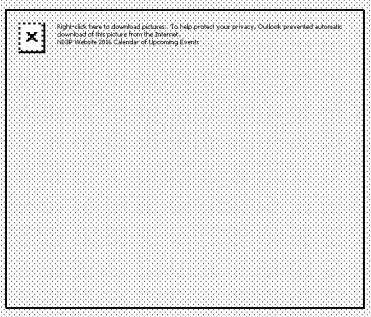
This best practice builds a case for the strategic placement of the Procurement function. This placement maximizes the effectiveness of Procurement within the entity and is critical for the entity to fully benefit from Procurement operations.
Read more...



Are you ready for Procurement Month?

Next month provides the opportunity to educate elected officials, administrators, taxpayers and suppliers on the *awesome* job you perform every single day. March is all about you...it's time to "toot your horn!"

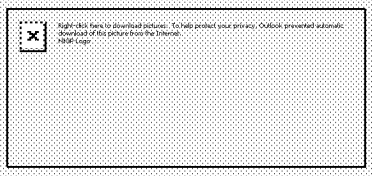
Please forward event photos, proclamations, activity descriptions to cpatin@nigp.org for inclusion in Procurement Month 2016.



Mark your calendar...upcoming procurement events

For your convenience, we've streamlined and enhanced our website. Check out the calendar of upcoming procurement events for the latest educational offerings you don't want to miss.

We'd like to know what you think. Please email our Web Content Manager, Ronni Levine at rlevine@nigp.org. We look forward to hearing from you.



This message was sent to hunterl@michigan.gov from:

NIGP: The Institute for Public Procurement | cpatin@nigp.org | 2411 Dulles Corner Park, Suite 350 | Herndon, VA 20171 United States

Manage Your Subscription

From: Brett.Cone@us.schindler.com
Sent: Monday, August 09, 2010 3:54 PM
To: Hunter, Lymon (DTMB)
Cc: pete.long@us.schindler.com
Subject: RE: State of Michigan Elevator Bid

Lymon,
I see on from the bid document that the mandator walk through schedule has
10 official set locations and times. I realize that a number of those will encompass multiple locations. There are a number of locations that are not represented in the walk through schedule such as Jackson, Flint, Saginaw, Escanaba, Grand Rapids, Port Huron - Blue Water Bridge, etc. (as well as a number of the Correction Facilities). How will the remaining facilities be handled? Will there be no walk through at these building? Thanks for any information you can provide.
Regards,

Brett Cone | Account Representative
Phone 517-272-1234 Ext. 211 | Fax 517-272-1240 brett.cone@us.schindler.com

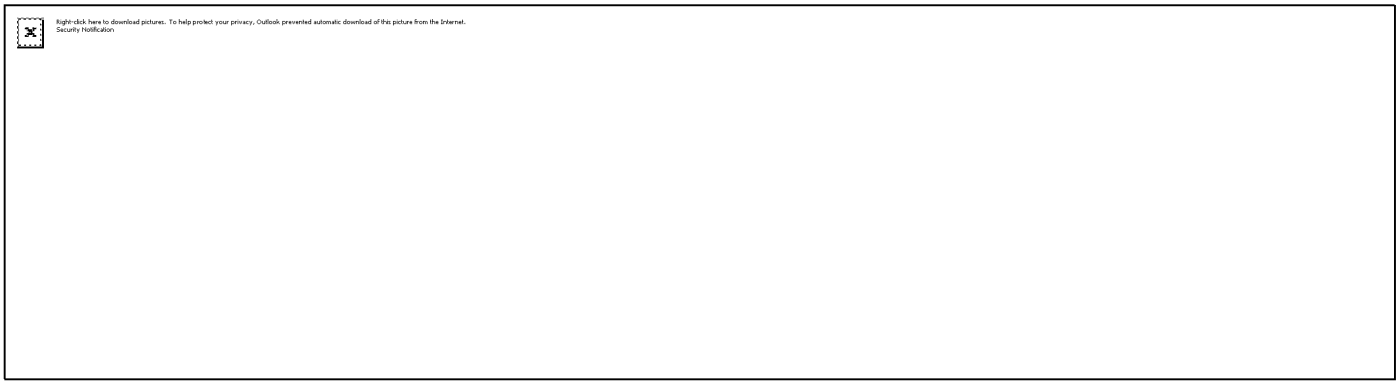
Schindler Elevator Corporation | Field Operations
3135 Pine Tree Road |Lansing, MI 48911, USA www.us.schindler.com

(Embedded image moved to file: pic07137.gif)Please consider your environment.

Schindler supports sustainable urban development with safe, reliable and ecologically sound mobility solutions.

****
Notice: The information contained in this message is intended only for use of the individual(s) named above and may contain confidential, proprietary or legally privileged information. No confidentiality or privilege is waived or lost by any mistransmission. If you are not the intended recipient of this message you are hereby notified that you must not use,disseminate, copy it in any form or take any action in reliance of it. If you have received this message in error please delete it and any copies of it and notify the sender immediately.
****

From: DTMB Facilities <dtmb@govsubscriptions.michigan.gov>
Sent: Wednesday, October 28, 2015 8:17 AM
To: Hunter, Lymon (DTMB)
Subject: Facility Notification: Constitution Hall



Protest Activity

Date/Time:

Wednesday, October 28, 2015 from 12:00pm to 4:00pm

Details:

Please be aware that there is a protest event planned for today, October 28, outside of the Constitution Hall from 12:00pm to 4:00pm. The event is being held in response to the water condition in Flint. Please plan your daily activities with this in mind as a large turnout for this event is anticipated. DTMB and MSP will be working together to monitor the situation.

Contact:

DTMB Customer Service Center, DTMB-Customerservice@michigan.gov or 517-373-6227

This email was sent to hunterl@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: State of Michigan <MISOM@govsubscriptions.michigan.gov>
Sent: Thursday, January 14, 2016 5:25 PM
To: Hunter, Lymon (DTMB)
Subject: Volunteer Opportunity in Flint

The State Emergency Operations Center (SEOC) is coordinating a response to the ongoing health and safety issues in the city of Flint's drinking water. Teams from the Michigan State Police, Genesee County Sheriff's Department, Michigan Department of Health and Human Services, and volunteer organizations have been delivering bottled water, water filters, replacement cartridges and water testing kits at homes in the city of Flint since Tuesday.

To help with this critical work, the SEOC is looking for volunteers to expand this effort and continue this distribution during the upcoming holiday weekend. Teams are being assembled for shifts on Saturday, January 16; Sunday, January 17; and Monday, January 18, 2016. If you are interested in volunteering your time for this critical work, please complete the information in one of the attached surveys (depending on which day you are volunteering).

To volunteer on Saturday, January 16, https://www.surveymonkey.com/r/28NVJBL

To volunteer on Sunday, January 17, https://www.surveymonkey.com/r/26NMJKK

To volunteer on Monday, January 18, https://www.surveymonkey.com/r/26P7P5G

Volunteers will begin their assignment at the Local Emergency Operations Center located in the Genesee County Administration Building located at 1101 Beach St, Flint at 9 a.m. and end by 4 p.m. Parking is available at the corner of Beach Street and 8th Street. Lunch will be provided. This is strictly a volunteer effort, as all three days will be unpaid. Volunteers are responsible for their own transportation; mileage reimbursement for personal vehicles is not authorized. Volunteers should dress for working outdoors and wear foot attire appropriate for walking.

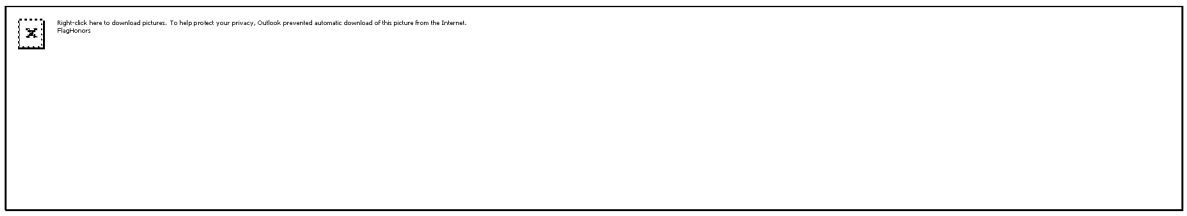
This opportunity is for state employees and their immediate family members 16 years of age or older only, others looking to assist should volunteer through the American Red Cross in Flint. The volunteer coordination center for the Red Cross is located at 1401 S. Grand Traverse, Flint, MI. They are open from 9 a.m. to 7 p.m.

For more information on the state's response efforts, visit www.michigan.gov/flintwater.

This e-mail was sent to hunterl@michigan.gov using GovDelivery on behalf of: the State of Michigan, 111 S.

Capitol Ave., Lansing, MI. *You are receiving this message because you are a State of Michigan employee.*

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 29, 2016 9:50 AM
To: Hunter, Lymon (DTMB)
Subject: Thank you for your service



THANK YOU!

Fellow employees,

Each day, more than 46,000 state of Michigan employees come to work with the confidence and commitment to make Michigan a better place to live, work and play. I appreciate the way you care about the citizens we serve, and how it is reflected in the work that you do.

As you have heard from me and the media, our reputation and trust can be severely impacted when people do not make good decisions, or use good judgment in solving problems. That principle is universal, but never more so than when public health is at stake. What happened in Flint can never be allowed to happen again anywhere in our state.

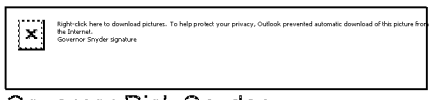
I know that you want to work in a place where employee input is valued, efforts are recognized, and teams are always striving for continuous improvement. That's why we introduced employee surveys, Bureaucracy Busters and other reinvention initiatives. We want and deserve a culture of innovation, continuous improvement and employee engagement at every level. We can never take for granted how important the people are who depend on us to do our jobs, and I am asking you not to let the situation in Flint negatively impact your motivation to excel every day.

Many of you have taken an interest in helping the citizens of Flint on your own time, and I'd like to take this opportunity to recognize and thank those who have volunteered over the last couple of weekends. You have worked tirelessly to deliver cases of bottled water, water filters, replacement cartridges and water testing kits to the families in need. I appreciate you donating your time to help our fellow Michiganders. To date, more than 37,000 homes have been visited by one of our water resource teams.

For employees who would like to further help the people of Flint, please visit www.HelpForFlint.com to learn how you can do so. For additional information and to sign up for daily updates, please visit www.mi.gov/FlintWater. I am committed to ensuring that all residents have access to safe and clean water.

Again, I'd like to express my gratitude for the work you do every day to continuously improve our state and earn the trust of those you serve. You make a real difference.

Thanks,



Governor Rick Snyder

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Photos of state employees volunteering

STAY CONNECTED:

This email was sent to hunterl@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: Doll, Jeanette (DTMB)
Sent: Friday, January 29, 2016 5:24 PM
To: Hunter, Lymon (DTMB)
Subject: Automatic reply: Pending Unarmed Security Guard Contract Assignment - Metro Region

I am currently on special assignment and have limited ability to respond to requests that are not associated with the Flint Water Response.

If you need assistance with a building closure, please contact Central Control at (517) 373-0196 for immediate assistance.

Jeanette

From: Ballard, Denice (DTMB)
Sent: Monday, February 01, 2016 2:50 PM
To: Cook, Rebecca (DTMB)
Cc: Pratt, Jeff (DTMB);Hunter, Lymon (DTMB);Wilke, Lacey (DTMB)
Subject: FW: Emergency - Flint Warehouse Guard
Attachments: SOM Armed2.doc; ATT00001.htm; Flint Emergency Guard Request

Importance: High

Rebecca,

MSP made an emergency request for an armed guard for after-hours patrols of the warehouse where supplies for the Flint water emergency are being stored. Attached is revised pricing for the armed guard in support of the State emergency operations in Flint. Jeff Pratt's original email with the previous pricing is also attached.

My understanding is Jeff Pratt spoke to you on Sunday, January 17th and you instructed him to contact DK Security for emergency deployment of an armed guard.

I estimate the 4 week cost on the previous MOU from DK to be $25,676 and the 4 week cost for the revised pricing to be $16,573.60. Do you approve the revised pricing for this emergency purchase order?

Thank you,
Denice
373-7567

From: Pratt, Jeff (DTMB)
Sent: Wednesday, January 27, 2016 8:57 PM
To: Ballard, Denice (DTMB) <ballardd@michigan.gov>
Subject: Flint Warehouse Guard

Denice

Attached is the revised pricing for the DK armed guard. Call if you have any questions.

Thanks,
Jeff

Begin forwarded message:

> **From:** Matt Rockwell <mattrockwell@dksecurity.com>
> **Date:** January 26, 2016 at 14:24:46 EST
> **To:** "Pratt, Jeff (DTMB)" <prattj@michigan.gov>

Matt Rockwell

Sr. Operations Manager

DK Security, SE Division

3011 West Grand Blvd., Suite 571

Detroit, MI 48202

616-656-0123-Office

313-502-5394-Fax

616-443-2271-Cell

From: Pratt, Jeff (DTMB)
Sent: Thursday, January 21, 2016 9:40 PM
To: Spaniolo, Natalie (DTMB);Ballard, Denice (DTMB)
Cc: Cook, Rebecca (DTMB);Christensen, Chris (DTMB)
Subject: Flint Emergency Guard Request
Attachments: SOM Armed.doc

Ladies,

On Sunday Jan. 17th we received a request from the State Emergency Operation Center to deploy an armed security guard in support of State emergency operations in Flint. The details of the deployment are contained in the attached MOU provided by DK Security. I am requesting your assistance with the creation and issuance of an emergency purchase order. We informed DK Security that the deployment would be on a month-to-month basis to start. The deployment commenced on Jan. 17th at 3:30pm. The hours of operations are 7p to 7a Sunday through Saturday.

Hopeful I have provided you with the appropriate details required for the PO. Please contact me if there is anything further you need or actions that I need to take.

Thanks,

Jeff

Jeff Pratt
Michigan Department of Technology, Management & Budget
Cybersecurity and Infrastructure Protection
Office of Infrastructure Protection
Cell: (517) 202-4146
Office: (517) 241-4391

From: Cook, Rebecca (DTMB)
Sent: Monday, February 01, 2016 6:23 PM
To: Ballard, Denice (DTMB)
Cc: Pratt, Jeff (DTMB);Hunter, Lymon (DTMB);Wilke, Lacey (DTMB)
Subject: RE: Emergency - Flint Warehouse Guard

Denice

Per our conversation, thanks for taking a pass through the details before moving this forward.

Rebecca

From: Ballard, Denice (DTMB)
Sent: Monday, February 1, 2016 2:50 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Pratt, Jeff (DTMB) <prattj@michigan.gov>; Hunter, Lymon (DTMB) <hunterl@michigan.gov>; Wilke, Lacey (DTMB) <WilkeL@michigan.gov>
Subject: FW: Emergency - Flint Warehouse Guard
Importance: High

Rebecca,

MSP made an emergency request for an armed guard for after-hours patrols of the warehouse where supplies for the Flint water emergency are being stored. Attached is revised pricing for the armed guard in support of the State emergency operations in Flint. Jeff Pratt's original email with the previous pricing is also attached.

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Denice
373-7567

From: Pratt, Jeff (DTMB)
Sent: Wednesday, January 27, 2016 8:57 PM
To: Ballard, Denice (DTMB) <ballardd@michigan.gov>
Subject: Flint Warehouse Guard

Denice

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Jeff

Begin forwarded message:

From: Matt Rockwell <mattrockwell@dksecurity.com>
Date: January 26, 2016 at 14:24:46 EST
To: "Pratt, Jeff (DTMB)" <prattj@michigan.gov>

Matt Rockwell

Sr. Operations Manager

DK Security, SE Division

3011 West Grand Blvd., Suite 571

Detroit, MI 48202

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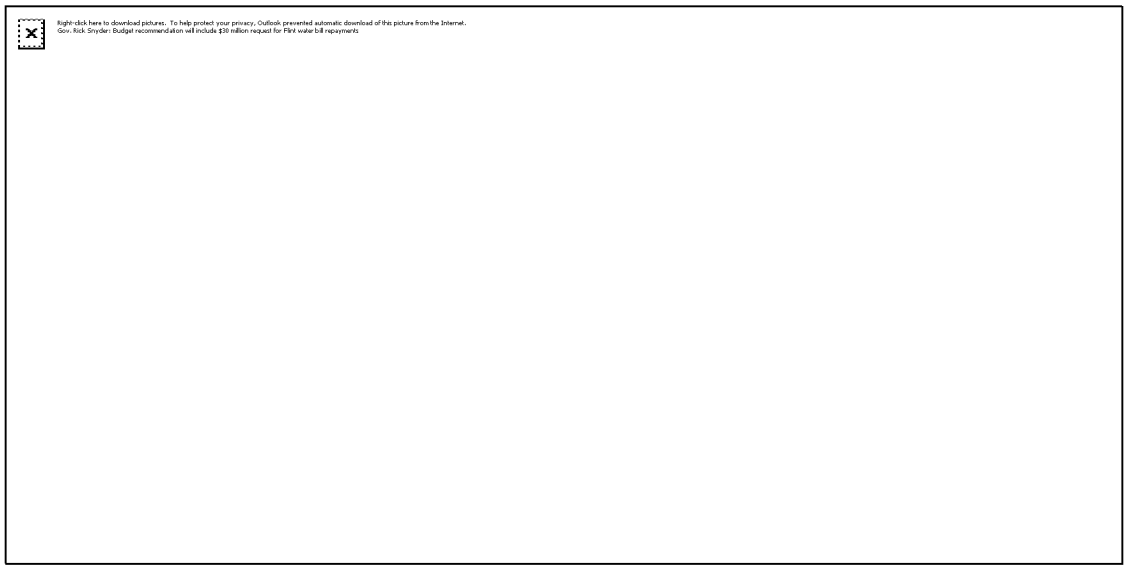
From: Governor's Office [governorsoffice@govsubscriptions.michigan.gov]
Sent: Wednesday, February 03, 2016 6:17 PM
To: Hunter, Lymon (DTMB)
Subject: "Flint residents should not have to pay for water they cannot drink"

Budget recommendation will include $30 million request for Flint water bill repayments



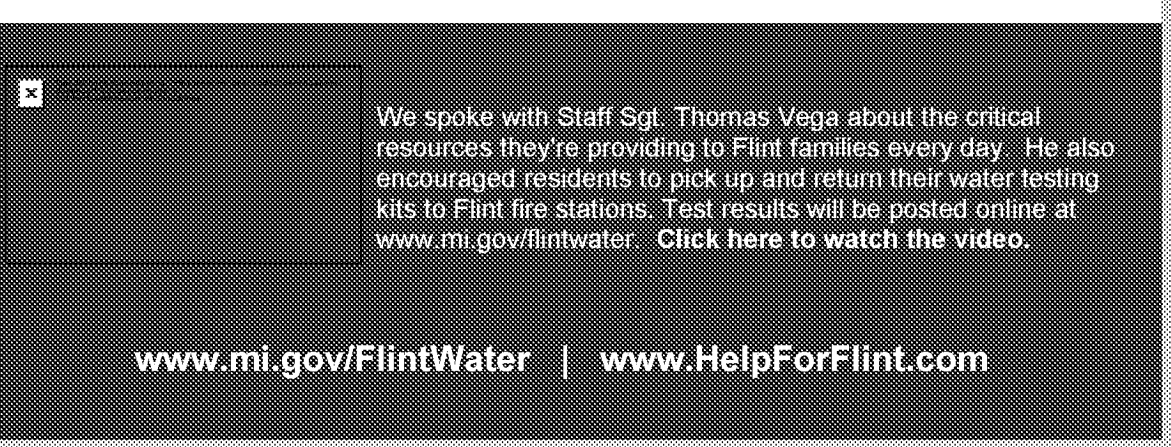
When Governor Rick Snyder presents his budget recommendation next Wednesday, Feb. 10, he will include a $30 million request for the residents of Flint to keep their water service on and eliminate the need to pay for water they cannot completely trust to drink.

Under the governor's ask, the funding would enable the city of Flint to apply credits for customers on future bills. Estimates show water is roughly 47 percent of billing and sewer

costs are around 53 percent. The credit would be applied to consumption usage (roughly 65 percent) of a resident's water portion of the bill, such as for bathing, drinking, cooking, and washing your hands. Residents still would be responsible for paying the sewer portion of their water bills.

Professor Marc Edwards of Virginia Tech said, "This essentially refunds all the money associated with consumption or consumer use. I think it's an amazing gesture of common sense and good will and it corrects an injustice. I don't think there's a precedent for this. I feel so encouraged by the direction this is going."

Click here to learn more about the budget request.



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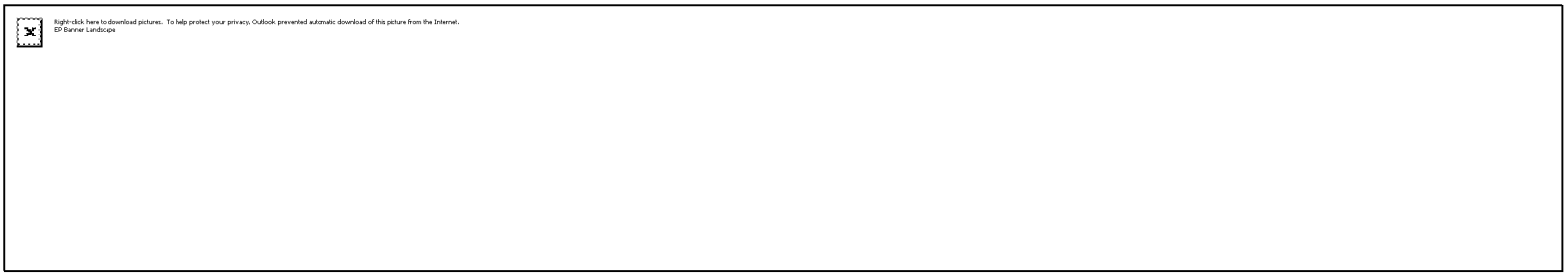
From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Friday, February 05, 2016 2:42 PM
To: Hunter, Lymon (DTMB)
Subject: Enterprise Procurement: Vendor Sales for Flint Purchases



Enterprise Procurement,

Vendors who are interested in selling goods or services to the state to assist in the Flint water emergency should be referred to the "Flint Emergency Purchasing" portal found on the Contract Connect website.

By submitting their information through the portal, we ensure that all solutions are collected and reviewed by the appropriate parties. Vendors should also register their businesses on www.Buy4Michigan.com and on the Contract and Payment Express at www.michigan.gov/cpexpress.

We're Better Together;

Better Enterprise Wide

Enterprise Procurement * We're Better Together; Better Enterprise Wide
You are receiving this email because you are directly or indirectly involved in procurement functions at the State of Michigan. If you have questions about your subscription, please contact Riehlej2@michigan.gov

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	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

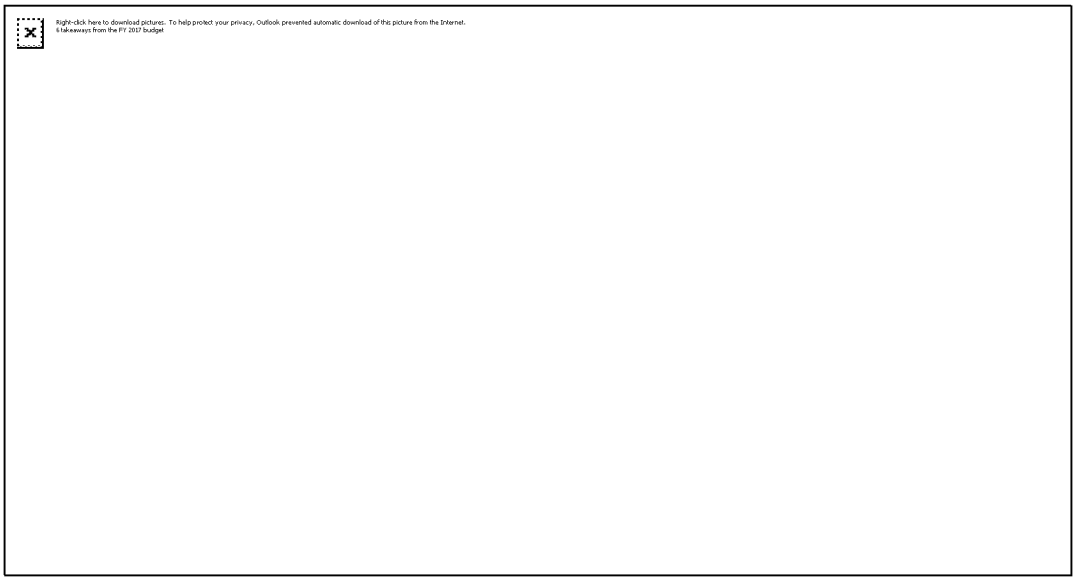
	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Thursday, February 11, 2016 5:33 PM
To: Hunter, Lymon (DTMB)
Subject: What this year's budget means for Michigan...

VIDEO: What Governor Snyder's FY17 budget means for Michigan



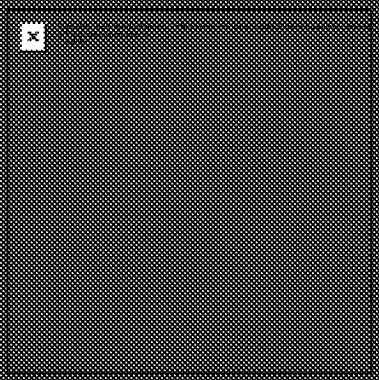
Gov. Rick Snyder's FY 2017 budget calls for critical investments for the Flint water crisis, statewide infrastructure and the Detroit Public Schools. The governor's recommendation also addresses the skyrocketing costs of specialty medications that Michigan residents depend on for better health outcomes.

This budget also stays committed to the Governor's core statewide priorities of education, talent and economic development, health and human services, and public safety.

The proposed FY 2017 budget makes key investments to strengthen the state for all of Michigan's families. Click here to learn more about the top 6 takeaways from the

Governor's FY 2017 state budget.

Click a tweet to tweet it out:



The #MIBudget @OneToughNerd proposed yesterday makes key investments to strengthen Michigan for all families --> www.mi.gov/MIBudget

--> @OneToughNerd's #MIBudget includes $72 million a year for Detroit Public Schools. It is time to act now --> www.mi.gov/MIBudget

--> @onetoughnerd's significant investment in #Flint families is the right thing to do. #FlintFWD #MIBudget www.mi.gov/MIBudget

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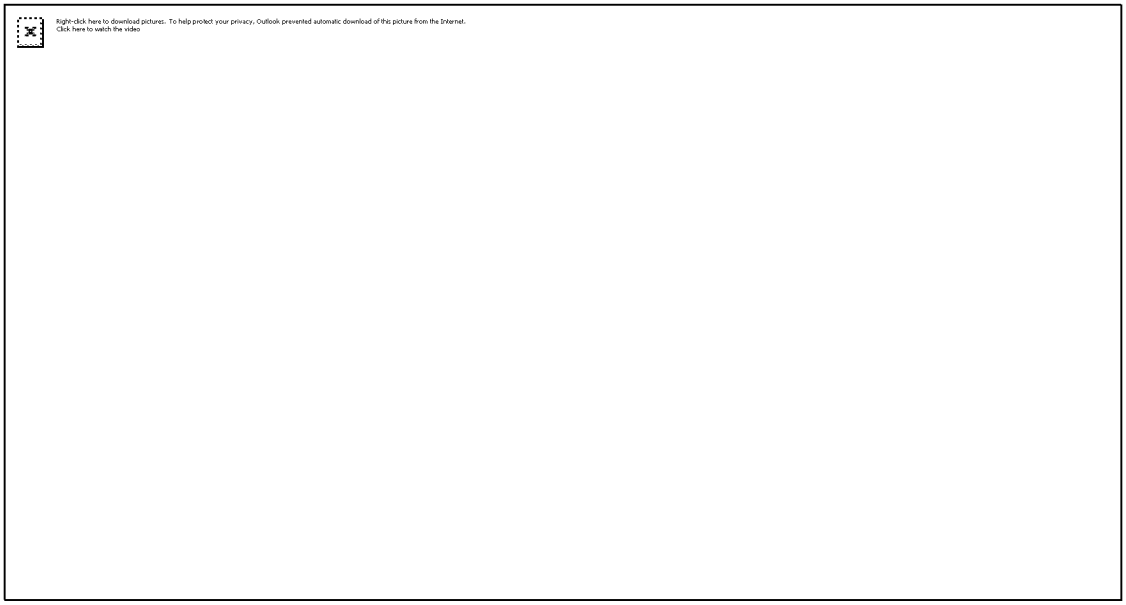
From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Tuesday, February 16, 2016 5:30 PM
To: Hunter, Lymon (DTMB)
Subject: VIDEO: Volunteering in Flint

VIDEO: How volunteers are helping Flint



Volunteers at the Food Bank of Eastern Michigan are working hard to collect donations in order to help the families of Flint. Last Thursday, Governor Snyder visited with the many dedicated volunteers and helped sort cans of food.

Good nutrition is critically important for Flint's children. Foods that are high in calcium, vitamin C, and iron can help limit the effects of lead exposure. To donate or volunteer at the Food Bank of Eastern Michigan, visit www.fbem.org.

Click here to watch the video and learn more about how the Food Bank of Eastern Michigan is helping Flint's families.

LISTEN IN: Governor Snyder's tele-town hall with Flint residents

Governor Snyder hosted his third town hall with Flint residents on Thursday, Feb. 11, answering their questions directly. *Click here to listen to the call.*

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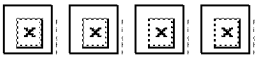

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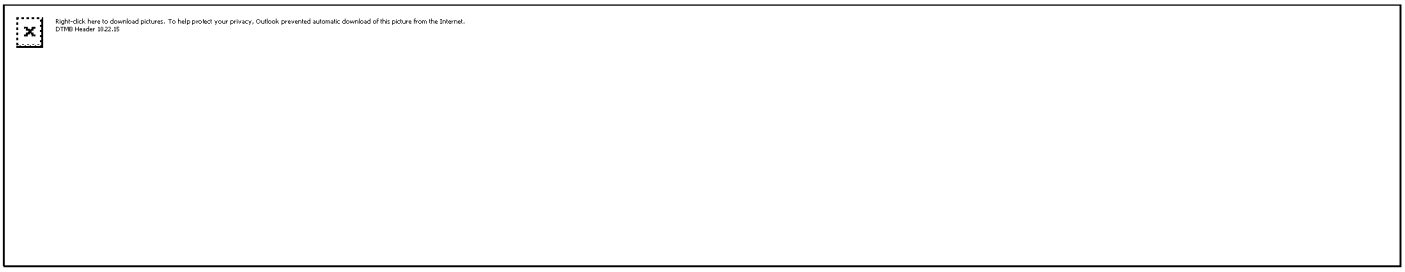
From: DTMB Director and CIO David Behen <dtmb@govsubscriptions.michigan.gov>
Sent: Wednesday, February 17, 2016 10:10 AM
To: Hunter, Lymon (DTMB)
Subject: The Gov. Snyder's Budget Proposal



Good morning everyone. I hope everyone had a great holiday weekend.

I had the good fortune to travel to Marquette on Monday with Chad Laidlaw, DTMB's policy and planning analyst, to meet with city, business and university leaders and to address the Economic Club of Marquette. I told them about the many things DTMB does, placing special emphasis on our work in mobility and cybersecurity. Marquette is really developing and making its mark as an innovative and entrepreneurial community.

Now work.

The executive budget Gov. Snyder presented last week outlined his investment plan for Michigan. Yes, the proposal for fiscal year 2017-18 outlined a strategy to address the critical challenges of addressing the Flint water crisis and turning around Detroit's Public Schools, but the $54.9 billion plan also includes investment in four key areas:

- **Education.** The budget increases investment to K-12 schools, community colleges and the state's public universities. Additional funds are proposed to expand career, technical, science, technology, engineering and math programs.
- **Protecting the Public.** The governor's plan expands the Secure Cities program, which has reduced violent crime in four major Michigan cities. Funds also would support an additional trooper recruit school and an academy to train corrections officers, among other initiatives.
- **Putting People First.** The governor recommends continued expansion of the Healthy Kids Dental Program and funding efforts to ensure residents have access to affordable health care. His proposal boosts funds to help cover new higher cost specialty medications to treat conditions such as hepatitis C and cystic fibrosis, among others.
- **Investing in Infrastructure.** The proposal allocates $1.2 billion to maintain and repair Michigan roads, bridges and other critical infrastructure.

The budget proposal also includes FY 2017-18 funding recommendations for DTMB. Gov. Snyder recommends ongoing funding of $1.3 billion for department operations and a one-time allocation of $32.4 million.

A few highlights include:

- $502 million for information technology support for all state agencies and $132.8 million for

14 high-priority IT projects in seven agencies. He recommends increasing the Information Technology Investment Fund by $7 million, from $65 million to $72 million. This fund supports several major multiyear IT projects and upgrades, including the replacement of outdated legacy systems.
- An additional $5 million to support cybersecurity improvements to safeguard citizens' personal information and protect critical infrastructure and government services.
- IT support of $6.5 million to modernize the Office of Retirement Services' systems and enhance customer service for more than 530,000 current and future retirees.

You can see the full executive budget recommendations, which are posted on the Budget Office website. Details of DTMB's proposed budget begin on page B-75.

We can expect to see many changes before the budgets are signed and become effective Oct. 1. The executive budget will be used by the House and Senate Appropriations Committees as they work on their own budgets and hold committee hearings on the proposals. I'll keep you posted as the process moves ahead.

As always, I welcome your notes, whether about the budget process or any other topic. Please send them to me at behend@michigan.gov.

Thank you again for all the good work you do. I hope you have a great week ahead.

David

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From: PaintSquare News <newsletter@paintsquare.com>
Sent: Thursday, September 17, 2015 1:08 AM
To: Hunter, Lymon (DTMB)
Subject: Platform Failure; Robots at Work

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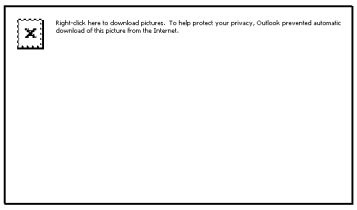

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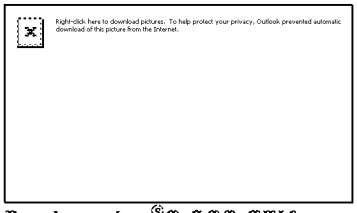

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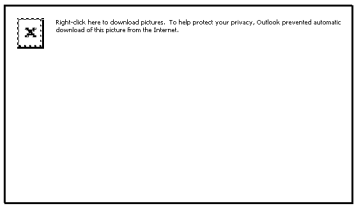

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Previous Question:
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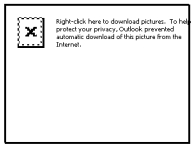
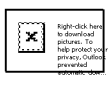
Daily Quiz
What does the IR stand for in IR pigments.



Jane asked the detective...read more



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Turbomachinery and Pump Symposia
Houston, TX
Sept. 14 - 17

IBEX 2015
Louisville, KY
Sept. 15 - 17

WEFTEC
Chicago, IL
Sept. 26 - 30

Aging Pipelines Conference
Ostend, Belgium
Oct. 5 - 9

METALCON
Tampa, FL
Oct. 14 - 16

PaintExpo Eurasia 2015
Istanbul, Turkey
Oct. 15 - 17

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Sent: Monday, October 26, 2015 1:13 AM
To: Hunter, Lymon (DTMB)
Subject: Water System Woes; AAA Survey

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Call for Resignation Amid Water Woes
A corroded drinking water supply crisis in Flint, MI, has one group...read | comment

Exploring Robotic Waterblast Equipment
Robotic waterjetting solutions have been used for some time for...read | comment

Survey Digs into Infrastructure Spend
Are U.S. leaders taking the state of American infrastructure...read | comment

Portable Device Detects up to Six Gases
MSA Safety equipment is offering a multigas detector that the company...read | comment

Recent Conversation

T Schwerdt on **Graphene Tops Polymer for MIC**
Graphene would be nice over epoxies since it has...

T Schwerdt on **Experts Weigh in on Bay Bridge Cable**
Can't beat red lead for cost effective long-term...

D Schimminger on **Dust-Free Slurry Blaster Debuts**
Unfortunately, there is no such thing as a...

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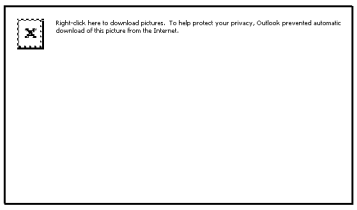

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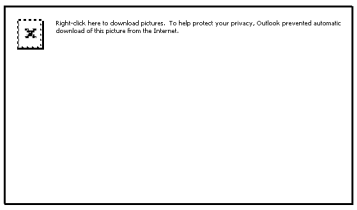
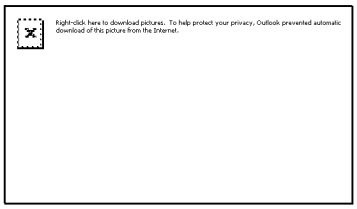


Web Search for "Cathodic Shielding Pipeline"
You will notice that Polyguard has spent a lot of effort in sounding the alarm about pipeline cathodic shielding. You can also see that the pipeline cathodic shielding problem is a real one. Get involved, visit: PolyguardProducts.com



Durability & Design meet Performance & Reliability
Elcometer 319 Dewpoint Meter
View the technical data on the Elcometer Dewpoint meter.

application during extreme (atmospheric) heat?
It's hard to answer this question without other...

M Hamza on True or false: According to a study by German researchers, specifying a particular edge geometry is not the most significant factor in controlling corrosion of steel edges in seawater environments.
In my opinion the question is not correct. First...

Feature of the Week

FOCUS ON: Environmental Controls

Psymplified Psychrometrics
Psychrometrics has often been a confusing and misunderstood...read | comment

The Water Cooler

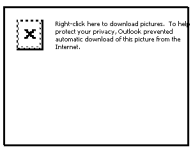
Weekly Poll
Some roadways, like the new LBJ Expressway in Dallas, are charging varying toll rates, based on traffic volume and peak usage times, as a means to repay private investors in public-private partnership (P3) highway projects. Do you think this is a wise move?

Last week's poll

JPCL Problem Solving Forum
How pure must fresh water be for water washing or waterjetting, and how do you determine the water's purity?...
read | answer

Previous Question:
What is the best method for protecting cables on suspension bridges from corrosion?...
read | answer

Daily Quiz
How is a mandrel used in testing of coatings?



I read somewhere that...read more

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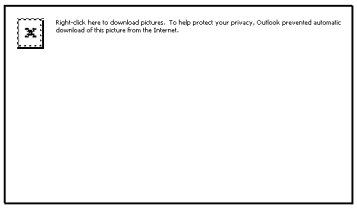

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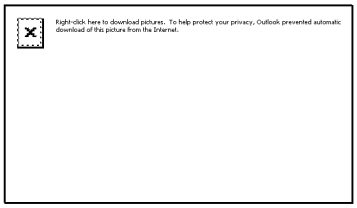

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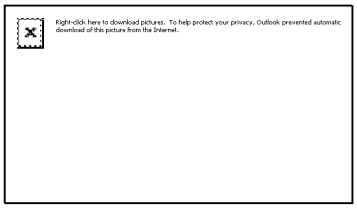

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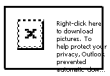

Hard Hat Geek | Robert Ikenberry
Beyond Compliance: Inspired by Confined Space Rules

Upcoming Industry Events

Western Coatings Symposium
Las Vegas, NV
Oct. 25 - 28

OTC Brasil 2015
Rio de Janeiro, Brazil
Oct. 27 - 29

North American Infrastructure Leadership Forum
Washington, DC
Oct. 27 - 29

The Assembly Show
Rosemont, IL
Oct. 27 - 29

M-STEM 2015 Corrosion Workshop
Cocoa Beach, FL
Nov. 1 - 3

WJTA-IMCA Conference & Expo
New Orleans, LA
Nov. 2 - 4

World Maritime Technology Conference
Providence, RI
Nov. 3 - 7

The Concrete Convention
Denver, CO
Nov. 8 - 11

Construction Safety Symposium
New Orleans, LA
Nov. 12 - 13

DOD Allied Nations Corrosion Conference
Pittsburgh, PA
Nov. 15 - 19

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Berlin, Germany
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2015 Chem Show
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Subject: Corrosive Water; 'Beginner's Punch'

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Flint Families Sue over Toxic Water
Four families have filed a lawsuit against 14 Michigan officials claiming...read | comment

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A Tale of Two Clients
There's a concept in martial arts that the first time a student sees...read | comment

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Railcar Firm Cited for Blasting Issues
A railcar service and repair company faces $23,000 in fines for health...read | comment

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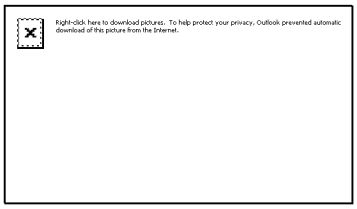
Contractors Sought to Paint ND Bridge
The North Dakota Department of Transportation is seeking...read | comment

Recent Conversation

T Murphy on **Spray Application of Non-Skid Coatings**
Beth, Thank you for detailing this...

T Schwerdt on **Study: Concrete 'Crystal' Key to Aging**
Barry - since moisture is required for...

G Ackx on **True or false: The two types of dehumidification for coating projects are desiccant and high pressure.**



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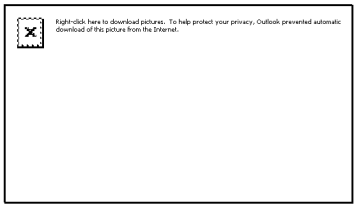

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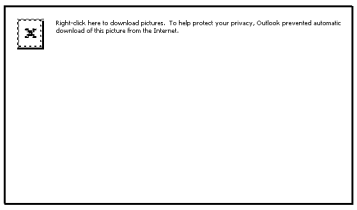

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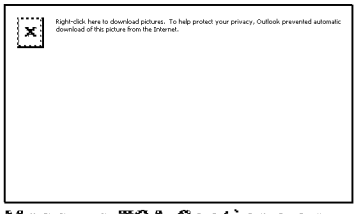


Measure TSA Coatings on Stainless Steel
The PHASCOPE® PMP10 from FISCHER precisely measures thermally sprayed aluminum (TSA) on stainless steel.

T Schwerdt on **Spray Application of Non-Skid Coatings**
The other approach is to spray apply an...

R White on **Spray Application of Non-Skid Coatings**
Tom, that approach works well for process...

S Sammons on **Smooth Finish SPF Insulation Debuts**
How much can be sprayed overhead (hate...

M Quaranta on **Study: Concrete 'Crystal' Key to Aging**
Now all we need is that guy, who when...

Feature of the Week

FOCUS ON: Quality Control

Corrosion in Reinforced Concrete
Corrosion in reinforced concrete has been an issue since it was first...read | comment

The Water Cooler

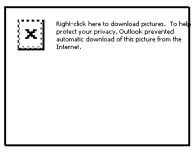
Weekly Poll
During the winter and holiday season, how much is your workload affected?

Last week's poll

JPCL Problem Solving Forum
When blasting cast-iron structural steelwork, what type of defects might be found, and how do you address them?...
read | answer

Previous Question:
What advantages/disadvantages have you seen with using recycled glass abrasives vs. traditional abra...
read | answer

Daily Quiz
True or false: The International Maritime Organization initiated the ban on copper in anti-foulings in 2008, and the ban took full effect in 2016.



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OSHA Watch | Eric J. Conn
Should You Demand an OSHA Warrant?

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2015 Chem Show
New York
Nov. 17 - 19

National Accelerated Bridge Construction Conference
Miami, FL
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TOP STORIES | JANUARY 18, 2016

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VIDEO

Hyperloop Test Track to Break Ground

Elon Musk's proposed Hyperloop transportation system appears poised to give the California High-Speed Rail Authority's bullet … *more*

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PSN EXTRA

At Work on the New Tappan Zee Bridge

The New York Times reports that with high winds, ice-slicked beams and dangling concrete panels, working on the bridge can be … *more*

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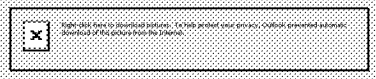

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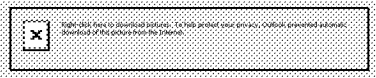

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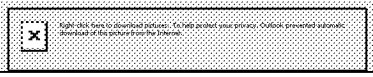

Air Force Discusses Corrosion Control

Coatings and corrosion control help more than just metal—they also help in national defense … *more*

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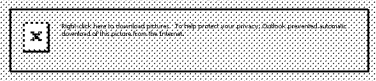

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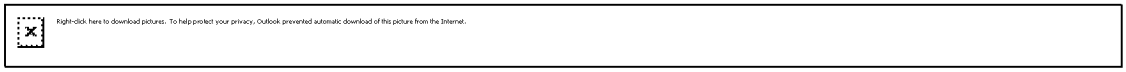

RECENT CONVERSATION

T Schwerdt on Feds Help Flint in Water Crisis: The water supply was switched back 3 months ago. Has the lead level gone … *more*

R Leber on Feds Help Flint in Water Crisis: Sounds like they could adjust the pH and begin feeding an ortho/polyphosphate … *more*

T Schwerdt on Firm Tapped for US High-Speed Rail Build: Two years into the first contract they were two years behind schedule. Perhaps "understanding the … *more*

M Alvarado Meneses on Effect of RH on the Time Between Blasting and Priming: It

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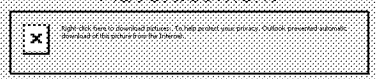

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Knocking Two Out of the Park: Recoating Highly Visible Water Tanks

What do you get when you combine two baseball fields, a basketball court, an off-leash dog park, a historic … *more*

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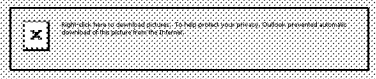

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THE WATER COOLER

WEEKLY POLL

What technology do you use to view your *PaintSquare Daily News* newsletters? Take the poll.

See last week's poll.

JPCL PROBLEM-SOLVING FORUM

What causes static electricity during abrasive blasting? What risk does it pose, and how can it be controlled? Submit your solution.

Read last week's problem.

DAILY QUIZ

True or false: OSHA stated that where the definition of a Construction Industry versus a General Industry confined space is unclear, compliance with the new Construction Industry confined space standard will also be considered to be compliance with the General Industry

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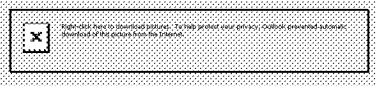

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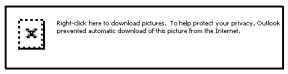

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By Amy Gibson

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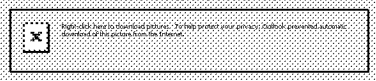

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Jan. 31 - Feb. 5	The Waterborne Symposium, New Orleans, LA
Feb. 1	ACA Coatings for Concrete, Las Vegas, NV
Feb. 1 - 5	World of Concrete 2016, Las Vegas, NV
Feb. 8 - 10	2016 CURT National Conference, Lake Buena Vista, FL

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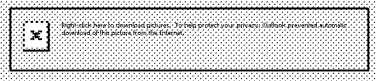

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From: PaintSquare News <newsletter@paintsquare.com>
Sent: Tuesday, January 26, 2016 12:43 AM
To: Hunter, Lymon (DTMB)
Subject: Bay Bridge Sealed; State of Steel

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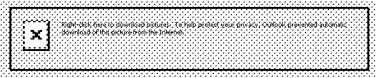

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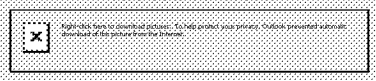

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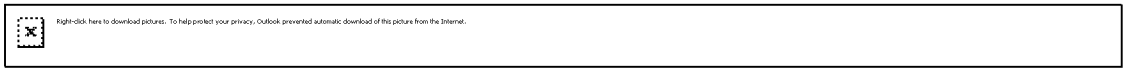

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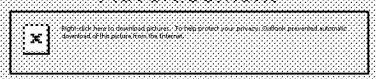

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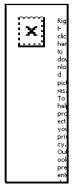

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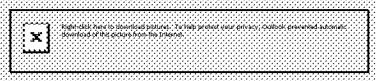

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WEEKLY POLL

Drones are increasingly being used for bridge inspections; do you think drones are as effective at detecting bridge defects as people are? Take the poll.

See last week's poll.

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Under what conditions should small-diameter blisters (less than 1.5 inches) in a water tank

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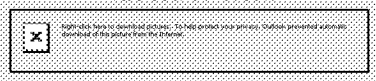

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lining be repaired/repainted? Should the blisters be broken and the substrate examined? Submit your solution.

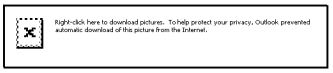
Read last week's problem.

DAILY QUIZ

True or false: In a water tank, galvanic corrosion is the major suspect when attack at the junction between two dissimilar alloys is limited to only one of the two metals. Test your knowledge.

LAUGH!

When a wife asks her spouse, "Honey, how would you describe me...



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Inspector's Corner

By Lee Wilson

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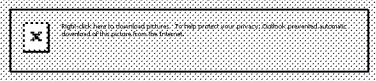

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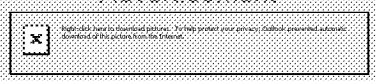

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Message

Sent: 2/9/2016 9:22:12 AM
To: Cook, Rebecca (DTMB) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=2c072214bc9f472783db4bb8c06df01c-Cook Rebecca]
CC: Ballard, Denice (DTMB) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=49b74c76e38a4ba4a9133560034d6880-Ballard Denice]
Subject: RE: Armed Guard Deployment - Second Flint warehouse
Attachments: Tables - Security Guards Armed and Unarmed.xlsx

Denice;

Please see attached Armed Security Guard Table that reflects all the current hourly bill rates and wage rates as well as OT rates where applicable.

Also, I researched our entire armed guard portfolio and gleaned that the bill rate includes "staff, vehicle and vehicle maintenance costs" where roving patrols are required.

Finally, as it relates to mileage, "If roving patrol is performed by vehicle, Contractor must keep a daily mileage log showing the number of miles covered during each roaming patrol. These reports shall be provided to the CCI at a specified time on a regular basis or upon request."

Please let me know if you have any questions with any of this information.

Thanks,

Lymon C. Hunter, CPPB

From: Cook, Rebecca (DTMB)
Sent: Monday, February 08, 2016 4:23 PM
To: Ballard, Denice (DTMB) <ballardd@michigan.gov>; Hunter, Lymon (DTMB) <hunterl@michigan.gov>
Cc: Christensen, Chris (DTMB) <christensenc4@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Spaniolo, Natalie (DTMB) <spaniolon@michigan.gov>; Wilke, Lacey (DTMB) <WilkeL@michigan.gov>; Pratt, Jeff (DTMB) <prattj@michigan.gov>
Subject: RE: Armed Guard Deployment - Second Flint warehouse

Denice - No. Per my previous email - when I did a cursory check while Lymon was on vacation, the rates appeared to be in the $19.10 to $36 range for current DK armed contracts.

Lymon - Please work with Denice to:

- Verify the current range of rates for DK armed security
- Quantify the night premium, and/or any overtime. The $43 may be explained by adding that to the top of the range above.
- Verify whether we pay for a marked car on other security contracts to benchmark the rate if possible.
- Verify whether mileage is paid on other DK contracts.

From: Ballard, Denice (DTMB)
Sent: Monday, February 8, 2016 4:01 PM
To: Pratt, Jeff (DTMB) <prattj@michigan.gov>
Cc: Christensen, Chris (DTMB) <christensenc4@michigan.gov>; Hunter, Lymon (DTMB) <hunterl@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Spaniolo, Natalie (DTMB) <spaniolon@michigan.gov>; Wilke, Lacey (DTMB) <WilkeL@michigan.gov>
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Jeff – Is the $43.50/hour rate effective from January 17, 2016 when the first armed guard was deployed at the first location in Mt. Morris? (The original request was for $68/hour.)

Rebecca – Does DK's explanation below look satisfactory? It is a single guard on duty for a 12 hour shift, so there are 4 hours of overtime every day. Also the hours worked are from 7 p.m. to 7 a.m., so I also assume a night premium is included in the hourly rate.

Thanks,

Denice

From: Pratt, Jeff (DTMB)
Sent: Monday, February 08, 2016 2:50 PM
To: Ballard, Denice (DTMB) <ballardd@michigan.gov>
Cc: Christensen, Chris (DTMB) <christensenc4@michigan.gov>; Hunter, Lymon (DTMB) <hunterl@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: RE: Armed Guard Deployment - Second Flint warehouse

Denice,

At your request DK Security has provided the following cost breakdown for the guard and vehicle associated with the Governor's declared state of emergency for the Flint water crisis. Please let me know if you require anything further or if there are additional questions.

Guard

Normal bill rate for armed staff is $65/hr. Because the SOM is a current client we dropped that rate considerably. The $43.50 is based on several factors. One major factor is what we pay our staff. All of the armed staff are paid at least $20/hr. We pay this to ensure you get quality staff. Any armed officer we deploy to this site has an extensive security background as well as a long history of weapons safety and training. We also factor in the location, available staff in the area, what amount of OT it going to cause, management time and involvement and what equipment and supplies will be needed. All these factors play a role when setting the bill rate.

Vehicle

We bill $250 week for vehicle use. That rate is to account for fuel cost, wear and tear (we already picked up a nail in the tire) and the fact that it is a fully marked vehicle with lights and sirens.

Mileage

Standard IRS rate .54/mi

Thanks,

Jeff

From: Cook, Rebecca (DTMB)
Sent: Monday, February 8, 2016 9:21 AM
To: Pratt, Jeff (DTMB) <prattj@michigan.gov>; Ballard, Denice (DTMB) <ballardd@michigan.gov>
Cc: Christensen, Chris (DTMB) <christensenc4@michigan.gov>; Hunter, Lymon (DTMB) <hunterl@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: Armed Guard Deployment - Second Flint warehouse

Denice

Do you plan on executing this as an emergency purchase order? Or do you want us to research the possibility of whether it can be added to a current contract?

Will you be working with DK to negotiate rates again? Hopefully $43/hr or lower.

Please let me know if you have questions.

Thank you.

Rebeca

From: Pratt, Jeff (DTMB)
Sent: Saturday, February 6, 2016 2:23 PM
To: Matt Rockwell <mattrockwell@dksecurity.com>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Ballard, Denice (DTMB) <ballardd@michigan.gov>; Christensen, Chris (DTMB) <christensenc4@michigan.gov>; MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>
Subject: Armed Guard Deployment
Importance: High

Matt,

Request was received today to deploy an armed security guard for a second warehouse facility in the Flint region. Could you please coordinate deployment of an armed guard as per the following details? Advise if you have any questions or require any additional details. Please confirm assignment at your earliest opportunity.

[redacted]

Thanks,

Jeff

Jeff Pratt

Michigan Department of Technology, Management & Budget

Cybersecurity and Infrastructure Protection

Office of Infrastructure Protection

Cell: (517) 202-4146

Office: (517) 241-4391

From: Hunter, Lymon (DTMB)
Sent: Tuesday, February 09, 2016 9:23 AM
To: Cook, Rebecca (DTMB)
Cc: Ballard, Denice (DTMB)
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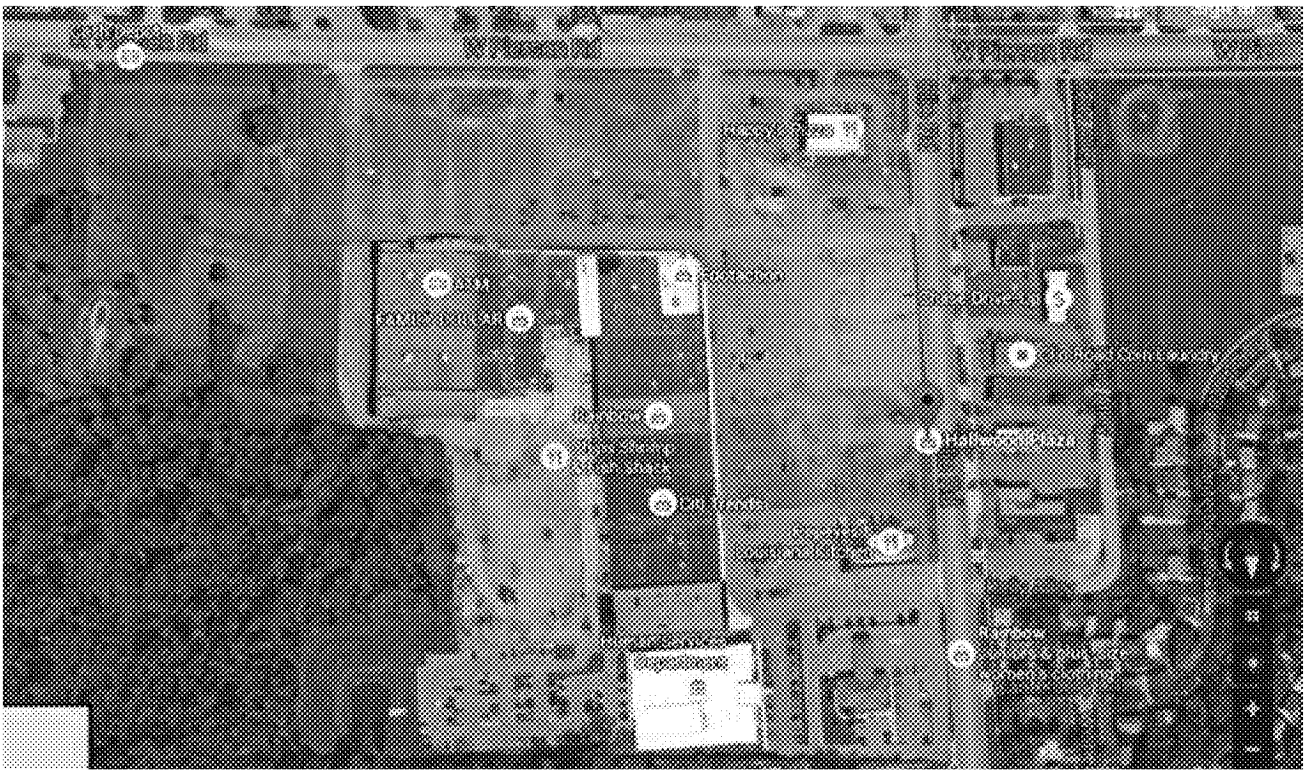
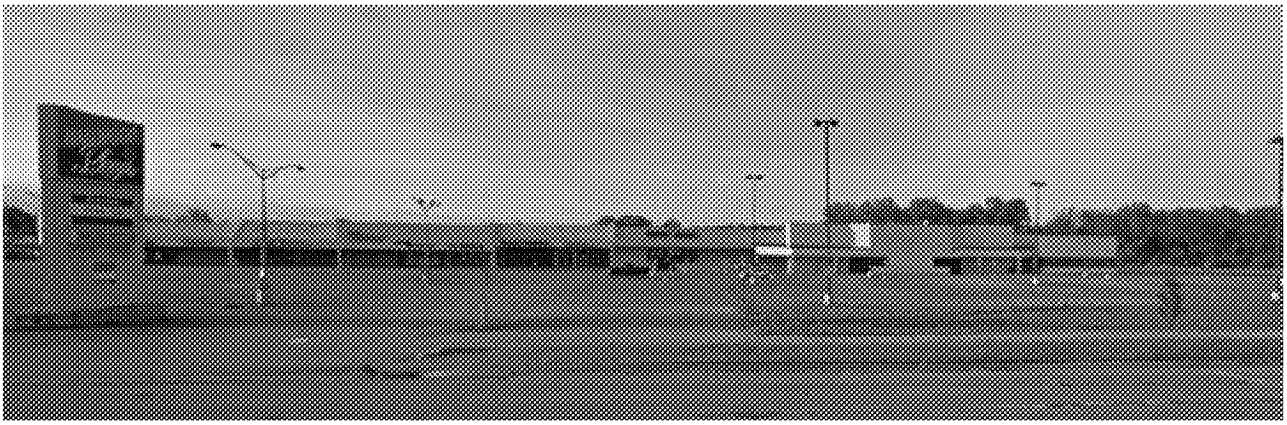
Sent: Saturday, February 6, 2016 2:23 PM
To: Matt Rockwell <mattrockwell@dksecurity.com>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Ballard, Denice (DTMB) <ballardd@michigan.gov>; Christensen, Chris (DTMB) <christensenc4@michigan.gov>; MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>
Subject: Armed Guard Deployment
Importance: High

Matt,

Request was received today to deploy an armed security guard for a second warehouse facility in the Flint region. Could you please coordinate deployment of an armed guard as per the following details? Advise if you have any questions or require any additional details. Please confirm assignment at your earliest opportunity.

Start date/time: Mon. 2/8/16 1900hr
Hours of Operation: 1900 – 0700hrs Sun – Sat.
Duration: Month-to-month
Location: Former Kroger store in Hallwood Plaza Northwest corner, 2629 W. Pierson Rd
Post Order: Patrol warehouse interior to deter, detect and report suspicious and/or criminal activity.
Post Confirmation: Call made to DK Command Center start/end of shift and hourly while on duty
Incident Reporting: suspicious/criminal activity - 911
Uniform & Equipment: Standard uniform, side arm, cellphone and flash light (Maglite Baton type 600 Lumens min. or equal).





Thanks,

Jeff

Jeff Pratt
Michigan Department of Technology, Management & Budget
Cybersecurity and Infrastructure Protection
Office of Infrastructure Protection
Cell: (517) 202-4146
Office: (517) 241-4391

	A	B	C	D	E
1	*Name	Buyer	Description	*Planned start	*Planned finish
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	***Name**	**Buyer**	**Description**	***Planned start**	***Planned finish**
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	***Name**	**Buyer**	**Description**	***Planned start**	***Planned finish**
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor	2-9-16 still need to escalate within vendor hierachy	6.00
20	2/6/2016: Assigned for Contract Administration	2-9-16 - Contract Assignment to UPS	7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned	2-9-16 - will pursue asbestos portfolio transfer to DTMB D&C	32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo	2-9-16 - no status change	40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval	2-9-16 - no status change	3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development	2-9-16 - no status change	4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development	2-9-16 - no status change	3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016	2-9-16 - 2nd category meeting held	58.50

	A	B	C	D	E
1	***Name**	**Buyer**	**Description**	***Planned start**	***Planned finish**
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	***Name**	**Buyer**	**Description**	***Planned start**	***Planned finish**
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	***Name**	**Buyer**	**Description**	***Planned start**	***Planned finish**
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	***Name**	**Buyer**	**Description**	***Planned start**	***Planned finish**
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	***Name**	**Buyer**	**Description**	***Planned start**	***Planned finish**
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

	A	B	C	D	E
1	***Name**	**Buyer**	**Description**	***Planned start**	***Planned finish**
2	DEQ - CN 071B0200122	Melissa Sambiagio	Air Chek INC - DEQ is requesting to add funds to this contract. Requested Amount: $29,750.00. iTrac#C20160119-131743	1/20/2016	9/17/2017
3	DEQ - CN 071B9200238	Melissa Sambiagio	SCIENTIFIC SPECIALTIES SERVICE INC - Assigned for contract administration	1/25/2016	9/8/2017
4	DHHS - CN 071B0200047	Melissa Sambiagio	Bio-Rad Laboratories, Inc. - DHHS is requesting to add funds to this contract. Requested Amount: $480,000.00. iTrac# C20160108-144034	1/9/2016	9/6/2017
5	DHHS - CN 071B0200294	Valerie Hiltz	Jacobs Cleaning Village - DHHS is requesting to extend this contract and to add funds. Requested Amount: $32,596.50. iTrac#C20160128-103127	2/1/2016	9/29/2017
6	DHHS - CN 071B1300322	Melissa Sambiagio	Qiagen - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#	10/1/2015	9/30/2016
7	DHHS - CN 071B3200062	Melissa Sambiagio	Diagnostic Hybrids - Vendor is requesting a name change. Requested Amount: 0.00 iTrac#C20151020-133807	10/26/2015	6/23/2017
8	DHHS - CN 071B3200072	Melissa Sambiagio	Perkin Elmer - DHHS is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20160129-092645	2/1/2016	3/15/2016
9	DHHS - CN 071B4300148	Melissa Sambiagio	Agilent Technologies - DHHS is requesting to be add to this contract. Requested Amount: $75,000.00. iTrac#C20151027-141616	11/3/2015	7/1/2017
10	DNR - CN 071B1300081	Yvon Dufour	AIS Construction Equipment Corp. - DNR is requesting add line items and funds. Requested Amount: $600,000.00 iTrac#C20160108-090249	1/9/2016	9/6/2017
11	DNR - CN 071B1300088	Valerie Hiltz	ServiceWear Apparel, Inc - DNR is requesting exercise option year and extend contract one year. Requested Amount: $0.00. iTrac#C20150928-113049	9/30/2015	9/30/2016
12	DNR - CN 071B2200079	Melissa Sambiagio	Purity Cylinder Gases, Inc. - Vendor has requested a price increase. iTrac#C20160201-115533	10/14/2015	9/30/2016
13	DNR - CN 071B3200142	Valerie Hiltz	Lansing Uniform - Assigned for Contract Administration	1/5/2016	9/2/2017
14	DOC - CN 071B0200239	Lisa Crozier-Green	State Wide Janitorial Service, Inc. - DOC is requesting to add funds to the contract. Requested Amount: $20,588.90. iTrac#C20160108-134029	1/14/2016	9/11/2017
15	DOC - CN 071B2200283	Valerie Hiltz	Grand Strategy, LLC - Assigned for Contract Administration	1/21/2016	9/18/2017
16	DOC - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions- DOC is requesting to revise the insurance section of the contract as agreed upon between the vendor and SOM Risk Management. Requested Amount: $0.00. iTrac#C20160201-160142	11/3/2015	7/1/2017
17	DOS - CN 071B0200144	Valerie Hiltz	Stamprite, Inc.-Assigned for contract administration	10/12/2015	9/30/2016

	F	G	H
1	**Current Activity Status**	**Status Change Comments**	**Actual hours**
2	2/2/16: Working on CN documents		0.00
3	2/6/2016: Assigned for contract administration		8.00
4	2/2/16: Working on CN documents		5.00
5	2/1/2016: Buyer Assigned.		0.00
6	1/13/2016: Pending vendor response		80.00
7	1/13/2016: Pending Vendor Signature		10.50
8	2/1/2016: Buyer Assigned.		0.00
9	1/28/16: Submitted to mgt. for final signature		7.50
10	1/27/2016:Draft CN, Routing for approvals.		4.75
11	2/1/2015: This is open for contract adminstration		19.00
12	2/2/2016: Buyer Assigned.		4.50
13	2/6/2016: Assigned for Contract Administration		18.00
14	1/14/2016: Buyer Assigned.		0.00
15	2/6/2016: Assigned for Contract Administration		5.00
16	2/2/2016: Buyer Assigned.		12.50
17	2/6/2016: Assigned for contract administration		4.50

	A	B	C	D	E
18	DOS - CN 071B2200171	Valerie Hiltz	R. R. Donnelly- DOS is requesting extend the contract and add funds. Requested Amount: $3,500,00.00. iTrac#C20151008-095111	10/16/2015	9/30/2016
19	DOS - CN 071B9200116	Lymon Hunter	Securitas Security Services, USA, Inc.- DOS is requesting to utilize option year and add funds. Requested Amount: $3,822.00. Itrac#C20151029-131958	10/30/2015	9/30/2016
20	DOS - CN 071B9200247	Lymon Hunter	Strategic Protection Group -Assigned for contract administration	7/14/2015	9/30/2016
21	DTMB - CN 071B0200007	Malathi Natarajan	STANDARD FUSEE CORP - Project opened for contract administration	10/4/2016	10/4/2017
22	DTMB - CN 071B0200084	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
23	DTMB - CN 071B0200110	Melissa Sambiagio	Arch Environmental - Assigned for contract administration	12/17/2015	7/23/2017
24	DTMB - CN 071B0200328	Yvon Dufour	Power Equipment Distributors - Vendor is requesting a price increase. Requested Amount: $0.00. iTrac#C20151221-150546	12/29/2015	8/26/2017
25	DTMB - CN 071B0200334	Melissa Sambiagio	Constellation New Energy Choice Program-Assigned for Contract Administration	7/10/2016	7/10/2017
26	DTMB - CN 071B0200335	Melissa Sambiagio	BP Canada Energy Co. - Assigned for Contract Administration	11/12/2015	7/10/2017
27	DTMB - CN 071B0200338	Yvon Dufour	Alamo Sales Corp. This request is for a pricing update. Requested Amount: $0.00. iTrac#C20151221-151516	12/29/2015	8/26/2017
28	DTMB - CN 071B0200340	Steve Rigg	Crystal Flash Energy - DTMB is requesting to exercise the option year. Requested Amount: $0.00. iTrac#C20150804-132230	1/9/2016	9/6/2017
29	DTMB - CN 071B1300028	Lymon Hunter	Waste Management of Michigan, Inc - DTMB is requesting to extend this contract and add funds. Requested Amount: $37,260.00. iTrac#C20150828-185722.	9/11/2015	9/30/2016
30	DTMB - CN 071B1300115	Lisa Crozier-Green	PECKHAM VOCATIONAL - MSP is requesting to add a location. Requested Amount: $1,562.30. iTrac#C20151028-141448 and C20151006-135356 and C20151217-132850	10/29/2015	9/30/2016
31	DTMB - CN 071B1300155	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
32	DTMB - CN 071B1300156	Yvon Dufour	Change Point opened for Contract Administration	7/28/2016	7/28/2017
33	DTMB - CN 071B1300158	Yvon Dufour	Kone, Inc. - MDOT is requesting to be added to this contract. Requested Amount: $0.00. iTrac#C20150414-153219	4/23/2015	9/30/2016
34	DTMB - CN 071B1300240	Malathi Natarajan	MICHIGAN POLICE EQUIPMENT CO - project opened for contract administration	10/4/2016	10/4/2017
35	DTMB - CN 071B1300242	Malathi Natarajan	Vance Outdoors, Inc. - project opened for contract administration	10/4/2016	10/4/2017

	F	G	H
18	1/29/16- Meeting arranged between vendor, MDOS and DTMB to review vendor mock up and quote for potentially added item. MSP to provide ITRAC.		19.00
19	1/11/2016:Pending concurrence from vendor		6.00
20	2/6/2016: Assigned for Contract Administration		7.00
21	2/6/2015: Project opened for contract administration		0.00
22	1/11/2016: Assigned for Contract Administration		0.00
23	2/6/2016: Assigned for contract administration		7.00
24	1/27/2016:Draft CN, Routing for approvals.		11.00
25	11/12/2015: Assigned for Contract Administration		0.00
26	2/6/2016 Assigned for Contract Administration		5.00
27	1/27/2016:Draft CN, Routing for approvals.		10.25
28	2/2/2016: This change notice was cancelled on 1/28/2016.		0.00
29	1/11/2016: Assigned for Contract Administration		2.00
30	1/27/2016 - Received PRF from MDOT on 12/21/15 to add OOAS. Re-drafting change notice to include MDOT, DEQ and MSP locations to contract. Also received minimum wage increase request from vendor. Buyer compiling all requests on one change notice. May require Ad Board approval.		6.00
31	1/11/2016: Assigned for Contract Administration		1.00
32	1/11/2016: Assigned for Contract Administration		0.00
33	11/30/2015: Assigned for Contract Administration		4.50
34	2/6/2016: project opened for contract administration		0.00
35	2/6/216: project opened for contract administration		0.00

	A	B	C	D	E
36	DTMB - CN 071B1300250	Melissa Sambiagio	Pitney Bowes - DTMB is requesting to cancel this contract maintenance for these machines have been consolidated into another contract. Requested Amount: $0.00. iTrac#C20151229-142441	1/5/2016	9/2/2017
37	DTMB - CN 071B1300266	Valerie Hiltz	Central Michigan Paper- DTMB is requesting to add funds to the contract. Requested Amount: $1,500,000.00. iTrac#C20160120-121721	9/16/2015	9/30/2016
38	DTMB - CN 071B1300329	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
39	DTMB - CN 071B2200067	Melissa Sambiagio	Ricoh USA - DTMB is requesting to add funds to the contract and change annual maintenance cost. Requested Amount: $22,575.00. iTrac# C20160111-131956	5/14/2015	9/30/2016
40	DTMB - CN 071B2200139	Valerie Hiltz	Office Max - assigned for contract administration	11/25/2015	7/11/2017
41	DTMB - CN 071B2200169	Yvon Dufour	Hustler Turf Equipment - DTMB is requesting pricing page updates that include new models to add to the contract and the deletion of older models no longer available. Requested Amount$0.00. iTrac#C20160112-142615	1/14/2016	9/11/2017
42	DTMB - CN 071B2200170	Melissa Sambiagio	DTMB	7/8/2016	7/8/2017
43	DTMB - CN 071B3200108	Melissa Sambiagio	LIFE TECHNOLOGIES - MSP is requesting to add a line item. Requested Amount: $0.00. iTrac #C20151209-153611	12/11/2015	8/8/2017
44	DTMB - CN 071B4300123	Lymon Hunter	DMC Consultants, Inc. - assigned for contract administration	12/4/2015	7/11/2017
45	DTMB - CN 071B4300126	Sue Cieciwa	J & B Medical Supply Co., Inc.-Assigned for contract administration	9/15/2015	9/30/2016
46	DTMB - CN 071B5500002	Steve Rigg	Change Point opened for Contract Administration	7/10/2016	7/10/2017
47	DTMB - CN 071B5500092	Yvon Dufour	Michigan CAT - DTMB is requesting to add locations. Requested Amount: $0.00. iTrac#C20160104-114224	10/30/2015	6/27/2017
48	DTMB - CN 071B5500132	Melissa Sambiagio	Radiology Imaging Solutions - opened for contract administration	10/4/2016	10/4/2017
49	DTMB - CN 071B6600002	Melissa Sambiagio	Change Point opened for Contract Administration	7/10/2016	7/10/2017
50	DTMB - CN 071B8200189	Lisa Crozier-Green	Haworth, Inc. - DTMB is requesting to extend the contract. Requested Amount: $0.00. Itrac#C20151207-085009	12/11/2015	8/8/2017
51	DTMB - CN 071B8200258	Lisa Crozier-Green	DBI Holding Company - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-090317	12/11/2015	8/8/2017

	F	G	H
36	1/29/16: Termination ltr submitted to mgt. for signature		0.50
37	1/28/2016: Buyer Assigned.		1.50
38	1/26/2016: Assigned for Contract Administration		7.00
39	2/4/2016: Buyer Assigned.		0.00
40	2/6/2016: assigned for contract administration		12.50
41	1/14/2016: Buyer Assigned.		11.00
42			0.00
43	2/2/16: Working on CN documents		6.50
44	12/4/2015: Buyer Assigned		32.50
45	2/6/2016: Assigned for contract administration		0.00
46	1/26/2016: Assigned for Contract Administration		13.50
47	1/27/2016: Buyer Assigned.		10.75
48	2/2/2016: Opened for contract administration		0.00
49	2/2/16: Reviewed MGU agreements; mtg scheduled with Mgt to review T&Cs 2/3/16		0.00
50	1/26/2016 - Ad Board approval.		3.75
51	1/26/2016 - Ad Board approval.		0.75

	A	B	C	D	E
52	DTMB - CN 071B9200113	Lymon Hunter	DU HADWAY KENDALL & ASSOCIATES INC - DOS, DOC, MVA and TED is requesting to utilize the option year and to add funds. Total Requested Amount: $322,342.38. iTrac#C20151029-131229, C20151029-170701 and C20151030-095726 and C20151105-085826 and C20151120-095033	10/30/2015	9/30/2016
53	DTMB - CN 071B9200304	Lisa Crozier-Green	Kentwood Office Furniture - DTMB is requesting to extend the contract. Requested Amount: $0.00. iTrac#C20151207-091155	12/11/2015	8/8/2017
54	DTMB CN 071B3200013	Melissa Sambiagio	Pitney Bowes -open for contract administration	7/6/2015	9/30/2016
55	MDOT - CN 071B0200170	Lisa Crozier-Green	HI-TEC Building Services -DHHS is requesting funds and to extend the contract. Requested Amount: $115,173.40. iTrac#C20160203-160517	12/8/2015	8/5/2017
56	MDOT - CN 071B1300013	Yvon Dufour	Mark Caracciolo - Assigned for contract administration	7/20/2015	9/30/2016
57	MDOT - CN 071B1300074	Yvon Dufour	Truck & Trailer Specialties -Assigned for contract administration	8/19/2015	9/30/2016
58	MDOT - CN 071B1300075	Steve Rigg	Bell Equipment Company - MDOT is requesting to add funds to the contract. Requested Amount: $700,000.00. iTrac#C20160202-081532	9/14/2015	9/30/2016
59	MDOT - CN 071B1300077	Yvon Dufour	Hertz Equipment Rental - Assigned for contract administration	9/18/2015	9/30/2016
60	MDOT - CN 071B1300079	Yvon Dufour	Falcon Road Maintenance Equipment - Assigned for contract administration	9/18/2015	9/30/2016
61	MDOT - CN 071B1300092	Yvon Dufour	Michigan CAT - Assigned for contract administration	9/18/2015	9/30/2016
62	MDOT - CN 071B1300116	Yvon Dufour	JDE Equipment - Assigned for contract administration	9/18/2015	9/30/2016
63	MDOT - CN 071B1300117	Yvon Dufour	Southeastern Equipment Company, Inc. - This request is for a six month extension. Requested Amount: $0.00. ITrac#C20160202-105335	9/18/2015	9/30/2016
64	MDOT - CN 071B1300123	Valerie Hiltz	Grand Traverse Industries - MDOT is requesting to utilize the option year. Requested Amount: $0.00. iTrac#C20160115-151153	8/17/2015	9/30/2016
65	MDOT - CN 071B1300187	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
66	MDOT - CN 071B1300302	Lisa Crozier-Green	Change Point opened for Contract Administration	7/28/2016	7/28/2017
67	MDOT - CN 071B1300306	Lisa Crozier-Green	Hi-Tec Building Services, Inc. - MDOT is requesting add funds. Requested Amount: $32,668.52. Itrac#C20151124-080657	11/25/2015	7/23/2017

	F	G	H
52	2/2/2016: Pending approval of memo		40.50
53	1/26/2016 - Ad Board approval.		0.75
54	2/6/2016: open for contract administration		21.00
55	2/4/2016: Buyer Assigned.		15.25
56	2/6/2016: Assigned for contract administration		0.70
57	2/6/2016: Assigned for contract administration		0.00
58	2/3/2016: - Buyer Assigned		0.00
59	2/6/2016: Assigned for contract administration		0.20
60	2/6/2016: Assigned for contract administration		0.00
61	2/6/2016: Assigned for contract administration		0.00
62	2/6/2016: Assigned for contract administration		0.20
63	2/2/2016: Buyer Assigned.		0.00
64	1/26/16- MDOT is approving vendor price increase and requesting it be updated on the contract.		16.00
65	1/11/2016: Assigned for Contract Administration		8.00
66	1/11/2016: Assigned for Contract Administration		7.50
67	12/28/2015 - Resubmitted for MDOT approval of additional funds for minimum wage increase and exercising option year. Approval received 1/6. Requires Ad Board approval. Bid will be submitted 1/27 for 3/1/16 Ad Board		7.00

	A	B	C	D	E
68	MDOT - CN 071B1300316	Steve Rigg	Fontenot Landscape Services LLC -Assigned for contract administration	11/12/2015	7/10/2017
69	MDOT - CN 071B2200009	Steve Rigg	National Industrial Maintenance- MDOT is requesting to add sweeping services for the I-94 and I-696 freeway throughout Macomb County. Requested Amount: $171,940.00. iTrac# C20151217-104925	6/16/2015	9/30/2016
70	MDOT - CN 071B3200091	Steve Rigg	Progressive Sweeping Contractors, Inc. wants to exercise the option for the next year and extend until 4/14/2017. Itrac # C20150827-103330	9/9/2015	9/30/2016
71	MDOT - CN 071B3200107	Sue Cieciwa	Integrity Tree Services - MDOT is requesting to amend the contract. Requested Amount: $0.00. iTrac#C20160203-112802	2/4/2016	10/2/2017
72	MDOT - CN 071B4300005	Sue Cieciwa	Bay County Lawn Inc. - MDOT is seeking a contract cancellation based on program changes, product changes, and training. Requested Amount: $0.00. iTrac#C20160126-132936	2/1/2016	9/29/2017
73	MDOT - Janitorial Auburn Hills RFP	Lisa Crozier-Green	MDOT is requesting a new contract for the Auburn Hills Garage. Requested Amount: $75,000.00. iTrac#C20150807-081836	10/12/2015	6/12/2016
74	MSP - CN 071B0200278	Melissa Sambiagio	W. Nuhsbaum Inc. - Vendor has requested a price increase. iTrac#C20160201-120950	2/2/2016	9/30/2017
75	MSP - CN 071B2200259	Melissa Sambiagio	Praxair Distribution Inc. - MSP is requesting to exercise the option year. Requested Amount $0.00. iTrac#C20150414-070749	8/7/2015	9/30/2016
76	MSP - CN 071B3200095	Malathi Natarajan	Kiesler Policy Supply Inc. -project opened for contract administration	10/29/2015	6/26/2017
77	MSP - CN 071B4300057	Melissa Sambiagio	RANDOX LABORATORIES LIMITED - MSP is requesting to add a line item to the contract. Requested Amount: $0.00. Itrac#C20151204-133105	12/7/2015	8/4/2017
78	MVA - CN 071B2200075	Lymon Hunter	DK Security - MVA is requesting additional guards. Requested Amount: $127,060.00. ITrac#C20151223-161110	1/4/2016	9/1/2017
79	MVA - CN 071B2200121	Valerie Hiltz	Hi-Tec Building Services - Assigned for Contract Administration	1/25/2016	9/22/2017
80	MVA - CN 071B2200158	Lisa Crozier-Green	Sagola Contracting Inc. (dba: SCI) - MVA is requesting extend the contract and add funds. Requested Amount: $604,883.00. iTrac C20151021-123938	10/23/2015	9/30/2016
81	PRO - Lottery Security Systems - RFP	Melissa Sambiagio	Lottery is requesting to procure services of a qualified vendor to maintain and monitor the existing security systems incorporated at the various Lottery offices located throughout Michigan. Requested Amount: $200,000.00 iTrac#C20160125-085435	2/1/2016	4/18/2016

	F	G	H
68	2/6/2016: Assigned for contract administration		7.00
69	2/2/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		0.00
70	1/26/2016: Currently working on memo to file, change notice, and bid tab for 3/1/16 Ad Board.		3.50
71	2/4/2016: Buyer Assigned		0.00
72	2/1/2016: Buyer Assinged		0.00
73	12/4/2015:Pending Agency Input		2.00
74	2/2/2016: Buyer Assigned.		0.00
75	10/6/2015: Submitted to vendor for signature		5.50
76	2/6/2016: project opened for contract administration		3.00
77	2/2/16: Working on CN documents		3.00
78	2/2/2016: Pending Ad Board approval		3.00
79	2/6/2016: Assigned for Contract Administration		5.00
80	"11/30/2015 - emailed vendor notice of option year and request for approval.		0.75
81	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016. Agency preferred completion date is 12/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00

	A	B	C	D	E
82	PROC - Aluminum Substrate - RFP	Malathi Natarajan	This is a request for a three year contract with two one year options for the purchase of aluminum substrate for manufacturing license plates for the Department of Corrections (MDOC), Michigan State Industries (MSI) License Plate Factory. Requested Amount: $2,500,000.00. iTrac#C20150812-141954	9/21/2015	8/7/2016
83	PROC - Agriculture and Turf Equip - RFP	Yvon Dufour	This request is find a contract for Agriculture and Turf Equip	2/6/2016	9/6/2016
84	PROC - Ammunitition - RFP	Malathi Natarajan	This request is to purchase ammunition for MSP, DNR, DOC and AG.	1/19/2016	8/5/2016
85	PROC - Armored Car - RFP	Sue Cieciwa	This request is to have DTMB consult for the Armor Car RFP	11/16/2015	5/1/2016
86	PROC - Calcium Magnesium Acetate Deicer - RFP	Lymon Hunter	This request is to purchase Calcium Magnesium Acetate (CMA) Deicer. CMA Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks, so that conditions can be safe for the motoring public. Requested Amount: $810,000.00. iTrac#C20150312-131242	1/21/2016	8/2/2016
87	PROC - Carpet RFP	Malathi Natarajan	DTMB is requesting to find a carpet vendor	1/21/2016	8/23/2016
88	PROC - Dairy - RFP	Steve Rigg	This request is to find a contract for dairy	2/6/2016	5/25/2016
89	PROC - Flares and Fuses - RFP	Malathi Natarajan	This requested is to establish a multi-year Contract for Flares and Fuses. Requested Amount: $597,632.00. iTrac#C20160203-101639	2/4/2016	6/22/2016
90	PROC - Heavy Equipment and Roadside- RFP	Yvon Dufour	DTMB is requesting a Statewide contract for construction equipment. Requested Amount: $8,000,000.00. iTrac#C20151218-111754	12/22/2015	10/15/2016
91	PROC - Heavy Trucks - RFP	Yvon Dufour	This request is for a pre-qual for MDOT Trucks.	11/30/2015	7/19/2016
92	PROC - Janitorial Services (North Region) - RFP	Lisa Crozier-Green	MDOT is requesting a new contract for Janitorial Services for the North Region. Requested Amount: $525,000.00. iTrac#C20151215-084512	12/17/2015	5/4/2016
93	PROC - Janitorial Services (Southwest Region) - RFP	Lisa Crozier-Green	This request is for janitorial services for MDOT Locations- Coloma TSC and Coloma, Niles, Sawyer, and South Haven maintenance garages. Requested Amount: $140,000.00. iTrac# C20140625-162254.	6/30/2014	1/30/2017
94	PROC - Lab Equipment and Consumables - RFP	Melissa Sambiagio	This request is to develop a new statewide contract for various laboratory equipment and supplies. Requested Amount: $15,000,000.00 iTrac#C20151110-135121	11/12/2015	7/10/2017

	F	G	H
82	1/26/2016 Developing Bid Documents.		161.00
83	2/6/2016: Opened for solicitation development		0.00
84	1/26/2016 Waiting for Bid Documents from MSP.		11.00
85	1/21/16 MDOS is leading this procurement. Bids are due on 2/3/16. No questions were received from bidders. Anticipated contract start date is 4/1/16.		17.00
86	1/11/2016: RFP Development		4.00
87	1/26/2016 Developing Bid Documents.		121.00
88	2/6/2016: opened for solicitation development		0.00
89	2/4/2016: Buyer Assigned and will establish a Planned schedule by 2/18/2016. Agency preferred completion date is 4/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
90	12/22/2015: Buyer Assigned		0.00
91	1/11/2016:RFP Document Approvals		7.50
92	1/27/16 - Pending category management plan. May require cancellation and rebid with region.		0.00
93	1/27/16:Finalizing contract. Anticipated contract start date 2/1/16.		138.75
94	1/13/2016: In Evlauation Process		45.50

	A	B	C	D	E
95	PROC - Laboratory Equipment Idaho - RFP	Melissa Sambiagio	This request is to negotiate the NASPO contract with Idaho.	2/1/2016	8/18/2016
96	PROC - Lighting and Electrical	Steve Rigg	This request is to create a new Statewide contract fro lighting and electrical. Requested Amount: $3,000,000.00. iTrac # C20151210-133301	12/30/2015	6/4/2016
97	PROC - Medical-Lab Hazardous Waste Removal and Disposal - RFP	Malathi Natarajan	This request is for a new contract for statewide medical and laboratory waste removal and disposal services. Requested Amount: $0.00. iTrac#C20151005-132616	11/25/2015	4/7/2016
98	PROC - Medium Duty Buses RFP	Yvon Dufour	Request to establish a new two year contract with three (3) additional one year options for Medium Duty Buses (with and without lifts). ITRAC#C20151022-094303.	11/18/2015	5/15/2016
99	PROC - MGCB Security System - RFP	Melissa Sambiagio	This requested is for a new contract for maintenance and repair services for the Michigan Gaming Control Boards (MGCB) security/access systems. Requested Amount: $500,000.00. iTrac#C20151218-133424	2/1/2016	6/19/2016
100	PROC - Michigan Title Certificates - RFP	Valerie Hiltz	DOS is requesting a Contract for the production of Certificates of Title. Requested Amount: $1,260,000.00. iTrac#C20151204-122716	12/29/2015	7/15/2016
101	PROC - Natural Gas Coop Admin	Melissa Sambiagio	This request is to obtain natural gas	7/10/2016	7/10/2017
102	PROC - Non-Chloride Liquid Deicer - RFP	Lymon Hunter	This request is to purchase Non-Chloride Liquid Deicer. Non-Chloride Liquid Deicer is a non-corrosive alternative to standard road salt and is used in winter maintenance activities to prevent ice formation on large bridge decks. Requested Amount: $600,000.00. iTrac# C20150312-133343	4/2/2015	8/2/2016
103	PROC - Office Furniture - RFP	Lisa Crozier-Green	This request is to put out to bid a new Statewide office furniture contract, that includes design and installation. Requested Amount: $7,000,000.00. iTrac#C20150901-125649	1/21/2016	9/1/2016
104	PROC - Office Supplies - RFP	Valerie Hiltz	This request is award a contract for office supplies. Requested Amount: $34,000,000.00. iTrac # C20151207-112028	12/8/2015	12/30/2016
105	PROC - Pest Control - RFP	Steve Rigg	Buyer assisting in RFP Development	1/13/2016	9/1/2016
106	PROC - Preliminary Breath Testers (PBT) - RFP	Sue Cieciwa	This request is to establish a new contract for Preliminary Breath Testers for multi agencies. DNR iTrac #C20150724-141024, MSP iTrac #C20150716-115055, DOC iTrac# C20141028-100928. Total $1,105,000.00	10/5/2015	8/8/2016
107	PROC - Propane and Fuel - RFP	Steve Rigg	This request is to create a new Statewide contract for Liquid Propane Gas.	11/12/2015	10/1/2016

	F	G	H
95	2/1/2016: Buyer Assigned.		0.00
96	1/26/2016: Currently working on synopsis for approval.		5.00
97	1/26/2016 Developing Bid Documents.		100.00
98	1/11/2016:Post Bid		106.20
99	2/1/2016: Buyer Assigned and will establish a Planned schedule by 2/22/2016 Agency preferred completion date is 5/1/2016. Baseline schedule dates reflect Procurement SLA.		0.00
100	1/26/16- Spoke with agency, will be forwarding this to DTMB Printing services for their review and comments. Intend to get into this RFP development in February.		1.50
101			12.50
102	1/11/2016: RFP Development		3.00
103	1/27/2016:Proposals received 1/22/16. In Evaluation.		251.00
104	1/26/16- Office Supply Category Team has been established to review options. First meeting has been held. Next meeting scheduled for 2/4/16.		199.50
105	2/2/2016: Baseline schedule has been submitted. Next milestone is solicitation Development with an end date of 4/23/16		0.50
106	1/27/16 The State Administrative Baord approved the new contract on 1/26/16. The contract is pending the State's execution.		59.00
107	2/2/2016: Baseline schedule has been submitted. Next milestone is Solicitation Development with an end date of 5/28/2016.		5.00

	A	B	C	D	E
108	PROC - Salt RFP	Malathi Natarajan	This requested is for general rock salt, de-icer and various water softener salts to various State agencies. Requested Amount: $2,500,000.00. iTrac#C20151106-140812	1/9/2016	7/26/2016
109	PROC - Security Alarm Monitoring - RFP	Melissa Sambiagio	This requests is for alarm monitoring, service, repairs, equipment, and downloads. Requested amount: $300,000.00. iTrac #C20150828-113848	9/8/2015	8/2/2016
110	PROC - Snow Removal - RFP	Steve Rigg	This request is to find a contract for snow removal services.	2/6/2016	12/16/2016
111	PROC - TEST RFP - RFP	Kelsey Motz	Testing the RFP Fields	5/25/2015	5/30/2016
112	PROC - Ticket Printing - RFP	Valerie Hiltz	This request to print instant and pull tab lottery tickets. Requested Amount: $91,000,000.00. iTrac# C20150901-142949	9/2/2015	8/7/2016
113	PROC - Tires and Tubes- RFP	Yvon Dufour	This request is to rebid tires for the Enterprise. Requested Amount: $0.00. iTrac#C20151202-154740	10/1/2014	1/3/2017
114	PROC - Uniforms - RFP	Valerie Hiltz	DTMB is requesting RFP development for Statewide Uniform Contract. Requested Amount: $0.00. iTrac#C20151207-144324	12/17/2015	3/3/2016
115	PROC - Voting Equipment - RFP	Sue Cieciwa	This request is for Michigan Department of State to purchase or lease voting equipment. Requested Amount: $55,000,000.00. iTrac#C20160113-163208	9/15/2015	12/3/2016
116	PROC - WIC - RFP	Sue Cieciwa	Buyer is assisting with RFP development	11/13/2015	10/31/2016
117	PROC- Aggregate - RFP	Lymon Hunter	This request is to purchase various aggregate for roadway maintenance operations. Requested Amount: $941,250.00. iTrac#C20140709-133918	10/6/2014	8/2/2016

	F	G	H
108	1/11/2016 - Analyzing the commodity, market condition and potential sources.		3.00
109	1/13/2016: Working with Agency		36.00
110	2/6/2016: Open for solicitation development		0.00
111	12/30/2015: Buyer Assigned.		0.00
112	1/26/16- Charitable Pull Tab notes have been received. Notes from Instant and Validation Pull Tab still haven't been receive. Calls have been made to State of Massachusetts to detrmine their intention regarding prequalification of Lottery vendors. Following up on this beginning of next week.		74.00
113	1/11/2016:In Negotiations		88.75
114	1/29/16- Survey/questions forwarded to team members for response.		9.50
115	1/27/16 Issued the RFP on 1/27/16. Optional Pre-Proposal Conference Call/Webinar on 2/3/16, Questions are due by 2/17/16, and the RFP due date is 3/15/16.		89.00
116	1/27/16 Buyer will meet next with the agency to assist in RFP development on 2/5/16. Agency cancelled 1/27 meeting due to their staff's involvement with the Flint water crisis.		49.00
117	2/2/2016: 2nd category meeting scheduled for 2/9/2016		58.50

From: Cook, Rebecca (DTMB)
Sent: Thursday, October 08, 2015 9:58 AM
To: Riehle, Jenni (DTMB)
Cc: Rigg, Steve (DTMB)
Subject: Re: Flint Water

Possibly. It's not over yet though

On Oct 8, 2015, at 9:52 AM, "Riehle, Jenni (DTMB)" <RiehleJ2@michigan.gov> wrote:

> Rebecca,
>
> In yesterday's staff meeting you guys were recognized for getting a contract for water filters for Flint in place. Would this be a good newsletter article?
>
> Jenni Riehle
>
> **Communications and Outreach Coordinator**
> *State Of Michigan : DTMB – Procurement*
> *Constitution Hall, 1st Floor, NE*
> *525 West Allegan, Lansing, Michigan 48909*
>
> RiehleJ2@michigan.gov : 517-284-7023
> www.michigan.gov/micontractconnect

From: State of Michigan <MISOM@govsubscriptions.michigan.gov>
Sent: Thursday, January 14, 2016 5:30 PM
To: Riehle, Jenni (DTMB)
Subject: Volunteer Opportunity in Flint

The State Emergency Operations Center (SEOC) is coordinating a response to the ongoing health and safety issues in the city of Flint's drinking water. Teams from the Michigan State Police, Genesee County Sheriff's Department, Michigan Department of Health and Human Services, and volunteer organizations have been delivering bottled water, water filters, replacement cartridges and water testing kits at homes in the city of Flint since Tuesday.

To help with this critical work, the SEOC is looking for volunteers to expand this effort and continue this distribution during the upcoming holiday weekend. Teams are being assembled for shifts on Saturday, January 16; Sunday, January 17; and Monday, January 18, 2016. If you are interested in volunteering your time for this critical work, please complete the information in one of the attached surveys (depending on which day you are volunteering).

To volunteer on Saturday, January 16, https://www.surveymonkey.com/r/28NVJBL

To volunteer on Sunday, January 17, https://www.surveymonkey.com/r/26NMJKK

To volunteer on Monday, January 18, https://www.surveymonkey.com/r/26P7P5G

Volunteers will begin their assignment at the Local Emergency Operations Center located in the Genesee County Administration Building located at 1101 Beach St, Flint at 9 a.m. and end by 4 p.m. Parking is available at the corner of Beach Street and 8th Street. Lunch will be provided. This is strictly a volunteer effort, as all three days will be unpaid. Volunteers are responsible for their own transportation; mileage reimbursement for personal vehicles is not authorized. Volunteers should dress for working outdoors and wear foot attire appropriate for walking.

This opportunity is for state employees and their immediate family members 16 years of age or older only, others looking to assist should volunteer through the American Red Cross in Flint. The volunteer coordination center for the Red Cross is located at 1401 S. Grand Traverse, Flint, MI. They are open from 9 a.m. to 7 p.m.

For more information on the state's response efforts, visit www.michigan.gov/flintwater.

This e-mail was sent to riehlej2@michigan.gov using GovDelivery on behalf of: the State of Michigan, 111 S.

Capitol Ave., Lansing, MI. *You are receiving this message because you are a State of Michigan employee.*

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 12:51 PM
To: Riehle, Jenni (DTMB)
Subject: "He's his own best spokesman"

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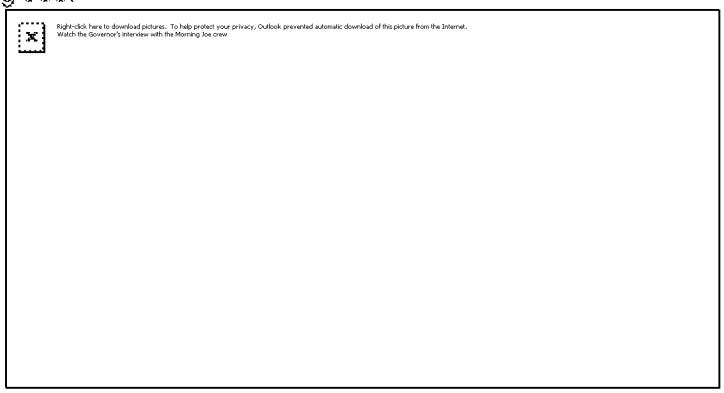
How we are fixing the Flint water crsis

Governor Rick Snyder has committed to spending the rest of his time as Governor to fixing the Flint water crisis. Over the last few days, he has sat down to explain what happened and how we're fixing the Flint water crisis. Watch the interviews below and be sure to read the Governor's Op-Ed in the USA Today.

Governor Snyder on Morning Joe

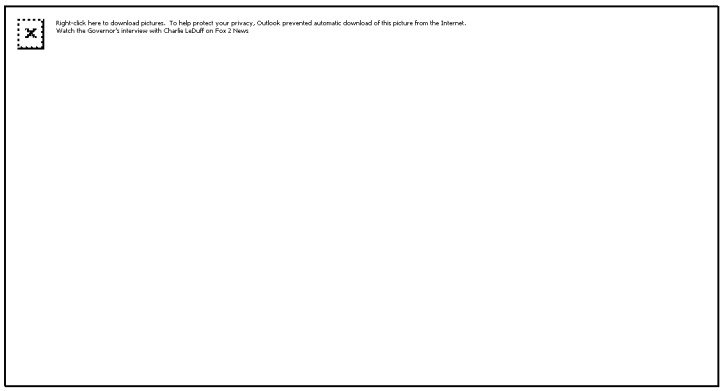
"What is so frustrating and what makes you so angry is you have a handful of experts who were career civil servants that made terrible decisions, in my view. We have to live with the consequences, and they worked for me, so I accept that responsibility. We are going to fix this problem." Watch Governor Snyder address how we are fixing the Flint water crisis on Morning Joe.



Governor Snyder with Charlie LeDuff on Fox 2 Detroit

"I feel awful about this. These are people. They've been harmed. You can't feel good about that. The people of Flint have been harmed and a major influence of that harm

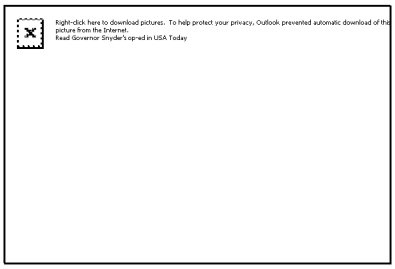
came from people who worked for me, and I feel responsible for that. But I am committed to solving the problem and addressing the damage as much as possible for the rest of the time I'm Governor." Watch Governor Snyder address the Flint water crisis with Charlie LeDuff on Fox 2 News.



Governor Snyder's 2016 State of the State

"Michiganders don't quit, we don't give up, instead we will work with even more passion and commitment to truly improve our state. For everyone who's chosen to make Michigan their home, this is more than a promise, this is my commitment." Watch Governor Snyder's full closing statement from his 2016 State of the State address.

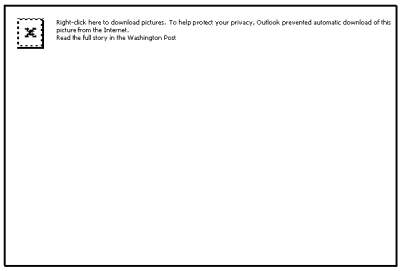
Governor in USA Today: "I will fix this, and I mean it."



"Residents in one of Michigan's proud cities cannot drink their water. That's unacceptable. The crisis in Flint arose from missteps at all levels of government — local, state and federal. But as governor, I take responsibility for what these families are going through, and I'm holding people in my administration accountable for their failures." Click here to read the Governor's full op-ed.

Washington Post: "Michigan Gov. Rick Snyder is in a tough spot, but he's his own best spokesman"

Snyder has born the brunt of criticism in the local health crisis that has turned into a national scandal. But unlike many other politicians facing crises of leadership, Snyder may also be his own best counter-programming. Click here to read the full story in the Washington Post.



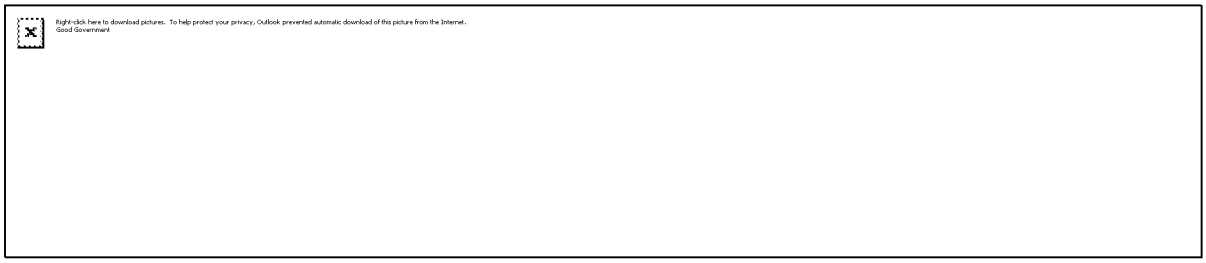
Visit HelpForFlint.com to learn how you can help Flint residents.

STAY CONNECTED:

SUBSCRIBER SERVICES:
Manage Preferences | Unsubscribe | Help

This email was sent to riehlej2@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: State of Michigan <MISOM@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 4:46 PM
To: Riehle, Jenni (DTMB)
Subject: Flint Volunteer Efforts



Dear State Employees,

Gov. Rick Snyder and I want to thank everyone who donated their time during the holiday weekend to deliver bottled water, water filters, replacement cartridges and water testing kits to families in the city of Flint. We are working hard to ensure all residents are provided with the safe water resources they need, and each donation and hour of your time volunteered goes a long way.

For employees who would like to help the residents of Flint, there are several opportunities to do so. Please visit www.helpforflint.com to learn how you can help.

For additional information and updates, visit www.michigan.gov/flintwater.

Again, thank you for all your support.

Sincerely, Mike Zimmer
Office of Good Government Director
Dept. of Licensing and Regulatory Affairs Director

This e-mail was sent to riehlej2@michigan.gov using GovDelivery on behalf of: the State of Michigan, 111 S. Capitol Ave., Lansing, MI. *You are receiving this message because you are a State of Michigan employee.*

From: Michigan Assoc. of Broadcasters <jennifer@michmab.ccsend.com> on behalf of Michigan Assoc. of Broadcasters <mab@michmab.com>
Sent: Monday, January 25, 2016 5:11 AM
To: Riehle, Jenni (DTMB)
Subject: Issue #2 of MAB's Weekly News Briefs is here!

Issue #2 - January 25, 2016 | View online

Week of **January 25, 2016**

Dear Jennifer,

In this issue we bring your attention to important new proposed FOIA legislation, member participation in the State of the State, plus pictures and the wonderful work that members all over the state are doing to help citizens of Flint during these trying times. Please send us your activities and photos of your station efforts to help Flint. Remember to give us feedback on the new weekly News Update.

Karole L. White

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

STATE OF THE STATE 2016 REPORT

State of the State was carried live on air and on the websites of member television and radio stations in every market. Recently, you received an email asking for your web views during SOS and your viewership on air during SOS. We need to take every opportunity to show the superiority of broadcast media.

In This Issue

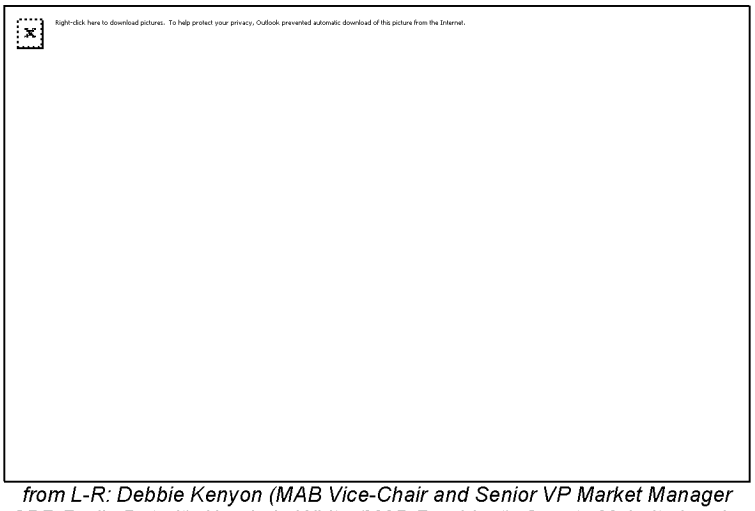
2016 SOS
Legislative Updates
Upcoming Award Deadlines
Don't Miss Webinars
Editorials
Community Service
The Yaffe Group
MI College Goal
In the News
Traffic Director Spotlight

New Student Memberships!

High school or college student interested in the broadcasting and media industry can now get a yearly membership for $15!

Click here to learn more!

Pay Your Associate Membership Online



from L-R: Debbie Kenyon (MAB Vice-Chair and Senior VP Market Manager CBR Radio Detroit); Karole L. White (MAB President); Senate Majority Leader Arlan Meekhof (R-30); Elena Palombo (MAB Government Relations Manger)

MAB is grateful to WCMU-TV Central Michigan Universty for providing the uplink truck staff and technical support, and WKAR for their help booking uplink time for all of us. A big congrats to MAB's own Dan Kelley, who handled the project expertly again this year.

Click here for more...

LEGISLATIVE UPDATES

State of Michigan Legislative Update

Zorn Moves to Repeal Local 'Gag Order' From Law

State Senator Dale Zorn (R-17) submitted legislation to repeal a recently enacted prohibition on schools and local governments from providing factual information on ballot questions during the 60 days prior to the vote. Read more...

Federal/Congressional Update

House Passes Sweeping FOIA Reform Legislation

The U.S. House of Representatives passed legislation that would create the most sweeping reforms to federal open records laws in nearly a decade. The measure would limit exemptions under the Freedom of Information Act (FOIA) that now allow federal agencies to hold back information. Read more...

Committee Has No Plans to Move Pallone's Broadcaster Bill

As reported last week, U.S. House Energy and Commerce Committee Ranking Member Frank Pallone, Jr. (D-NJ), unveiled a draft bill, the Viewer Protection Act. This bill empowers the Federal Communications Commission (FCC) to fully protect both broadcast viewers and mobile broadband users who may be affected by the upcoming Broadcast Incentive Auction by

You can now pay your Associate Membership online!

Click here to pay your invoice online.

Upcoming Events

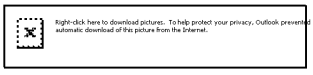
Please note the new date for GLBC:
May 2-3, 2016.

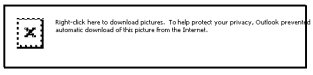
Click here to register!

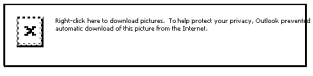
Shhh! 'Quiet period' before the spectrum auction has begun as of January 12, 2016.

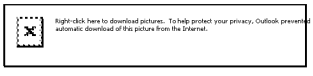
Click here to read the public notice [PDF].

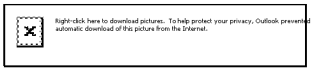
-

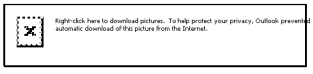


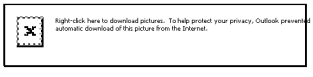












Download the MAB's legislative directory app from the Apple or Google Play store. Click here to view our app online.

funding viewer education efforts, creating an additional $1 billion emergency fund for broadcasters and directing the FCC to create a repacking plan within six months of the conclusion of the auction. Read more...

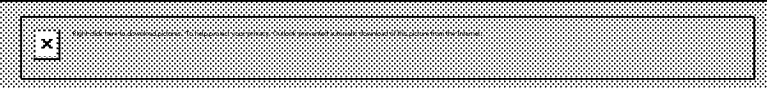
Radio Issues on FCC's Agenda in 2016

According to Broadcast Law Blog, one of the biggest issues in radio may see some action by the FCC before the end of January. Read more...

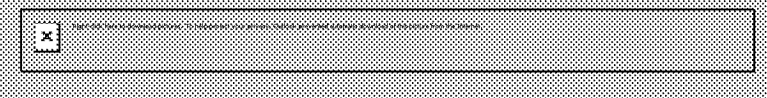
Reminder: TV Stations Must Caption IP Video Clips as of January 1, 2016

In July 2014, the FCC adopted new rules that require video clips delivered by Internet Protocol (IP) to be captioned if the clip is from video programming that was shown with captions on television. The rules and standards for captioning such IP clips are the same as those for regular full-length programming if the clip is posted to a station's website or app after it was shown on television with captions.
Read more...

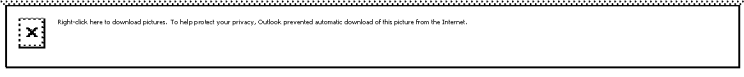
UPCOMING AWARD DEADLINES



This year's BEA Awards deadline is **Friday, February 12 at 12 noon.** Click here for all BEA information.



The final deadline for the Student Broadcast Awards is **Friday, January 29 at 3pm**. Click here for all Student Broadcast Awards information.



SAVE THE DATE FOR THESE UPCOMING WEBINARS

AM Revitalization WebEx Part II

AM Revitalizagtion Part I was a successful. More than 100 broadcasters from all over the nation participated. This is part of a new series of live WebEd offerings that MAB is designing for you. The series will be called "Expert at your Desk." Let us

know how to improve it, and what else you would like to see. Don't forget to join us for AM Revitalization Part II on February 19 at 2pm eastern. Discuss your technical questions with consulting engineer Jeremy Ruck. Be ready for the January 29 FCC filing deadline

Part 2: Friday, February 19 at 2pm eastern.
This call will be just Jeremy Ruck and will be additional technical questions you may have after the January 29 deadline.

Click here to sign up for part two. You will receive a confirmation email with the link and other information for the call.

Jacobs Media: The 10 Things We Learned At CES That Impact Radio

Jacobs Media will share their observations, thoughts and perspectives about what they saw - and what it means to radio. Sign up for the free webinar by clicking here.

P1 Learning's New Training Course: 12 Tips to Get the Renewal

The old saying goes, "It is a lot easier to keep an existing customer happy then to develop a new one." You may be in the process of beginning...or just wrapping up. Guess what? It's never too early (or late) to start thinking about getting that customer renewal.

Click here to log in and watch the 12 Tips to Get the Renewal course.

Not signed up for P1 Learning? Call them at (816) 456-8603. Free to members!

EDITORIALS

Wireless Emergency Alert (WEA) - What is it and why does it wake us up?

By: Karole L. White, MAB President/CEO

On Friday, January 15 at 2:00 AM, a WEA was issued for the full states of Michigan and Colorado by Michigan State Police in the form of an AMBER Alert for two missing/abducted children from Coloma, Michigan. Thanks to excellent police work, a law enforcement officer in Colorado recognized the vehicle from a police notification he received earlier, and the abductor was captured. The children were recovered unharmed. Read more...

Here's Your Most Important Digital New Year's Resolution

By: Seth Resler, Jacobs Media

It's that time of year when we step back to look at the big picture. What do we hope our stations will accomplish in 2016? I'd like to suggest one digital New Year's resolution above all the others: Set up a weekly web meeting. Read more...

Back to Basics

By: Gary Berkowitz, Berkowitz Broadcast Consulting, Inc.

Back to Basics: Start the New Year off with a review of your most important elements - the basics.

First and foremost, air check your jocks. PD's are busier and multi-tasking more than ever, and this art seems to be falling in-between the cracks. There is no better way to build relationships and help jocks sound better than to close your door, turn off devices, listen to their show, and offer constructive feedback. Read more...

Reinventing Your Problem

By: Jim Mathis, Reinvention Nation™

"Life is 10% what happens to you and 90% how you react to it." - Charles R. Swindoll

As a new year begins, we often reflect on the choices we've made and vow not to repeat the bad ones. We spend years filled with regret about the bad decisions we have made. I've made some very bad decisions in my life. I tell myself that if I had some of those moments to live over again, believe me, I wouldn't repeat them! But those choices made me what I am today... Read more...

COMMUNITY SERVICE- HELPING FLINT

Art Van Furniture and WDIV-TV's "Help Me Hank" Create Community Initiative

WDIV-TV (Detroit) has partnered with Art Van Furniture to create a community initiative to collect water for the city of Flint. Read more...

FOX 2 and iHeart Media Team Up for Flint Water Drive

On Saturday, January 16, a joint effort between **Fox 2 Detroit**, iHeart Media, and the Salvation Army was able to collect water

donations at the Kroger on 13 Mile and Woodward. Read more...

9&10 News, Fox 32 and VanDrie Home Furnishings Team Up to Collect Water Donations

In Northern Michigan, **WWTV-TV**, **WWUP-TV**, **WFQX-TV**, and VanDrie Home Furnishings have teamed up to collect donations of water for the Food Bank of Eastern Michigan. Read more...

ASSOCIATE MEMBER HIGHLIGHT: THE YAFFE GROUP

By: Mike McClure, Creative Director at The Yaffe Group

Our founder, Fred Yaffe, helped Little Caesar's come up with the "Pizza Pizza" concept.

Over half of our staff has been here for more than 10 years and the majority of them have been here for more than 20 years.

Tired of seeing the best advertising prospects coming from MSU, Fred founded the Yaffe Center for Persuasive Communication in the Ross Business School to give his alma matter, the University of Michigan, a way to create marketing professionals of equal or better caliber.

Click to read more about what makes The Yaffe Group unique.

ASSOCIATE MEMBER HIGHLIGHT: MI COLLEGE GOAL

MI College Goal is a team effort of the Michigan Department of Treasury's MI Student Aid unit, Michigan Student Financial Aid Association, Michigan Department of Education, and EduGuide.

"Students and families often experience difficulties and frustration when filling out the FAFSA," State Treasurer Nick Khouri. "But, expert help is available. MI College Goal locations have staff on hand to help families complete the application for free and maximize financial aid awards for students headed to college."

Click to read more.

IN THE NEWS

Ralph Hauenstein Passes Away

WGVU Public Media (Grand Rapids) joins the community in mourning the death of Ralph W. Hauenstein.

After a career in newspapers in Grand Rapids, Hauenstein served in intelligence during WWII under General Eisenhower. After a distinguished military career, he became a business leader in the import-export business. Hauenstein went on to become a leading philanthropist in the region. Read more here.

WTCM-FM Celebrates 75th Year on Air

WTCM-FM (Traverse City) is celebrating their 75th year on air in 2016. The station was founded by Les Biederman, and went on air for the first time on January 8, 1941, using a hand-built control console. Read more here.

Jennifer White Leaving MI Radio for WBEZ

All Things Considered host Jennifer White has left **Michigan Radio** for Chicago, where she has accepted a position as on-air anchor and host at Chicago Public Radio, WBEZ. Read more here.

TRAFFIC DIRECTOR SPOTLIGHT: CAREY JARVIS

Carey Jarvis, WSYM Fox 47

Carey Jarvis is the Traffic Manager at WSYM Fox 47 in Lansing, where he has been for ten of his twenty years in traffic. Click here to read his spotlight article.

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Legal Hotline June 1 2012

Michigan Assoc. of Broadcasters | 517-484-7444 | mab@michmab.com |
http://www.michmab.com
819 N. Washington Ave
Lansing, MI 48906

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Sent by mab@michmab.com in collaboration with

Try it free today

From: Lin Guo <ag@bluewater.se>
Sent: Monday, January 25, 2016 5:23 PM
To: DTMB-micontractconnect
Subject: Bluewater Water Purification System for Flint Michigan

Follow Up Flag: Follow up
Flag Status: Completed

I am writing this email to check whom I should contact for Flint water crisis.

Bluewater donated two Reverse Osmosis Water Purification System to Flint and local residents already start to use pure water from our machine. The one at Catholic Charities serve 1000 meals everyday and their kitchen use our machine to produce pure water and prepare food there.

We would like to know if there is any chance that Michigan government can purchase more these machines for Flint, we got many emails from journalists ask if we can help, some schools kitchen are forced to use bottle water to prepare for food. One Pro reverse osmosis water purifier can produce 52 gallon pure water per hour, which can help 2700 people with 2 Liter pure clean water, you can save 4800 of 1 liter bottles for environment. Meanwhile, its professional Model for restaurant ,hotel and hospital to use. It is direct flow and doesn't need water storage tank, products are made in Sweden . Once you open faucet it is 24 hours pure water. If government can purchase 38 these machines install at public area, it can help Flint residents survive with pure water every day. We have warehouse in Kansas City can ship to Flint the second day.

Please let me know whom I can follow up or contact for this case. We want to help Flint and will look forward to hearing from you soon. To know us more, please visit http://www.bluewatergroup.com

Below are two contacts you can reach out to check the water quality before/after with Bluewater water purifier.

Location 1 we donated:
Liz Ruediger
Director of Operations & Development
Shelter of Flint
605 N. Saginaw Street, Suite 2A
Flint, MI 48502
810-600-4537

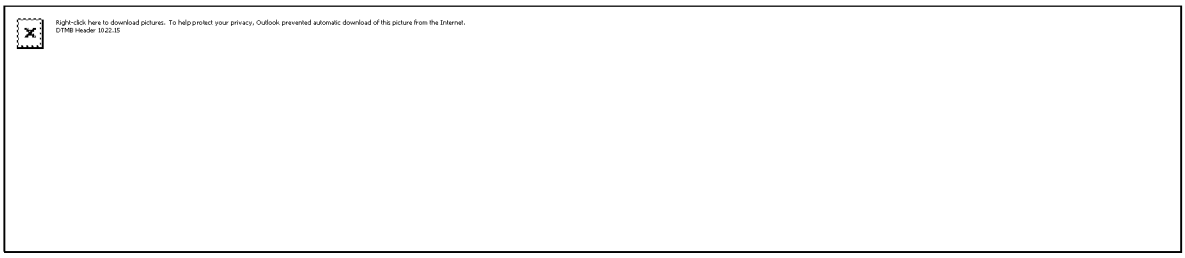
Location 2 we donated:
Shegos, Sheila <sshegos@ccsgc.org>
810 232 9950 ext. 325
Catholic Charities of Shiawassee
and Genesee Counties
901 Chippewa St.
Flint, MI 48503

Look forward to hearing from you soon. Thanks!

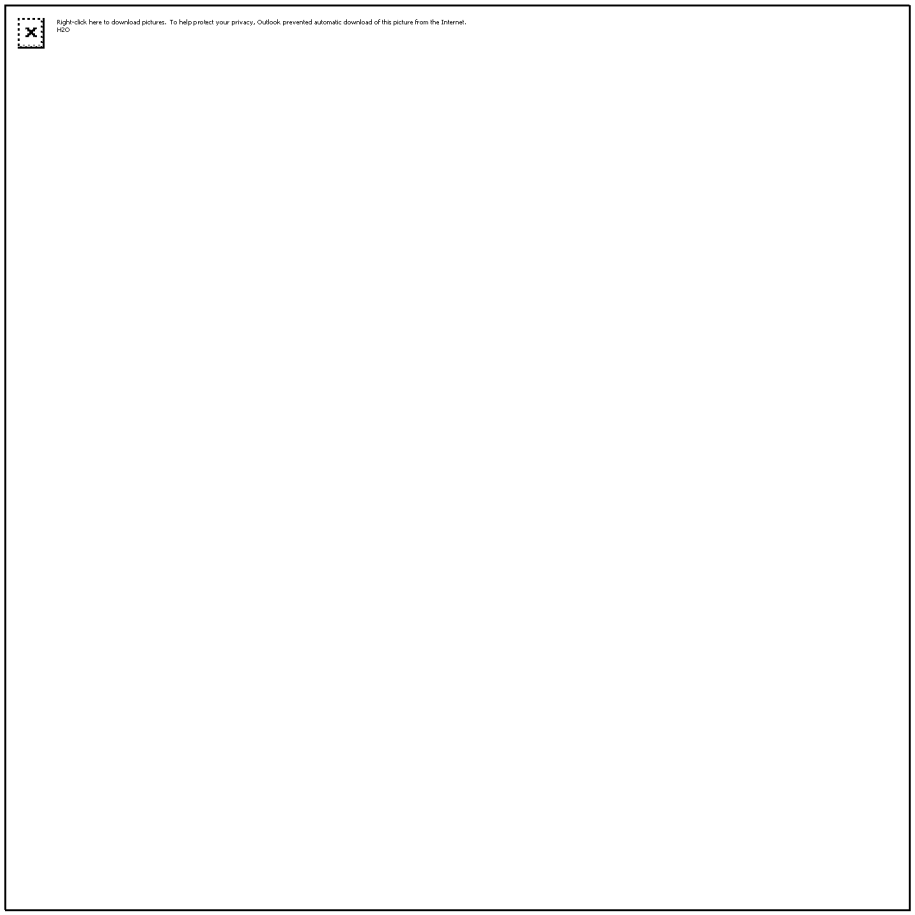
Best Regards
Lin

Lin Guo
National Sales Representative | Bluewater USA Inc.
Tel: +1 844 225 8392 (1-844-2Bluewater)
Cell:+1 913 593 3115 E: sg@bluewatergroup.com
7603 W 145th Terrace,Overland Park, Kansas 66223, USA
Headquarter:
Bluewater Group
Danderydsgatan 11, 114 26 Stockholm, Sweden
www.bluewatergroup.com
Turning tap water into healthier drinking water.

From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Tuesday, January 26, 2016 8:39 AM
To: Riehle, Jenni (DTMB)
Subject: Contributing time, muscle and money



During this month's Martin Luther King Jr. holiday weekend, some state employees turned their "day off" into a "day on" in Flint. There, they delivered bottled water, water filters, replacement cartridges and water testing kits to families. The volunteers joined other Michiganders, turning Dr. King's birthday observance into a day of service.



Mike Zimmer, director of the Office of Good Government and the Department of Licensing and Regulatory Affairs, has shared a link – www.helpforflint.com – that offers other opportunities to contribute time, muscle and money to bring clean drinking water to the community.Here in DTMB, some of our employees didn't wait for an invitation to lend a hand. Office of Retirement Services staff contributed funds that were used to buy 31 cases and 23 gallons of water, which a local organization transported to Flint.

Autumn Hubbard, Ambrea Mack and Sarah Esquivel, who are in the photo at the left, nearly emptied the shelves at their local grocery store. Thanks for your efforts.

everyone.

Now work.

Last week, I signed a new policy that formalizes the annual employee review process and sets expectations for employees and managers. Administrative Policy 200.37 establishes consistent standards for implementing performance plans and reviews. Some of the standards are practices we have followed for years. Others are new. Some of particular note include:

- The mandatory use of HRMN
- A standard Feb. 1-Jan. 31 rating period for all employees
- An Individual Development Plan that specifies training or development programs for each employee
- Competencies and objectives that align to DTMB goals or scorecard metrics
- Consequences for managers and supervisors who do not complete the review process as required

A fundamental role of each DTMB manager or supervisor is to provide employees with direction and feedback on their performance. Employees also are expected to take an active role in pursuing professional development opportunities and achieving their competencies and objectives. I encourage you to review the new policy and talk with your manager or supervisor if you have questions. Of course, I welcome your questions and input as well. Please send your comments and ideas to me at behend@michigan.gov.

I know these have been busy weeks for many of you as you take on additional responsibilities and work hard to provide resources and services for our customers and citizens across the state. Please know that your hard work has not gone unnoticed. Thank you for everything you do, every day.

Have a great week,

David

The Department of Technology, Management and Budget
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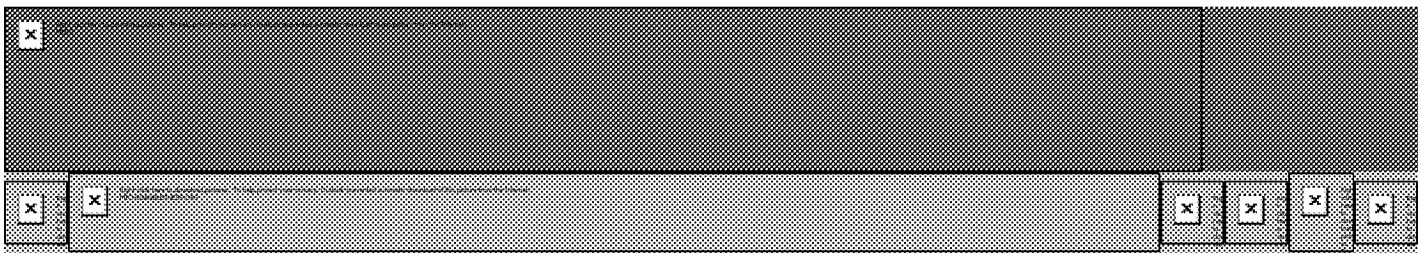
This email was sent to riehiej2@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: Michigan Economic Development Corporation <DoNotReply@info.MichiganBusiness.org>
Sent: Tuesday, January 26, 2016 10:25 AM
To: Riehle, Jenni (DTMB)
Subject: Businesses fill trailers, hearts for Flint

Having trouble viewing this email? View it as a Web page. |



Growth Opportunities

▶ Businesses fill trailers, hearts for Flint **Lansing State Journal** – 01/26/2016	Read Story
▶ See exotic cars arrive at DeVos Place for Michigan International Auto Show **MLive** – 01/26/2016	Read Story
▶ Cities need to plan more for autonomous vehicles **Detroit Free Press** – 01/26/2016	Read Story
▶ Crafting a renaissance on GR's west side **MiBiz** – 01/26/2016	Read Story
▶ Community organizations may have a new avenue for grant applications **ABC 10** – 01/26/2016	Read Story
▶ 2015 'best year ever' for tourism in West Michigan **WZZM** – 01/26/2016	Read Story
▶ Car dealer to build huge ATV and dirt bike showroom/track in Kalamazoo **Kalamazoo Gazette** – 01/26/2016	Read Story
▶ University Research Corridor Statewide Economic Impact Tops $17 Billion, Up 35% Since 2007 **Michigan's University Research Corridor (URC)** – 01/26/2016	Read Story
▶ Grant program invests in Detroit neighborhoods **Detroit News, The** – 01/26/2016	Read Story
▶ Fast-growing tech firm to replace Google as main tenant at McKinley Towne Centre **MLive** – 01/26/2016	Read Story
▶ 10 Detroit businesses awarded $500,000 in Motor City Match grants **Crain's Detroit Business** – 01/26/2016	Read Story
▶ Michigan Deploys Connected Parking System for Truckers **WeRunOnBrainpower.org** – 01/26/2016	Read Story
▶ Beauty industry finds there is strength in numbers **Grand Rapids Business Journal** – 01/26/2016	Read Story
▶ Detroit auto show sets best attendance record since 2003 peak **Crain's Detroit Business** – 01/25/2016	Read Story
▶ Michigan Is Number Two In The Nation For Aerospace Attractiveness **Michigan Business Network** – 01/25/2016	Read Story
▶ Michigan airport shatters all-time passenger record **Grand Rapids Press** – 01/25/2016	Read Story
▶ 2015 VC deals set record; now, 2016 takes the baton	Read Story

Crain's Detroit Business – 01/25/2016

MEDC in the News

- Manistique company to take part in 2016 Arab Health Exhibition and Congress — Read Story
  WJMN-TV – 01/26/2016
- Putting a fresh face on downtown Owosso — Read Story
  Argus-Press, The – 01/26/2016
- Angel Fund ends 2015 flying high — Read Story
  Crain's Detroit Business – 01/25/2016

Beyond Michigan

- Auto supplier Bosch introduces smart gas pedal — Read Story
  USA Today – 01/26/2016
- Game-changing tech on the horizon — Read Story
  USA Today – 01/26/2016

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From: Cook, Rebecca (DTMB)
Sent: Wednesday, January 27, 2016 3:43 PM
To: MSP-EOC-MDTMB
Cc: Riehle, Jenni (DTMB)
Subject: Flint Response - Vendor Outreach needed.

Jeanette

Our vendor outreach coordinator, Jenni Riehle, is working with our PIO/Caleb and CPO/Jeff to coordinate a solution with Shannon and Tori.

I'm asking Jenni to be the lead on getting website changes or other information in place, based on a conversation Jeff and Caleb had this afternoon.

Sounds like they want inquiries to route into the SEOC. Items like the one below would need to be routed to DEQ technical staff for evaluation.

Jenni will be reaching out, please feel free to contact either of us directly.

Thank you.
Rebecca

From: MSP-EOC-MDTMB
Sent: Wednesday, January 27, 2016 3:20 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: FW: Next Step

Any update on this?

Jeanette

From: MSP-SEOCPIO
Sent: Wednesday, January 27, 2016 2:03 PM
To: MSP-seoclgc; MSP-EOC-MDTMB
Cc: MSP-SEOCOPSC
Subject: FW: Next Step

Wendy-

Reference the below, I spoke to Jeannette with DTMB about this. She is going to send me a point of contact/number/entity to send these requests to within their department. Won't stop the calls from coming in, but Chris (and others) will at least have a place to direct them to

If you have something else, please let me know

Thanks
K

State Emergency Operations Center

Public Information Officer
517-324-2304

From: MSP-SEOCOPSC
Sent: Wednesday, January 27, 2016 1:49 PM
To: MSP-SEOCPIO
Subject: RE: Next Step

Not sure if Shannon has forwarded Wendy (Galbreath) the verbiage. I know it was mentioned this morning.
Gabe

From: MSP-SEOCPIO
Sent: Wednesday, January 27, 2016 11:37 AM
To: MSP-SEOCOPSC; MSP-EOC-MDEQ; MSP-EOC-MDTMB
Cc: Kuzera, Michelle (MSP); Banner, Shanon (MSP)
Subject: FW: Next Step

All-

Any comment on this I can share back with Chris. Do we have a plan in place to address these vendors?

Thank you
Kevin

State Emergency Operations Center
Public Information Officer
517-324-2304

From: Banner, Shanon (MSP)
Sent: Wednesday, January 27, 2016 11:31 AM
To: 'CDeVriendt@co.genesee.mi.us'; MSP-seoclgc; Adelman, Mitch (DEQ)
Cc: MSP-SEOCPIO; Kuzera, Michelle (MSP); Ducharme, Mark (DEQ)
Subject: RE: Next Step

I have been advised this continues to be under review by our procurement experts at the Michigan Department of Technology, Management, and Budget.

From: DeVriendt, Chris [CDeVriendt@co.genesee.mi.us]
Sent: Wednesday, January 27, 2016 7:33 AM
To: JICManager; MSP-seoclgc; Adelman, Mitch (DEQ)
Cc: Kuzera, Michelle (MSP); Ducharme, Mark (DEQ)
Subject: FW: Next Step

Can someone please address this. If there is going to be zero communication with 'vendors', then there needs to be a canned response indicating such. I spend an inordinate amount of time with these missives as they are coming into my work e-mail, calling the LEOC phones, and showing up at the LEOC doorstep pitching their solutions because nobody is communicating with them.

Chris DeVriendt, LVT, MPH
Emergency Management Manager
Office of Genesee County Sheriff
Emergency Management Homeland Security Division
1002 South Saginaw Street

Flint, MI 48502
(810) 257-3064(direct)
(810) 237-6169 (fax)
cdevriendt@co.genesee.mi.us

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From: John Novitsky [mailto:jnovitsky@sbcglobal.net]
Sent: Wednesday, January 27, 2016 1:16 AM
To: DeVriendt, Chris
Subject: Next Step

Chris-
We (many people in Silicon Valley) would like to help, and we keep trying to work with the people trying to solve the Flint water crisis. MSU Alumni Assoc in NorCal is now engaged. So is the Chairman of the Board of Cal Water, Peter Nelson, the #6 largest public utility in the USA.

We keep getting zero feedback, no guidance, so we are doing what we can: working with churches and with relatives in Flint.

Tomorrow, we will pull additional water samples from several places, and run those through an EPA certified lab. I expect that we'll have data that shows we can pull water directly from the Flint River, run it through our purifier, and have 100% of all pathogens destroyed, zero lead, zero arsenic, etc. Plus a few more tests from various Flint tap water sources. Of course, with 0.5 micron filtration and 72k mV/cm**3/sec, no pathogen can survive. EPA certified lab tests from multiple states can document that. In addition, the science is well understood. But we'll do it – yet again – with a lab in Michigan, using Flint water sources – in order to try to increase the chances that the gov't people in charge of the fix will pay attention.

Can you or your designee get on a phone call, no recording, no press, just you, me and Peter Nelson, explain where your "fix" is really, and use the engineering resources of Cal Water to help out?

Wishing you continued good luck. What happened in 2014 and in 2015 can't be changed. Going forward, it's about stopping all additional lead contamination, and making the water 100% safe to drink/shower in/etc for the people in the Flint Muni water district.
John Novitsky
Woodside, Ca
Cell # 650.387.3172

Partly on behalf of www.merlinecocolutions.com , my brother's company. I don't get paid a penny.

From: Buhs, Caleb (DTMB)
Sent: Wednesday, January 27, 2016 4:26 PM
To: Riehle, Jenni (DTMB)
Subject: Re: Next Step

In a perfect world, that's how it'll work. We'll have to see if the SEOC would like to make any changes to what I suggested.

Caleb Buhs

On Jan 27, 2016, at 3:45 PM, Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov> wrote:

> Hey Caleb,
>
> So, if I understand correctly, we don't need to do anything for this right? It will all be on SEOC side then? They will put the thing on their website and solicit and respond to the responses?
>
> Thanks,
>
> Jenni
>
> ---
>
> **From:** Cook, Rebecca (DTMB)
> **Sent:** Wednesday, January 27, 2016 3:19 PM
> **To:** Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
> **Subject:** FW: Next Step
>
> ---
>
> **From:** Weiss, Kurt (DTMB)
> **Sent:** Wednesday, January 27, 2016 2:36 PM
> **To:** Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
> **Subject:** RE: Next Step
>
> No worries. Always happy to help.
>
> Kurt Weiss
> State Budget Office
> 517-335-0050
> <image001.jpg>
>
> ---
>
> **From:** Brownlee, Jeff (DTMB)
> **Sent:** Wednesday, January 27, 2016 2:29 PM
> **To:** Buhs, Caleb (DTMB); Cook, Rebecca (DTMB)
> **Cc:** Weiss, Kurt (DTMB)
> **Subject:** RE: Next Step
>
> Thanks, Caleb! Kurt, sorry we roped you into this.

From: Buhs, Caleb (DTMB)
Sent: Wednesday, January 27, 2016 2:27 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; MSP-EOC-MDCH <MSP-EOC-MDCH@michigan.gov>
Cc: Weiss, Kurt (DTMB) <WeissK1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: Next Step

Jeanette,
After talking this over with Jeff Brownlee, there does not seem to be any legal reason why they couldn't add a button, as was requested below. There are a few things that need to be considered though.

- Expectations need to be set for the response to these inquiries. It would be best if the receiver of these submissions was located at the SEOC, so they could review with the appropriate agency leads and determine an appropriate response. If it is expected that DTMB Procurement serve as the contact, the response to vendors will be severely delayed and in some cases they may not be able to get a response back at all.
- If it is determined that a submission is feasible, the SEOC should work with Procurement to make sure all proper procedures are followed.
- Shannon Banner has provided some language to the SEOC for the button that should be utilized.

Feel free to contact me if you need any further help. I've been working at the JIC in Flint today and am available by cell at 517-303-4038.

Thanks,

Caleb Buhs
Public Information Officer
Dept. of Technology, Management and Budget
O: 517-241-7422
C: 517-303-4038
buhsc@michigan.gov
<image002.png>

From: MSP-EOC-MDTMB
Sent: Wednesday, January 27, 2016 11:01 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>
Subject: FW: Next Step
Importance: High

Rebecca –

We received the following email and would like to make sure we are providing accurate information. Please review and we can talk.

Jeanette

From: MSP-SEOCPIO

Importance: High

Can you check with DTMB on this. Tori Sachs with the Gov's Office was considering adding a button on www.helpforflint.com to capture vendors who want to pitch their product/idea; however, last I talked with her, there were concerns about violating state procurement processes.

Maybe DTMB has an email account already established for people who want to do business with the state? This is what FEMA has on their website for disasters.

Seems to me this should be handed off to DTMB procurement for a solution.

From: DeVriendt, Chris [CDeVriendt@co.genesee.mi.us]
Sent: Wednesday, January 27, 2016 7:33 AM
To: JICManager; MSP-seoclgc; Adelman, Mitch (DEQ)
Cc: Kuzera, Michelle (MSP); Ducharme, Mark (DEQ)
Subject: FW: Next Step

Can someone please address this. If there is going to be zero communication with 'vendors', then there needs to be a canned response indicating such. I spend an inordinate amount of time with these missives as they are coming into my work e-mail, calling the LEOC phones, and showing up at the LEOC doorstep pitching their solutions because nobody is communicating with them.

Chris DeVriendt, LVT, MPH
Emergency Management Manager
Office of Genesee County Sheriff
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cdevriendt@co.genesee.mi.us

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From: Chris Holman <chris@michiganbusinessnetwork.com>
Sent: Wednesday, January 27, 2016 4:29 PM
To: Riehle, Jenni (DTMB)
Subject: Speeding into a Prosperous New Year

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
Michigan Business Network

Hi Jenni,

It seems like just yesterday we were clinking our glasses of champagne and ringing in the New Year. Somehow, with barely a breath taken, January is coming to a close. Is it just us, or is 2016 flying by? We are happy to report, however, that business this year is off to a great start! We'd love to hear how your business is doing thus far as well. Email us!

The MBN team has been busy on the road this month covering important statewide events. Additionally, we have leveraged the time and talent of the industry experts, who assist in creating the great shows for Michigan Business Network.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
Read Article Here: http://www.michiganbusinessnetwork.com/blog/patrick-heller-liberty-coin-honored-with-outstanding-service-award

For instance, Patrick Heller has been off to Florida, covering an event that will air in coming weeks on *Dollars & Sense*. Meanwhile, our congratulations go out to Patrick as he recently received a national award which you can read more about here.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
Photo by DEREK KLEIN

Also, our auto reporter extraordinaire, Steve Purdy, made it back safely from driving a leg of "The Drive Home." You may have heard about his experience with his report, which can be found by clicking here. He has since gone on to do MBN's on site coverage of the world-wide event, North American International Auto Show. Additionally, Steve will be taking to the road again this week, and learning

all the ins and outs of The Michigan International Auto Show coming up in Grand Rapids.

Road shows are not uncommon for our hosts; for example, Taylor Kelsaw recorded some of his December segments of *Show Biz Weekly* from California. We often catch up with Jim Wardlaw of *Pocket Change*, while he is in the State of New York rather than his Michigan offices.

February's schedule already has some events planned for our road team, so if you see us out and around, please stop by and say hello!

Thanks again,

The MBN team

Top Stories of the Week

Here are a couple top stories of the week. But there's a lot more good stuff below! Be sure to keep scrolling so you don't miss anything.

Are You in a Social Media Quagmire

Chris talks with Candy Jones-Guerin, of WebWorld Advantage, about the social media quagmire. It takes a real effort to stay on top of it, needing continual policing and regulating. Constant Contact did a study and the average cost to businesses for social media is $273 an hour.

Candy shares a five-step approach to handling social media in your business, so you can get out of the quagmire!

More >

Michigan is Number Two in the Nation for Aerospace

Attractiveness

Chris talks with Tony Vernaci, Vice President for Global Business Development, Michigan Economic Development Corporation (MEDC), about the Aerospace industry. Michigan is Number 2 in the nation for Aerospace attractiveness.

More >

Key Social Media Trends for the New Year

Michael Rogers, vice president communications for the Small Business Association of Michigan, talks with noted social media expert Kate Snyder, owner of Piper and Gold Public Relations of Lansing, talks about five key social media trends for 2016, four tips for measuring the true value of social media, eight lessons about employee advocacy using social media tools and the key elements of a viral infographic.

More >

Weekly Podcast Digest

Here's a recap of the episodes produced last week. You can also stream MBN programs **live online** or **download the app** to listen on your device.

Michigan Business Beat

Monday through Friday @ 8:00 a.m.

- Chuck Judson Is The 2015 Distinguished Service Award Recipient
- Bringing Community Together - The Village At Grand Traverse Common
- Jane Doty Receives The Leonard Peterson Lifetime Achievement Award

- Food Bank Council Of Michigan And Leadership
- Are You In A Social Media Quagmire?
- Michigan Is Number Two In The Nation For Aerospace Attractiveness
- Sparrow Hospital MSU And Epilepsy Awareness
- Great Lakes Angels Looking Both Back And Forward

Business Next

Monday, Wednesday, and Friday @ 10:00 a.m.

- Leadership Profile Of Dr. Jeffrey Miller, Owner Of Miller Vein
- Five Habits Of Successful Proposal Writing
- Cool Gear And Gadgets At CES Small Business Owners Should Know About
- A Great Attitude And Behavior Will Improve Your Sales Process
- How To Use Data To Enhance Your Business Intelligence
- You Can't Afford Not To Understand Your Foreign-Language Customers
- 2016'S Top Upcoming Tech Predictions
- Late Breaking Federal Tax Changes You Need To Know About

The Trep Talk

Monday @ 11:00 a.m., 5:00 p.m., 11:00 p.m., and 5:00 a.m. on Tuesdays

- What It Takes To Stand Out And Compete As A Newcomer

Week in Review

Monday @ 12:00 p.m.

- Something To Think About - "The Other Side Of The Coin"
- A Look Ahead - Playgrounds For The 50-Plus Crowd?
- Michigan News - Federal Aid To Help With Flint's Drinking Water Crisis
- A Look Around The Nation And The World - Click And Collect Shopping
- Wall Street Wrapup - Stocks Locking In Worst 10-Day Start Ever!
- Reports And Announcements - US Economy Defying Global Weakness!

Dollars and Sense

Monday @ 1:00 p.m

- Patrick Heller, Liberty Coin, Honored With Outstanding Service Award!

Bottom Line IT
Tuesday @ 12:00 p.m

- Google Pushing Into The Medical Industry
- Ford And GM Investing In Self Driving Technology

This Week in Small Business Technology
Thursday @ 10:00 a.m

- The Future Of Mobile Michigan, Shopping Alerts, Hackers And More!
- Key Social Media Trends For The New Year

This Week in Small Business
Thursday @ 11:00 a.m

- Affordable Care Act, Michigan Manufacturing Jobs And More!

Show Biz Weekly
Friday @ 12:00 p.m

- Michigan Singer And Songwriter - Rachael Curtis Featured!
- When A National Touring Company Comes To The Wharton
- When A National Touring Company Comes To The Wharton 2

Equity Equals
Saturday and Sunday @ 11:00 a.m.

- My Brother's Keeper Michigan Summit - Part Two

Partner Reports & Press Releases

- Northern Lakes Economic Alliance President's Report January 2016
- The Lansing Regional Chamber Of Commerce Announces Winners
- Consumers Energy Issues 'Safety First' Message To Winter Visitors
- Patrick Heller, Liberty Coin, Honored With Outstanding Service Award!
- Mid-Michigan Women's Expo Returns To Lansing Celebrating 16 Years!

[All Articles]

Upcoming Events

Baker College Of Flint To Host Annual Economic Forecast

Baker College of Flint to Host Annual Economic Forecast by Federal Reserve Economists

Public invited to free event Feb. 3

Baker College of Flint

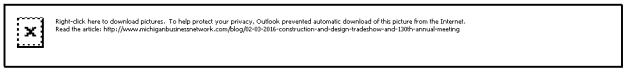
February 3, 2016, 6:00 p.m. - 8:00 p.m.

Two economists from the Detroit branch of the Federal Reserve Bank of Chicago will present an economic forecast for 2016, Wednesday, Feb. 3, 6-8 p.m. at the Baker College of Flint Center for Business, 1050 W. Bristol Road. The event is free and open to the public; registration is not required.

More >

Construction And Design Tradeshow And 130th Annual Meeting

Construction Association of Michigan



February 3, 2016, 9:00 a.m. - 4:30 p.m.

The Construction Association of Michigan (CAM), Bloomfield Hills, is pleased to announce that its Construction and Design Tradeshow will be held for the sixth consecutive year at MotorCity Casino Hotel, in Detroit. The show will take place on Wednesday, February 3, 2016, from 9:00 am to 4:30 pm. This free, one-day event will be attended by commercial construction owners, contractors, suppliers, architects and engineers.

More >

Entrepreneurial Support Ecosystem In Michigan

MAComb-OU INCubator

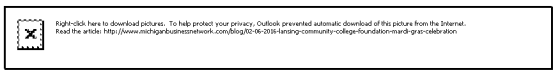
February 4, 2016, 9:00 a.m. - 10:30 a.m.

Do you have a high-tech startup? How about an early-stage, growth-based business? Do you seek to become an entrepreneur by turning your innovative idea into a business?

If so, the Macomb-OU INCubator invites you to attend Starting Up, a workshop exploring several of the resources within the State of Michigan to help you start and/or grow your high-tech innovation. From business formation and growth to technology commercialization, there are resources available to help you achieve the utmost success. Items for discussion include business incubators, SmartZones, various support services, university technology acceleration and commercialization, and funding programs.

More >

Lansing Community College Foundation Mardi Gras Celebration



Lansing Community College Foundation

February 6, 2016, 5:00 p.m. - 8:00 p.m.

Lansing Community College Foundation Mardi Graw Celebration! New Orleans Fare, King Cake, Live Entertainment, Costumes Encouraged.

More >

Expanding Your Exports

Michigan Department of Agriculture and Rural Development

February 9, 2016, 8:30 a.m. - 1:30 p.m.

Join the Michigan Department of Agriculture and Rural Development's International Marketing Program and the Global Business Club of Mid-Michigan for an educational seminar on the best ways to expand your company's export reach.

More >

Due Diligence Workshop

Great Lakes Angels

February 10, 2016, 12:30 p.m. - 6:15 p.m.

On February 10 the Great Lakes Angels are proud to present a half day seminar on Due Diligence.

Understanding how to prepare for and perform due diligence on a company is one of the most important pieces of executing a successful early stage equity deal. Angel Groups and Investors that have a strong due diligence process are better positioned to increase returns. In fact, the Kauffman Foundation report, "Returns of Angels in Groups," found that there is a direct correlation between the more time investors spend on due diligence and an increased rate of return on their investments.

More >

[All Events]

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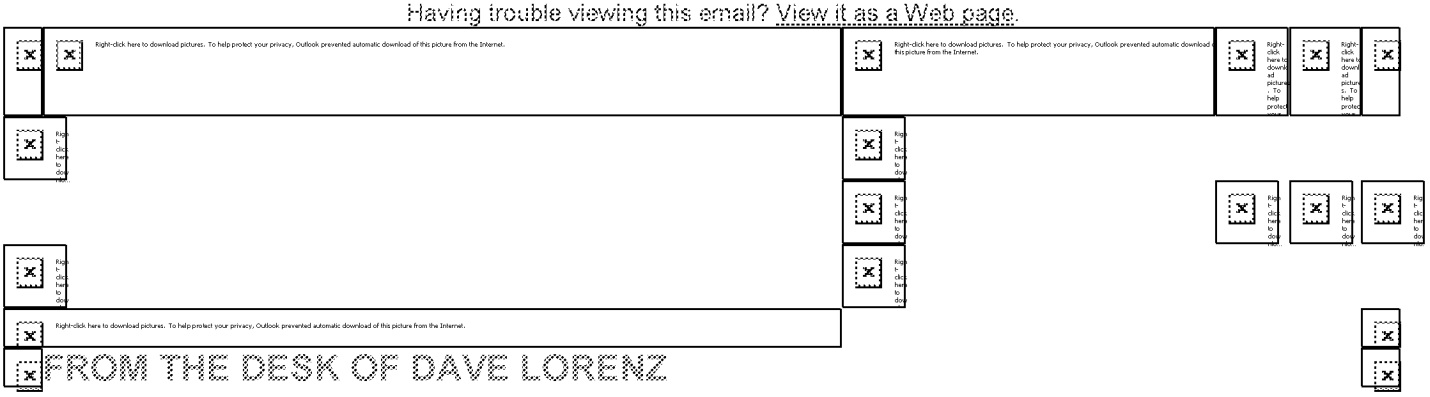
Michigan Business Network 500 E. Michigan Avenue Suite 185 Lansing, MI 48912 US

From: Pure Michigan <DoNotReply@info.MichiganBusiness.org>
Sent: Wednesday, January 27, 2016 4:45 PM
To: Riehle, Jenni (DTMB)
Subject: Pure Michigan Tourism Update

Having trouble viewing this email? View it as a Web page.



FROM THE DESK OF DAVE LORENZ

As the Pure Michigan Snow Day promotion continues, it's been great to see so many in the travel industry send in their snow day dance videos and share their "snow day" adventures via social media. On Monday, we hosted a #PureMichiganSnowDay Twitter chat discussing ways to take a Pure Michigan Snow Day – a special thank you to everyone who participated and especially to Shanty Creek and Stormy Kromer for offering our fans terrific giveaway items.

If interested in re-living the chat and seeing comments and reactions from our fans, check out posts from January 25 on the Pure Michigan twitter page from noon – 1 p.m.

I've had the opportunity to be in northern Michigan for several meetings the past two weeks and although I haven't yet had time to throw on the skis myself, it's been rewarding to see the buzz of activity at our resorts. We're hopeful the pent-up demand that was created by a slow to develop winter will drive travel to ski, snowmobile and do all of the other things we love to do at this time of year.

The big challenge we are dealing with right now is the water contamination issue in Flint. I know you are as concerned as I am for all of those who have been affected by the situation. I can only say that I'm confident that everything that can be done to find solutions, will be done.

For those of us in the travel industry – we can do our part to help by doing what we do best. Let's stay positive promoting the great State of Michigan as a premier place to visit, four seasons of the year. By doing so we'll continue to positively impact our economy, generating jobs and revenue, which can be used to benefit our entire society.

This state has faced many challenges over the years and we have always come together in unity to resolve our issues. Let's hang tough and support Flint and everyone working to make things right. For more information on what is happening in Flint visit www.michigan.gov/flintwater and to find out how you can help visit www.helpforflint.com.

Last, but not least, Happy 179th Statehood Day Michigan! Hear what folks love most about Pure Michigan in this statehood video.

Sincerely,

Dave Lorenz, Vice President Travel Michigan
517-335-0007
lorenzd@michigan.org

TOURISM NEWS & TRENDS

Google street view helps smaller destinations showcase off-road attractions (MEDC Mention)
Mashable.com – January 23, 2016

(Audio) Pure Michigan celebrates 10th anniversary
VAN-92.7 FM – January 22, 2016

2015 'best year ever' for tourism in West Michigan
WZZM ABC-13 – January 25, 2016

Holland-area welcomes more visitors than ever in 2015
Holland Sentinel – January 24, 2016

Michigan airport shatters all-time passenger record
MLive.com – January 24, 2016

Video: Completed community design plan promises hope for the struggling village of Ontonagon
Upper Michigan's Source – January 26, 2016

Legislation to promote Native American heritage approved by Senate
Macomb Daily – January 22, 2016

Kraftwerk to headline Detroit's Movement fest in May
Detroit Free Press – January 20, 2016

Grand Traverse Pie Company unveils new Michigan fusion pie (Dave Lorenz mention)
WZZM ABC-13 – January 23, 2016

Michigan food companies win awards
Times Herald – January 22, 2016

Fenton restaurants mentioned in Michigan travel blog
Tri-County Times – January 21, 2016

Founders Brewing plans second brewery
Grand Rapids Business Journal – January 19, 2016

New Holland enjoys resurgence
Grand Rapids Business Journal – January 15, 2016

Hard cider maker plans urban tasting room
Grand Rapids Business Journal – January 15, 2016

Audio: Tourism is booming in Holland and West Michigan
VAN-92.7 FM – January 26, 2016

West Michigan Regional Airport terminal adds amenities with donations
Holland Sentinel – January 12, 2016

MICHIGAN DESTINATIONS

Top U.S. places for 2016 (6. Ann Arbor)
AARP Travel – December 23, 2016

(Next) best paddling towns: Ann Arbor, Mich.
Canoe&Kayak – January 7, 2016

Foodies love Ann Arbor, Michigan
Examiner.com – January 7, 2016

Learning to luge: Muskegon, Michigan track promises Olympic-size fun (and fear); photos, video

Cleveland.com – January 21, 2016

Vacation: Top 50 ideas for 2016 (Part 4) (25. Grand Rapids)
PPCom.com – January 26, 2016

Cold is cool in Michigan
Macomb Daily – January 22, 2016

The beauty of Lake Michigan's ice caves
MLive.com – January 25, 2016

Grand Island's 2014 ice caves resemble Superman's fortress
MLive.com – January 27, 2016

Five indoor staycation destinations around Michigan
Pure Michigan blog – January 20, 2016

Seven buzzworthy spots to grab a bite in Detroit
Pure Michigan blog – January 21, 2016

PURE MICHIGAN NEWS & UPDATES

Audio: Pure Michigan Radio Show (Auto Show Week)
January 25, 2016

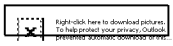
BEYOND MICHIGAN

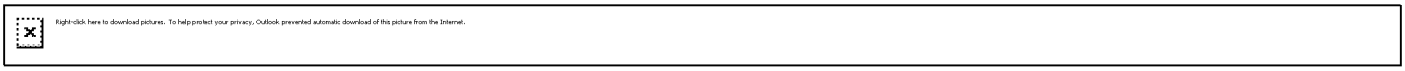
Travel's intangible souvenirs are the sights, sounds and smells of faraway places (Michigan mention)
Washington Post – January 21, 2016

Tips for multigenerational family vacations (Michigan mention)
Huffington Post Blog – January 22, 2016

Road trips for winter fun (Lake Michigan mention)
PostCrescent.com – January 24, 2016

US drivers travel record 3 trillion miles in 2015
The Hill – January 25, 2016





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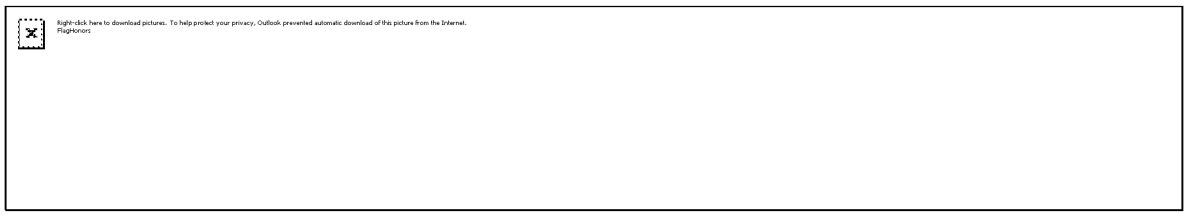
From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 29, 2016 9:55 AM
To: Riehle, Jenni (DTMB)
Subject: Thank you for your service



THANK YOU!

Fellow employees,

Each day, more than 46,000 state of Michigan employees come to work with the confidence and commitment to make Michigan a better place to live, work and play. I appreciate the way you care about the citizens we serve, and how it is reflected in the work that you do.

As you have heard from me and the media, our reputation and trust can be severely impacted when people do not make good decisions, or use good judgment in solving problems. That principle is universal, but never more so than when public health is at stake. What happened in Flint can never be allowed to happen again anywhere in our state.

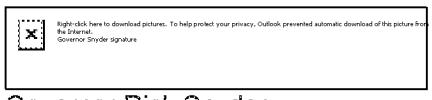
I know that you want to work in a place where employee input is valued, efforts are recognized, and teams are always striving for continuous improvement. That's why we introduced employee surveys, Bureaucracy Busters and other reinvention initiatives. We want and deserve a culture of innovation, continuous improvement and employee engagement at every level. We can never take for granted how important the people are who depend on us to do our jobs, and I am asking you not to let the situation in Flint negatively impact your motivation to excel every day.

Many of you have taken an interest in helping the citizens of Flint on your own time, and I'd like to take this opportunity to recognize and thank those who have volunteered over the last couple of weekends. You have worked tirelessly to deliver cases of bottled water, water filters, replacement cartridges and water testing kits to the families in need. I appreciate you donating your time to help our fellow Michiganders. To date, more than 37,000 homes have been visited by one of our water resource teams.

For employees who would like to further help the people of Flint, please visit www.HelpForFlint.com to learn how you can do so. For additional information and to sign up for daily updates, please visit www.mi.gov/FlintWater. I am committed to ensuring that all residents have access to safe and clean water.

Again, I'd like to express my gratitude for the work you do every day to continuously improve our state and earn the trust of those you serve. You make a real difference.

Thanks,



Governor Rick Snyder

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
Photos of state employees volunteering

STAY CONNECTED:

This email was sent to richiej2@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: Michigan Assoc. of Broadcasters <jennifer@michmab.ccsend.com> on behalf of Michigan Assoc. of Broadcasters <mab@michmab.com>
Sent: Monday, February 01, 2016 2:00 PM
To: Riehle, Jenni (DTMB)
Subject: Issue #3 of MAB's Weekly News Briefs is here!

Issue #3 - February 1, 2016 | View online

Week of **February 1, 2016**

Dear Jennifer,

In this week's issue, we continue to bring you stories of our member stations assisting in the Flint water emergency; upcoming webinars and award deadlines; and up-to-the-minute legislative updates.

We love hearing from you! Please send feedback and content for the newsletter to Rhiannon at cahours@michmab.com.

Lastly, click here to read my piece on what we as an association are doing to assist the people of Flint, and how you can help us do that.

Karole L. White
MAB President/CEO

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.

BREAKING: FCC ADOPTS RULES FOR ONLINE PUBLIC FILE

At its open meeting on January 28, the Federal Communication Commission (FCC) adopted rules requiring radio to have an online public file. The new rule will:

· Require entities to only upload to the online public file documents that are not already on file with the FCC or

In This Issue

Breaking News
Legislative Updates
Upcoming Award Deadlines
Education and Training
Editorials
MABF
Community Service
MAPB
In the News
Traffic Director Spotlight

Pay Your Associate Membership Online

You can now pay your Associate Membership online!

Click here to pay your invoice online.

New Student Memberships!

High school or college student interested in the broadcasting and media

maintained by the Commission in its own database; the Commission will include documents already on file with the FCC in the online file;

· Exempt existing political file material from the online file requirement, and require that political file documents be uploaded only on a going-forward basis, consistent with the approach taken in the television transition;

· With respect to radio broadcasters, impose the online file requirement initially only on commercial stations in the top 50 Nielsen Audio markets with five (5) or more full-time employees, while delaying for two years all mandatory online public file requirements for other radio stations;

· Permit entities that are temporarily exempt from part or all online public file requirements to upload material to the online file voluntarily before the delayed effective date of their online file requirement;

· Permit entities that have fully transitioned to the online public file to cease maintaining a local public file, as long as they provide online access to back-up political file material via the entity's own website if the FCC's online file database becomes temporarily unavailable.

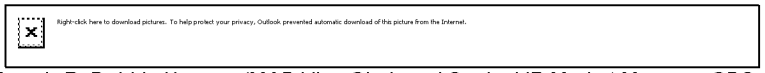
Click here to read and share...

LEGISLATIVE UPDATES

State of Michigan Legislative Update

Bills Expand FOIA to Legislators, Governor

Several bills introduced last week would expand the state's Freedom of Information Act (FOIA) to include the State Legislature and the Governor's office, two entities currently exempt from FOIA. The goals of the bill are to add more transparency to the Legislature and the Governor's office. Read more...



from L-R: Debbie Kenyon (MAB Vice-Chair and Senior VP Market Manager CBS Radio Detroit), Karole L. White (MAB President), Senate Majority Leader Arlan Meekhof (R-30), Elena Palombo (MAB Government Relations Manager)

Debbie Kenyon, MAB Vice-Chair and Senior VP Market Manager CBS Radio Detroit, was mis-identified in Issue #2, and a correction has been made.

industry can now get a yearly membership for $15!

Click here to learn more!

Upcoming Events

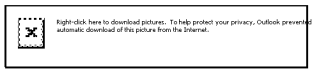
Please note the new date for GLBC:
May 2-3, 2016.

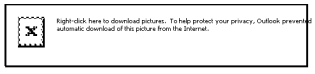
Click here to register!

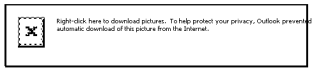
Shhh! 'Quiet period' before the spectrum auction has begun as of January 12, 2016.

Click here to read the public notice [PDF].

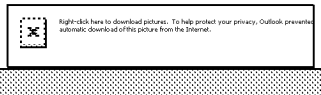
-







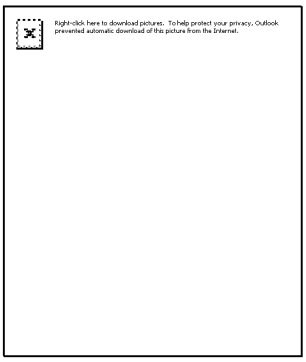
Download the MAB's legislative directory app from the Apple or Google Play store. Click here to view our app online.



Federal/Congressional Update

Update from the NAB

By: Bruce Goldsen, Jackson Radio Works & NAB Radio Board Member

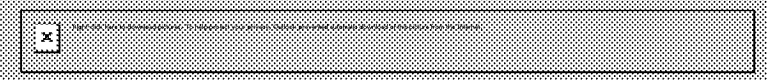


Congress Passes Legislation That Grandfathers Joint Sales Agreements: Legislation passed in December limits a 2014 Federal Communications Commission (FCC) decision that made most television joint sales agreements (JSAs) count toward strict ownership limits, violating media ownership rules.

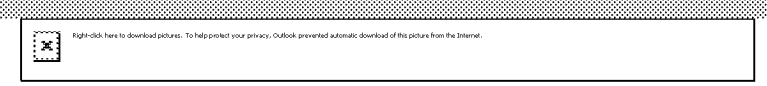
Copyright Royalty Board (CRB) Announces Reduced Streaming Rates: As a result of NAB advocacy, the CRB reduced royalty rates for radio broadcasters' streaming services by 32 percent in 2016, moving rates in the right direction.

Read more...

UPCOMING AWARD DEADLINES



This year's BEA Awards deadline is **Friday, February 12 at 12 noon.** Click here for all BEA information.



EDUCATION AND TRAINING

AM Revitalization WebEx - Part II

AM Revitalization Part I was a success, with more than 100 broadcasters from all over the nation online. This is part of a new series of live WebEx offerings that MAB is designing for you. Let us know if there is a topic or speaker you would like to see by emailing Jennifer at Preslar@michmab.com. Don't forget to join us for AM Revitalization Part II on **February 19 at 2pm eastern**. During this WebEx, we will discuss your technical questions with consulting engineer Jeremy Ruck. Click here to sign up.

P1 Learning's New Training Course: Cold Calling

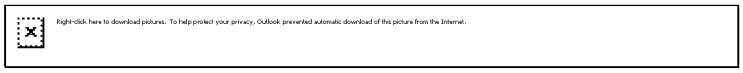
Cold Calling: the name alone sounds intimidating, but it's not that bad. The cold call is nothing more than the ultimate "numbers game," with a little bit of detective work tied in for good measure.

Click here to log in and watch the Cold Calling course.

Not signed up for P1 Learning? Call them at (816) 456-8603. Free to members!

Nathan S., a station sales manager says, *"As someone who is responsible for the onboarding and development of new Account Executives, I have access to many different training platforms. P1 Learning, however, is my go-to resource. The content is fresh, relevant, and easy to understand and the AE's love it! Not only do I incorporate P1 Learning into my new AE development, but I often use the content in my weekly sales meetings with senior level staff as well."*

Don't miss out on your opportunity for free, online training as an MAB member! Sign your staff up today!



EDITORIALS

Members Reach Out to Help Flint

By: Karole L. White, MAB President/CEO

Members all over the state are helping the people of Flint who have been impacted by the water emergency, through water donations and fundraisers. Michigan broadcasters are standing with the the city of Flint to assist in anyway that they can. Every member is to be thanked for their efforts. Read more...

A Core Artist Just Died. Here's How Your Station Should Handle it Online.

By: Seth Resler, Jacobs Media

Sadly, we've seen way too many rock stars pass away in the past few weeks: Scott Weiland, David Bowie, Glenn Frey. So what should your station's digital response be when these tragedies occur? Here are some things you can do: Read more...

MABF

Attention Advisors! MABF Scholarship Deadline is Friday, February 26, 2016.

Each year the MABF awards over 30 scholarships to deserving students in Michigan who are planning to pursue a career in broadcasting and media. If you have a deserving student who attends a qualified institution, be sure to get their application in by February 26.

Click to find out more...

COMMUNITY SERVICE: HELPING FLINT

Local 4's Community Effort Helps Residents of Flint

From in-depth news reports to community outreach campaigns, **WDIV-Local 4 (Detroit)** has made it their mission to help their neighbors in Flint during this water crisis. The station's consumer investigative unit, "Help Me Hank," headed up by Hank Winchester, has joined forces with Art Van Furniture and Catholic Charities of Shiawassee and Genesee Counties to collect safe, bottled water for residents of Flint. Several truckloads have been delivered in the past two weeks, and more are on the way. Read more...

MAPB

Detroit Public Television Announces Partnership with the Detroit Historical Museum to Expand Coverage of Detroit's Stories

DPTV (Detroit) has recently signed a two-year trade agreement with the Detroit Historical Museum for over 1,100 square feet of editorial office space. DPTV will be able to expand its already robust coverage of the city's successes, struggles, and re-emergence; and The Detroit Historical Society receives a promotional package to utilize DPTV's available broadcast and online platforms to bring additional awareness to its exhibits and programs.

Click to read more.

IN THE NEWS

WXMI-TV and Independent Bank Present Pay It Forward Gala

WXMI FOX 17 (Grand Rapids) and Independent Bank presented the second annual Pay It Forward Person of the Year Awards Gala on January 21. This invitation-only lunch event was held at the CityFlatsHotel. The FOX 17 Pay It Forward Person of the Year is Rick Ayotte.

The goal of the Pay It Forward Initiative is to highlight West Michigan citizens who give of their time, talent, and treasure, while expecting nothing in return.

Read more here.

WMYD Station Brings Classic Television to Detroit

WMYD TV 20 (Detroit) is partnering with Tribune Broadcasting to broadcast "Antenna TV" to the Detroit area beginning on February 1, 2016.

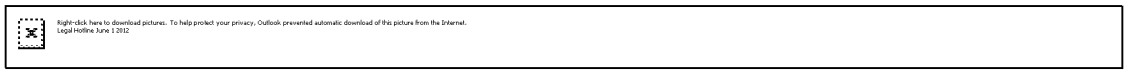
The new network will feature classic television shows such as: *I Dream of Jeannie, Bewitched, Newhart, Family Ties, Three's Company, All in the Family, The Jeffersons, Good Times, Family Ties, Doogie Howser MD*, and *Alfred Hitchcock Presents*.

Read more here.

TRAFFIC DIRECTOR SPOTLIGHT: SCOTT CZUBAK

Scott Czubak, WHTV My 18 in Lansing

Scott Czubak is the Traffic Assistant/Producer at **WHTV My 18 (Lansing)**, where he has been since September 2010. Click here to read his spotlight article.



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819 N. Washington Ave
Lansing, MI 48906

-

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Constant Contact

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From: Chris Holman <chris@michiganbusinessnetwork.com>
Sent: Wednesday, February 03, 2016 10:27 AM
To: Riehle, Jenni (DTMB)
Subject: Michigan Talent: Challenges and Solutions

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Michigan Business Network

Hi Jenni,

If you recall in the most recent Accident Fund Insurance Company's Michigan Future Business Index, the number one challenge to businesses in the state of Michigan is securing and maintaining talent; quality employees who bring value to the company. With that in mind, it is important we think about where those employees come from. Invariably, they come from an educational or training system. Most employers realize that no matter how well prepared an education or training system makes an employee, there is going to be continued training required by that new employer, before the employee brings value to the company. The real problem occurs when that potential employee comes to the company unprepared or ill-equipped to make use of their training. It's very similar to giving a college scholarship to someone who isn't college ready. It turns out to be an incredible waste of everyone's time.

There are a variety of reasons why people are not ready to be trained, but the reason really doesn't matter that much. At the end of the day, they're simply not ready. They won't help us. So, what do we do? We get involved in the training programs. Get involved in the schools. Get involved in mentoring, internships and any other initiative we can think of to give us an edge in this talent competition. It is our challenge as business people. Let the solution to this problem be ours as well.

Have a prosperous week,

Chris Holman
MBN Founder and CEO

Top Stories of the Week

Here are a couple top stories of the week. But there's a lot more good stuff below! Be

sure to keep scrolling so you don't miss anything.

Grand Traverse Pie Company Using Michigan Honey

Chris Holman talks with Mike Busley, of Grand Traverse Pie Company. They currently have 15 Grand Traverse Pie shops across Michigan and Indiana, with the first opening 20 years ago. It all started in Traverse City.

Mike is traveling around the state promoting National Pie Day, which is on January 23. On this day Grand Traverse Pie Company offers a free slice of apple or cherry crumb pie at its stores. In addition, Mike is promoting their latest member to its pie family, the Michigan Apple Honey Pie. There is no sugar in this pie, just Michigan honey harvested at Sleeping Bear Farms. The bees on this farm are critical to apples and cherries, as well as the honey in this pie.

More >

A Recap Of Detroit's North American International Auto Show

This week's program is our wrap-up of the *North American International Auto Show* in Detroit. This year's auto show was a doozy, with 50 concept and production car introductions and 70% new displays. The traditional floor map was substantially redesigned. We can confidently say this year's auto show reflects 2015's record auto sales.

Our guests are European correspondent Henny Hemmes, who helps us analyze the show each year, and WardsAuto associate editor, Bob Gritzinger. Both are veteran auto writers and Henny is an accomplished racing driver as well.

More >

Five Key Social Media Trends for 2016

Michael Rogers, vice president communications for the Small Business Association of Michigan (SBAM), interviews social media expert Kate Snyder, owner of Lansing-based Piper & Gold Public Relations, about five key social media trends for 2016 that include the growth of emoji analytics, identifying relevant metrics, the importance of focusing on engagement, evolving customer service and the growth of social mobile.

More >

Weekly Podcast Digest

Here's a recap of the episodes produced last week. You can also stream MBN programs live online or download the app to listen on your device.

Michigan Business Beat

Monday through Friday @ 8:00 a.m.

- Marketing Has Changed! It Is The Whole Customer Touch Point Experience
- Fun In The Winter At Treetops Resort!
- Michigan Festivals And Events Association-New Website And New Location
- Grand Rapids Michigan International Auto Show
- Grand Rapids Michigan International Auto Show - Something For Everyone!

Business Next

Monday, Wednesday, and Friday @ 10:00 a.m.

- Success Lessons From A Cool Small Business In Detroit
- Is Your Small Business Producing Wealth?

- Lessons For Growth And Business Expansion

The Trep Talk
Monday @ 11:00 a.m., 5:00 p.m., 11:00 p.m., and 5:00 a.m. on Tuesdays

- Being The Best Entrepreneur - What A Cardiologist Can Teach You

Week in Review
Monday @ 12:00 p.m.

- Something To Think About - Brain Drain

Bottom Line IT
Tuesday @ 12:00 p.m

- Futuristic View Of Cyber Security - Artificial Immune Systems
- Drone Automatically Follows You After You Toss It Into The Air
- Hyatt Hotels Announces Credit And Debit Card Data Was Stolen!

Marketing Moments
Wednesday @ 11:00 a.m

- Insights Into Understanding Your Customer's Satisfaction

A Shunpiker's Journal
Wednesday @ 1:00 p.m

- A Recap Of Detroit's North American International Auto Show
- Detroit's North American International Auto Show Highlight

Show Biz Weekly
Friday @ 12:00 p.m

- Taylor Taylor Performs "Candy Store"
- Taylor Taylor Performs "Right Here"
- Taylor Taylor Featured Guest, Flint Water Crisis

Partner Reports & Press Releases

- Consumers Energy Contributes Up To $50,000 To Support Flint's Children
- LRCC Government Contracting Division Helps Local Businesses

[All Articles]

Upcoming Events

Baker College Of Flint To Host Annual Economic Forecast

Baker College of Flint to Host Annual Economic Forecast by Federal Reserve Economists

Public invited to free event Feb. 3

Baker College of Flint

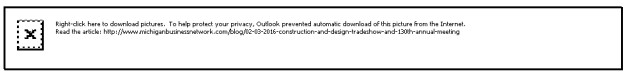
February 3, 2016, 6:00 p.m. - 8:00 p.m.

Two economists from the Detroit branch of the Federal Reserve Bank of Chicago will present an economic forecast for 2016, Wednesday, Feb. 3, 6-8 p.m. at the Baker College of Flint Center for Business, 1050 W. Bristol Road. The event is free and open to the public; registration is not required.

More >

Construction And Design Tradeshow And 130th Annual Meeting

Construction Association of Michigan



February 3, 2016, 9:00 a.m. - 4:30 p.m.

The Construction Association of Michigan (CAM), Bloomfield Hills, is pleased to announce that its Construction and Design Tradeshow will be held for the sixth

consecutive year at MotorCity Casino Hotel, in Detroit. The show will take place on Wednesday, February 3, 2016, from 9:00 am to 4:30 pm. This free, one-day event will be attended by commercial construction owners, contractors, suppliers, architects and engineers.

More >

Entrepreneurial Support Ecosystem In Michigan

MAComb-OU INCubator

February 4, 2016, 9:00 a.m. - 10:30 a.m.

Do you have a high-tech startup? How about an early-stage, growth-based business? Do you seek to become an entrepreneur by turning your innovative idea into a business?

If so, the Macomb-OU INCubator invites you to attend Starting Up, a workshop exploring several of the resources within the State of Michigan to help you start and/or grow your high-tech innovation. From business formation and growth to technology commercialization, there are resources available to help you achieve the utmost success. Items for discussion include business incubators, SmartZones, various support services, university technology acceleration and commercialization, and funding programs.

More >

Lansing Community College Foundation Mardi Gras Celebration

Lansing Community College Foundation

February 6, 2016, 5:00 p.m. - 8:00 p.m.

Lansing Community College Foundation Mardi Graw Celebration! New Orleans Fare, King Cake, Live Entertainment, Costumes Encouraged.

More >

[All Events]

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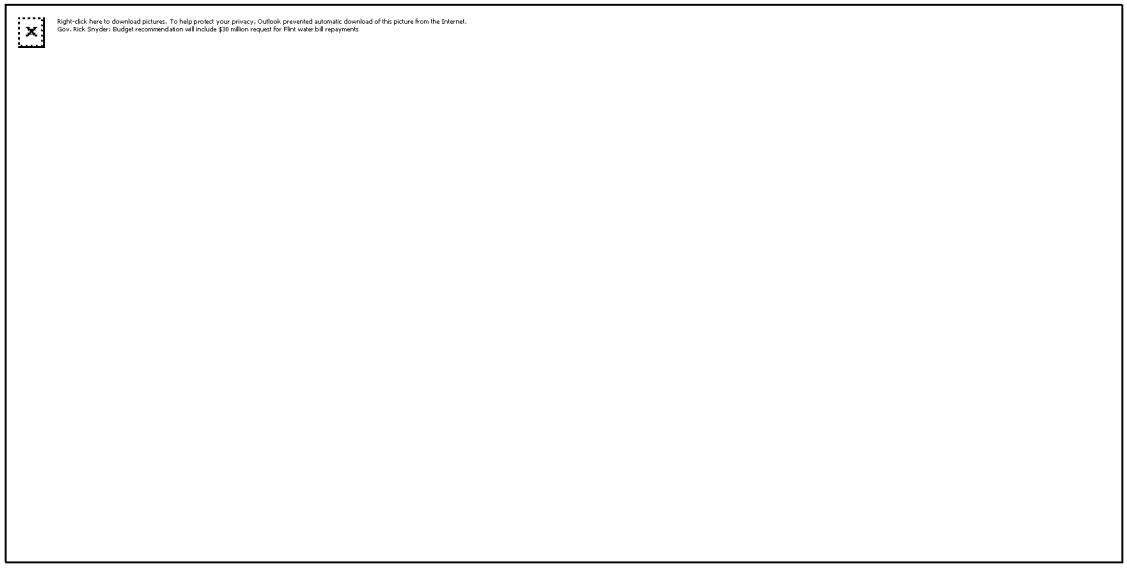
From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Wednesday, February 03, 2016 6:14 PM
To: Riehle, Jenni (DTMB)
Subject: "Flint residents should not have to pay for water they cannot drink"

Budget recommendation will include $30 million request for Flint water bill repayments



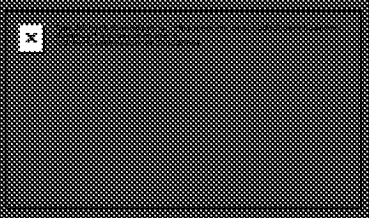
When Governor Rick Snyder presents his budget recommendation next Wednesday, Feb. 10, he will include a $30 million request for the residents of Flint to keep their water service on and eliminate the need to pay for water they cannot completely trust to drink.

Under the governor's ask, the funding would enable the city of Flint to apply credits for customers on future bills. Estimates show water is roughly 47 percent of billing and sewer costs are around 53 percent. The credit would be applied to consumption usage (roughly 65 percent) of a resident's water portion of the bill, such as for bathing, drinking, cooking,

and washing your hands. Residents still would be responsible for paying the sewer portion of their water bills.

Professor Marc Edwards of Virginia Tech said, "This essentially refunds all the money associated with consumption or consumer use. I think it's an amazing gesture of common sense and good will and it corrects an injustice. I don't think there's a precedent for this. I feel so encouraged by the direction this is going."

Click here to learn more about the budget request.



We spoke with Staff Sgt. Thomas Vega about the critical resources they're providing to Flint families every day. He also encouraged residents to pick up and return their water testing kits to Flint fire stations. Test results will be posted online at www.mi.gov/flintwater. **Click here to watch the video.**

www.mi.gov/FlintWater | www.HelpForFlint.com

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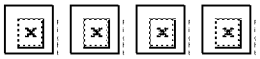

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From: CH-1N-Charles-Anspach
Sent: Thursday, February 04, 2016 12:48 PM
To: Riehle, Jenni (DTMB)
Subject: Accepted: Flint Water/Backups

Your request was accepted.

Sent by Microsoft Exchange Server 2016

From: Hayes, Genevieve (DTMB)
Sent: Thursday, February 04, 2016 1:40 PM
To: Riehle, Jenni (DTMB)
Subject: Accepted: Flint Water/Backups

From: Cook, Rebecca (DTMB)
Sent: Friday, February 05, 2016 11:21 AM
To: Riehle, Jenni (DTMB)
Subject: FW: SEOC requests weekly report for DTMB Procurement's Flint vendor inquiry portal

---

From: Stibitz, Brom (DTMB)
Sent: Friday, February 5, 2016 8:12 AM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Christensen, Chris (DTMB) <christensenc4@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: Re: SEOC requests weekly report for DTMB Procurement's Flint vendor inquiry portal

Thanks. But let's just make sure if we are documenting the procedure that we do it there too. Folks will forget the memo.

Thanks,

Brom Stibitz

On Feb 5, 2016, at 8:05 AM, Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov> wrote:

> Brom,
> That point was addressed head-on in the memo we sent to all dept directors and procurement folks earlier in the week.
>
> Sent from my iPhone
>
> On Feb 5, 2016, at 7:33 AM, Stibitz, Brom (DTMB) <StibitzB@michigan.gov> wrote:
>
> > Thanks all. I just want to make sure that IF an agency (or someone in SEOC) decides they need something, that the request goes back through a procurement professional and that they are first checking to see if we have existing contracts.
> >
> > ---
> >
> > **From:** Christensen, Chris (DTMB)
> > **Sent:** Friday, February 05, 2016 7:19 AM
> > **To:** Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Stibitz, Brom (DTMB) <StibitzB@michigan.gov>
> > **Cc:** Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
> > **Subject:** RE: SEOC requests weekly report for DTMB Procurement's Flint vendor inquiry portal
> >
> > Please see my comments below.
> >
> > I think this is something that will need to be sent to all DTMB and when we send it out we can clarify who from the SEOC will be contacting them to help with the process. I would like to list my SEOC team as people who will be calling for help. Jeanette Doll,

Ryan Mckee, and Rock Rakowski all are in the position as the emergency manager for our agency and need to have the authority to call directors to receive help.

Thanks,

Chris Christensen
Director of Infrastructure Protection
Office: (517) 241-2188
Cell: (517) 243-1647
Christensenc4@michigan.gov
<image001.png>

Per our discussion tonight and Captain's request, here's a draft process for any inquiries regarding possible products for Flint coming through DTMB Procurement's new dedicated online portal http://michigan.gov/micontractconnect/0,4541,7-225-75359---,00.html.

- The submissions will come into a general DTMB Procurement email box
- The DTMB Vendor Outreach Coordinator, Jenni Riehle, or her back up will perform an initial review.
    - Any general "how to do business" questions will be

answered by Jenni

- Any suggestions regarding possible products that could be used in Flint will be referred to (either Jeanette, or Rebecca and then Jeanette -- ***need input here***. Current process is Rebecca and then Jeanette) I think the procurement website will be just fine and then including them into the weekly report.

- Jeanette will log into SEOC for a technical evaluation to be performed, and a contact person to respond back to the vendor. The once a week report will be given to the Captain, we will ONLY contact vendors that we need. I would not want to say we will contact all of the vendors.

From our discussion, I understand that the Captain would like a weekly report to facilitate him obtaining status updates within SEOC for the assigned referrals.

- It is difficult to predict volume of inquiries at this point.
- You indicate that a spreadsheet format is acceptable.
- The Captain can provide feedback regarding content based on this week's report.
- Report headings should include: (***need input here***) This is great for now,

we will provide the first one and see what changes are recommended

- Date inquiry received
- Company
- Contact Name
- Direct phone
- Email
- Description field
- URL for product/service
- Comment field in response to "Are you offering any free or in-kind products or services (if applicable)
- Comments/questions field (filled out in vendor submission)

- The DTMB Vendor Outreach Coordinator will prepare a weekly report of vendor referrals. (This week's report should include the attached inquiry.)
    - Jenni – is there any report functionality from the portal, so that this does not need to be created manually? (***need Jenni's input here***)
    - Vendor Outreach Coordinator submits weekly report to (either Jeanette, or Rebecca and then Jeanette, to mirror

process above? ***Need input here***)

- **FIRST REPORT IS DUE THIS FRIDAY BY 3 PM.**

Who will make the final decisions on process - Chris and Jeff? – Because this will be a procurement process I feel Jeff should have the final. I am happy to help with the logistics.

Should all inquiries received by DTMB Procurement staff be referred into SEOC, whether or not they come through the portal? (Jeff may need to communicate this to the entire office.) Not to the SEOC, let's keep them in the portal and if questions arise they will be contacted by someone from the SEOC.
If so, how would those be included in a weekly report, if needed?

Rebecca

From: Doll, Jeanette (DTMB)
Sent: Tuesday, February 2, 2016 7:08 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Christensen, Chris

(DTMB) <christensenc4@michigan.gov>; MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>

Subject: Vendor Link

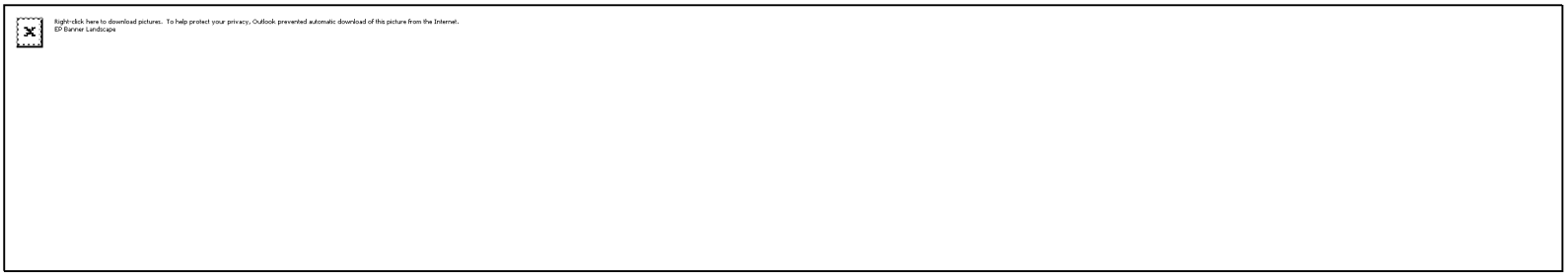
Rebecca –

Captain Kelenske has asked that DTMB provide a list of vendors who have entered information in the vendor list weekly. Logistics will then provide the information to the proper state agency as to viability of use.

Could you provide a list every Friday by 3 pm?

Jeanette

From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Friday, February 05, 2016 2:36 PM
To: Riehle, Jenni (DTMB)
Subject: Enterprise Procurement: Vendor Sales for Flint Purchases: TEST



Enterprise Procurement,

Vendors who are interested in selling goods or services to the state to assist in the Flint water emergency should be referred to the "Flint Emergency Purchasing" portal found on the Contract Connect website.

By submitting their information on the form, we ensure that all solutions are collected and reviewed by the appropriate parties. Vendors should also register their businesses on www.Buy4Michigan.com and on the Contract and Payment Express at www.michigan.gov/cpexpress.

We're Better Together;

Better Enterprise Wide

Enterprise Procurement * We're Better Together; Better Enterprise Wide
You are receiving this email because you are directly or indirectly involved in procurement functions at the State of Michigan. If you have questions about your subscription, please contact Riehlej2@michigan.gov

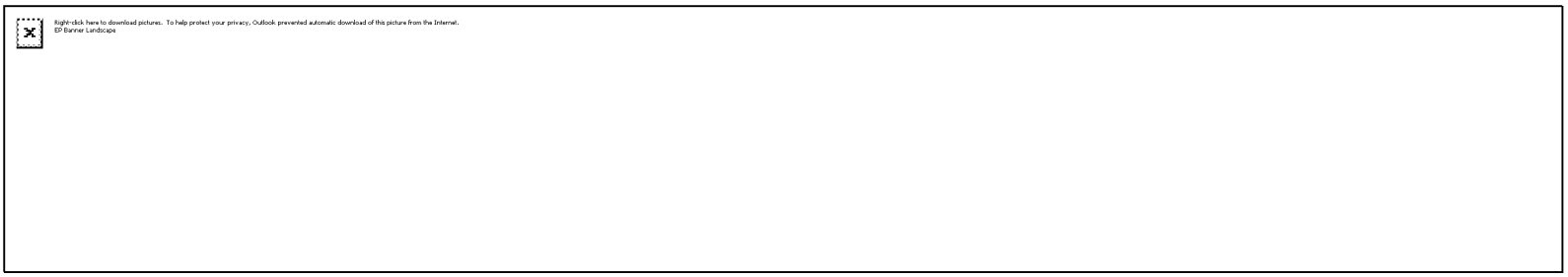
This email was sent to Email Address using GovDelivery, on behalf of DTMB · Lewis Cass Building 320 South Walnut Street Lansing, MI 48933 517-373-1004

From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Friday, February 05, 2016 2:41 PM
To: Simon, Jennyl (DTMB);Hamilton, Kelly (DTMB);Norlock, Linda (DTMB);Herman, Christyn (DTMB);Link, Eunice (DTMB);Riehle, Jenni (DTMB);thelenj6@michigan.gov;Vega, Dave (DTMB);Daley, Deborah (DTMB)
Subject: Courtesy Copy: Enterprise Procurement: Vendor Sales for Flint Purchases

This is a courtesy copy of an email bulletin sent by Jennifer Riehle.

This bulletin was sent to the following groups of people:

Subscribers of Enterprise Procurement Core Staff (195 recipients)



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We're Better Together;

Better Enterprise Wide

Enterprise Procurement * We're Better Together; Better Enterprise Wide
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From: Cook, Rebecca (DTMB)
Sent: Friday, February 05, 2016 3:44 PM
To: Doll, Jeanette (DTMB)
Cc: Riehle, Jenni (DTMB)
Subject: Weekly Vendor Inquiry Report - Flint
Attachments: Flint Water Vendors Database.xlsx

Jeanette

Jenni will be sending this report to us each week, here's the first. I recommend she send it to both of us at the same time, so I don't delay it if I'm in a meeting. Sorry for the late forward…

Rebecca

From: Riehle, Jenni (DTMB)
Sent: Friday, February 5, 2016 1:09 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: RE: Listserv?

Also, here is the report so far with the Blue Water submission. If you need to look at it anytime next week it is located at S: Common: BDU: Flint Water Vendors Database.xlsx. Genevieve will be keeping it updated in my absence.

Jenni

From: Cook, Rebecca (DTMB)
Sent: Friday, February 05, 2016 1:03 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: RE: Listserv?

Thanks. You have been so prompt in all these requests.

From: Riehle, Jenni (DTMB)
Sent: Friday, February 5, 2016 1:00 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: FW: Listserv?

Okay, so I guess this means I am sending this out this afternoon.

Jenni

From: Brownlee, Jeff (DTMB)
Sent: Friday, February 05, 2016 12:05 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: Re: Listserv?

Green light!

Sent from my iPhone

On Feb 5, 2016, at 11:51 AM, Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov> wrote:

> Jeff, Rebecca said we need to probably send out a listserv about the Flint portal to the list of 200? I drafted the one up below. Should I send it? She said we may need to notify PLT first? I'm not sure how to proceed. Thanks!
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> We're Better Together;
> Better Enterprise Wide

	A	B	C	D	E	F	G
1	**Flint Emergency Purchasing**						
2							
3	**Date Received**	**Company**	**Location**	**Phone**	**Website**	**Contact Name**	**Title**
4	1/26/2016	Bluewater USA, Inc.	Kansas	1-844-225-8392	www.bluwatergroup.com	Lin Guo	National Sales Representative

	H	I	J	K
1				
2				
3	**Contact Phone**	**Contact Email**	**Name of product/service**	**Description of product/service**
4	1-913-593-3115	ag@bluewatergroup.com	Bluewater Pro Machine	**Pro 400C-HF(high flow) $1920 + shipping** (suitable for professional use, hospitals, labs, restaurant, coffee shop, office building) - Superior Osmosis Technology - Direct flow, no need of tank - Capacity up to 52 gallon per hour - Clean water delivery rate of 52 gallon per hour - Cleaning brackish water, up to 7500 ppm - water quality monitor - Calibration of cleanliness - Advanced leak protection system -Clean water per kWh: 433L/kWh (114.3gallon/kWh) -Clean water rate: 222L/hour (58.6 gallons/hour) -Dimensions: 225 x 466 x 460mm (8.9 x 18.3 x 18.10 inch) -Weight: 29kgs (64lb) -Water recovery rate: 60-70%

	L	M	N	O
1				
2				
3	**Description of product/service**	**Description of product/service**	**URL for product/service**	**Free/In-kind**
4	**Spirit 300-HF(high flow) $1350 + shipping** Compact design that fits into any contemporary kitchen - Designed for Municipal water - Superior Osmosis Technology - Capacity up to 43.2 gallon per hour - Director Flow, no need of tank - Extra compact Design - Advanced leak protection system - Clean water per KWh: 377L/kWh (99.5 gallons/kWh) - Clean water rate: of 99L/hour (26.2 gallons/hour) - Dimensions: 150 x 462 x 365 mm(5.9 x 18.2 x 14.4 inches) - Weight: 15 kgs (33lb) - Water recovery rate: 40-60%	**Spirit 300Cp-HR(high rejection) $1500 + shipping** Compact design that fits into any contemporary kitchen, can connect to dish washer, coffee maker, ice machine/refrigerator - Designed for Municipal water - Superior Osmosis Technology - Capacity up to 43.2 gallon per hour - Director Flow, no need of tank - Extra compact Design - Advanced leak protection system - Clean water per KWh: 377L/kWh (99.5 gallons/kWh) - Clean water rate: of 99L/hour (26.2 gallons/hour) - Dimensions: 150 x 462 x 365 mm(5.9 x 18.2 x 14.4 inches) - Weight: 15 kgs (33lb) - Water recovery rate: 40-60%	www.bluwatergroup.com	NO

	P
1	
2	
3	**Comments/Questions**
4	Patented second-generation reverse osmosis technology which turns tap water into healthier drinking water by removing up to 99% of almost all known water-borne contaminants; plus, cuts the water wastage common to traditional reverse osmosis systems by up to 82%. Produce 52 gallons of purified water per hour. Installing just 38 of our units in Flint would deliver the 100,000 residents two liters of totally clean water every day - meeting their basic daily human health need for drinking water. Reverse osmosis technology purifies water by forcing untreated water through a semi-permeable filter or 'membrane'. Bluewater membranes will block toxic metals and chemicals down to 0.0001 micron (that's 500,000 times smaller than a human hair). Our technology also delivers water 'on-demand', which means no need for a holding tank.

From: Doll, Jeanette (DTMB)
Sent: Saturday, February 06, 2016 7:48 AM
To: Cook, Rebecca (DTMB)
Cc: Riehle, Jenni (DTMB)
Subject: Re: Weekly Vendor Inquiry Report - Flint

Information has been shared with the state director.

Thank you!

Jeanette

From: Cook, Rebecca (DTMB)
Sent: Friday, February 5, 2016 3:43 PM
To: Doll, Jeanette (DTMB)
Cc: Riehle, Jenni (DTMB)
Subject: Weekly Vendor Inquiry Report - Flint

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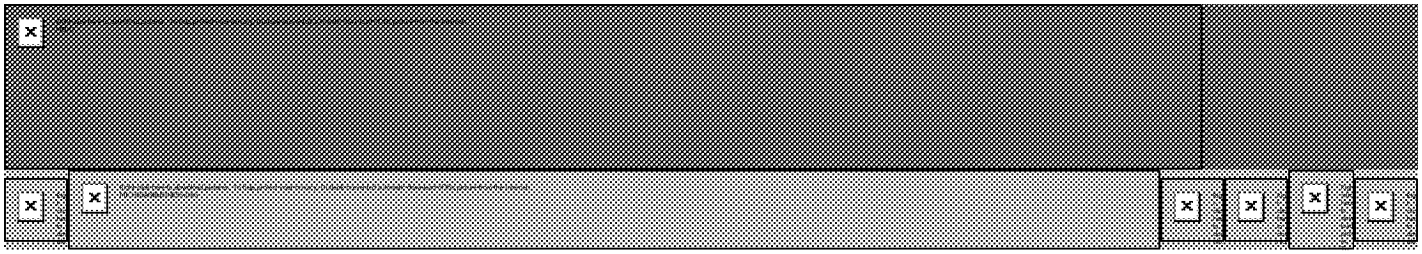
>
> We're Better Together;
> Better Enterprise Wide

From: Michigan Economic Development Corporation <DoNotReply@info.MichiganBusiness.org>
Sent: Monday, February 08, 2016 11:50 AM
To: Riehle, Jenni (DTMB)
Subject: Snyder: Feds OK loans for small businesses in Flint

Having trouble viewing this email? View it as a Web page. | Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this



Growth Opportunities

- Snyder: Feds OK loans for small businesses in Flint — Read Story
  The Detroit News – 02/08/2016
- Four-story 'urban grocery store,' apartment complex in the works for Jackson — Read Story
  Jackson Citizen Patriot, The – 02/08/2016
- Investment group bumps up dollars and deals — Read Story
  Grand Rapids Business Journal – 02/08/2016
- $2.5M project will rehab former Knapp's warehouse — Read Story
  Lansing State Journal – 02/08/2016
- Bliss sets 'bold goals' for business — Read Story
  Grand Rapids Business Journal – 02/08/2016
- Tech company plans for growth spurt with expansion — Read Story
  Grand Rapids Business Journal – 02/08/2016
- Health care building projects spike in 2015, State approved 383 projects worth $2.78 billion — Read Story
  MiBiz – 02/08/2016
- Gentex: A lesson in outperforming the market — Read Story
  MiBiz – 02/08/2016
- Chemical, Huntington acquisitions signal renewed momentum in M&A market — Read Story
  MiBiz – 02/08/2016
- West Michigan automotive suppliers respond to frenetic increase in new model launches — Read Story
  MiBiz – 02/08/2016
- 3 projects, 552 apartments get green light for tax breaks — Read Story
  MLive – 02/08/2016
- Retailers buoyed by auto bonus bucks — Read Story
  Detroit News, The – 02/08/2016
- 11 changes that are transforming downtown Detroit right now — Read Story
  MLive – 02/08/2016

Talent

- Employers need to break with tradition to find new hires — Read Story
  Crain's Detroit Business – 02/08/2016

MEDC in the News

- Diamond Place to increase retail, housing options along GR's Michigan Street corridor — Read Story
  MiBiz – 02/08/2016
- Switch's love affair with Michigan started with reliable, renewable energy — Read Story
  Midwest Energy News – 02/08/2016
- Mike Rogers to Deliver Morning Keynote at 2016 Cybersecurity Conference — Read Story
  DetroitChamber.com – 02/08/2016

Beyond Michigan

- Prius, Doritos ads among best, MSU profs say — Read Story
  Detroit News, The – 02/08/2016
- Investors taking swings in stride — Read Story
  Associated Press – 02/08/2016

Do not respond to this email. To contact MEDC, visit our website at http://www.michigan.org, http://www.MichiganBusiness.org or http://www.MiTalent.org.

This communication was sent to you because you requested email communications from the MEDC.
To ensure that you receive future emails, please add DoNotReply@info.michiganbusiness.org to your safe senders list.

To unsubscribe or to update your subscriptions, modify your password or email address at any time visit your Subscriber Preferences Page. You will need to use your email address to log in. If you have questions or problems with the subscription service, please contact subscriberhelp.govdelivery.com.

This service is provided to you at no charge by Michigan Economic Development Corporation. Do not respond to this email.

This email was sent to Hehlej2@michigan.gov , on behalf of: Michigan Economic Development Corporation · 300 N. Washington Sq. · Lansing, MI 48913 · 888-522-0103

From: Michigan Assoc. of Broadcasters <jennifer@michmab.ccsend.com> on behalf of Michigan Assoc. of Broadcasters <mab@michmab.com>
Sent: Monday, February 08, 2016 2:09 PM
To: Riehle, Jenni (DTMB)
Subject: Issue #4 of MAB's Weekly News Briefs is here!

Issue #4 - February 8, 2016 | View online

Week of **February 8, 2016**

Dear Jennifer,

It's time to introduce myself to you! I am Rhiannon, the Digital Media Coordinator here at the Michigan Association of Broadcasters. My job during the week is to find, hone, and post the content you see here in the newsletter and on our news site.

When you have news on what your station is doing in the community, station and personnel changes, editorials written for your fellow broadcasters, or if you have suggestions for spotlighting your engineers and traffic directors, please email cahours@michmab.com. You can also find a contact form here.

In this issue, we see more of how members are positively impacting the people of Flint, important legislative updates, information about training available at GLBC in May, and spotlights of both a traffic director and an engineer.

Thank you!

Rhiannon Cahours
Digital Media Coordinator for MAB

In This Issue

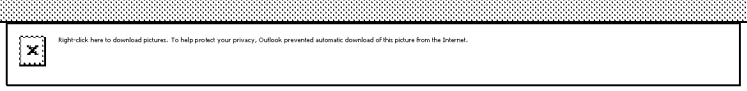
Legislative Updates
BEA Award Deadline
GLBC 2016
Education and Training
Editorials
MABF
Community Service
Member Services
MAPB
Associate Member Highlight
Traffic Director Spotlight
Engineering Spotlight

Pay Your Associate Membership Online

You can now pay your Associate Membership online!

Click here to pay your invoice online.

New Student



LEGISLATIVE UPDATES

State of Michigan Legislative Update

MAB Testifies on a Drone Bill in Senate Committee

Last week, MAB Government Relations Manager Elena Palombo testified in the Senate Transportation Committee in opposition to Senate Bill 432 - legislation that prohibits drones from operating within 1,000 feet of Mackinac Bridge. Read more...

Bill Restricts Advertising for Healthy Michigan Fund

MAB opposed Senate Bill 542, introduced by State Senator Tonya Schuitmaker (R-26), which prohibits the use of state funds to advertise or encourage enrollment in the Healthy Michigan Fund, a Medicaid extension program authorized through the Affordable Care Act. Read more...

Senate Panel Reinstates Some Tax Credits

The Senate Finance Committee unanimously approved a four-bill package to reinstate some of the tax credits that were slashed or eliminated in 2011 when Governor Snyder's (R) tax reform was enacted. Read more...

Federal/Congressional Update

FCC Adopts Online Public File for Radio

At its open meeting on January 28, the FCC adopted rules requiring radio to have an online public file. Click for the listed rules...

AM Revitalization Rules to Take Effect February 18

The FCC's AM revitalization rules have been published in the Federal Register on January 19. The publication sets the effective date of the new rules as February 18, and establishes the framework for the one-time FM translators-for-AM stations filing windows in 2017, the continuation of "MATTOON Waivers" and the 250-mile window for moving existing translators for use as AM simulcasters. Read more...

Fire Chiefs Support Liking WEA, FM Smartphones

According to the report in Radio Business Report (RBR), The International Association of Fire Chiefs (IAFC) is urging the FCC to explore activated FM chips in cellphones because of radio's importance during a crisis. Read more...

BEA AWARD DEADLINE AT NOON THIS

Memberships!

High school or college students interested in the broadcasting and media industry can now get a yearly membership for $15!

Click here to learn more!

Upcoming Events

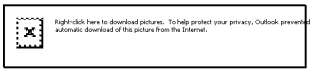
Please note the new date for GLBC:
May 2-3, 2016.

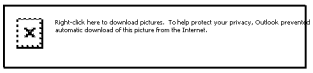
Click here to register!

Shhh! 'Quiet period' before the spectrum auction has begun as of January 12, 2016.

Click here to read the public notice [PDF].

-





Download the MAB's legislative directory app from the Apple or Google Play

FRIDAY, FEBRUARY 12!!

Please refer to the website HERE for all of your BEA information. If you have any questions regarding the Broadcast Excellence Awards, please contact Alisha Clack at awards@michmab.com or via phone at (517) 484-7444.

GREAT LAKES BROADCASTING CONFERENCE & EXPO, MAY 2-3 2016

Al Tompkins, Senior Faculty at Pointer Institute, Featured at GLBC

The MAB is excited to bring you on-trend topics about news gathering and reporting with Poynter Institute's Al Tompkins! Al Tompkins is The Poynter Institute's senior faculty for broadcasting and online. For almost 10 years, thousands of people each day read his online journalism story idea column "Al's Morning Meeting" on Poynter.org. Find out more about his four planned sessions.

MAB Teams Up With SBE at Great Lakes Broadcasting Conference & Expo

The Great Lakes Broadcasting Conference and Expo on May 2-3 will be featuring a training session and test for broadcasting engineers. The session is being presented by Wayne Pecena on Monday, May 2, and on Tuesday, May 3 broadcast engineers may sit for the SBE certification exam. Learn more here.

EDUCATION AND TRAINING

AM Revitalization WebEx - Part II

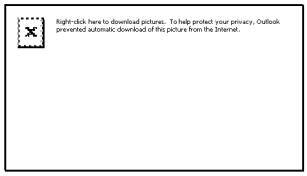
AM Revitalization Part I was a success, with more than 100 broadcasters from all over the nation online. This is part of a new series of live WebEx offerings that MAB is designing for

store. Click here to view our app online

you. Let us know if there is a topic or speaker you would like to see by emailing Jennifer at Preslar@michmab.com. Don't forget to join us for AM Revitalization Part II on **February 19 at 2pm eastern**. During this WebEx, we will discuss your technical questions with consulting engineer Jeremy Ruck. Click here to sign up.

New Training Platform... Thinkzoom

Nearly everyone has been introduced to our new training platform



which we call Thinkzoom from P1 Learning (Watch Video). It's a brand new and exciting way to train and collaborate with each other.

If you haven't registered for the new training platform, please contact P1 Learning's support team by email at support@p1learning.com or by phone at 888-944-9377.

Nathan S., a station sales manager says, *"As someone who is responsible for the onboarding and development of new Account Executives, I have access to many different training platforms. P1 Learning, however, is my go-to resource. The content is fresh, relevant, and easy to understand and the AE's love it! Not only do I incorporate P1 Learning into my new AE development, but I often use the content in my weekly sales meetings with senior level staff as well."*

Don't miss out on your opportunity for free, online training as an MAB member! Sign your staff up today!

EDITORIALS

Create Support Documents to Get Your Blog Off the Ground

By: Seth Resler, Jacobs Media

As I've discussed before, the way to pull all of your different digital tools together is to use a content marketing strategy. To do this, of course, you're going to need to implement a system to consistently create online content. When I say "online content," what I'm talking about is called a blog. But unlike the blog that we write here at Jacobs Media, this is a stream of stories on your website that can be the engine for your content marketing strategy. Read more...

MABF

MABF Scholarship Deadline in Three Weeks on Friday, February 26, 2016.

Each year the MABF awards over 30 scholarships to deserving students in Michigan who are planning to pursue a career in broadcasting and media. If you have a deserving student who attends a qualified institution, be sure to get their application in by February 26.

Click to find out more...

COMMUNITY SERVICE: HELPING FLINT

WZZM-TV Launches Project to Help Flint

WZZM-TV (Grand Rapids) has launched a project to help their neighbors in Flint. The "Water for Flint" campaign is a partnership with Sleep Doctor stores. They are collecting cases and jugs of bottled water, and have sent several truckloads of water to Flint already. Click to see photos and read more.

WXYZ-TV Takes Part in Special Effort to Help Flint

WXYZ-TV (Detroit) took part in a special effort to assist Flint during the ongoing water emergency. According to WXYZ-TV's website, 7 Action News was the exclusive broadcast partner in a campaign that was launched by Detroit City Council President Brenda Jones, Councilman Andre L. Spivey, representatives from Faygo, and the United Way to raise funds for water. Click to read more.

MEMBER SERVICES

Small Business Opportunity For Radio

By: Paul Jacobs, Jacobs Media

Our recent blog post focuses on an amazing story that unfolded this past Sunday during the Super Bowl. Intuit, the huge company who created QuickBooks and TurboTax, recently held a contest ("Small Business Big Game") that gave away a $5 million ad in the game. As you'll read in the blog post, the winner is a small coffeemaker with eleven employees from Round Lake, New York called Death Wish Coffee Company that bested 15,000 other entrants. Read more...

Unique Benefits of Your ABIP Inspection

MAB's ABIP grants unique benefits to radio and television stations that elect to participate and resolve their deficiencies. These stations earn a three-year MAB ABIP Certificate of Compliance. Read more and request your ABIP.

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MAPB

Michigan Radio's Coverage of Flint Water Emergency

By: Kristen Loszewski, Michigan Radio Marketing

Over the past few weeks, Flint's water crisis has exploded as a huge national news story. **Michigan Radio (91.7 FM Ann Arbor/Detroit, 91.1 Flint, 104.1 West Michigan)** has been covering the story from the very beginning, including the April 2014 water supply switch to the Flint River, the first citizen complaints about the smell and taste of the city's tap water, and the first reports of lead in the drinking water last July.

Click to read more.

ASSOCIATE MEMBER HIGHLIGHT: RADIO MUSIC LICENSE COMMITTEE

Radio Music License Committee

By: Bill Velez, Executive Director at Radio Music License Committee

I owe my job at the Radio Music License Committee (RMLC) to Michigan's own Ed Christian of Saga Communications. My first job out of college in 1972 entailed licensing radio stations at American Society of Composers, Authors and Publishers (ASCAP). Ed was one of my radio accounts, and I did a favor for him at the time. I had no idea when I approached the RMLC for a job in 2007 that Ed was the Chairman of the RMLC.

Like they say, what goes around, comes around!

Read & share here.

TRAFFIC DIRECTOR SPOTLIGHT: REBECCA BOGIN

Rebecca Bogin, WCFX-FM (Mt. Pleasant)

Rebecca Bogin is the Traffic Director and Business Manager for **WCFX-FM in Mt. Pleasant**. She has been in that position for seven of her eight years there. Click here to read her spotlight article.

ENGINEERING SPOTLIGHT:

GEARY S. MORRILL

Geary S. Morrill, Digity Great Lakes Region

Geary Morrill is the Technical Manager at **Digity Great Lakes Region**, where he has been for the past three years. Click here to read his spotlight article.

Michigan Assoc. of Broadcasters | 517-484-7444 | mab@michmab.com |
http://www.michmab.com
819 N. Washington Ave
Lansing, MI 48906

-

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From: Michigan Economic Development Corporation <DoNotReply@info.MichiganBusiness.org>
Sent: Tuesday, February 09, 2016 10:47 AM
To: Riehle, Jenni (DTMB)
Subject: Selfridge to get $32.6M jet fuel system

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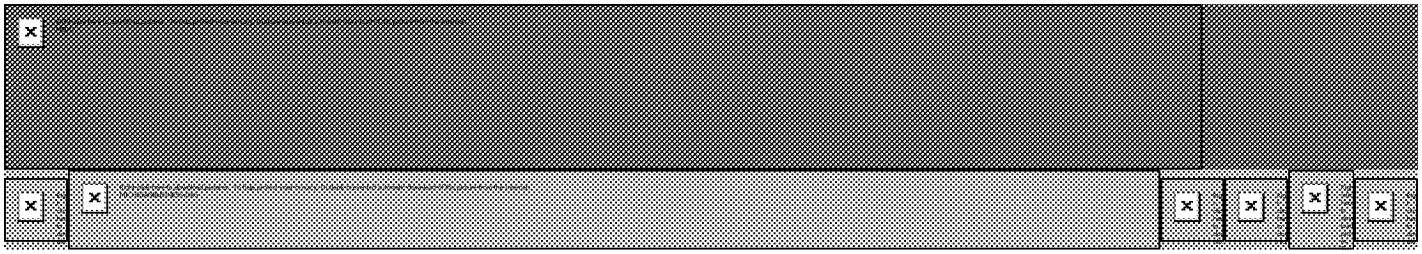

Growth Opportunities

▶ Selfridge to get $32.6M jet fuel system **Detroit News, The –** 02/09/2016	Read Story
▶ Comcast to add more gigabit internet service to Detroit in 2016 **MLive –** 02/09/2016	Read Story
▶ Ford CEO Mark Fields to unveil new vehicle, in-car tech at Mobile World Congress **MLive - Detroit –** 02/09/2016	Read Story
▶ Detroit entrepreneur knows how to cultivate wine business **Crain's Detroit Business –** 02/09/2016	Read Story
▶ Fortis to buy Novi-based power-line operator ITC for $6.9 billion **Bloomberg News –** 02/09/2016	Read Story
▶ Northern Michigan hop farm is set to grow **Grand Rapids Business Journal –** 02/09/2016	Read Story
▶ Traverse City in Midwest Town Contest **9&10 News –** 02/09/2016	Read Story
▶ Andy J. Egan Co. to capitalize on Army's push for waste-to-energy **MiBiz –** 02/09/2016	Read Story
▶ HAVE BEER, WILL TRAVEL: Mobile bottling service fills niche for small-scale craft breweries **MiBiz –** 02/09/2016	Read Story
▶ U-M professor's micro-sensor a game changer **Detroit Free Press –** 02/09/2016	Read Story
▶ New hospital plans are right on track **ABC 10 –** 02/09/2016	Read Story
▶ U.P. Sled Dog Association crews prep trails before U.P.200 **WLUC-TV –** 02/09/2016	Read Story
▶ Motor City Harley-Davidson to move into former Sam's Club site in Farmington Hills **Crain's Detroit Business –** 02/09/2016	Read Story
▶ Crowdfunding and matching grant campaign begins for public space at 6 Mile and Wyoming **Model D Media –** 02/09/2016	Read Story
▶ BWL to build $26M REO Town substation **Lansing State Journal –** 02/09/2016	Read Story

- Michigan eLab bridges the gap between Silicon Valley and Ann Arbor startups — Read Story
  Concentrate Media – 02/09/2016
- Snyder: Feds OK loans for small businesses in Flint — Read Story
  The Detroit News – 02/08/2016

Talent

- High school featuring bilingual education opens in Detroit — Read Story
  Associated Press – 02/09/2016
- Push continues to get students interested in Career Technical Education jobs — Read Story
  WJMN-TV – 02/09/2016

MEDC in the News

- Michigan virtual career fair is Feb. 10 — Read Story
  Oakland Press, The – 02/09/2016

Beyond Michigan

- GM and Kelley Blue Book launch used vehicle website — Read Story
  Detroit Free Press – 02/09/2016

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From: Michigan Economic Development Corporation <DoNotReply@info.MichiganBusiness.org>
Sent: Wednesday, February 10, 2016 1:25 PM
To: Riehle, Jenni (DTMB)
Subject: Business Leaders for Michigan unveils plan to solve infrastructure issues, attract new business

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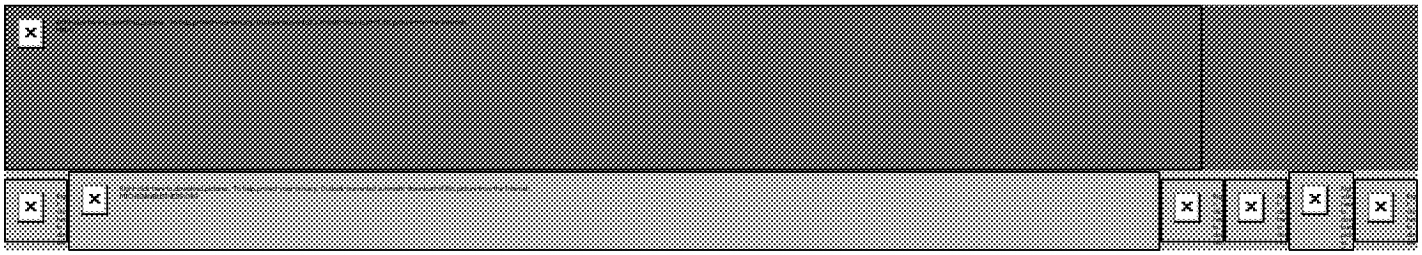

Growth Opportunities

- Business Leaders for Michigan unveils plan to solve infrastructure issues, attract new business — Read Story
  Crain's Detroit Business – 02/10/2016
- Retailers buoyed by auto bonus bucks — Read Story
  Detroit News, The – 02/10/2016
- Name of new Red Wings arena to be revealed soon — Read Story
  Detroit News, The – 02/10/2016
- Flint businesses affected by water crisis get loan help — Read Story
  The Detroit News – 02/10/2016
- Hamtramck packs in the paczki for Fat Tuesday — Read Story
  The Detroit News – 02/10/2016
- U-M professor's micro-sensor a game changer — Read Story
  Detroit Free Press – 02/10/2016
- Michigan coffee house sends pair to national championship — Read Story
  MLive – 02/10/2016
- ArtPrize offering grant money for big art entries — Read Story
  WOOD-TV – 02/10/2016
- Supply Chain Solutions plans international expansion — Read Story
  MiBiz – 02/10/2016
- Health care training company releases mobile app — Read Story
  Grand Rapids Business Journal – 02/10/2016
- Is 99-cent gas coming to Michigan? — Read Story
  Grand Rapids Press – 02/10/2016
- Michigan school plan involves industry, labor, educators — Read Story
  Associated Press – 02/10/2016
- Boyne City sculpture crowdfunding effort kicks off — Read Story
  Petoskey News-Review – 02/10/2016
- Could one of these metro Detroit food startups be the next Garden Fresh? — Read Story
  Concentrate Media – 02/10/2016
- Macomb County honors top local businesses — Read Story
  Crain's Detroit Business – 02/10/2016
- Michigan Receiving Federal Grant to Conserve Wetlands on Lake Huron Coast — Read Story

9&10 News – 02/10/2016

- Chris Ilitch: Red Wings arena name to be unveiled in 1-2 months — Read Story
  Crain's Detroit Business – 02/10/2016
- Owners look to breathe new life into historic building — Read Story
  ABC 10 – 02/10/2016
- Rochelle Riley: What's in an arena name? Lots of money — Read Story
  Detroit Free Press – 02/10/2016
- Whole Foods expected to open 1st Lansing area store in April — Read Story
  Grand Rapids Press – 02/10/2016

Talent

- Behling hopes new school will help him spread trade — Read Story
  Sault Ste. Marie Evening News – 02/10/2016

MEDC in the News

- Crowdfunding and matching grant campaign begins for public space at 6 Mile and Wyoming — Read Story
  Model D Media – 02/10/2016
- Pure Michigan Business Connect, DTE Energy hosting supplier summit in Detroit — Read Story
  Michigan Chronicle – 02/10/2016
- Macomb County businesses recognized for innovative efforts — Read Story
  Macomb Daily, The – 02/10/2016

Beyond Michigan

- Subaru reveals 2016 Crosstrek Special Edition as Chicago Auto Show vehicle launches begin — Read Story
  MLive – 02/10/2016

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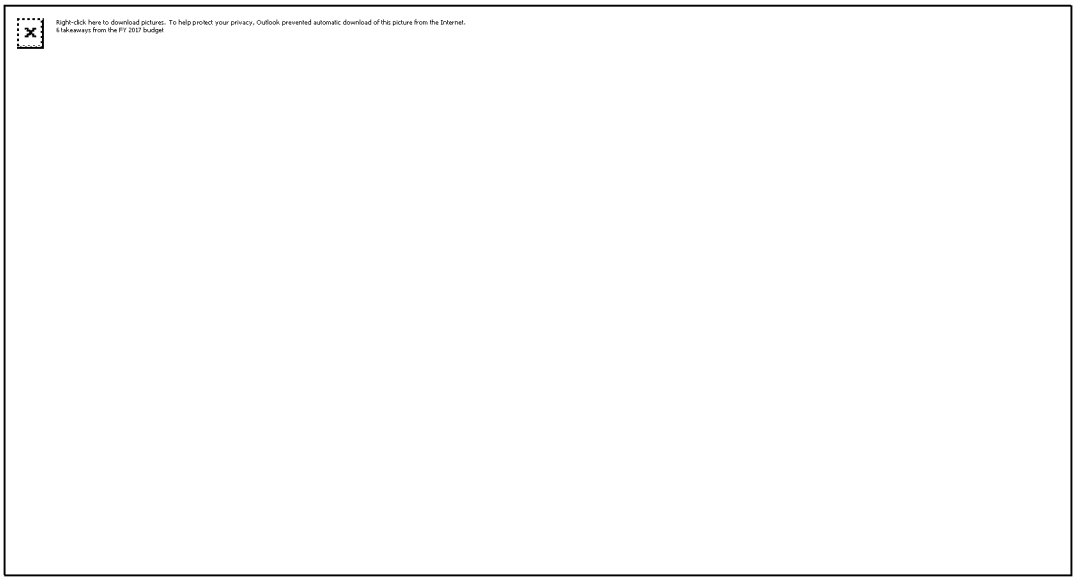
From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Thursday, February 11, 2016 5:45 PM
To: Riehle, Jenni (DTMB)
Subject: What this year's budget means for Michigan...

VIDEO: What Governor Snyder's FY17 budget means for Michigan



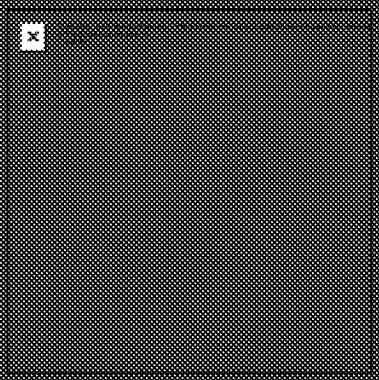
Gov. Rick Snyder's FY 2017 budget calls for critical investments for the Flint water crisis, statewide infrastructure and the Detroit Public Schools. The governor's recommendation also addresses the skyrocketing costs of specialty medications that Michigan residents depend on for better health outcomes.

This budget also stays committed to the Governor's core statewide priorities of education, talent and economic development, health and human services, and public safety.

The proposed FY 2017 budget makes key investments to strengthen the state for all of Michigan's families. Click here to learn more about the top 6 takeaways from the

Governor's FY 2017 state budget.

Click a tweet to tweet it out:



The #MIBudget @OneToughNerd proposed yesterday makes key investments to strengthen Michigan for all families --> www.mi.gov/MIBudget

--> @OneToughNerd's #MIBudget includes $72 million a year for Detroit Public Schools. It is time to act now --> www.mi.gov/MIBudget

--> @onetoughnerd's significant investment in #Flint families is the right thing to do. #FlintFWD #MIBudget www.mi.gov/MIBudget

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From: Michigan Assoc. of Broadcasters <jennifer@michmab.ccsend.com> on behalf of Michigan Assoc. of Broadcasters <mab@michmab.com>
Sent: Monday, February 15, 2016 3:03 PM
To: Riehle, Jenni (DTMB)
Subject: Issue #5 of MAB's Weekly News Briefs is here!

Issue #5 - February 15, 2016 | View online

Week of **February 15, 2016**

Dear Jennifer,

In today's issue, we bring you important legislative updates, reminders of several upcoming informative webinars, and more spotlights on your hardworking traffic directors and engineers. The MABF scholarships have extended their deadline, and the Public Media Impact Awards criteria are available for you to review.

I would personally like to thank everyone who has sent in news stories and other important content to share with the members. Please continue to send me your station's changes, news, and contributions to the community at cahours@michmab.com.

Thank you,

Rhiannon Cahours
Digital Media Coordinator for MAB

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LEGISLATIVE UPDATES

State of Michigan Legislative Update

Court Issues Injunction Against 'Gag Order' Law

In This Issue

Legislative Updates
MABF Scholarship Deadline Extension
GLBC 2016
Education and Training
Editorials
Community Service
In the News
MAPB
Traffic Director Spotlight
Engineering Spotlight

Pay Your Associate Membership Online

You can now pay your Associate Membership online!

Click here to pay your invoice online.

New Student Memberships!

High school or college students interested in the

State officials have been ordered to not enforce PA 269 (SB 571) in an injunction issued by U. S. District Judge John Corbett O'Meara. PA 269 has been labeled as a 'gag order' on local governments with ballot issues before the voters. Read more...

Snyder's Budget Focuses on Flint, DPS

Last week Governor Snyder proposed the $54.9 billion 2016-17 budget titled, "We Are One Michigan." Snyder identified fixing the Flint water crisis and Detroit Public Schools (DPS) as the top priorities for the spending plan. The $54.9 billion budget includes $10.2 billion in General Funds and $12.5 billion in School Aid Funds. Read more...

Federal/Congressional Update

Another Spectrum Reform Bill in the Works

Senator John Thune (R-SD), Chair of the Senate Committee on Commerce, Science, and Transportation, released a statement that he and ranking committee member Bill Nelson (D-FL) are planning to introduce a spectrum reform bill later this week, titled 'The Mobile Now Act,' with the goal of improving wireless access. Read more...

FCC: Form 398 Children's TV Reports Must Be Filed in New LMS System

According to the Broadcast Law Blog, the FCC announced that all Form 398 Quarterly Children's Television reports must be filed in the new Licensing and Management System (LMS) starting March 31. The FCC is migrating all TV broadcast filings to this new system, and the next Form 398, due by April 10, must be filed in this system. Read more...

MABF SCHOLARSHIP DEADLINE EXTENSION

The MAB Foundation has extended the deadline for both the MABF station-sponsored scholarhips and the MAB Foundation Board Scholarship (Friends of Bill Burton Scholarship).

The application deadline for those scholarships is now

Friday, March 25, 2016.

Click here for information on both scholarships.

broadcasting and media industry can now get a yearly membership for $15!

Click here to learn more!

Upcoming Events

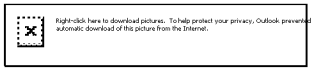
Please note the new date for GLBC:
May 2-3, 2016.

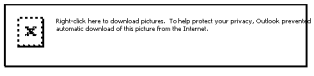
Click here to register!

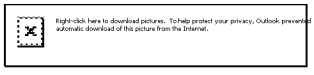
Shhh! 'Quiet period' before the spectrum auction has begun as of January 12, 2016.

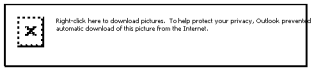
Click here to read the public notice [PDF].

-









Download the MAB's legislative directory app from the Apple or Google Play store. Click here to view our app online.

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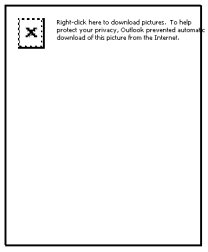
GREAT LAKES BROADCASTING CONFERENCE & EXPO, MAY 2-3 2016

Got an iPhone in your Pocket? Learn How to Use it to Create Video Content to Enhance your Story



Media Power founder Steve Julin will be at the 2016 Great Lakes Broadcasting Conference to teach you how to use video to create and enhance your content. As the lines blur between radio and television, the one constant is the need for compelling story telling and adding video to your repertoire of essential tools. Click here to read about his four sessions.

MAB Teams Up With SBE at Great Lakes Broadcasting Conference & Expo

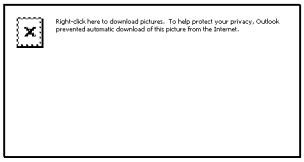
The Great Lakes Broadcasting Conference and Expo on May 2-3 will be featuring a training session and test for broadcasting engineers. The session is being presented by Wayne Pecena on Monday, May 2, and on Tuesday, May 3 broadcast engineers may sit for the SBE certification exam. Learn more here.

EDUCATION AND TRAINING

AM Revitalization WebEx - Part II

AM Revitalization Part I was a success, with more than 100 broadcasters from all over the nation online. This is part of a new series of live WebEx offerings that MAB is designing for you. Let us know if there is a topic or speaker you would like to see by emailing Jennifer at Preslar@michmab.com. Don't forget to join us for AM Revitalization Part II on **February 19 at 2pm eastern**. During this WebEx, we will discuss your technical questions with consulting engineer Jeremy Ruck. Click here to sign up.

New P1 Learning Training Course: Unavoidable Stress



Course Description: Unfortunately, some stress is unavoidable. In this next course in our series on Stress

With Thanks for the Support of Our Associate Members

90.7 Hope FM Wonderful News Radio

Adcraft Club of Detroit

ASCAP

Baraga Broadcasting, Inc.

Bell Media Inc.

Bible Believing Radio - Bible Baptist Church

BMI - Nashville

Broadcasters General Store

Charter Township of Meridian HOMTV 21

CMU School of Broadcast & Cinematic Arts

Comrex Corp.

ENCO Systems, Inc.

Financial Technology Inc.

Gehman Compliance & Consulting

Good News Radio

Good Shepherd Catholic Radio

Gospel 1230 Calvary Bible Church

H&S Associates

Heartland Video Systems

Lake Superior State University

Management we'll focus on chronic stress and ways to deal with its physical and psychological demands. Click here to log in and watch this course.

Support: For questions, support or additional information please contact our amazing support team by email atsupport@p1learning.com or by phone at (888) 944-9377.

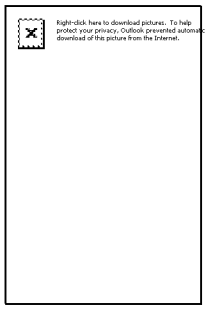
Nathan S., a station sales manager says, *"As someone who is responsible for the onboarding and development of new Account Executives, I have access to many different training platforms. P1 Learning, however, is my go-to resource. The content is fresh, relevant, and easy to understand and the AE's love it! Not only do I incorporate P1 Learning into my new AE development, but I often use the content in my weekly sales meetings with senior level staff as well."*

Don't miss out on your opportunity for free, online training as an MAB member! Sign your staff up today!

EDITORIALS

How to Plan an Automated Email Drip Campaign for Your Radio Station

By: Seth Resler, Jacobs Media



There are two types of automated email campaigns that radio stations can use to engage their listeners. The first is a campaign to send out their latest content. For example, at Jacobs Media, you can sign up to receive our blog on a daily basis. This is done using an RSS-to-Email feature.

I want to talk about the other type of automated email campaign. This type of automated email campaign sends outs evergreen content. It is often called a "drip" campaign because we are dripping out content over time. Read more...

SERVING OUR COMMUNITIES

WNEM-TV5 Hosts Town Hall Discussion on Flint Water Crisis

On February 5, 2016, **WNEM-TV5 (Flint)** took its coverage of the Flint Water Crisis to new heights. The station devoted the 7pm to 8pm hour on this Friday night to a town hall

Learfield Communications

Leightronix, Inc.

Lyman & Sheets

Masud Labor Law Group

Michigan High School Athletic Association

Michigan Radio Network

Michigan Restaurant Association

MSP - Homeland Security

Modern Rock 91.5

OK2SAY

Radio Music Licensing Committee

Siena Heights University

SOM-Talent Investment Agency

Specs Howard School of Media Arts

Speedy Spots, Inc

Spotlight Productions MI/MI's Big Show

Spring Arbor University

TBC Spots - Spartan Sports Network

The Yaffe Group

Truscott Rossman

University of Michigan-WCBN

VCY America

VetBizCentral

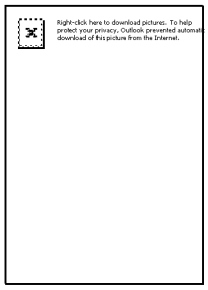
discussion on the crisis affecting Mid-Michigan's largest city for nearly two years. WNEM is the only station to provide a special broadcast in prime access or prime time. TV5 anchors Sam Merrill and Collette Boyd hosted from the station's downtown Flint studio. Click to read more.

WXYZ-TV Collects 20+ Tons of School Supplies

WXYZ-TV's (Detroit) week-long "Fix My School" supplies drive collected more than 20 tons of school supplies for students and teachers in Detroit Public Schools. The items donated filled three semi-trucks and included notebooks, pencils, crayons, markers, Kleenex, and toilet paper. Click to read more.

IN THE NEWS

Todd Harrison Named GM of Sinclair Broadcast Group's Traverse City NBC Affiliates



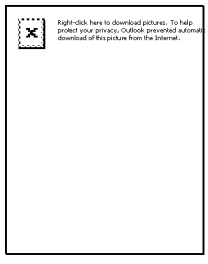
Sinclair Broadcast Group, Inc. announced that Todd Harrison has been named General Manager of **WPBN-TV and WTOM-TV in Traverse City, MI**.

Mr. Harrison will also oversee the sales and other non-programming related services of WGTU-TV and WGTQ-TV in the same market pursuant to joint sales and shared services agreements. The announcement was made by Steve Pruett, Co-Chief Operating Officer of Sinclair's television group. Click to read more.

WXYZ-TV Names Detroit Mayor Mike Duggan its 2015 Newsmaker of the Year

WXYZ-TV (Detroit) has named Detroit Mayor Mike Duggan its 2015 Newsmaker of the Year. Duggan was featured in a special edition of "Spotlight on the News," on Sunday, February 14, at 10 a.m. Each year, WXYZ selects one newsmaker it deems to have had the greatest positive impact on the state of Michigan and the Detroit region during the year. Click to read more.

WMYD-TV Names New Sports Personality



Sports personality Rob Parker is bringing his unique brand of sports reporting to **WMYD-TV20 (Detroit)**. Parker has been a trailblazer in sports media. He was the first African-

American sports columnist at both Newsday in New York and at the Detroit Free Press, where he started working in 1993. He was also an award-winning sports columnist at the Detroit News for nine years. Click to read more.

MAPB

Community Gathered for Black Panther Documentary Screening and Conversation at MSU

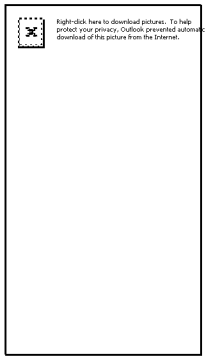
This past Thursday February 11, **WKAR (East Lansing)** hosted a community conversation around the new film "The Black Panthers: Vanguard of the Revolution," by award-winning filmmaker Stanley Nelson. Interest in this film is very high, and all seat reservations were filled for this free event on the MSU campus. Click to read more.

2016 Public Media Impact Awards - Criteria and Information

Professionals, volunteers, and donors involved in Michigan public radio or television are eligible for nomination. Nominations can be made by colleagues, supervisors, and/or station managers. Activities for which the person is nominated may be long-term, to recognize lifetime contributions to public broadcasting, or more recent, to reflect a concentrated period of achievement. Click here for all criteria and information.

TRAFFIC DIRECTOR SPOTLIGHT: JESSICA BOERMA

Jessica Boerma, WSYM-TV



Jessica Boerma is the Senior Traffic Coordinator at **WSYM-TV Fox 47 News (Lansing)**, where she has been for the past three years.

Q2: Which Superhero would you be, and why?

Jessica: Iron Man because he can fly and has awesome toys!

Q3: When I'm not working, I'd rather be...

Jessica: Outside playing with my three dogs and husband or going to car shows.

Click here to read the rest of Jessica's spotlight article.

ENGINEERING SPOTLIGHT: ERIC SEND

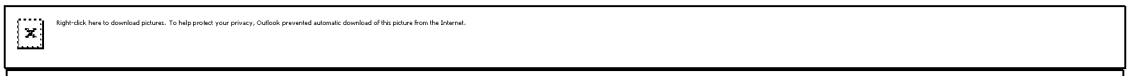
Eric Send, Midwestern Broadcasting Company

Eric Send handles Engineering & IT for **Midwestern Broadcasting Company**, where he's been for the past sixteen years.

Q: How did you get started in broadcast engineering?

Eric: My grandfather got me interested in HAM radio. I got my HAM license (N8STO) when I was 12. A good friend and Chief Engineer for Good News Media, Don Parker, mentored me into the profession.

Click here to read the rest of Eric's spotlight article.



Michigan Assoc. of Broadcasters | 517-484-7444 | mab@michmab.com |
http://www.michmab.com
819 N. Washington Ave
Lansing, MI 48906

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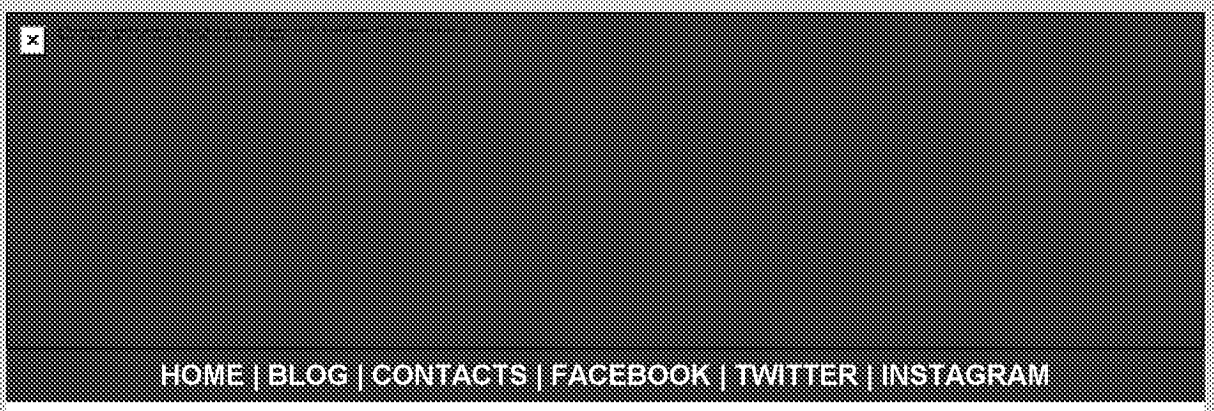
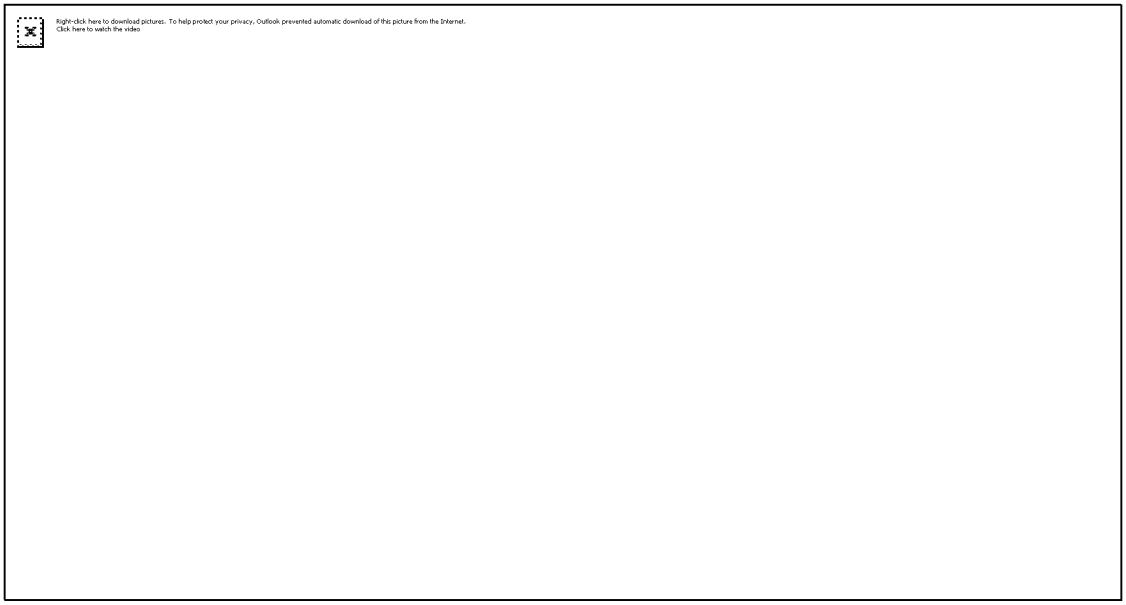
From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Tuesday, February 16, 2016 5:05 PM
To: Riehle, Jenni (DTMB)
Subject: VIDEO: Volunteering in Flint



VIDEO: How volunteers are helping Flint



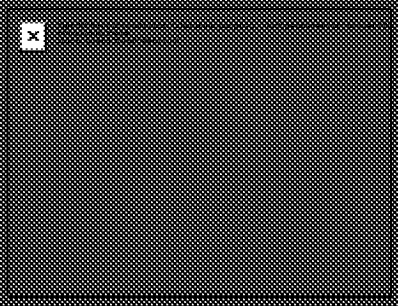
Volunteers at the Food Bank of Eastern Michigan are working hard to collect donations in order to help the families of Flint. Last Thursday, Governor Snyder visited with the many dedicated volunteers and helped sort cans of food.

Good nutrition is critically important for Flint's children. Foods that are high in calcium, vitamin C, and iron can help limit the effects of lead exposure. To donate or volunteer at the Food Bank of Eastern Michigan, visit www.fbem.org.

Click here to watch the video and learn more about how the Food Bank of Eastern Michigan is helping Flint's families.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
click here to watch the video

LISTEN IN: Governor Snyder's tele-town hall with Flint residents



Governor Snyder hosted his third town hall with Flint residents on Thursday, Feb. 11, answering their questions directly. *Click here to listen to the call.*

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This email was sent to richlej2@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: DTMB Director and CIO David Behen <dtmb@govsubscriptions.michigan.gov>
Sent: Wednesday, February 17, 2016 10:10 AM
To: Riehle, Jenni (DTMB)
Subject: The Gov. Snyder's Budget Proposal

Good morning everyone. I hope everyone had a great holiday weekend.

I had the good fortune to travel to Marquette on Monday with Chad Laidlaw, DTMB's policy and planning analyst, to meet with city, business and university leaders and to address the Economic Club of Marquette. I told them about the many things DTMB does, placing special emphasis on our work in mobility and cybersecurity. Marquette is really developing and making its mark as an innovative and entrepreneurial community.

Now work.

The executive budget Gov. Snyder presented last week outlined his investment plan for Michigan. Yes, the proposal for fiscal year 2017-18 outlined a strategy to address the critical challenges of addressing the Flint water crisis and turning around Detroit's Public Schools, but the $54.9 billion plan also includes investment in four key areas:

- **Education.** The budget increases investment to K-12 schools, community colleges and the state's public universities. Additional funds are proposed to expand career, technical, science, technology, engineering and math programs.
- **Protecting the Public.** The governor's plan expands the Secure Cities program, which has reduced violent crime in four major Michigan cities. Funds also would support an additional trooper recruit school and an academy to train corrections officers, among other initiatives.
- **Putting People First.** The governor recommends continued expansion of the Healthy Kids Dental Program and funding efforts to ensure residents have access to affordable health care. His proposal boosts funds to help cover new higher cost specialty medications to treat conditions such as hepatitis C and cystic fibrosis, among others.
- **Investing in Infrastructure.** The proposal allocates $1.2 billion to maintain and repair Michigan roads, bridges and other critical infrastructure.

The budget proposal also includes FY 2017-18 funding recommendations for DTMB. Gov. Snyder recommends ongoing funding of $1.3 billion for department operations and a one-time allocation of $32.4 million.

A few highlights include:

- $502 million for information technology support for all state agencies and $132.8 million for 14 high-priority IT projects in seven agencies. He recommends increasing the Information Technology Investment Fund by $7 million, from $65 million to $72 million. This fund supports several major multiyear IT projects and upgrades, including the replacement of outdated legacy systems.
- An additional $5 million to support cybersecurity improvements to safeguard citizens' personal information and protect critical infrastructure and government services.
- IT support of $6.5 million to modernize the Office of Retirement Services' systems and enhance customer service for more than 530,000 current and future retirees.

You can see the full executive budget recommendations, which are posted on the Budget Office website. Details of DTMB's proposed budget begin on page B-75.

We can expect to see many changes before the budgets are signed and become effective Oct. 1. The executive budget will be used by the House and Senate Appropriations Committees as they work on their own budgets and hold committee hearings on the proposals. I'll keep you posted as the process moves ahead.

As always, I welcome your notes, whether about the budget process or any other topic. Please send them to me at behend@michigan.gov.

Thank you again for all the good work you do. I hope you have a great week ahead.

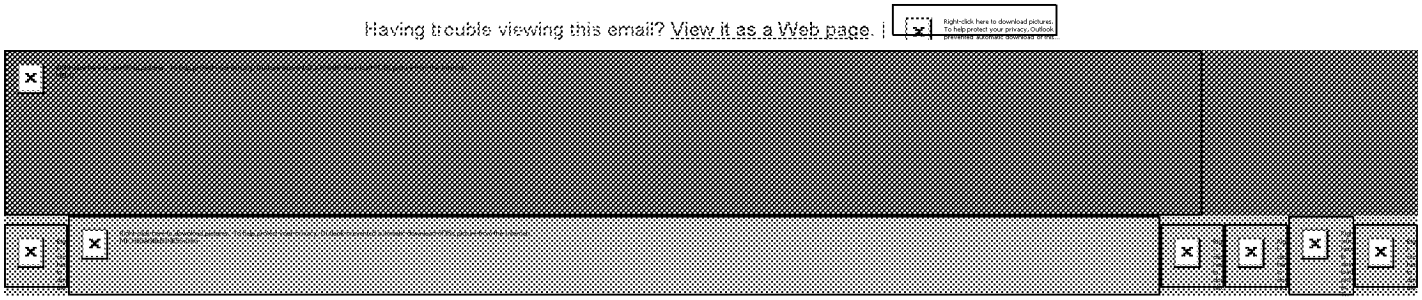
David

The Department of Technology, Management and Budget
You are receiving this email because you are an employee of the Department of Technology, Management and Budget. If you have questions about your subscription, please contact DTMB-Communications@michigan.gov.

This email was sent to rieblej2@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: Michigan Economic Development Corporation <DoNotReply@info.MichiganBusiness.org>
Sent: Thursday, February 18, 2016 11:04 AM
To: Riehle, Jenni (DTMB)
Subject: The future of car technology isn't in Detroit or Silicon Valley. It's in Ann Arbor.

Having trouble viewing this email? View it as a Web page. |



Growth Opportunities

- The future of car technology isn't in Detroit or Silicon Valley. It's in Ann Arbor. — Read Story
  Concentrate Media – 02/18/2016
- Cummings' $50 million development in New Center: 230 apartments, 20,000 square feet of retail — Read Story
  Crain's Detroit Business – 02/18/2016
- Foundations, banks rally around Reclaim Detroit after fire — Read Story
  Crain's Detroit Business – 02/18/2016
- JR Automation donates $8.4K each to 10 Holland-area nonprofits — Read Story
  Holland Sentinel, The – 02/18/2016
- Switch's move to pyramid could help colleges — Read Story
  WOOD-TV – 02/18/2016
- Senior living company completes $5M community — Read Story
  Grand Rapids Business Journal – 02/18/2016
- Software company makes acquisition — Read Story
  Grand Rapids Business Journal – 02/18/2016
- International hotel brand eyes downtown — Read Story
  Grand Rapids Business Journal – 02/18/2016
- $30 million approved to help pay Flint water bills — Read Story
  Upper Michigan's Source – 02/18/2016
- Lansing Lugnuts to hire 200 at job fair — Read Story
  Lansing State Journal – 02/18/2016
- BuzzFeed says Frankenmuth wine bar best 'to get classy drunk' in Michigan — Read Story
  Bay City Times – 02/18/2016
- New law designates 3 more dark sky preserves — Read Story
  Associated Press – 02/18/2016
- 10 New HPC Projects to Advance U.S. Manufacturing & Energy Technology — Read Story
  insideHPC – 02/18/2016
- Duggan to announce new home-mortgage plan — Read Story
  Detroit News, The – 02/18/2016
- Cummings' $50 million development in New Center: 230 apartments, 20,000 square feet of retail — Read Story
  Crain's Detroit Business – 02/18/2016

Talent

- Aquinas College adding Translation degree — Read Story
  WOOD-TV – 02/18/2016
- LCC Program Helps Kids Go To College — Read Story
  WILX-TV – 02/18/2016

MEDC in the News

- Pure Michigan Campaign Wins Three Adrian Awards for Advertising and Public Relations — Read Story
  WHTC-AM – 02/18/2016
- Historic downtown Adrian buildings getting multi-million dollar makeover — Read Story
  WNWO News Today - WNWO-TV – 02/18/2016

Beyond Michigan

- Big U.S. banks to roll out ATMs that take smartphones — Read Story
  Los Angeles Times – 02/18/2016

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Sent: Wednesday, January 27, 2016 3:43 PM
To: Buhs, Caleb (DTMB)
Subject: RE: Next Step

Hey Caleb,

So, if I understand correctly, we don't need to do anything for this right? It will all be on SEOC side then?

Thanks,

Jenni

From: Cook, Rebecca (DTMB)
Sent: Wednesday, January 27, 2016 3:19 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: FW: Next Step

From: Weiss, Kurt (DTMB)
Sent: Wednesday, January 27, 2016 2:36 PM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: RE: Next Step

No worries. Always happy to help.

Kurt Weiss
State Budget Office
517-335-0050

From: Brownlee, Jeff (DTMB)
Sent: Wednesday, January 27, 2016 2:29 PM
To: Buhs, Caleb (DTMB); Cook, Rebecca (DTMB)
Cc: Weiss, Kurt (DTMB)
Subject: RE: Next Step

Thanks, Caleb! Kurt, sorry we roped you into this.

From: Buhs, Caleb (DTMB)
Sent: Wednesday, January 27, 2016 2:27 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; MSP-EOC-MDCH <MSP-EOC-MDCH@michigan.gov>
Cc: Weiss, Kurt (DTMB) <WeissK1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: Next Step

Jeanette,
After talking this over with Jeff Brownlee, there does not seem to be any legal reason why they couldn't add a button, as was requested below. There are a few things that need to be considered though.

· Expectations need to be set for the response to these inquiries. It would be best if the receiver of these submissions was located at the SEOC, so they could review with the appropriate agency leads and determine an appropriate response. If it is expected that DTMB Procurement serve as the contact, the response to vendors will be severely delayed and in some cases they may not be able to get a response back at all.
· If it is determined that a submission is feasible, the SEOC should work with Procurement to make sure all proper procedures are followed.
· Shannon Banner has provided some language to the SEOC for the button that should be utilized.

Feel free to contact me if you need any further help. I've been working at the JIC in Flint today and am available by cell at 517-303-4038.

Thanks,

Caleb Buhs
Public Information Officer
Dept. of Technology, Management and Budget
O: 517-241-7422
C: 517-303-4038
buhsc@michigan.gov

From: MSP-EOC-MDTMB
Sent: Wednesday, January 27, 2016 11:01 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>
Subject: FW: Next Step
Importance: High

Rebecca –

We received the following email and would like to make sure we are providing accurate information. Please review and we can talk.

Jeanette

From: MSP-SEOCPIO

Importance: High

Can you check with DTMB on this. Tori Sachs with the Gov's Office was considering adding a button on www.helpforflint.com to capture vendors who want to pitch their product/idea; however, last I talked with her, there were concerns about violating state procurement processes.

Maybe DTMB has an email account already established for people who want to do business with the state? This is what FEMA has on their website for disasters.

Seems to me this should be handed off to DTMB procurement for a solution.

From: DeVriendt, Chris [CDeVriendt@co.genesee.mi.us]
Sent: Wednesday, January 27, 2016 7:33 AM
To: JICManager; MSP-seoclgc; Adelman, Mitch (DEQ)
Cc: Kuzera, Michelle (MSP); Ducharme, Mark (DEQ)
Subject: FW: Next Step
Can someone please address this. If there is going to be zero communication with 'vendors', then there needs to be a canned response indicating such. I spend an inordinate amount of time with these missives as they are coming into my work e-mail, calling the LEOC phones, and showing up at the LEOC doorstep pitching their solutions because nobody is communicating with them.

Chris DeVriendt, LVT, MPH
Emergency Management Manager
Office of Genesee County Sheriff
Emergency Management Homeland Security Division
1002 South Saginaw Street
Flint, MI 48502
(810) 257-3064(direct)
(810) 237-6169 (fax)
cdevriendt@co.genesee.mi.us

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Sent: Wednesday, January 27, 2016 3:44 PM
To: Cook, Rebecca (DTMB)
Subject: RE: Next Step

From: Cook, Rebecca (DTMB)
Sent: Wednesday, January 27, 2016 3:44 PM
To: Doll, Jeanette (DTMB) <dollj@michigan.gov>
Cc: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: FW: Next Step

FYI

From: Brownlee, Jeff (DTMB)
Sent: Wednesday, January 27, 2016 2:29 PM
To: Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Weiss, Kurt (DTMB) <WeissK1@michigan.gov>
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Cc: Weiss, Kurt (DTMB) <WeissK1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: Next Step

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Caleb Buhs
Public Information Officer
Dept. of Technology, Management and Budget

O: 517-241-7422
C: 517-303-4038
buhsc@michigan.gov

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Cc: MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>
Subject: FW: Next Step
Importance: High

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Jeanette

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Sent: Wednesday, January 27, 2016 7:33 AM
To: JICManager; MSP-seoclgc; Adelman, Mitch (DEQ)
Cc: Kuzera, Michelle (MSP); Ducharme, Mark (DEQ)
Subject: FW: Next Step
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Chris DeVriendt, LVT, MPH
Emergency Management Manager

Office of Genesee County Sheriff
Emergency Management Homeland Security Division
1002 South Saginaw Street
Flint, MI 48502
(810) 257-3064(direct)
(810) 237-6169 (fax)
cdevriendt@co.genesee.mi.us

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Sent: Tuesday, February 02, 2016 11:15 AM
To: Stibitz, Brom (DTMB);Brownlee, Jeff (DTMB)
Subject: RE: Flint Emergency Purchasing

The form that is used only has HTML code for open fields. So, they do have an open field where they can write in their free services (second to last field).

Jenni

From: Stibitz, Brom (DTMB)
Sent: Tuesday, February 02, 2016 11:11 AM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: Flint Emergency Purchasing

Thanks Jenni. Was there a reason we couldn't put a check box for free services?

From: Riehle, Jenni (DTMB)
Sent: Tuesday, February 02, 2016 11:08 AM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Stibitz, Brom (DTMB) <StibitzB@michigan.gov>
Subject: Flint Emergency Purchasing

Jeff,

We are now live with the Flint Emergency Purchasing form on the website. It can be accessed here:
http://michigan.gov/micontractconnect/0,4541,7-225-75359---,00.html

I apologize about the delay. Let me know if you have any questions.

Thanks,

Jenni Riehle

Communications and Outreach Coordinator State Of Michigan : DTMB – Procurement Constitution Hall, 1st Floor, NE
525 West Allegan, Lansing, Michigan 48909

RiehleJ2@michigan.gov : 517-284-7023
www.michigan.gov/micontractconnect

Sent: Wednesday, February 03, 2016 4:55 PM
To: Brownlee, Jeff (DTMB)
Cc: Stibitz, Brom (DTMB)
Subject: RE: Emergency Response for Flint Michigan Water Contamination

After they submit the form the website will say that the submission was successful. I can manually send out a standard email as I receive submissions coming in. I would need an email box dedicated solely for this to make an automatic email response.

I can type up a draft of a standard email and get it over to you tomorrow morning. Is that okay?

Thanks,

Jenni

From: Brownlee, Jeff (DTMB)
Sent: Wednesday, February 03, 2016 3:26 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Cc: Stibitz, Brom (DTMB) <StibitzB@michigan.gov>
Subject: Fwd: Emergency Response for Flint Michigan Water Contamination

Jenni,
Can you do this? Please confirm and provide a timeline, pls.
Thank you,
Jeff

Sent from my iPhone

Begin forwarded message:
From: "Stibitz, Brom (DTMB)" <StibitzB@michigan.gov>
Date: February 3, 2016 at 3:24:31 PM EST
To: "Riehle, Jenni (DTMB)" <RiehleJ2@michigan.gov>
Cc: "Brownlee, Jeff (DTMB)" <BrownleeJ@michigan.gov>
Subject: Fwd: Emergency Response for Flint Michigan Water Contamination Can we generate a confirmation email?

Thanks,

Brom Stibitz

Begin forwarded message:
From: "Sachs, Tori (GOV)" <SachsT@michigan.gov>
Date: February 3, 2016 at 3:22:42 PM EST
To: "Stibitz, Brom (DTMB)" <StibitzB@michigan.gov>
Cc: "Stoken, Laura (GOV)" <StokenL@michigan.gov>
Subject: Fwd: Emergency Response for Flint Michigan Water Contamination Hi Brom,

Any way we can get this to happen? See below.

Thanks
Tori

Begin forwarded message:
From: "Stoken, Laura (GOV)" <StokenL@michigan.gov>
Date: February 3, 2016 at 3:20:44 PM EST
To: "Sachs, Tori (GOV)" <SachsT@michigan.gov>
Subject: FW: Emergency Response for Flint Michigan Water Contamination
Is there any way to have DTMB send a confirmation receipt to folks that submit their companies information online? We are getting many people wondering if their submission went through.

Thank you,

Laura

From: Christopher Persad [mailto:cjpersad@aditechnologies.com]
Sent: Wednesday, February 03, 2016 12:49 PM
To: Stoken, Laura (GOV) <StokenL@michigan.gov>; Snyder, Rick (GOV) <Rick.Snyder@michigan.gov>
Subject: Emergency Response for Flint Michigan Water Contamination

Good afternoon,
I just finished completing and submitting our emergency vendor aid sheet, and I never received any sort of confirmation that it was sent. Would it be possible for you to direct me to the right people, or place to confirm that this did go through. If it did not then I will need to resend it, that's okay I just don't know if it went through. Please see attachment to view completed document.
Thank You,
B/R

--
CJ Persad
ADI Technologies, Inc.
1487 Chain Bridge Road, Suite 204
McLean, VA 22101 USA
(703) 734-9626 ext.221
FAX (703) 448-8591
cjpersad@aditechnologies.com

www.aditechnologies.com

Sent: Thursday, February 18, 2016 8:22 AM
To: Brownlee, Jeff (DTMB)
Subject: RE: Flint

I logged this one, let me know if you would like me to respond.

Thanks,

Jenni

-----Original Message-----
From: Riehle, Jenni (DTMB)
Sent: Wednesday, February 17, 2016 4:19 PM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: Flint

Jeff,

Did you want me to respond to him (and others like these you send me) or would you like me to just log his information into the current database? He is asking for a report which we do not have. We could just tell him that any specifications for purchases will be released when they are determined.

I don't think we are going to be able to just send the standard email to the inquires that come in from outside the system. Let me know, thanks.

Jenni

-----Original Message-----
From: Brownlee, Jeff (DTMB)
Sent: Tuesday, February 16, 2016 1:56 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: FW: Flint

Here's one.

-----Original Message-----
From: Richard Brown [mailto:rbrown@vogelandbrown.com]
Sent: Tuesday, February 16, 2016 12:30 PM
To: Weise, Kevin (MSP) <WeiseK@michigan.gov>
Cc: DCawthorne@kelley-cawthorne.com; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: Re: Flint

Kevin,

Thank you for your response. I apologize for this rather informal iPhone response; however, I am off-site until Friday and wanted to respond quickly as this problem dictates.

Our team is working up a proposal to conduct an on-site Demo to process your source water directly into a drinking glass.

However, as requested earlier, and I know you're in the process of building your team and dealing with 1000's of requests such as this, my engineers need a copy of your latest Water Test Lab Report which will identify all inclusive metals, minerals, microbial's, etc. in ppm's (Parts per Million), so we can set our patented equipment to remove all the undesirable elements from your water.

I am currently available by email and cell - 703-915-4318

Best regards,

Richard Brown
President
office 703-444-7978

aka Hot Dog
Sent from my iPhone

> On Feb 16, 2016, at 10:03, Weise, Kevin (MSP) <WeiseK@michigan.gov> wrote:
>
> Hello Mr. Cawthorne and Mr. Brown: I'm Rich Baird's chief of staff for the Mission Flint Team. He asked me to respond to your inquiry. Since you last spoke, we have set up a team at DTMB to help coordinate all the offers of assistance that we have received. There have been well over a thousand so far and they keep coming in every day.
>
> Mr. Jeff Brownlee is heading up the effort at DTMB and I have cc'd him here. I recommend that you send him the details on what your organization is looking to provide, along with any relevant informational items. We haven't done any procurement yet as the relief effort is still in the evaluation stage as to who needs what in the neighborhoods and what solutions are best implemented.
>
> Thanks again for you interest.
>
> Kevin Weise
> Chief of Staff
> Mission Flint
> 517-420-2652 (m)

Sent: Thursday, February 18, 2016 1:20 PM
To: Brownlee, Jeff (DTMB)
Subject: RE: Flint water problems.

You keep sending me duplicates lol. I guess all the better to make sure we got them down! J

From: Brownlee, Jeff (DTMB)
Sent: Thursday, February 18, 2016 1:03 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: Fwd: Flint water problems.

New one from today.

Sent from my iPhone

Begin forwarded message:
From: "Weise, Kevin (MSP)" <WeiseK@michigan.gov>
To: "Brownlee, Jeff (DTMB)" <BrownleeJ@michigan.gov>
Subject: FW: FW: Flint water problems.
Another filter idea.

Kevin Weise
Chief of Staff
Mission Flint
517-420-2652 (m)

From: Baird, Richard (GOV)
Sent: Tuesday, February 16, 2016 11:02 AM
To: Weise, Kevin (MSP); Brownlee, Jeff (DTMB)
Subject: Fwd: FW: Flint water problems.

Sent from my Verizon 4G LTE Droid
---------- Forwarded message ----------
From: "Scott, Allison (GOV)" <scotta12@michigan.gov>
Date: Feb 16, 2016 9:46 AM
Subject: FW: Flint water problems.
To: "Weise, Kevin (MSP)" <WeiseK@michigan.gov>
Cc: "Baird, Richard (GOV)" <bairdr@michigan.gov>

For your review

From: Jackie Goforth (US - Assurance) [mailto:jacalyn.s.goforth@pwc.com]
Sent: Tuesday, February 16, 2016 9:33 AM
To: Snyder, Rick (GOV) <Rick.Snyder@michigan.gov>
Cc: Richard L. Baird <rbaird003@hotmail.com>; Scott, Allison (GOV) <scotta12@michigan.gov>

Subject: Fwd: Flint water problems.

Rick,

First, let me say that my thoughts and prayers have been with you and your team. I can't even imagine the heartache you are experiencing over this situation.

You know how friends are, we can't help but try to see what ideas we can come up with to help provide some type of solution. One my High School friends thinks she and her family have one.

It is a Michigan based company that has a water filtration solution. Below is the information he shared with Debbie Stabenow, you may have already seen this, but in case you haven't I thought I would pass it along.

I can't think of a person better suited to lead us all through this situation. Thank you for your balanced and thoughtful leadership.

Kindest Regards,

Jackie

---------- Forwarded message ----------
From: Marybeth Novitsky <mbmills989@gmail.com<mailto:mbmills989@gmail.com>>
Date: Mon, Feb 15, 2016 at 7:54 PM
Subject: Fwd: Flint water problems.
To: jacalyn.s.goforth@us.pwc.com<mailto:jacalyn.s.goforth@us.pwc.com>,
jacalyn.s.goforth@pwc.com<mailto:jacalyn.s.goforth@pwc.com>
Cc: Joe Novitsky <joe@jsn-aia.com<mailto:joe@jsn-aia.com>>

Jackie -

Here is the letter that Joe sent to Senator Stabenow. Since then, the Merlin was installed at St Mary's church to supply water for the homeless, in their shelter. The next Merlin will be installed at St Luke's Women's and Children's Center. Thank you for your efforts.

We appreciate it.

Marybeth

---------- Forwarded message ----------
From: Joe Novitsky <joe@jsn-aia.com<mailto:joe@jsn-aia.com>>
Date: Thu, Jan 28, 2016 at 12:45 PM
Subject: Flint water problems.
To: Joe Novitsky <joe@jsn-aia.com<mailto:joe@jsn-aia.com>>

Good Morning Senator.

Please take the time to read this—WE CAN HELP--

This is Joe Novitsky, Architect and inventor of a water purifier that can eliminate or minimize the bottled water eco disaster pending in Flint.

We have been studying the problem, testing the water, and watched you last night on Rachael's show.

YOU DID GREAT! You are the ONLY one that understands the problem right now—even Rachael is not as clear as you on the solution.

Yes, we need filtered water and no one is ever going to dig up the entire City—the pipes will re-coat, and the new supply form Lake Huron will be complete within 18 months and the City system will again be healthy, but what to do until then?

We have a plan.

Of the 100K residents affected we estimate 25,000 households, and 14,000 businesses, based on information taken from the internet.

Each household of 4 needs 5 gallons per day for drinking and cooking.

We can service this need with approximately 300 units, distributed across the City with the HELP OF the COMMUNUIY, and that is where you come in. These Places distributing water must be relieved from paying for the water being distributed. If that can be accomplished, we can solve this 18 month problem for about $2.5M—FAR LESS than any other proposed effort we have heard about.

We would recommend filtered shower heads, (about $50 each), maybe for the clothes washer as well, and one Merlin Eco Solutions unit for about 80-100 homes (one unit / station per every three blocks), at $2,000 each, installed by currently unemployed technicians and Vets- that will be paid to do this. We could distribute in 5 gallon camping containers, and each resident would have to lug their daily water no more than a block and a half. It's a pain – but what other REAL choice do we have? The filters they are distributing now are good for 100 gallons, untested, and again an eco-disaster in and of themselves. Our lead filters do not have to be changed for up to 10,000 each and the first primary filter is ceramic and can be cleaned re-used for as many as half a million gallons each!

This same equivalent in bottled water equals 1,250,000 bottles spent PER DAY!! The raw cost, ($1/bottle) and associated cost of the current campaign are certainly not sustainable nor acceptable. Have you ever tried to shower with a bottle of water?

Please see the Flint water test results attached. A photo of one that was being installed in a Flint shelter is also attached. The two samples in the other photos are from Michigan Works!, just down the street from your Office, before and after purifying.

Our website is: www.merlinecosoltuions.com<http://www.merlinecosoltuions.com>

We are currently working on getting one or two installed at St. Mary's Church currently servicing the bottle distribution, homeless shelter and Michael's Soup Kitchen. This will make an immediate contribution and difference. We did this with funds from GoFundMe site and contributions! (see attached). By the time we get something going with you, you will have their support as we took their water samples yesterday and they are being tested today. Deacon Paul is our contact there. We are currently attempting to help Dr. Mona as well----

FYI—Stanford University Medical Staff, Dr. Weiss, has endorsed this unit and science and Michigan State Chemistry and Biology Labs and Students will be monitoring the units we install to safeguard the residents and process. National Testing Labs have been the Lab we are using to date., (see attached).

I can be reached and will come demonstrate and show off our unit and results whenever you have time – if you are inclined to help us.

Thanks for the time--- and your awareness--- and focus on the solution—

Sincerely,

Joseph S. Novitsky, AIA

Merlin Eco Solutions

O (248) 433-2030

M (586) 995-2170

Joe@JSN-AIA.com<mailto:Joe@JSN-AIA.com>

Skype: JoeN-AIA

[http://static.avast.com/emails/avast-mail-stamp.png]<http://www.avast.com/>

This email has been checked for viruses by Avast antivirus software.
www.avast.com<http://www.avast.com/>

---------- Forwarded message ----------
From: Charles Chervenka <cjchervenka@gmail.com<mailto:cjchervenka@gmail.com>>
To: Joe Novitsky <joe@jsn-aia.com<mailto:joe@jsn-aia.com>>
Cc:

Date: Tue, 12 Jan 2016 20:36:17 -0500
Subject: Fwd: Lynn posted an update on "Water Purifier for Mission of Hope"

Here's the site for funding. Just click on it.

To get the test data google Merlin Eco Solutions and then click on "test results" at the top of the page.

CJC

---------- Forwarded message ----------
From: Lynn via GoFundMe <messages@gofundme.com<mailto:messages@gofundme.com>>
Date: Tue, Jan 12, 2016 at 9:56 AM
Subject: Lynn posted an update on "Water Purifier for Mission of Hope"
To: cjchervenka@gmail.com<mailto:cjchervenka@gmail.com>

Hi Charles A new update has been posted to Water Purifier for Mission of Hope Thank you to all who've donated so far! Please also share this with friends and family! I know we can reach the goal, and the sooner we do, the sooner the mission won't nee...

[https://febc376daf6131a28181-3721cc30b0d63259b2211381d1431a50.ssl.cf1.rackcdn.com/logo-email-v5@2x.png]

Charles, I posted an update on

Water Purifier for Mission of Hope
<http://link.email.dynect.net/link.php?H=fRSspyRTfXPA1bNH7n3imVZvebSdS9eyYyilh3rIdq9TLVuUBwxypCiq9X3Ibhaz09ZuBBr0HNBqE6dfc7Ha%2B0TS3wNBn64r6pAmj5%2FYbpo%3D&G=21&R=https%3A%2F%2Fwww.gofundme.com%2FMERLINFORFLINT%3Futm_source%3Dinternal%26utm_medium%3Demail%26utm_content%3Dbody_photo%26utm_camp

aign%3Dupd_n&I=20160112145649.000000f892d5%40mail6-01-pao.dynback.net&X=MHw3NzY2NjI6VEVNUElEXzExMzM7MXw3NzY2NjM6UVVFVUVJRF8zNzk5MzE5OTk7Mnw3NzY2NjQ6RE9NQUlOX2dtYWlsLmNvbTs%3D>

Thank you to all who've donated so far! Please also share this with friends and family! I know we can reach the goal, and the sooner we do, the sooner the mission won't nee...

View Campaign
<http://link.email.dynect.net/link.php?H=fRSspyRTfXPA1bNH7n3imVZvebSdS9eyYyilh3rIdq9TLVuUBwxypCiq9X3Ibhaz09ZuBBr0HNBqE6dfc7Ha%2B0TS3wNBn64r6pAmj5%2FYbpo%3D&G=21&R=https%3A%2F%2Fwww.gofundme.com%2FMERLINFORFLINT%3Futm_source%3Dinternal%26utm_medium%3Demail%26utm_content%3Dcta_button%26utm_campaign%3Dupd_n&I=20160112145649.000000f892d5%40mail6-01-pao.dynback.net&X=MHw3NzY2NjI6VEVNUElEXzExMzM7MXw3NzY2NjM6UVVFVUVJRF8zNzk5MzE5OTk7Mnw3NzY2NjQ6RE9NQUlOX2dtYWlsLmNvbTs%3D>

[https://2dbdd5116ffa30a49aa8-c03f075f8191fb4e60e74b907071aee8.ssl.cf1.rackcdn.com/8153293_1452465809.8834.png]<http://link.email.dynect.net/link.php?H=fRSspyRTfXPA1bNH7n3imVZvebSdS9eyYyilh3rIdq9TLVuUBwxypCiq9X3Ibhaz09ZuBBr0HNBqE6dfc7Ha%2B0TS3wNBn64r6pAmj5%2FYbpo%3D&G=21&R=https%3A%2F%2Fwww.gofundme.com%2FMERLINFORFLINT%3Futm_source%3Dinternal%26utm_medium%3Demail%26utm_content%3Dbody_photo%26utm_campaign%3Dupd_n&I=20160112145649.000000f892d5%40mail6-01-pao.dynback.net&X=MHw3NzY2NjI6VEVNUElEXzExMzM7MXw3NzY2NjM6UVVFVUVJRF8zNzk5MzE5OTk7Mnw3NzY2NjQ6RE9NQUlOX2dtYWlsLmNvbTs%3D>

From: DTMB-micontractconnect
Sent: Tuesday, January 26, 2016 8:19 AM
To: Rigg, Steve (DTMB)
Subject: FW: Bluewater Water Purification System for Flint Michigan

HI Steve,

Didn't you just do a contract for water filters?

Jenni

From: Lin Guo [mailto:ag@bluewater.se]
Sent: Monday, January 25, 2016 5:23 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Bluewater Water Purification System for Flint Michigan

I am writing this email to check whom I should contact for Flint water crisis.

Bluewater donated two Reverse Osmosis Water Purification System to Flint and local residents already start to use pure water from our machine. The one at Catholic Charities serve 1000 meals everyday and their kitchen use our machine to produce pure water and prepare food there.

We would like to know if there is any chance that Michigan government can purchase more these machines for Flint, we got many emails from journalists ask if we can help, some schools kitchen are forced to use bottle water to prepare for food. One Pro reverse osmosis water purifier can produce 52 gallon pure water per hour, which can help 2700 people with 2 Liter pure clean water, you can save 4800 of 1 liter bottles for environment. Meanwhile, its professional Model for restaurant ,hotel and hospital to use. It is direct flow and doesn't need water storage tank, products are made in Sweden . Once you open faucet it is 24 hours pure water. If government can purchase 38 these machines install at public area, it can help Flint residents survive with pure water every day. We have warehouse in Kansas City can ship to Flint the second day.

Please let me know whom I can follow up or contact for this case. We want to help Flint and will look forward to hearing from you soon. To know us more, please visit http://www.bluewatergroup.com

Below are two contacts you can reach out to check the water quality before/after with Bluewater water purifier.

Location 1 we donated:
Liz Ruediger
Director of Operations & Development
Shelter of Flint
605 N. Saginaw Street, Suite 2A
Flint, MI 48502
810-600-4537

Location 2 we donated:
Shegos, Sheila <sshegos@ccsgc.org>
810 232 9950 ext. 325
Catholic Charities of Shiawassee

and Genesee Counties
901 Chippewa St.
Flint, MI 48503

Look forward to hearing from you soon. Thanks!

Best Regards
Lin

Lin Guo
National Sales Representative | Bluewater USA Inc.
Tel: +1 844 225 8392 (1-844-2Bluewater)
Cell:+1 913 593 3115 E: ag@bluewatergroup.com
7603 W 145th Terrace,Overland Park, Kansas 66223, USA
Headquarter:
Bluewater Group
Danderydsgatan 11, 114 26 Stockholm, Sweden
www.bluewatergroup.com
Turning tap water into healthier drinking water.

From: DTMB-micontractconnect
Sent: Friday, February 05, 2016 2:09 PM
To: mideal@michigan.gov
Subject: RE: Suppliers Submission Form (ContentID - 375142)

Greetings,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You may be contacted by state representatives for additional information regarding your product or service. Not all vendors will be contacted to provide additional information.

We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.

You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.

For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.

Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: mideal@michigan.gov [mailto:mideal@michigan.gov]
Sent: Friday, February 05, 2016 1:47 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: test Company
Location: DC
MainPhone: 517-313-6278
WebAddress: www.info.org
ContactName: Jenni
ContactTitle: VOC
DirectPhone: 517-284-7023
Email: mideal@michigan.gov
ProductTech: testing services
ProductDescription: testing services
IndustryStandard: no
URL_for_Product: www.info.org
Comments: no questions

Message

From: DTMB-micontractconnect [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=37EF2F0A0E314625A3296966C3D83E81-DTMB-MICONTRACTCONNECT]
Sent: 2/5/2016 2:10:38 PM
To: [redacted]
Subject: RE: Suppliers Submission Form (ContentID - 375142)

Greetings,

Thank you for your recent submission to the State of Michigan' s purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You may be contacted by state representatives for additional information regarding your product or service. Not all vendors will be contacted to provide additional information.

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Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget - Procurement
DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: [redacted]
Sent: Friday, February 05, 2016 1:43 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: roving blue
Location: WA
MainPhone: 4252410810
WebAddress: www.rovingblue.com
ContactName: eric clayton
ContactTitle: roving blue sales rep
DirectPhone: 4252410810
Email: [redacted]
ProductTech: Roving Blue Portable Ozone Water Purification Unit
ProductDescription: WE GET THE LEAD OUT!
Roving Blue is a revolutionary PORTABLE water purification and sanitizing unit has launched and is in production!

The Roving Blue Lightweight Portable Water Purification System (Roving Blue) is a very lightweight, portable water purification system that produces purified and sanitized drinking water from any fresh water source including rivers, streams, and lakes. It weighs less than 25 pounds and can purify and sanitize 190 gallons of water every 24 hours at roughly 4 cents a gallon, which equates to about a Company-sized element daily. In addition to using the water for drinking and personal hygiene, the sanitized water can be used to sanitize food, surfaces, water storage containers, and medical equipment as well as to irrigate wounds.

Please visit us at www.rovingblue.com and feel free to contact me directly at ericc@rovingbluewashington.com or my cell at 425.241.0810 if you have an interest in learning more or have questions. The attached spec sheet gives you an idea just HOW critical the Roving Blue for people without a clean drinking water source.

If you know someone who would be interested in becoming a dealer or distributor of this product as well let me know.

We are in business, but we are concerned about the clean drinking water for everyone

I look forward to speaking with you soon.

Best,

Eric Clayton
Sales Representative
IndustryStandard: my time
URL_for_Product: www.rovingblue.com
Comments: The Citizens of Flint need more than bottled water. They need to be able to use the tainted water they are still paying for. Roving Blue gives them that freedom and a sense of hope until those old pipes are replaced.

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 8:25 AM
To: Nichole@ocsmgt.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

Greetings,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You may be contacted by state representatives for additional information regarding your product or service. Not all vendors will be contacted to provide additional information.

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Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: Nichole@ocsmgt.com [mailto:Nichole@ocsmgt.com]
Sent: Monday, February 15, 2016 10:36 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: OCS
Location: MI
MainPhone: 989-295-4869
WebAddress: www.ocsmgt.com
ContactName: Nichole Swackhamer
ContactTitle: Owner/Director of Operations
DirectPhone: 989-295-4869
Email: Nichole@ocsmgt.com
ProductTech: Catastrophic medical and personal injury Case Managment
ProductDescription: OCS staffs Nurses, occupational therapists, social security experts, life care planners,,etc that can coordinate medical care for residents that could be at risk of illness; we can also provide documentation and evaluation to deli Kaye between related and unrelated conditions.
FreeorInKind:

URL_for_Product: Www.ocsmgt.com
Comments: additional credentials can be furnished upon request; short term or long term contracting available

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 8:36 AM
To: ryan@purewaterbox.ca
Subject: RE: Suppliers Submission Form (ContentID - 375142)

Greetings,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You may be contacted by state representatives for additional information regarding your product or service. Not all vendors will be contacted to provide additional information.

We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.

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For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.

Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: ryan@purewaterbox.ca [mailto:ryan@purewaterbox.ca]
Sent: Friday, February 12, 2016 5:09 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Water Box
Location: ON
MainPhone:
WebAddress: http://www.purewaterbox.ca/
ContactName: Ryan Mitchell
ContactTitle: President
DirectPhone: 7-866-960-0210
Email: ryan@purewaterbox.ca
ProductTech: Water purification system
ProductDescription:
FreeorInKind:
URL_for_Product:
Comments: Greetings from north of the boarder. My name is Susan Jarvis. I reside in Regina, Saskatchewan, Canada. I hope this email reaches you as I was unable to get through the contact portal on your main website as it does not allow Canadian based content. After contacting your office by phone I was given some more direction on whom to reach out to.

First and foremost, I hope you are making more and more positive strides in your pursuit of a 'fix' for the current water crisis in Flint. I, and many fellow Canadians, have been following the situation very closely.

The intent of this email is in the hope that my great friend's company, Pure Water Box, may be able to help assist you in your efforts. In a nutshell, Pure Water Box resides in Markham, ONT. and has the ability to provide an ERT (Emergency Response Trailer) that can be operational within hours of arrival at a disaster/crisis zone. It is probably one of the most innovative and reliable systems I have ever had the chance to set on eyes on.

I know you are very busy with tons of groups reaching out to you and that you have limited resources, but I strongly feel that the conversation with the President of the company, Ryan Mitchell, is well worth the time and energy in order to see what can be accomplished.

For more information please go to www.purewaterbox.ca.

Ryan Mitchell's direct contact info is Cell: (416) 662-6923 Email: ryan@purewaterbox.ca

Thank you in advance for your time and all the best in your endeavours to fix what needs to be fixed.

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 8:37 AM
To: thelms@thelegacycompanies.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

Greetings,

Thank you for your recent submission to the State of Michigan's purchasing department. All vendor submissions to assist the Flint emergency will be reviewed. You may be contacted by state representatives for additional information regarding your product or service. Not all vendors will be contacted to provide additional information.

We encourage you to register your business on the state's bid posting website www.Buy4Michigan.com. This is where the state will post contract opportunities $10,000 and above. The state is required to competitively bid the purchase of most goods and services.

You may also register your business on the Contract and Payment Express which is the state's electronic fund transfer system. In the event that you are awarded a contract or the state would like to make a purchase from your company, registration on this website will ensure you are able to be paid. Visit www.michigan.gov/cpexpress.

For more information on the state's contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.

Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: thelms@thelegacycompanies.com [mailto:thelms@thelegacycompanies.com]
Sent: Sunday, February 14, 2016 3:37 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Nautilus Water Distillers
Location: CA
MainPhone: 9542027419
WebAddress: www.water123.com
ContactName: Tyler Helms
ContactTitle: Director of Operations
DirectPhone: 9549076043
Email: thelms@thelegacycompanies.com
ProductTech: Water Distillers
ProductDescription: I am with Nautilus, a division of The Legacy Companies, and we are a manufacturer of household point-of-use water distillers which have been proudly made in the U.S. for many years. We are very passionate about spreading awareness to water quality issues and would love to find a way to help in Flint or elsewhere around the country. We believe distillation is a possible temporary solution for this problem, particularly where the lead

contamination is so bad as to render filtration systems ineffective. I believe the filters you have distributed do not adequately remove all of the lead and that distillation is the best current option. Our distillers completely remove all traces of lead from any water source including tap water.
Our website provides more information about our family owned and operated company, www.water123.com and www.thelegacycompanies.com.

If there is any way for us to get involved and contribute to the solution, I would greatly appreciate the opportunity for us to have a discussion.

Thank you very much, and I hope to hear from you soon!
FreeorInKind: We want to partner with the government to raise awareness about clean water and the benefits of water purification systems including distillation. We are open to partner in different ways possibly to include free training, distribution, products, etc.
URL_for_Product: www.water123.com
Comments:

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 8:37 AM
To: rrmillbrookwater@sbcglobal.net
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: rrmillbrookwater@sbcglobal.net [mailto:rrmillbrookwater@sbcglobal.net]
Sent: Sunday, February 14, 2016 6:25 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Millbrook Water
Location: MI
MainPhone: 248-620-1212
WebAddress: millbrookwaterco.com
ContactName: Rick
ContactTitle: Owner Partner
DirectPhone: 248-408-7409
Email: rrmillbrookwater@sbcglobal.net
ProductTech: Licensed Potable water hauler.
Bulk drinking water
Five gallon bottles drinking water
ProductDescription:
FreeorInKind: Would like to partner to create filling sites for residents and business to access fill stations for water
URL_for_Product:

Comments:

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 8:38 AM
To: ccarter@labtegrity.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

Greetings,

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Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: ccarter@labtegrity.com [mailto:ccarter@labtegrity.com]
Sent: Sunday, February 14, 2016 7:47 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Labtegrity, LLC
Location: VA
MainPhone: 703-828-9182
WebAddress: Labtegrity.com
ContactName: Cecilia Carter
ContactTitle: Food Safety Consultant
DirectPhone: 703-828-9182
Email: ccarter@labtegrity.com
ProductTech: Food Safety consulting
ProductDescription: Training, information, quality, and safety checks.
FreeorInKind:
URL_for_Product:
Comments:

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 8:38 AM
To: dan.henry@ey.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: dan.henry@ey.com [mailto:dan.henry@ey.com]
Sent: Monday, February 15, 2016 1:44 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: EY
Location: MI
MainPhone: 444.666.3594
WebAddress:
ContactName: Daniel Henry
ContactTitle: Market Segment Manager
DirectPhone: 440-666-3594
Email: dan.henry@ey.com
ProductTech: Professional Services
ProductDescription: EY provides services around finance, compliance, governance, credits, FEMA and other services related to natural disasters and other disasters.
FreeorInKind:
URL_for_Product:

Comments:

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 10:11 AM
To: mdolkowski@sesinc.cc
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: mdolkowski@sesinc.cc [mailto:mdolkowski@sesinc.cc]
Sent: Tuesday, February 16, 2016 9:30 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Superior Environmental Solutions
Location: MI
MainPhone: 313-410-0532
WebAddress:
ContactName: Michael Dolkowski
ContactTitle: Environmental Engineer
DirectPhone: 248-688-8189
Email: mdolkowski@sesinc.cc
ProductTech: replacement of service lines hydroexcavation or dry, safe fast and can lay new service next to old
ProductDescription: non-leaching potable water pipe will not allow leaching since pipe is hydrophobic (aquatherm green pipe)
FreeorInKind:
URL_for_Product:
Comments:

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 11:52 AM
To: shilfinger@foley.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: shilfinger@foley.com [mailto:shilfinger@foley.com]
Sent: Tuesday, February 16, 2016 11:51 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Foley & Lardner LLP
Location: MI
MainPhone: 313-234-7100
WebAddress: foley.com
ContactName: Steven Hilfinger
ContactTitle: Partner
DirectPhone: 313-234-7123
Email: shilfinger@foley.com
ProductTech: Legal services
ProductDescription: Foley & Lardner LLP is a national law firm with a significant Michigan presence and expertise in state law matters, and would be willing to provide legal services to the State in connection with the Flint water crisis.
FreeorInKind: To be discussed.
URL_for_Product:
Comments:

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 3:36 PM
To: katey@thewaterinitiative.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget - Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: katey@thewaterinitiative.com [mailto:katey@thewaterinitiative.com]
Sent: Tuesday, February 16, 2016 2:57 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: The Water Initiative LLC
Location: SC
MainPhone: 2126889840
WebAddress: www.thewaterinitiative.com
ContactName: Katey Henninger
ContactTitle: Administrative coordinator
DirectPhone: 2036221101
Email: katey@thewaterinitiative.com
ProductTech: TWI's proprietary blend of adsorption media along with other filter materials. Specific materials are available for describing our solution for high lead content.
ProductDescription: TWI's proprietary blend of adsorption media along with other filter materials. Specific materials are available for describing our solution for high lead content.

FreeorInKind: Donations are accepted through The Cura Foundation to subsidize the cost of the filters.
URL_for_Product:
Comments:

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 3:36 PM
To: rb3192@att.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: rb3192@att.com [mailto:rb3192@att.com]
Sent: Tuesday, February 16, 2016 2:57 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: AT&T
Location: MI
MainPhone: 248-424-2400
WebAddress: att.com
ContactName: Roger Blake
ContactTitle: Regional Vice President
DirectPhone: 248-424-2400
Email: rb3192@att.com
ProductTech: Dashboard based Real-Time reporting of Water Quality to inform the public
ProductDescription: Using an "Internet of Things" approach AT&T and its partners can install a small number of sensors in the Flint water distribution system to sample water for common water quality parameters (for example; pH, temperature, conductivity, total organic carbon phosphate, chlorine, and alkalinity) then report the data back to a dashboard that would be available to the public at large. The benefit of this approach is that public officials and the public at large would be able know

the quality of the water in real time and have confidence in its safety. Real public health issues as well as perception and economic development issues can be managed accordingly.
FreeorInKind: To be determined
URL_for_Product:
Comments: If this idea is of potential interest AT&T will assemble a team of experts to work with points of contact identified by the State of MI team to further develop the scope of this and provide costs estimates at that time.

From: DTMB-micontractconnect
Sent: Tuesday, February 16, 2016 3:37 PM
To: john.thomas@et-consultants.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: john.thomas@et-consultants.com [mailto:john.thomas@et-consultants.com]
Sent: Tuesday, February 16, 2016 3:09 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Emerging Technology Consultants
Location: MI
MainPhone: 2487652342
WebAddress: www.et-consultants.com
ContactName: John D Thomas
ContactTitle: President
DirectPhone: 2487652342
Email: john.thomas@et-consultants.com
ProductTech: Water purification consulting services including procurement and installation phase project management
ProductDescription: Would like to propose the submission of a quick project feasibility study to be the basis for the deployment of a distributed purification solution. This distributed system entails the use of a water purification unit utilizing a process technology capable of producing from 50 Liters/hr to 400 Liters/hr of purified water scientifically proven to remove any traces of lead while reducing other contaminants/dissolved solids to the required levels for safe

drinking. Utilization of a distributed model with a purification unit installed at each household appears to be a far more cost effective and rapid deployment method than replacing the entire current centralized system. Initial installations of the units could begin in 4 weeks from receipt of order. We could proceed in a 2 phase approach with a pilot study involving a few hundred homes as the scope of Phase 1. After data review, deployment model assessment and completion of an accelerated permit approval p rocess, we could proceed to secure funding and enter a 2nd phase where we accelerate and scale up implementation at a citywide level with a view of what is necessary in the emergency response phase transitioning into a reliable long term sustainable solution. The entire project would be managed by professional managers and engineers utilizing independent certified labs for water sample chemistry analysis.
FreeorInKind:
URL_for_Product:
Comments:

From: DTMB-micontractconnect
Sent: Wednesday, February 17, 2016 8:04 AM
To: masterplumberkjw@gmail.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: masterplumberkjw@gmail.com [mailto:masterplumberkjw@gmail.com]
Sent: Tuesday, February 16, 2016 9:12 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Mr. Whites Plumbing &Heating Inc.
Location: MI
MainPhone: 313.346.7460
WebAddress:
ContactName: Kevin J. White
ContactTitle: President /Master Plumber
DirectPhone: 248.834.3369
Email: masterplumberkjw@gmail.com
ProductTech: Plumbing & Heating

ProductDescription: New construction, renovations and repairs

FreeorInKind: 1-2 days of volunteer plumbing services

URL_for_Product:
Comments: Interested filter installation or replacing water service and water distribution systems

From: DTMB-micontractconnect
Sent: Wednesday, February 17, 2016 12:32 PM
To: chris.budnik@mayeralloys.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: chris.budnik@mayeralloys.com [mailto:chris.budnik@mayeralloys.com]
Sent: Wednesday, February 17, 2016 10:09 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Mayer Alloys
Location: MI
MainPhone: 2483992233
WebAddress: Mayeralloys.com
ContactName: Chris Budnik
ContactTitle:
DirectPhone: 248-798-8007
Email: chris.budnik@mayeralloys.com
ProductTech: Lead Pipe recycling, this material can not be dumped on the ground at a local scrap yard to flint. This material should be handled and shipped out as soon as possible. We are the company that buys the material off of scrap yards and manufacturers
ProductDescription: We are a end user of Lead that will bring the most revenue back to the city. We currently work with many non-profits associated with schools and education. We would be recycling this material to make new solder.

FreeorInKind: We are offering free consulting for waste services for Flint. This is crucial to making sure the situation doesn't grab anymore unnecessary attention. If the recycling is not handled properly with all the eyes currently on the situation then the city could be facing more issues down the road.
URL_for_Product:
Comments: The revenue from the lead pipes in flint could be upwards of 200,000 depending on how fast the companies can get the material out of the ground.

From: DTMB-micontractconnect
Sent: Wednesday, February 17, 2016 12:32 PM
To: jeff.leithauser@53.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: jeff.leithauser@53.com [mailto:jeff.leithauser@53.com]
Sent: Wednesday, February 17, 2016 10:47 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Fifth Third Bank
Location: MI
MainPhone: 513-579-5203
WebAddress: www.53.com
ContactName: Jeff Leithauser
ContactTitle: Senior Vice President
DirectPhone: 313-230-9027
Email: jeff.leithauser@53.com
ProductTech: financial/banking
ProductDescription:
FreeorInKind:
URL_for_Product:
Comments:

Message

From: DTMB-micontractconnect [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=37EF2F0A0E314625A3296966C3D83E81-DTMB-MICONTRACTCONNECT]
Sent: 2/17/2016 12:32:14 PM
To: [redacted]
Subject: RE: Suppliers Submission Form (ContentID - 375142)

Greetings,

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For more information on the state' s contracting process, please visit the Contract Connect website at www.michigan.gov/micontractconnect. The Contract Connect website will provide you with training tutorials, purchasing laws and policies, and much more.

Thank you again for your submission and readiness to assist the residents of Flint.

Sincerely,

Department of Technology, Management and Budget - Procurement
DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: [redacted]
Sent: Wednesday, February 17, 2016 11:59 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Independent Distributor of Engage Global
Location: MI
MainPhone: [redacted]
WebAddress: www.engage-global.com/bevsh
ContactName: [redacted]
ContactTitle: Independent Distributor of MMF
DirectPhone: [redacted]
Email: [redacted]
ProductTech: MMF(Military Micronutrient Formulation

MMF will rid the Flint Residents of the lead and repair their cell and DNA damage and strengthen and fortify their bodies.
ProductDescription: MMF WAS CREATED FOR THE HEALTH OF OUR SOLDIERS (AFTER 9/11) TO PROTECT THEIR BODY FROM THE INSIDE OUT... SPECIFICALLY TO PROTECT AND REPAIR DNA AND RID THEIR BODY OF HEAVY METALS, TOXINS, PARASITES, VIRUSES AND TO STRENGTHEN AND FORTIFY THEIR BODY. WAS VERIFIED AFTER 7 YEARS OF 14 DOUBLE-BLIND STUDIES AND 7 PATENTS... TO BE 100% SAFE, 100% PURE, AND 100% EFFECTIVE. NO OTHER PRODUCT CAN DO WHAT MMF CAN DO... THIS PRODUCT COULD SAFELY HELP THE PEOPLE IN FLINT, MICHIGAN!
FreeorInKind: Maybe
URL_for_Product: www.engage-global.com/bevsh
Comments: MILITARY MICRONUTRIENT FORMULATION OR MMF... IS AVAILABLE NOW... CALL ME: [redacted]

From: DTMB-micontractconnect
Sent: Wednesday, February 17, 2016 12:36 PM
To: Michael Dolkowski
Subject: RE: Flint

Thank you, Michael. I will add the additional information to your submission.

Jenni Riehle

Communications and Outreach Coordinator State Of Michigan : DTMB – Procurement Constitution Hall, 1st Floor, NE 525 West Allegan, Lansing, Michigan 48909

Riehlej2@michigan.gov : 517-284-7023
www.michigan.gov/micontractconnect

-----Original Message-----
From: Michael Dolkowski [mailto:mdolkowski@sesinc.cc]
Sent: Wednesday, February 17, 2016 12:31 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Flint

We also provide in place water line replacement no trenching our system will split pipe in place and create a void for new water line to be pulled through Mike Dolkowski Mdolkowski@sesinc.cc

Sent from my iPhone

Message

From: DTMB-micontractconnect [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=37EF2F0A0E314625A3296966C3D83E81-DTMB-MICONTRACTCONNECT]
Sent: 2/17/2016 2:19:20 PM
To: [redacted]
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget - Procurement
DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: [redacted]
Sent: Wednesday, February 17, 2016 1:48 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: ATLAS
Location: TX
MainPhone: [redacted]
WebAddress:
ContactName: [redacted]
ContactTitle: President
DirectPhone: [redacted]
Email: [redacted]
ProductTech: PUR & Brita Water filters
ProductDescription: We are a supplier of PUR and Brita products based out of Texas
FreeorInKind:
URL_for_Product:
Comments:

From: DTMB-micontractconnect
Sent: Thursday, February 18, 2016 7:50 AM
To: bob.zukowski@detroitpump.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: bob.zukowski@detroitpump.com [mailto:bob.zukowski@detroitpump.com]
Sent: Thursday, February 18, 2016 5:55 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Detroit Pump & Mfg. Co.
Location: MI
MainPhone: 248-544-4242
WebAddress: http://detroitpump.com
ContactName: Bob Zukowski
ContactTitle: Sales Represenative
DirectPhone: 248-640-4280
Email: bob.zukowski@detroitpump.com
ProductTech: LMI Chemical Metering Pumps
ProductDescription: Liquid Metronics Inc. (LMI) and Detroit Pump has been a Chemical Metering Pump supplier to the City of Flint for many years. We appreciate your business and would like to express our gratitude at this important time. LMI and Detroit Pump would like to make a donation of LMI Pumps and Parts for use in your plant and systems requiring

chemical dosing. Both LMI and Detroit Pump would like to see our products have a positive impact on the recent challenges to the City and Community.

Bob Zukowski and John Swantek of Detroit Pump & Mfg Co. are your local LMI representatives and are available to evaluate your metering pump needs. We will select and size the pumps according your specific applications and objectives. Our goal is for LMI, Detroit Pump and the City of Flint to work together to allow this donation to have a positive impact on the City and surrounding community.
FreeorInKind: Yes, we are offering free LMI Chemical Metering Pumps. Please see details in the Description Field above.
URL_for_Product: http://www.lmipumps.com
Comments:

From: DTMB-micontractconnect
Sent: Thursday, February 18, 2016 8:38 AM
To: dthompson1@aisequip.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: dthompson1@aisequip.com [mailto:dthompson1@aisequip.com]
Sent: Thursday, February 18, 2016 8:30 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Contractors Rental Corp.
Location: MI
MainPhone: 989-777-0090
WebAddress: www.contractorsrental.com
ContactName: Drew Thompson
ContactTitle: Rental Coordinator
DirectPhone: 989-274-8879
Email: dthompson1@aisequip.com
ProductTech: Rental Construction Equipment: Excavators, Backhoes, Bulldozers, Articulated Dump Trucks, Tracked Dump Trucks, Wheel Loaders, Graders, Dirt Compactors, Asphalt Compactors, Water Trucks, Forklifts, Tracked Skid Steers, Tired Skid Steers, Road Sweepers, Manlifts, Water Pumps, and many other related items that would assist in helping with any projects that you may have. We also have many attachments that will fit several of our rental machines, such as concrete breakers and compactors for excavators.

ProductDescription: Contractors Rental Corp. is the rental division of AIS Construction Equipment. We have the largest rental fleet in the Midwest and are more than capable of supplying you with any equipment that you may need to help get these jobs done quicker and easier. With 6 total branches and 4 that are conveniently located near Flint, we will have no problem supplying you with anything you will need in a timely manner.
FreeorInKind: For any equipment that is rented to aid in the Flint water crisis, we will offer a 10% discount on each unit.
URL_for_Product: https://gallery.mailchimp.com/fb857d9964fd2d68702a
Comments: I work out of the Bridgeport, MI branch. Please feel free to call or email me with any questions or if you need additional information. Thank you for considering us and I hope that we can provide any assistance during this trying time.

From: DTMB-micontractconnect
Sent: Thursday, February 18, 2016 11:33 AM
To: jerryp@cloverdale-equip.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: jerryp@cloverdale-equip.com [mailto:jerryp@cloverdale-equip.com]
Sent: Thursday, February 18, 2016 11:28 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Cloverdale Equipment Co.
Location: MI
MainPhone: 248-399-6600
WebAddress: www.cloverdaleequipment.com
ContactName: Jerry Pankowski
ContactTitle: Sales Manager
DirectPhone: 248-658-1936
Email: jerryp@cloverdale-equip.com
ProductTech: National Crane Boom Trucks, Broderson Carry Deck Cranes, Doosan Portable Compressors, Terex Light Towers, JLG / Genie Aerial Work Platforms, Skytrak / JLG / Genie Telehandler Forklifts, Hyster Industrial Forklifts, Various Equipment Attachments and Accessories.
ProductDescription: Cloverdale Equipment Co. is a full service construction equipment distributor and rental company, providing aerial work platforms, telehandlers, forklifts, rough terrain and industrial cranes, boom trucks, portable air compressors and other related construction equipment.
FreeorInKind: N/A
URL_for_Product: www.cloverdaleequipment.com
Comments:

From: DTMB-micontractconnect
Sent: Thursday, February 18, 2016 11:49 AM
To: tswafford@umsi.us
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: tswafford@umsi.us [mailto:tswafford@umsi.us]
Sent: Thursday, February 18, 2016 11:36 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Utility Mapping Services, Inc. (UMS)
Location: MI
MainPhone: 406-933-5300
WebAddress: umsi.us
ContactName: Phil Meis
ContactTitle: Vice President
DirectPhone: 801-209-2032
Email: tswafford@umsi.us
ProductTech: Subsurface Utility Engineering
ProductDescription: Designating and Locating of underground utilities. Ground penetrating Radar, Electromagnetic detection, surveying.
FreeorInKind: No, but our services will mitigate risk in not knowing what utilities are underground.
URL_for_Product: www.umsi.us
Comments: We can help find existing underground services fast where records information may not be reliable.

From: DTMB-micontractconnect
Sent: Thursday, February 18, 2016 12:58 PM
To: jerry@rickmanenterprise.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: jerry@rickmanenterprise.com [mailto:jerry@rickmanenterprise.com]
Sent: Thursday, February 18, 2016 12:14 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Rickman Enterprise Group
Location: MI
MainPhone: 313-454-4000
WebAddress: www.rickmanenterprise.com
ContactName: Jerry Lawrence
ContactTitle: Corporate Strategic Manager
DirectPhone: 313-454-4000
Email: jerry@rickmanenterprise.com
ProductTech: Construction Management, Environmental Services, Decommissioning, Warehouse/Logistics, Interior Finishing, Training
ProductDescription: Hazardous& Non - Hazardous Material, Pipe Cleaning, Emergency Response, Demolition
FreeorInKind: Possibly.
URL_for_Product:

Comments:

Message

From: DTMB-micontractconnect [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=37EF2F0A0E314625A3296966C3D83E81-DTMB-MICONTRACTCONNECT]
Sent: 2/19/2016 7:50:25 AM
To: [redacted]
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget - Procurement
DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: [redacted]
Sent: Friday, February 19, 2016 3:42 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Custom Cellular concepts corp.
Location: CA
MainPhone: [redacted]
WebAddress: www.alovercomm.com
ContactName: [redacted]
ContactTitle: sales manager
DirectPhone: [redacted]
Email: [redacted]
ProductTech: Authorized dealer of satellite phones and service as redundant communications backbone - for disaster planning & business continuity. Represent Globalstar, Iridium, Inmarsat, MSAT, and DeLorme. Sales, rentals and service of satellite phones, satellite voice, satellite data, satellite Internet, SCADA, satellite telemetry, GPS tracking, geo-location based messaging, GPS navigation with 2 way satellite texting and digital mapping.
ProductDescription: Mobile phones and fixed phones. DHS AEL compliant for Federal aquistion under many US Federal Grant Assistance Programs, including DHS/FEMA & US Department of Health & Human Services HP & PHEP.
FreeorInKind: yes, Globalstar GSP1700 handheld satellite phone (MSRP $500) is FREE with 12 month contract.

I will also offer 30-60 days FREE demo evaluation period.
URL_for_Product: www.allovercomm.com
Comments: I will cover all costs of demo equipment and airtime for evaluation

Message

From: DTMB-micontractconnect [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=37EF2F0A0E314625A3296966C3D83E81-DTMB-MICONTRACTCONNECT]
Sent: 2/19/2016 7:50:54 AM
To: rbnchoices@gmail.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget - Procurement
DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: [redacted]
Sent: Thursday, February 18, 2016 8:23 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: RBNChoices
Location: MI
MainPhone: [redacted]
WebAddress: http://www.amway.com/rbnchoices
ContactName: [redacted]
ContactTitle: Independent Business Owners
DirectPhone: [redacted]
Email: [redacted]
ProductTech: eSpring water purification system
ProductDescription: This is not a water filter, but a water purification system. The performance claims state that lead, "caused by corrosion of household plumbing systems and erosion of natural deposits", is reduced by greater than 95%. NSF certified.
Please copy and paste this link to your browser for the eSpring Contaminant Reduction List (Including Health Effects & Sources of Contamination)
http://www.amway.com/rbnchoices/en/ResourceCenterDocuments/Visitor/home-espr-gde-v-en--eSpringContaminantsList.pdf

FreeorInKind: Demonstrations and assistance with installation as needed.
URL_for_Product: http://www.amway.com/rbnchoices/at-home/eSpring/
Comments: With the current state of Flint's water, we would like to demonstrate how the eSpring system will work to help the Flint residents get the clean drinking water they deserve.
Also note that the eSpring system has a 120 day guarantee.

From: DTMB-micontractconnect
Sent: Friday, February 19, 2016 9:29 AM
To: jhyde@wpmexc.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: jhyde@wpmexc.com [mailto:jhyde@wpmexc.com]
Sent: Friday, February 19, 2016 9:10 AM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: WPM Inc
Location: MI
MainPhone: 810-606-1400
WebAddress:
ContactName: Bill Leoni
ContactTitle: Owner
DirectPhone: 810-606-1400
Email: jhyde@wpmexc.com
ProductTech: Utilities/Earthmoving
ProductDescription: We are a Utility & Earth Moving Company based in Grand Blanc with experience in water systems restoration.
FreeorInKind:
URL_for_Product:
Comments:

From: DTMB-micontractconnect
Sent: Friday, February 19, 2016 12:53 PM
To: ryan@malamacomposites.com
Subject: RE: Suppliers Submission Form (ContentID - 375142)

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Sincerely,

Department of Technology, Management and Budget – Procurement DTMB-micontractconnect@michigan.gov

-----Original Message-----
From: ryan@malamacomposites.com [mailto:ryan@malamacomposites.com]
Sent: Friday, February 19, 2016 12:25 PM
To: DTMB-micontractconnect <DTMB-micontractconnect@michigan.gov>
Subject: Suppliers Submission Form (ContentID - 375142)

Company: Malama Composites
Location: MI
MainPhone: 760-470-2270
WebAddress: www.malamacomposites.com
ContactName: Ryan Dungan
ContactTitle: Sales associate
DirectPhone: 805 444 2554
Email: ryan@malamacomposites.com
ProductTech: Commercial pipe insulation, that has a high renewable content and is non-toxic.
ProductDescription: Malama Composites delivers commercial pipe insulation with superior technical and environmental performance at a lower price point than phenolic alternatives.
FreeorInKind: n/a
URL_for_Product: http://www.malamacomposites.com/index.php/ainacore

Comments:

From: Riehle, Jenni (DTMB)
Sent: Thursday, October 08, 2015 11:18 AM
To: Rigg, Steve (DTMB);Cook, Rebecca (DTMB)
Subject: RE: Flint Water

Okay, thank you. Can you let me know when it is complete so I can do a write up on it, or let Linda Norlock know about it.

Thanks,

Jenni

From: Rigg, Steve (DTMB)
Sent: Thursday, October 08, 2015 10:04 AM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: RE: Flint Water

Jenni,

I don't think it is newsletter worthy. We are just helping DHHS get the necessary water filters and water pitchers from the existing Home Depot contract. It isn't anything that anyone else in our department wouldn't have done to support another agency.

However, I do think that this shows the importance of category management and building relationships with agencies and contracted vendors.

Steve

From: Riehle, Jenni (DTMB)
Sent: Thursday, October 08, 2015 9:52 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Rigg, Steve (DTMB) <RiggS@michigan.gov>
Subject: Flint Water

Rebecca,

In yesterday's staff meeting you guys were recognized for getting a contract for water filters for Flint in place. Would this be a good newsletter article?

Jenni Riehle

Communications and Outreach Coordinator
State Of Michigan : DTMB – Procurement
Constitution Hall, 1st Floor, NE
525 West Allegan, Lansing, Michigan 48909

RiehleJ2@michigan.gov : 517-284-7023
www.michigan.gov/micontractconnect

From: Riehle, Jenni (DTMB)
Sent: Wednesday, January 27, 2016 4:47 PM
To: Buhs, Caleb (DTMB)
Subject: RE: Next Step

Okay, I will wait to hear from you then. Rebecca sent the following message out to MSP-EOC-MDTMB after you sent yours. I think there might be some confusion on what needs to happen. I will wait to hear back from you on it before I reach out to anyone. Thanks! -Jenni

Jeanette

Our vendor outreach coordinator, Jenni Riehle, is working with our PIO/Caleb and CPO/Jeff to coordinate a solution with Shannon and Tori.

I'm asking Jenni to be the lead on getting website changes or other information in place, based on a conversation Jeff and Caleb had this afternoon.

Sounds like they want inquiries to route into the SEOC. Items like the one below would need to be routed to DEQ technical staff for evaluation.

Jenni will be reaching out, please feel free to contact either of us directly.

Thank you.
Rebecca

From: Buhs, Caleb (DTMB)
Sent: Wednesday, January 27, 2016 4:26 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: Re: Next Step

In a perfect world, that's how it'll work. We'll have to see if the SEOC would like to make any changes to what I suggested.

Caleb Buhs

On Jan 27, 2016, at 3:45 PM, Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov> wrote:

> Hey Caleb,
>
> So, if I understand correctly, we don't need to do anything for this right? It will all be on SEOC side then? They will put the thing on their website and solicit and respond to the responses?
>
> Thanks,
>
> Jenni

From: Cook, Rebecca (DTMB)
Sent: Wednesday, January 27, 2016 3:19 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: FW: Next Step

From: Weiss, Kurt (DTMB)
Sent: Wednesday, January 27, 2016 2:36 PM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Buhs, Caleb (DTMB) <BuhsC@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: RE: Next Step

No worries. Always happy to help.

Kurt Weiss
State Budget Office
517-335-0050
<image001.jpg>

From: Brownlee, Jeff (DTMB)
Sent: Wednesday, January 27, 2016 2:29 PM
To: Buhs, Caleb (DTMB); Cook, Rebecca (DTMB)
Cc: Weiss, Kurt (DTMB)
Subject: RE: Next Step

Thanks, Caleb! Kurt, sorry we roped you into this.

From: Buhs, Caleb (DTMB)
Sent: Wednesday, January 27, 2016 2:27 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; MSP-EOC-MDCH <MSP-EOC-MDCH@michigan.gov>
Cc: Weiss, Kurt (DTMB) <WeissK1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: Next Step

Jeanette,
After talking this over with Jeff Brownlee, there does not seem to be any legal reason why they couldn't add a button, as was requested below. There are a few things that need to be considered though.

- Expectations need to be set for the response to these inquiries. It would be best if the receiver of these submissions was located at the SEOC, so they could review with the appropriate agency leads and determine an appropriate response. If it is expected that DTMB Procurement serve as the contact, the response to vendors will be severely delayed and in some cases they may not be able to get a response back at all.
- If it is determined that a submission is feasible, the SEOC should work with Procurement to make sure all proper procedures are followed.
- Shannon Banner has provided some language to the SEOC for the button that should be utilized.

Feel free to contact me if you need any further help. I've been working at the JIC in Flint today and am available by cell at 517-303-4038.

Thanks,

Caleb Buhs
Public Information Officer
Dept. of Technology, Management and Budget
O: 517-241-7422
C: 517-303-4038
buhsc@michigan.gov

From: MSP-EOC-MDTMB
Sent: Wednesday, January 27, 2016 11:01 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>
Subject: FW: Next Step
Importance: High

Rebecca –

We received the following email and would like to make sure we are providing accurate information. Please review and we can talk.

Jeanette

From: MSP-SEOCPIO

Importance: High

Can you check with DTMB on this. Tori Sachs with the Gov's Office was considering adding a button on www.helpforflint.com to capture vendors who want to pitch their product/idea; however, last I talked with her, there were concerns about violating state procurement processes.

Maybe DTMB has an email account already established for people who want to do business with the state? This is what FEMA has on their website for disasters.

Seems to me this should be handed off to DTMB procurement for a solution.

From: DeVriendt, Chris [CDeVriendt@co.genesee.mi.us]
Sent: Wednesday, January 27, 2016 7:33 AM
To: JICManager; MSP-seoclgc; Adelman, Mitch (DEQ)
Cc: Kuzera, Michelle (MSP); Ducharme, Mark (DEQ)
Subject: FW: Next Step

Can someone please address this. If there is going to be zero communication with 'vendors', then there needs to be a canned response indicating such. I spend an inordinate amount of time with these missives as they are coming into my work e-mail, calling the LEOC phones, and showing up at the LEOC doorstep pitching their solutions because nobody is communicating with them.

Chris DeVriendt, LVT, MPH
Emergency Management Manager
Office of Genesee County Sheriff
Emergency Management Homeland Security Division
1002 South Saginaw Street
Flint, MI 48502
(810) 257-3064(direct)
(810) 237-6169 (fax)
cdevriendt@co.genesee.mi.us

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From: Riehle, Jenni (DTMB)
Sent: Friday, February 05, 2016 1:04 PM
To: Cook, Rebecca (DTMB)
Subject: RE: Listserv?

Anything for Flint ☺

From: Cook, Rebecca (DTMB)
Sent: Friday, February 05, 2016 1:03 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: RE: Listserv?

Thanks. You have been so prompt in all these requests.

From: Riehle, Jenni (DTMB)
Sent: Friday, February 5, 2016 1:00 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: FW: Listserv?

Okay, so I guess this means I am sending this out this afternoon.

Jenni

From: Brownlee, Jeff (DTMB)
Sent: Friday, February 05, 2016 12:05 PM
To: Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov>
Subject: Re: Listserv?

Green light!

Sent from my iPhone

On Feb 5, 2016, at 11:51 AM, Riehle, Jenni (DTMB) <RiehleJ2@michigan.gov> wrote:

> Jeff, Rebecca said we need to probably send out a listserv about the Flint portal to the list of 200? I drafted the one up below. Should I send it? She said we may need to notify PLT first? I'm not sure how to proceed. Thanks!
>
> Enterprise Procurement,
>
> Vendors who are interested in selling goods or services to the state to assist in the Flint water emergency should be referred to the "Flint Emergency Purchasing" portal found on the Contract Connect website.
>
> By submitting their information on the form, we ensure that all solutions are collected and reviewed by the appropriate parties. Vendors should also register their businesses on www.Buy4Michigan.com and on the Contract and Payment Express at www.michigan.gov/cpexpress.

We’re Better Together;
Better Enterprise Wide

From Shannon Briggs, briggss4@michigan.gov 517-284-5526
Updated on February 6, 2015

Addresses for the 12 Labs that will receive the QPCR equipment (StepOnePlus & Qubit) from Life Technologies

1. Central Michigan District Health Department, Assurance Water Lab, 103 North Bowery, Gladwin, MI 48624
    a. Lab contact: MARY FITZPATRICK, mfitzpatrick@cmdhd.org, 989-426-8985, extension:8320
    b. HD contact: Michelle Patton mpatton@cmdhd.org 989-426-8985

2. Chippewa County Health Department in cooperation with the **Environmental Analysis Laboratory at Lake Superior State University, 650 W Easterday Avenue, Sault Ste Marie, MI 49783**
    a. Ben Southwell, bsouthwell@lssu.edu (906) 635-2076
    b. Christine Daley, Cdaley@chippewahd.com 906-635-3602

3. District Health Department #10 in cooperation with **Cadillac Wastewater Treatment Plant, 200 North Lake Street, Cadillac, MI 49601 WWTP**
    a. Lab contact: Amy Vail, lab@cadillac-mi.net, 231-775-2368
    b. HD contact: Tom Reichard, Environmental Health Director, treichard@dhd10.org 231-876-3820
    c. HD contact: Linda VanGills, Health Officer, lvangills@dhd10.org 231-902-8530

4. District Health Department #2 in cooperation with **Huron Shores Regional Utility Authority, 247 Baldwin Resort Road, East Tawas, MI 48730**
    a. Lab contact: Ken Flagstadt, lab manager, kflagstadt@fv-operations.com or 989-362-0050.
    b. HD contact: Doug Getty, Environmental Health Director, dgetty@dhd2.org 989-343-1803, cell 989-312-1380

5. Genesee County Health Department, 630 South Saginaw Street, Suite #4, Flint, MI 48502
    a. Lab contact: Mike Karinen, mkarinen@gchd.us 810-257-2634
    b. HD contact: Dr. Gary Johnson, Medical Director, gjohnson@gchd.us 810-257-3155
    c. HD contact: Joy Hawkins jhawkins@gchd.us , Accounting Supervisor

6. Health Department of Northwest, Suite D, 95 Livingston Boulevard, Gaylord, MI 49735
    a. Lab contact: Cheryl Coale c.coale@nwhealth.org 989-732-6878
    b. HD contact: Scott Kendzierski, s.kendzierski@nwhealth.org 231-547-7651, cell 231-675-3006

7. Kalamazoo County Health and Community Services Laboratory, 3299 Gull Road, Kalamazoo, MI 49048
    a. Lab contact: Aaron Hoogenboom, Lab Manager, awhoog@kalcounty.com 269-373-5077

b. HD contact: Deb Cardiff, Environmental Health Manager, dacard@kalcounty.com 269-373-5200

8. Kent County Health Department Lab Section, 700 Fuller Avenue, Grand Rapids, MI 49503
   a. Lab contact: Erin Lammers, erin.lammers@kentcountymi.gov 616-632-7210
   b. HD contact: Eric Pessell, Environmental Health Director, eric.pessell@kentcountymi.gov 616-632-xxxx

9. Marquette Water Treatment Plant, 1930 U.S. Highway 41, Marquette, MI 49855
   a. Lab contact: Mark O'Neill, moneill@mqtcty.org 906-228-0485
   b. HD contact: Curt Goodman, cgoodman@mqtcty.org 906-228-0485

10. Public Health Muskegon County in cooperation with the **Annis Water Resources Institute of Grand Valley State University, Lake Michigan Center, 740 West Shoreline Drive, Muskegon, Michigan 49441**
   a. Lab contact: Dr. Rick Rediske redisker@gvsu.edu 616-331-3047
   b. HD contact: Max Bjorkman bjorkmanma@co.muskegon.mi.us 231-724-6208
   c. HD contact Vicki Webster webstervi@co.muskegon.mi.us

11. Oakland County Health Division Laboratory, Building 32 E, 1200 North Telegraph Road, Pontiac, MI 48341
   a. Lab contact: Barbara Weberman, 248-858-1310
   b. HD contact: Tony Drautz, Administrator, EH Services, drautzto@oakgov.com 248-858-1320
   c. HD contact: Mark Hansell, Sanitarian Supervisor, hansellm@oakgov.com
   d. HD contact: Jeanine McCloskey, Sanitarian, mccloskeyj@oakgov.com

12. Saginaw County Department of Public Health, 1600 North Michigan Avenue Room 102, Saginaw, MI 48602
   a. Lab contact: Tammy Theisen, Lab Service Division Director, ttheisen@saginawcounty.com 989-758-3680
   b. HD contact: John D McKellar, Health Officer, jmckellar@saginawcounty.com 989-758-3818
   c. HD contact: Bryant Wilke, Environmental Health Services Director, bwilke@saginawcounty.com 989-758-3684

MEMO TO FILE
January 11, 2016

TO: **Contract File – No. 071B9200238, SCIENTIFIC SPECIALTIES SERVICE INC**
FROM: **Melissa Sambiagio, Buyer**
SUBJECT: **Change Notice # 7**

Requested Change:
The State is requesting additional funding and a six month extension, due to an unforeseen increase in water testing requests. These supplies support the Governor's declared State of Emergency for Genesee County.

Contract Description/Purpose:
LABORATORY BOTTLES

Contract Period:

Initial Effective Date:	August 31, 2009	**Initial Expiration Date:**	August 30, 2012
Option Year(s):	2 - 1 Year	**Current Expiration Date:**	February 28, 2016
If in extension, Total # of extensions for this contract	2	**Extension total time:**	18 months
Certificate of Insurance Expiration Date	August 15, 2016 December 16, 2016	**CCR Expiration Date**	July 28, 2015*

*A current CCR has been requested on 1/11/2016

Contract Terms:
N/A

Contract History:

	Date	Description	Amount	Ad Board
Notice	7/27/2009	**Original Award**	$ 295,682.76	7/21/2009
CN 1	11/9/09	Added items; extended to MiDeal members	$ 0.00	N/A
CN 2	4/27/10	Added items	$ 0.00	N/A
CN 3	6/11/12	First option year	$ 0.00	N/A
CN 4	7/30/12	Second option year; additional funding	$ 100,000.00	N/A
CN 5	8/14/14	6 month extension; additional funding	$ 50,000.00	Resolution
CN 6	1/16/15	12 month extension; additional funding	$ 100,000.00	2/25/15
		Current Contract Value:	**$545,682.76**	

Price Change Request:
N/A

Cost Analysis:
N/A

Negotiation:
N/A

Cost Savings / Cost Avoidance:
N/A

Spend Trend:

Agency	2010	2011	2012	2013	2014	2015	2016
391 DHHS	$6,356.85						
761 DEQ	$63,870.07	$65,601.48	$86,725.27	$74,777.58	$72,902.61	$67,760.01	$20,432.60

Funding Analysis:

Agency	**Requested Amount** (from PRF)
DEQ	$ 100,000.00
Agencies Total Requested Amount	**$100,000.00**

SPEND CALCULATION	
AVERAGE MONTHLY OR ALTERNATE MONTHLY SPEND TO DATE OVER CONTRACT	**$32,000.00**
REMAINING MONTHS ON THE CONTRACT (Including new option year/or extension)	**6**
FUNDS REQUIRED UNTIL THE END OF THE CONTRACT TERM	**$192,000.00**

Current Remaining Balance:	$ 63,641.64
Remaining Balance from Open Purchase Orders:	$ 29,567.40
TOTAL	$ 93,209.04

After analyzing the spend trend and estimated contract value, a total of $100,000.00 is required to adequately fund this contract. This request is an estimate, based on DEQs initial review of the water testing required for the State of Emergency invoked for the City of Flint. Buyer will follow-up with program area to review any additional funding necessary.

Ad Board:
Ad Board approval date is scheduled for 1/12/2016.

Buyer Justification and Recommendation:
Buyer recommends extending the contract and adding the requested funding.

Back Up Documentation:
Back up documentation is located at: S:\Common\Commodities\Contracts\Active\071B9200238

MEMO TO FILE
January 11, 2016

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If in extension, Total # of extensions for this contract	2	**Extension total time:**	18 months
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Contract Terms:
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CN 5	8/14/14	6 month extension; additional funding	$ 50,000.00	Resolution
CN 6	1/16/15	12 month extension; additional funding	$ 100,000.00	2/25/15
		Current Contract Value:	**$545,682.76**	

Price Change Request:
N/A

Cost Analysis:
N/A

Negotiation:
N/A

Cost Savings / Cost Avoidance:
N/A

Spend Trend:

Agency	2010	2011	2012	2013	2014	2015	2016
391 DHHS	$6,356.85						
761 DEQ	$63,870.07	$65,601.48	$86,725.27	$74,777.58	$72,902.61	$67,760.01	$20,432.60

Funding Analysis:

Agency	**Requested Amount** (from PRF)
DEQ	$ 100,000.00
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Ad Board:
Ad Board approval date is scheduled for 1/12/2016.

Buyer Justification and Recommendation:
Buyer recommends extending the contract and adding the requested funding.

Back Up Documentation:
Back up documentation is located at: S:\Common\Commodities\Contracts\Active\071B9200238

Form No. DTMB-3521 (Rev. 10/2015)
AUTHORITY: Act 431 of 1984
COMPLETION: Required
PENALTY: Contract change will not be executed unless form is filed

STATE OF MICHIGAN

DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET

PROCUREMENT

525 W. ALLEGAN STREET
LANSING, MI 48933

P.O. BOX 30026
LANSING, MI 48909

CHANGE NOTICE NO. 7

to

CONTRACT NO. 071B9200238

between

THE STATE OF MICHIGAN

and

NAME & ADDRESS OF CONTRACTOR	PRIMARY CONTACT	EMAIL
Scientific Specialties Service, Inc.	Eric Speaks	eric@scispec.com
7201 Standard Drive	PHONE	CONTRACTOR'S TAX ID NO. (LAST FOUR DIGITS ONLY)
Hanover MD, 21076-1322	(443) 561-2215	*****4350

STATE CONTACTS	AGENCY	NAME	PHONE	EMAIL
PROGRAM MANAGER / CCI	DEQ	Wintz, Carla	517-284-5005	wintzc@Michigan.gov
CONTRACT ADMINISTRATOR	DTMB	Melissa Sambiagio	517-284-7016	sambiagiom@michigan.gov

CONTRACT SUMMARY			
DESCRIPTION: Laboratory Bottles			
INITIAL EFFECTIVE DATE	INITIAL EXPIRATION DATE	INITIAL AVAILABLE OPTIONS	EXPIRATION DATE BEFORE CHANGE(S) NOTED BELOW
August 31, 2009	August 30, 2012	2 - 1 Year	February 28, 2016
PAYMENT TERMS		DELIVERY TIMEFRAME	
Net 45		5 Calendar Days ARO	
ALTERNATE PAYMENT OPTIONS			EXTENDED PURCHASING
☐ P-card	☐ Direct Voucher (DV)	☐ Other	☒ Yes ☐ No
MINIMUM DELIVERY REQUIREMENTS			
One Case			

DESCRIPTION OF CHANGE NOTICE				
EXERCISE OPTION?	LENGTH OF OPTION	EXERCISE EXTENSION?	LENGTH OF EXTENSION	REVISED EXP. DATE
☐		☒	6 months	8/31/2016
CURRENT VALUE	VALUE OF CHANGE NOTICE	ESTIMATED AGGREGATE CONTRACT VALUE		
$ 545,682.76	$ 100,000.00	$ 645,682.76		

DESCRIPTION: Effective January 14, 2016, this contract is extended six (6) months; and is increased by $100,000.00. The revised contract expiration date is August 31, 2016. The following items are added to this contract, per revised Attachment A: Item #053032-A – 32 oz. Plastic Wide Mouth w/Foam Lined Caps – Assembled, Bulk Packaged
All other terms, conditions, specifications, and pricing remain the same. Per contractor and agency agreement, DTMB Procurement approval, and State Administrative Board approval on January 26, 2016.

Attachment A, Price Proposal

Environmental sampling bottles and containers shall meet or exceed requirements in United States Environmental Protection Agency's (USEPA) "Specifications and Guidance for Contaminant Free Sample Containers."

Item No.	Description	Price/Each
1	Bottle, Bacti, Sterile, Transparent, Sodium Thiosulfate Added For Preservative, 100 mL Indications On Side Of Bottle, 4 oz., Bottle Must Fit Shipping Container 2" X 2" X 5", 100/Case. BOTTLE MUST NOT AUTOFLUORENCE. Manufacturer: Scientific Specialties Stock # C57004-T **Do Not Substitute**	$0.4125
2	Bottle, Wide Mouth, 4 oz. Straight Sided, Clear Glass Jar, 58 mm cap. Assembled, Bulk Packaged. Product # 5114-0004. Manufacturer: Scientific Specialties Stock #: B70804-U Quantity/Case: 24	$0.527
3	Bottle, Wide Mouth, 8 oz. Straight Sided, Clear Glass Jar, 58 mm finish. Un-assembled, Bulk Packaged. Manufacturer: Scientific Specialties Stock #: B70608-U Quantity/Case: 12	$0.47
4	Bottle, Narrow Mouth, 32 oz. Boston Round, Amber Glass. 33 mm cap. Assembled, QA Checked. Manufacturer: Scientific Specialties Stock #: 373632 Quantity/Case: 12	$1.28
5	Bottle, Narrow Mouth, 32 oz. Boston Round, Amber Glass. 33 mm cap. Assembled, Pre-cleaned to EPA Standards. Manufacturer: Scientific Specialties Stock #: 273632 Quantity/Case: 12	$1.25
6	Bottle, Narrow Mouth, 8 oz. Boston Round, Amber Glass. 24 mm foam lined cap. Assembled, QA Checked. Manufacturer: Scientific Specialties Stock #: 373608 Quantity/Case: 12	$0.627
7	Bottle, Narrow Mouth, 8 oz. Boston Round, Amber Glass. 24 mm cap. Assembled, Pre-cleaned, Bulk Packaged. Manufacturer: Scientific Specialties Stock #: 273608 Quantity/Case: 12	$0.609

Attachment A, Price Proposal (Continued)

Item No.	Description	Price/Each
8	Bottle, Narrow Mouth, 4 oz. Boston Round, Amber Glass. 24 mm cap. Assembled, Pre-cleaned, Bulk Packaged. Manufacturer: Scientific Specialties Stock #: 273604 Quantity/Case: 24	$0.47
9	Vial, 40 mL, Clear Glass With Open Top Cap and Teflon/Silicone Septa, Assembled QA Checked Manufacturer: Scientific Specialties Stock #: 376741 Quantity/Case: 144	$0.399
10	Vial, 40 mL, Clear Glass With Open Top Cap and Teflon/Silicone Septa, Assembled, Pre-cleaned to EPA Standards. Custom Preserve With 25 mg Ascorbic Acid and Labeled Down Side of Vial, Not Touching Cap. Manufacturer: Scientific Specialties Stock #: 276740-25AA Quantity/Case: 72	$0.56
11	Vial, 40 mL, Clear Glass With Open Top Cap and Teflon/Silicone Septa, Assembled, Pre-cleaned to EPA Standards. Custom Preserve With 10 mL Methanol, Labeled Down Side of Vial, Not Touching Cap and Tare Weight Manufacturer: Scientific Specialties Stock #: 276740-10CH30HT Quantity/Case: 72	$1.46
12	Vial, 60 mL, Clear Glass With Open Top Cap and Teflon/Silicone Septa, Assembled QA Checked Manufacturer: Scientific Specialties Stock #: 376760 Quantity/Case: 72	$0.74
13	Bottle, Wide Mouth, 4 oz., Round, Translucent, HDPE Plastic. 38 mm cap. Assembled, Bulk Packaged. Manufacturer: Scientific Specialties Stock #: 053004-U Quantity/Case: 525	$0.20
14	Bottle, Narrow Mouth, 8 oz., Translucent, HDPE Plastic, 28 mm cap. Assembled, Bulk Packaged. Manufacturer: Scientific Specialties Stock #: 033008-BA-A Manufacturer: Bel-Art Stock #: F10620-0016 Quantity/Case: 200	$0.61

Attachment A, Price Proposal (Continued)

Item No.	Description	Price/Each
15	Bottle, Narrow Mouth, 32 oz., Modern Round, Translucent, HDPE Plastic, 28 mm cap. Assembled, Bulk Packaged. Manufacturer: Scientific Specialties Stock #: 064032-A Quantity/Case: 86	$0.44
16	Bottle, Narrow Mouth, 16 oz., Modern Round, Translucent, HDPE Plastic, 28 mm cap. Assembled, Bulk Packaged. Manufacturer: Scientific Specialties Stock #: 064016-A Quantity/Case: 161	$0.34
17	Bottle, Narrow Mouth, 8 oz., Modern Round, Translucent, HDPE Plastic, 28 mm cap. Assembled, Bulk Packaged. Manufacturer: Scientific Specialties Stock #: 064008-A Quantity/Case: 280	$0.25
18	Bottle, Narrow Mouth, 4 oz., Modern Round, Translucent, HDPE Plastic, 24 mm cap. Assembled, Bulk Packaged Manufacturer: Scientific Specialties Stock #: 064004 Quantity/Case: 550	$0.22
19	Cap, 58 mm Polypropylene Foam Lined, White Manufacturer: Scientific Specialties Stock #: F69558-W Quantity/Case: 1100	$0.20
20	Cap, 58 mm Teflon Lined, Red Manufacturer: Scientific Specialties Stock #: B69958-R Quantity/Case: 1100	$0.30
21	Cap, 13 mm Black Phenolic, Teflon Lined Product # 0T13-425BP Manufacturer: Scientific Specialties Stock #: B69913-RBR Quantity/Case: 50	$0.12
22	32 oz. Precleaned Amber Boston Round w/Teflon Lined Cap Preserved w/50mg Sodium Sulfite Manufacturer: Scientific Specialties Stock #273632-50SS Quantity/Case: 12	$17.10
23	32 oz. QC Amber Boston Round w/Teflon Lined Cap Preserved w/50mg Sodium Sulfite Manufacturer: Scientific Specialties Stock #373632-50SS Quantity/Case: 12	$17.50

Attachment A, Price Proposal (Continued)

Item No.	Description	Price/Each
24	40 mL Clear Vial Manufacturer: Scientific Specialties Stock #376740 Quantity/Case: 72	$32.00
25	8 oz. Standard Wide Mouth Glass Jar (without cap) Manufacturer: Scientific Specialties Stock #N70108 Quantity/Case: 12	$6.30
26	32 oz. Plastic Wide Mouth w/Foam Lined Cap Assembled, Bulk Packaged Manufacturer: Scientific Specialties Stock #053032-A Quantity/Case: 60	$58.10

Unit prices are F.O.B. Delivered cost per individual container/bottle, not per case.

Persons responsible for administering this Contract:

NAME: Eric V. Speaks
TITLE: Account Manager
PHONE: (443) 561-2215
FAX: (410) 712-4401
E-MAIL: eric@scispec.com

NAME: Al Franta
TITLE: Operations Manager
PHONE: (443) 561-2211
FAX: (410) 712-4401
E-MAIL: al@scispec.com

FOR THE CONTRACTOR:

SCIENTIFIC SPECIALTIES SERVICE INC

Company Name

Eric V Speaks

Authorized Agent Signature

Eric V. Speaks

Authorized Agent (Print or Type)

1/13/16

Date

FOR THE STATE:

Rebecca Cook

Signature

Rebecca Cook, Commodities Division Director

Name & Title

DTMB Procurement

Agency

2/1/16

Date

From: Rigg, Steve (DTMB)
Sent: Monday, January 11, 2016 10:48 AM
To: Sambiagio, Melissa (DTMB)
Subject: FW: EcoSmarte Scalable water filtration supply via Home Depot vendor contract

Here is the email from Jeanette regarding the number of tests being conducted.

Steve Rigg
Buyer, Commodities Division
DTMB-Procurement
(517)284-7043
RiggS@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: Doll, Jeanette (DTMB)
Sent: Friday, January 08, 2016 12:43 PM
To: Rigg, Steve (DTMB) <RiggS@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: RE: EcoSmarte Scalable water filtration supply via Home Depot vendor contract

Thanks Steve. I shared the information and should know if additional filters/cartridges are needed as the day progresses. I've requested they notify me ASAP. With the door-to-door visits we may see the current quantities dwindle quickly. DEQ is currently conducting the water testing at their laboratory (just over 600 of 45,000 facilities in the area), so we have a lot more to go!

Genesee County and the SEOC are working on plans now. Sorry for the late response – I kept getting interrupted and just realized the message hadn't been sent!

Jeanette

From: Rigg, Steve (DTMB)
Sent: Friday, January 8, 2016 8:47 AM
To: Doll, Jeanette (DTMB) <dolli@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: FW: EcoSmarte Scalable water filtration supply via Home Depot vendor contract

Jeanette,

Just an FYI. Dan Montag from EcoSmart reached out to me yesterday about how they could help the city of Flint with their water filtration systems. Below is his message to me.

After reading the quote from Chris Kelenske in Gongwer about one of the goals is to ensure that every source of drinking water in Flint has a filter, I thought that this might be a good company to think about because of what they can provide as far as filtration systems for homes, schools, hospitals, etc.

Let me know if you need me to follow up with this company for you.

Steve Rigg
Buyer, Commodities Division
DTMB-Procurement
(517)284-7043
RiggS@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: Daniel Montag [mailto:dmmontag@me.com]
Sent: Thursday, January 07, 2016 5:31 PM
To: Rigg, Steve (DTMB) <RiggS@michigan.gov>
Subject: EcoSmarte Scalable water filtration supply via Home Depot vendor contract

Good afternoon Steve,

Per our conversation, I have reached out to Kelly Mayhall the Midwest Regional Vice President of Home Depot (734-855-1300 X429) re: the supply of a scalable filtration system: she was out of the office this afternoon and is going to get back me via phone later today or tomorrow morning.

EcoSmarte has the necessary infrastructure Michigan to support the supply chain per the following:
-Ecosmarte Michigan, West Olive, MI (www.ecosmartemichigan.com) - local distributor
-Meg Service, West Bloomfield, MI (www.megservice.com) - installation subcontractor
-National Testing Laboratories, Ypsilanti, MI (www.ntllabs.com) - EPA rated water testing laboratory

EcoSmarte's filtration systems are scalable from single family homes to apartment buildings to schools to restaurants to hospitals, etc. We're in the process of putting some materials which will provide an overview of the filtration method and scalability, which we are overnighting to you.

FYI - EcoSmarte will also provide an EcoSmarte filtration system and complete water analysis (before/after) at no charge via the National Testing Laboratory in Ypsilanti, MI; the testing turn-around is ~24 hrs. post filter installation.

I'll get back to you as soon as I speak to Ms. Mayhall.

Best Rgds.

Daniel Montag
Regional Sales Manager
EcoSmarte
P. 612-819-5149
www.ecosmarte.com

From: Premoe, Tara (DEQ)
Sent: Monday, January 11, 2016 12:24 PM
To: Sambiagio, Melissa (DTMB)
Cc: Shane, Kirby (DEQ);Doll, Jeanette (DTMB);Cook, Rebecca (DTMB)
Subject: RE: Sci Spec Contract - Funding & Extension Contract No. 071B9200238

I was able to catch Kirby in between Flint meetings, we need to add an additional $100,000 to the contract. Kirby placed an order today that will eat up most of the remaining dollars; the $100,000 will be in addition to be used as necessary until a new contract is in place.

Due to his meeting schedule and planning on the Flint testing, I will not be able to get the other necessary information today, but will work on the specifics and iTRAC sometime this week.

Leave the funding as previous 50% RD-LAB-DW LAB FEES and 50% RD-LAB-ENV LAB IDT.

It is my understanding that Sci Spec will be able to fulfill the orders. Please contact me on my cell phone this afternoon if you have any questions at 749-0796.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Monday, January 11, 2016 11:53 AM
To: Premoe, Tara (DEQ)
Cc: Shane, Kirby (DEQ); Doll, Jeanette (DTMB); Cook, Rebecca (DTMB)
Subject: Sci Spec Contract - Funding & Extension Contract No. 071B9200238
Importance: High

Tara:

Per our conversation, I went ahead and prepped the paperwork for AD Board approval. Due to the nature of our request, I should be able to submit this to AD Board for tomorrow's meeting/approval as a supplemental; however, time is critical for submission.

I am going to ask for a six month extension instead of the three we discussed earlier. Because we will need to test the proposed bottles during the evaluation process, that is going to take time. With the current State of Emergency, I don't want to overload the lab any more than we have to.

I will also need a funding amount and idea of how we came about that number. Even if Kirby can tell us approximately how many tests they conduct annually in their lab, we might be able to back into an approximate number that way.

If not all of the bottles on this contract are required for the water testing, we may also be able to procure some of the others through alternative contracts, alleviating any potential strain on SciSpec.

Will the funding source stay the same as last time? 50% RD-LAB-DW LAB FEES and 50% RD-LAB-ENV LAB IDT.

Once I have the approximate funding requirements, I will be able to submit the paperwork for approval.

If you need anything else from me, please do not hesitate to contact me.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
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From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 1:06 PM
To: Stansfield, Marsha (DTMB)
Cc: Hampton, Trisha (DTMB);Hagerman, Lisa (DEQ);Campbell, Mary Jo (DEQ);Lundy, Anastasia (DEQ);Shane, Kirby (DEQ);Sambiagio, Melissa (DTMB)
Subject: RE: URGENT - EMERGENCY PURCHASES

Importance: High

Hi Marsha,

Per our conversation, I will be increasing the PCard limit for Lisa Hagerman, DEQ Laboratory, to $50,000/$200,000 to cover emergency purchases necessary for the declared emergency in Flint. Per discussion with DTMB, our current laboratory bottle contract is unable to supply the bottles necessary to keep up with demand. We will alternate ordering between vendors as needed to secure the number of bottles necessary.

The off contract vendor that will be supplying bottles is:

ENVIRONMENTAL EXPRESS
2345-A Charleston Regional Parkway
Charleston, SC 29492
Telephone: 843-881-6560
Fax: 843-881-3964

Environmental Express is not currently registered as a vendor with the State of Michigan. PCard purchases will continue until such time as the vendor is able to set up registration.

Please contact me if you have any questions. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Stansfield, Marsha (DTMB)
Sent: Thursday, January 14, 2016 12:51 PM
To: Premoe, Tara (DEQ)
Cc: Hampton, Trisha (DTMB)
Subject: RE: URGENT - PLEASE CALL ME ON EMERGENCY PURCHASES

Tara,

Just tried to call you. Give me a call and we will figure it out.

Marsha

From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 12:49 PM
To: Stansfield, Marsha (DTMB) <StansfieldM@michigan.gov>
Cc: Hampton, Trisha (DTMB) <HamptonT@michigan.gov>
Subject: URGENT - PLEASE CALL ME ON EMERGENCY PURCHASES
Importance: High

Due to the declared emergency in Flint, I need to make an emergency purchase of laboratory water sample bottles. The vendor is not registered in MAIN and I don't have time to deal with that process. Can we get special authorization to use the PCard? The order(s), may be multiple, will be upwards of $40,000 each.

Please call me. Thanks.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 14, 2016 1:16 PM
To: Rigg, Steve (DTMB)
Subject: FW: URGENT - EMERGENCY PURCHASES

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
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Sent: Thursday, January 14, 2016 1:15 PM
To: Stansfield, Marsha (DTMB) <StansfieldM@michigan.gov>
Cc: Hampton, Trisha (DTMB) <HamptonT@michigan.gov>; Hagerman, Lisa (DEQ) <HAGERMANL@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: URGENT - EMERGENCY PURCHASES

Lisa Hagerman is not in the office today and may not be tomorrow either. I have changed the PCard designee to Carol Smith, DEQ Laboratory. Please disregard Lisa Hagerman.

Thank you.

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Cc: Hampton, Trisha (DTMB); Hagerman, Lisa (DEQ); Campbell, Mary Jo (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby

(DEQ); Sambiagio, Melissa (DTMB)
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Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 14, 2016 1:18 PM
To: Premoe, Tara (DEQ)
Cc: Rigg, Steve (DTMB);Cook, Rebecca (DTMB)
Subject: RE: URGENT - EMERGENCY PURCHASES

Tara:

What are the specs? Which bottles do they need? We have two vendors that may be able to provide these.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
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Cc: Hampton, Trisha (DTMB) <HamptonT@michigan.gov>; Hagerman, Lisa (DEQ) <HAGERMANL@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
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Thank you.

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premoet@michigan.gov

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Sent: Thursday, January 14, 2016 1:06 PM
To: Stansfield, Marsha (DTMB)
Cc: Hampton, Trisha (DTMB); Hagerman, Lisa (DEQ); Campbell, Mary Jo (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: URGENT - EMERGENCY PURCHASES
Importance: High

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premoet@michigan.gov

From: Stansfield, Marsha (DTMB)
Sent: Thursday, January 14, 2016 1:29 PM
To: Premoe, Tara (DEQ)
Cc: Hampton, Trisha (DTMB);Hagerman, Lisa (DEQ);Campbell, Mary Jo (DEQ);Lundy, Anastasia (DEQ);Shane, Kirby (DEQ);Sambiagio, Melissa (DTMB);Spaniolo, Natalie (DTMB)
Subject: RE: URGENT - EMERGENCY PURCHASES

Tara,

Per our conversation, a one-time exemption for Lisa Hagerman and Carol Smith to have an increase to their limits (STL:$50,000/CL:$200,000) to purchase bottles for samples during the duration of the Flint water emergency is approved. This approval is based on the vendor not being in MAIN and the current vendor not being able to provide the necessary bottles due to the increase need. Please be sure to attach this authorization email to the transaction detail reports in which the transactions occur.

Let me know if you have any questions.

Marsha

From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 1:15 PM
To: Stansfield, Marsha (DTMB) <StansfieldM@michigan.gov>
Cc: Hampton, Trisha (DTMB) <HamptonT@michigan.gov>; Hagerman, Lisa (DEQ) <HAGERMANL@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
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Importance: High

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To: Stansfield, Marsha (DTMB) <StansfieldM@michigan.gov>
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Importance: High

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Please call me. Thanks.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

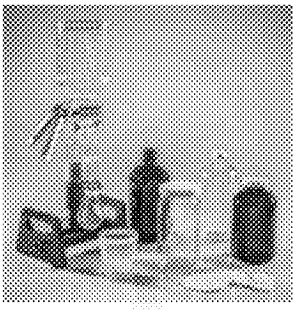
From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 1:47 PM
To: Rigg, Steve (DTMB);Sambiagio, Melissa (DTMB)
Subject: FW: BPC3174 availability
Attachments: Kirby@MDOEQMI.pdf

Updated, two bottle types and these are quantities in cases. Note, our lab did reach out to VWR, they can potentially supply the product, but are unable to fulfill the order on demand; bottles have to be ordered and there is a significant lead time.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Thursday, January 14, 2016 1:16 PM
To: Shane, Kirby (DEQ)
Cc: Premoe, Tara (DEQ); Campbell, Mary Jo (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: BPC3174 availability

Kirby,
Here's the revised quote.



Lisa Riley
Sales Representative
Environmental Express, Inc.
2345A Charleston Regional Pkwy
Charleston, SC 29492
Main 800.343.5319
Direct 331.777.8988
Cell 630-605-5477
Fax 843.881.3964
www.EnvExp.com

PRODUCT(S) HIGHLIGHT: Oil and Grease products from Environmental Express include: SPE (Solid Phase Extraction) systems, extraction disks, manifolds, standards and reagents, and bottles. Our innovative products are method compliant and help you perform your analysis in efficient and cost effective ways.
Be sure to check out our patented, preconditioned **UltraPrep**® disks with a built-in prefilter. We also offer other extraction disks to meet your lab needs, UltraLow™ and UltraFlow™!

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From: Shane, Kirby (DEQ) [mailto:SHANEK@michigan.gov]
Sent: Thursday, January 14, 2016 11:58 AM
To: Riley, Lisa
Cc: Premoe, Tara (DEQ); Campbell, Mary Jo (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: BPC3174 availability

Lisa -- Can you please provide a quote for the 300 cases of BPC3174 and 100 cases of BPC1172. I will forward on to our purchasing team. Also, please let me know if I need a PO# to place an order or if a verbal will suffice.

Thanks,

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Thursday, January 14, 2016 11:26 AM
To: Shane, Kirby (DEQ)
Subject: RE: BPC3174 availability

Kirby,
I just spoke to Pete and he also offered the BPC1172, which is our certified version of the BPC3174. I can offer this at the same exact cost and each bottle will have a bottle number and lot number on the box. We will have 100 cases of the BPC1172 ready to ship Friday if needed. I understand that you need to test them first so I've asked Pete to send some free samples to your attention for delivery tomorrow.
http://www.envexp.com/products/11-Sample%20Collection/2323-Sample_Collection_Containers/32P-Plastic_1000mL/BPC1172-HDPE%2C_63mm_Nat_WM%2C_32oz%2C_1L%2C_72%7CC

We believe that the BPC1172 is a better option for you since we have closer control over the certification process/lot control. BPC3174 is that same bottle as it comes in from our supplier.
I appreciate your patience. Pete also said that we could guarantee the same lot number on the balance of the other 200 cases. I do need to get a possible ship date from him still
Lisa

From: Shane, Kirby (DEQ) [mailto:SHANEK@michigan.gov]
Sent: Thursday, January 14, 2016 10:22 AM
To: Riley, Lisa
Subject: RE: BPC3174 availability

Thanks, Lisa – On the 300 cases that I may need, I will confirm with you today if I need to order these. There is a possibility that someone else may order these and not me. I will provide that individual the attached quote that you sent as reference. Can you please confirm the following again if possible.

100 cases available for immediate shipment and all of the cases are the same lot# (this would be the immediate need)
150 cases available next week and lot# if you can find out.
50 cases available by end of month and lot# if you can find out.

If we order these, deliveries will be made to an address in Flint, MI. If all bottles are from the same lot# as the case that was shipped to us already, they can all be shipped to this address in Flint, MI. If any case is of a different lot#, we must lot test here at the Lab first. Let me know if this is not clear.

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Thursday, January 14, 2016 9:44 AM
To: Shane, Kirby (DEQ)
Subject: FW: BPC3174 availability

Kirby,
Of course, I get a response right after I send you an e-mail. Here's the response from the manufacturer below.
Lisa
331-777-8988

From: Forbes, Pete
Sent: Thursday, January 14, 2016 9:42 AM
To: Riley, Lisa
Subject: RE: BPC3174 availability

They said they couldn't determine what lot#s were on each box without physically looking at each box. They come shrink-wrapped on a pallet with some of the boxes not showing the label.
We are getting 14K in on Friday, we will look and see then.

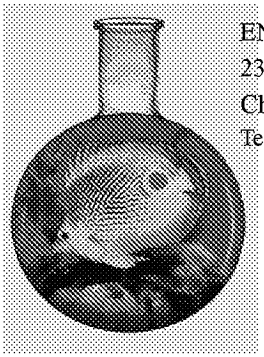
From: Riley, Lisa
Sent: Thursday, January 14, 2016 9:39 AM
To: Forbes, Pete
Subject: RE: BPC3174 availability

Hey Pete,
Any feedback from the manufacturer on how many of the same lot number they could hope to get?
Lisa

From: Forbes, Pete
Sent: Wednesday, January 13, 2016 1:30 PM

To: Riley, Lisa
Subject: RE: BPC3174 availability

Call me 864-787-6847



ENVIRONMENTAL EXPRESS
2345-A Charleston Regional Parkway
Charleston, SC 29492
Telephone: 843-881-6560
Fax: 843-881-3964

Sales Quote

2nd Copy

Sales Quote No.	10375466
Customer No.	MDOEQMI

Bill To	**Ship To**
MICHIGAN DEQ PO BOX 30270 LANSING, MI 48909	MICHIGAN DEQ 3350 NORTH MARTIN LUTHER KING JR BLVD LANSING, MI 48906
Telephone: 517-335-9800	**Contact:** KIRBY **Telephone:** 517-335-8184

Quote Date	Ship Via	Freight Terms	Customer PO Number	Payment Method
01/12/2016	BEST WAY	FOB DESTINATION	QUOTE	NET 30

Entered By	Salesperson	Ordered By	
Lisa Riley	Lisa Riley	KIRBY SHANE	

Order Quantity	Approve Quantity	Tax	Item Number / Description	Unit Price	Extended Price
300.00	300.00	Y	BPC3174 Warehouse: MAIN HDPE, 63/400 WM, 32oz, 1L, 72/C	81.60	24,480.00
100.00	100.00	Y	BPC1172 Warehouse: MAIN HDPE, 63mm Nat WM, 32oz, 1L, 72/C	81.60	8,160.00

Approved By: _____

☐ **Approve All Items & Quantities**

Print Date	01/14/2016
Print Time	1:14:34PM
Page No.	1

Printed by: Lisa Riley

Subtotal	32,640.00
Order Total	32,640.00

CURRENCY: USD

From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 2:15 PM
To: Sambiagio, Melissa (DTMB)
Subject: FW: URGENT - EMERGENCY PURCHASES

Importance: High

Clarification, "per my discussion with DTMB, DEQ will be ordering off contract as an emergency purchase due to our current laboratory contract….

Apologies for my typing not keeping up with my mind. Thanks.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 1:06 PM
To: Stansfield, Marsha (DTMB)
Cc: Hampton, Trisha (DTMB); Hagerman, Lisa (DEQ); Campbell, Mary Jo (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: URGENT - EMERGENCY PURCHASES
Importance: High

Hi Marsha,

Per our conversation, I will be increasing the PCard limit for Lisa Hagerman, DEQ Laboratory, to $50,000/$200,000 to cover emergency purchases necessary for the declared emergency in Flint. Per discussion with DTMB, our current laboratory bottle contract is unable to supply the bottles necessary to keep up with demand. We will alternate ordering between vendors as needed to secure the number of bottles necessary.

The off contract vendor that will be supplying bottles is:

ENVIRONMENTAL EXPRESS
2345-A Charleston Regional Parkway
Charleston, SC 29492
Telephone: 843-881-6560
Fax: 843-881-3964

Environmental Express is not currently registered as a vendor with the State of Michigan. PCard purchases will continue until such time as the vendor is able to set up registration.

Please contact me if you have any questions. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Stansfield, Marsha (DTMB)
Sent: Thursday, January 14, 2016 12:51 PM
To: Premoe, Tara (DEQ)
Cc: Hampton, Trisha (DTMB)
Subject: RE: URGENT - PLEASE CALL ME ON EMERGENCY PURCHASES

Tara,

Just tried to call you. Give me a call and we will figure it out.

Marsha

From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 12:49 PM
To: Stansfield, Marsha (DTMB) <StansfieldM@michigan.gov>
Cc: Hampton, Trisha (DTMB) <HamptonT@michigan.gov>
Subject: URGENT - PLEASE CALL ME ON EMERGENCY PURCHASES
Importance: High

Due to the declared emergency in Flint, I need to make an emergency purchase of laboratory water sample bottles. The vendor is not registered in MAIN and I don't have time to deal with that process. Can we get special authorization to use the PCard? The order(s), may be multiple, will be upwards of $40,000 each.

Please call me. Thanks.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Shane, Kirby (DEQ)
Sent: Tuesday, January 19, 2016 6:46 PM
To: Nina_Cole@vwr.com;Adelman, Mitch (DEQ);Krisztian, George (DEQ);MSP-EOC-MDTMB;Pieper, Julia (DEQ);Smith, Carol (DEQ);Wolf, Jennifer (DNR);MSP-EOC-MDEQ;Premoe, Tara (DEQ);Johnson, Dora (DEQ);Sambiagio, Melissa (DTMB)
Cc: Andy_Garrison@vwr.com;Lewis_McMillan@VWR.COM
Subject: Re: HDPE Bottle update

Thank you Nina! One comment to add, that any new Lot numbers of cases will have one case shipped to the Lab for lot testing.

Kirby

From: Nina_Cole@vwr.com <Nina_Cole@vwr.com>
Sent: Tuesday, January 19, 2016 4:34 PM
To: Adelman, Mitch (DEQ); Krisztian, George (DEQ); MSP-EOC-MDTMB; Pieper, Julia (DEQ); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); MSP-EOC-MDEQ; Premoe, Tara (DEQ); Johnson, Dora (DEQ); Sambiagio, Melissa (DTMB)
Cc: Andy_Garrison@vwr.com; Lewis_McMillan@VWR.COM
Subject: HDPE Bottle update

Hello everyone,

Thank you for all of the calls yesterday and today. I would like to update everyone on the status of the VWR order, order number 8018384025 for 150 cases of 71001-158. We have C&G container shipping 42 cases tonight. One case will be going to Kirby at the Lansing lab and 41 cases are to arrive in Flint. When shipments have tracking information we will be able to send the tracking information to all of you.

For the Friday shipment, C&G will now only be able to allot 50 cases to the shipment. I have called and alerted Kirby and the Emergency Management team about this development. They have assured me that this will work fine.

Next week our C&G rep will update us as soon as we know the remaining 58 cases will be shipping. I will continue to update everyone if there are any changes. I will also be sending the tracking information to everyone on this email chain when I receive it.

Please let me know if there is anyone else that needs to be added to this email chain for updates about this bottle order.

If MDEQ can forecast how many more bottles that will be needed in the future we will be able to avoid the rush shipment charges. C&G has waived a 25% fee that usually accompanies the rush order's assembly for this shipment but I do not think they will waive the 25% rush assembly fee for any future orders.

Please let me know if you have any questions.

Best,

Nina

Nina Cole

Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Nina_Cole@vwr.com
Sent: Tuesday, January 19, 2016 9:14 PM
To: Shane, Kirby (DEQ)
Cc: Adelman, Mitch (DEQ);Krisztian, George (DEQ);MSP-EOC-MDTMB;Pieper, Julia (DEQ);Smith, Carol (DEQ);Wolf, Jennifer (DNR);MSP-EOC-MDEQ;Premoe, Tara (DEQ);Johnson, Dora (DEQ);Sambiagio, Melissa (DTMB);Andy_Garrison@vwr.com;Lewis_McMillan@VWR.COM
Subject: Re: HDPE Bottle update

Hi Kirby,

Thank you for the reminder. This was understood and confirmed as a note on the order but I will reiterate tomorrow with the C&G rep again as we are now expecting a possible second lot.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Jan 19, 2016, at 8:17 PM, Shane, Kirby (DEQ) <SHANEK@michigan.gov> wrote:

> Thank you Nina! One comment to add, that any new Lot numbers of cases will have one case shipped to the Lab for lot testing.
>
> Kirby

From: Nina_Cole@vwr.com <Nina_Cole@vwr.com>
Sent: Tuesday, January 19, 2016 4:34 PM
To: Adelman, Mitch (DEQ); Krisztian, George (DEQ); MSP-EOC-MDTMB; Pieper, Julia (DEQ); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); MSP-EOC-MDEQ; Premoe, Tara (DEQ); Johnson, Dora (DEQ); Sambiagio, Melissa (DTMB)

Cc: Andy_Garrison@vwr.com; Lewis_McMillan@VWR.COM
Subject: HDPE Bottle update

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Thank you for all of the calls yesterday and today. I would like to update everyone on the status of the VWR order, order number 8018384025 for 150 cases of 71001-158. We have C&G container shipping 42 cases tonight. One case will be going to Kirby at the Lansing lab and 41 cases are to arrive in Flint. When shipments have tracking information we will be able to send the tracking information to all of you.

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Next week our C&G rep will update us as soon as we know the remaining 58 cases will be shipping. I will continue to update everyone if there are any changes. I will also be sending the tracking information to everyone on this email chain when I receive it.

Please let me know if there is anyone else that needs to be added to this email chain for updates about this bottle order.

If MDEQ can forecast how many more bottles that will be needed in the future we will be able to avoid the rush shipment charges. C&G has waived a 25% fee that usually accompanies the rush order's assembly for this shipment but I do not think they will waive the 25% rush assembly fee for any future orders.

Please let me know if you have any questions.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 8:28 AM
To: Sambiagio, Melissa (DTMB)
Subject: FW: Procurement for Flint Drinking Water Project
Attachments: RE: Genesee County Emergency - Bottles from VWR; Genesee County Emergency - Bottles from VWR

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Tuesday, January 19, 2016 5:10 PM
To: Lundy, Anastasia (DEQ)
Cc: Austin, Dawn (DEQ); Campbell, Mary Jo (DEQ); Shane, Kirby (DEQ); Renteria, Sylvia (DEQ); Doll, Jeanette (DTMB)
Subject: RE: Procurement for Flint Drinking Water Project

Please see below.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Lundy, Anastasia (DEQ)
Sent: Tuesday, January 19, 2016 3:36 PM
To: Premoe, Tara (DEQ)
Cc: Austin, Dawn (DEQ); Campbell, Mary Jo (DEQ); Shane, Kirby (DEQ); Renteria, Sylvia (DEQ)
Subject: Procurement for Flint Drinking Water Project
Importance: High

Tara, can we please sit down asap and figure out who's doing what in the purchasing process for the Flint project – esp. related to requests from other Departments/Agencies/etc.

As you know, the lab has been ordering bottles and supplies. Today we received an unexpected purchase request via DTMB (from the MSP Emergency Operations center) for an order of bottles to be delivered to Flint, and we want to be sure the proper approvals, tracking and notifications are in place. Delivery of these items in a quick manner is essential, therefore procurement needs to be as streamlined as possible.

Objectives:

1. We need to make sure the lab staff aren't working any more than they absolutely have to on filling out purchasing paperwork/getting quotes as they are very, very busy processing the samples. In regards to bottles, VWR and Sci-Spec can supply the bottles. Who is authoring or the number of bottles needed is unknown to me. No paperwork should be necessary from Kirby to order from either of these contracts, but the DEQ is still responsible for POs, payments, etc.

2. We should look at the p-card as an alternative for further emergency purchases. We've had our lab p-card limits increased temporarily related to one vendor contract; could we check with DTMB to see if they will allow us to continue the exception based on the purchases needs related to the Flint project? (From our understanding, you've asked us to process individual Reqs/PO's for each purchase in order to avoid encumbering large blocks of funding. VWR is a state contract vendor who accepts p-cards. Can we use that instead and/or find out what their minimum limit is for direct billing without having to set up a PO (if any)? The PCard increase was for an emergency purchase of the bottles per Kirby last week from a vendor that was not registered in MAIN. We cannot continue to order the bottles off contract since VRW and Sci-Spec can supply them. I spoke with VRW just within the hour; we do not need to cut a PO for each order; payment can be dealt with by PCard or DV at invoice. DV will be easier to track.

3. We need to avoid duplicate orders or confusion, therefore who should we expect purchase requests from (the lab? the SEMOC?), what are the proper approvals, who is establishing the PO & for which purchases, etc. Who will be verifying that the goods were received and backup documentation is retained? I'm in the dark at this point as to who is authorizing orders from the Emergency Operations center, I am looping in Jeanette Doll, as they will need to be in the conversation to address the concerns you have expressed. Please initiate a meeting for tomorrow morning.

Suggested attendees: yourself, Dawn, Mary Jo, Sylvia R., Lisa R., Melissa S. (DTMB)?

Anastasia M. Lundy, Administration Section Chief
Remediation & Redevelopment Division
Michigan Department of Environmental Quality
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Doll, Jeanette (DTMB)
Sent: Monday, January 18, 2016 1:21 PM
To: Cook, Rebecca (DTMB);Sambiagio, Melissa (DTMB)
Cc: Premoe, Tara (DEQ);Christensen, Chris (DTMB)
Subject: RE: Genesee County Emergency - Bottles from VWR
Attachments: FW: Request for PO Number for Additional Sample Bottles

Melissa –

Attached is the information I received from DEQ. They are contacting the company to order it today.

Jeanette

From: Cook, Rebecca (DTMB)
Sent: Monday, January 18, 2016 1:16 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Doll, Jeanette (DTMB) <dollj@michigan.gov>; Premoe, Tara (DEQ) <PremoeT@michigan.gov>; Christensen, Chris (DTMB) <christensenc4@michigan.gov>
Subject: Genesee County Emergency - Bottles from VWR

Melissa

Jeanette called to say that DEQ will be ordering more bottles through VWR today. VWR will likely need a PO number for this transaction tomorrow. Can you please work with Tara to help her with any questions she may have, since her shop will be issuing the PO?

Jeanette could provide further information if needed. Type/quantity/anticipated spend/DEQ contact

Thank you.

Rebecca Cook
DTMB Procurement
Commodities Division Director
517-284-7008

DTMB
HELP. CONNECT. SOLVE.

From: MSP-EOC-MDTMB
Sent: Monday, January 18, 2016 1:19 PM
To: Doll, Jeanette (DTMB)
Subject: FW: Request for PO Number for Additional Sample Bottles

From: MSP-EOC-MDEQ
Sent: Monday, January 18, 2016 1:09 PM
To: MSP-EOC-MDTMB
Cc: Shane, Kirby (DEQ); Wolf, Jennifer (DNR)
Subject: Request for PO Number for Additional Sample Bottles

Hi Jeanette

The information on what we need a PO today for:

Vendor = VWR
Product ID: 71001-158 32oz (1L) HDPE, Wide Mouth bottle
Contact: Nina Cole 858-210-1543 nina_cole@vwr.com
They are currently on contract for lab supplies.

We need to order 50 cases of 144 bottles/case for shipping Wednesday 1/20 and overnight delivery to 4315 N. Clio Rd. warehouse. I do not have the cost yet. It's likely that we'll also order up to 100 more cases for shipment on 1/22 and hopeful delivery on 1/23.
Thanks

Mitch

SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Cook, Rebecca (DTMB)
Sent: Monday, January 18, 2016 1:16 PM
To: Sambiagio, Melissa (DTMB)
Cc: Doll, Jeanette (DTMB);Premoe, Tara (DEQ);Christensen, Chris (DTMB)
Subject: Genesee County Emergency - Bottles from VWR

Melissa

Jeanette called to say that DEQ will be ordering more bottles through VWR today. VWR will likely need a PO number for this transaction tomorrow. Can you please work with Tara to help her with any questions she may have, since her shop will be issuing the PO?

Jeanette could provide further information if needed. Type/quantity/anticipated spend/DEQ contact

Thank you.

Rebecca Cook
DTMB Procurement
Commodities Division Director
517-284-7008

DTMB
HELP. CONNECT. SOLVE.

From: Cook, Rebecca (DTMB)
Sent: Wednesday, January 20, 2016 11:15 AM
To: Sambiagio, Melissa (DTMB)
Subject: RE: Procurement for Flint Drinking Water Project

Do I need to take action? Are there still pending questions after the phone calls Tara had this morning?

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 20, 2016 9:17 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: FW: Procurement for Flint Drinking Water Project

I received this from Tara

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 8:28 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: FW: Procurement for Flint Drinking Water Project

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Tuesday, January 19, 2016 5:10 PM
To: Lundy, Anastasia (DEQ)

Cc: Austin, Dawn (DEQ); Campbell, Mary Jo (DEQ); Shane, Kirby (DEQ); Renteria, Sylvia (DEQ); Doll, Jeanette (DTMB)
Subject: RE: Procurement for Flint Drinking Water Project

Please see below.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Lundy, Anastasia (DEQ)
Sent: Tuesday, January 19, 2016 3:36 PM
To: Premoe, Tara (DEQ)
Cc: Austin, Dawn (DEQ); Campbell, Mary Jo (DEQ); Shane, Kirby (DEQ); Renteria, Sylvia (DEQ)
Subject: Procurement for Flint Drinking Water Project
Importance: High

Tara, can we please sit down asap and figure out who's doing what in the purchasing process for the Flint project – esp. related to requests from other Departments/Agencies/etc.

As you know, the lab has been ordering bottles and supplies. Today we received an unexpected purchase request via DTMB (from the MSP Emergency Operations center) for an order of bottles to be delivered to Flint, and we want to be sure the proper approvals, tracking and notifications are in place. Delivery of these items in a quick manner is essential, therefore procurement needs to be as streamlined as possible.

Objectives:

1. We need to make sure the lab staff aren't working any more than they absolutely have to on filling out purchasing paperwork/getting quotes as they are very, very busy processing the samples. In regards to bottles, VWR and Sci-Spec can supply the bottles. Who is authoring or the number of bottles needed is unknown to me. No paperwork should be necessary from Kirby to order from either of these contracts, but the DEQ is still responsible for POs, payments, etc.

2. We should look at the p-card as an alternative for further emergency purchases. We've had our lab p-card limits increased temporarily related to one vendor contract; could we check with DTMB to see if they will allow us to continue the exception based on the purchases needs related to the Flint project? (From our understanding, you've asked us to process individual Reqs/PO's for each purchase in order to avoid encumbering large blocks of funding. VWR is a state contract vendor who accepts p-cards. Can we use that instead and/or find out what their minimum limit is for direct billing without having to set up a PO (if any)? The PCard increase was for an emergency purchase of the bottles per Kirby last week from a vendor that was not registered in MAIN. We cannot continue to order the bottles off contract since VRW and Sci-Spec can supply them. I spoke with VRW just within the hour; we do not need to cut a PO for each order; payment can be dealt with by PCard or DV at invoice. DV will be easier to track.

3. We need to avoid duplicate orders or confusion, therefore who should we expect purchase requests from (the lab? the SEMOC?), what are the proper approvals, who is establishing the PO & for which purchases, etc. Who will be verifying that the goods were received and backup documentation is retained? I'm in the dark at this point as to who is authorizing orders from the Emergency Operations center, I am looping in Jeanette Doll, as they will need to be in the conversation to address the concerns you have expressed. Please initiate a meeting for tomorrow morning.

Suggested attendees: yourself, Dawn, Mary Jo, Sylvia R., Lisa R., Melissa S. (DTMB)?

Anastasia M. Lundy, Administration Section Chief
Remediation & Redevelopment Division
Michigan Department of Environmental Quality
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Rigg, Steve (DTMB)
Sent: Wednesday, January 20, 2016 1:33 PM
To: Cook, Rebecca (DTMB);Maynard, Sharon (DTMB)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Flint

To clarify question #3. We did an emergency change notice to increase the contract value in MAIN by $30,000,000. Current value is $38,000,000. We have increased the line of credit with Home Depot to $20,000,000. We currently have just over $10,000,000 worth of invoices with Home Depot, so the credit limit increase was necessary.

Steve Rigg
Buyer, Commodities Division
DTMB-Procurement
(517)284-7043
RiggS@michigan.gov

-----Original Message-----
From: Cook, Rebecca (DTMB)
Sent: Wednesday, January 20, 2016 1:23 PM
To: Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: Flint

-----Original Message-----
From: Maynard, Sharon (DTMB)
Sent: Wednesday, January 20, 2016 1:18 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>
Subject: Flint

Questions/Discussions in PLT....

1. Do we Dtmb or other agencies always issue POs for purchases PRIOR to receiving goods or allowing ordering verbally....or are emergency pos been issued after the fact?
   Could be either, depends on situation. Ideally issue an emergency PO or p-card transaction. Priority is getting what we need.
2. Is there any accountability or record keeping for all orders issued by agencies and us?
   Chris Christensen should be copied on all orders, as well as the agency's purchasing manager.
3. Is it true Home Depot we have $20M?
   Significant funds have been added to the contract and will be reported out as an Emergency Purchase Change Notice to Ad Board 4. What is FEMAs role regarding purchasing?
   Still being clarified whether they will do the sourcing or just provide a 75% reimbursement. A 25% state match is required.
5. How are we communicating to other agencies?
   Agencies have a rep in the SEOC. Purchasing Managers should identify their SEOC rep. SEOC is the primary for all comms.

6. Has there been any direction re: what agencies are to be tracking.....including overtime? What have we tracked for Dtmb central.

Issued through SEOC, not central Procurement.

Mdoc and DHHS asking questions.

May suggest quick call between Dtmb and mdoc DHhs, plus others? Thx.

Happy to, can Wendy set it up?

Sent from my iPad

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 3:09 PM
To: Nina_Cole@vwr.com
Cc: Adelman, Mitch (DEQ);Andy_Garrison@vwr.com;Johnson, Dora (DEQ);Krisztian, George (DEQ);Lewis_McMillan@VWR.COM;MSP-EOC-MDEQ;MSP-EOC-MDTMB;Pieper, Julia (DEQ);Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB);Smith, Carol (DEQ);Wolf, Jennifer (DNR)
Subject: RE: HDPE Bottle update Tracking included

Hi Nina – I just tracked the 1 case coming to the Lab for lot testing and UPS indicates that it won't be here until Friday. Any way for you to change this to Tomorrow?

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Tuesday, January 19, 2016 5:30 PM
Cc: Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDEQ; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR)
Subject: Re: HDPE Bottle update Tracking included

Hello Everyone,

Please see below for the tracking information for the shipments that will arrive tomorrow.

The 41 cases going to Flint, MI are being shipped UPS Freight, tracking # 319315780
1 case going to Lansing, MI UPS Ground, tracking # 1Z91AE800371241770

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Nina Cole/VWRI
To: "Adelman, Mitch (DEQ)" <ADELMANM@michigan.gov>, "Krisztian, George (DEQ)" <krisztiang@michigan.gov>, MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>, "Pieper, Julia (DEQ)" <PIEPERJ2@michigan.gov>, "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>, "Smith, Carol (DEQ)" <SMITHC@michigan.gov>, "Wolf, Jennifer (DNR)" <WOLFJ1@michigan.gov>, MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>, "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, JOHNSOND7@michigan.gov, SambiagioM@michigan.gov,
Cc: Andy Garrison/VWRI@VWRI, Lewis McMillan/VWRI@VWRI
Date: 01/19/2016 04:34 PM
Subject: HDPE Bottle update

Hello everyone,

Thank you for all of the calls yesterday and today. I would like to update everyone on the status of the VWR order, order number 8018384025 for 150 cases of 71001-158. We have C&G container shipping 42 cases tonight. One case will be going to Kirby at the Lansing lab and 41 cases are to arrive in Flint. When shipments have tracking information we will be able to send the tracking information to all of you.

For the Friday shipment, C&G will now only be able to allot 50 cases to the shipment. I have called and alerted Kirby and the Emergency Management team about this development. They have assured me that this will work fine.

Next week our C&G rep will update us as soon as we know the remaining 58 cases will be shipping. I will continue to update everyone if there are any changes. I will also be sending the tracking information to everyone on this email chain when I receive it.

Please let me know if there is anyone else that needs to be added to this email chain for updates about this bottle order.

If MDEQ can forecast how many more bottles that will be needed in the future we will be able to avoid the rush shipment charges. C&G has waived a 25% fee that usually accompanies the rush order's assembly for this shipment but I do not think they will waive the 25% rush assembly fee for any future orders.

Please let me know if you have any questions.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ);Premoe, Tara (DEQ);Lundy, Anastasia (DEQ);Adelman, Mitch (DEQ);Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB);Campbell, Mary Jo (DEQ);Austin, Dawn (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
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Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
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Ah... I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

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Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a holiday where shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 3:16 PM
To: Wolf, Jennifer (DNR);Premoe, Tara (DEQ);Lundy, Anastasia (DEQ);Adelman, Mitch (DEQ);Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB);Campbell, Mary Jo (DEQ);Austin, Dawn (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Awesome. Please copy Carol Smith and Julia Pieper as well. This will really help all of us out a lot, and we appreciate it!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

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F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 20, 2016 4:00 PM
To: Nina_Cole@vwr.com
Cc: Premoe, Tara (DEQ)
Subject: FW: HDPE Bottle update Tracking included

Importance: High

Nina:

Per our conversation Tuesday and the email below, your response indicates these were to arrive *today*; however, the bottles were shipped with no expedited service and not scheduled for delivery in Flint prior to close of business on Thursday and to the Lab on Friday. Please explain.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 3:09 PM
To: Nina_Cole@vwr.com
Cc: Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Andy_Garrison@vwr.com; Johnson, Dora (DEQ) <JOHNSOND7@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>; Lewis_McMillan@VWR.COM; MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>; MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Premoe, Tara (DEQ) <PremoeT@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Subject: RE: HDPE Bottle update Tracking included

Hi Nina – I just tracked the 1 case coming to the Lab for lot testing and UPS indicates that it won't be here until Friday. Any way for you to change this to Tomorrow?

Kirby Shane
Chief, Inorganic Unit
Laboratory Services

MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Tuesday, January 19, 2016 5:30 PM
Cc: Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDEQ; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR)
Subject: Re: HDPE Bottle update Tracking included

Hello Everyone,

Please see below for the tracking information for the shipments that will arrive tomorrow.

The 41 cases going to Flint, MI are being shipped UPS Freight, tracking # 319315780
1 case going to Lansing, MI UPS Ground, tracking # 1Z91AE800371241770

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Nina Cole/VWRI
To: "Adelman, Mitch (DEQ)" <ADELMANM@michigan.gov>, "Krisztian, George (DEQ)" <krisztiang@michigan.gov>, MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>, "Pieper, Julia (DEQ)" <PIEPERJ2@michigan.gov>, "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>, "Smith, Carol (DEQ)" <SMITHC@michigan.gov>, "Wolf, Jennifer (DNR)" <WOLFJ1@michigan.gov>, MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>, "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, JOHNSOND7@michigan.gov, SambiagioM@michigan.gov,
Cc: Andy Garrison/VWRI@VWRI, Lewis McMillan/VWRI@VWRI
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Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: MSP-EOC-MDEQ
Sent: Wednesday, January 20, 2016 5:29 PM
To: Hawes, Mary Kay (DEQ)
Cc: Shane, Kirby (DEQ);Premoe, Tara (DEQ);Lundy, Anastasia (DEQ);Adelman, Mitch (DEQ);Cook, Rebecca (DTMB);Sambiagio, Melissa (DTMB);Campbell, Mary Jo (DEQ);Austin, Dawn (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ);Doll, Jeanette (DTMB)
Subject: Warehouse for Sample Storage

Hi Mary Kay

Can you please send a copy of the lease for the warehouse that was secured for Flint water sample storage to the recipients of this e-mail? Thanks!

Mitch

SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Hawes, Mary Kay (DEQ)
Sent: Thursday, January 21, 2016 7:27 AM
To: MSP-EOC-MDEQ;Bailey, Maureen (DTMB)
Cc: Shane, Kirby (DEQ);Premoe, Tara (DEQ);Lundy, Anastasia (DEQ);Adelman, Mitch (DEQ);Cook, Rebecca (DTMB);Sambiagio, Melissa (DTMB);Campbell, Mary Jo (DEQ);Austin, Dawn (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ);Doll, Jeanette (DTMB)
Subject: RE: Warehouse for Sample Storage

Hi Mitch: I have not been given nor has the DEQ signed a lease for this warehouse space yet. I'm including Maureen Baily in this response as she has been handling from the DTMB leasing team.

Hi Maureen: Please see below. Is there a lease for us to sign for the warehouse space regarding the Flint water storage issue?

Thanks

MK

Mary Kay Hawes
Department of Environmental Quality
Administration Division
Field Operations and Facilities Management
517-881-0768
hawesm@michigan.gov

From: MSP-EOC-MDEQ
Sent: Wednesday, January 20, 2016 5:29 PM
To: Hawes, Mary Kay (DEQ)
Cc: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB); Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ); Doll, Jeanette (DTMB)
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From: MSP-EOC-MDEQ
Sent: Thursday, January 21, 2016 8:25 AM
To: Shane, Kirby (DEQ)
Cc: Adelman, Mitch (DEQ);Andy_Garrison@vwr.com;Johnson, Dora (DEQ);Krisztian, George (DEQ);Lewis_McMillan@VWR.COM;MSP-EOC-MDTMB;Pieper, Julia (DEQ);Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB);Smith, Carol (DEQ);Wolf, Jennifer (DNR)
Subject: RE: HDPE Bottle update Tracking included

FYI- I did speak with Nina last night just before leaving and asked that she followed up with an email so Mitch could inform everyone. I see that did not occur until late last night so we are all getting the info this morning.

For George, at what point do we want to agree that we have a representative sample amount? Should we consider still offering testing for anyone who wants it but relieve the push of these to the extent we have been? We would need to develop appropriate messaging. At this point with the orders coming in through next week we will have distributed in excess of 70,000 water test kits.

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Wednesday, January 20, 2016 10:10 PM
To: Shane, Kirby (DEQ)
Cc: Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDEQ; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Smith, Carol (DEQ); Wolf, Jennifer (DNR)
Subject: RE: HDPE Bottle update Tracking included

Hello everyone,

I have left messages with some of you and I was able to talk with Jennifer Wolf at the Emergency Management center. We have had problem with the full shipment being overnight shipped to MI. We apologize for the confusion for the shipment not going out next day air. The overnight shipping costs for this shipment would have totaled into the thousands, closing in on $10,000 for the total amount of cases shipped on Tuesday. Our supplier did not think that this was approved. However, we have worked to find a solution so this lot can be tested by Kirby tomorrow.

What have done to remedy the situation this afternoon is ship one case (of the same lot) overnight to Kirby Shane at the MDEQ lab. Five cases will be shipped overnight to the Flint location so they have them on hand. Kirby will get two cases of this lot, one tomorrow and one Friday due to this error.

I apologize for the shipping confusion and I hope that our solution to ship 6 cases tonight will be acceptable to everyone else. Thank you Jennifer for letting me know this works for you.

Jennifer and I have discussed the shipment for the remaining cases and we do not need to send any other cases overnight, they should be fine with stock as the Tuesday shipment will arrive soon after the 5 cases tomorrow.

Please let me know if anyone has questions. Thank you.

Best,

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Date: 01/20/2016 03:10 PM
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Thank you for all of the calls yesterday and today. I would like to update everyone on the status of the VWR order, order number 8018384025 for 150 cases of 71001-158. We have C&G container shipping 42 cases tonight. One case will be going to Kirby at the Lansing lab and 41 cases are to arrive in Flint. When shipments have tracking information we will be able to send the tracking information to all of you.

For the Friday shipment, C&G will now only be able to allot 50 cases to the shipment. I have called and alerted Kirby and the Emergency Management team about this development. They have assured me that this will work fine.

Next week our C&G rep will update us as soon as we know the remaining 58 cases will be shipping. I will continue to update everyone if there are any changes. I will also be sending the tracking information to everyone on this email chain when I receive it.

Please let me know if there is anyone else that needs to be added to this email chain for updates about this bottle order.

If MDEQ can forecast how many more bottles that will be needed in the future we will be able to avoid the rush shipment charges. C&G has waived a 25% fee that usually accompanies the rush order's assembly for this shipment but I do not think they will waive the 25% rush assembly fee for any future orders.

Please let me know if you have any questions.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

To: Wolf, Jennifer (DNR);Shane, Kirby (DEQ);Lundy, Anastasia (DEQ);Adelman, Mitch (DEQ);Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB);Campbell, Mary Jo (DEQ);Austin, Dawn (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

As we discussed in our conference call, Melissa and I are the afterhours contacts for any emergency orders on water testing bottles. We can be reached as follows:

Tara Premoe	517-749-0796	premoet@michigan.gov	Office hours 7:30 am to 4:00 pm
Melissa Sambiagio	517-404-0000	sambiagiom@michigan.gov	Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
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Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

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Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

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Subject: RE: Conference Call ref. Purchases

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Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
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Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

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All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:12 AM
To: Sambiagio, Melissa (DTMB)
Subject: RE: Read and Comment
Attachments: Order Contacts - Water Testing Bottles

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 10:07 AM
To: Premoe, Tara (DEQ)
Subject: RE: Read and Comment

Rebecca is going to want to approve this prior to it being sent out and also copy Chris Christensen and Jeanette Doll.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 9:50 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: Read and Comment
Importance: High

Are you good with this before I send??

Tara Premoe

Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

To: Wolf, Jennifer (DNR);Shane, Kirby (DEQ);Lundy, Anastasia (DEQ);Adelman, Mitch (DEQ);Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB);Campbell, Mary Jo (DEQ);Austin, Dawn (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ);Christensen, Christen (DEQ);Doll, Jeanette (DTMB)
Subject: Order Contacts - Water Testing Bottles

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles. In the event of an after work hours need, we can be reached as follows:

Tara Premoe	517-749-0796	premoet@michigan.gov	Office hours 7:30 am to 4:00 pm
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In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

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MichiganDEQ
shanek@michigan.gov
517.335.9888

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Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

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Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

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SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

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Cc: Sambiagio, Melissa (DTMB);Campbell, Mary Jo (DEQ);Austin, Dawn (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ);Christensen, Christen (DEQ);Doll, Jeanette (DTMB);Shane, Kirby (DEQ);Lundy, Anastasia (DEQ);Adelman, Mitch (DEQ);Cook, Rebecca (DTMB)
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

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Thank you.

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Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

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SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: MSP-EOC-MDEQ
Sent: Thursday, January 21, 2016 11:43 AM
To: Nina_Cole@vwr.com;Shane, Kirby (DEQ)
Cc: Adelman, Mitch (DEQ);Andy_Garrison@vwr.com;Johnson, Dora (DEQ);Krisztian, George (DEQ);Lewis_McMillan@VWR.COM;MSP-EOC-MDTMB;Pieper, Julia (DEQ);Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB);Smith, Carol (DEQ);Wolf, Jennifer (DNR)
Subject: RE: HDPE Bottle update Tracking included

5 BOXES FOR MDEQ FLINT – next day air – 1Z91AE800173207638

Is showing delivery for tomorrow not today….

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Thursday, January 21, 2016 10:37 AM
To: Shane, Kirby (DEQ)
Cc: Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDEQ; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Smith, Carol (DEQ); Wolf, Jennifer (DNR)
Subject: RE: HDPE Bottle update Tracking included

Hello everyone,

Please see below for the overnight tracking information arriving today.

5 BOXES FOR MDEQ FLINT – next day air – 1Z91AE800173207638
1 BOX FOR MDEQ LANSING – next day air – 1Z91AE800171332023

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,
Cc: "Adelman, Mitch (DEQ)" <ADELMANM@michigan.gov>, "Andy_Garrison@vwr.com" <Andy_Garrison@vwr.com>, "Johnson, Dora (DEQ)" <JOHNSOND7@michigan.gov>, "Krisztian, George (DEQ)" <krisztiang@michigan.gov>, "Lewis_McMillan@VWR.COM" <Lewis_McMillan@VWR.COM>, MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>, MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>, "Pieper, Julia (DEQ)" <PIEPERJ2@michigan.gov>, "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>, "Smith, Carol (DEQ)" <SMITHC@michigan.gov>, "Wolf, Jennifer (DNR)" <WOLFJ1@michigan.gov>
Date: 01/20/2016 03:10 PM
Subject: RE: HDPE Bottle update Tracking included

Hi Nina – I just tracked the 1 case coming to the Lab for lot testing and UPS indicates that it won't be here until Friday. Any way for you to change this to Tomorrow?

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Tuesday, January 19, 2016 5:30 PM
Cc: Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDEQ; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR)
Subject: Re: HDPE Bottle update Tracking included

Hello Everyone,

Please see below for the tracking information for the shipments that will arrive tomorrow.

The 41 cases going to Flint, MI are being shipped UPS Freight, tracking # 319315780
1 case going to Lansing, MI UPS Ground, tracking # 1Z91AE800371241770

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Nina Cole/VWRI
To: "Adelman, Mitch (DEQ)" <ADELMANM@michigan.gov>, "Krisztian, George (DEQ)" <krisztiang@michigan.gov>, MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>, "Pieper, Julia (DEQ)" <PIEPERJ2@michigan.gov>, "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>, "Smith, Carol (DEQ)" <SMITHC@michigan.gov>, "Wolf, Jennifer (DNR)" <WOLFJ1@michigan.gov>, MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>, "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, JOHNSOND7@michigan.gov, SambiagioM@michigan.gov,
Cc: Andy Garrison/VWRI@VWRI, Lewis McMillan/VWRI@VWRI
Date: 01/19/2016 04:34 PM
Subject: HDPE Bottle update

Hello everyone,

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For the Friday shipment, C&G will now only be able to allot 50 cases to the shipment. I have called and alerted Kirby and the Emergency Management team about this development. They have assured me that this will work fine.

Next week our C&G rep will update us as soon as we know the remaining 58 cases will be shipping. I will continue to update everyone if there are any changes. I will also be sending the tracking information to everyone on this email chain when I receive it.

Please let me know if there is anyone else that needs to be added to this email chain for updates about this bottle order.

If MDEQ can forecast how many more bottles that will be needed in the future we will be able to avoid the rush shipment charges. C&G has waived a 25% fee that usually accompanies the rush order's assembly for this shipment but I do not think they will waive the 25% rush assembly fee for any future orders.

Please let me know if you have any questions.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Davis, Stephen (DTMB)
Sent: Thursday, January 21, 2016 12:10 PM
To: Sambiagio, Melissa (DTMB)
Subject: Fwd: New Cell phone request - related to State emergency
Attachments: image003.png; ATT00001.htm; image001.gif; ATT00002.htm; DTMB-0056.doc; ATT00003.htm

Stephen P. Davis
Risk & Analytics Manager
DTMB- Procurement
Phone: (517) 284-7009
Daviss1@michigan.gov

Begin forwarded message:

From: "Hummel, Mindy (DTMB)" <HummelM@michigan.gov>
Date: January 21, 2016 at 11:59:25 AM EST
To: "Cook, Rebecca (DTMB)" <CookR6@michigan.gov>
Cc: "Hamilton, Kelly (DTMB)" <HamiltonK9@michigan.gov>, "Davis, Stephen (DTMB)" <daviss1@michigan.gov>, "Maynard, Sharon (DTMB)" <maynards1@michigan.gov>, "Brownlee, Jeff (DTMB)" <BrownleeJ@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Attached is the form that will need to be completed for both users. The devices available are:

iPhone 5S - $0.99
iPhone 6 - $99.99
Samsung Galaxy S5 - $99.99

Once it has signed approval, please e-mail the form to me and I'll get them ordered.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 11:21 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

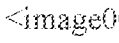
Steve Rigg and Melissa Sambiagio

I'm in meetings and Melissa will work with you to get any forms filled out, coordinate our sign offs etc.

Thanks for checking on that

On Jan 21, 2016, at 11:17 AM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> Hi Rebecca:
>
> Yes, I'd be happy to help.
>
> Who are they for? I'll need to check to make sure this isn't something that should be processed through Infrastructure Security as they have already purchased devices for this project.
>
> Mindy Hummel
>
> DTMB/Financial Services
>
> 517-373-2215 Phone
>
> 517-230-2447 Cell
>
> 517-241-4856 Fax



From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:49 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>
Cc: Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: New Cell phone request - related to State emergency

Mindy

Our cell phone coordinator Kelly is out sick today. Jeff Wellman asked me to check into getting two of our buyers State phones while they are involved in supporting the Emergency Ops Center/Flint.

Can you help me through basics to get rough numbers? Appreciate any assistance you can provide.

Rebecca Cook

State of Michigan

DTMB Procurement

Commodities Division Director

517-284-7008

From: Wellman, Jeff (DTMB)
Sent: Thursday, January 21, 2016 10:41 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Melissa, thank you very much for volunteering – it is greatly appreciated.

Rebecca - can we get Melissa a state phone?

Jeff W.

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:38 AM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Cc: Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: FW: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

FYI – no action needed.

Just wanted to share we have a second staffer stepping up and delivering great customer service related to Flint. Melissa has volunteered to take phone questions related to water sampling bottles during the SEOC hours of 8 am to 8 pm. Or whenever the phone rings.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:22 AM
To: Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

Tara Premoe	517-749-0796	Office hours 7:30 am to 4:00 pm
Melissa Sambiagio	517-404-0000	Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe

Administration

Department of Environmental Quality

PH: (517) 284-5012

premoet@michigan.gov

Melissa Sambiago

DTMB, Commodities Division

PH: (517) 284-7016

sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI

From: Shane, Kirby (DEQ)
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To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane

Chief, Inorganic Unit

Laboratory Services

MichiganDEQ

shanek@michigan.gov

517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe

Administration

Department of Environmental Quality

PH: (517) 284-5012

premoet@michigan.gov

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To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah… I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy

Administration, RRD-DEQ

Phone: 517-284-5129 / Fax: 517-373-2637

Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe

Administration

Department of Environmental Quality

PH: (517) 284-5012

premoet@michigan.gov

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Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

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All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf

SEOC OPS Health and Env MDEQ

SEOC Desk 517-336-2676

MSP-EOC-MDEQ@michigan.gov

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:34 PM
To: Sambiagio, Melissa (DTMB)
Subject: RE: New Cell phone request - related to State emergency

In case you don't already have the form...

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 11:59 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
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Once it has signed approval, please e-mail the form to me and I'll get them ordered.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
DTMB
HELP. CONNECT. SOLVE.

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Sent: Thursday, January 21, 2016 11:21 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
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Thanks for checking on that

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Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image003.png>

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State of Michigan
DTMB Procurement
Commodities Division Director
517-284-7008

DTMB
HELP. CONNECT. SOLVE.

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Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dolli@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
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Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

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Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

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Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

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Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
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Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
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Administration
Department of Environmental Quality
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premoet@michigan.gov

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Subject: Conference Call ref. Purchases

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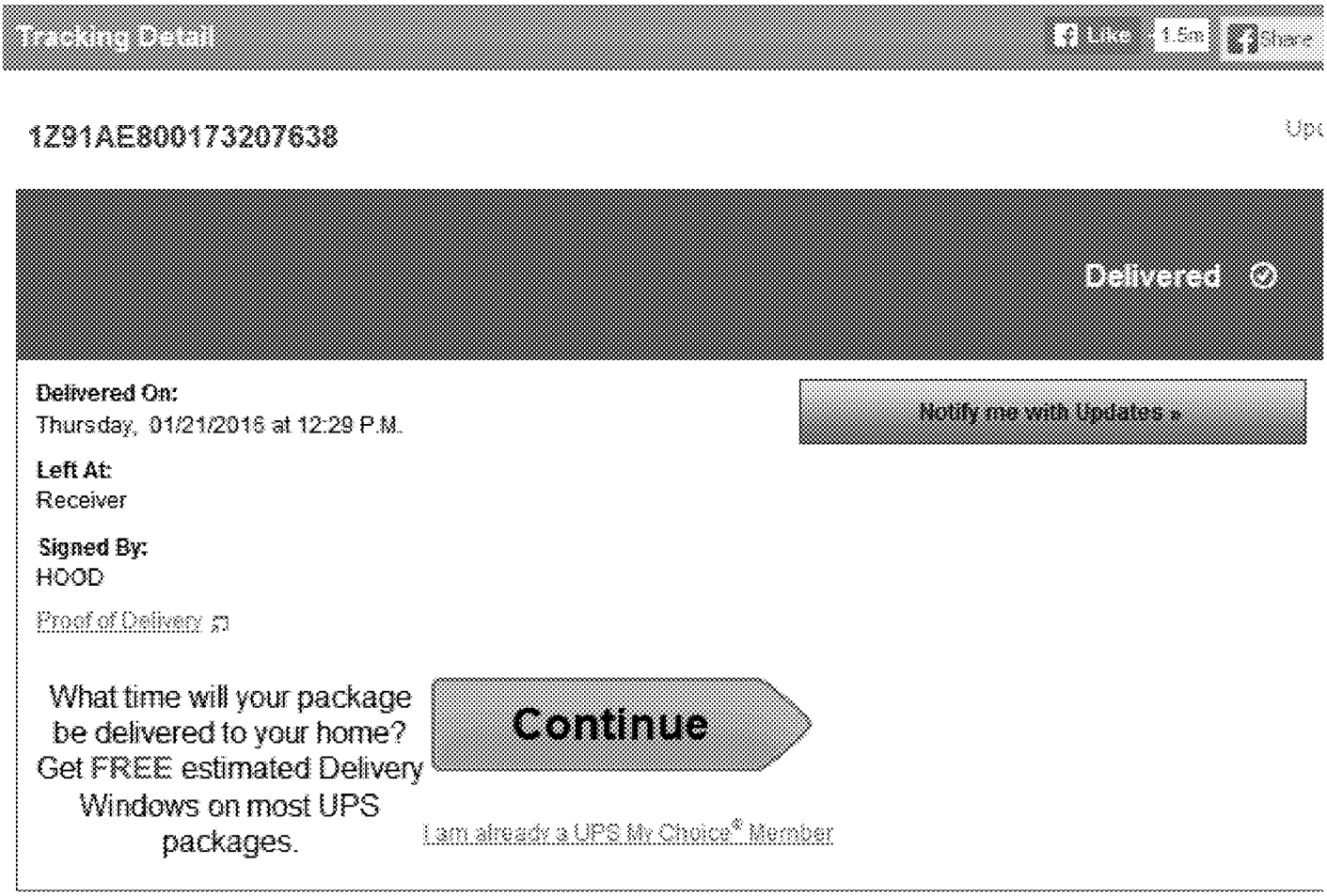
F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

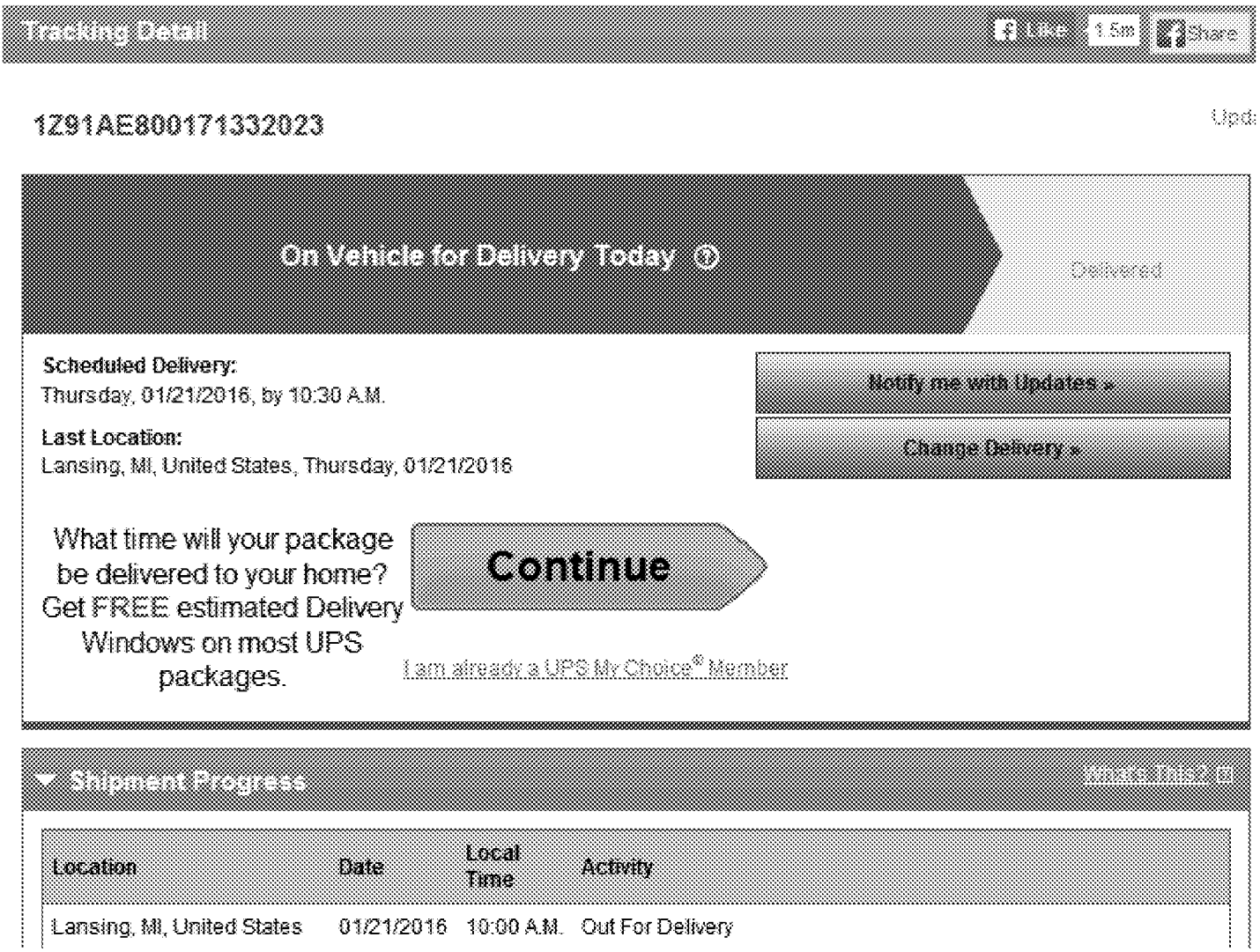
From: Nina_Cole@vwr.com
Sent: Thursday, January 21, 2016 1:03 PM
To: MSP-EOC-MDEQ
Cc: Adelman, Mitch (DEQ);Andy_Garrison@vwr.com;Johnson, Dora (DEQ);Krisztian, George (DEQ);Lewis_McMillan@VWR.COM;MSP-EOC-MDTMB;Pieper, Julia (DEQ);Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB);Shane, Kirby (DEQ);Smith, Carol (DEQ);Wolf, Jennifer (DNR);Government@vwr.com
Subject: RE: HDPE Bottle update Tracking included

Hi Jen,

Please see below. The packages were delivered at 12:29, signed for by Hood. The tracking information pictures are below. Please let me know if you need anything else.



Kirby's package states our for delivery.



Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>, "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>,
Cc: "Adelman, Mitch (DEQ)" <ADELMANM@michigan.gov>, "Andy_Garrison@vwr.com" <Andy_Garrison@vwr.com>, "Johnson, Dora (DEQ)" <JOHNSOND7@michigan.gov>, "Krisztian, George (DEQ)" <krisztiang@michigan.gov>, "Lewis_McMillan@VWR.COM" <Lewis_McMillan@VWR.COM>, MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>, "Pieper, Julia (DEQ)" <PIEPERJ2@michigan.gov>, "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>, "Smith, Carol (DEQ)" <SMITHC@michigan.gov>, "Wolf, Jennifer (DNR)" <WOLFJ1@michigan.gov>
Date: 01/21/2016 11:43 AM
Subject: RE: HDPE Bottle update Tracking included

5 BOXES FOR MDEQ FLINT – next day air – 1Z91AE800173207638

Is showing delivery for tomorrow not today….

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Thursday, January 21, 2016 10:37 AM
To: Shane, Kirby (DEQ)
Cc: Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDEQ; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Smith, Carol (DEQ); Wolf, Jennifer (DNR)
Subject: RE: HDPE Bottle update Tracking included

Hello everyone,

Please see below for the overnight tracking information arriving today.

5 BOXES FOR MDEQ FLINT – next day air – 1Z91AE800173207638
1 BOX FOR MDEQ LANSING – next day air – 1Z91AE800171332023

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,
Cc: "Adelman, Mitch (DEQ)" <ADELMANM@michigan.gov>, "Andy_Garrison@vwr.com" <Andy_Garrison@vwr.com>, "Johnson, Dora (DEQ)" <JOHNSOND7@michigan.gov>, "Krisztian, George (DEQ)" <krisztiang@michigan.gov>, "Lewis_McMillan@VWR.COM" <Lewis_McMillan@VWR.COM>, MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>, MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>, "Pieper, Julia (DEQ)" <PIEPERJ2@michigan.gov>, "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>, "Smith, Carol (DEQ)" <SMITHC@michigan.gov>, "Wolf, Jennifer (DNR)" <WOLFJ1@michigan.gov>
Date: 01/20/2016 03:10 PM
Subject: RE: HDPE Bottle update Tracking included

Hi Nina – I just tracked the 1 case coming to the Lab for lot testing and UPS indicates that it won't be here until Friday. Any way for you to change this to Tomorrow?

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Tuesday, January 19, 2016 5:30 PM
Cc: Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDEQ; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR)
Subject: Re: HDPE Bottle update Tracking included

Hello Everyone,

Please see below for the tracking information for the shipments that will arrive tomorrow.

The 41 cases going to Flint, MI are being shipped UPS Freight, tracking # 319315780
1 case going to Lansing, MI UPS Ground, tracking # 1Z91AE800371241770

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Nina Cole/VWRI
To: "Adelman, Mitch (DEQ)" <ADELMANM@michigan.gov>, "Krisztian, George (DEQ)" <krisztiang@michigan.gov>, MSP-EOC-MDTMB <MSP-EOC-MDTMB@michigan.gov>, "Pieper, Julia (DEQ)" <PIEPERJ2@michigan.gov>, "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>, "Smith, Carol (DEQ)" <SMITHC@michigan.gov>, "Wolf, Jennifer (DNR)" <WOLFJ1@michigan.gov>, MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>, "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, JOHNSOND7@michigan.gov, SambiagioM@michigan.gov,
Cc: Andy Garrison/VWRI@VWRI, Lewis McMillan/VWRI@VWRI
Date: 01/19/2016 04:34 PM
Subject: HDPE Bottle update

Hello everyone,

Thank you for all of the calls yesterday and today. I would like to update everyone on the status of the VWR order, order number 8018384025 for 150 cases of 71001-158. We have C&G container shipping 42 cases tonight. One case will be going to Kirby at the Lansing lab and 41 cases are to arrive in Flint. When shipments have tracking information we will be able to send the tracking information to all of you.

For the Friday shipment, C&G will now only be able to allot 50 cases to the shipment. I have called and alerted Kirby and the Emergency Management team about this development. They have assured me that this will work fine.

Next week our C&G rep will update us as soon as we know the remaining 58 cases will be shipping. I will continue to update everyone if there are any changes. I will also be sending the tracking information to everyone on this email chain when I receive it.

Please let me know if there is anyone else that needs to be added to this email chain for updates about this bottle order.

If MDEQ can forecast how many more bottles that will be needed in the future we will be able to avoid the rush shipment charges. C&G has waived a 25% fee that usually accompanies the rush order's assembly for this shipment but I do not think they will waive the 25% rush assembly fee for any future orders.

Please let me know if you have any questions.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: McKee, Ryan (DTMB)
Sent: Thursday, January 21, 2016 2:40 PM
To: Sambiagio, Melissa (DTMB)
Subject: RE: Cell Phone - DTMB Procurement
Attachments: Account Coding - Flint

See attached.

Thank you,

Ryan McKee
DTMB Cybersecurity & Infrastructure Protection
Office of Infrastructure Protection
p: (517) 241-3356
e: mckeer1@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:33 PM
To: McKee, Ryan (DTMB) <mckeer1@michigan.gov>
Subject: Cell Phone - DTMB Procurement

Ryan:

It was requested that Steve Rigg and I be supplied with State cell phones to support the Flint State of Emergency. Steve Davis stated the Index number for the form would be supplied by your area. Can you verify and supply?

Thank you,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

From: Stansfield, Marsha (DTMB)
Sent: Tuesday, January 19, 2016 5:14 PM
To: Christensen, Chris (DTMB);McKee, Ryan (DTMB)
Cc: Hampton, Trisha (DTMB);Spaniolo, Natalie (DTMB)
Subject: Account Coding - Flint

Chris and Ryan,

When making purchases for the Flint Water Issue, please let Trisha now which of the following Indexes should be used:

071 – 71105 (for non-IT related items)
084 – 90055 (for IT related items)

Trisha, if it is for IT related items please work with the accounts to have it charged correctly.

Let me know if you have any questions.

Thank you.
Marsha

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:44 PM
To: Davis, Stephen (DTMB)
Subject: FW: New Cell phone request - related to State emergency
Attachments: RiggCellPhone20160121.pdf; SambiagioCellPhone20160121.pdf

Steve:

I should have copied you on this as well. Mindy already has the index codes, so we are all set.

Thanks for your help,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:39 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>; McKee, Ryan (DTMB) <mckeer1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

See the attached forms. I understand the Index Number will be provided by Ryan McKee's office. I'm working on verifying the code.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street

Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:27 PM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Great thanks Jeff.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax

DTMB
HELP. CONNECT. SOLVE.

From: Brownlee, Jeff (DTMB)
Sent: Thursday, January 21, 2016 2:25 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Mindy, I just signed off on them.

Sent from my iPhone

On Jan 21, 2016, at 2:24 PM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> I'll need the forms by 3:00 if I'm going to be able to get the order in on time for shipping tonight.
>
> Mindy Hummel
> DTMB/Financial Services
> 517-373-2215 Phone
> 517-230-2447 Cell
> 517-241-4856 Fax
> <image002.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:26 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Downtown. Constitution Hall
First Floor, North Tower
Procurement is off of the main entrance lobby.
Both are by Pillar Q2

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 12:23 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

No problem at all.

Are they located downtown or Secondary?

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:22 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Definite yes on that.

Knew I could count on you – thanks a million Mindy!

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 12:16 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

If I can get them ordered today, they will be delivered tomorrow.

Will they need access to mail, contacts and calendar?

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:13 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Melissa can you please coordinate? Please interrupt leadership in any meeting for any signatures needed.
Thank you.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 11:59 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Attached is the form that will need to be completed for both users. The devices available are:

iPhone 5S - $0.99
iPhone 6 - $99.99
Samsung Galaxy S5 - $99.99

Once it has signed approval, please e-mail the form to me and I'll get them ordered.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 11:21 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Steve Rigg and Melissa Sambiagio

I'm in meetings and Melissa will work with you to get any forms filled out, coordinate our sign offs etc.

Thanks for checking on that

On Jan 21, 2016, at 11:17 AM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> Hi Rebecca:
> Yes, I'd be happy to help.
>
> Who are they for? I'll need to check to make sure this isn't something that should be processed through Infrastructure Security as they have already purchased devices for this project.
>
> Mindy Hummel
> DTMB/Financial Services
> 517-373-2215 Phone
> 517-230-2447 Cell
> 517-241-4856 Fax
> <image003.png>
>
> ---
>
> **From:** Cook, Rebecca (DTMB)
> **Sent:** Thursday, January 21, 2016 10:49 AM
> **To:** Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>
> **Cc:** Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
> **Subject:** New Cell phone request - related to State emergency
>
> Mindy
>
> Our cell phone coordinator Kelly is out sick today. Jeff Wellman asked me to check into getting two of our buyers State phones while they are involved in supporting the Emergency Ops Center/Flint.
>
> Can you help me through basics to get rough numbers? Appreciate any assistance you can provide.
>
> Rebecca Cook
> State of Michigan
> DTMB Procurement
> Commodities Division Director
> 517-284-7008
>
> <image001.gif>
>
> ---
>
> **From:** Wellman, Jeff (DTMB)
> **Sent:** Thursday, January 21, 2016 10:41 AM
> **To:** Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB)

<SambiagioM@michigan.gov>
Cc: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Melissa, thank you very much for volunteering – it is greatly appreciated.

Rebecca - can we get Melissa a state phone?

Jeff W.

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:38 AM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Cc: Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: FW: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

FYI – no action needed.

Just wanted to share we have a second staffer stepping up and delivering great customer service related to Flint. Melissa has volunteered to take phone questions related to water sampling bottles during the SEOC hours of 8 am to 8 pm. Or whenever the phone rings.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:22 AM
To: Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

Tara Premoe 517-749-0796 Office hours 7:30 am to 4:00 pm

Melissa Sambiagio 517-404-0000 Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah… I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a holiday where shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:44 PM
To: Sambiagio, Melissa (DTMB)
Subject: RE: New Cell phone request - related to State emergency

You're welcome. Please make sure you both have iTunes accounts created under your state e-mail address please.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:43 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Thanks Mindy!

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:41 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>; McKee, Ryan (DTMB) <mckeer1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

I already have the index as I have been ordering other equipment. Thank you, I'll let you know when they get in tomorrow.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:39 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
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Subject: RE: New Cell phone request - related to State emergency

See the attached forms. I understand the Index Number will be provided by Ryan McKee's office. I'm working on verifying the code.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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Subject: RE: New Cell phone request - related to State emergency

Great thanks Jeff.

Mindy Hummel

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Subject: Re: New Cell phone request - related to State emergency

Mindy, I just signed off on them.

Sent from my iPhone

On Jan 21, 2016, at 2:24 PM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> I'll need the forms by 3:00 if I'm going to be able to get the order in on time for shipping tonight.
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> No problem at all.
>
> Are they located downtown or Secondary?

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Definite yes on that.

Knew I could count on you – thanks a million Mindy!

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If I can get them ordered today, they will be delivered tomorrow.

Will they need access to mail, contacts and calendar?

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Subject: RE: New Cell phone request - related to State emergency

Melissa can you please coordinate? Please interrupt leadership in any meeting for any signatures needed.
Thank you.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 11:59 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>

Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Attached is the form that will need to be completed for both users. The devices available are:

iPhone 5S - $0.99
iPhone 6 - $99.99
Samsung Galaxy S5 - $99.99

Once it has signed approval, please e-mail the form to me and I'll get them ordered.

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517-241-4856 Fax
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Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Steve Rigg and Melissa Sambiagio

I'm in meetings and Melissa will work with you to get any forms filled out, coordinate our sign offs etc.

Thanks for checking on that

On Jan 21, 2016, at 11:17 AM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> Hi Rebecca:
> Yes, I'd be happy to help.
>
> Who are they for? I'll need to check to make sure this isn't something that should be processed through Infrastructure Security as they have already purchased devices for this project.
>
> Mindy Hummel
> DTMB/Financial Services
> 517-373-2215 Phone
> 517-230-2447 Cell
> 517-241-4856 Fax
> <image003.png>
>
> ---
>
> **From:** Cook, Rebecca (DTMB)
> **Sent:** Thursday, January 21, 2016 10:49 AM

To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>
Cc: Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: New Cell phone request - related to State emergency

Mindy

Our cell phone coordinator Kelly is out sick today. Jeff Wellman asked me to check into getting two of our buyers State phones while they are involved in supporting the Emergency Ops Center/Flint.

Can you help me through basics to get rough numbers? Appreciate any assistance you can provide.

Rebecca Cook
State of Michigan
DTMB Procurement
Commodities Division Director
517-284-7008

<image001.gif>

From: Wellman, Jeff (DTMB)
Sent: Thursday, January 21, 2016 10:41 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Melissa, thank you very much for volunteering – it is greatly appreciated.

Rebecca - can we get Melissa a state phone?

Jeff W.

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:38 AM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Cc: Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: FW: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

FYI – no action needed.

Just wanted to share we have a second staffer stepping up and delivering great customer service related to Flint. Melissa has volunteered to take phone questions related to water sampling bottles during the SEOC hours of 8 am to 8 pm. Or whenever the phone rings.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:22 AM
To: Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

Tara Premoe	517-749-0796	Office hours 7:30 am to 4:00 pm
Melissa Sambiagio	517-404-0000	Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)

Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch

(DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah... I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a

holiday where shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:48 PM
To: Sambiagio, Melissa (DTMB)
Subject: RE: New Cell phone request - related to State emergency

Never mind. I forgot not everyone had that automatically. It will take too long for the request to go through. We can create them tomorrow on the phone.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:46 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Do we download iTunes onto our computer first?

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
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sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:44 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

You're welcome. Please make sure you both have iTunes accounts created under your state e-mail address please.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax

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Subject: RE: New Cell phone request - related to State emergency

Thanks Mindy!

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iPhone 5S - $0.99

iPhone 6 - $99.99
Samsung Galaxy S5 - $99.99

Once it has signed approval, please e-mail the form to me and I'll get them ordered.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 11:21 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Steve Rigg and Melissa Sambiagio

I'm in meetings and Melissa will work with you to get any forms filled out, coordinate our sign offs etc.

Thanks for checking on that

On Jan 21, 2016, at 11:17 AM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> Hi Rebecca:
> Yes, I'd be happy to help.
>
> Who are they for? I'll need to check to make sure this isn't something that should be processed through Infrastructure Security as they have already purchased devices for this project.
>
> Mindy Hummel
> DTMB/Financial Services
> 517-373-2215 Phone
> 517-230-2447 Cell
> 517-241-4856 Fax
> <image003.png>
>
> ---
>
> **From:** Cook, Rebecca (DTMB)
> **Sent:** Thursday, January 21, 2016 10:49 AM
> **To:** Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>
> **Cc:** Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
> **Subject:** New Cell phone request - related to State emergency
>
> Mindy

Our cell phone coordinator Kelly is out sick today. Jeff Wellman asked me to check into getting two of our buyers State phones while they are involved in supporting the Emergency Ops Center/Flint.

Can you help me through basics to get rough numbers? Appreciate any assistance you can provide.

Rebecca Cook
State of Michigan
DTMB Procurement
Commodities Division Director
517-284-7008

<image001.gif>

From: Wellman, Jeff (DTMB)
Sent: Thursday, January 21, 2016 10:41 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Melissa, thank you very much for volunteering – it is greatly appreciated.

Rebecca - can we get Melissa a state phone?

Jeff W.

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:38 AM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Cc: Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: FW: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

FYI – no action needed.

Just wanted to share we have a second staffer stepping up and delivering great customer service related to Flint. Melissa has volunteered to take phone questions related to water sampling bottles during the SEOC hours of 8 am to 8 pm. Or whenever the phone rings.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:22 AM
To: Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

Tara Premoe	517-749-0796	Office hours 7:30 am to 4:00 pm
Melissa Sambiagio	517-404-0000	Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah… I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a holiday where shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly

FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Friday, January 22, 2016 8:14 AM
To: Sambiagio, Melissa (DTMB);Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Cc: Epkey, Amy (DEQ)
Subject: RE: EPA taking over water testing
Attachments: 1-2017888e55.jpg; 2-d2615a0911.jpg; 3-15e2c23255.jpg

Information regarding the EPA attached; the water testing is referenced at the bottom of the second attachment. I'm not able to reach Amy Epkey, as she is in Flint this morning and most likely is being briefed on the changes. I'll sit tight until I receive further information.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

-----Original Message-----
From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 7:51 AM
To: Premoe, Tara (DEQ)
Subject: FW: EPA taking over water testing

See Rebecca's email below. Call me when you get a minute

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

-----Original Message-----
From: Cook, Rebecca (DTMB)
Sent: Friday, January 22, 2016 6:16 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>

Cc: Doll, Jeanette (DTMB) <dollj@michigan.gov>; Epkey, Amy (DEQ) <epkeya@michigan.gov>; Christensen, Chris (DTMB) <christensenc4@michigan.gov>
Subject: EPA taking over water testing

Per this mornings news, the EPA is taking over water testing in Flint. Can we establish scope and timing so that we can determine whether any pending orders for water sampling bottles should be canceled?

Melissa, please forward to Tara. Her email is not coming up in my iPhone.

UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
WASHINGTON, D.C. 20460

JAN 21 2016

THE ADMINISTRATOR

The Honorable Rick Snyder
Governor of Michigan
P.O. Box 30013
Lansing, Michigan 48909

Dear Governor Snyder:

Thank you for your time today to talk about our shared concerns for the people of Flint. As we discussed, today I am issuing an Order, pursuant to Section 1431 of the Safe Drinking Water Act, directing the Michigan Department of Environmental Quality and the City of Flint to take immediate action to address serious and ongoing concerns with the safety of Flint's drinking water system. The U.S. Environmental Protection Agency is deeply concerned by continuing delays and lack of transparency and has determined that the actions required by the Order – the key elements of which are summarized below – are essential to ensuring the safe operation of Flint's drinking water system and the protection of public health. The Order, which has been transmitted separately, directs that the state notify the EPA in writing within one day of its intent to comply. Recognizing that you have made changes to the leadership at MDEQ, it is imperative that our respective teams set up a meeting no later than next week to begin the work that is before the state, the city and the EPA.

The EPA and other federal agencies are working closely with the state and city to address the public health emergency that is now unfolding as a result of the failure to properly operate Flint's system, leading to multiple health-based drinking water violations and unsafe lead levels in the city's drinking water. As part of these efforts, this past October the EPA established the Flint Safe Drinking Water Task Force (the "EPA Task Force"), composed of EPA scientists who are recognized experts in the field of corrosion control in drinking water systems. The EPA Task Force has provided written recommendations to the city and MDEQ, clearly addressing specific steps needed to re-optimize corrosion control, as well those needed to ensure that the system maintains optimal corrosion control throughout the transition of Flint's water supply from the Great Lakes Water Authority (Detroit) to the Karegnondi Water Authority (KWA) that the city is planning for the summer of 2016. These recommendations have been publicly posted at http://www.epa.gov/mi/flint-drinking-water-documents.

As you and I discussed, some progress has been made in addressing these recommendations; but there continues to be inadequate transparency and accountability with regard to provision of test results and actions taken and those are critical for the people of Flint. In addition, there is an increasing concern about capacity to carry out the recommended actions and to safely manage Flint's drinking water system – especially in the context of the intended transition to KWA water in summer 2016. The EPA Task Force, the city, and the state have had to devote substantial effort to issues related to the planned

transition from treated water purchased from Detroit to untreated water from KWA. That transition presents complex technical and managerial challenges, above and beyond those related to the immediate need to reduce lead levels in Flint's drinking water, that have serious implications for drinking water safety and public health. Finally, it must be recognized that the EPA Task Force's expertise and technical advisory role are narrowly focused on corrosion control, and that there is a much broader set of issues that must be addressed to ensure the safety of drinking water provided by the Flint system.

For these reasons, the EPA's Order requires the state and the city to take a number of actions, summarized below, to ensure that Flint's drinking water system is re-optimized for corrosion control, that the city establishes the capacity to safely and effectively operate its drinking water system, and that there is public transparency and accountability with regard to these actions:

1. Promptly provide the EPA and the public with official, public and timely responses to the recommendations of the EPA Task Force, including status and plans with regard to implementation of recommended actions.

2. Fully implement the EPA Task Force's recommendations with regard to lead sampling; promptly and continuously share the results of all lead sampling and other relevant Flint drinking water data with the EPA and the public, with proper protections for personally identifiable information; and cooperate with the independent EPA sampling effort described below.

3. Ensure, including through the provision of state resources as necessary, that the city has the full complement of qualified professionals needed to safely operate Flint's drinking water system.

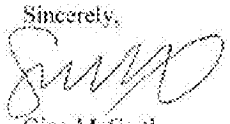
4. Obtain, through a publicly transparent process and with the support of state resources as necessary, advice from independent, nationally-recognized experts on drinking water treatment, sampling, and distribution system operation -- in order to ensure safe and effective management of that system and to restore public confidence.

5. Prior to implementing any transition to KWA water, make an affirmative determination, with appropriate expert advice and an opportunity for public input, that the city has the technical, managerial, and financial capacity to safely and effectively operate its drinking water system, and that all necessary infrastructure upgrades, analysis, and testing have been completed, in order to ensure a safe transition to KWA.

To help ensure transparency and accountability, the EPA will work with the city in the near term to oversee and participate in the collection of Lead and Copper Rule drinking water samples by Flint residents, will have these samples analyzed in a certified laboratory, and will provide this data to the public, with appropriate protections for personally identifiable information. Further, the EPA will conduct additional, sequential sampling at locations throughout the distribution system, which will be used to further inform the treatment optimization process. The EPA underscores that the state and city ultimately will need to work with independent recognized experts to undertake a broader effort to fully assess and verify the safety of Flint's drinking water system-wide.

The steps outlined above are essential to fulfill our shared interest in the protection of public health against further harm from drinking water contamination, and to restoring public confidence that the ongoing drinking water crisis will be promptly and fully remedied. I expect to receive prompt written notice of the state's intention to promptly and fully comply with the requirements of the Order.

Sincerely,



Gina McCarthy

cc: The Honorable Karen Weaver
Mayor of Flint

From: Nina_Cole@vwr.com
Sent: Monday, January 25, 2016 9:05 AM
To: Sambiagio, Melissa (DTMB)
Cc: Marc_Trudell@vwr.com
Subject: Re: VWR contact for 1/24 - 1/27 and updates

Hi Melissa,

Thank you! We are working on it and we will keep you updated!

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Jan 25, 2016, at 7:53 AM, Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov> wrote:

> Nina:
>
> Unfortunately, my information is still not completed clarified. I do know the manufacturer is Magellan Diagnostics and DHHS is looking for LeadCare testing kits. When I did a Google search it appears there are a few different types of these available.
>
> My first question would be, can VWR provide any of the Magellan Diagnostic LeadCare testing kits, along with their associates analyzer labels, and micro-cuvettes?
>
> If yes, I will provide more detailed specifications for pricing and lead time information.
>
> Again, thank you.
>
> *Melissa Sambiagio*
> State of Michigan
> Department of Technology, Management and Budget
> Procurement – Commodities Division
> Constitution Hall, 1-N

525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

<image001.gif>

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Monday, January 25, 2016 8:46 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Marc_Trudell@vwr.com; Lewis_McMillan@VWR.COM
Subject: Re: VWR contact for 1/24 - 1/27 and updates

Hi Melissa,

Of course! Marc Trudell, copied above is the Healthcare rep in MI and he is here at the sales meeting with me. If you could send us more details about the kits we can start work on finding an alternative. I will ask Lewis about this as well!

Here is Marc's phone number. 1 (248) 727-7176

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Jan 25, 2016, at 6:17 AM, Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov> wrote:

> Nina can you give me the name and contact information for the sales rep that is in charge of the life side of VWR? DHHS may be in need of some blood testing kits. I'm going to check the specs when I get to the office. Is that sales rep in your sales meeting today
>
> Sent from my iPhone

On Jan 22, 2016, at 6:50 PM, "Nina_Cole@vwr.com" <Nina_Cole@vwr.com> wrote:

Hello Everyone,

I wanted to send a general update out to everyone because next week I will be at a National Sales Conference and booked in meetings for 3 days. I do not want any of you not to have access to support when I am away. I have been working closely with the VWR government support team and they understand the importance of your needs. Please let us know of any new order that could be needed so we can make certain the order is closely watched within VWR.

As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.

Shasta Dixon
Coordinator - Gov't Contracts
Office 678-288-3134
Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets
Mobile 770-335-7925
lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

MK662346 (sold in cases of 6) Stock: 47 of the 2500 ML bottles in the Batavia Warehouse. (Avantor has 590 in stock as well) so we could replenish quickly (this is the original ordered product)

BDH30462.5LPC (sold in cases of 6) Stock: 390 of the 2500 ML

bottles in different Warehouses around the nation, we can supply more from the manufacturer
(this is the secondary source we have sampled)

EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Martin, Shirley (DHHS)
Sent: Monday, January 25, 2016 10:16 AM
To: Cieciwa, Sue (DTMB)
Cc: Dunn, Kevin (DHHS);Sanches, Christine (DHHS);Cook, Rebecca (DTMB);Sambiagio, Melissa (DTMB);Bidigare, Barb (DHHS)
Subject: FW: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation
Attachments: Genesee County 01-25-16.xls

Thank you Sue, Barb Bidigare just provided me the info on the test kits, and yes they are the Lead Care II,

Regarding the table covers, they actually need something that would resemble a place matt, something easy to dispose of instead of an entire table cover.

Please look into this for us and provide any information you obtain.

Thank you

From: Cieciwa, Sue (DTMB)
Sent: Monday, January 25, 2016 10:06 AM
To: Martin, Shirley (DHHS) <martins@michigan.gov>
Cc: Dunn, Kevin (DHHS) <dunnk3@michigan.gov>; Sanches, Christine (DHHS) <SanchesC@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: FW: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

Shirley –

Attached is the J & B Medical quotation and information in the email below for the items DHHS requested (excluding #5 micro-cuvettes), pending the agency's confirmation of the model nos.

If the 2" x 2" gauze squares that are on contract are not acceptable, J & B can order the 1" x 1" gauze squares for you.

As soon as DHHS confirms the specific models, I will forward them to J & B Medical to update their quote.

Thank you.

Sue Cieciwa
Buyer Specialist
State of Michigan : DTMB – Procurement
Constitution Hall, 1st Floor, NE
525 West Allegan, Lansing, Michigan 48933

cieciwas@michigan.gov
517-284-7007

DTMB
HELP. CONNECT. SOLVE.

From: Chris Respondek [mailto:crespondek@jandbmedical.com]
Sent: Monday, January 25, 2016 9:36 AM
To: Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>; Julian Shaya <jshaya@jandbmedical.com>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Good Morning Sue,

We can have the gloves, bandaids (both sizes), alcohol preps, and gauze sponges delivered today if needed. We have a driver standing by right now.

Regarding the quote, the only item I haven't included is the Microcuvettes.

Please note on the 1" x 1" square gauze, I quoted a 2" x 2" gauze that is on the contract because we have them in stock and ready to ship out. We didn't have any 1" x 1" gauze on hand. I hope this will work.

On the Leadcare II items, we can order these today and they will ship to us tomorrow. We should have them here by the end of this week.

I quoted a few different sizes on the table covers, these are all plastic backed. The manufacturer has a facility in Westland, MI and they said they would work with us to get product out asap to Flint.

Thank you,
Chris Respondek

Chris Respondek
Customer Service Manager, Medical-Surgical
J & B Medical Supply
50496 W. Pontiac Trail
Wixom, MI 48393
248-896-6210 ext. 205
248-896-6211 direct phone
248-960-7985 fax
crespondek@jandbmedical.com
www.jandbmedical.com

John Wooden
Be more concerned with your character than with your reputation.Your character is what you really are while your reputation is merely what others think you are

From: Cieciwa, Sue (DTMB) [mailto:cieciwas@michigan.gov]
Sent: Monday, January 25, 2016 8:35 AM
To: Chris Respondek; Julian Shaya
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Will advise. Thanks. Sue

From: Chris Respondek [mailto:crespondek@jandbmedical.com]
Sent: Monday, January 25, 2016 8:33 AM

To: Julian Shaya <jshaya@jandbmedical.com>; Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Good Morning Sue,

I received your email and I'm working on this right now. Is it possible to obtain the information on the plastic backed table covers and Micro-cuvettes as well? The table covers come in a wide variety of sizes and the micro-cuvettes have a few manufacturer's and these usually work with specific test kits.

Thank you,
Chris Respondek

Chris Respondek
Customer Service Manager, Medical-Surgical
J & B Medical Supply
50496 W. Pontiac Trail
Wixom, MI 48393
248-896-6210 ext. 205
248-896-6211 direct phone
248-960-7985 fax
crespondek@jandbmedical.com
www.jandbmedical.com

John Wooden
Be more concerned with your character than with your reputation.Your character is what you really are while your reputation is merely what others think you are

---

From: Julian Shaya
Sent: Monday, January 25, 2016 8:14 AM
To: Cieciwa, Sue (DTMB); Chris Respondek
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Hi Sue, checking now and will be back shortly….

From: Cieciwa, Sue (DTMB) [mailto:cieciwas@michigan.gov]
Sent: Monday, January 25, 2016 8:10 AM
To: Julian Shaya; Chris Respondek
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

I will request the agency to confirm the exact make and model on the test kit for item #1 and item #2. Are there any other specifications you need me to confirm? Thanks. Sue

---

From: Julian Shaya [mailto:jshaya@jandbmedical.com]
Sent: Monday, January 25, 2016 8:01 AM
To: Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>; Chris Respondek <crespondek@jandbmedical.com>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Yes. We will provide shortly. Tks!

From: Cieciwa, Sue (DTMB) [mailto:cieciwas@michigan.gov]
Sent: Monday, January 25, 2016 7:59 AM
To: Julian Shaya; Chris Respondek
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact
Importance: High

Can you also please include an emergency 24/7 phone no. and contact for J & B Medical in case there are additional rush requests? Thank you. Sue

---

From: Cieciwa, Sue (DTMB)
Sent: Monday, January 25, 2016 7:55 AM
To: Julian Shaya (JShaya@jandbmedical.com) <JShaya@jandbmedical.com>; 'Chris Respondek' <crespondek@jandbmedical.com>
Cc: Dunn, Kevin (DHHS) <dunnk3@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Blood Lead Testing Supplies - Flint Water - RUSH
Importance: High

Please see attached list of blood lead testing supplies for the Genesee County Local Health Department. Consider this an urgent need, associated with the Flint water state of emergency.

We will need pricing and lead times. If you have any questions on the products requested, please let me know.

The agency, DHHS will issue a PO release against J & B Medical Contract No. 071B4300126.

Thank you.

Sue

Sue Cieciwa
Buyer Specialist
State of Michigan : DTMB – Procurement
Constitution Hall, 1st Floor, NE
525 West Allegan, Lansing, Michigan 48933

cieciwas@michigan.gov
517-284-7007

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Quote

J&B MEDICAL SUPPLY
....SETTING THE STANDARD

Genesee County Quote

	Ordered Item	Item Description	Qty	UOM	Price	Ext. Price
11	MAG70-6762	LeadCare II Test Kits, 48/Box	100	Box	$428.95	$42,895.00
12	MAG70-3443	LeadCare II Printer Labels, 260/Box	50	Box	$23.25	$1,162.50
13	KIM50708	KC300 STERLING NITRILE EXAM GLOVES, Large, Non-Sterile, Beaded Cuff, Powder-Free, Chemotherapy Approved, Ambidexterous, 200/Box, 2000/Case	5	Cas	$103.50	$517.50
14	KIM50707	KC300 STERLING NITRILE EXAM GLOVES, Medium, Non-Sterile, Beaded Cuff, Powder-Free, Chemotherapy Approved, Ambidexterous, 200/Box, 2000/Case	10	Cas	$103.50	$1,035.00
15	COV441218	GAUZE SPONGES 2" X 2" N/S 12-PLY 200/SLEEVE	5	Cas	$40.80	$204.00
16	DER1307033-24	NUTRAMAX FIRST AID ADHESIVE BANDAGES, Sheer, Spots, 7/8", 100/box, 24 boxes/case	1	Cas	$55.00	$55.00
17	COV5750	CURITY ALCOHOL PREP PADS, Medium, Sterile, 200/bx, 20 bx/cs	2	Cas	$23.40	$46.80
18	DER99990	ECONOMY ADHESIVE BANDAGES, flexible fabric, 1" x 3", 100/bx, 36 bx/cs	9	Cas	$56.16	$505.44
19	WLD1222-140	Table Cover, 44" x 78", Standard Reinforcement, 50/cs	10	Cas	$89.00	$890.00
20	WLD1222-141	Table Cover, 44" x 90", Standard Reinforcement, Sterile, 50/cs	10	Cas	$95.00	$950.00
21	WLD1222-144	Table Cover, 60" x 90", Standard Reinforcement, Sterile, 46/cs	10	Cas	$156.40	$1,564.00
22	WLD1222-147	Table Cover, 80" x 90", Standard Reinforcement, Sterile, 42/cs	10	Cas	$161.25	$1,612.50

From: Premoe, Tara (DEQ)
Sent: Monday, January 25, 2016 11:40 AM
To: Nina_Cole@vwr.com;Lewis_McMillan@VWR.COM;Government@vwr.com;shasta_dixon@vwr.com
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: VWR contact for 1/24 - 1/27 and updates
Attachments: RE: VWR Lab Bottle Orders

Importance: High

Good morning,

I need a copy of all invoices for bottle orders and the associated shipping costs by the end of the day today. Nina had set up access to the website, but I am unable to view any orders for the accounts. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 6:50 PM
To: MSP-EOC-MDEQ; Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); Government@vwr.com; Wes_Lukowsky@vwr.com; Bryan_Pineda@vwr.com
Subject: VWR contact for 1/24 - 1/27 and updates

Hello Everyone,

I wanted to send a general update out to everyone because next week I will be at a National Sales Conference and booked in meetings for 3 days. I do not want any of you not to have access to support when I am away. I have been working closely with the VWR government support team and they understand the importance of your needs. Please let us know of any new order that could be needed so we can make certain the order is closely watched within VWR.

As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.

Shasta Dixon
Coordinator - Gov't Contracts
Office 678-288-3134
Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets
Mobile 770-335-7925
lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

MK662346 (sold in cases of 6) Stock: 47 of the 2500 ML bottles in the Batavia Warehouse. (Avantor has 590 in stock as well) so we could replenish quickly (this is the original ordered product)

BDH30462.5LPC (sold in cases of 6) Stock: 390 of the 2500 ML bottles in different Warehouses around the nation, we can supply more from the manufacturer
(this is the secondary source we have sampled)

EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Message

From: Nina_Cole@vwr.com [Nina_Cole@vwr.com]
Sent: 1/22/2016 9:57:01 PM
To: Sambiagio, Melissa (DTMB) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=b0a2c02065b2461db8281f4b92ebe5f4-Sambiagio Melissa]
CC: Premoe, Tara (DEQ) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=9e99a0c98e38440cbc67d0b4221b032b-Grow Tara]
Subject: RE: VWR Lab Bottle Orders
Attachments: Web Quick-Reference Doc October 2015.pdf

Hi Melissa,

Thank you for taking the time to talk with me today! I have added your email and Tara's email to the online accounts for the DEQ. You both should have a welcome email in your in-box.

This will give you both access to all the invoices under the two account numbers. I have a quick guide below on how to use, Where Is My Stuff (WIMS) the new order status platform for VWR online. Please see below for a quick guide on how to access this area of vwr.com.

I wanted to make sure that you both had this account information as well, you have access to both accounts online.

Account [redacted] ships to the main lab.

Account [redacted] ships to the warehouse.

Please let me know if you have any questions.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,
Cc: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>
Date: 01/22/2016 09:21 AM
Subject: RE: VWR Lab Bottle Orders

Can you tell us what the shipping charges will be, please? Are the six cases in addition to the 150 on the order confirmation?

Thanks,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 8:03 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Premoe, Tara (DEQ) <PremoeT@michigan.gov>
Subject: RE: VWR Lab Bottle Orders

Hi Melissa,

Yes! There is just one order. I have sent it to Tara earlier this week. Please see below for the order confirmation. It does not have the rush shipment charges on it, they will be added to the one invoice that has the 6 cases on it. All other cases have shipped ground and per NASPO, no fees apply. Also, the shipping date on the order is not correct. It is a computer generated shipping date. Tara noticed this before and I just wanted to let you know about it now. Please let me know if you need anything else.

Also, the account number on this order is to the lab address. If they need products delivered to the lab address it will be this account number, if they need them to the warehouse, they do have a separate account number.

Best,

Nina

Nina Cole

Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,
Cc: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>
Date: 01/22/2016 07:55 AM
Subject: RE: VWR Lab Bottle Orders

I forgot to copy Tara. Just reply to all.

Thanks again,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 7:55 AM
To: Nina_Cole@vwr.com
Subject: VWR Lab Bottle Orders

Importance: High

Nina:

Can I get a copy of all of the orders/invoices placed, to date, for the lab bottles? Tara and I are working on an inventory and need this information ASAP?

Thank you,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
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Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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From: Sambiagio, Melissa (DTMB)
Sent: Monday, January 25, 2016 12:06 PM
To: Premoe, Tara (DEQ);Nina_Cole@vwr.com;Lewis_McMillan@VWR.COM;Government@vwr.com;shasta_dixon@vwr.com
Subject: RE: VWR contact for 1/24 - 1/27 and updates
Attachments: 01-22-16_vwr_invoice_8043702839.pdf

Tara:

When I log into the system the only invoice I see is the one Nina sent us on Friday. This invoice is for 42 cases of the 150 we ordered.

The other part of the order, 108 cases, show an estimated delivery date of 2/11/2016 **(the original estimated delivery date was 2/9/16)**. There are no rush charges nor shipping charges for this order, so the total should be $11,010.60. (108 cases x $101.95/case)

The six cases that were overnighted to Flint are not yet in the on-line system. Shasta – Is there any way to get at least a verbal on the cost of the shipping for that order?

I don't see any other orders, in the system, for Flint.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
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Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Monday, January 25, 2016 11:43 AM
To: Premoe, Tara (DEQ) <PremoeT@michigan.gov>; Nina_Cole@vwr.com; Lewis_McMillan@VWR.COM; Government@vwr.com; shasta_dixon@vwr.com
Subject: RE: VWR contact for 1/24 - 1/27 and updates

I have access. I'll do a quick search and get back with you in just a minute

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
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From: Premoe, Tara (DEQ)
Sent: Monday, January 25, 2016 11:40 AM
To: Nina_Cole@vwr.com; Lewis_McMillan@VWR.COM; Government@vwr.com; shasta_dixon@vwr.com
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: VWR contact for 1/24 - 1/27 and updates
Importance: High

Good morning,

I need a copy of all invoices for bottle orders and the associated shipping costs by the end of the day today. Nina had set up access to the website, but I am unable to view any orders for the accounts. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 6:50 PM
To: MSP-EOC-MDEQ; Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); Government@vwr.com; Wes_Lukowsky@vwr.com; Bryan_Pineda@vwr.com
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Hello Everyone,

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know of any new order that could be needed so we can make certain the order is closely watched within VWR.

As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.

Shasta Dixon
Coordinator - Gov't Contracts
Office 678-288-3134
Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets
Mobile 770-335-7925
lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

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EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative

VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

VWR

PO Box 117
Wayne, PA
19087

ORIGINAL INVOICE

INVOICE DATE	INVOICE #	PURCHASE ORDER #	ORDER DATE
01/20/2016	8043702839	Emergency MDEQ 01/18	01/18/2016
CUSTOMER ACC #	SALES ORDER #	TERMS	
[redacted]	[redacted]	10 days 2%, 30 days net	
PAYMENT DUE DATE	01/30/2016	PLEASE PAY THIS AMOUNT	$ 4,281.90

BILL TO:

MDEQ
REMEDIATION & REDEVELOPMENT DIV RRD
LABORATORY SVCS SECTION LSS
PO BOX 30270
LANSING MI 48909-7770

SHIP TO:

MDEQ
RRD LAB
BLDG 44
3350 N MLK JR BLVD 3RD FL
LANSING MI 48906-2933

E-mail address changes to cmd_na@vwr.com

Unless governed by a separate written agreement, sales are subject to VWR standard terms and conditions. Visit www.vwr.com for complete details

Reference:	Reference 2:	Credit Card : N/A

ORDERED BY	DATE SHIPPED	WHSE	VIA	CURRENCY	DUNS #	TAX CODE
DORA JOHNSON - 517-335-9800-N/A	01/20/2016	8013	UPS Freight 5 Day DFS	USD	[redacted]	[redacted]

LINE #	CUST LINE #	CATALOG NUMBER AND DESCRIPTION	ORDERED	SHIPPED	U/M	UNIT PRICE	EXTENSION	TAX
1		71001-158 JAR HDPE WM 950ML CS144 Packing Slip: 8018384025 COO: US LPW032900000	150	42	CS	101.95	4,281.90	0.00
		Merchandise Total					**4,281.90**	

Visit our web site at www.vwr.com	Questions? 1-800-932-5000	Tax	$ 0.00
		TOTAL	**$ 4,281.90**

PLEASE DETACH THIS PORTION AND RETURN WITH YOUR PAYMENT

VWR

INVOICE DATE	INVOICE #	PURCHASE ORDER #	ORDER DATE
01/20/2016	8043702839	Emergency MDEQ 01/18	01/18/2016
CUSTOMER ACC #	SALES ORDER #	TERMS	
[redacted]	8018384025	10 days 2%, 30 days net	
PAYMENT DUE DATE	01/30/2016	PLEASE PAY THIS AMOUNT	$ 4,281.90

BILL TO

MDEQ
REMEDIATION & REDEVELOPMENT DIV RRD
LABORATORY SVCS SECTION LSS
PO BOX 30270
LANSING MI 48909-7770

REMIT TO

VWR INTERNATIONAL LLC
P.O. BOX 640169
PITTSBURGH PA 15264-0169

00804370283940000428190000042819 00

From: Premoe, Tara (DEQ)
Sent: Monday, January 25, 2016 12:22 PM
To: Government@vwr.com
Cc: Lewis_McMillan@VWR.COM;Nina_Cole@vwr.com;Sambiagio, Melissa (DTMB)
Subject: RE: VWR contact for 1/24 - 1/27 and updates

Hi Shasta,

I received the password and was able to log in, although, the system does not have the information I need. I need all charges, including shipping costs, for the orders that have shipped in regard to Flint by the end of the day today.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Shasta_Dixon@vwr.com [mailto:Shasta_Dixon@vwr.com] **On Behalf Of** Government@vwr.com
Sent: Monday, January 25, 2016 11:43 AM
To: Premoe, Tara (DEQ)
Cc: Government@vwr.com; Lewis_McMillan@VWR.COM; Nina_Cole@vwr.com; Sambiagio, Melissa (DTMB)
Subject: RE: VWR contact for 1/24 - 1/27 and updates

Hi Tara,
I'm currently on the phone with our helpdesk. She will send you a temporary password to get onto the site. She advised that you may want to check your spam mail also. You should receive the temporary password within 5 minutes. Should you not receive it please let me know. I'm working on the invoices as well.

Thank you,

Shasta Dixon
Government Contracts Coordinator

"Premoe, Tara (DEQ)" <PremoeT@michigan.gov> 01/25/2016 11:39 AM	To	"Nina_Cole@vwr.com" <Nina_Cole@vwr.com>, "Lewis_McMillan@VWR.COM" <Lewis_McMillan@VWR.COM>, "Government@vwr.com" <Government@vwr.com>, "shasta_dixon@vwr.com" <shasta_dixon@vwr.com>,
	cc	"Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
	Subject	RE: VWR contact for 1/24 - 1/27 and updates

Good morning,

I need a copy of all invoices for bottle orders and the associated shipping costs by the end of the day today. Nina had set up access to the website, but I am unable to view any orders for the accounts. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 6:50 PM
To: MSP-EOC-MDEQ; Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); Government@vwr.com; Wes_Lukowsky@vwr.com; Bryan_Pineda@vwr.com
Subject: VWR contact for 1/24 - 1/27 and updates

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Office 678-288-3134
Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets
Mobile 770-335-7925
lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

MK662346 (sold in cases of 6) Stock: 47 of the 2500 ML bottles in the Batavia Warehouse. (Avantor has 590 in stock as well) so we could replenish quickly (this is the original ordered product)

BDH30462.5LPC (sold in cases of 6) Stock: 390 of the 2500 ML bottles in different Warehouses around the nation, we can supply more from the manufacturer

(this is the secondary source we have sampled)

EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

----- Message from "Nina_Cole@vwr.com" <Nina_Cole@vwr.com> on Fri, 22 Jan 2016 21:57:01 +0000 -----

To:	"Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
cc:	"Premoe, Tara (DEQ)" <PremoeT@michigan.gov>
Subject:	RE: VWR Lab Bottle Orders

Hi Melissa,

Thank you for taking the time to talk with me today! I have added your email and Tara's email to the online accounts for the DEQ. You both should have a welcome email in your in-box.

This will give you both access to all the invoices under the two account numbers. I have a quick guide below on how to use, Where Is My Stuff (WIMS) the new order status platform for VWR online. Please see below for a quick guide on how to access this area of vwr.com.

I wanted to make sure that you both had this account information as well, you have access to both accounts online.

Account 80157411 ships to the main lab.

Account 80157410 ships to the warehouse.

Please let me know if you have any questions.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com

Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,
Cc: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>
Date: 01/22/2016 09:21 AM
Subject: RE: VWR Lab Bottle Orders

Can you tell us what the shipping charges will be, please? Are the six cases in addition to the 150 on the order confirmation?

Thanks,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 8:03 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Premoe, Tara (DEQ) <PremoeT@michigan.gov>
Subject: RE: VWR Lab Bottle Orders

Hi Melissa,

Yes! There is just one order. I have sent it to Tara earlier this week. Please see below for the order confirmation. It does not have the rush shipment charges on it, they will be added to the one invoice that has the 6 cases on it. All other cases have shipped ground and per NASPO, no fees apply. Also, the shipping date on the order is not correct. It is a computer generated shipping date. Tara noticed this before and I just wanted to let you know about it now. Please let me know if you need anything else.

Also, the account number on this order is to the lab address. If they need products delivered to the lab address it will be

this account number, if they need them to the warehouse, they do have a separate account number.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,
Cc: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>
Date: 01/22/2016 07:55 AM
Subject: RE: VWR Lab Bottle Orders

I forgot to copy Tara. Just reply to all.

Thanks again,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 7:55 AM
To: Nina_Cole@vwr.com
Subject: VWR Lab Bottle Orders
Importance: High

Nina:

Can I get a copy of all of the orders/invoices placed, to date, for the lab bottles? Tara and I are working on an inventory and need this information ASAP?

Thank you,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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From: Rigg, Steve (DTMB)
Sent: Monday, January 25, 2016 2:45 PM
To: Sambiagio, Melissa (DTMB);Cieciwa, Sue (DTMB)
Subject: FW: Flint Issue Questions from DTMB Procurement

This is some info on the process. Don't know if DEQ items are included.

Steve Rigg
Buyer, Commodities Division
DTMB-Procurement
(517)284-7043
RiggS@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: MSP-seocfgc
Sent: Monday, January 25, 2016 1:31 PM
To: Doll, Jeanette (DTMB) <dollj@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Sanches, Christine (DHHS) <SanchesC@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Thompson, Sheryl D. (DHHS) <ThompsonS2@michigan.gov>; Sanford, Jeffery (DHHS) <SanfordJ3@michigan.gov>; Thelen, Richard (DHHS) <ThelenR4@michigan.gov>
Cc: Burger, Penelope (MSP) <BurgerP@michigan.gov>
Subject: RE: Flint Issue Questions from DTMB Procurement

I will do what I can to address some of these questions.

1) Since FEMA arrived on-site in the SEOC, they have been procuring the water resources made available through the federal emergency declaration; water, faucet filters, replacement cartridges, filtered pitchers and water testing kits. If going through an established state contract gets a better price, that is how they are ordering items. If they have a better deal or resource, that is what they do.
2) All resources are being delivered to the warehouse located at 4315 N. Clio Road in Flint. Michigan Department of Corrections has warehouse management staff in place to manage the warehouse operations. Receipt of all resources, regardless of who ordered them, is being checked in to the warehouse with packaging slips and I have copies of the FEMA order form as well. We don't do anything special with FEMA purchased resources.
3) The State of Michigan has a 25% match requirement for the FEMA dollars spent. DHHS will not get a bill for 25% of anything from FEMA. I work directly with FEMA on the finances through EMHSD as the State Financial Officer, and at this point we have FEMA assistance for 90 days. We are nowhere close to getting a bill from FEMA yet and that is something that I will take care of working with the State Budget Office as needed. I have never sent a bill for match to another state agency.
4) At this point in time, we only have a federal declaration of emergency that brings FEMA procured resources for 90 days beginning on the date of declaration, which was January 16, 2016. We don't have any other federal awards that would allow for reimbursement of items purchased before the federal declaration. We have a few requests out at the federal level, but it is a long process and there are no guarantees. Our guarantee is that FEMA will buy water and filters for 90 days.

What I need from state agency financial staff are current expenditures for costs for their own agency on a weekly basis so I can update the State Director here in the SEOC. Costs need to be directly related to the emergency, such as staff overtime in the SEOC or in the field responding to the event, contracts required for response, purchases for items necessary for use in the emergency response – water, filters, computers for field teams, etc, and fuel for vehicles. This is not an exhaustive list, but gives you the main items. And we have processes in place here in the SEOC for requesting resources to ensure that all items purchased are approved by SEOC command.

I hope this has answered some questions. The biggest assistance a state agency can provide from a financial aspect is weekly updated reports. If you still have questions, please let me know.

Penny Burger
State Financial Officer
State Emergency Operations Center
MSP/EMHSD
517-336-2688

From: Doll, Jeanette (DTMB)
Sent: Monday, January 25, 2016 11:41 AM
To: Burger, Penelope (MSP); MSP-seocfgc
Subject: FW: Flint Issue Questions from DTMB Procurement

Penny –

Could someone in your shop assist DHHS with their questions below?

Jeanette

From: Stephen, Kimberly (DHHS)
Sent: Monday, January 25, 2016 10:12 AM
To: Rigg, Steve (DTMB) <RiggS@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Sanches, Christine (DHHS) <SanchesC@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Thompson, Sheryl D. (DHHS) <ThompsonS2@michigan.gov>; Sanford, Jeffery (DHHS) <SanfordJ3@michigan.gov>
Subject: Re: Flint Issue Questions from DTMB Procurement

Awesome! Jeff Sanford is the right person to be working on the invoices. He and I had several conversations on Friday and will continue to work together on the reconciliation.

Appreciate the FEMA the update. It it so very helpful. Do we know where the FEMA filters are being delivered and if/how the receipt of the filters is being tracked? I assume that DHHS will at some point will receive a billing for 25% of the FEMA filter bill so I want to ensure we are tracking receipt of the product. Do we have any confirmation on how the financial reimbursement to FEMA will work? If you are are not the correct person to answer these questions, please point me in the right direction.

Sent from my iPad

On Jan 25, 2016, at 8:55 AM, Rigg, Steve (DTMB) <RiggS@michigan.gov> wrote:

> Kim,
>
> There wasn't an actual meeting with Home Depot and DHHS. Last week on Thursday I sent all the receipts and invoices from Home Depot to Jeff Sanford at DHHS. I got Jeff connected

with David Khanuja from Home Depot and they have been working through those invoices and Jeff is consolidating that information.

FEMA – FYI. I have been informed from Home Depot that someone from FEMA ordered approximately $330,000 worth of filters last week and approximately another $1,000,000 worth of filters on Saturday night.

Steve Rigg
Buyer, Commodities Division
DTMB-Procurement
(517)284-7043
RiggS@michigan.gov

<image002.png>

From: Cook, Rebecca (DTMB)
Sent: Monday, January 25, 2016 6:22 AM
To: Stephen, Kimberly (DHHS) <STEPHENK@michigan.gov>
Cc: Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Sanches, Christine (DHHS) <SanchesC@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>
Subject: Re: Flint Issue Questions from DTMB Procurement

Kim - Will do.

Steve - can you please let Kim know which DHHS employees were present at the last Home Depot meeting, and copy her on emails relative to invoices in the future? Thank you for this and all of your hard work.

On Jan 24, 2016, at 9:08 PM, Stephen, Kimberly (DHHS) <STEPHENK@michigan.gov> wrote:

> Thank you for the reply tonight. I am not expecting assistance in formulating a response to MSP but rather wanted to make you aware of the request to avoid duplicate reporting. There are many people involved and it is very confusing as to who is responsible for what. The more we can keep the lines of communications open the better. Please include DHHS in any meeting on Home Depot invoice payments since we will be ultimately responsible. We can talk in more detail on Monday.
>
> Sent from my iPhone
>
> On Jan 24, 2016, at 8:24 PM, Cook, Rebecca (DTMB) <CookR6@michigan.gov> wrote:
>
> > Kim
> >
> > To clarify, DTMB Procurement is not in a position to track usage and spend, so we are unable to assist in your response to MSP. Please work with Jeanette and Chris. The SEOC has asked everyone to track receipts and enter them into MySims software.

Buyer Steve Rigg is involved to the extent that Home Depot is asking questions about unpaid invoices, and Steve facilitated getting invoice copies and a meeting set up. The State is running close to its account credit limit with Home Depot and needs invoices cleared for payment.

We are still seeking clarification on the new FEMA process, and anticipate more information next week.

I'm happy to talk more on Monday, but thought you may also need an immediate response.

Please call my cell for any emergency requests, instead of or in addition to email.

Rebecca
517-930-4015

On Jan 24, 2016, at 4:34 PM, Maynard, Sharon (DTMB) <maynards1@michigan.gov> wrote:

> Kim Sorry just getting to Friday's emails!
>
> I am copying Rebecca and she can comment but also be aware that we are looking to have staff coordinate with the SEOC and communication will be addressed as it is confusing. Please feel free to reach out to Chris and Jeanette at anytime tho.
>
> ---
>
> **From:** Stephen, Kimberly (DHHS)
> **Sent:** Friday, January 22, 2016 11:09 AM
> **To:** Maynard, Sharon (DTMB)
> **Subject:** FW: Flint Issue Questions from DTMB Procurement
>
> Hi Sharon,
>
> Would it be possible for Rebecca to include me in her communication on this important matter? It is not clear to me from the e-mail below if she is still seeking clarification on this issue or if I should contact to Jeanette Doll and Chris Christensen myself to obtain answers.
>
> We have received the following request from State Police for information:
>
> **From:** MSP-seocfgc
> **Sent:** Wednesday, January 20, 2016 4:23 PM

To: Kangas, Susan (DHHS) <KangasS1@michigan.gov>
Subject: Costs for City of Flint

Hi Susan:

Richard Thelen gave me your name as his financial point of contact at DHHS. The immediate need is information on the costs incurred by DHHS for water, water filters, and replacement cartridges. FEMA has asked for this information – even if some of the figures are an estimate – so they have a ballpark idea.

If you could get some numbers to me tomorrow, I'd appreciate it. Please include all of your costs related to Flint, including those that were paid for with the special appropriation that you received in October. I will be providing some guidance on how costs should be tracked for state disaster assistance and possible federal assistance.

If you have any questions, please let me know.

Thanks,
Penny Burger

Michigan State Police
Emergency Operations Center
Financial Section Chief
(517)336-2688

Kim

From: Sanches, Christine (DHHS)
Sent: Thursday, January 21, 2016 1:39 PM
To: Stephen, Kimberly (DHHS) <STEPHENK@michigan.gov>
Subject: FW: Flint Issue Questions from DTMB Procurement

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:54 PM
To: Sanches, Christine (DHHS) <SanchesC@michigan.gov>
Subject: FW: Flint Issue Questions from DTMB Procurement

Sheryl likely already provided you an update, but just in case she did not…

From: Thompson, Sheryl D. (DHHS)
Sent: Thursday, January 21, 2016 12:36 PM
To: Rigg, Steve (DTMB) <Rigg5@michigan.gov>
Cc: Doll, Jeanette (DTMB) <dolli@michigan.gov>; Christensen, Chris (DTMB) <christensenc4@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Thelen, Richard (DHHS) <ThelenR4@michigan.gov>
Subject: Re: Flint Issue Questions from DTMB Procurement

Hi Steve, in the very beginning October I would send 319 to budget to process and order products from Home Depot.

As product begin getting scarce I began working directly with David as to what we needed vs what was available etc. then I would complete the PO but budget always knew what was coming.

When SEOC and got involved Richard or Brian would ask me to order products to maintain consistency and to continue working with David.

I also have a financial specialist Jeff Sanford who works with me and prepares the 319 for processing for all the filter orders.

He received all of the invoices from Home Depot for the product that we received under our existing POs. He will go through and consolidate the product received with our tracking spreadsheet and signed 319s. Once That is completed he can create a payment voucher for Home Depot to get paid.

I also just got a message from David that he has 12,000 Brita filters available. He needs direction as to what we want.

I am not approving any orders at this time per directions that FEMA is now ordering.

I'm am available to do whatever is needed.

Sheryl Thompson
Deputy Director of Field Operarions
Dept of Health & Human Services
235 S. Grand Ave, Ste 1413
Lansing, MI 48909
517-241-5954

On Jan 21, 2016, at 11:36 AM, Rigg, Steve (DTMB) <RiggS@michigan.gov> wrote:

> Chris/Jeanette,
>
> My questions only pertain to Home Depot and the procurement of water filters, bottled water, and supplies needed for repairs. I'm trying to sort out the confusion that David from Home Depot and I have regarding the procurement of these items and the

processing of payments. We need to finalize a fluid process for this so that we can avoid further confusion. I want to do everything I can to help, but I first need to understand the current process so I can direct what I have control over to the right people. I don't want there to be a disruption in the incoming flow of these items.

1. What is the current process for ordering these items? David from Home Depot is currently getting calls from a minimum of 4 different people.

2. Response: Sheryl had been the lead until EOC came on board.

3. What is FEMA's role in procuring these items? Apparently a FEMA rep called Brita directly to order filters. Home Depot has cornered the market on all filters from Brita and PUR, so it is suggested that we continue to work directly with David from Home Depot.

4. Response: I agree

5. If FEMA does take over the ordering of filters, water, and supplies, will they agree to work with Home Depot and who is the contact person that could work directly with David from Home Depot?

6. Will FEMA be creating contracts directly with manufacturers or will they utilize current contracted vendors?
7. If FEMA takes over, will they be paying invoices directly or will that continue to be done by the State?

8. What happens when FEMA leaves in 3 months? Good question

9. Who is responsible for entering Home Depot receipts into the MySimms tracking system so that David from Home Depot can send these receipts to that person directly? I have attached the receipts that I have received from Home Depot.
10. Right now Home Depot invoices are sent out monthly because of the 60 day terms in the contract. However, we currently have over $10,000,000 in outstanding invoices. We had gotten CitiBank to increase our credit limit to $10,000,000 last week. We requested CitiBank to increase the credit line to $20,000,000, but that has not yet been approved by CitiBank. To keep the credit line open we need to turn around these invoices much quicker. Citi has an EFT program that a State designee could log into and pull invoices from immediately to get them paid. Who would be the person that Citi could set up an account with so that they could log in and download invoices for quicker processing?
11. LARA recently purchased items from Home Depot for plumbing supplies. Moving forward, if LARA is to procure any more items through Home Depot can they work directly with David from Home Depot so as to not cause any more delays?

That is all I have at this point. Thanks for any feedback.

Steve Rigg
Buyer, Commodities Division
DTMB-Procurement

(517)284-7043
RiggS@michigan.gov

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<7971408.pdf>
<7971409.pdf>
<7971410.pdf>
<7971411.pdf>
<7973654.pdf>
<8970194.pdf>
<8970195.pdf>

From: Cieciwa, Sue (DTMB)
Sent: Monday, January 25, 2016 4:01 PM
To: Cook, Rebecca (DTMB);Sambiagio, Melissa (DTMB)
Subject: FW: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

FYI...Sue

From: Bidigare, Barb (DHHS)
Sent: Monday, January 25, 2016 1:08 PM
To: Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>
Cc: Martin, Shirley (DHHS) <martins@michigan.gov>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

Sue,
I asked the Genesee person and it doesn't sound like they will need to reorder, that they should be set for a while.
-Barb

From: Cieciwa, Sue (DTMB)
Sent: Monday, January 25, 2016 12:21 PM
To: Bidigare, Barb (DHHS) <BidigareB3@michigan.gov>
Cc: Martin, Shirley (DHHS) <martins@michigan.gov>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

Barb –After this initial order, will DHHS need to continue to procure the test kits, labels, microcuvettes, etc. on an ongoing basis? I did not know how long this supply of items will cover their needs. I was thinking we should have J & B check with the manufacturers for availability and their standard lead times, for DHHS planning purposes. Please advise. Thanks. Sue

---

From: Bidigare, Barb (DHHS)
Sent: Monday, January 25, 2016 11:48 AM
To: Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>
Cc: Chris Respondek <crespondek@jandbmedical.com>; Martin, Shirley (DHHS) <martins@michigan.gov>; Julian Shaya <jshaya@jandbmedical.com>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

Will do.

From: Cieciwa, Sue (DTMB)
Sent: Monday, January 25, 2016 11:46 AM
To: Bidigare, Barb (DHHS) <BidigareB3@michigan.gov>
Cc: Chris Respondek <crespondek@jandbmedical.com>; Martin, Shirley (DHHS) <martins@michigan.gov>; Julian Shaya <jshaya@jandbmedical.com>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

Thanks Barb. Can you also confirm if the size 2" x 2" gauze that J & B has in stock will be acceptable, or if they must have the 1" x 1" size?

Sue Cieciwa
Buyer Specialist
State of Michigan : DTMB – Procurement
Constitution Hall, 1st Floor, NE
525 West Allegan, Lansing, Michigan 48933

cieciwas@michigan.gov
517-284-7007

DTMB
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From: Bidigare, Barb (DHHS)
Sent: Monday, January 25, 2016 11:42 AM
To: Martin, Shirley (DHHS) <martins@michigan.gov>; Chris Respondek <crespondek@jandbmedical.com>; Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>; Julian Shaya <jshaya@jandbmedical.com>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

I talked to Genesee, confirmed bath mats as described are fine. She is sending a picture of the microcuvette box to assist in selecting the correct one. I will forward that as soon as I get it.

From: Martin, Shirley (DHHS)
Sent: Monday, January 25, 2016 11:39 AM
To: Chris Respondek <crespondek@jandbmedical.com>; Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>; Julian Shaya <jshaya@jandbmedical.com>
Cc: Bidigare, Barb (DHHS) <BidigareB3@michigan.gov>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

Per phone conversation with Barb Bidigare, she stated that she feels these bath mats would work for their need.

PENDING a response from the Genesee office on the microcuvettes.

Thank you

From: Chris Respondek [mailto:crespondek@jandbmedical.com]
Sent: Monday, January 25, 2016 11:14 AM
To: Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>; Julian Shaya <jshaya@jandbmedical.com>
Cc: Martin, Shirley (DHHS) <martins@michigan.gov>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

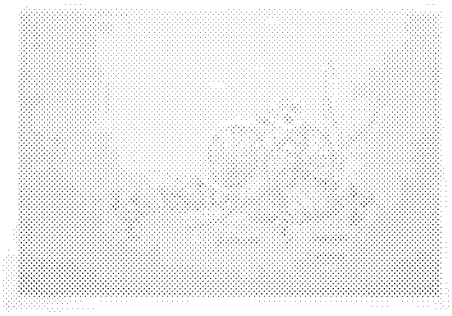
Good Morning,

Here is the revised quote with a new Bath Mat we offer that is also on the contract. These are disposable and plastic like. I think they'll work to meet your needs, and we have exactly 10 cases in stock.

The only remaining item left to price out is the microcuvettes; if you have any information on these it would be greatly appreciated. I can quote one of the versions we sell, but the only way to make certain it will work for your needs is to find out which machine, or which microcuvette is currently being used.

TID950255

TIDI BATH MATS Bath Mat, White Paper, Printed Blue "Shell", 14½" x 20", 500/cs



Available : 10 (Cas)

Thank you,
Chris Respondek

Chris Respondek
Customer Service Manager, Medical-Surgical
J & B Medical Supply
50496 W. Pontiac Trail
Wixom, MI 48393
248-896-6210 ext. 205
248-896-6211 direct phone
248-960-7985 fax
crespondek@jandbmedical.com
www.jandbmedical.com

John Wooden
Be more concerned with your character than with your reputation.Your character is what you really are while your reputation is merely what others think you are

---

From: Cieciwa, Sue (DTMB) [mailto:cieciwas@michigan.gov]
Sent: Monday, January 25, 2016 10:22 AM
To: Chris Respondek; Julian Shaya
Cc: Martin, Shirley (DHHS)
Subject: FW: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

Please see confirmation below from DHHS on the test kit model. Can you please update your quotation now to include item #5 micro-cuvettes?

Also, please update your quotation for item #7 for a disposable type placemat instead of a table cover.

Thank you.

Sue

From: Martin, Shirley (DHHS)
Sent: Monday, January 25, 2016 10:16 AM
To: Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>
Cc: Dunn, Kevin (DHHS) <dunnk3@michigan.gov>; Sanches, Christine (DHHS) <SanchesC@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Bidigare, Barb (DHHS) <BidigareB3@michigan.gov>
Subject: FW: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

Thank you Sue, Barb Bidigare just provided me the info on the test kits, and yes they are the Lead Care II,

Regarding the table covers, they actually need something that would resemble a place matt, something easy to dispose of instead of an entire table cover.

Please look into this for us and provide any information you obtain.

Thank you

From: Cieciwa, Sue (DTMB)
Sent: Monday, January 25, 2016 10:06 AM
To: Martin, Shirley (DHHS) <martins@michigan.gov>
Cc: Dunn, Kevin (DHHS) <dunnk3@michigan.gov>; Sanches, Christine (DHHS) <SanchesC@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: FW: Blood Lead Testing Supplies - Flint Water - RUSH - J & B Medical Quotation

Shirley –

Attached is the J & B Medical quotation and information in the email below for the items DHHS requested (excluding #5 micro-cuvettes), pending the agency's confirmation of the model nos.

If the 2" x 2" gauze squares that are on contract are not acceptable, J & B can order the 1" x 1" gauze squares for you.

As soon as DHHS confirms the specific models, I will forward them to J & B Medical to update their quote.

Thank you.

Sue Cieciwa
Buyer Specialist
State of Michigan : DTMB – Procurement
Constitution Hall, 1st Floor, NE
525 West Allegan, Lansing, Michigan 48933

cieciwas@michigan.gov
517-284-7007

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From: Chris Respondek [mailto:crespondek@jandbmedical.com]
Sent: Monday, January 25, 2016 9:36 AM

To: Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>; Julian Shaya <jshaya@jandbmedical.com>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Good Morning Sue,

We can have the gloves, bandaids (both sizes), alcohol preps, and gauze sponges delivered today if needed. We have a driver standing by right now.

Regarding the quote, the only item I haven't included is the Microcuvettes.

Please note on the 1" x 1" square gauze, I quoted a 2" x 2" gauze that is on the contract because we have them in stock and ready to ship out. We didn't have any 1" x 1" gauze on hand. I hope this will work.

On the Leadcare II items, we can order these today and they will ship to us tomorrow. We should have them here by the end of this week.

I quoted a few different sizes on the table covers, these are all plastic backed. The manufacturer has a facility in Westland, MI and they said they would work with us to get product out asap to Flint.

Thank you,
Chris Respondek

Chris Respondek
Customer Service Manager, Medical-Surgical
J & B Medical Supply
50496 W. Pontiac Trail
Wixom, MI 48393
248-896-6210 ext. 205
248-896-6211 direct phone
248-960-7985 fax
crespondek@jandbmedical.com
www.jandbmedical.com

John Wooden
Be more concerned with your character than with your reputation.Your character is what you really are while your reputation is merely what others think you are

---

From: Cieciwa, Sue (DTMB) [mailto:cieciwas@michigan.gov]
Sent: Monday, January 25, 2016 8:35 AM
To: Chris Respondek; Julian Shaya
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Will advise. Thanks. Sue

From: Chris Respondek [mailto:crespondek@jandbmedical.com]
Sent: Monday, January 25, 2016 8:33 AM
To: Julian Shaya <jshaya@jandbmedical.com>; Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Good Morning Sue,

I received your email and I'm working on this right now. Is it possible to obtain the information on the plastic backed table covers and Micro-cuvettes as well? The table covers come in a wide variety of sizes and the micro-cuvettes have a few manufacturer's and these usually work with specific test kits.

Thank you,
Chris Respondek

Chris Respondek
Customer Service Manager, Medical-Surgical
J & B Medical Supply
50496 W. Pontiac Trail
Wixom, MI 48393
248-896-6210 ext. 205
248-896-6211 direct phone
248-960-7985 fax
crespondek@jandbmedical.com
www.jandbmedical.com

John Wooden
Be more concerned with your character than with your reputation.Your character is what you really are while your reputation is merely what others think you are

---

From: Julian Shaya
Sent: Monday, January 25, 2016 8:14 AM
To: Cieciwa, Sue (DTMB); Chris Respondek
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Hi Sue, checking now and will be back shortly....

From: Cieciwa, Sue (DTMB) [mailto:cieciwas@michigan.gov]
Sent: Monday, January 25, 2016 8:10 AM
To: Julian Shaya; Chris Respondek
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

I will request the agency to confirm the exact make and model on the test kit for item #1 and item #2. Are there any other specifications you need me to confirm? Thanks. Sue

---

From: Julian Shaya [mailto:jshaya@jandbmedical.com]
Sent: Monday, January 25, 2016 8:01 AM
To: Cieciwa, Sue (DTMB) <cieciwas@michigan.gov>; Chris Respondek <crespondek@jandbmedical.com>
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact

Yes. We will provide shortly. Tks!

From: Cieciwa, Sue (DTMB) [mailto:cieciwas@michigan.gov]
Sent: Monday, January 25, 2016 7:59 AM
To: Julian Shaya; Chris Respondek
Subject: RE: Blood Lead Testing Supplies - Flint Water - RUSH - Need Emergency Contact
Importance: High

Can you also please include an emergency 24/7 phone no. and contact for J & B Medical in case there are additional rush requests? Thank you. Sue

---

From: Cieciwa, Sue (DTMB)
Sent: Monday, January 25, 2016 7:55 AM
To: Julian Shaya (JShaya@jandbmedical.com) <JShaya@jandbmedical.com>; 'Chris Respondek' <crespondek@jandbmedical.com>
Cc: Dunn, Kevin (DHHS) <dunnk3@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Blood Lead Testing Supplies - Flint Water - RUSH
Importance: High

Please see attached list of blood lead testing supplies for the Genesee County Local Health Department. Consider this an urgent need, associated with the Flint water state of emergency.

We will need pricing and lead times. If you have any questions on the products requested, please let me know.

The agency, DHHS will issue a PO release against J & B Medical Contract No. 071B4300126.

Thank you.

Sue

Sue Cieciwa
Buyer Specialist
State of Michigan : DTMB – Procurement
Constitution Hall, 1st Floor, NE
525 West Allegan, Lansing, Michigan 48933

cieciwas@michigan.gov
517-284-7007

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From: Shasta_Dixon@vwr.com
Sent: Monday, January 25, 2016 4:35 PM
To: Premoe, Tara (DEQ)
Cc: Government@vwr.com;Lewis_McMillan@VWR.COM;Nina_Cole@vwr.com;Sambiagio, Melissa (DTMB)
Subject: RE: VWR contact for 1/24 - 1/27 and updates
Attachments: Web Quick-Reference Doc October 2015.pdf

Tara,
Thank you so much for your patience. I was able to find the information you requested. The case price is $101.95 and the overnight air freight is $124.63. The freight charge is only on the 6 cases that went overnight. Everything else went ground. Should you have any further questions please let us know.

** If this concerns gov't business please send all requests to government@vwr.com**

Best Regards,

Shasta Dixon
VWR International LLC.
Coordinator- Gov't Contracts
Direct Phn: 678-288-3134
Internal:163134
Mobile: 470-201-7380
https://us.vwr.com/

Enhancing the Customer Experience One Interaction at a Time

From: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>, "Lewis_McMillan@VWR.COM" <Lewis_McMillan@VWR.COM>, "Government@vwr.com" <Government@vwr.com>, "shasta_dixon@vwr.com" <shasta_dixon@vwr.com>,
Cc: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
Date: 01/25/2016 11:39 AM
Subject: RE: VWR contact for 1/24 - 1/27 and updates

Good morning,

I need a copy of all invoices for bottle orders and the associated shipping costs by the end of the day today. Nina had set up access to the website, but I am unable to view any orders for the accounts. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 6:50 PM
To: MSP-EOC-MDEQ; Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ);

Lewis_McMillan@VWR.COM; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); Government@vwr.com; Wes_Lukowsky@vwr.com; Bryan_Pineda@vwr.com
Subject: VWR contact for 1/24 - 1/27 and updates

Hello Everyone,

I wanted to send a general update out to everyone because next week I will be at a National Sales Conference and booked in meetings for 3 days. I do not want any of you not to have access to support when I am away. I have been working closely with the VWR government support team and they understand the importance of your needs. Please let us know of any new order that could be needed so we can make certain the order is closely watched within VWR.

As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.

Shasta Dixon
Coordinator - Gov't Contracts
Office 678-288-3134
Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets
Mobile 770-335-7925
lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

MK662346 (sold in cases of 6) Stock: 47 of the 2500 ML bottles in the Batavia Warehouse. (Avantor has 590 in stock as well) so we could replenish quickly (this is the original ordered product)

BDH30462.5LPC (sold in cases of 6) Stock: 390 of the 2500 ML bottles in different Warehouses around the nation, we can supply more from the manufacturer
(this is the secondary source we have sampled)

EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

----- Message from "Nina_Cole@vwr.com" <Nina_Cole@vwr.com> on Fri, 22 Jan 2016 21:57:01 +0000 -----

To:	"Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
cc:	"Premoe, Tara (DEQ)" <PremoeT@michigan.gov>
Subject:	RE: VWR Lab Bottle Orders

Hi Melissa,

Thank you for taking the time to talk with me today! I have added your email and Tara's email to the online accounts for the DEQ. You both should have a welcome email in your in-box.

This will give you both access to all the invoices under the two account numbers. I have a quick guide below on how to use, Where Is My Stuff (WIMS) the new order status platform for VWR online. Please see below for a quick guide on how to access this area of vwr.com.

I wanted to make sure that you both had this account information as well, you have access to both accounts online.

Account 80157411 ships to the main lab.

Account 80157410 ships to the warehouse.

Please let me know if you have any questions.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,

Cc: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>
Date: 01/22/2016 09:21 AM
Subject: RE: VWR Lab Bottle Orders

Can you tell us what the shipping charges will be, please? Are the six cases in addition to the 150 on the order confirmation?

Thanks,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 8:03 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Premoe, Tara (DEQ) <PremoeT@michigan.gov>
Subject: RE: VWR Lab Bottle Orders

Hi Melissa,

Yes! There is just one order. I have sent it to Tara earlier this week. Please see below for the order confirmation. It does not have the rush shipment charges on it, they will be added to the one invoice that has the 6 cases on it. All other cases have shipped ground and per NASPO, no fees apply. Also, the shipping date on the order is not correct. It is a computer generated shipping date. Tara noticed this before and I just wanted to let you know about it now. Please let me know if you need anything else.

Also, the account number on this order is to the lab address. If they need products delivered to the lab address it will be this account number, if they need them to the warehouse, they do have a separate account number.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research

nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,
Cc: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>
Date: 01/22/2016 07:55 AM
Subject: RE: VWR Lab Bottle Orders

I forgot to copy Tara. Just reply to all.

Thanks again,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 7:55 AM
To: Nina_Cole@vwr.com
Subject: VWR Lab Bottle Orders
Importance: High

Nina:

Can I get a copy of all of the orders/invoices placed, to date, for the lab bottles? Tara and I are working on an inventory and need this information ASAP?

Thank you,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
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sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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From: MSP-EOC-MDEQ
Sent: Monday, January 25, 2016 6:21 PM
To: Sambiagio, Melissa (DTMB);Premoe, Tara (DEQ)
Cc: Ducharme, Mark (DEQ)
Subject: RE: Test Kit Bottles
Attachments: Re: VWR contact for 1/24 - 1/27 and updates; Re: VWR contact for 1/24 - 1/27 and updates

Hi Melissa

See the attached we got from VWR today, in which they claim we are owed 52 cases from our original VWR order of 150 cases, with an expected ship date of 2/11. We received an order in Flint today, I think it was 56 cases.
We can't wait until 2/11 or 2/12 to receive the remaining 52 cases from the original order at the rate we've been going through the bottles.

Are the 6 cases mentioned in your note below from a new order you just placed?

Thanks!

Mitch for F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Monday, January 25, 2016 6:08 PM
To: MSP-EOC-MDEQ; Premoe, Tara (DEQ)
Cc: Ducharme, Mark (DEQ)
Subject: RE: Test Kit Bottles

There were six (6) cases shipped overnight to Flint, on a separate order. We are working with VWR to receive the invoice for details.

There are currently 102-108 cases scheduled for delivery between 2/9/16 and 2/11/16. I'm working on verifying the exact date of delivery and whether the six overnighted cases came from this original 150 case order.

All new lot numbers will have one case delivered to the DEQ lab for testing.

Through VWR, we only pay shipping charges for *EXPEDITED* shipping. Normal shipping (those of the 42 cases already delivered and of the upcoming 102-108) is free.

Tara and I will work on placing an order for an additional 20,000 bottles and forward the details.

If you have any questions, please do not hesitate to contact me.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division

Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
517-930-7866 Cell
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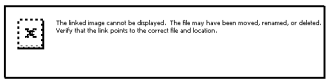
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com



From: MSP-EOC-MDEQ
Sent: Monday, January 25, 2016 5:12 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Premoe, Tara (DEQ) <PremoeT@michigan.gov>
Subject: RE: Test Kit Bottles

Melissa & Tara

Please note that we need to ensure that 1 case of each lot number gets shipped to the DEQ lab so they can do "lot-testing" for quality assurance purposes, in case you weren't aware of that. Thanks

Mitch

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: MSP-EOC-MDEQ
Sent: Monday, January 25, 2016 4:45 PM
To: Sambiagio, Melissa (DTMB); Premoe, Tara (DEQ)
Subject: FW: Test Kit Bottles

We should work on ordering more bottles due to the information Mark has provided below. Please order 20,000 bottles for delivery to Flint ASAP. Thanks.

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Ducharme, Mark (DEQ)
Sent: Monday, January 25, 2016 3:10 PM
To: MSP-EOC-MDEQ
Cc: Shane, Kirby (DEQ)
Subject: RE: Test Kit Bottles

Looks like we are ok with quantity. As soon as I can verify we have enough instruction sheets and labels, I'll probably bring in resources (tomorrow or Wednesday) to make sure we have enough test kits and don't run out. Current quantity of prepped kits

should last at least a couple of days. Institution sampling will start to go through bottles fairly quick starting the weekend after next and we'll have to monitor to make sure we maintain enough assembled kits to meet demand.

From: MSP-EOC-MDEQ
Sent: Monday, January 25, 2016 3:03 PM
To: Ducharme, Mark (DEQ)
Cc: Shane, Kirby (DEQ)
Subject: RE: Test Kit Bottles

OK. See attached spreadsheet. I believe the shipment received are the two top in the highlighted area. The shaded area are the numbers Nina advised were shipping. So there is an error somewhere with 6 extra cases if Bonnie is reporting accurately. Anyway, we have the remaining order of 58 cases still to come in. Hopefully Shasta will get back to us with shipping estimates and accurate quantities.... Does it appear we are holding up with demand now with ample cushion?

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Ducharme, Mark (DEQ)
Sent: Monday, January 25, 2016 2:47 PM
To: MSP-EOC-MDEQ; Shane, Kirby (DEQ)
Subject: RE: Test Kit Bottles

Thank you.

No one assigned to ARC today. We have about 6,000 assembled kits currently. Trying to find out when shipments will be received so we can plan to finish up all of the kits without delay. Resource(s) will be deployed to ARC in the near future to finish up that activity.

From: MSP-EOC-MDEQ
Sent: Monday, January 25, 2016 2:41 PM
To: Ducharme, Mark (DEQ); Shane, Kirby (DEQ)
Subject: RE: Test Kit Bottles

I was just told that was a shipment of 56 cases. There should be 144 bottles to a case. I believe this is the second to last shipment we have with VWR at this time. Is someone assigned to ARC today? These should be the same lot as the last shipment. Of course must be confirmed with each case.

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Ducharme, Mark (DEQ)
Sent: Monday, January 25, 2016 1:54 PM
To: Shane, Kirby (DEQ)
Cc: MSP-EOC-MDEQ
Subject: Test Kit Bottles

I received notice that another shipment of bottles was received at the warehouse. Are you able to advise if additional shipments of bottles are expected this week and also status of lot testing on this shipment and any subsequent shipments? Thank you

From: Shasta_Dixon@vwr.com
Sent: Monday, January 25, 2016 4:41 PM
To: MSP-EOC-MDEQ
Cc: Ducharme, Mark (DEQ);Shane, Kirby (DEQ)
Subject: Re: VWR contact for 1/24 - 1/27 and updates

Currently those are on back order as we depleted their stock. The estimated date is 02/11.

Shasta Dixon
Coordinator - Gov't Contracts Office 678-288-3134
Mobile 470-201-7380
Stategovtmanagement@vwr.com

On Jan 25, 2016, at 4:39 PM, MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov> wrote:

> Hi Shasta
>
> Can you please tell me when the remaining 52 will be shipped? Thanks!
>
> **F/Lt Jen Wolf**
> **SEOC OPS Health and Env MDEQ**
> **SEOC Desk 517-336-2676**
> MSP-EOC-MDEQ@michigan.gov
>
> **From:** Shasta_Dixon@vwr.com [mailto:Shasta_Dixon@vwr.com]
> **Sent:** Monday, January 25, 2016 3:29 PM
> **To:** MSP-EOC-MDEQ
> **Cc:** Ducharme, Mark (DEQ); Shane, Kirby (DEQ)
> **Subject:** Re: FW: VWR contact for 1/24 - 1/27 and updates
>
> There were a total of 150 cases ordered. 42 went out 1st and those 56 were shipped on last Wednesday. There are a total of 52 left to be shipped.
>
> ** If this concerns gov't business please send all requests to government@vwr.com**
>
> **Best Regards,**
>
> **Shasta Dixon**
> **VWR International LLC.**
> **Coordinator- Gov't Contracts**
> **Direct Phn: 678-288-3134**
> **Internal:163134**
> **Mobile: 470-201-7380**
> https://us.vwr.com/
>
> **Enhancing the Customer Experience One Interaction at a Time**

From: MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>
To: "shasta_dixon@vwr.com" <shasta_dixon@vwr.com>,
Cc: "Ducharme, Mark (DEQ)" <DUCHARMEM@michigan.gov>, "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>
Date: 01/25/2016 02:46 PM
Subject: FW: VWR contact for 1/24 - 1/27 and updates

Hello Shasta,

The warehouse just received a shipment of 56 cases from C & G Scientific. 56 is a new number to me, can you clarify? Also, would you advise on how many more shipments we have scheduled and those quantities?

Thank you,

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 6:50 PM
To: MSP-EOC-MDEQ; Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); Government@vwr.com; Wes_Lukowsky@vwr.com; Bryan_Pineda@vwr.com
Subject: VWR contact for 1/24 - 1/27 and updates

Hello Everyone,

I wanted to send a general update out to everyone because next week I will be at a National Sales Conference and booked in meetings for 3 days. I do not want any of you not to have access to support when I am away. I have been working closely with the VWR government support team and they understand the importance of your needs. Please let us know of any new order that could be needed so we can make certain the order is closely watched within VWR.

As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.

Shasta Dixon
Coordinator - Gov't Contracts
Office 678-288-3134
Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets
Mobile 770-335-7925
lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

MK662346 (sold in cases of 6) Stock: 47 of the 2500 ML bottles in the Batavia Warehouse. (Avantor has 590 in stock as well) so we could replenish quickly (this is the original ordered product)

BDH30462.5LPC (sold in cases of 6) Stock: 390 of the 2500 ML bottles in different Warehouses around the nation, we can supply more from the manufacturer
(this is the secondary source we have sampled)

EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Shasta_Dixon@vwr.com
Sent: Monday, January 25, 2016 4:41 PM
To: MSP-EOC-MDEQ
Cc: Ducharme, Mark (DEQ);Shane, Kirby (DEQ)
Subject: Re: VWR contact for 1/24 - 1/27 and updates

Currently those are on back order as we depleted their stock. The estimated date is 02/11.

Shasta Dixon
Coordinator - Gov't Contracts Office 678-288-3134
Mobile 470-201-7380
Stategovtmanagement@vwr.com

On Jan 25, 2016, at 4:39 PM, MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov> wrote:

> Hi Shasta
>
> Can you please tell me when the remaining 52 will be shipped? Thanks!
>
> **F/Lt Jen Wolf**
> **SEOC OPS Health and Env MDEQ**
> **SEOC Desk 517-336-2676**
> MSP-EOC-MDEQ@michigan.gov
>
> **From:** Shasta_Dixon@vwr.com [mailto:Shasta_Dixon@vwr.com]
> **Sent:** Monday, January 25, 2016 3:29 PM
> **To:** MSP-EOC-MDEQ
> **Cc:** Ducharme, Mark (DEQ); Shane, Kirby (DEQ)
> **Subject:** Re: FW: VWR contact for 1/24 - 1/27 and updates
>
> There were a total of 150 cases ordered. 42 went out 1st and those 56 were shipped on last Wednesday. There are a total of 52 left to be shipped.
>
> ** If this concerns gov't business please send all requests to government@vwr.com**
>
> **Best Regards,**
>
> **Shasta Dixon**
> **VWR International LLC.**
> **Coordinator- Gov't Contracts**
> **Direct Phn: 678-288-3134**
> **Internal:163134**
> **Mobile: 470-201-7380**
> https://us.vwr.com/
>
> **Enhancing the Customer Experience One Interaction at a Time**

From: MSP-EOC-MDEQ <MSP-EOC-MDEQ@michigan.gov>
To: "shasta_dixon@vwr.com" <shasta_dixon@vwr.com>,
Cc: "Ducharme, Mark (DEQ)" <DUCHARMEM@michigan.gov>, "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>
Date: 01/25/2016 02:46 PM
Subject: FW: VWR contact for 1/24 - 1/27 and updates

Hello Shasta,

The warehouse just received a shipment of 56 cases from C & G Scientific. 56 is a new number to me, can you clarify? Also, would you advise on how many more shipments we have scheduled and those quantities?

Thank you,

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 6:50 PM
To: MSP-EOC-MDEQ; Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); Government@vwr.com; Wes_Lukowsky@vwr.com; Bryan_Pineda@vwr.com
Subject: VWR contact for 1/24 - 1/27 and updates

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Shasta Dixon
Coordinator - Gov't Contracts
Office 678-288-3134
Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets
Mobile 770-335-7925
lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

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(this product can also be sampled if requested)

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Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

	A	B	C	D	E	F	G	H
1	**WATER TESTING BOTTLES**							
2								
3	**Date Ordered**	**Ship Date**	**Vendor**	**Invoice #**	**Shipping Method**	**# Cases**	**# Per Case**	**Total Units**
4	11/12/2015	11/19/2015	Scientific Specialties	209586	Ground	17	60	1,020
5	12/9/2015	12/14/2015	Scientific Specialties	209950	Ground	17	60	1,020
6	1/8/2016	1/12/2016	Scientific Specialties	273615	Ground	17	60	1,020
7	1/11/2016	1/12/2016	Scientific Specialties	273634	Ground	1	60	60
8	1/11/2016	1/13/2016	Scientific Specialties	210372	Ground	170	60	10,200
9	1/12/2016	1/12/2016	Environmental Express	1000406676	Expedited	1	72	72
10	1/14/2016	1/15/2016	Environmental Express	1000407279	Expedited	100	72	7,200
11	1/14/2016	1/19/2016	Environmental Express	1000407496	Expedited	100	72	7,200
12	1/14/2016	1/21/2016	Environmental Express	1000407827	Expedited	200	72	14,400
13	1/18/2016	1/20/2016	VWR	8043702839	Ground	42	144	6,048
14	1/18/2016		VWR		Expedited	6	144	864
15	1/18/2016		VWR		Ground	56	144	8,064
16	1/18/2016		VWR		Ground	46	144	6,624
17						773		63,792

	I	J	K	L
1				
2				
3	**Case Price**	**Shipping**	**Total**	**Comments**
4	58.10	-	$ 987.70	
5	58.10	-	$ 987.70	
6	58.10	-	$ 987.70	
7	58.10	-	$ 58.10	
8	58.10	-	$ 9,877.00	
9	102.94	87.76	$ 190.70	Single case to lab for testing
10	80.60	60.00	$ 8,120.00	Shipping = pallet charge
11	80.60	6,000.00	$ 14,060.00	UPS Next Day Air
12	80.60	12,000.00	$ 28,120.00	UPS Next Day Air
13	101.95	-	$ 4,281.90	150 cases ordered/42 shipped
14	101.95	124.63	$ 736.33	Received 1/22/16
15	101.95	-	$ 5,709.20	Received Yesterday
16	101.95	-	$ 4,689.70	ESTIMATED 2/11 SHIP DATE
17		18,272.39	$ 78,806.03	

From: Premoe, Tara (DEQ)
Sent: Tuesday, January 26, 2016 9:42 AM
To: Rigg, Steve (DTMB)
Cc: Sambiagio, Melissa (DTMB)
Subject: Vendor Contact

Hi Steve,

The following vendor left me a voice mail message regarding filters and wanted to speak with someone connected to purchasing for Flint:

Maggie Bullard-Marshall
Company: Eldevera (not sure how to spell)
She stated a veteran owned Michigan company
269-271-0280
Water filters - Legionella

As I am not connected to filters, I'm passing this on to you. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Campbell, Mary Jo (DEQ)
Sent: Tuesday, January 26, 2016 1:44 PM
To: Riley, Lisa
Cc: Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB)
Subject: RE: Environmental Express - Request for Vendor Registration

Yes, I see in the system spelled correctly! You're all set. Thanks, Mary Jo

Mary Jo Campbell
Department of Environmental Quality
Remediation and Redevelopment Division
Constitution Hall 5th Floor S. Tower
Ph 517-284-5074
Fax 517-241-9581
campbellm3@michigan.gov

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Tuesday, January 26, 2016 1:39 PM
To: Campbell, Mary Jo (DEQ)
Cc: Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: Environmental Express - Request for Vendor Registration

The correction has been made.
-Lisa

From: Campbell, Mary Jo (DEQ) [mailto:CAMPBELLM3@michigan.gov]
Sent: Tuesday, January 26, 2016 1:29 PM
To: Riley, Lisa
Cc: Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: Environmental Express - Request for Vendor Registration

Hi Lisa

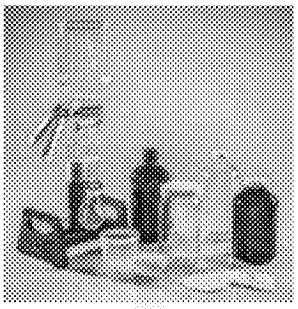
Your vendor name is spelled incorrectly in MAIN. Please see if it's possible for you to correct it. If unable to, you'll want to call the helpline at 1-888-734-9749 and have them correct it. It shows up as [redacted] EXPRESS INC

The mail codes say ready to prenote, so the EFT portion should be all set. Please let me know if further questions. Thanks, Mary Jo

Mary Jo Campbell
Department of Environmental Quality
Remediation and Redevelopment Division
Constitution Hall 5th Floor S. Tower
Ph 517-284-5074
Fax 517-241-9581
campbellm3@michigan.gov

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Tuesday, January 26, 2016 11:53 AM
To: Campbell, Mary Jo (DEQ); Premoe, Tara (DEQ); 'sambiaiom@michigan.gov'
Subject: RE: Environmental Express - Request for Vendor Registration

Ladies,
I've just completed the EFT process. Please let me know if there is a next step that I should address asap.



Lisa Riley
Sales Representative
Environmental Express, Inc.
2345A Charleston Regional Pkwy
Charleston, SC 29492
Main 800.343.5319
Direct 331.777.8988
Cell 630-605-5477
Fax 843.881.3964
www.EnvExp.com

PRODUCT(S) HIGHLIGHT: Oil and Grease products from Environmental Express include: SPE (Solid Phase Extraction) systems, extraction disks, manifolds, standards and reagents, and bottles. Our innovative products are method compliant and help you perform your analysis in efficient and cost effective ways. Be sure to check out our patented, preconditioned **UltraPrep**® disks with a built-in prefilter. We also offer other extraction disks to meet your lab needs, UltraLow™ and UltraFlow™!

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From: Campbell, Mary Jo (DEQ) [mailto:CAMPBELLM3@michigan.gov]
Sent: Friday, January 22, 2016 4:29 PM
To: Riley, Lisa
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Hagerman, Lisa (DEQ)
Subject: Environmental Express - Request for Vendor Registration

Hi Lisa

I'm sending a reminder about the vendor registration with the State of Michigan. We were able to procure the large bottle order on the credit card last week only as an emergency purchase. If there is a chance we'll need to place future orders with you for this item, we would need you registered in our system to issue a purchase order. I don't see as of today that your company has registered. Thank you for your assistance. Feel free to contact me again once registered. Mary Jo

Mary Jo Campbell
Department of Environmental Quality
Remediation and Redevelopment Division
Constitution Hall 5th Floor S. Tower
Ph 517-284-5074
Fax 517-241-9581
campbellm3@michigan.gov

From: Campbell, Mary Jo (DEQ)
Sent: Thursday, January 14, 2016 1:24 PM
To: 'Riley, Lisa'; Shane, Kirby (DEQ)
Cc: Premoe, Tara (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: BPC3174 availability - Request for Vendor Registration

Hi Lisa

Per our conversation here is the link to register with the State. If you have questions during registration let me know and I'll see if I can locate a direct contact for you to work with.

Once registration is complete and I'll follow up with the registration office to confirm we have all necessary information from you. Thank you for your prompt response with this order and process. Mary Jo

Vendors can register and sign up for the Electronic Funds Transfer (ETF) authorization at: www.cpexpress.state.mi.us

Any vendor questions about the registration or EFT authorization process should be directed below.

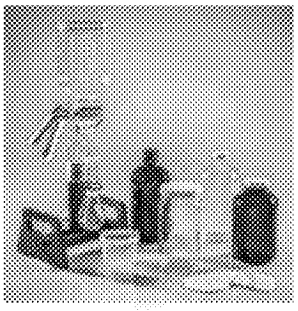
For Contract and Payment Express only:	State of Michigan Payee Registration P.O. Box 30026 Lansing, MI 48909
Payee Registration Office Hours:	M-F 7a-5p Eastern
Payee Registration Helpline:	(517) 373-4111 (Lansing area) or (888) 734-9749
Payee Registration FAX:	(517) 373-6458
Payee Registration e-mail:	dmb-vendor@michigan.gov

Mary Jo Campbell
Department of Environmental Quality
Remediation and Redevelopment Division
Constitution Hall 5th Floor S. Tower
Ph 517-284-5074

Fax 517-241-9581
campbellm3@michigan.gov

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Thursday, January 14, 2016 1:16 PM
To: Shane, Kirby (DEQ)
Cc: Premoe, Tara (DEQ); Campbell, Mary Jo (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: BPC3174 availability

Kirby,
Here's the revised quote.



Lisa Riley

Sales Representative
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Cell 630-605-5477
Fax 843.881.3964
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PRODUCT(S) HIGHLIGHT: Oil and Grease products from Environmental Express include: SPE (Solid Phase Extraction) systems, extraction disks, manifolds, standards and reagents, and bottles. Our innovative products are method compliant and help you perform your analysis in efficient and cost effective ways. Be sure to check out our patented, preconditioned **UltraPrep**® disks with a built-in prefilter. We also offer other extraction disks to meet your lab needs, UltraLow™ and UltraFlow™!

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From: Shane, Kirby (DEQ) [mailto:SHANEK@michigan.gov]
Sent: Thursday, January 14, 2016 11:58 AM
To: Riley, Lisa
Cc: Premoe, Tara (DEQ); Campbell, Mary Jo (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: BPC3174 availability

Lisa – Can you please provide a quote for the 300 cases of BPC3174 and 100 cases of BPC1172. I will forward on to our purchasing team. Also, please let me know if I need a PO# to place an order or if a verbal will suffice.

Thanks,

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Thursday, January 14, 2016 11:26 AM
To: Shane, Kirby (DEQ)
Subject: RE: BPC3174 availability

Kirby,
I just spoke to Pete and he also offered the BPC1172, which is our certified version of the BPC3174. I can offer this at the same exact cost and each bottle will have a bottle number and lot number on the box. We will have 100 cases of the BPC1172 ready to ship Friday if needed. I understand that you need to test them first so I've asked Pete to send some free samples to your attention for delivery tomorrow.
http://www.envexp.com/products/11-Sample%20Collection/2323-Sample_Collection_Containers/32P-Plastic_1000mL/BPC1172-HDPE%2C_63mm_Nat_WM%2C_32oz%2C_1L%2C_72%7CC

We believe that the BPC1172 is a better option for you since we have closer control over the certification process/lot control. BPC3174 is that same bottle as it comes in from our supplier.
I appreciate your patience. Pete also said that we could guarantee the same lot number on the balance of the other 200 cases. I do need to get a possible ship date from him still
Lisa

From: Shane, Kirby (DEQ) [mailto:SHANEK@michigan.gov]
Sent: Thursday, January 14, 2016 10:22 AM
To: Riley, Lisa
Subject: RE: BPC3174 availability

Thanks, Lisa – On the 300 cases that I may need, I will confirm with you today if I need to order these. There is a possibility that someone else may order these and not me. I will provide that individual the attached quote that you sent as reference. Can you please confirm the following again if possible.

100 cases available for immediate shipment and all of the cases are the same lot# (this would be the immediate need)
150 cases available next week and lot# if you can find out.
50 cases available by end of month and lot# if you can find out.

If we order these, deliveries will be made to an address in Flint, MI. If all bottles are from the same lot# as the case that was shipped to us already, they can all be shipped to this address in Flint, MI. If any case is of a different lot#, we must lot test here at the Lab first. Let me know if this is not clear.

Kirby Shane

Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Thursday, January 14, 2016 9:44 AM
To: Shane, Kirby (DEQ)
Subject: FW: BPC3174 availability

Kirby,
Of course, I get a response right after I send you an e-mail. Here's the response from the manufacturer below.
Lisa
331-777-8988

From: Forbes, Pete
Sent: Thursday, January 14, 2016 9:42 AM
To: Riley, Lisa
Subject: RE: BPC3174 availability

They said they couldn't determine what lot#s were on each box without physically looking at each box. They come shrink-wrapped on a pallet with some of the boxes not showing the label.
We are getting 14K in on Friday, we will look and see then.

From: Riley, Lisa
Sent: Thursday, January 14, 2016 9:39 AM
To: Forbes, Pete
Subject: RE: BPC3174 availability

Hey Pete,
Any feedback from the manufacturer on how many of the same lot number they could hope to get?
Lisa

From: Forbes, Pete
Sent: Wednesday, January 13, 2016 1:30 PM
To: Riley, Lisa
Subject: RE: BPC3174 availability

Call me 864-787-6847

From: Premoe, Tara (DEQ)
Sent: Tuesday, January 26, 2016 3:41 PM
To: MSP-EOC-MDEQ
Cc: Sambiagio, Melissa (DTMB)
Subject: FW: Incorrect Packing Slip
Attachments: 299899.pdf

Attached is the correct packing slip for the shipment of water testing bottles received yesterday. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Shasta_Dixon@vwr.com [mailto:Shasta_Dixon@vwr.com]
Sent: Tuesday, January 26, 2016 2:34 PM
To: Sambiagio, Melissa (DTMB)
Cc: 'Andy_Garrison@vwr.com'; Lewis_McMillan@VWR.COM; Nina_Cole@vwr.com; Premoe, Tara (DEQ)
Subject: RE: Incorrect Packing Slip

Hi Melissa,
Please see the correct packing slip attachment. Should you have any further questions or concerns please let me know.

** If this concerns gov't business please send all requests to government@vwr.com**

Best Regards,

Shasta Dixon
VWR International LLC.
Coordinator- Gov't Contracts
Direct Phn: 678-288-3134
Internal:163134
Mobile: 470-201-7380
https://us.vwr.com/

Enhancing the Customer Experience One Interaction at a Time

From: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
To: "Shasta_Dixon@vwr.com" <Shasta_Dixon@vwr.com>,
Cc: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>, "'Andy_Garrison@vwr.com'" <Andy_Garrison@vwr.com>, "Lewis_McMillan@VWR.COM" <Lewis_McMillan@VWR.COM>
Date: 01/26/2016 01:24 PM
Subject: RE: Incorrect Packing Slip

Shasta:

I just received confirmation that the bottles in the shipment were plastic, as ordered, and not glass as the packing slip stated. Please ask C&G to email the correct packing slip right away.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Tuesday, January 26, 2016 12:47 PM
To: 'Shasta_Dixon@vwr.com' <Shasta_Dixon@vwr.com>
Cc: Premoe, Tara (DEQ) <PremoeT@michigan.gov>; Nina_Cole@vwr.com; 'Andy_Garrison@vwr.com' <Andy_Garrison@vwr.com>; Lewis_McMillan@VWR.COM
Subject: Incorrect Packing Slip
Importance: High

The packing list received yesterday said 40 ml containers; these are NOT what were ordered. We're working on getting an actual eyeball confirmation of bottles. See attached packing slip.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

C&G Containers Scientific
"The Total Package!"
Office 337.237.7123 Toll Free 800.396.7123 Fax 337.237.8712

P.O. Box 2003
Lafayette, LA 70502

Approved By _____

PICK TICKET

Transaction # 299899

Sold To : VWR International
VWR001e P.O. Box 2158
Secaucus, NJ 07096-2158

Ship To : VWR/MDEQ - Lansing
VMD003 4315 N. Clio Road
Flint, MI 48420

Phone # :

PO # 4505278508 Date Ordered 1/19/2016 Date Shipped 1/21/2016 Ship Via UPS FREIGHT
Ordered By TAYLOR FENT Salesman Soileau, Peyton Terms Net 30 FOB 0

Qty	Ship Qty	Item Code	Description	Price / Per	Extension
54	54	LPW032900000	950cc Nat HDPE WM 53-400 WHT F217 L3 144/cs 54 CASES **MUST ALL BE ON LOT# 011816** 1 OF 1 388514383	CASE	

Printed Name: _____

Signature: _____

From: Hawes, Mary Kay (DEQ)
Sent: Wednesday, January 27, 2016 9:49 AM
To: MSP-EOC-MDEQ
Cc: Shane, Kirby (DEQ);Premoe, Tara (DEQ);Lundy, Anastasia (DEQ);Adelman, Mitch (DEQ);Cook, Rebecca (DTMB);Sambiagio, Melissa (DTMB);Campbell, Mary Jo (DEQ);Austin, Dawn (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ);Doll, Jeanette (DTMB)
Subject: RE: Warehouse for Sample Storage
Attachments: 160127230206.pdf; 3306 N. MLK, Lansing Warehouse.pdf

Attached is a copy of the rental agreement that Paul has signed and sent to DTMB Real Estate for their signature and finalization. We will have access 2/1/2016 which is next Tuesday. I will work with Carol Smith and the landlord/Real Estate on the details of gaining keys/access to the site.

The DEQ's intention is to only use the garage space so we will be securing that space separately from the house. DTMB Real Estate is in discussions with DHHS regarding some of their staff utilizing the house for the same criteria, Flint related and temporary. If in fact they decide they have interest in entering into this agreement, we would discuss any concerns prior to creating an MOU with DHHS. I have made it clear what we want to keep the spaces secured separately and that we would need the driveway free and clear to allow access to the garage bays for the daily activity of the pallets of water samples form the Lab. I will keep you posted if that progresses any further.

I will pass along the FINAL rental agreement once we receive it.

Please let me know if you have any questions or concerns.

Thanks

MK

Mary Kay Hawes
Department of Environmental Quality
Administration Division
Field Operations and Facilities Management
517-881-0768
hawesm@michigan.gov

From: MSP-EOC-MDEQ
Sent: Wednesday, January 20, 2016 5:29 PM
To: Hawes, Mary Kay (DEQ)
Cc: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB); Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ); Doll, Jeanette (DTMB)
Subject: Warehouse for Sample Storage

Hi Mary Kay

Can you please send a copy of the lease for the warehouse that was secured for Flint water sample storage to the recipients of this e-mail? Thanks!

Mitch

SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

IN WITNESS WHEREOF, the parties to this Agreement subscribe their names on the date set forth below.

Witness:

Signature

Print Name:

Landlord: Gamut Group LLC

Signature

Date: 1-22-2016

Print Name: James Stell

Title: President

Witness:

Signature

Print Name: MaryKay Hawes

Tenant: Department of Environmental Quality

Signature

Date: 1-22-16

Print Name: Paul J McDonald

Title: Assistant Chief of Admin

Witness:

Signature

Printed Name:

Tenant: Department of Technology, Management & Budget

Date:

Robert M. Burns
Director, Real Estate Division
Department of Technology, Management & Budget

Form Updated: 04-02-2015

Agreement #11870 - 2016

RENTAL AGREEMENT

Between

GAMUT GROUP LLC

A Michigan Limited, Liability Company

and the

State Of Michigan

THIS RENTAL AGREEMENT (hereinafter referred to as "Agreement") is entered into by and between **Gamut Group LLC**, a **Michigan Limited Liability Company**, as Landlord, whose address is **5591 Creekwood Lane, Haslett, Michigan 48840**, and the State of Michigan, by the Department of Technology, Management & Budget, whose address is 7150 Harris Drive, Suite 3B, Dimondale, MI 48821, for the Department of **Environmental Quality (MDEQ)**, as Tenant, and establishes the following terms, conditions, performance obligations, and covenants between the parties:

1. Premises & Rent –
   - 1.1 Landlord hereby rents to Tenant approximately **1,600** usable square feet of warehouse space and **1,200** usable square feet of office space for a total of **2,800** usable square feet, as further described in Attachment "A" to this Agreement, in the building commonly known as **3306 N. MLK, Lansing, MI 48906** (the "Premises"). The Tenant shall further have non-exclusive use of the parking areas, entrances, hallways, and the restroom facilities of the Premises in common with the Landlord and/or other tenants of the Premises.

   - 1.2 Tenant shall pay to Landlord rent at the rate of **One Thousand Two Hundred and 00/100 Dollars ($1,200.00)** per month. Rent consideration installment payments shall be made during the month for which the installment applies.

2. Term - The term of this Agreement begins on **February 1, 2016** and ends on **January 31, 2017**, subject to the cancellation provisions of this Agreement.

3. Holding Over - In the event Tenant remains in possession of the Premises after the expiration or termination of the Agreement (not to exceed 6 months), it shall be deemed to be occupying the Premises as a Tenant from month-to-month, subject to all conditions, provisions and obligations of this Agreement, and the rent shall remain the same as the monthly rent owing at the end of the Agreement.

4. Cancellation - This Agreement may be cancelled by the Tenant upon ninety (90) days written notice to the Landlord delivered to the address as set forth under the "Notices" Section of this Agreement, or to such other address as either party may designate in writing for the delivery of notices under this Agreement. This agreement will supersede and cancel all prior agreements.

Upon cancellation or termination of this Agreement, the Tenant shall clean the Premises to "broom-clean condition", and shall remove all Tenant furnishings from the Premises. Furnishings remaining in or on the Premises after the cancellation or termination effective date shall be considered abandoned property, and the Tenant shall be obligated to pay the Landlord for all reasonable removal costs.

5. Services and Responsibilities of Landlord - **Landlord shall furnish the following at its own expense:**
   - 5.1 Heating, mechanical ventilating, cooling (office space only), capable of providing a temperature range of 68°F to 78°F, measured at 30" above the finished floor, and 12" inside any exterior wall.
   - 5.2 Electric service for lights, office machines, and all other electrical equipment. Lighting to be a minimum of 50-foot candles, maintained at desk level. Replacement of light bulbs and tubes as needed.
   - 5.3 Provide and maintain any equipment required by the Fire Inspector for fire prevention and safety.
   - 5.4 Kitchen/break-room access
   - 5.5 Commercial grade, heavy duty locking hardware. Prior to Tenant possession, all doors providing access to the Premises shall be rekeyed and two (2) keys per lock combination shall be provided to the Tenant. **Landlord shall be able to access all perimeter gates in case of emergency (MDEQ shall provide keys).**

6. Services and Responsibilities of Tenant - **Tenant shall furnish the following at its own expense:**
   - 6.1 100% payment for metered public utilities used for heating, cooling, illumination, power and water and/or sewer used in the premises.
   - 6.2 Janitorial supplies, equipment, personnel, and supervision to provide cleaning services".
   - 6.3 Snow removal from driveways, steps, porches, walkways, exterior grounds maintenance, including grass and weed cutting, clippings removal, leaf raking, litter removal, sidewalk surface and parking lot surface maintenance.
   - 6.4 Removal of trash and refuse from the dumpsters on Premises.
   - 6.5 Pest Control.
   - 6.6 Telecommunication & Internet services, desk-top telephones, usage of printer/copier/fax machines
   - 6.7 Desktop supplies, postage, and office equipment/furniture (if applicable).

7. Repair and Maintenance -
   - 7.1 The Tenant shall notify the Landlord or his agent of the need for any repairs or replacements, which are not the responsibility of the Tenant to make. Landlord is to provide a list of telephone numbers (ESCR form) to call for maintenance services, including a number for window breakage, if needed.
   - 7.2 The Tenant shall reimburse the Landlord for any repairs to the Premises from damage which exceeds normal wear and tear to be expected from lawful and proper use of the Premises and the sole cause of which was the negligent acts or omissions of Tenant's employees or clients.
   - 7.3 The Tenant shall be responsible for the following repair and maintenance operations: NONE.

7.4 Alterations & Improvements – **MDEQ to provide a gate on the SW Corner of the leased property at their discretion.**

8. Landlord Obligations -

8.1 Governmental Compliance - Landlord represents and warrants that the Premises will comply with all applicable governmental laws, rules and regulations during the term of this Agreement including, but not limited to, applicable codes and use permits.

8.2 Fire Inspection Report - Landlord shall provide to Tenant, a written fire inspection report dated within five years of the Effective Date on this Agreement, approving the Premises for occupancy.

8.3 Authority to Bind - Landlord represents and warrants that it has legal ownership and authority to enter into this Agreement, and shall provide a recorded warranty deed and/or other documentation necessary to confirm ownership and authority.

8.4 Insurance - Landlord is required to provide proof of General premises liability insurance for the Premises identified in Paragraph 1, which provides full coverage for the Landlord, the Tenant, and their respective agents and employees and which protects against all claims, demands, actions, suits, or causes of action, and judgments, settlements or recoveries, for bodily injury or property damage arising out of a condition of the Premises. The Landlord agrees to maintain minimum policy limits in the amount of $500,000.00 per occurrence for property damage, and $1,000,000.00 per occurrence for bodily injury, with a $2,000,000.00 aggregate. The Landlord shall provide to the Tenant a certificate of insurance listing the Tenant, its several departments, boards, agencies, commissions, officers, and employees as additional insureds, within thirty (30) calendar days following execution and delivery of this Agreement to the Landlord. The insurance policy shall provide that it may not be modified, cancelled, or allowed to expire without thirty (30) days prior written notice given to the Tenant.

8.5 Rent With-Holding - If the Landlord fails to provide supporting documentation, as required by Paragraphs 7.1, 8.2, 8.3 and 8.4, ten percent (10%) of the monthly rent consideration shall be held by the Tenant, until the required documentation is provided to the Tenant.

9. Public Policy Provisions -

9.1 Non-Discrimination - Landlord shall comply with the Elliott-Larsen Civil Rights Act, 1976 PA 453, as amended, MCL 37.2101 et seq., the Persons with Disabilities Civil Rights Act, 1976 PA 220, as amended, MCL 37.1101 et seq., and all other federal, state and local fair employment practices and equal opportunity laws and covenants that it shall not discriminate against any employee or applicant for employment, to be employed in the performance of this Agreement, with respect to his or her hire, tenure, terms, conditions, or privileges of employment, or any matter directly or indirectly related to employment, because of his or her race, religion, color, national origin, age, sex, height, weight, marital status, or physical or mental disability that is unrelated to the individual's ability to perform the duties of a particular job or position. The Landlord agrees to include in every subcontract entered into for the performance of this real estate contract this covenant not to discriminate in employment. A breach of this covenant is a material breach of this Agreement.

9.2 Utilization of Public Facilities by Physically Limited - Premises shall comply with the barrier free design requirements of 1966 PA 1, as amended, MCL 125.1351 et seq.

9.3 Unfair Labor Practices - This Agreement may be canceled by Tenant if Landlord or any subcontractor, manufacturer or supplier of the Landlord appears in the

register compiled by the State of Michigan pursuant to 1980 Public Act 278, as amended, MCL 423.321 et seq. (Employers Engaging in Unfair Labor Practices Act). A breach of this covenant is a material breach of this Agreement.

9.4 Electronic Funds Transfer - Public Act 533 of 2004 requires that payments under this Agreement be processed by electronic funds transfer (EFT). Landlord is required to register to receive payments by EFT at the Contract & Payment Express website (www.mi.gov/cpexpress) or call (888) 734-9749 to receive payments by EFT.

10. Notices - Any notice to Tenant required by this Agreement shall be complete if submitted in writing and transmitted by personal delivery (with signed delivery receipt), or certified or registered mail return receipt requested, or by a nationally recognized overnight delivery service. Unless either party notifies the other in writing of a different mailing address, notice to the Landlord and/or Tenant shall be transmitted to:

Landlord	Tenant
GAMUT GROUP LLC	Director, Real Estate Division
Attn: Jim Stoll	Department of Technology, Management & Budget
5591 Creekwood Ln	*For private carrier delivery:*
Haslett, MI 48840	General Office Building
	7150 Harris Drive, Suite 3B
	Dimondale, MI 48821
E-mail: James@gamutgrp.com	*For U.S. Postal Service delivery:*
Telephone: 517-712-2427	P.O. Box 30026
	Lansing, MI 48909
	Copy to the Department of Environmental Quality
	Administration Division Field Operations and Facility Management
	Attn: Mary Kay Hawes
	Constitution Hall, Floor 5
	P.O. Box 30473
	Lansing, MI 48909

The notice shall be deemed on either (i) the third business day following the date of mailing, if transmitted by mail or (ii) the date on which the noticed party receives or refuses receipt of the notice, if transmitted by personal delivery, or a nationally recognized overnight delivery service. Business day is defined as any day other than a Saturday, Sunday, legal holiday, or day preceding a legal holiday. A receipt from a U.S. Postal Service, or successor agency, performing such function shall be conclusive evidence of the date of mailing.

11. Miscellaneous Provisions -

11.1 Governing Law - This Agreement shall be governed by and interpreted in accordance with the laws of the State of Michigan.

11.2 Mutual Drafting - This Agreement shall be interpreted and construed as drafted mutually by both parties.

11.3 Entire Agreement - This Agreement, with all Attachments as listed herein, constitutes the entire agreement between the parties with regard to this transaction and may be amended only in writing, signed by each party.

11.4 Severability - Should any provision of this Agreement or any addenda thereto be found to be illegal or otherwise unenforceable by a court of law, such provision

shall be severed from the remainder of the Agreement, and such action shall not affect the enforceability of the remaining provisions of the Agreement.

11.5 Waiver - Failure to enforce any term of this Agreement shall not be deemed a waiver of the enforcement of that or any other term of this Agreement.

11.6 Effective Date - The Effective Date of this Agreement is the date signed by the Real Estate Director of the Department of Technology, Management & Budget.

11.7 Binding Effect - This Agreement shall be binding upon and inure to the benefit of the heirs, executors, administrators and assigns of Landlord and Tenant.

11.8 Counterparts - This Agreement may be executed in counterparts, each which shall be deemed an original, and all of which together shall constitute one and the same agreement. An electronic, scanned or facsimile signature shall be deemed an original.

11.9 Assignment - The Tenant, through its Department of Technology, Management & Budget may assign or reassign any or all of the Premises to any branch, department, board, agency, commission or other instrumentality of State government without the necessity of obtaining consent of the Landlord.

12. Attachments -

12.1 Attachment "A" – Floor Plan, 2 page(s)

IN WITNESS WHEREOF, the parties to this Agreement subscribe their names on the date set forth below.

Witness:

Signature

Print Name:

Landlord: Gamut Group LLC

Signature

Date: 1-22-2016

Print Name: James Stoll

Title: President

Witness:

Signature

Print Name:

Tenant: Department of Environmental Quality

Date:

Signature

Print Name:

Title:

Witness:

Signature

Printed Name:

Tenant: Department of Technology, Management & Budget

Date:

Robert M. Burns
Director, Real Estate Division
Department of Technology, Management & Budget

Form Updated: 04-02-2015

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 27, 2016 10:07 AM
To: Smith, Carol (DEQ);Rayyan, Sadi (DTMB);Shane, Kirby (DEQ)
Cc: Walsh, Bridget (DEQ);Lundy, Anastasia (DEQ);Sambiagio, Melissa (DTMB);Smith, Renee (DEQ);Austin, Dawn (DEQ)
Subject: RE: 2016 Lab Contract RFP
Attachments: Pre-authorized Contract Labs

Hi Carol,

Per the attached email from Anastasia. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Smith, Carol (DEQ)
Sent: Wednesday, January 27, 2016 9:59 AM
To: Rayyan, Sadi (DTMB); Shane, Kirby (DEQ)
Cc: Walsh, Bridget (DEQ); Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Smith, Renee (DEQ); Austin, Dawn (DEQ)
Subject: RE: 2016 Lab Contract RFP

Sadi
Flint samples are only for copper and lead.
Please comfirm that those are the only ones you need added?
In addition, labs must have drinking water certification in order to perform drinking water analysis.
Who asked for this?

Carol Smith
MDEQ Laboratory
Organic Unit Manager
517-335-9550
smithc@mi.gov

From: Rayyan, Sadi (DTMB)
Sent: Wednesday, January 27, 2016 9:50 AM
To: Shane, Kirby (DEQ); Smith, Carol (DEQ)
Cc: Walsh, Bridget (DEQ); Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Smith, Renee (DEQ); Austin, Dawn (DEQ)
Subject: RE: 2016 Lab Contract RFP

Hi, Kirby/Carol.

We have been asked to add the drinking water tests to the current lab contracts. We'll need to add the appropriate parameters and acceptable methods if not already in the contracts. Could we have somebody from the lab go through the parameters included in the contracts and see if we need to add new ones or new methods to address drinking water samples specially from Flint?
Thanks

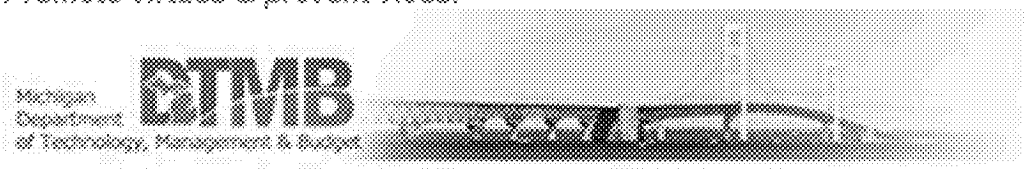
Sadi Rayyan

517-284-7912

rayyans@michigan.gov

Click here to provide Service Feedback

Promote virtues & prevent vices!



From: Shane, Kirby (DEQ)
Sent: Thursday, January 07, 2016 9:22 PM
To: Rayyan, Sadi (DTMB) <rayyans@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>; Roe, Megan (DTMB) <RoeM5@michigan.gov>
Cc: Walsh, Bridget (DEQ) <WalshB1@michigan.gov>; Watros, Anne (DTMB) <WatrosA@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>
Subject: Re: 2016 Lab Contract RFP

Hi Sadi - Thank you and we'll watch for them.

Kirby

From: Rayyan, Sadi (DTMB)
Sent: Thursday, January 7, 2016 2:46 PM
To: Krisztian, George (DEQ); Roe, Megan (DTMB)
Cc: Walsh, Bridget (DEQ); Watros, Anne (DTMB); Shane, Kirby (DEQ)
Subject: RE: 2016 Lab Contract RFP

Thanks George.
Hi, Kirby.
We sent the two copies to George to his address at the lab. Please keep your eyes open for the package. It should arrive tomorrow or Monday. Please let me know if you don't receive the package!
Thanks

Sadi Rayyan
517-284-7912
rayyans@michigan.gov
Click here to provide Service Feedback
Promote virtues & prevent vices!

From: Krisztian, George (DEQ)
Sent: Thursday, January 07, 2016 2:36 PM
To: Rayyan, Sadi (DTMB) <rayyans@michigan.gov>; Roe, Megan (DTMB) <RoeM5@michigan.gov>
Cc: Walsh, Bridget (DEQ) <WalshB1@michigan.gov>; Watros, Anne (DTMB) <WatrosA@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>
Subject: RE: 2016 Lab Contract RFP

Hi Sadi,

I am on temporary re-assignment for the foreseeable future. Kriby Shane is the current acting Lab Director and I have copied him in this e-mail for your convenience. Please coordinate the Contract RFP with him.

Thank you!
George

George L. Krisztian
Flint Action Plan Coordinator
Laboratory Director
Michigan Department of Environmental Quality
Desk ph (517) 284-6719
Cell ph (517) 420-5897

From: Rayyan, Sadi (DTMB)
Sent: Thursday, January 07, 2016 10:48 AM
To: Roe, Megan (DTMB)
Cc: Walsh, Bridget (DEQ); Krisztian, George (DEQ); Watros, Anne (DTMB)
Subject: RE: 2016 Lab Contract RFP

This is the address I have for George:
ENVIRONMENTAL LABORATORY
3350 N. Martin Luther King Jr Blvd.
Lansing, MI 48906-2933

Thanks

Sadi Rayyan
517-284-7912
rayyans@michigan.gov
Click here to provide Service Feedback
Promote virtues & prevent vices!

From: Watros, Anne (DTMB)
Sent: Wednesday, January 06, 2016 9:43 AM
To: Rayyan, Sadi (DTMB) <rayyans@michigan.gov>
Cc: Walsh, Bridget (DEQ) <WalshB1@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>
Subject: RE: 2016 Lab Contract RFP

Bridget and George,

Could you please send me your ID Mail Addresses and your proposals will be sent out today. Thanks!

Anne

From: Rayyan, Sadi (DTMB)
Sent: Wednesday, January 06, 2016 9:06 AM
To: Watros, Anne (DTMB) <WatrosA@michigan.gov>
Cc: Walsh, Bridget (DEQ) <WalshB1@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>
Subject: FW: 2016 Lab Contract RFP

Please ID mail two sets of the proposals to George at the DEQ lab and one set to Bridget at the Constitution Hall. If you have any questions, please let me know.
Thanks

Sadi Rayyan
517-284-7912
rayyans@michigan.gov
Click here to provide Service Feedback
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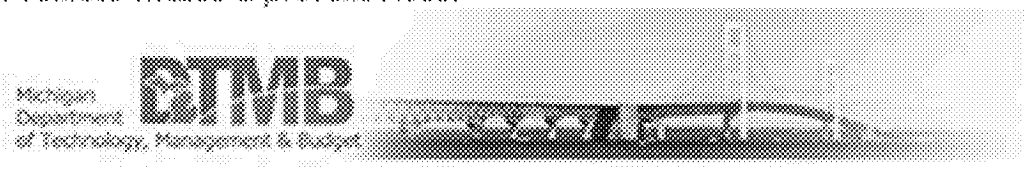

From: Walsh, Bridget (DEQ)
Sent: Wednesday, January 06, 2016 8:59 AM
To: Rayyan, Sadi (DTMB) <rayyans@michigan.gov>
Subject: RE: 2016 Lab Contract RFP

Hi Sadi,

Can you have the proposals sent to the lab?

Thanks,

Bridget Walsh, PE
DEQ-RRD
Constitution Hall, 5th Floor South
517-284-5107 / cell: 517-420-6379

From: Rayyan, Sadi (DTMB)
Sent: Tuesday, January 05, 2016 3:43 PM
To: Walsh, Bridget (DEQ); Krisztian, George (DEQ)

Cc: Watros, Anne (DTMB)
Subject: RE: 2016 Lab Contract RFP

Hi, George/Bridget.

We received proposals from 8 labs. We have three hard copies for DEQ and our Contract Section is wondering about the best way to deliver the copies!! Please let me know.
Thanks

Sadi Rayyan
517-284-7912
rayyans@michigan.gov
Click here to provide Service Feedback
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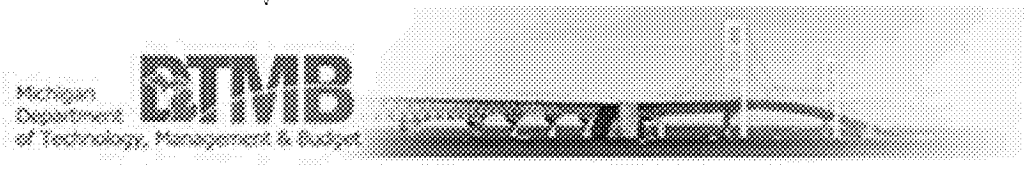
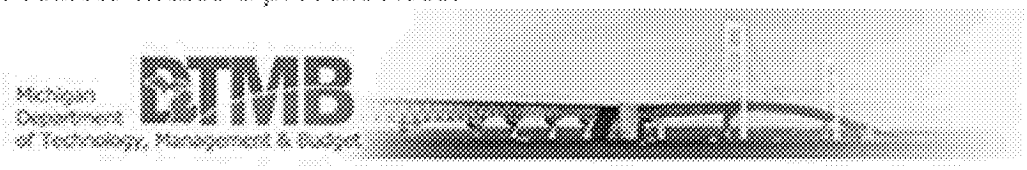


From: Rayyan, Sadi (DTMB)
Sent: Monday, December 07, 2015 5:08 PM
To: Walsh, Bridget (DEQ) <Walsh81@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>
Subject: 2016 Lab Contract RFP

Posted...here is the link to share with others

https://www.buy4michigan.com/bso/external/bidDetail.sdo?docId=3071168000644&external=true&parentUrl=bid

Thanks
Sadi Rayyan
517-284-7912
rayyans@michigan.gov
Click here to provide Service Feedback
Promote virtues & prevent vices!



From: Lundy, Anastasia (DEQ)
Sent: Tuesday, January 26, 2016 5:00 PM
To: Smith, Renee (DEQ);Austin, Dawn (DEQ);Premoe, Tara (DEQ)
Subject: Pre-authorized Contract Labs

Tara/Renee/Dawn: We have been asked to look into what it will take to add processing Drinking Water test samples to pre-authorized "overflow" Contract Labs that help out with environmental sampling. (We'd like to especially see if we can do this with the Merit lab contract, and perhaps 1 other lab).

- Merit
- Trace
- TriMatrix
- Lansing BW&L

Thanks!

Anastasia M. Lundy, Administration Section Chief
Remediation & Redevelopment Division
Michigan Department of Environmental Quality
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 27, 2016 10:12 AM
To: Smith, Carol (DEQ);Rayyan, Sadi (DTMB);Shane, Kirby (DEQ)
Cc: Walsh, Bridget (DEQ);Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB);Smith, Renee (DEQ);Austin, Dawn (DEQ);Swiger, Nick (DEQ);Leeming, Susan (DEQ)
Subject: RE: 2016 Lab Contract RFP

No, we would like testing capabilities beyond just copper and lead. Per Bob & Sue, please add language that allows for DW testing capability per Water Quality Parameters as related to the SDWA.

Thank you!

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Smith, Carol (DEQ)
Sent: Wednesday, January 27, 2016 9:59 AM
To: Rayyan, Sadi (DTMB); Shane, Kirby (DEQ)
Cc: Walsh, Bridget (DEQ); Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Smith, Renee (DEQ); Austin, Dawn (DEQ)
Subject: RE: 2016 Lab Contract RFP

Sadi
Flint samples are only for copper and lead.
Please comfirm that those are the only ones you need added?
In addition, labs must have drinking water certification in order to perform drinking water analysis.
Who asked for this?

Carol Smith
MDEQ Laboratory
Organic Unit Manager
517-335-9550
smithc@mi.gov

From: Rayyan, Sadi (DTMB)
Sent: Wednesday, January 27, 2016 9:50 AM
To: Shane, Kirby (DEQ); Smith, Carol (DEQ)
Cc: Walsh, Bridget (DEQ); Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Smith, Renee (DEQ); Austin, Dawn (DEQ)
Subject: RE: 2016 Lab Contract RFP

Hi, Kirby/Carol.

We have been asked to add the drinking water tests to the current lab contracts. We'll need to add the appropriate parameters and acceptable methods if not already in the contracts. Could we have somebody from the lab go through the parameters included in the contracts and see if we need to add new ones or new methods to address drinking water samples specially from Flint?

Thanks

Sadi Rayyan

517-284-7912

rayyans@michigan.gov

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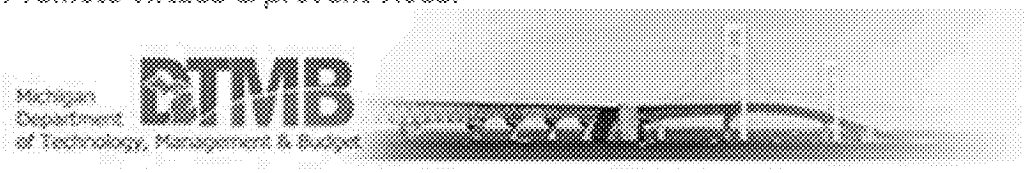

From: Shane, Kirby (DEQ)
Sent: Thursday, January 07, 2016 9:22 PM
To: Rayyan, Sadi (DTMB) <rayyans@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>; Roe, Megan (DTMB) <RoeM5@michigan.gov>
Cc: Walsh, Bridget (DEQ) <Walshb1@michigan.gov>; Watros, Anne (DTMB) <WatrosA@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>
Subject: Re: 2016 Lab Contract RFP

Hi Sadi - Thank you and we'll watch for them.

Kirby

From: Rayyan, Sadi (DTMB)
Sent: Thursday, January 7, 2016 2:46 PM
To: Krisztian, George (DEQ); Roe, Megan (DTMB)
Cc: Walsh, Bridget (DEQ); Watros, Anne (DTMB); Shane, Kirby (DEQ)
Subject: RE: 2016 Lab Contract RFP

Thanks George.
Hi, Kirby.
We sent the two copies to George to his address at the lab. Please keep your eyes open for the package. It should arrive tomorrow or Monday. Please let me know if you don't receive the package!
Thanks

Sadi Rayyan

517-284-7912
rayyans@michigan.gov
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Sent: Thursday, January 07, 2016 2:36 PM
To: Rayyan, Sadi (DTMB) <rayyans@michigan.gov>; Roe, Megan (DTMB) <RoeM5@michigan.gov>
Cc: Walsh, Bridget (DEQ) <WalshB1@michigan.gov>; Watros, Anne (DTMB) <WatrosA@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>
Subject: RE: 2016 Lab Contract RFP

Hi Sadi,

I am on temporary re-assignment for the foreseeable future. Kriby Shane is the current acting Lab Director and I have copied him in this e-mail for your convenience. Please coordinate the Contract RFP with him.

Thank you!
George

George L. Krisztian
Flint Action Plan Coordinator
Laboratory Director
Michigan Department of Environmental Quality
Desk ph (517) 284-6719
Cell ph (517) 420-5897

From: Rayyan, Sadi (DTMB)
Sent: Thursday, January 07, 2016 10:48 AM
To: Roe, Megan (DTMB)
Cc: Walsh, Bridget (DEQ); Krisztian, George (DEQ); Watros, Anne (DTMB)
Subject: RE: 2016 Lab Contract RFP

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ENVIRONMENTAL LABORATORY
3350 N. Martin Luther King Jr Blvd.
Lansing, MI 48906-2933

Thanks

Sadi Rayyan
517-284-7912
rayyans@michigan.gov
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From: Watros, Anne (DTMB)
Sent: Wednesday, January 06, 2016 9:43 AM
To: Rayyan, Sadi (DTMB) <rayyans@michigan.gov>
Cc: Walsh, Bridget (DEQ) <WalshB1@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>
Subject: RE: 2016 Lab Contract RFP

Bridget and George,

Could you please send me your ID Mail Addresses and your proposals will be sent out today. Thanks!

Anne

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Sent: Wednesday, January 06, 2016 9:06 AM
To: Watros, Anne (DTMB) <WatrosA@michigan.gov>
Cc: Walsh, Bridget (DEQ) <WalshB1@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>
Subject: FW: 2016 Lab Contract RFP

Please ID mail two sets of the proposals to George at the DEQ lab and one set to Bridget at the Constitution Hall. If you have any questions, please let me know.
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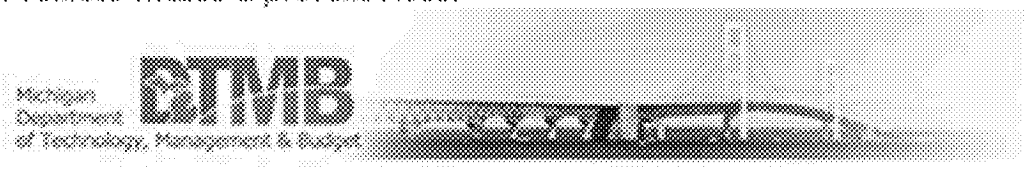

From: Walsh, Bridget (DEQ)
Sent: Wednesday, January 06, 2016 8:59 AM
To: Rayyan, Sadi (DTMB) <rayyans@michigan.gov>
Subject: RE: 2016 Lab Contract RFP

Hi Sadi,

Can you have the proposals sent to the lab?

Thanks,

Bridget Walsh, PE
DEQ-RRD
Constitution Hall, 5th Floor South
517-284-5107 / cell: 517-420-6379

From: Rayyan, Sadi (DTMB)
Sent: Tuesday, January 05, 2016 3:43 PM
To: Walsh, Bridget (DEQ); Krisztian, George (DEQ)

Cc: Watros, Anne (DTMB)
Subject: RE: 2016 Lab Contract RFP

Hi, George/Bridget.

We received proposals from 8 labs. We have three hard copies for DEQ and our Contract Section is wondering about the best way to deliver the copies!! Please let me know.
Thanks

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517-284-7912
rayyans@michigan.gov
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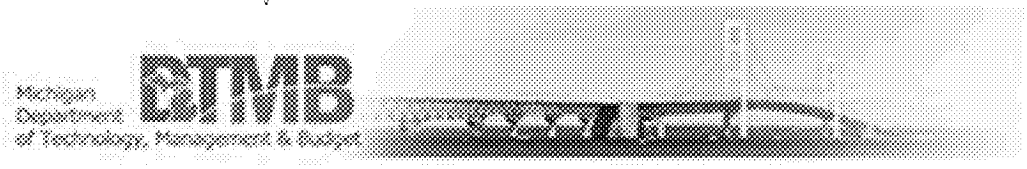

From: Rayyan, Sadi (DTMB)
Sent: Monday, December 07, 2015 5:08 PM
To: Walsh, Bridget (DEQ) <Walsh81@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>
Subject: 2016 Lab Contract RFP

Posted...here is the link to share with others

https://www.buy4michigan.com/bso/external/bidDetail.sdo?docId=3071168000644&external=true&parentUrl=bid

Thanks
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rayyans@michigan.gov
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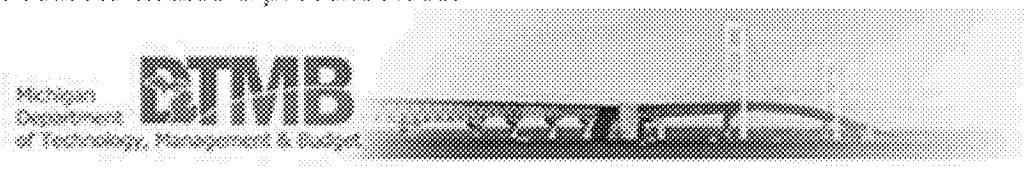

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 27, 2016 1:20 PM
To: MSP-EOC-MDEQ;Adelman, Mitch (DEQ);Wolf, Jennifer (DNR);Meka, John (DNR)
Cc: Sambiagio, Melissa (DTMB);Shane, Kirby (DEQ);Pieper, Julia (DEQ);Smith, Carol (DEQ);Krisztian, George (DEQ)
Subject: Test Kit Bottles
Attachments: Flint Water Sample Testing Bottles.xlsx

Update 1/27/16 – Shipments as follows:

1. 10 cases (600 bottles) are ready to be shipped out for delivery on Monday, 2/1/16 – 1 case to be delivered to Kirby for lot verification
2. 325 cases (19,500 bottles) will be assembled and delivered no later than Friday, 2/5/16 – 1 case to be delivered to Kirby for lot verification

These two deliveries will sandwich the VWR delivery, scheduled for Wednesday 2/3/16. I will set up a weekly conference call to review inventory and need going forward.

Also attached is an updated spreadsheet encompassing the above shipments. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: MSP-EOC-MDEQ
Sent: Wednesday, January 27, 2016 12:47 PM
To: Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: Test Kit Bottles

OK.. Thanks!!! Just been a busy two days and I wasn't sure if I missed anything…

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 27, 2016 12:11 PM
To: MSP-EOC-MDEQ; Sambiagio, Melissa (DTMB)
Subject: RE: Test Kit Bottles

Per our conversation yesterday, we are working on the order. As soon as confirmation is received today from the supplier, we will forward the shipment schedule.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: MSP-EOC-MDEQ
Sent: Wednesday, January 27, 2016 11:43 AM
To: Sambiagio, Melissa (DTMB); Premoe, Tara (DEQ)
Subject: RE: Test Kit Bottles

Have we found a source yet?

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: MSP-EOC-MDEQ
Sent: Monday, January 25, 2016 4:45 PM
To: Sambiagio, Melissa (DTMB); Premoe, Tara (DEQ)
Subject: FW: Test Kit Bottles

We should work on ordering more bottles due to the information Mark has provided below. Please order 20,000 bottles for delivery to Flint ASAP. Thanks.

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Ducharme, Mark (DEQ)
Sent: Monday, January 25, 2016 3:10 PM
To: MSP-EOC-MDEQ
Cc: Shane, Kirby (DEQ)
Subject: RE: Test Kit Bottles

Looks like we are ok with quantity. As soon as I can verify we have enough instruction sheets and labels, I'll probably bring in resources (tomorrow or Wednesday) to make sure we have enough test kits and don't run out. Current quantity of prepped kits should last at least a couple of days. Institution sampling will start to go through bottles fairly quick starting the weekend after next and we'll have to monitor to make sure we maintain enough assembled kits to meet demand.

From: MSP-EOC-MDEQ
Sent: Monday, January 25, 2016 3:03 PM
To: Ducharme, Mark (DEQ)
Cc: Shane, Kirby (DEQ)
Subject: RE: Test Kit Bottles

OK. See attached spreadsheet. I believe the shipment received are the two top in the highlighted area. The shaded area are the numbers Nina advised were shipping. So there is an error somewhere with 6 extra cases if Bonnie is reporting accurately. Anyway, we have the remaining order of 58 cases still to come in. Hopefully Shasta will get back

to us with shipping estimates and accurate quantities…. Does it appear we are holding up with demand now with ample cushion?

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Ducharme, Mark (DEQ)
Sent: Monday, January 25, 2016 2:47 PM
To: MSP-EOC-MDEQ; Shane, Kirby (DEQ)
Subject: RE: Test Kit Bottles

Thank you.

No one assigned to ARC today. We have about 6,000 assembled kits currently. Trying to find out when shipments will be received so we can plan to finish up all of the kits without delay. Resource(s) will be deployed to ARC in the near future to finish up that activity.

From: MSP-EOC-MDEQ
Sent: Monday, January 25, 2016 2:41 PM
To: Ducharme, Mark (DEQ); Shane, Kirby (DEQ)
Subject: RE: Test Kit Bottles

I was just told that was a shipment of 56 cases. There should be 144 bottles to a case. I believe this is the second to last shipment we have with VWR at this time. Is someone assigned to ARC today? These should be the same lot as the last shipment. Of course must be confirmed with each case.

F/Lt Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Ducharme, Mark (DEQ)
Sent: Monday, January 25, 2016 1:54 PM
To: Shane, Kirby (DEQ)
Cc: MSP-EOC-MDEQ
Subject: Test Kit Bottles

I received notice that another shipment of bottles was received at the warehouse. Are you able to advise if additional shipments of bottles are expected this week and also status of lot testing on this shipment and any subsequent shipments? Thank you

	A	B	C
1	**WATER TESTING BOTTLES**		
2			
3	**Date Ordered**	**Ship Date**	**Vendor**
4	11/12/2015	11/19/2015	Scientific Specialties
5	12/9/2015	12/14/2015	Scientific Specialties
6	1/8/2016	1/12/2016	Scientific Specialties
7	1/11/2016	1/12/2016	Scientific Specialties
8	1/11/2016	1/13/2016	Scientific Specialties
9	1/12/2016	1/12/2016	Environmental Express
10	1/14/2016	1/15/2016	Environmental Express
11	1/14/2016	1/19/2016	Environmental Express
12	1/14/2016	1/21/2016	Environmental Express
13	1/18/2016	1/20/2016	VWR
14	1/18/2016	1/21/2016	VWR
15	1/18/2016	1/21/2016	VWR
16	1/18/2016	1/28/2016	VWR
17	1/27/2016		Scientific Specialties
18	1/27/2016		Scientific Specialties
19			
20			
21			
22	tp 1/27/2016		
23			
24			
25	**AVAILABLE FROM GRAINGER**		
26	1/27/2016	6FAH8	$106.49/50 PK

	D	E	F
1			
2			
3	**Invoice #**	**Shipping Method**	**# Cases**
4	209586	Ground	17
5	209950	Ground	17
6	273615	Ground	17
7	273634	Ground	1
8	210372	Ground	170
9	1000406676	Expedited	1
10	1000407279	Expedited	100
11	1000407496	Expedited	100
12	1000407827	Expedited	200
13	8043702839	Ground	42
14		Expedited	6
15		Ground	56
16		Ground	46
17		Ground	10
18		Ground	325
19			**1108**
20			
21			
22			
23			
24			
25			
26	Sent specifications to lab for review; is acceptable, use as last resort due to price. One bottle is being shipped to Kirby for review.		

	G	H	I	J	K	L	M
1							
2							
3	**# Per Case**	**Total Units**	**Cost Per Unit**	**Case Price**	**Shipping**	**Total**	**Comments**
4	60	1,020	0.968	58.10	-	$ 987.70	
5	60	1,020	0.968	58.10	-	$ 987.70	
6	60	1,020	0.968	58.10	-	$ 987.70	
7	60	60	0.968	58.10	-	$ 58.10	
8	60	10,200	0.968	58.10	-	$ 9,877.00	
9	72	72	1.430	102.94	87.76	$ 190.70	Single case to lab for testing
10	72	7,200	1.119	80.60	60.00	$ 8,120.00	Shipping = pallet charge
11	72	7,200	1.119	80.60	6,000.00	$ 14,060.00	UPS Next Day Air
12	72	14,400	1.119	80.60	12,000.00	$ 28,120.00	UPS Next Day Air
13	144	6,048	0.708	101.95	-	$ 4,281.90	150 cases ordered/42 shipped
14	144	864	0.708	101.95	124.63	$ 736.33	Received 1/22/16
15	144	8,064	0.708	101.95	-	$ 5,709.20	Received 1/25/16
16	144	6,624	0.708	101.95	-	$ 4,689.70	TO BE RECEIVED 2/3
17	60	600	0.968	58.10	-	$ 581.00	TO BE RECEIVED 2/1 w/1 case to Kirby
18	60	19,500	0.968	58.10	-	$ 18,882.50	TO BE RECEIVED 2/5 w/1 case to Kirby
19		**83,892**			**18,272.39**	**$ 98,269.53**	
20							
21							
22							
23							
24							
25							
26							

From: Rayyan, Sadi (DTMB)
Sent: Wednesday, January 27, 2016 2:34 PM
To: Lundy, Anastasia (DEQ);Smith, Carol (DEQ);Shane, Kirby (DEQ)
Cc: Walsh, Bridget (DEQ);Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB);Smith, Renee (DEQ);Austin, Dawn (DEQ);Swiger, Nick (DEQ);Leeming, Susan (DEQ)
Subject: RE: 2016 Lab Contract RFP

Hi, Carol.

Could you assign this task to somebody in your shop?
Thanks

Sadi Rayyan

517-284-7912

rayyans@michigan.gov

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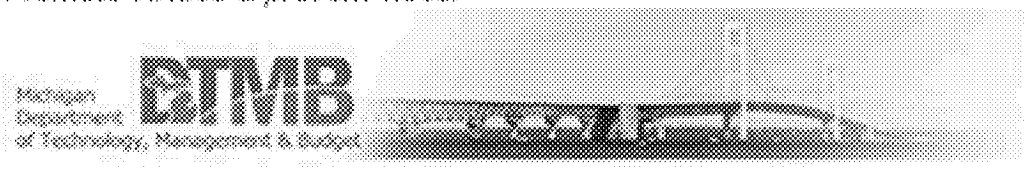

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 27, 2016 10:12 AM
To: Smith, Carol (DEQ) <SMITHC@michigan.gov>; Rayyan, Sadi (DTMB) <rayyans@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>
Cc: Walsh, Bridget (DEQ) <WalshB1@michigan.gov>; Premoe, Tara (DEQ) <PremoeT@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Smith, Renee (DEQ) <SMITHR30@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Swiger, Nick (DEQ) <SWIGERN@michigan.gov>; Leeming, Susan (DEQ) <LeemingS@michigan.gov>
Subject: RE: 2016 Lab Contract RFP

No, we would like testing capabilities beyond just copper and lead. Per Bob & Sue, please add language that allows for DW testing capability per Water Quality Parameters as related to the SDWA.

Thank you!

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Smith, Carol (DEQ)
Sent: Wednesday, January 27, 2016 9:59 AM
To: Rayyan, Sadi (DTMB); Shane, Kirby (DEQ)
Cc: Walsh, Bridget (DEQ); Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Smith, Renee (DEQ); Austin, Dawn (DEQ)
Subject: RE: 2016 Lab Contract RFP

Sadi
Flint samples are only for copper and lead.
Please comfirm that those are the only ones you need added?
In addition, labs must have drinking water certification in order to perform drinking water analysis.
Who asked for this?

Carol Smith
MDEQ Laboratory
Organic Unit Manager
517-335-9550
smithc@mi.gov

From: Rayyan, Sadi (DTMB)
Sent: Wednesday, January 27, 2016 9:50 AM
To: Shane, Kirby (DEQ); Smith, Carol (DEQ)
Cc: Walsh, Bridget (DEQ); Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Smith, Renee (DEQ); Austin, Dawn (DEQ)
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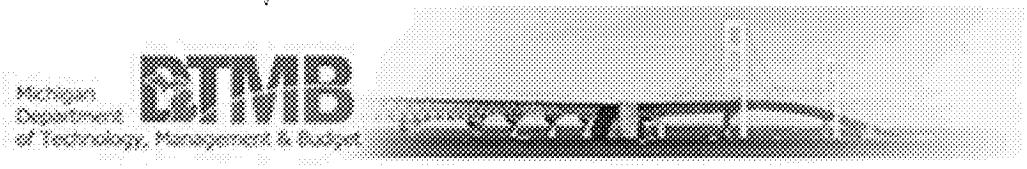

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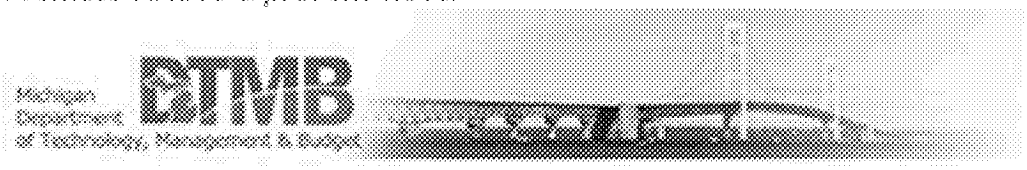

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Subject: RE: 2016 Lab Contract RFP

Hi Sadi,

I am on temporary re-assignment for the foreseeable future. Kriby Shane is the current acting Lab Director and I have copied him in this e-mail for your convenience. Please coordinate the Contract RFP with him.

Thank you!
George

George L. Krisztian
Flint Action Plan Coordinator

Laboratory Director
Michigan Department of Environmental Quality
Desk ph (517) 284-6719
Cell ph (517) 420-5897

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Lansing, MI 48906-2933

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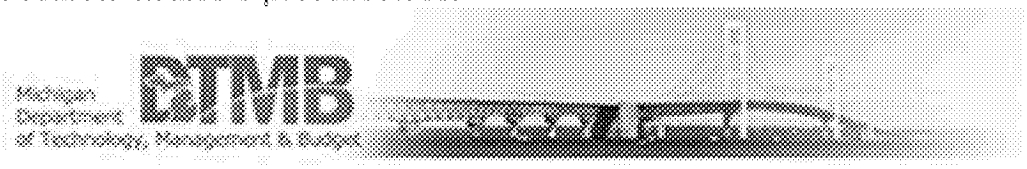

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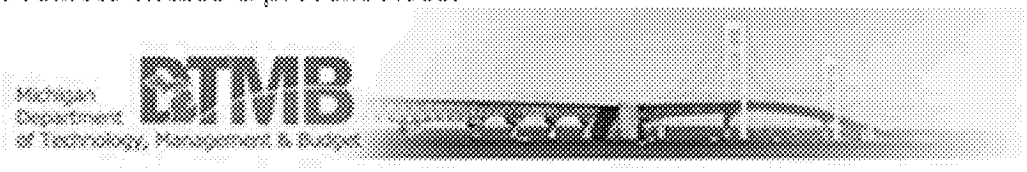

From: Walsh, Bridget (DEQ)
Sent: Wednesday, January 06, 2016 8:59 AM
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Subject: RE: 2016 Lab Contract RFP

Hi Sadi,

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Thanks,

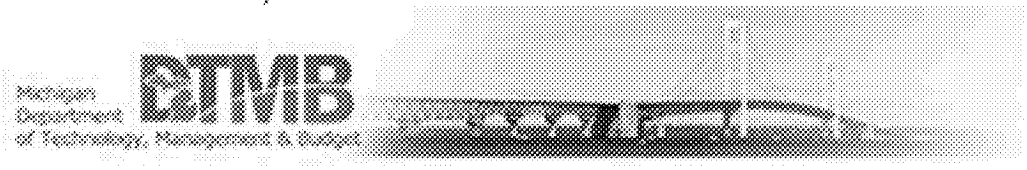
Bridget Walsh, PE
DEQ-RRD
Constitution Hall, 5th Floor South
517-284-5107 / cell: 517-420-6379

From: Rayyan, Sadi (DTMB)
Sent: Tuesday, January 05, 2016 3:43 PM
To: Walsh, Bridget (DEQ); Krisztian, George (DEQ)
Cc: Watros, Anne (DTMB)
Subject: RE: 2016 Lab Contract RFP

Hi, George/Bridget.

We received proposals from 8 labs. We have three hard copies for DEQ and our Contract Section is wondering about the best way to deliver the copies!! Please let me know.
Thanks

Sadi Rayyan
517-284-7912
rayyans@michigan.gov
Click here to provide Service Feedback
Promote virtues & prevent vices!



From: Rayyan, Sadi (DTMB)
Sent: Monday, December 07, 2015 5:08 PM
To: Walsh, Bridget (DEQ) <Walsh81@michigan.gov>; Krisztian, George (DEQ) <krisztiang@michigan.gov>
Subject: 2016 Lab Contract RFP

Posted…here is the link to share with others

https://www.buy4michigan.com/bso/external/bidDetail.sdo?docId=3071168000644&external=true&parentUrl=bid

Thanks

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517-284-7912
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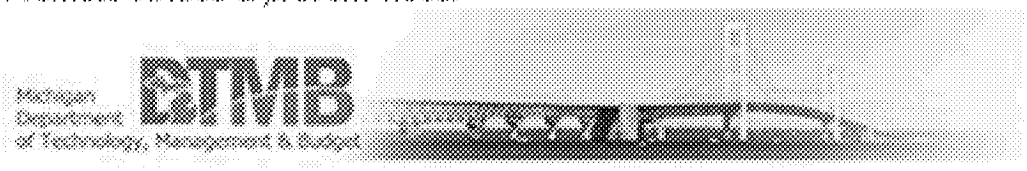

From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 29, 2016 4:59 PM
To: Premoe, Tara (DEQ)
Subject: SciSpec Bottle Shipment

Tara:

I spoke with Eric at SciSpec regarding the bottle order for Flint water testing. He confirmed, 39 cases were shipped to Flint and 1 case was shipped to the Lab on Thursday, January 28. The carrier is Pitt-Ohio with a tracking number of BLT-5009373385. Delivery is scheduled for Monday, February 1.

The balance of bottles should be shipped by Friday, February 5, for delivery Tuesday, February 9.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Curtis, Loren (DEQ)
Sent: Wednesday, February 03, 2016 8:58 AM
To: Gutierrez, David M.
Cc: MSP-EOC-MDEQ;Ducharme, Mark (DEQ);Shane, Kirby (DEQ);Smith, Carol (DEQ);Eickholt, Jay (MSP);MSP-EOC-MDCORTNS;Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB);DEQ-RRD-IMS
Subject: RE: Urgent Request

Hi Dave,

I am checking with Mark Ducharme. We appreciate the strong support from the Red Cross and all the great volunteers! However, logistically, I do not think we could use that many volunteers to assemble the kits. Based on our storage and work space limitations; I think about 50 volunteers is the maximum we could use to assemble water sampling kits and that is only my opinion.

I am waiting to hear from Mark Ducharme on the logistics on our end to see if we can make this work today or not.

Thanks again for all the great help!

From: Gutierrez, David M. [mailto:David.Gutierrez@redcross.org]
Sent: Tuesday, February 02, 2016 9:34 PM
To: Curtis, Loren (DEQ)
Cc: MSP-EOC-MDEQ; Ducharme, Mark (DEQ); Shane, Kirby (DEQ); Smith, Carol (DEQ); Eickholt, Jay (MSP); MSP-EOC-MDCORTNS; Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); DEQ-RRD-IMS
Subject: Urgent Request

Hi,
We have a group of 100 volunteers coming to the Red Cross on Wednesday February 3 from 4:00pm until 7:30pm
Is there anyway we could get a DEQ staff member along with the bottles and supplies to accommodate this group?
Thank you
Dave

Dave Gutierrez, Division Disaster Director
Cell: 989-701-9053
Sent from my iPhone

On Jan 28, 2016, at 2:45 PM, Curtis, Loren (DEQ) <CURTISL@michigan.gov> wrote:

> Mark and Others,
>
> I just talked to Dave Gutierrez with the Red Cross in Flint and I am planning on picking the labels up at the warehouse in the morning tomorrow and going to the Red Cross to assembly the kits.
>
> It is too late in the day for me to mobilize from Bay City and to assembly kits before the Red Cross closes for the day.
>
> Just letting everyone know. Call me if you need to reach me. Thanks

Loren J. Curtis, C.P.G.
Incident Management Specialist
Remediation and Redevelopment Division
Saginaw Bay District Office
Cell: 989-274-0614
FAX: 989-891-9237
PEAS HOTLINE: 800-292-4706

From: MSP-EOC-MDEQ
Sent: Wednesday, January 27, 2016 3:40 PM
To: Ducharme, Mark (DEQ)
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Eickholt, Jay (MSP); david.gutierrez@redcross.org; MSP-EOC-MDCORTNS; Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB)
Subject: Verification that Lot Number in Warehouse Has Been Lot Tested

Department of Corrections has verified for us that the 1L plastic bottles in the warehouse on Clio Rd are good to be assembled into test kits. The lot number at the warehouse is: 011816-05, which per earlier conversation with Kirby, corresponds to DEQ lot # 0210.

Mark - let us know if you need more labels with lot # 0210, although I think we should be good.

Go forth and turn these bottles into kits, please and thank you! Thanks also to Corrections for their continued assistance!

Mitch
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Shane, Kirby (DEQ)
Sent: Wednesday, February 03, 2016 11:34 AM
To: Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB)
Subject: FW: Flint Response

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

-----Original Message-----
From: Ducharme, Mark (DEQ)
Sent: Monday, February 01, 2016 9:54 AM
To: Curtis, Loren (DEQ); Shane, Kirby (DEQ)
Cc: Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Flint Response

That is all the information I have at this time. Thanks Loren and Kirby.

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Sent: Monday, February 01, 2016 7:48 AM
To: Shane, Kirby (DEQ); Ducharme, Mark (DEQ)
Cc: Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Flint Response

Kirby,

Attached is the Excel sheet (Sheet 1) from Mark. Showing expected deliveries on Monday, Wednesday and Friday this week. Looks like two out of the three deliveries (Monday and Friday) are from Scientific Specialities with 60 to the lab. The delivery on Wednesday was not identified. I will do my best to keep you posted.

Mark, please fill in when you can.

Thanks

Loren J. Curtis, C.P.G.
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Sent: Sunday, January 31, 2016 7:08 PM
To: Ducharme, Mark (DEQ); Curtis, Loren (DEQ)
Cc: Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: Re: Flint Response

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Thanks!
Kirby

From: Ducharme, Mark (DEQ)
Sent: Sunday, January 31, 2016 4:03 PM
To: Curtis, Loren (DEQ)
Cc: Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Shane, Kirby (DEQ)
Subject: RE: Flint Response

Great job Loren. Our next IAP will contemplate these actions and I'll make sure you all are clear on command and general staff responsibilities going forward. Your responsibilities will be to identify the resources you need (including volunteers) and when, then pass them to me and Genesee County EOC Logistics Section Chief will order them up. If this process is not followed, we will not have any volunteers available. This will also include transportation of bottles between the warehouse and red cross. Dept. of Corrections is on auto pilot for sample delivery to the lab and subsequent analysis. As such we do not want to mess with a process that is working.

By way of this email, I'm requesting Kirby to email you (and copy me) when and which lots are tested, cleared, and labels printed.

Please give me a call Monday or Tuesday late morning so we can talk about some of this.

Thanks Loren.

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From: Curtis, Loren (DEQ)
Sent: Sunday, January 31, 2016 3:04 PM
To: Ducharme, Mark (DEQ); Shirey, Kathleen (DEQ)
Cc: Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Shirey, Burrell (DEQ)
Subject: Re: Flint Response

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These bottles total 27,468. I would estimate approx. 4,000 completed per day during the weekdays and 8,000 to 10,000 on Saturday. It all depends on volunteer resources and supply coordination.

Based on the above shipments and pending lab tests, I would propose kit assembly on the following tentative days:

Thursday, Friday and Saturday this week. Followed by Monday and possibly Tuesday next week.

For IM staff to oversee and coordinate the kits, we would need one staff member on Thursday, Friday, two staff on Saturday and one on Monday and Tuesday next week.

Based on the above work needs, I am proposing the following schedule:

Thursday VanRiper or Scheels (Curtis is not available).
Friday Curtis
Saturday VanRiper AND Scheels (Curtis is not available).
Monday Curtis
Tuesday Scheels or VanRiper

Mark, please send us warehouse and lab contact information for coordinating supplies and lab testing.

Mark, we also need to know how many Spanish lab sampling sheet kits do we need to complete out of these shipments.

Once I know everything is in place on our end with supplies and lab testing; I will contact the Red Cross and let them know how many volunteers we need. During the week, I am anticipating about 25 - 30 and on the weekend about 40 - 50 volunteers.

All scheduling and planning are tentative and open for further discussion.

Thanks everyone!

From: Ducharme, Mark (DEQ)
Sent: Sunday, January 31, 2016 1:28 PMp
To: Curtis, Loren (DEQ); Shirey, Kathleen (DEQ)
Cc: Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Shirey, Burrell (DEQ)
Subject: RE: Flint Response

See attached

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From: Curtis, Loren (DEQ)
Sent: Sunday, January 31, 2016 1:21 PM
To: Shirey, Kathleen (DEQ)

Cc: Ducharme, Mark (DEQ); Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Shirey, Burrell (DEQ)
Subject: Re: Flint Response

Mark I think you forgot to attach the spreadsheet. At least I can't find it on my phone anyway. Eric, Josh and I will coordinate. Please send a lab and warehouse contact phone numbers. I have RCross contact info. Thanks everyone.

Sent from my iPhone

> On Jan 30, 2016, at 7:47 PM, Shirey, Kathleen (DEQ) <SHIREYK@michigan.gov> wrote:
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>> Eric, Loren, and Josh - see attached spreadsheet that indicates when bottles are expected to be received. The lab will need a one day lag from the expected received date to test the bottles. Please coordinate and make sure you let me know warehouse assistance and test kit QA and assembly plans the day before each activity so I can include in our daily briefings and Sit Rep. Also, I will need to know the number of volunteer resources in advance so I can request them, otherwise they may not be available.
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>> Thanks everyone.
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>> From: Shirey, Kathleen (DEQ)
>> Sent: Saturday, January 30, 2016 7:13 AM
>> To: Van Riper, Eric (DEQ); Curtis, Loren (DEQ); Scheels, Joshua (DEQ)
>> Cc: Ducharme, Mark (DEQ); Shirey, Burrell (DEQ)
>> Subject: Flint Response
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>> I talked with Mark about the three of you taking responsibility for the warehouse operations you've been working on and he thought it was a good idea, so please get in touch with each other and decide how you want to handle it. The techs from GSU have also been working out there and Warren will contact Eric on Monday to see who is needed when. Let me know if you need any help and keep me in the loop as to who's there and what's going on. Thanks!
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From: Shane, Kirby (DEQ)
Sent: Wednesday, February 03, 2016 11:50 AM
To: Ducharme, Mark (DEQ);Curtis, Loren (DEQ)
Cc: Van Riper, Eric (DEQ);Scheels, Joshua (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ);Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB)
Subject: RE: Flint Response

All Please make sure to include Tara Premoe and Melissa Sambiagio on emails regarding bottle shipments, since the orders are originating from them.

Thank you!
Kirby

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

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Cc: Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Flint Response

That is all the information I have at this time. Thanks Loren and Kirby.

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Subject: RE: Flint Response

Will do.

Eric Van Riper
Incident Management Specialist
Michigan Department of Environmental Quality Remediation & Redevelopment Division Lansing District Office
525 W. Allegan Street
Lansing, Michigan 48909
517-420-6785

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Tuesday Scheels or VanRiper

Mark, please send us warehouse and lab contact information for coordinating supplies and lab testing.

Mark, we also need to know how many Spanish lab sampling sheet kits do we need to complete out of these shipments.

Once I know everything is in place on our end with supplies and lab testing; I will contact the Red Cross and let them know how many volunteers we need. During the week, I am anticipating about 25 - 30 and on the weekend about 40 - 50 volunteers.

All scheduling and planning are tentative and open for further discussion.

Thanks everyone!

From: Ducharme, Mark (DEQ)
Sent: Sunday, January 31, 2016 1:28 PMp
To: Curtis, Loren (DEQ); Shirey, Kathleen (DEQ)
Cc: Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Shirey, Burrell (DEQ)
Subject: RE: Flint Response

See attached

-----Original Message-----
From: Curtis, Loren (DEQ)
Sent: Sunday, January 31, 2016 1:21 PM
To: Shirey, Kathleen (DEQ)
Cc: Ducharme, Mark (DEQ); Van Riper, Eric (DEQ); Scheels, Joshua (DEQ); Shirey, Burrell (DEQ)
Subject: Re: Flint Response

Mark I think you forgot to attach the spreadsheet. At least I can't find it on my phone anyway. Eric, Josh and I will coordinate. Please send a lab and warehouse contact phone numbers. I have RCross contact info. Thanks everyone.

Sent from my iPhone

> On Jan 30, 2016, at 7:47 PM, Shirey, Kathleen (DEQ) <SHIREYK@michigan.gov> wrote:
>
> Yep, I realize that. I meant they are committing to managing theDEQ pieces and pitching in as needed.
>
> Sent from my iPhone
>
>> On Jan 30, 2016, at 7:11 PM, Ducharme, Mark (DEQ) <DUCHARMEM@michigan.gov> wrote:
>>
>> Thanks Kathy.
>>
>> For clarification, Dept. of Corrections manages the warehouse but DEQ provides some assistance. Additionally, we ensure QC of water test kits and assembly, which requires periodic DEQ direction.
>>
>> Eric, Loren, and Josh - see attached spreadsheet that indicates when bottles are expected to be received. The lab will need a one day lag from the expected received date to test the bottles. Please coordinate and make sure you let me

know warehouse assistance and test kit QA and assembly plans the day before each activity so I can include in our daily briefings and Sit Rep. Also, I will need to know the number of volunteer resources in advance so I can request them, otherwise they may not be available.
>>
>> Thanks everyone.
>>
>> -----Original Message-----
>> From: Shirey, Kathleen (DEQ)
>> Sent: Saturday, January 30, 2016 7:13 AM
>> To: Van Riper, Eric (DEQ); Curtis, Loren (DEQ); Scheels, Joshua (DEQ)
>> Cc: Ducharme, Mark (DEQ); Shirey, Burrell (DEQ)
>> Subject: Flint Response
>>
>> I talked with Mark about the three of you taking responsibility for the warehouse operations you've been working on and he thought it was a good idea, so please get in touch with each other and decide how you want to handle it. The techs from GSU have also been working out there and Warren will contact Eric on Monday to see who is needed when. Let me know if you need any help and keep me in the loop as to who's there and what's going on. Thanks!
>>
>> Sent from my iPhone

From: MSP-EOC-MDEQ
Sent: Thursday, February 04, 2016 2:44 PM
To: Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB)
Cc: MDEQ-ECC-IMT
Subject: FW: Expediting sample Bottle Shipment from Environmental Express (EE)

Follow Up Flag: Follow up
Flag Status: Flagged

FYI...

Mitch

DEQ REPRESENTATIVE

STATE EMERGENCY OPERATIONS CENTER

MSP-EOC-MDEQ@MICHIGAN.GOV

From: Burger, Penelope (MSP)
Sent: Thursday, February 04, 2016 2:42 PM
To: Wolf, Jennifer (DNR); Adelman, Mitch (DEQ); MSP-EOC-MDEQ
Subject: FW: Expediting sample Bottle Shipment from Environmental Express (EE)

Lisa Riley called (she had my number) and asked that I share this information with you about the testing containers.

From: Lisa Riley [mailto:LisaR@envexp.com]
Sent: Thursday, February 04, 2016 2:31 PM
To: Lisa Riley; MSP-EOC-MDEQ; Burger, Penelope (MSP); 'jennifer.wolf@michigan.gov'
Subject: RE: Expediting sample Bottle Shipment from Environmental Express (EE)

I also wanted to clarify that if you can take standard UPS shipping, the cost of shipping is included in your pricing. You will only be charged for shipping if you chose to use expedited shipping like next day.
-Lisa

From: Lisa Riley
Sent: Thursday, February 04, 2016 2:29 PM
To: 'MSP-EOC-MDEQ'; 'burgerp@michigan.gov'; 'jennifer.wolf@michigan.gov'
Subject: RE: Expediting sample Bottle Shipment from Environmental Express (EE)

Hello Penny,
I appreciate your forwarding information about the BPD1172 bottles that has been used as a sample collection container for the Flint crisis. We currently have 300 cases available with the same lot number that they received on the past shipments for the DEQ. Thank you for sending this info on.
I appreciate it.

Lisa Riley

Sales Representative

Environmental Express, Inc.
2345A Charleston Regional Pkwy
Charleston, SC 29492
Main 800.343.5319
Direct 331.777.8988
Cell: 630-605-5477
Fax 843.881.3964
www.EnvExp.com

If attending Pittcon in Atlanta be sure to stop by and say 'Hi' to us at Environmental Express. We will be in booth 3139 combined with Cole-Parmer. Our booth is right next to the mixer area (Centennial Park) in the center of the exhibitor hall.

Why come see us:

- See our lastest innovations that will save your lab time and money
- Gain insights into what offerings will be coming from us in the near and distant future
- Now we are combined with Cole-Parmer take a look at the full-range of offerings
- Talk to our experts and ask any questions you may have regarding products or testing

---

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From: MSP-EOC-MDEQ [mailto:MSP-EOC-MDEQ@michigan.gov]
Sent: Monday, January 18, 2016 1:11 PM
To: Riley, Lisa
Subject: RE: Expediting sample Bottle Shipment from Environmental Express (EE)

Hi Lisa

I got an auto reply from Jessica that she's out until 1/25, so wil use the alternate way you suggested.

Mitch

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Monday, January 18, 2016 1:00 PM
To: MSP-EOC-MDEQ; Adelman, Mitch (DEQ); Shane, Kirby (DEQ)
Cc: Wolf, Jennifer (DNR); MSP-seoclgc; Antia-Obong, Jessica
Subject: RE: Expediting sample Bottle Shipment from Environmental Express (EE)

Mitch,
I will make the change to expedite the shipping at your expense. I want to give you a heads up that I'm traveling to visit customers Tuesday-Thursday this week and will check e-mail as time allows. I will ask Jessica in customer service to

send you tracking when they ship on 1/19 and 1/21. You can also call 800-343-5319 and reference Sales order# 10375466 and anyone in customer service can help you too.
Thank you for your patience.
Lisa

From: MSP-EOC-MDEQ [mailto:MSP-EOC-MDEQ@michigan.gov]
Sent: Monday, January 18, 2016 12:49 PM
To: Riley, Lisa; Adelman, Mitch (DEQ); Shane, Kirby (DEQ)
Cc: Wolf, Jennifer (DNR); MSP-seoclgc
Subject: RE: Expediting sample Bottle Shipment from Environmental Express (EE)

Hi Lisa

We agree to pay the extra charge for overnight shipping. Please proceed to ship the 100 cases 1/9 for deliver to Clio Rd on 1/20, and ship the 200 cases on 1/21 for delivery on 1/22. You can use your own UPS account. Please provide tracking info as soon as available.

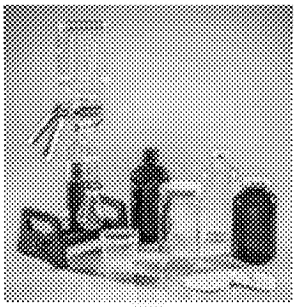
I will call you about the additional 140 cases we need to order. Ship date of 1/28 or 29 is too long, I need to see if we can get sooner from elsewhere. Thanks!

Mitch
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Monday, January 18, 2016 11:52 AM
To: Adelman, Mitch (DEQ); Shane, Kirby (DEQ)
Cc: MSP-EOC-MDEQ; Wolf, Jennifer (DNR)
Subject: RE: Expediting sample Bottle Shipment from Environmental Express (EE)

Mitch,
The freight estimate for 100 individual cases would be $6,000 to ship UPS overnight. They would ship 1/19 for delivery 1/20. The overnight freight estimate for the 200 cases would be $12,000 to ship 1/21 and deliver 1/22. If you have a UPS account number that you prefer to use, we could use that instead? We would need to know soon (by 2PM ET) today if you prefer to ship UPS overnight versus LTL carrier for the 100 cases to get a large enough UPS truck in here.

ETA on another 10K or 138+ cases would be a ship date of 1/28 or 29. We already have 43,000 on order since this is one of our most common items.



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ENVIRONMENTAL EXPRESS

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From: Adelman, Mitch (DEQ) [mailto:ADELMANM@michigan.gov]
Sent: Monday, January 18, 2016 9:01 AM
To: Riley, Lisa; Shane, Kirby (DEQ)
Cc: MSP-EOC-MDEQ; Wolf, Jennifer (DNR)
Subject: RE: Expediting sample Bottle Shipment from Environmental Express (EE)

Hi Lisa

Thanks for bumping up the shipping of 100 cs to 1/19 from 1/21, and the remaining 200 to 1/21. We will let you know as soon as we can whether we will be needing more bottles quickly as we are transitioning to possibly having FEMA ordering supplies. Thanks again!

Mitch
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Monday, January 18, 2016 8:52 AM

To: Shane, Kirby (DEQ)
Cc: MSP-EOC-MDEQ; Wolf, Jennifer (DNR); Adelman, Mitch (DEQ)
Subject: RE: Expediting sample Bottle Shipment from Environmental Express (EE)

All,
A little bit of good news. The next 100 have been bumped up to ship on Tuesday, 1/19 and the other 200 will ship on Thursday, 1/21. I will provide PRO #s as soon as I have them. Do you anticipate needing more quickly? If so, we can certainly bring in extra specifically for you.

Lisa Riley
Sales Representative
Environmental Express
2345 A Charleston Regional Pkwy.
Charleston, SC 29492

LisaR@envexp.com
Cell: (630) 605-5477
Office: (331) 777-8988 or 800-343-5319 X8988
Customer Service: 800-343-5319
Fax: (843) 576-1139
www.envexp.com

From: Shane, Kirby (DEQ) [mailto:SHANEK@michigan.gov]
Sent: Sunday, January 17, 2016 9:13 PM
To: Riley, Lisa
Cc: MSP-EOC-MDEQ; Wolf, Jennifer (DNR); Adelman, Mitch (DEQ)
Subject: Fw: Expediting sample Bottle Shipment from Environmental Express (EE)

Hi Lisa - You should have received a voicemail from one of my colleagues, Mitch Adelman, regarding the 400 cases of 32oz wide mouth bottles BPC1172 we ordered. See email below. I know you gave me an estimate on delivery for 100 shipping immediately, another 100 to ship on 01/21/16 and remaining 200 to be determined. Do you have any ideas on how we can get the remaining 300 cases shipped ASAP. Can you find out for me if there is a bottle manufacturing issue, bottle certification issue, or assembly issue (caps on bottles). We are working under a Federal Emergency. I am not in the office tomorrow, 01/18/16, but will be checking my emails.

Thank you,
Kirby

From: MSP-EOC-MDEQ
Sent: Sunday, January 17, 2016 5:33 PM
To: Shane, Kirby (DEQ)
Cc: Wolf, Jennifer (DNR); Adelman, Mitch (DEQ)
Subject: Expediting sample Bottle Shipment from Environmental Express (EE)

Hi Kirby

We've been directed to expedite delivery of the remaining 300 cases of the outstanding order from EE. I left Lisa Riley a voice mail message this afternoon, not expecting her to be in today, but hoping she may be working tomorrow. If you have any ideas on how we may seek expedited delivery before we have our 1:00 pm call on Tuesday, please let us know.

Thanks

Mitch

SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Thursday, February 04, 2016 4:06 PM
To: Riley, Lisa (LisaR@envexp.com)
Cc: Sambiagio, Melissa (DTMB);MSP-EOC-MDEQ;MDEQ-ECC-IMT;Wolf, Jennifer (DNR);Adelman, Mitch (DEQ)
Subject: FW: Expediting sample Bottle Shipment from Environmental Express (EE)

Ms. Riley,

All purchasing must be routed through this office. No orders can be authorized outside of our procurement chain process. At this time, we are evaluating our inventory and will reach out to you if we need to place an order.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: MSP-EOC-MDEQ
Sent: Thursday, February 04, 2016 2:44 PM
To: Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB)
Cc: MDEQ-ECC-IMT
Subject: FW: Expediting sample Bottle Shipment from Environmental Express (EE)

FYI...

Mitch

DEQ REPRESENTATIVE

STATE EMERGENCY OPERATIONS CENTER

MSP-EOC-MDEQ@MICHIGAN.GOV

From: Burger, Penelope (MSP)
Sent: Thursday, February 04, 2016 2:42 PM
To: Wolf, Jennifer (DNR); Adelman, Mitch (DEQ); MSP-EOC-MDEQ
Subject: FW: Expediting sample Bottle Shipment from Environmental Express (EE)

Lisa Riley called (she had my number) and asked that I share this information with you about the testing containers.

From: Lisa Riley [mailto:LisaR@envexp.com]
Sent: Thursday, February 04, 2016 2:31 PM
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I also wanted to clarify that if you can take standard UPS shipping, the cost of shipping is included in your pricing. You will only be charged for shipping if you chose to use expedited shipping like next day.
-Lisa

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SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Riley, Lisa [mailto:LisaR@envexp.com]
Sent: Monday, January 18, 2016 11:52 AM
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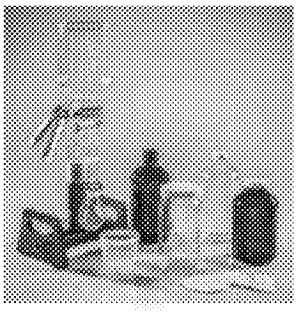

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From: Adelman, Mitch (DEQ) [mailto:ADELMANM@michigan.gov]
Sent: Monday, January 18, 2016 9:01 AM
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Lisa Riley
Sales Representative
Environmental Express
2345 A Charleston Regional Pkwy.
Charleston, SC 29492

LisaR@envexp.com
Cell: (630) 605-5477
Office: (331) 777-8988 or 800-343-5319 X8988
Customer Service: 800-343-5319
Fax: (843) 576-1139
www.envexp.com

From: Shane, Kirby (DEQ) [mailto:SHANEK@michigan.gov]
Sent: Sunday, January 17, 2016 9:13 PM
To: Riley, Lisa
Cc: MSP-EOC-MDEQ; Wolf, Jennifer (DNR); Adelman, Mitch (DEQ)
Subject: Fw: Expediting sample Bottle Shipment from Environmental Express (EE)

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Thank you,
Kirby

From: MSP-EOC-MDEQ
Sent: Sunday, January 17, 2016 5:33 PM
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Cc: Wolf, Jennifer (DNR); Adelman, Mitch (DEQ)
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Hi Kirby

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Thanks

Mitch

SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Thursday, February 04, 2016 4:09 PM
To: MSP-EOC-MDEQ
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Help WIth Bottle Tracking
Attachments: Flint Water Sample Testing Bottles.xlsx

Hi,

The shipment received on Tuesday is from VWR. Referenced on line 18 of the attached spreadsheet. The shipment from Scientific Specialties (40 case, line 19) was slated to arrive on Monday, but delivery was attempted several times after 6 pm. It is to arrive by 5 pm today.

The only shipment received and tracked this week is from VWR. Let's talk tomorrow and sort this out.

Thanks, Tara

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: MSP-EOC-MDEQ
Sent: Thursday, February 04, 2016 2:16 PM
To: Premoe, Tara (DEQ)
Subject: Help WIth Bottle Tracking

Hi Tara

Can you please check with Nina at VWR and see if she can help identify which orders arrived at the warehouse this week. MSP says we receive two shipments this week, 1 on Monday and 1 on Tuesday, and we think these are likely VWR bottles, but need some confirmation, and are swamped here. Any assistance you can provides is appreciated. Thanks

Jen/Mitch

DEQ REPRESENTATIVE

STATE EMERGENCY OPERATIONS CENTER

MSP-EOC-MDEQ@MICHIGAN.GOV

	A	B	C
1	**WATER TESTING BOTTLES**		
2			
3	**Date Ordered**	**Ship Date**	**Vendor**
4	11/12/2015	11/19/2015	Scientific Specialties
5	12/9/2015	12/14/2015	Scientific Specialties
6	1/8/2016	1/12/2016	Scientific Specialties
7	1/11/2016	1/12/2016	Scientific Specialties
8	1/11/2016	1/13/2016	Scientific Specialties
9	1/12/2016	1/12/2016	Environmental Express
10	1/14/2016	1/15/2016	Environmental Express
11	1/14/2016	1/19/2016	Environmental Express
12	1/14/2016	1/21/2016	Environmental Express
13	1/18/2016	1/19/2016	VWR
14	1/18/2016	1/19/2016	VWR
15	1/18/2016	1/21/2016	VWR
16	1/18/2016	1/21/2016	VWR
17	1/18/2016	1/21/2016	VWR
18	1/18/2016	1/28/2016	VWR
19	1/27/2016	2/1/2016	Scientific Specialties
20	1/27/2016		Scientific Specialties
21			
22			
23			
24	tp 1/27/2016		
25			
26			
27	**AVAILABLE FROM GRAINGER**		
28	1/27/2016	6FAH8	$106.49/50 PK
29		2/3/16 per Lab, tested bottles are OK (Grainger Lot # 16FAH8 / Lab Lot #0290)	

	D	E	F
1			
2			
3	**Invoice #**	**Shipping Method**	**# Cases**
4	209586	Ground	17
5	209950	Ground	17
6	273615	Ground	17
7	273634	Ground	1
8	210372	Ground	170
9	1000406676	Expedited	1
10	1000407279	Expedited	100
11	1000407496	Expedited	100
12	1000407827	Expedited	200
13		Ground	1
14	8043702839	Ground	41
15		Expedited	5
16		Expedited	1
17		Ground	54
18		Ground	48
19		Ground	40
20		Ground	295
21			**1108**
22			
23			
24			
25			
26			
27			
28	Sent specifications to lab for review; is acceptable, use as last resort due to price. One bottle is being shipped to Kirby for review.		
29			

	G	H	I	J	K	L	M	N
1								
2								
3	**# Per Case**	**Total Units**	**Cost Per Unit**	**Case Price**	**Shipping**	**Total**	**Vendor Lot #**	**Lab Label Lot #**
4	60	1,020	0.968	58.10	-	$ 987.70		
5	60	1,020	0.968	58.10	-	$ 987.70		
6	60	1,020	0.968	58.10	-	$ 987.70		
7	60	60	0.968	58.10	-	$ 58.10		
8	60	10,200	0.968	58.10	-	$ 9,877.00		
9	72	72	1.430	102.94	87.76	$ 190.70		
10	72	7,200	1.119	80.60	60.00	$ 8,120.00		
11	72	7,200	1.119	80.60	6,000.00	$ 14,060.00		
12	72	14,400	1.119	80.60	12,000.00	$ 28,120.00		
13	144	144	0.708	101.95	-	$ 101.95		
14	144	5,904	0.708	101.95	-	$ 4,179.95		
15	144	720	0.708	101.95	124.63	$ 634.38		
16	144	144	0.708	101.95	-	$ 101.95		
17	144	7,776	0.708	101.95	-	$ 5,505.30		
18	144	6,912	0.708	101.95	-	$ 4,893.60		
19	60	2,400	0.968	58.10	-	$ 2,324.00	6-00-001	0321
20	60	17,700	0.968	58.10	-	$ 17,139.50		
21		**83,892**			**18,272.39**	**$ 98,269.53**		
22								
23								
24								
25								
26								
27								
28								
29								

	O
1	
2	
3	**Comments**
4	
5	
6	
7	
8	
9	Single case to lab for testing
10	Shipping = pallet charge
11	UPS Next Day Air
12	UPS Next Day Air
13	Received in LAB 1/22/16, at 3:45 PM
14	Received in FLINT 1/22/16, at 5:01 PM
15	Received in FLINT 1/21/16, at 12:29 PM
16	Received in LAB 1/21/16, at 3:51 PM
17	Received in FLINT 1/25/16, at 12:59 PM
18	Received in FLINT 2/2/16, at 12:57 PM
19	TO BE RECEIVED 2/1 w/1 case to Kirby
20	TO BE RECEIVED 2/8 w/1 case to Kirby
21	
22	
23	
24	
25	
26	
27	
28	
29	

From: Eloy <Eloy@cgcontainers.com>
Sent: Friday, February 05, 2016 3:33 PM
To: Nina_Cole@vwr.com;Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB)
Cc: Freight;Bryan Walker Contact
Subject: FW: MDEQ
Attachments: 038.JPG; 039.JPG; 040.JPG; Packing slip for last installment of PO 4505278508.pdf; MDEQ last shipment pallet wt & measurements.pdf

Good afternoon.
The last shipment installment of 48 cases to complete your total order for 150 cases of bottles was shipped on 1/28/16 via UPS tracking # 361517402. (The packing slip for the shipment is attached).
We have the weights of the shipment comprised of 6 pallets as well as photographs of the pallets as documentation, each tall pallet containing 9 cases each, and one short pallet containing only 3 cases. (Photographic evidence of the shipment attached).
We follow the VWR Routing guide, so we are not "the shipper", VWR is.
If you are missing only 3 cases, it is possible the short pallet was separated in transit from the rest of the order.
VWR can start a claim for the missing product with UPS, we cannot.

Eloy Granados
Environmental and Scientific Sales
eloy@cgcontainers.com 337-237-7123 x 241

From: Nina_Cole@vwr.com
Date: February 5, 2016 at 11:17:40 AM CST
To: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, "Bryan Walker" <bwalker@ruralinet.net>
Cc: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
Subject: Re: Received 2-3-16

Hi Brian,

Please see below to confirm with you warehouse and copy all with more information. They are short 3 cases.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Feb 5, 2016, at 10:13 AM, Premoe, Tara (DEQ) <PremoeT@michigan.gov> wrote:

Hi Nina,

The warehouse is contesting the amount of bottles received. They only counted 45 cases instead of 48 and no packing slip was attached with the shipment.

Please advise. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Van Riper, Eric (DEQ)
Sent: Friday, February 05, 2016 9:54 AM
To: MSP-EOC-MDEQ; Premoe, Tara (DEQ)
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Sambiagio, Melissa (DTMB); Scheels, Joshua (DEQ); Curtis, Loren (DEQ)
Subject: RE: Received 2-3-16

The actual number of un-prepped bottles referenced below (48 cases of 144 bottles) that were received from the warehouse on Wed., 2/3/16 and then shipped to the Red Cross on Wednesday afternoon was 45 cases of 144 bottles. There was no packing slip found on any of the cases. These bottles were assembled on Wed. evening at the Red Cross and were supposed to be shipped back to the warehouse yesterday afternoon. I am going to the Red Cross in a while and will confirm that they were shipped back to the warehouse.

If you have any questions, please let me know.

Eric Van Riper
Incident Management Specialist
Michigan Department of Environmental Quality
Remediation & Redevelopment Division
Lansing District Office
525 W. Allegan Street
Lansing, Michigan 48909
517-420-6785 ☎

From: MSP-EOC-MDEQ
Sent: Friday, February 05, 2016 8:59 AM
To: Premoe, Tara (DEQ); Van Riper, Eric (DEQ)
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: Received 2-3-16

Please advise Tara when you get there Eric. Thanks!

From: Premoe, Tara (DEQ)
Sent: Friday, February 05, 2016 8:21 AM
To: MSP-EOC-MDEQ
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Sambiagio, Melissa (DTMB)

Subject: RE: Received 2-3-16
Importance: High

I want to clarify the count below. It states 225 unassembled bottles, but this shipment from VWR (via C & G Container) should be 6 pallets, 48 cases, 144 bottles per case for a total of 6,912 individuals bottles.

<image005.jpg>

Please advise. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: MSP-EOC-MDEQ
Sent: Thursday, February 04, 2016 4:03 PM
To: Shane, Kirby (DEQ); Smith, Carol (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB)
Subject: FW: Received 2-3-16

Packing slip attached…

Mitch
From: MSP-SEOC11
Sent: Thursday, February 04, 2016 1:55 PM
To: MSP-EOC-MDEQ; Wolf, Jennifer (DNR)
Subject: FW: Received 2-3-16

We received 6 pallets of test kits, which is a total of 225 unassembled bottles on 2/2-2/3/2016.

State Emergency Operations Center
Logistics Support
517-284-3886

From: Shatrau, Bonnie (MDOC)
Sent: Wednesday, February 03, 2016 5:13 PM
To: MSP-seoclgc; MSP-SEOC11; MSP-EOC-MDCORTNS; MSP-seocfgc; MSP-SEOCOPSC
Subject: Received 2-3-16

Un-Prepped Test Kits complete delivery 2-3-16, 6 pallets.

Bonnie

LONDON

C&G Containers Scientific
"The Total Package!"
Office 337.237.7123 Toll Free 800.396.7123 Fax 337.237.8712

P.O. Box 2003
Lafayette, LA 70502

Approved By _____

PICK TICKET

Transaction # 299900

Sold To : VWR International
VWR001e P.O. Box 2158
Secaucus, NJ 07096-2158

Ship To : VWR/MDEQ - Lansing
VMD003 4315 N. Clio Road
Flint, MI 48420

Phone # :

PO # 4505278508 Date Ordered 1/19/2016 Date Shipped 1/28/2016 Ship Via UPS FREIGHT
Ordered By TAYLOR FENT Salesman Soileau, Peyton Terms Net 30 FOB 0

Qty	Ship Qty	Item Code	Description	Price / Per	Extension
48	48	LPW032900000	950cc Nat HDPE WM 53-400 WHT F217 L3 144/cs 48 CASES 1 OF 1 361517402	CASE	

Printed Name: _____

Signature: _____

C&G Containers Scientific

"The Total Package!"

Level 13 Ready

Office 337.237.7123 Toll Free 800.396.7123 Fax 337.237.8712

P.O. Box 2003
Lafayette, LA 70502

Approved By PG

PICK TICKET

Transaction # 299900

Sold To : VWR International
VWR001e P.O. Box 2158
Secaucus, NJ 07096-2158

Ship To : MDEQ
VMD003 4315 N. Clio Road
Flint, MI 48420

Phone # :

PO # 4505278508 Date Ordered 1/19/2016 Date Shipped Ship Via

Ordered By TAYLOR FENT Salesman Soileau, Peyton Terms Net 30 FOB 0

Qty	Ship Qty	Item Code	Description	Price / Per	Extension
PG 48 ST	48	LPW032900000	950cc Nat HDPE WM 53-400 WHT F217 L3 144/cs 48 CASES **MUST ALL BE ON ONE LOT** MUST SHIP ASAP WHEN BOTTLES ARE AVAILABLE 1 OF 1	CASE	

Printed Name: 5@254# = 48x42x89"

Signature: 1@106# = 48x42x33"

From: Nina_Cole@vwr.com
Sent: Friday, February 05, 2016 4:13 PM
To: Eloy
Cc: Premoe, Tara (DEQ);Sambiagio, Melissa (DTMB);Freight;Bryan Walker Contact
Subject: Re: MDEQ

Thank you very much Eloy!

Tara could you please have the Flint site confirm they did or did not receive the small pallet. We can work with our logistics team to find the missing pallet if this is the case.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Feb 5, 2016, at 3:28 PM, Eloy <Eloy@cgcontainers.com> wrote:

> Good afternoon.
> The last shipment installment of 48 cases to complete your total order for 150 cases of bottles was shipped on 1/28/16 via UPS tracking # 361517402. (The packing slip for the shipment is attached).
> We have the weights of the shipment comprised of 6 pallets as well as photographs of the pallets as documentation, each tall pallet containing 9 cases each, and one short pallet containing only 3 cases. (Photographic evidence of the shipment attached).
> We follow the VWR Routing guide, so we are not "the shipper", VWR is.
> If you are missing only 3 cases, it is possible the short pallet was separated in transit from the rest of the order.
> VWR can start a claim for the missing product with UPS, we cannot.
>
> Eloy Granados
> Environmental and Scientific Sales
> eloy@cgcontainers.com 337-237-7123 x 241
>
> **From:** Nina_Cole@vwr.com
> **Date:** February 5, 2016 at 11:17:40 AM CST
> **To:** "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, "Bryan Walker" <bwalker@ruralinet.net>

Cc: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
Subject: Re: Received 2-3-16

Hi Brian,

Please see below to confirm with you warehouse and copy all with more information. They are short 3 cases.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Feb 5, 2016, at 10:13 AM, Premoe, Tara (DEQ) <PremoeT@michigan.gov> wrote:

Hi Nina,

The warehouse is contesting the amount of bottles received. They only counted 45 cases instead of 48 and no packing slip was attached with the shipment.

Please advise. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Van Riper, Eric (DEQ)
Sent: Friday, February 05, 2016 9:54 AM
To: MSP-EOC-MDEQ; Premoe, Tara (DEQ)
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Sambiagio, Melissa (DTMB); Scheels, Joshua (DEQ); Curtis, Loren (DEQ)
Subject: RE: Received 2-3-16

The actual number of un-prepped bottles referenced below (48 cases of 144 bottles) that were received from the warehouse on Wed., 2/3/16 and then shipped to the Red Cross on Wednesday afternoon was 45 cases of 144 bottles. There was no packing slip found on any of the cases. These bottles were assembled on Wed. evening at the Red Cross and were supposed to be shipped back to the warehouse yesterday afternoon. I am going to the Red Cross in a while and will confirm that they were shipped back to the warehouse.

If you have any questions, please let me know.

Eric Van Riper
Incident Management Specialist
Michigan Department of Environmental Quality
Remediation & Redevelopment Division
Lansing District Office
525 W. Allegan Street
Lansing, Michigan 48909
517-420-6785 ☎
<image002.jpg>

From: MSP-EOC-MDEQ
Sent: Friday, February 05, 2016 8:59 AM
To: Premoe, Tara (DEQ); Van Riper, Eric (DEQ)
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: Received 2-3-16

Please advise Tara when you get there Eric. Thanks!

From: Premoe, Tara (DEQ)
Sent: Friday, February 05, 2016 8:21 AM
To: MSP-EOC-MDEQ
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: Received 2-3-16
Importance: High

I want to clarify the count below. It states 225 unassembled bottles, but this shipment from VWR (via C & G Container) should be 6 pallets, 48 cases, 144 bottles per case for a total of 6,912 individuals bottles.

<image005.jpg>

Please advise. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: MSP-EOC-MDEQ
Sent: Thursday, February 04, 2016 4:03 PM
To: Shane, Kirby (DEQ); Smith, Carol (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB)
Subject: FW: Received 2-3-16

Packing slip attached…

Mitch
From: MSP-SEOC11
Sent: Thursday, February 04, 2016 1:55 PM
To: MSP-EOC-MDEQ; Wolf, Jennifer (DNR)
Subject: FW: Received 2-3-16

We received 6 pallets of test kits, which is a total of 225 unassembled bottles on 2/2-2/3/2016.

State Emergency Operations Center
Logistics Support
517-284-3886

From: Shatrau, Bonnie (MDOC)
Sent: Wednesday, February 03, 2016 5:13 PM
To: MSP-seoclgc; MSP-SEOC11; MSP-EOC-MDCORTNS; MSP-seocfgc; MSP-SEOCOPSC
Subject: Received 2-3-16

Un-Prepped Test Kits complete delivery 2-3-16, 6 pallets.

Bonnie

<038.JPG>

<039.JPG>

<040.JPG>

<Packing slip for last installment of PO 4505278508.pdf>

<MDEQ last shipment pallet wt & measurements.pdf>

From: Premoe, Tara (DEQ)
Sent: Monday, February 08, 2016 7:53 AM
To: MSP-EOC-MDEQ;Van Riper, Eric (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: FW: MDEQ
Attachments: 038.JPG; 039.JPG; 040.JPG; Packing slip for last installment of PO 4505278508.pdf; MDEQ last shipment pallet wt & measurements.pdf

Please see the information below regarding the VWR shipment and confirmation of 48 cases shipped. Please determine if the short pallet was separated from the order.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Eloy [mailto:Eloy@cgcontainers.com]
Sent: Friday, February 05, 2016 3:33 PM
To: Nina_Cole@vwr.com; Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB)
Cc: Freight; Bryan Walker Contact
Subject: FW: MDEQ

Good afternoon.
The last shipment installment of 48 cases to complete your total order for 150 cases of bottles was shipped on 1/28/16 via UPS tracking # 361517402. (The packing slip for the shipment is attached).
We have the weights of the shipment comprised of 6 pallets as well as photographs of the pallets as documentation, each tall pallet containing 9 cases each, and one short pallet containing only 3 cases. (Photographic evidence of the shipment attached).
We follow the VWR Routing guide, so we are not "the shipper", VWR is.
If you are missing only 3 cases, it is possible the short pallet was separated in transit from the rest of the order.
VWR can start a claim for the missing product with UPS, we cannot.

Eloy Granados
Environmental and Scientific Sales
eloy@cgcontainers.com 337-237-7123 x 241

From: Nina_Cole@vwr.com
Date: February 5, 2016 at 11:17:40 AM CST
To: "Premoe, Tara (DEQ)" <PremoeT@michigan.gov>, "Bryan Walker" <bwalker@ruralinet.net>
Cc: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
Subject: Re: Received 2-3-16

Hi Brian,

Please see below to confirm with you warehouse and copy all with more information. They are short 3 cases.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Feb 5, 2016, at 10:13 AM, Premoe, Tara (DEQ) <PremoeT@michigan.gov> wrote:

Hi Nina,

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Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

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To: MSP-EOC-MDEQ; Premoe, Tara (DEQ)
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Sambiagio, Melissa (DTMB); Scheels, Joshua (DEQ); Curtis, Loren (DEQ)
Subject: RE: Received 2-3-16

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Eric Van Riper
Incident Management Specialist
Michigan Department of Environmental Quality
Remediation & Redevelopment Division
Lansing District Office
525 W. Allegan Street

Lansing, Michigan 48909
517-420-6785 ☎

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Sent: Friday, February 05, 2016 8:59 AM
To: Premoe, Tara (DEQ); Van Riper, Eric (DEQ)
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: Received 2-3-16

Please advise Tara when you get there Eric. Thanks!

From: Premoe, Tara (DEQ)
Sent: Friday, February 05, 2016 8:21 AM
To: MSP-EOC-MDEQ
Cc: Shane, Kirby (DEQ); Smith, Carol (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: Received 2-3-16
Importance: High

I want to clarify the count below. It states 225 unassembled bottles, but this shipment from VWR (via C & G Container) should be 6 pallets, 48 cases, 144 bottles per case for a total of 6,912 individuals bottles.

<image005.jpg>

Please advise. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: MSP-EOC-MDEQ
Sent: Thursday, February 04, 2016 4:03 PM
To: Shane, Kirby (DEQ); Smith, Carol (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB)
Subject: FW: Received 2-3-16

Packing slip attached…

Mitch
From: MSP-SEOC11
Sent: Thursday, February 04, 2016 1:55 PM
To: MSP-EOC-MDEQ; Wolf, Jennifer (DNR)
Subject: FW: Received 2-3-16

We received 6 pallets of test kits, which is a total of 225 unassembled bottles on 2/2-2/3/2016.

State Emergency Operations Center
Logistics Support

517-284-3886

From: Shatrau, Bonnie (MDOC)
Sent: Wednesday, February 03, 2016 5:13 PM
To: MSP-seoclgc; MSP-SEOC11; MSP-EOC-MDCORTNS; MSP-seocfgc; MSP-SEOCOPSC
Subject: Received 2-3-16

Un-Prepped Test Kits complete delivery 2-3-16, 6 pallets.

Bonnie

LONDON

C&G Containers Scientific
"The Total Package!"
Office 337.237.7123 Toll Free 800.396.7123 Fax 337.237.8712

P.O. Box 2003
Lafayette, LA 70502

Approved By _____

PICK TICKET

Transaction # 299900

Sold To : VWR International
VWR001e P.O. Box 2158
Secaucus, NJ 07096-2158

Ship To : VWR/MDEQ - Lansing
VMD003 4315 N. Clio Road
Flint, MI 48420

Phone # :

PO # 4505278508 Date Ordered 1/19/2016 Date Shipped 1/28/2016 Ship Via UPS FREIGHT
Ordered By TAYLOR FENT Salesman Soileau, Peyton Terms Net 30 FOB 0

Qty	Ship Qty	Item Code	Description	Price / Per	Extension
48	48	LPW032900000	950cc Nat HDPE WM 53-400 WHT F217 L3 144/cs 48 CASES 1 OF 1 361517402	CASE	

Printed Name: _____

Signature: _____

C&G Containers Scientific

"The Total Package!"

Level 13 Ready

Office 337.237.7123 Toll Free 800.396.7123 Fax 337.237.8712

P.O. Box 2003
Lafayette, LA 70502

Approved By PG

PICK TICKET

Transaction # 299900

Sold To : VWR International
VWR001e P.O. Box 2158
Secaucus, NJ 07096-2158

Ship To : MDEQ
VMD003 4315 N. Clio Road
Flint, MI 48420

Phone # :

PO # 4505278508 Date Ordered 1/19/2016 Date Shipped Ship Via

Ordered By TAYLOR FENT Salesman Soileau, Peyton Terms Net 30 FOB 0

Qty	Ship Qty	Item Code	Description	Price / Per	Extension
PG 48 ST	48	LPW032900000	950cc Nat HDPE WM 53-400 WHT F217 L3 144/cs 48 CASES **MUST ALL BE ON ONE LOT** MUST SHIP ASAP WHEN BOTTLES ARE AVAILABLE 1 OF 1	CASE	

Printed Name: 5@254# = 48x42x89"

Signature: 1@106# = 48x42x33"

From: Premoe, Tara (DEQ)
Sent: Monday, February 08, 2016 8:05 AM
To: MSP-EOC-MDEQ;Van Riper, Eric (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: FW: 285 Cases Headed Your Way!!!!!!!!

Importance: High

Good morning,

This is the shipping notification and tracking number for the last shipment due to arrive in Flint. At this time, we have no more water testing bottles on order. We can review inventory and need during our Wednesday conference call. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Eric V. Speaks [mailto:eric@scispec.com]
Sent: Friday, February 05, 2016 4:55 PM
To: Sambiagio, Melissa (DTMB); Premoe, Tara (DEQ)
Cc: Susan Cwik
Subject: 285 Cases Headed Your Way!!!!!!!!
Importance: High

Hello there,

Just wanted to let you know that your order completion shipped today by Estes Freight, PRO# 029-4232478. As you hear of your future demands (or strong projections) please let us know so we can get your orders processed in an expedited fashion.

Have A Great Weekend,

Eric V. Speaks
Scientific Specialties Service
☎ **443-561-2215 Direct**
🖷 **410-712-4401 Fax**

Please consider the environment before printing this e-mail

From: Van Riper, Eric (DEQ)
Sent: Monday, February 08, 2016 8:11 AM
To: Premoe, Tara (DEQ);MSP-EOC-MDEQ
Cc: Sambiagio, Melissa (DTMB);Shane, Kirby (DEQ);Smith, Carol (DEQ);Curtis, Loren (DEQ);Scheels, Joshua (DEQ);Schaefer, Scott (DEQ);Eickholt, Jay (MSP)
Subject: Re: 285 Cases Headed Your Way!!!!!!!!

I'm headed to Flint this morning to confirm the 285 have been delivered. The 285 cases and the 40 received last week will be completed by the end of the week. Once I confirm the lot numbers, I will get labels from the lab.

From: Premoe, Tara (DEQ)
Sent: Monday, February 8, 2016 8:04 AM
To: MSP-EOC-MDEQ; Van Riper, Eric (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: FW: 285 Cases Headed Your Way!!!!!!!!

Good morning,

This is the shipping notification and tracking number for the last shipment due to arrive in Flint. At this time, we have no more water testing bottles on order. We can review inventory and need during our Wednesday conference call. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Eric V. Speaks [mailto:eric@scispec.com]
Sent: Friday, February 05, 2016 4:55 PM
To: Sambiagio, Melissa (DTMB); Premoe, Tara (DEQ)
Cc: Susan Cwik
Subject: 285 Cases Headed Your Way!!!!!!!!
Importance: High

Hello there,

Just wanted to let you know that your order completion shipped today by Estes Freight, PRO# 029-4232478. As you hear of your future demands (or strong projections) please let us know so we can get your orders processed in an expedited fashion.

Have A Great Weekend,

Eric V. Speaks
Scientific Specialties Service
☎ **443-561-2215 Direct**
🖷 **410-712-4401 Fax**

Please consider the environment before printing this e-mail

From: Premoe, Tara (DEQ)
Sent: Monday, February 08, 2016 8:22 AM
To: Van Riper, Eric (DEQ);MSP-EOC-MDEQ
Cc: Sambiagio, Melissa (DTMB);Shane, Kirby (DEQ);Smith, Carol (DEQ);Curtis, Loren (DEQ);Scheels, Joshua (DEQ);Schaefer, Scott (DEQ);Eickholt, Jay (MSP)
Subject: RE: 285 Cases Headed Your Way!!!!!!!!

They have not been delivered; I forwarded the carrier information. They were shipped on Friday.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Van Riper, Eric (DEQ)
Sent: Monday, February 08, 2016 8:11 AM
To: Premoe, Tara (DEQ); MSP-EOC-MDEQ
Cc: Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Curtis, Loren (DEQ); Scheels, Joshua (DEQ); Schaefer, Scott (DEQ); Eickholt, Jay (MSP)
Subject: Re: 285 Cases Headed Your Way!!!!!!!!

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Cc: Sambiagio, Melissa (DTMB)
Subject: FW: 285 Cases Headed Your Way!!!!!!!!

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PH: (517) 284-5012
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Sent: Friday, February 05, 2016 4:55 PM
To: Sambiagio, Melissa (DTMB); Premoe, Tara (DEQ)
Cc: Susan Cwik
Subject: 285 Cases Headed Your Way!!!!!!!!
Importance: High

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Have A Great Weekend,

Eric V. Speaks
Scientific Specialties Service
☎ **443-561-2215 Direct**
🖷 **410-712-4401 Fax**
Please consider the environment before printing this e-mail

From: Premoe, Tara (DEQ)
Sent: Tuesday, February 09, 2016 10:50 AM
To: Sambiagio, Melissa (DTMB)
Subject: FW: Flint Emergency Purchasing Procedures
Attachments: Flint Emergency Purchasing Procedures.pdf; ATT00001.htm

Here is the letter

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Epkey, Amy (DEQ)
Sent: Wednesday, February 03, 2016 7:44 AM
To: McDonald, Paul (DEQ); Maher, Sharon (DEQ); Premoe, Tara (DEQ); Renteria, Sylvia (DEQ)
Cc: Wilcox, Candra (DEQ)
Subject: FW: Flint Emergency Purchasing Procedures

FYI

From: "Brownlee, Jeff (DTMB)" <BrownleeJ@michigan.gov>
Date: February 2, 2016 at 2:34:29 PM EST
To: "Arbulu, Agustin (MDCR)" <ArbuluA@michigan.gov>, "Arwood, Steve (LARA)" <ArwoodS@michigan.gov>, "Clover Adams, Jamie (MDARD)" <Cloveradamsj@michigan.gov>, "Creagh, Keith (DEQ)" <creaghk@michigan.gov>, "Etue, Kriste (MSP)" <EtueK@michigan.gov>, "Johnson, Ruth (MDOS)" <JohnsonR43@michigan.gov>, "Khouri, Nick (TREASURY)" <KhouriN@michigan.gov>, "Lyon, Nick (DHHS)" <LyonN2@michigan.gov>, "Maj. Gen. Gregory Vadnais DMVA" <gregory.j.vadnais.mil@mail.mil>, "McPharlin, Pat (DIFS)" <McPharlinP@michigan.gov>, "Moritz, William (DNR)" <MoritzW@michigan.gov>, "Roberts, John (DTMB)" <RobertsJ9@michigan.gov>, "Schuette, Bill (AG)" <SchuetteB@michigan.gov>, "Steudle, Kirk (MDOT)" <SteudleK@michigan.gov>, "Washington, Heidi E. (MDOC)" <WashingtonM6@michigan.gov>, "Whiston, Brian (MDE)" <WhistonB@michigan.gov>, "Winters, Jan (MCSC)" <WintersJ@michigan.gov>, "Zimmer, Mike (LARA)" <zimmerm@michigan.gov>, "Allan, Jon (DEQ)" <AllanJ@michigan.gov>, "Barnes, Jeff (DMVA)" <barnesj7@michigan.gov>, "Bowen, Scott (MSL)" <bowens1@michigan.gov>, "Brader, Valerie (LARA)" <braderv@michigan.gov>, "Comai, Stephanie (TIA)" <ComaiS1@michigan.gov>, "Deloney, Andrew (LARA)" <DeloneyA@michigan.gov>, "Elsenheimer, Kevin (MSHDA)" <EisenheimerK@michigan.gov>, "Goei, Bing (LARA)" <GoeiB@michigan.gov>, "Hawks, Orlene (DTMB)" <HawksO@michigan.gov>, "Kalm, Rick (MGCB)" <KalmR@michigan.gov>, "Ringler, Doug (OAG)" <dringler@audgen.michigan.gov>, "Waalkes, Marie (DTMB)" <WaalkesM1@michigan.gov>
Subject: Flint Emergency Purchasing Procedures

Please see the attached memo outlining Flint emergency purchasing procedures. Thank you.

Jeff Brownlee
Ofc: 517-284-7003

Cell: 517-930-3472

STATE OF MICHIGAN

RICK SNYDER
GOVERNOR

DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET
LANSING

DAVID B. BEHEN
DIRECTOR

February 2, 2016

TO: State of Michigan Procurement Leadership

FROM: DTMB Procurement

SUBJECT: Genesee County Water Emergency Response - Purchasing Guidance

Thank you to all who are working to support the State of Michigan's Genesee County, City of Flint water emergency response.

Given the complexity and variety of the needs of this emergency effort, the purchasing support required is complex as well. Purchasing protocols have some differences under this declared state of emergency, and meticulous tracking of expenditures is imperative.

The Michigan State Police (MSP) is the lead agency overseeing the situation and managing the State Emergency Operations Center (SEOC). Flint related purchases must first be routed through the appropriate SEOC contact (see attached for an agency roster) to include the SEOC State Director. This is required for all Flint- related purchases without exception. The SEOC financial team is responsible for tracking all expenditures in connection with the emergency efforts.

Each agency is responsible for its own purchasing transactions. This includes p-card transactions and purchase orders, the tracking of all such transactions, and reporting of those transactions to the appropriate SEOC representative. Failure to properly inform the SEOC financial team of any transaction may result in a forfeiture of any potential reimbursement anticipated by the agency.

Agency purchasing managers are responsible to supply their agency's SEOC representative with a 24/7 phone number for agency purchasing staff support and request that the SEOC representative involves them in every purchase. (Note: SEOC hours are 8 am to 8 pm, seven days a week at this time.)

Emergency Purchasing Procedure:
Public Act 431 of 1984 provides an exception to competitive bidding during a state of emergency. However, responsible purchasing procedures are still the expectation for all procurement professionals (agency purchasing staff).

In addition to the notification and reporting expectations set forth above, transactions should be conducted and/or overseen by procurement professionals, with rare exception, in accordance with the following:

- Each agency makes their own determination when an emergency purchase order is required, and is then responsible for the supporting documentation
- Utilize existing State contracts where possible. Contact DTMB Procurement for help negotiating bulk rates or expedited shipments if needed, and for any concerns related to availability of funds on a contract

- Obtain three quotes whenever reasonably practicable
- Post bids online to the extent practicable
- Please escalate any questions to DTMB Procurement before executing a buy
- DTMB Procurement will assist any agency upon request to address supply chain issues (e.g. working with a national supplier to ensure a high volume supply of water filters are available)
- DTMB-Financial Services is not responsible for issuing emergency purchase orders on behalf of agencies with the exception of information technology related goods and services
- Maintain documentation supporting all transactions. Establish internal protocols to support this such as a single spreadsheet to track agency-wide transactions. Report your agency's expenses to the SEOC Finance team via your SEOC representative.

Questions, concerns, or comments should be directed to:

Primary Contact:
Rebecca Cook, Commodities Division Director
Cookr6@michigan.gov
Cell: 517-930-4015

Secondary Contact:
Jeff Brownlee, Chief Procurement Officer
brownleej@michigan.gov
Cell: 517-930-3472

Sincerely,

Jeff Brownlee
Chief Procurement Officer
State of Michigan

Message

From: Campbell, Mary Jo (DEQ) [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=F6F7DEE9CB81485BB099C89777AFC4B7-CAMPBELL MARY JO]

Sent: 2/9/2016 1:00:11 PM

To: Premoe, Tara (DEQ) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=9e99a0c98e38440cbc67d0b4221b032b-Grow Tara]; Sambiagio, Melissa (DTMB) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=b0a2c02065b2461db8281f4b92ebe5f4-Sambiagio Melissa]; Wilcox, Candra (DEQ) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=590dc2f235b248148179c997ea8b1f86-Wilcox Candra]

Subject: RE: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing

I was contacted late yesterday by Julia Pieper/Lisa Hagerman. They are now sending mass mailings with test results directly from the lab and inquired about how to get postage so they could have someone courier them to flint daily. We were looking for most efficient solution for them to get letters out timely and make sure the lab wasn't spending time performing mail duties when these duties can be done by DMTB.

Was the summary below that Melissa noted already in the works? It didn't seem like mail services was aware of the backlog until today, or had all these details in place to complete the work. If so, I would think the lab managers would have been made aware.

If it works best for Candra and Lisa Hagerman to work together on any further mailing issues, that's fine with me also, but I was asked to help. Thanks, Mary Jo

Mary Jo Campbell
Department of Environmental Quality
Remediation and Redevelopment Division
Constitution Hall 5th Floor S. Tower
Ph 517-284-5074
Fax 517-241-9581

Subject:	Weekly Status Meeting - Water Sample Bottles
Location:	Conference Call
Start:	Wed 2/3/2016 11:30 AM
End:	Wed 2/3/2016 12:00 PM
Recurrence:	(none)
Meeting Status:	Accepted
Organizer:	Premoe, Tara (DEQ)
Required Attendees:	Adelman, Mitch (DEQ); Krisztian, George (DEQ); Meka, John (DNR); MSP-EOC-MDEQ; Pieper, Julia (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR)

Call In 877-336-1829
Access Code 9103511

Spreadsheet attached for discussion – Note: for discussion, we need packing slips from each order received so we know they arrived.
Flint Water Sample Testing Bottles.xlsx

	A	B	C
1	**WATER TESTING BOTTLES**		
2			
3	**Date Ordered**	**Ship Date**	**Vendor**
4	11/12/2015	11/19/2015	Scientific Specialties
5	12/9/2015	12/14/2015	Scientific Specialties
6	1/8/2016	1/12/2016	Scientific Specialties
7	1/11/2016	1/12/2016	Scientific Specialties
8	1/11/2016	1/13/2016	Scientific Specialties
9	1/12/2016	1/12/2016	Environmental Express
10	1/14/2016	1/15/2016	Environmental Express
11	1/14/2016	1/19/2016	Environmental Express
12	1/14/2016	1/21/2016	Environmental Express
13	1/18/2016	1/20/2016	VWR
14	1/18/2016	1/21/2016	VWR
15	1/18/2016	1/21/2016	VWR
16	1/18/2016	1/28/2016	VWR
17	1/27/2016		Scientific Specialties
18	1/27/2016		Scientific Specialties
19			
20			
21			
22	tp 1/27/2016		
23			
24			
25	**AVAILABLE FROM GRAINGER**		
26	1/27/2016	6FAH8	$106.49/50 PK

	D	E	F
1			
2			
3	**Invoice #**	**Shipping Method**	**# Cases**
4	209586	Ground	17
5	209950	Ground	17
6	273615	Ground	17
7	273634	Ground	1
8	210372	Ground	170
9	1000406676	Expedited	1
10	1000407279	Expedited	100
11	1000407496	Expedited	100
12	1000407827	Expedited	200
13	8043702839	Ground	42
14		Expedited	6
15		Ground	56
16		Ground	46
17		Ground	40
18		Ground	295
19			**1108**
20			
21			
22			
23			
24			
25			
26	Sent specifications to lab for review; is acceptable, use as last resort due to price. One bottle is being shipped to Kirby for review.		

	G	H	I	J	K	L	M
1							
2							
3	**# Per Case**	**Total Units**	**Cost Per Unit**	**Case Price**	**Shipping**	**Total**	**Comments**
4	60	1,020	0.968	58.10	-	$ 987.70	
5	60	1,020	0.968	58.10	-	$ 987.70	
6	60	1,020	0.968	58.10	-	$ 987.70	
7	60	60	0.968	58.10	-	$ 58.10	
8	60	10,200	0.968	58.10	-	$ 9,877.00	
9	72	72	1.430	102.94	87.76	$ 190.70	Single case to lab for testing
10	72	7,200	1.119	80.60	60.00	$ 8,120.00	Shipping = pallet charge
11	72	7,200	1.119	80.60	6,000.00	$ 14,060.00	UPS Next Day Air
12	72	14,400	1.119	80.60	12,000.00	$ 28,120.00	UPS Next Day Air
13	144	6,048	0.708	101.95	-	$ 4,281.90	150 cases ordered/42 shipped
14	144	864	0.708	101.95	124.63	$ 736.33	Received 1/22/16
15	144	8,064	0.708	101.95	-	$ 5,709.20	Received 1/25/16
16	144	6,624	0.708	101.95	-	$ 4,689.70	TO BE RECEIVED 2/3
17	60	2,400	0.968	58.10	-	$ 2,324.00	TO BE RECEIVED 2/1 w/1 case to Kirby
18	60	17,700	0.968	58.10	-	$ 17,139.50	TO BE RECEIVED 2/8 w/1 case to Kirby
19		**83,892**			**18,272.39**	**$ 98,269.53**	
20							
21							
22							
23							
24							
25							
26							

Subject: Weekly Status Meeting - Water Sample Bottles
Location: CONFERENCE CALL

Start: Wed 2/10/2016 11:30 AM
End: Wed 2/10/2016 12:00 PM

Recurrence: (none)

Meeting Status: Accepted

Organizer: Premoe, Tara (DEQ)
Required Attendees: Adelman, Mitch (DEQ); Krisztian, George (DEQ); Meka, John (DNR); MSP-EOC-MDEQ; Pieper, Julia (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR)

Call In 877-336-1829
Access Code 9103511

Flint Water Sample Testing Bottles.xlsx

	A	B	C
1	**WATER TESTING BOTTLES**		
2			
3	**Date Ordered**	**Ship Date**	**Vendor**
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5	12/9/2015	12/14/2015	Scientific Specialties
6	1/8/2016	1/12/2016	Scientific Specialties
7	1/11/2016	1/12/2016	Scientific Specialties
8	1/11/2016	1/13/2016	Scientific Specialties
9	1/12/2016	1/12/2016	Environmental Express
10	1/14/2016	1/15/2016	Environmental Express
11	1/14/2016	1/19/2016	Environmental Express
12	1/14/2016	1/21/2016	Environmental Express
13	1/18/2016	1/19/2016	VWR
14	1/18/2016	1/19/2016	VWR
15	1/18/2016	1/21/2016	VWR
16	1/18/2016	1/21/2016	VWR
17	1/18/2016	1/21/2016	VWR
18	1/18/2016	1/28/2016	VWR
19	1/27/2016	2/1/2016	Scientific Specialties
20	1/27/2016		Scientific Specialties
21			
22			
23			
24	tp 1/27/2016		
25			
26			
27	**AVAILABLE FROM GRAINGER**		
28	1/27/2016	6FAH8	$106.49/50 PK
29		2/3/16 per Lab, tested bottles are OK (Grainger Lot # 16FAH8 / Lab Lot #0290)	

	D	E	F
1			
2			
3	**Invoice #**	**Shipping Method**	**# Cases**
4	209586	Ground	17
5	209950	Ground	17
6	273615	Ground	17
7	273634	Ground	1
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12	1000407827	Expedited	200
13		Ground	1
14	8043702839	Ground	41
15		Expedited	5
16		Expedited	1
17		Ground	54
18		Ground	48
19		Ground	40
20		Ground	285
21			**1098**
22			
23			
24			
25			
26			
27			
28	Sent specifications to lab for review; is acceptable, use as last resort due to price. One bottle is being shipped to Kirby for review.		
29			

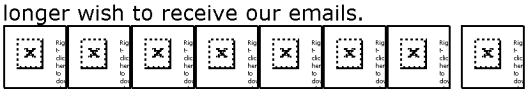
	G	H	I	J	K	L	M	N
1								
2								
3	**# Per Case**	**Total Units**	**Cost Per Unit**	**Case Price**	**Shipping**	**Total**	**Vendor Lot #**	**Lab Label Lot #**
4	60	1,020	0.968	58.10	-	$ 987.70		
5	60	1,020	0.968	58.10	-	$ 987.70		
6	60	1,020	0.968	58.10	-	$ 987.70		
7	60	60	0.968	58.10	-	$ 58.10		
8	60	10,200	0.968	58.10	-	$ 9,877.00		
9	72	72	1.430	102.94	87.76	$ 190.70		
10	72	7,200	1.119	80.60	60.00	$ 8,120.00		
11	72	7,200	1.119	80.60	6,000.00	$ 14,060.00		
12	72	14,400	1.119	80.60	12,000.00	$ 28,120.00		
13	144	144	0.708	101.95	-	$ 101.95		
14	144	5,904	0.708	101.95	-	$ 4,179.95		
15	144	720	0.708	101.95	124.63	$ 634.38		
16	144	144	0.708	101.95	-	$ 101.95		
17	144	7,776	0.708	101.95	-	$ 5,505.30		
18	144	6,912	0.708	101.95	-	$ 4,893.60		
19	60	2,400	0.968	58.10	-	$ 2,324.00	6-00-001	0321
20	60	17,100	0.968	58.10	-	$ 16,558.50		
21		**83,292**			**18,272.39**	**$ 97,688.53**		
22								
23								
24								
25								
26								
27								
28								
29								

	O
1	
2	
3	**Comments**
4	
5	
6	
7	
8	
9	Single case to lab for testing
10	Shipping = pallet charge
11	UPS Next Day Air
12	UPS Next Day Air
13	Received in LAB 1/22/16, at 3:45 PM
14	Received in FLINT 1/22/16, at 5:01 PM
15	Received in FLINT 1/21/16, at 12:29 PM
16	Received in LAB 1/21/16, at 3:51 PM
17	Received in FLINT 1/25/16, at 12:59 PM
18	Received in FLINT 2/2/16, at 12:57 PM
19	Received in FLINT 2/4/16
20	Received in FLINT 2/9/16, at 11:08 am
21	
22	
23	
24	
25	
26	
27	
28	
29	

From: Hardy Diagnostics...a Culture of Service <hardyj@hardydiagnostics.ccsend.com> on behalf of Hardy Diagnostics...a Culture of Service <newsletter@hardydiagnostics.com>
Sent: Monday, August 31, 2015 11:43 AM
To: Sambiagio, Melissa (DTMB)
Subject: Your MicroBytes has arrived...

Can't see the images? ... CLICK HERE
You're receiving this email because of your past communications with Hardy Diagnostics. Please confirm your continued interest in receiving emails and the monthly newsletter from Hardy Diagnostics.

You may unsubscribe if you no longer wish to receive our emails.



Profile here.

* * *

Pharmaceutical Microbiology

Do you do sterility testing and membrane filtration? We have prepared a mini catalog just for you.

View on your computer.

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Watch a short video demonstrating the filter membrane procedure.

* * *

The Petri Porter

What created this beautiful pattern?

Find out about spalting.

Legionella Strikes Twice

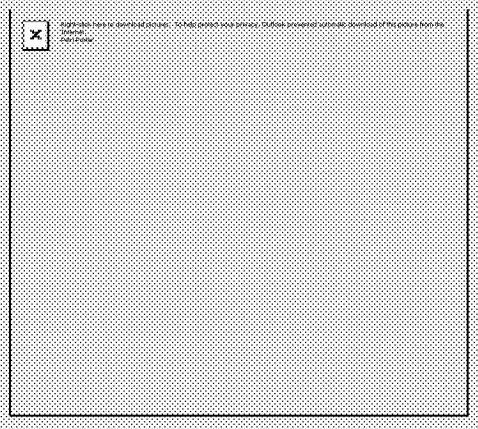
There have been two major outbreaks of Legionnaires' disease in August.

At the beginning of August this year, New York City experienced the worst outbreak of Legionnaires disease in the city's history. More than 120 people were sickened and the lives of 12 were claimed by the *Legionella* bacteria.

Legionella bacteria is a common inhabitant of pond water, wells, rivers, hot tubs, and plumbing systems. The recent outbreak was caused by contaminated water generated by an air conditioning cooling tower at a hotel. *Legionella* is not spread by person-to-person contact. People were infected by breathing the mist emitted from the air conditioning vents.

Symptoms of Legionnaires' disease typically include high fever, chills and a cough, which can lead to a full blown case of pneumonia.

Consequently, the New York City Council passed legislation that would require building owners to conduct quarterly inspections of cooling towers, among other new measures. They had two weeks to comply.

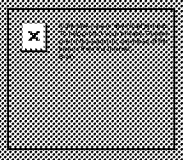


Hardy's Petri Porter will conveniently transport up to 60 standard Petri plates to and from your incubator or refrigerator to the benchtop.

Learn more...

* * *

Brainteasers



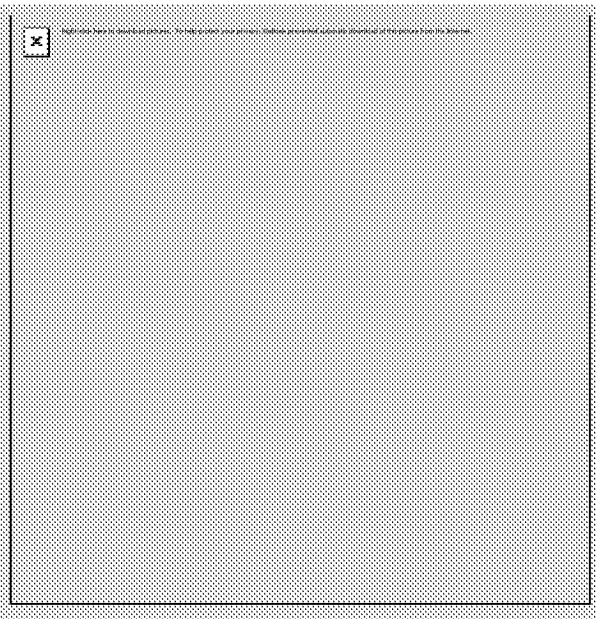
Fungal spores are good for you.

Feel the pain and get the gain here.

Phraseology

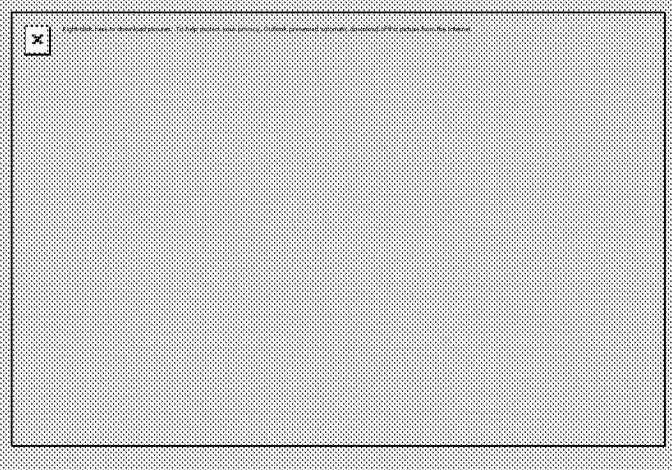
"Graham Cracker"

The Reverend Sylvester



Preliminary testing showed that 20 cooling towers out of more than 135 have been found to contain the *Legionella* bacteria.

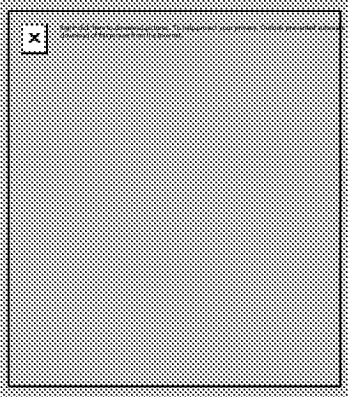
Then, on the heels of the New York outbreak, it was reported that seven prison inmates at the San Quentin prison in California fell ill due to Legionella bacteria.



Prison officials immediately shut down the water system, brought in portable toilets, bottled water and large water tanks to serve thousands of inmates and employees. All cooking has ceased and the inmates are being served boxed meals. The investigation is ongoing.

Below are the products that Hardy Diagnostics

Graham, a Presbyterian minister, was an avid promoter of veganism and healthy living.

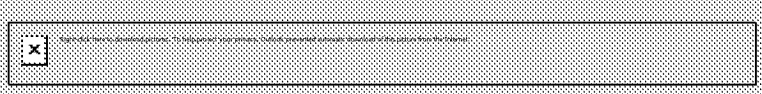


In 1829, he invented graham bread, which was made from unsifted flour and free from chemical additives such as alum and chlorine.

Graham argued that chemical additives in bread made it unwholesome. The use of additives by bakeries was a common practice during the Industrial Revolution to make bread whiter in color, and more commercially appealing.

offers for the detection and identification of Legionella.

- BCYE Agar, G07
- BCYE Selective Agar, G08
- BCYE Selective Agar for Environmental Use, W169
- BCYE Agar Contact Plate, P251
- Legionella Slide Agglutination Test Kit, M45
- Legionella Antisera by Denke Seiken - See online catalog
- Legionella Control Organisms, MBL - See online catalog
- Legionella Urine Detection Kit, NOW, 852000
- Legionella DFA and Latex Kits by Prolab - See online catalog

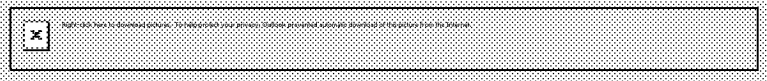


Legionella colonies on Hardy's BCYE Agar.

See our Instructions for Use for Legionella media.

* * *

Optical oddities...



The Bouncing Tomatoes

To make them bounce, point your nose at the center and make some circles with your head.

First, make sure no one is watching you!

"Believe half of what you see and none of what you hear."
- Marvin Gaye -

Monitoring Toilets and Cell Phones

These two new unconventional surveillance methods are helping epidemiologists control global disease.

Many infectious diseases such as influenza, rubella, and measles are driven by human population dynamics. Given that the human population is increasing, etiological agents of diseases are infecting at a corresponding rate as well. In addition, the current method of disease surveillance relies heavily on reports produced by physicians or other health professionals who screen infected patients (Gibbons, 2014). These reports are of limited value regarding prevention, since they arrive long after infection has occurred.

Fortunately, research scientists are staying ahead of the curve by using what some may consider unconventional methods -- tracking cell phone global positioning (GPS) data and transportation toilet waste to predict disease patterns. While it may seem like studying cell phone data and screening toilet waste for beta-lactam resistant bacteria using regular surveillance methods are two very different things, the concept behind both methods is the same.

Darker wheat bread was considered the fare of the lower classes. White bread was a status symbol of the middle class because of its "purity and refinement" in its color and was purchased, rather than home-made.

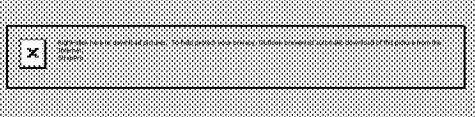
Graham believed that firm bread made of coarsely ground whole-wheat flour was more nutritious and healthy.

Graham's doctrines found later followers in the persons of Dr. John Harvey Kellogg and his brother Will Keith Kellogg. Their invention of corn flakes was a logical extension of the Grahamite (as Graham's followers were called) approach to nutrition.

* * *

Easy ID...

StrepPRO



With StrepPRO you can easily identify Strep Groups A, B, C, D, F, and G within a few minutes. Easy to read results with no cross reactivity.

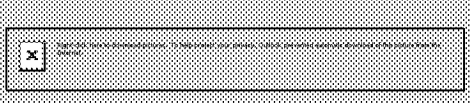
View a short video that explains how easy it is.

Order the kit. Components may also be ordered individually.

* * *

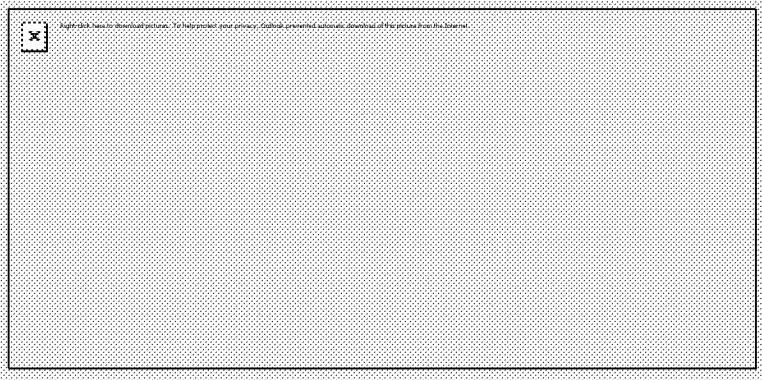
All formats available...

Control Organisms



Hardy offers a complete selection of microorganisms

Both methods study an aspect of human population dynamics: human travel. For example, toilet waste on an airplane, train, or cruise ship can tell researchers a lot about what pathogenic bacteria human hosts are carrying and where they are transporting the bugs. Likewise, cell phones can show human mobility data on travel. When paralleled with the incidence of rubella in Kenya, cell phone tracking data matched patterns of rubella outbreaks (Wesolowski, 2015).



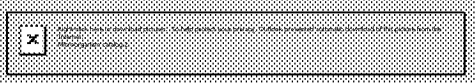
Kenya was a good place to start since 93% of households own a cell phone. Researchers at Princeton and Harvard Universities compared datasets on rubella incidence in Kenya and cell phone data usage for over 15 million anonymous cell phone subscribers for one year, from June 2008 to June 2009. Tracking cell phones allowed researchers to record travel between different Kenyan provinces and view the daily location of each user.

Interestingly, seasonal human travel was highly correlated with seasonal patterns of rubella. University researchers concluded that rubella incidence more commonly occur when children begin to attend school at the end of summer and

for your QC program. These MBL organisms are licensed derivatives from ATCC. They are available in the swab or pellet format; qualitative or quantitative. Order from Hardy for immediate service and delivery.

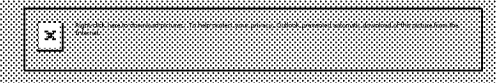
View the entire catalog online.

Request a paper catalog.



For growth promotion studies...

EZ Accushot



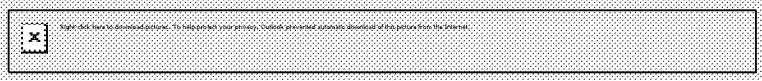
Do you preform growth promotion studies in your lab? If you do, you will want to try out MBL's EZ Accushot. It provides a known number of bacteria for your growth promotion verification at a reasonable price!

View a short video that explains the advantages.

See the brochure.

when children resume school after major holidays. The researchers of the study expressed confidence that tracking cell phone data usage will be a great tool for exploring wide-scale human travel within countries, and may lead to providing effective localized treatment (Wesolowski, 2015). Furthermore, the researchers at Princeton and Harvard hope to expand their study to other diseases driven by population dynamics, such as malaria and cholera.

In a similar fashion, airplane toilet waste is being used as a method of disease surveillance. Researchers at the National Food Institute, Technical University of Denmark, and DTU Systems Biology conducted a study using septic tanks from 18 aircrafts used for international travel.



Using meta-genomic analysis, the group of researchers generated data using all known antibiotic resistance genes. Moreover, it was found that genes for resistance to beta-lactams, tetracycline, and macrolides were the most common in all the septic tank samples tested (Peterson, 2014).

Furthermore, the study discovered geographical differences in the samples. For example, samples from South Asia and North Asia showed variation in resistance genes detected when compared to one another and when compared to North America. North America showed the greatest abundance of *Clostridium difficile*. Additionally, the composition of particular microorganisms also varied between continents. For example, South Asia had the least

amount of *Clostridium* species when compared to both North Asia and North America, yet it had the highest incidence of *Salmonella enterica* (Peterson, 2014). While cell phone data may provide information about disease in a particular country, toilet waste can reveal information about disease transmission on a global scale.

In the near future, these new, and perhaps unconventional, methods of disease surveillance may bring advantages to predicting disease and antibiotic resistance patterns when combined with traditional culture based methods.

By Nasim Delavari

R&D Microbiologist at Hardy Diagnostics

References:

Gibbons, C. L., et al. Burden of Communicable diseases in Europe (BCoDE) consortium. Measuring underreporting and under-ascertainment in infectious disease datasets: a comparison of methods. BMC Public Health 2014; 14: 147 (2014).

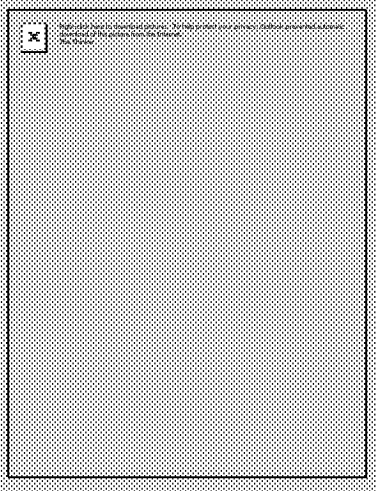
Wesolowski, A., et al.Proceedings of the National Academy of Sciences.Quantifying seasonal population fluxes driving rubella transmission dynamics using mobile phone data. (2015).

Peterson, T.N. et al. Scientific Reports. Meta-genomic analysis of toilet waste from long distance flights; a step towards global surveillance of infectious diseases and antimicrobial resistance. 5: 11444 (2015)

* * *

RUBES

Think about it...



* Since light travels faster than sound, isn't that why some people appear bright until you hear them speak?

* Why do banks charge you a "non-sufficient funds fee" on money they already know you don't have?

* Why do you press harder on a remote control when you know the battery is dead?

* Should you trust a stockbroker who's married to a travel agent?

* Do married people live longer than single people, or does it just SEEM longer?

* * *

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Hardy offers a 17 page booklet on how to identify bacteria using rapid test methods.

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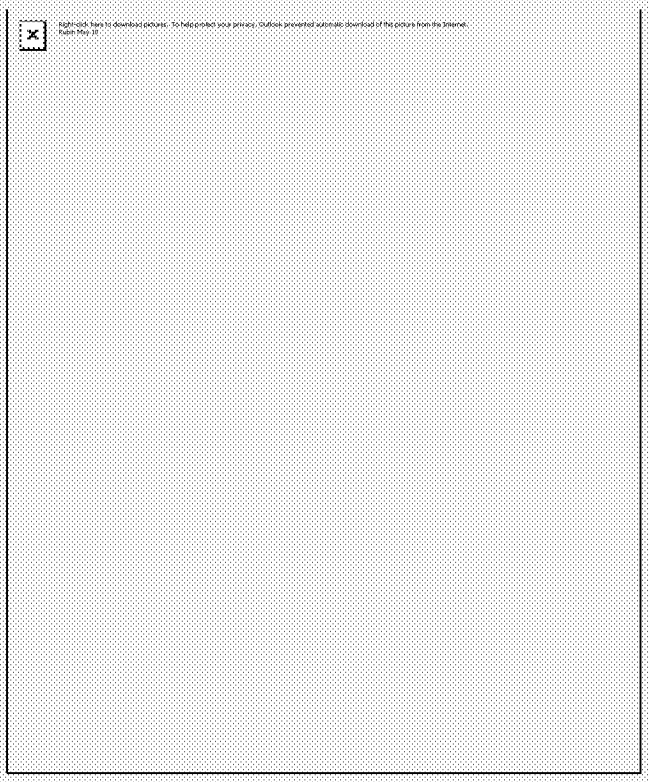
Wisdom to ponder...

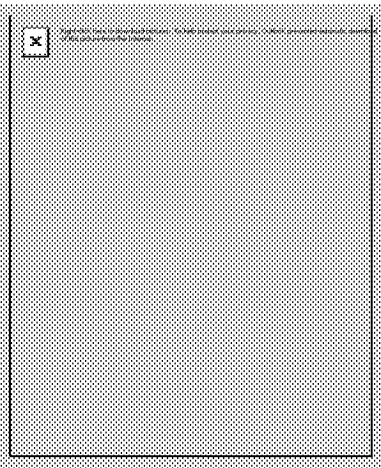


Find more
of Leigh Rubin's cartoon humor.
Want to book Leigh as a speaker at your next event?

You can't take it with you...

There is no trailer hitch on a hearse.

Mitotic Lunch Dates



Lao Tzu

Chinese philosopher and poet from the 5th or 6th century B.C.

"The journey of a thousand miles begins with one step."

"If you do not change direction, you may end up where you are heading."

"Mastering others is strength. Mastering yourself is true power."

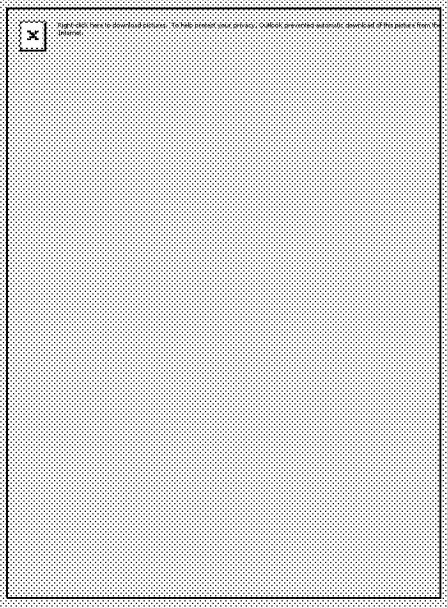
"To the mind that is still, the whole universe surrenders."

"Anticipate the difficult by managing the easy."

"An ant on the move does more than a dozing ox."

Warning:

Pun Zone Ahead



- A Local Area Network in Australia is the LAN down under.
- Did you hear about the short fortune teller who escaped from prison? He was a small medium at large.
- When a clock is hungry it goes back four seconds.
- A chicken crossing the road is poultry in motion.
- A backwards poet writes inverse.

"I'm happy when it rains...

"He who knows, does not speak. He who speaks, does not know."

"Violence, even well intentioned, always rebounds upon oneself."

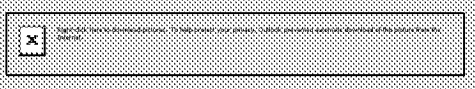
"He who obtains has little. He who scatters has much."

"If you would take, you must first give, this is the beginning of intelligence."

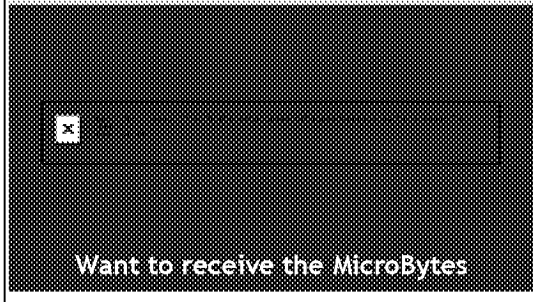
"Great indeed is the sublimity of the Creative, to which all beings owe their beginning and which permeates all heaven."

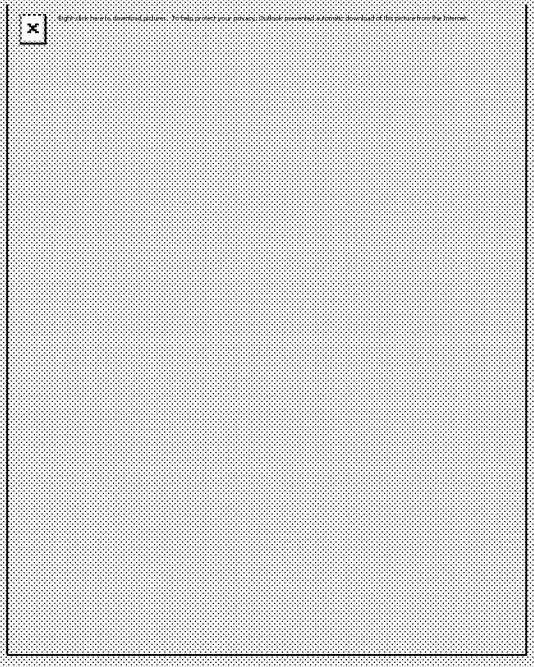
* * * *

I hate Russian dolls



They are so full of themselves.

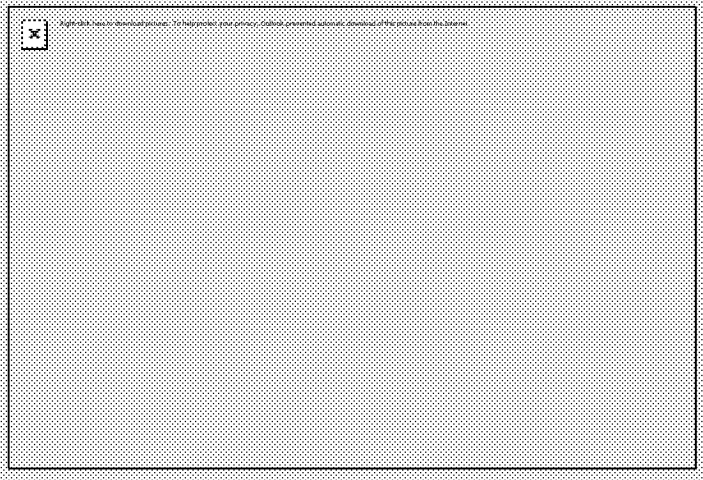




because when I'm sad it rains anyway."

Do you perform plate counts?

Compact Dry



If you do plate counts

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- Services over 10,000 labs and maintains a worldwide network of over 65 distributors.

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* * *

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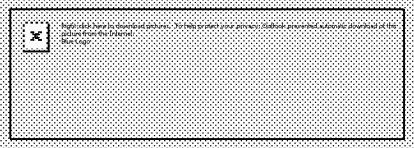
See the Company Video
Send a message to the president



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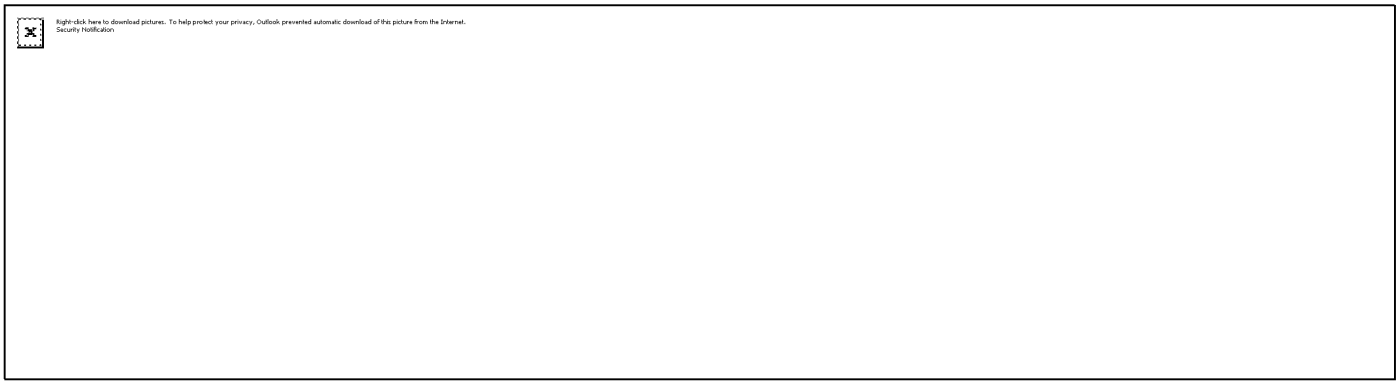
Forward this email to a friend.

This email was sent to sambiagiom@michigan.gov by newsletter@hardydiagnostics.com ¦
Update Profile/Email Address ¦ Rapid removal with SafeUnsubscribe™ ¦ About our service provider.

Hardy Diagnostics ¦ 1430 West McCoy Lane ¦ Santa Maria ¦ CA ¦ 93455

From: DTMB Facilities <dtmb@govsubscriptions.michigan.gov>
Sent: Wednesday, October 28, 2015 8:17 AM
To: Sambiagio, Melissa (DTMB)
Subject: Facility Notification: Constitution Hall



Protest Activity

Date/Time:

Wednesday, October 28, 2015 from 12:00pm to 4:00pm

Details:

Please be aware that there is a protest event planned for today, October 28, outside of the Constitution Hall from 12:00pm to 4:00pm. The event is being held in response to the water condition in Flint. Please plan your daily activities with this in mind as a large turnout for this event is anticipated. DTMB and MSP will be working together to monitor the situation.

Contact:

DTMB Customer Service Center, DTMB-Customerservice@michigan.gov or 517-373-6227

This email was sent to sambiagiom@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 1:15 PM
To: Stansfield, Marsha (DTMB)
Cc: Hampton, Trisha (DTMB);Hagerman, Lisa (DEQ);Campbell, Mary Jo (DEQ);Lundy, Anastasia (DEQ);Shane, Kirby (DEQ);Sambiagio, Melissa (DTMB)
Subject: RE: URGENT - EMERGENCY PURCHASES

Lisa Hagerman is not in the office today and may not be tomorrow either. I have changed the PCard designee to Carol Smith, DEQ Laboratory. Please disregard Lisa Hagerman.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 1:06 PM
To: Stansfield, Marsha (DTMB)
Cc: Hampton, Trisha (DTMB); Hagerman, Lisa (DEQ); Campbell, Mary Jo (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Sambiagio, Melissa (DTMB)
Subject: RE: URGENT - EMERGENCY PURCHASES
Importance: High

Hi Marsha,

Per our conversation, I will be increasing the PCard limit for Lisa Hagerman, DEQ Laboratory, to $50,000/$200,000 to cover emergency purchases necessary for the declared emergency in Flint. Per discussion with DTMB, our current laboratory bottle contract is unable to supply the bottles necessary to keep up with demand. We will alternate ordering between vendors as needed to secure the number of bottles necessary.

The off contract vendor that will be supplying bottles is:

ENVIRONMENTAL EXPRESS
2345-A Charleston Regional Parkway
Charleston, SC 29492
Telephone: 843-881-6560
Fax: 843-881-3964

Environmental Express is not currently registered as a vendor with the State of Michigan. PCard purchases will continue until such time as the vendor is able to set up registration.

Please contact me if you have any questions. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Stansfield, Marsha (DTMB)
Sent: Thursday, January 14, 2016 12:51 PM
To: Premoe, Tara (DEQ)
Cc: Hampton, Trisha (DTMB)
Subject: RE: URGENT - PLEASE CALL ME ON EMERGENCY PURCHASES

Tara,

Just tried to call you. Give me a call and we will figure it out.

Marsha

From: Premoe, Tara (DEQ)
Sent: Thursday, January 14, 2016 12:49 PM
To: Stansfield, Marsha (DTMB) <StansfieldM@michigan.gov>
Cc: Hampton, Trisha (DTMB) <HamptonT@michigan.gov>
Subject: URGENT - PLEASE CALL ME ON EMERGENCY PURCHASES
Importance: High

Due to the declared emergency in Flint, I need to make an emergency purchase of laboratory water sample bottles. The vendor is not registered in MAIN and I don't have time to deal with that process. Can we get special authorization to use the PCard? The order(s), may be multiple, will be upwards of $40,000 each.

Please call me. Thanks.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 12:30 PM
To: Sambiagio, Melissa (DTMB)
Subject: Automatic reply: Finance Discussion Conference Call

I am currently on special assignment and have limited ability to respond to requests that are not associated with the Flint Water Response.

If you need immediate assistance.

LED Communications Section
517-241-6902

or

F/Lt. Steve Burton
517-284-5993
burtons1@michigan.gov

Thank you,
F/Lt. Jen Wolf

From: SOM - DTMBRemedyMail <SOM-DTMBRemedyMail@michigan.gov>
Sent: Friday, January 22, 2016 7:42 AM
To: Sambiagio, Melissa (DTMB)
Subject: Help Desk Request REQ000000769027 requested by you has been submitted. Sambiagio, Melissa - FLINT WATER PROJECT - New service Smartphones

https://dtmbitsmweb.state.mi.us:8443/arsys/servlet/ViewFormServlet?form=NTE%3aNotifier&server=dtmbitsmapp.state.mi.us&eid=NTS000014219152

Your request has been received by the DTMB Client Service Center - Technology Help Desk.
Click the link above to check status and fulfillment information on your request.

Reference Number: REQ000000769027
Date Submitted:
Requested For: Melissa Duncan-Sambiagio
Requested By: Mindy Hummel
Status: Planning
Summary: Sambiagio, Melissa - FLINT WATER PROJECT - New service Smartphones
Notes: New service iPhone 5S. Part of the Flint water project. Device is being shipped to me and I will assist in setting up on 01/22/16. Please authorize Melissa Sambiagio (sambiagiom) and Steve Rigg (riggs).

Thank you,

DTMB Client Service Center - Technology Help Desk
517-241-9700 or 1-800-968-2644

Visit Inside Michigan for current call wait times: http://inside.michigan.gov/dtmbsc/Pages/Technology-Help-Desk---Client-Service-Center-Metrics.aspx

Visit DTMB Service Request Management portal for status on this request and to submit other requests on-line: http://www.michigan.gov/dtmbservicerequest/

Visit DTMB Service Catalog for information on all current services: http://inside.michigan.gov/dtmbsc/Pages/default.aspx

Please do not reply to this email. This message is sent from an unmonitored inbox.

From: Maynard, Sharon (DTMB)
Sent: Friday, January 22, 2016 8:16 AM
To: Sambiagio, Melissa (DTMB)
Subject: Fw: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

you rock girl. thx again for your assistance.

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:37 AM
To: Brownlee, Jeff (DTMB); Maynard, Sharon (DTMB)
Cc: Wellman, Jeff (DTMB)
Subject: FW: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

FYI – no action needed.

Just wanted to share we have a second staffer stepping up and delivering great customer service related to Flint. Melissa has volunteered to take phone questions related to water sampling bottles during the SEOC hours of 8 am to 8 pm. Or whenever the phone rings.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:22 AM
To: Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

Tara Premoe	517-749-0796	Office hours 7:30 am to 4:00 pm
Melissa Sambiagio	517-404-0000	Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration

Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah... I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a

holiday where shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 12:52 PM
To: Sambiagio, Melissa (DTMB)
Subject: "He's his own best spokesman"

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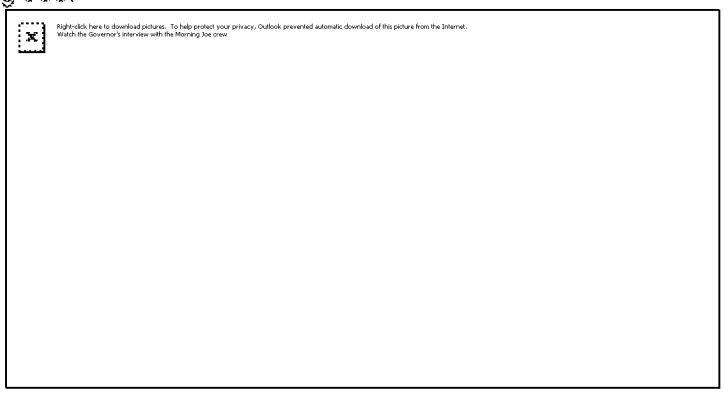
How we are fixing the Flint water crsis

Governor Rick Snyder has committed to spending the rest of his time as Governor to fixing the Flint water crisis. Over the last few days, he has sat down to explain what happened and how we're fixing the Flint water crisis. Watch the interviews below and be sure to read the Governor's Op-Ed in the USA Today.

Governor Snyder on Morning Joe

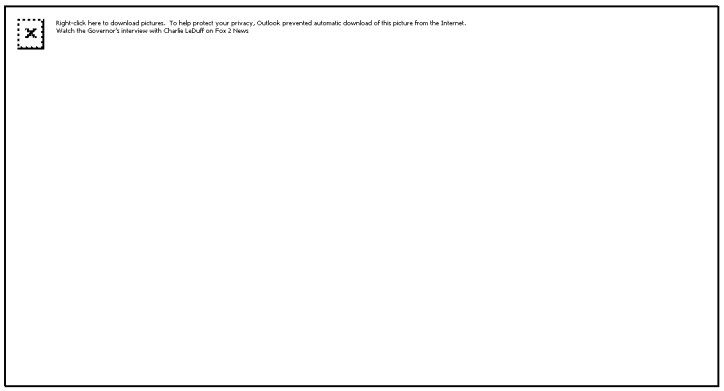
"What is so frustrating and what makes you so angry is you have a handful of experts who were career civil servants that made terrible decisions, in my view. We have to live with the consequences, and they worked for me, so I accept that responsibility. We are going to fix this problem." Watch Governor Snyder address how we are fixing the Flint water crisis on Morning Joe.



Governor Snyder with Charlie LeDuff on Fox 2 Detroit

"I feel awful about this. These are people. They've been harmed. You can't feel good about that. The people of Flint have been harmed and a major influence of that harm

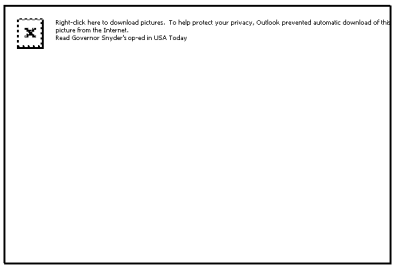
came from people who worked for me, and I feel responsible for that. But I am committed to solving the problem and addressing the damage as much as possible for the rest of the time I'm Governor." Watch Governor Snyder address the Flint water crisis with Charlie LeDuff on Fox 2 News.



Governor Snyder's 2016 State of the State

"Michiganders don't quit, we don't give up, instead we will work with even more passion and commitment to truly improve our state. For everyone who's chosen to make Michigan their home, this is more than a promise, this is my commitment." Watch Governor Snyder's full closing statement from his 2016 State of the State address.

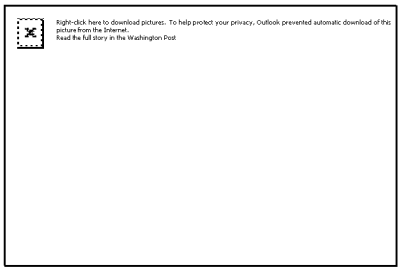
Governor in USA Today: "I will fix this, and I mean it."



"Residents in one of Michigan's proud cities cannot drink their water. That's unacceptable. The crisis in Flint arose from missteps at all levels of government — local, state and federal. But as governor, I take responsibility for what these families are going through, and I'm holding people in my administration accountable for their failures." Click here to read the Governor's full op-ed.

Washington Post: "Michigan Gov. Rick Snyder is in a tough spot, but he's his own best spokesman"

Snyder has born the brunt of criticism in the local health crisis that has turned into a national scandal. But unlike many other politicians facing crises of leadership, Snyder may also be his own best counter-programming. Click here to read the full story in the Washington Post.



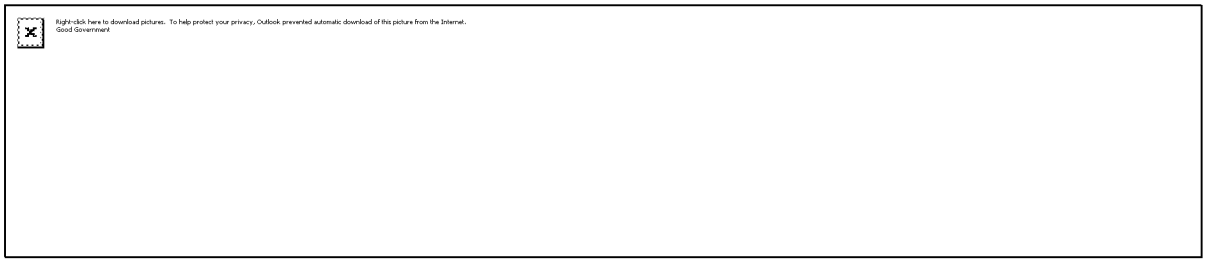
Visit HelpForFlint.com to learn how you can help Flint residents.

STAY CONNECTED:

SUBSCRIBER SERVICES:
Manage Preferences | Unsubscribe | Help

This email was sent to sambiagiom@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: State of Michigan <MISOM@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 4:46 PM
To: Sambiagio, Melissa (DTMB)
Subject: Flint Volunteer Efforts



Dear State Employees,

Gov. Rick Snyder and I want to thank everyone who donated their time during the holiday weekend to deliver bottled water, water filters, replacement cartridges and water testing kits to families in the city of Flint. We are working hard to ensure all residents are provided with the safe water resources they need, and each donation and hour of your time volunteered goes a long way.

For employees who would like to help the residents of Flint, there are several opportunities to do so. Please visit www.helpforflint.com to learn how you can help.

For additional information and updates, visit www.michigan.gov/flintwater.

Again, thank you for all your support.

Sincerely, Mike Zimmer
Office of Good Government Director
Dept. of Licensing and Regulatory Affairs Director

This e-mail was sent to sambiagiom@michigan.gov using GovDelivery on behalf of: the State of Michigan, 111 S. Capitol Ave., Lansing, MI. *You are receiving this message because you are a State of Michigan employee.*

From: Adelman, Mitch (DEQ)
Sent: Friday, January 22, 2016 5:13 PM
To: Sambiagio, Melissa (DTMB)
Subject: Automatic reply: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

I'll be away from the office through Friday January 22, 2016 and checking my e-mail infrequently as time allows.

If your e-mail requires a reply, I'll do my best to reply as soon as possible on Monday January 25, 2016. Thanks

Mitch

Mitch Adelman
Jackson District Office
Remediation and Redevelopment Division
MI Department of Environmental Quality
301 E. Louis Glick Hwy.
Jackson, MI 49201
phone: 517-780-7852
fax: 517-780-7855
email: adelmanm@michigan.gov
Environmental emergencies: 1-800-292-4706

From: Pieper, Julia (DEQ)
Sent: Friday, January 22, 2016 5:13 PM
To: Sambiagio, Melissa (DTMB)
Subject: Automatic reply: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

I will be out of the office until 8 am Monday January 25. I will respond to your message upon my return.

From: SOM - DTMBRemedyMail <SOM-DTMBRemedyMail@michigan.gov>
Sent: Monday, January 25, 2016 8:56 AM
To: Sambiagio, Melissa (DTMB)
Subject: Please take a moment to complete the Service Desk Survey for REQ000000769027. Sambiagio, Melissa - FLINT WATER PROJECT - New service Smartphones. We value your feedback and are constantly looking for ways to improve our service to you.

https://dtmbitsmweb.state.mi.us:8443/arsys/servlet/ViewFormServlet?form=SRM%3aSurvey&server=dtmbitsmapp.state.mi.us&eid=SRV000000731159

Please take a moment to complete the Service Desk Survey for REQ000000769027. We value your feedback and are constantly looking for ways to improve our service to you.

Summary: Sambiagio, Melissa - FLINT WATER PROJECT - New service Smartphones

From: SOM - DTMBRemedyMail <SOM-DTMBRemedyMail@michigan.gov>
Sent: Monday, January 25, 2016 8:56 AM
To: Sambiagio, Melissa (DTMB)
Subject: Help Desk Request REQ000000769027: Status has been updated to Completed.

https://dtmbitsmweb.state.mi.us:8443/arsys/servlet/ViewFormServlet?form=NTE%3aNotifier&server=dtmbitsmapp.state.mi.us&eid=NTS000014247188
Click the above link or login to SRM Console for updated status.
Completion notification:
REQ000000769027 has been completed.
We are pleased to inform you that your request has been completed.

Requested For: Melissa Duncan-Sambiagio Requested By: Mindy Hummel

Summary: Sambiagio, Melissa - FLINT WATER PROJECT - New service Smartphones
Notes: New service iPhone 5S. Part of the Flint water project. Device is being shipped to me and I will assist in setting up on 01/22/16. Please authorize Melissa Sambiagio (sambiagiom) and Steve Rigg (riggs).
Resolution: both devices are enrolled and syncing

For questions or concerns relating to this case, please contact the DTMB Client Service Center at 241-9700 or 1-800-968-2644 and reference REQ000000769027.

Yours sincerely,

DTMB Client Service Center

Please do not reply to this email. This message is sent from an unmonitored inbox.

From: Marc_Trudell@vwr.com
Sent: Monday, January 25, 2016 9:04 AM
To: Sambiagio, Melissa (DTMB)
Subject: Re: VWR contact for 1/24 - 1/27 and updates

Hi Melissa,

Good morning. I am not sure if you just called, I am in meetings most of the day so I may not be able to get back with you today. I will get back with you as soon as possible.

Marc Trudell
Sales Representative Healthcare
VWR International, LLC
marc_trudell@vwr.com
cell: (248) 727-7176
fax: (248) 957-8585
http://www.vwr.com

Please excuse any typing errors as this was sent from my iPhone.

On Jan 25, 2016, at 7:53 AM, Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov> wrote:

> Nina:
>
> Unfortunately, my information is still not completed clarified. I do know the manufacturer is Magellan Diagnostics and DHHS is looking for LeadCare testing kits. When I did a Google search it appears there are a few different types of these available.
>
> My first question would be, can VWR provide any of the Magellan Diagnostic LeadCare testing kits, along with their associates analyzer labels, and micro-cuvettes?
>
> If yes, I will provide more detailed specifications for pricing and lead time information.
>
> Again, thank you.
>
> *Melissa Sambiagio*
> State of Michigan
> Department of Technology, Management and Budget
> Procurement – Commodities Division
> Constitution Hall, 1-N
> 525 West Allegan Street
> Lansing, Michigan 48933
> 517-284-7016 Office
> 855-647-8724 Toll Free Customer Service
> 517-335-0046 Facsimile
> sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

<image001.gif>

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Monday, January 25, 2016 8:46 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Marc_Trudell@vwr.com; Lewis_McMillan@VWR.COM
Subject: Re: VWR contact for 1/24 - 1/27 and updates

Hi Melissa,

Of course! Marc Trudell, copied above is the Healthcare rep in MI and he is here at the sales meeting with me. If you could send us more details about the kits we can start work on finding an alternative. I will ask Lewis about this as well!

Here is Marc's phone number. 1 (248) 727-7176

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Jan 25, 2016, at 6:17 AM, Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov> wrote:

> Nina can you give me the name and contact information for the sales rep that is in charge of the life side of VWR? DHHS may be in need of some blood testing kits. I'm going to check the specs when I get to the office. Is that sales rep in your sales meeting today
>
> Sent from my iPhone
>
> On Jan 22, 2016, at 6:50 PM, "Nina_Cole@vwr.com" <Nina_Cole@vwr.com> wrote:
>
> > Hello Everyone,

I wanted to send a general update out to everyone because next week I will be at a National Sales Conference and booked in meetings for 3 days. I do not want any of you not to have access to support when I am away. I have been working closely with the VWR government support team and they understand the importance of your needs. Please let us know of any new order that could be needed so we can make certain the order is closely watched within VWR.

As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.

Shasta Dixon
Coordinator - Gov't Contracts
Office 678-288-3134
Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets
Mobile 770-335-7925
lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

MK662346 (sold in cases of 6) Stock: 47 of the 2500 ML bottles in the Batavia Warehouse. (Avantor has 590 in stock as well) so we could replenish quickly (this is the original ordered product)

BDH30462.5LPC (sold in cases of 6) Stock: 390 of the 2500 ML bottles in different Warehouses around the nation, we can supply more from the manufacturer
(this is the secondary source we have sampled)

EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

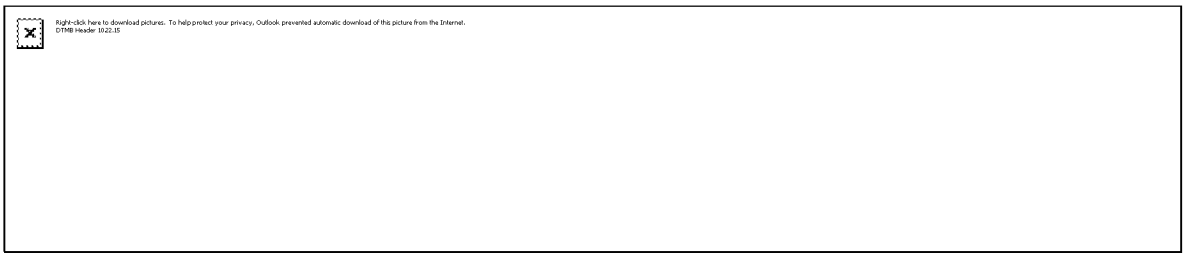
Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

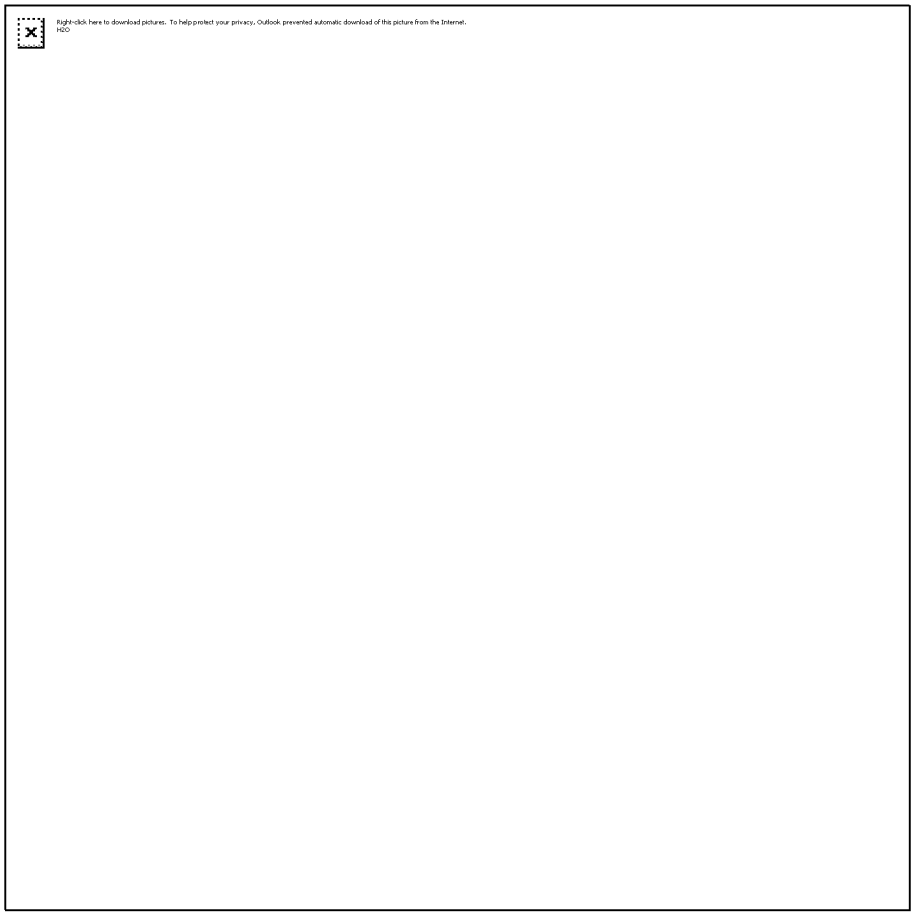
Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Tuesday, January 26, 2016 8:39 AM
To: Sambiagio, Melissa (DTMB)
Subject: Contributing time, muscle and money



During this month's Martin Luther King Jr. holiday weekend, some state employees turned their "day off" into a "day on" in Flint. There, they delivered bottled water, water filters, replacement cartridges and water testing kits to families. The volunteers joined other Michiganders, turning Dr. King's birthday observance into a day of service.



Mike Zimmer, director of the Office of Good Government and the Department of Licensing and Regulatory Affairs, has shared a link – www.helpforflint.com – that offers other opportunities to contribute time, muscle and money to bring clean drinking water to the community.Here in DTMB, some of our employees didn't wait for an invitation to lend a hand. Office of Retirement Services staff contributed funds that were used to buy 31 cases and 23 gallons of water, which a local organization transported to Flint.

Autumn Hubbard, Ambrea Mack and Sarah Esquivel, who are in the photo at the left, nearly emptied the shelves at their local grocery store. Thanks for your efforts.

everyone.

Now work.

Last week, I signed a new policy that formalizes the annual employee review process and sets expectations for employees and managers. Administrative Policy 200.37 establishes consistent standards for implementing performance plans and reviews. Some of the standards are practices we have followed for years. Others are new. Some of particular note include:

- The mandatory use of HRMN
- A standard Feb. 1-Jan. 31 rating period for all employees
- An Individual Development Plan that specifies training or development programs for each employee
- Competencies and objectives that align to DTMB goals or scorecard metrics
- Consequences for managers and supervisors who do not complete the review process as required

A fundamental role of each DTMB manager or supervisor is to provide employees with direction and feedback on their performance. Employees also are expected to take an active role in pursuing professional development opportunities and achieving their competencies and objectives. I encourage you to review the new policy and talk with your manager or supervisor if you have questions. Of course, I welcome your questions and input as well. Please send your comments and ideas to me at behend@michigan.gov.

I know these have been busy weeks for many of you as you take on additional responsibilities and work hard to provide resources and services for our customers and citizens across the state. Please know that your hard work has not gone unnoticed. Thank you for everything you do, every day.

Have a great week,

David

The Department of Technology, Management and Budget
You are receiving this email because you are an employee of the Department of Technology, Management and Budget. If you have questions about your subscription, please contact DTMB-Communications@michigan.gov.

This email was sent to sambiagiom@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

Subject: Water Testing Bottles
Location: CONFERENCE CALL

Start: Tue 1/26/2016 12:30 PM
End: Tue 1/26/2016 1:00 PM
Show Time As: Tentative

Recurrence: (none)

Meeting Status: Not yet responded

Organizer: Premoe, Tara (DEQ)
Required Attendees: Wolf, Jennifer (DNR); Adelman, Mitch (DEQ); Ducharme, Mark (DEQ); Sambiagio, Melissa (DTMB); MSP-EOC-MDEQ

Importance: High

We need a conversation on the number of bottles on hand, not yet deployed, and the number needed to order. Attached is a spreadsheet of the orders thus far. Within the last week 36,576 bottles have arrived. Trying to get a handle on the expedited need for 20,000 more.

In the meantime, we are researching stock with vendors.

Flint Water Sample Testing Bot...

Call in number 877-336-1829
Access Code 9103511

	A	B	C	D	E	F	G	H
1	**WATER TESTING BOTTLES**							
2								
3	**Date Ordered**	**Ship Date**	**Vendor**	**Invoice #**	**Shipping Method**	**# Cases**	**# Per Case**	**Total Units**
4	11/12/2015	11/19/2015	Scientific Specialties	209586	Ground	17	60	1,020
5	12/9/2015	12/14/2015	Scientific Specialties	209950	Ground	17	60	1,020
6	1/8/2016	1/12/2016	Scientific Specialties	273615	Ground	17	60	1,020
7	1/11/2016	1/12/2016	Scientific Specialties	273634	Ground	1	60	60
8	1/11/2016	1/13/2016	Scientific Specialties	210372	Ground	170	60	10,200
9	1/12/2016	1/12/2016	Environmental Express	1000406676	Expedited	1	72	72
10	1/14/2016	1/15/2016	Environmental Express	1000407279	Expedited	100	72	7,200
11	1/14/2016	1/19/2016	Environmental Express	1000407496	Expedited	100	72	7,200
12	1/14/2016	1/21/2016	Environmental Express	1000407827	Expedited	200	72	14,400
13	1/18/2016	1/20/2016	VWR	8043702839	Ground	42	144	6,048
14	1/18/2016	1/21/2016	VWR		Expedited	6	144	864
15	1/18/2016		VWR		Ground	56	144	8,064
16	1/18/2016		VWR		NOT SHIPPED YET	46	144	6,624
17						773		63,792

	I	J	K	L
1				
2				
3	**Case Price**	**Shipping**	**Total**	**Comments**
4	58.10	-	$ 987.70	
5	58.10	-	$ 987.70	
6	58.10	-	$ 987.70	
7	58.10	-	$ 58.10	
8	58.10	-	$ 9,877.00	
9	102.94	87.76	$ 190.70	Single case to lab for testing
10	80.60	60.00	$ 8,120.00	Shipping = pallet charge
11	80.60	6,000.00	$ 14,060.00	UPS Next Day Air
12	80.60	12,000.00	$ 28,120.00	UPS Next Day Air
13	101.95	-	$ 4,281.90	150 cases ordered/42 shipped
14	101.95	124.63	$ 736.33	Received 1/22/16
15	101.95	-	$ 5,709.20	Received Yesterday
16	101.95	-	$ 4,689.70	ESTIMATED 2/11 SHIP DATE
17		18,272.39	$ 78,806.03	

From: Rigg, Steve (DTMB)
Sent: Tuesday, January 26, 2016 10:13 AM
To: Premoe, Tara (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Vendor Contact

Thank you. I will follow up.

Steve Rigg
Buyer, Commodities Division
DTMB-Procurement
(517)284-7043
RiggS@michigan.gov

DTMB
HELP. CONNECT. SOLVE.

From: Premoe, Tara (DEQ)
Sent: Tuesday, January 26, 2016 9:42 AM
To: Rigg, Steve (DTMB) <RiggS@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: Vendor Contact

Hi Steve,

The following vendor left me a voice mail message regarding filters and wanted to speak with someone connected to purchasing for Flint:

Maggie Bullard-Marshall
Company: Eldevera (not sure how to spell)
She stated a veteran owned Michigan company
269-271-0280
Water filters - Legionella

As I am not connected to filters, I'm passing this on to you. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Cook, Rebecca (DTMB)
Sent: Tuesday, January 26, 2016 2:07 PM
To: Sambiagio, Melissa (DTMB)
Subject: RE: Animal Disease Response Meeting

Would they be ok if we bumped the meeting out 2-4 weeks?

From: Sambiagio, Melissa (DTMB)
Sent: Tuesday, January 26, 2016 10:24 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: FW: Animal Disease Response Meeting

Below is the information I received from Agriculture regarding our meeting on Thursday (See's Brad's response).

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: McCarrick, Carla (MDARD)
Sent: Tuesday, January 26, 2016 10:11 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: FW: Animal Disease Response Meeting

It could be services or commodities.

From: Deacon, Brad (MDARD)
Sent: Tuesday, January 26, 2016 9:59 AM
To: McCarrick, Carla (MDARD)
Cc: Merrill, Debra (MDARD)
Subject: RE: Animal Disease Response Meeting

DTMB's Emergency Management Coordinator said to include them -- and during emergencies DTMB doesn't just monitor, they'll do the purchasing, like they are right now for Flint response. If they're busy with that we can postpone this meeting. I've been told that when the State Emergency Operations Center is open during a declared disaster DTMB will step up and take over some of the purchasing so we (or any other Dept.) don't have to go through all the normal steps. Since that Administrative Guide doesn't reference the Emergency Management Act, it isn't the same thing. If we had Avian Influenza in commercial / large scale poultry operations, we would be making enormous purchases they would on our behalf) so this was to introduce our issues and potential needs to them.

From: McCarrick, Carla (MDARD)
Sent: Tuesday, January 26, 2016 8:26 AM
To: Deacon, Brad (MDARD)
Subject: Animal Disease Response Meeting

DTMB Purchasing called me yesterday to get more information about the above meeting on Thursday. I accepted the appointment but didn't really look at the attendees to see that they were invited too. I told them that I didn't know but I would contact you guys to get additional information.

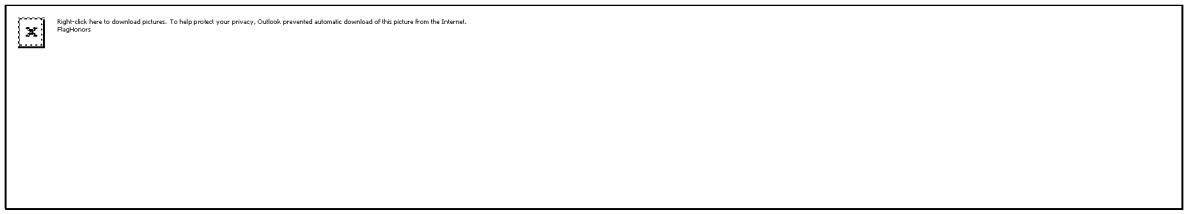
After I thought about it I'm not sure why DTMB Purchasing was invited to this meeting so I thought I would ask. If this is for emergency purchases, per the attached State Administrative Guide DTMB Procurement does not get involved, they just monitor emergency purchases.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

Subject:	Animal Disease Response Purchasing
Location:	CH-6S-COLEMAN-YOUNG
Start:	Tue 3/1/2016 10:30 AM
End:	Tue 3/1/2016 11:30 AM
Show Time As:	Tentative
Recurrence:	(none)
Meeting Status:	Not yet responded
Organizer:	Merrill, Debra (MDARD)
Required Attendees:	Deacon, Brad (MDA) (deaconb9@michigan.gov); Barr, Nancy (MDARD); Lenda, Cathy (MDARD); Coon, Diane (MDARD); McCarrick, Carla (MDARD); Cook, Rebecca (DTMB); Doll, Jeanette (DTMB)
Optional Attendees:	Sambiagio, Melissa (DTMB)

Rescheduling due to Flint Water Emergency

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 29, 2016 9:55 AM
To: Sambiagio, Melissa (DTMB)
Subject: Thank you for your service



THANK YOU!

Fellow employees,

Each day, more than 46,000 state of Michigan employees come to work with the confidence and commitment to make Michigan a better place to live, work and play. I appreciate the way you care about the citizens we serve, and how it is reflected in the work that you do.

As you have heard from me and the media, our reputation and trust can be severely impacted when people do not make good decisions, or use good judgment in solving problems. That principle is universal, but never more so than when public health is at stake. What happened in Flint can never be allowed to happen again anywhere in our state.

I know that you want to work in a place where employee input is valued, efforts are recognized, and teams are always striving for continuous improvement. That's why we introduced employee surveys, Bureaucracy Busters and other reinvention initiatives. We want and deserve a culture of innovation, continuous improvement and employee engagement at every level. We can never take for granted how important the people are who depend on us to do our jobs, and I am asking you not to let the situation in Flint negatively impact your motivation to excel every day.

Many of you have taken an interest in helping the citizens of Flint on your own time, and I'd like to take this opportunity to recognize and thank those who have volunteered over the last couple of weekends. You have worked tirelessly to deliver cases of bottled water, water filters, replacement cartridges and water testing kits to the families in need. I appreciate you donating your time to help our fellow Michiganders. To date, more than 37,000 homes have been visited by one of our water resource teams.

For employees who would like to further help the people of Flint, please visit www.HelpForFlint.com to learn how you can do so. For additional information and to sign up for daily updates, please visit www.mi.gov/FlintWater. I am committed to ensuring that all residents have access to safe and clean water.

Again, I'd like to express my gratitude for the work you do every day to continuously improve our state and earn the trust of those you serve. You make a real difference.

Thanks,

Governor Rick Snyder

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
Photos of state employees volunteering

STAY CONNECTED:

This email was sent to samblegion@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

Subject: Weekly Status Meeting - Water Sample Bottles
Location: Conference Call

Start: Wed 2/3/2016 11:30 AM
End: Wed 2/3/2016 12:00 PM
Show Time As: Tentative

Recurrence: (none)

Meeting Status: Not yet responded

Organizer: Premoe, Tara (DEQ)
Required Attendees: Adelman, Mitch (DEQ); Krisztian, George (DEQ); Meka, John (DNR); MSP-EOC-MDEQ; Pieper, Julia (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR)

Call In 877-336-1829
Access Code 9103511

Spreadsheet attached for discussion – Note: for discussion, we need packing slips from each order received so we know they arrived.

Flint Water Sample Testing Bot…

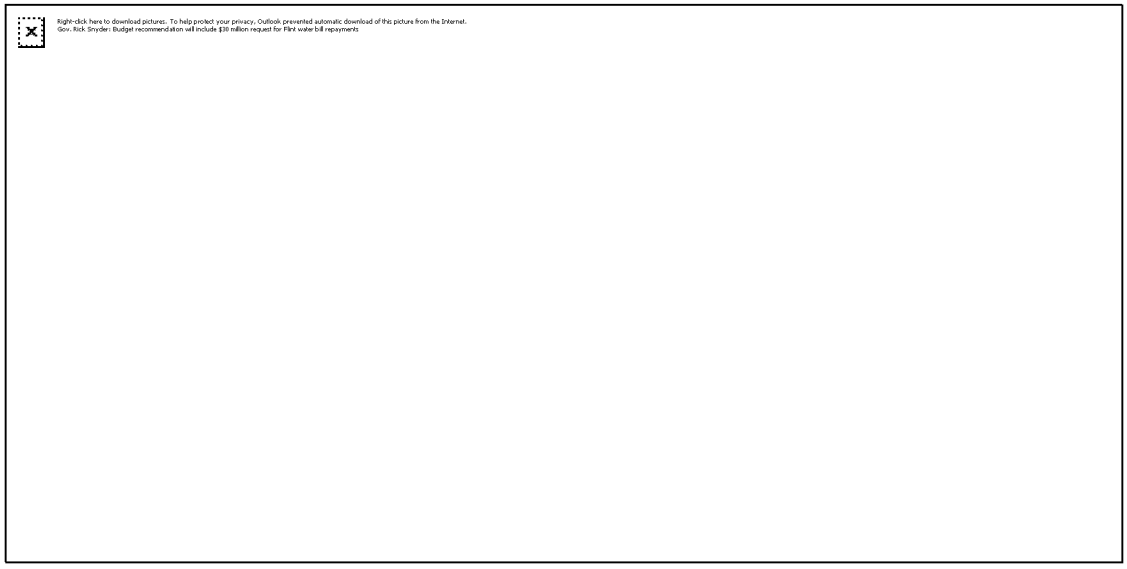
	A	B	C
1	**WATER TESTING BOTTLES**		
2			
3	**Date Ordered**	**Ship Date**	**Vendor**
4	11/12/2015	11/19/2015	Scientific Specialties
5	12/9/2015	12/14/2015	Scientific Specialties
6	1/8/2016	1/12/2016	Scientific Specialties
7	1/11/2016	1/12/2016	Scientific Specialties
8	1/11/2016	1/13/2016	Scientific Specialties
9	1/12/2016	1/12/2016	Environmental Express
10	1/14/2016	1/15/2016	Environmental Express
11	1/14/2016	1/19/2016	Environmental Express
12	1/14/2016	1/21/2016	Environmental Express
13	1/18/2016	1/20/2016	VWR
14	1/18/2016	1/21/2016	VWR
15	1/18/2016	1/21/2016	VWR
16	1/18/2016	1/28/2016	VWR
17	1/27/2016		Scientific Specialties
18	1/27/2016		Scientific Specialties
19			
20			
21			
22	tp 1/27/2016		
23			
24			
25	**AVAILABLE FROM GRAINGER**		
26	1/27/2016	6FAH8	$106.49/50 PK

	D	E	F
1			
2			
3	**Invoice #**	**Shipping Method**	**# Cases**
4	209586	Ground	17
5	209950	Ground	17
6	273615	Ground	17
7	273634	Ground	1
8	210372	Ground	170
9	1000406676	Expedited	1
10	1000407279	Expedited	100
11	1000407496	Expedited	100
12	1000407827	Expedited	200
13	8043702839	Ground	42
14		Expedited	6
15		Ground	56
16		Ground	46
17		Ground	40
18		Ground	295
19			**1108**
20			
21			
22			
23			
24			
25			
26	Sent specifications to lab for review; is acceptable, use as last resort due to price. One bottle is being shipped to Kirby for review.		

	G	H	I	J	K	L	M
1							
2							
3	**# Per Case**	**Total Units**	**Cost Per Unit**	**Case Price**	**Shipping**	**Total**	**Comments**
4	60	1,020	0.968	58.10	-	$ 987.70	
5	60	1,020	0.968	58.10	-	$ 987.70	
6	60	1,020	0.968	58.10	-	$ 987.70	
7	60	60	0.968	58.10	-	$ 58.10	
8	60	10,200	0.968	58.10	-	$ 9,877.00	
9	72	72	1.430	102.94	87.76	$ 190.70	Single case to lab for testing
10	72	7,200	1.119	80.60	60.00	$ 8,120.00	Shipping = pallet charge
11	72	7,200	1.119	80.60	6,000.00	$ 14,060.00	UPS Next Day Air
12	72	14,400	1.119	80.60	12,000.00	$ 28,120.00	UPS Next Day Air
13	144	6,048	0.708	101.95	-	$ 4,281.90	150 cases ordered/42 shipped
14	144	864	0.708	101.95	124.63	$ 736.33	Received 1/22/16
15	144	8,064	0.708	101.95	-	$ 5,709.20	Received 1/25/16
16	144	6,624	0.708	101.95	-	$ 4,689.70	TO BE RECEIVED 2/3
17	60	2,400	0.968	58.10	-	$ 2,324.00	TO BE RECEIVED 2/1 w/1 case to Kirby
18	60	17,700	0.968	58.10	-	$ 17,139.50	TO BE RECEIVED 2/8 w/1 case to Kirby
19		**83,892**			**18,272.39**	**$ 98,269.53**	
20							
21							
22							
23							
24							
25							
26							

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Wednesday, February 03, 2016 6:14 PM
To: Sambiagio, Melissa (DTMB)
Subject: "Flint residents should not have to pay for water they cannot drink"

Budget recommendation will include $30 million request for Flint water bill repayments



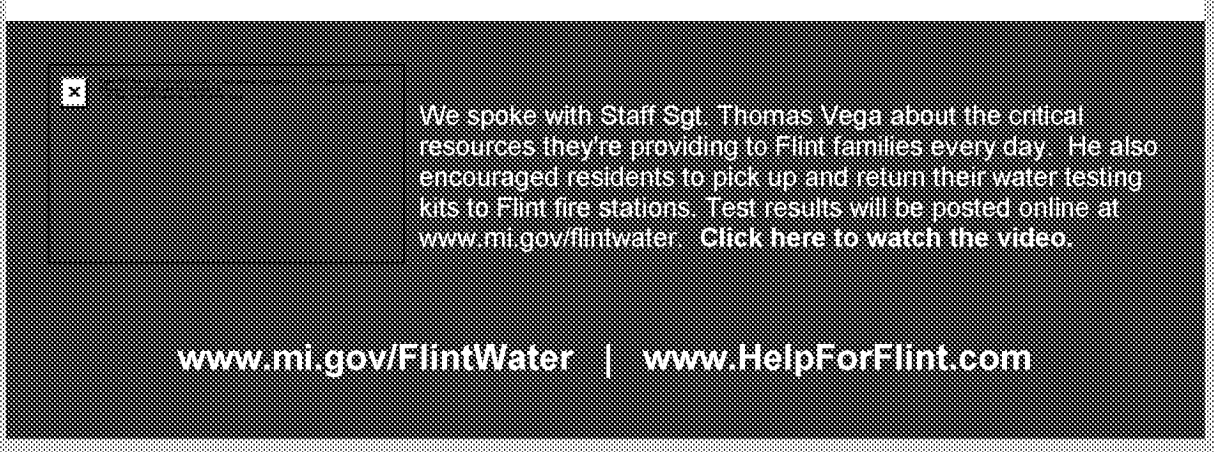
When Governor Rick Snyder presents his budget recommendation next Wednesday, Feb. 10, he will include a $30 million request for the residents of Flint to keep their water service on and eliminate the need to pay for water they cannot completely trust to drink.

Under the governor's ask, the funding would enable the city of Flint to apply credits for customers on future bills. Estimates show water is roughly 47 percent of billing and sewer costs are around 53 percent. The credit would be applied to consumption usage (roughly

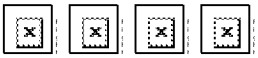
65 percent) of a resident's water portion of the bill, such as for bathing, drinking, cooking, and washing your hands. Residents still would be responsible for paying the sewer portion of their water bills.

Professor Marc Edwards of Virginia Tech said, "This essentially refunds all the money associated with consumption or consumer use. I think it's an amazing gesture of common sense and good will and it corrects an injustice. I don't think there's a precedent for this. I feel so encouraged by the direction this is going."

Click here to learn more about the budget request.



STAY CONNECTED:



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This email was sent to sambiagiom@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: Chris Respondek <crespondek@jandbmedical.com>
Sent: Thursday, February 04, 2016 3:19 PM
To: Sambiagio, Melissa (DTMB)
Subject: RE: Water Testing Bottles

You're welcome have a great day Melissa

Thank you,
Chris Respondek

Chris Respondek
Customer Service Manager, Medical-Surgical
J & B Medical Supply
50496 W. Pontiac Trail
Wixom, MI 48393
248-896-6210 ext. 205
248-896-6211 direct phone
248-960-7985 fax
crespondek@jandbmedical.com
www.jandbmedical.com

John Wooden
Be more concerned with your character than with your reputation.Your character is what you really are while your reputation is merely what others think you are

---

From: Sambiagio, Melissa (DTMB) [mailto:SambiagioM@michigan.gov]
Sent: Thursday, February 04, 2016 3:15 PM
To: Chris Respondek
Subject: RE: Water Testing Bottles

I appreciate the assistance. Thank you for looking into it.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service

517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
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From: Chris Respondek [mailto:crespondek@jandbmedical.com]
Sent: Thursday, February 04, 2016 2:38 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: Water Testing Bottles

Hi Melissa,

Unfortunately the only source we could find for these bottles was Environment Express. We spoke to a sales rep and they mentioned they already supply you direct for these. They wouldn't offer us a discount so unfortunately we aren't able to supply them to you at a lower price. If you come across any other items please let me know and we will be more than happy to check pricing for you on them.

Also we are still working on the Hemocue pricing for you. Our Vice President is dealing with Hemocue direct here so we should have an answer on those hopefully by tomorrow.

Thank you,
Chris Respondek

J&B MEDICAL SUPPLY
...SETTING THE STANDARD

Chris Respondek
Customer Service Manager, Medical-Surgical
J & B Medical Supply
50496 W. Pontiac Trail
Wixom, MI 48393
248-896-6210 ext. 205
248-896-6211 direct phone
248-960-7985 fax
crespondek@jandbmedical.com
www.jandbmedical.com

John Wooden
Be more concerned with your character than with your reputation.Your character is what you really are while your reputation is merely what others think you are

From: Sambiagio, Melissa (DTMB) [mailto:SambiagioM@michigan.gov]
Sent: Thursday, January 28, 2016 4:46 PM
To: Chris Respondek
Cc: Premoe, Tara (DEQ)
Subject: Water Testing Bottles - Price Quote

Chris:

I am working on supporting the State of Emergency effort in Flint. We are looking for alternate supplier pricing for water testing bottles. Below, I've included three reference brands with description of the type of bottle we are looking for.

Environmental Express	Item #BPC1172	Description - HDPE, 63mm Nat WM, 32oz, 1L
VWR	Item #71001-158	Description - 32oz (1L) HDPE, Wide Mouth bottle
SciSpec	Item #053032-A	Description - 32ox Plastic Wide Mouth packed bulk w/foam lined caps

Is this something J&B could offer? If so, what pricing could you provide, and what would the delivery time-frame be? We order approximately 10,000 bottles each time.

Thank you,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
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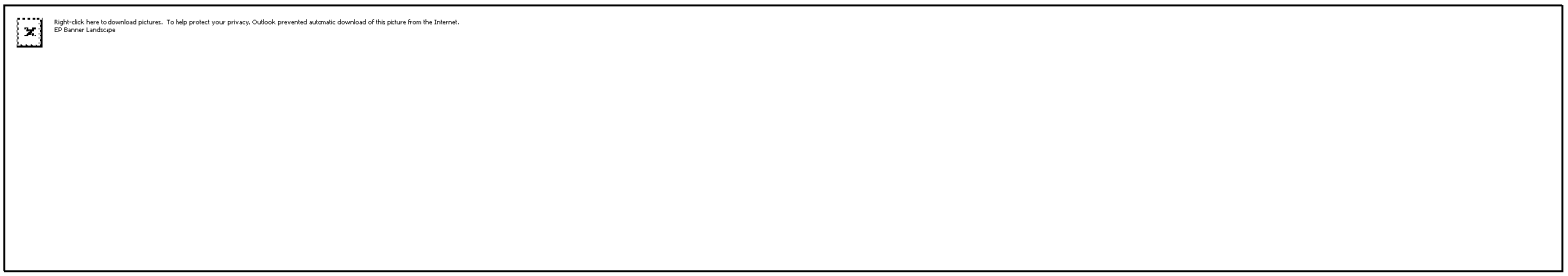
From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Friday, February 05, 2016 2:42 PM
To: Sambiagio, Melissa (DTMB)
Subject: Enterprise Procurement: Vendor Sales for Flint Purchases



Enterprise Procurement,

Vendors who are interested in selling goods or services to the state to assist in the Flint water emergency should be referred to the "Flint Emergency Purchasing" portal found on the Contract Connect website.

By submitting their information through the portal, we ensure that all solutions are collected and reviewed by the appropriate parties. Vendors should also register their businesses on www.Buy4Michigan.com and on the Contract and Payment Express at www.michigan.gov/cpexpress.

We're Better Together;

Better Enterprise Wide

Enterprise Procurement * We're Better Together; Better Enterprise Wide
You are receiving this email because you are directly or indirectly involved in procurement functions at the State of Michigan. If you have questions about your subscription, please contact Riehlej2@michigan.gov

This email was sent to sambiagiom@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Sent: Monday, February 08, 2016 1:50 PM
To: dstowell@crowncoporatehousing.com
Subject: State of Michigan - Flint Water Crises

Donna:

Per our conversation, below is the website available for vendors who are interested in selling goods or services to the state to aid in the Flint water crises.

http://www.michigan.gov/micontractconnect/0,4541,7-225-75359---,00.html

Thank you,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Reyes, Chenoa (DTMB)
Sent: Monday, February 08, 2016 3:55 PM
To: Cieciwa, Sue (DTMB);Sambiagio, Melissa (DTMB);Dufour, Yvon (DTMB)
Subject: Flint Water Project

Flint water should be in your ChangePoint timesheet under request.

Thank You,

Chenoa Reyes

Business Analyst, Commodities Division
DTMB Procurement
517-284-6995

From: Premoe, Tara (DEQ)
Sent: Tuesday, February 09, 2016 11:59 AM
To: Sambiagio, Melissa (DTMB);Wilcox, Candra (DEQ)
Cc: Campbell, Mary Jo (DEQ)
Subject: RE: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing

FYI – Candra Wilcox has been working on this issue for several days. Mary Jo, please check with others prior to initiating duplicate efforts.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Tuesday, February 09, 2016 11:54 AM
To: Premoe, Tara (DEQ)
Cc: Campbell, Mary Jo (DEQ)
Subject: RE: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing

Notes from the meeting:

2,000 reports ready
4,000 more coming
2,000 more likely

Can DTMB fold and insert the water reports?
We don't always have addresses or zip codes
    Can DTMB get zip codes

DTMB needs the envelopes from DEQ
    Envelopes are being printed at Print and Graphics; M&D will go over and see if they can have them
    DTMB will also be able to print the envelopes
    DEQ to scan and email a copy of the envelop information to Mike Armstrong
DTMB can fold and insert reports into envelopes
Sorters will try to match missing zip codes to the address
Reports with no addresses are not able to be delivered; DEQ will take over to Mike Glasglow in Flint
DEQ will need to submit a DTMB 530 to M&D for processing; include the Index Code - 455500; Object Code - 6140; PCS 303015 - Project #900040-Phase 00 - Contact Lisa (M&D will prepare the form and send to DEQ for signature)
Chris, M&D, will make a special run to lab to collect the documents on hand today

After today's initial pickup:
DTMB-530 will be a standard work order, a copy of the 530 will need to be included on each box for billing

DTMB M&D will pick-up at DEQ lab. M&D picks up several times a day - 7:00 a.m.; 9:30 a.m.; 1:30 p.m. Pick-up is located at south side of building - shelf next to the cubical - ID mail

DTMB M&D contact information for DEQ will be sent.

I think this issue is completed.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

<< OLE Object: Picture (Device Independent Bitmap) >>

From: Premoe, Tara (DEQ)
Sent: Tuesday, February 09, 2016 11:28 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing

I don't know if I will be on or now; trying to track down the info for the stickers.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Tuesday, February 09, 2016 11:18 AM
To: Campbell, Mary Jo (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ); Hagerman, Lisa (DEQ); Goodine, Tom (DTMB)
Subject: RE: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing
Importance: High

Please use the following teleconference information to attend this meeting:

Phone 1-877-402-9753

Access Code 4098090#

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

<< OLE Object: Picture (Device Independent Bitmap) >>

-----Original Appointment-----
From: Campbell, Mary Jo (DEQ)
Sent: Tuesday, February 09, 2016 10:21 AM
To: Sambiagio, Melissa (DTMB); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ); Hagerman, Lisa (DEQ); Campbell, Mary Jo (DEQ); Goodine, Tom (DTMB)
Subject: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing
When: Tuesday, February 09, 2016 11:30 AM-12:00 PM (UTC-05:00) Eastern Time (US & Canada).
Where: Conference call info to follow

From: McCarrick, Carla (MDARD)
Sent: Wednesday, February 10, 2016 7:55 AM
To: Sambiagio, Melissa (DTMB)
Subject: RE: 2ND REQUEST - 071B0200274 Airgas Agreement

Thank you – we really appreciate your help.

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, February 10, 2016 7:48 AM
To: McCarrick, Carla (MDARD); Cook, Rebecca (DTMB)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 2ND REQUEST - 071B0200274 Airgas Agreement

Carla:

I apologize for not getting back with you sooner. I'll take a look at the addendum proposed by Airgas and call you this morning.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: McCarrick, Carla (MDARD)
Sent: Wednesday, February 10, 2016 6:34 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: RE: 2ND REQUEST - 071B0200274 Airgas Agreement

The ITRAC that Lisa mentioned is for cement and fencing work in preparation of the new Airgas system that Melissa was going to see about adding to the DEQ contract.

Carla

From: Cook, Rebecca (DTMB)
Sent: Tuesday, February 09, 2016 8:10 PM
To: McCarrick, Carla (MDARD); Sambiagio, Melissa (DTMB)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 2ND REQUEST - 071B0200274 Airgas Agreement

Carla

Thanks for the gentle reminder. We will touch base internally and get you an update.

Can you please email me the ITRAC # referenced below?

Thanks!

Rebecca

From: McCarrick, Carla (MDARD)
Sent: Tuesday, February 9, 2016 1:48 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: 2ND REQUEST - 071B0200274 Airgas Agreement

Can you please give us a status update on this? Thank you.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: McCarrick, Carla (MDARD)
Sent: Monday, February 01, 2016 11:36 AM
To: Sambiagio, Melissa (DTMB)
Cc: Spalsbury, Lisa (MDARD)
Subject: FW: 071B0200274 Airgas Agreement

I don't recall getting an update from you last week. Can you please give us a status update on this agreement? Thanks for your help.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 27, 2016 10:02 AM
To: McCarrick, Carla (MDARD)

Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

I'll give you a specific update after lunch. I have a meeting with my director to review my workload and will let you know who (if I have assistance) and when is going to work on this.

Sorry for the delay.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
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Website: www.michigan.gov/micontractconnect
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DTMB
HELP. CONNECT. SOLVE.

From: McCarrick, Carla (MDARD)
Sent: Wednesday, January 27, 2016 10:00 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: FW: 071B0200274 Airgas Agreement

I know that you are working on purchasing for the Flint emergency response but Lisa just called and wanted to know the status of adding us to the State contract for nitrogen so they can get the tanks. I believe you said yesterday when I spoke with you that it was next on your list.

Can you please give Lisa and I an update on the status? Thanks.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: McCarrick, Carla (MDARD)
Sent: Friday, January 22, 2016 6:47 AM
To: Spalsbury, Lisa (MDARD)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: 071B0200274 Airgas Agreement

The concrete / fencing and the State contract that Melissa referenced are two different things. We are all set with the concrete / fencing project and have a PO in place for that.

Melissa is going to work with you and Airgas regarding the contract that you were sent with regard to the nitrogen; she said that she would be contacting you. Has she contacted you yet?

The ITRAC that she referenced is to add us to the State contract for nitrogen. I looked on the SOM Purchasing website and there are a couple different contracts with Airgas, but I believe she was looking to have us added to DNRE's contract, 071B0200274.
Melissa, can you please confirm that?

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Spalsbury, Lisa (MDARD)
Sent: Tuesday, January 19, 2016 4:32 PM
To: Sambiagio, Melissa (DTMB); McCarrick, Carla (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

Good afternoon ladies!

Several times last week I went to respond to this email, but then was interrupted. Today I realize I never did respond.

Questions I have:

- An ITRAC was already done for this work (gave us authority to proceed without requesting bids). Do we need another one?
- Time frame – cement has been poured. Fencing should be coming. So, what is the next step? Are they good to go?

I think that is all I needed to answer. I look forward to hearing from you on this.

Lisa Spalsbury
Departmental Manager
Laboratory Division
Mich. Dept. of Agriculture & Rural Development
1615 S Harrison
East Lansing, MI 48823
517-203-1323

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 13, 2016 10:00 AM
To: McCarrick, Carla (MDARD)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

Carla:

Per your email and our conversation, you are correct in that we should add MDARD to the state contract and not sign any outside agreement. I will get in touch with Lisa regarding her time frame, infrastructure, and next steps. We'll have to have an iTRAC submitted too.

Thanks for touching base,

Melissa Sambiagio
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DTMB
HELP. CONNECT. SOLVE.

From: McCarrick, Carla (MDARD)
Sent: Wednesday, January 13, 2016 7:42 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: 071B0200274 Airgas Agreement

Our Laboratory Division has been in contact with Airgas as our current system does not allow for enough nitrogen to run all the laboratory equipment simultaneously and they sent them the attached agreement to sign. I am wondering:

- Should we be signing agreements like this when there is a State contract in place?
- Is a change notice needed like was done for DEQ (Change Notice No. 3)?
- Is there anything else we need to do?

Please let me know if we should sign this and if we need to do anything else. Thank you for your assistance in this matter.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Spalsbury, Lisa (MDARD)
Sent: Tuesday, January 12, 2016 3:45 PM
To: McCarrick, Carla (MDARD)
Cc: Flood, Tammie (MDARD)
Subject: AirGas Product Sale Agreement

Carla,

As part of the work for the nitrogen system AirGas is asking us to complete the attached agreement. Thoughts?

Lisa

Appointment

From: Premoe, Tara (DEQ) [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=9E99A0C98E38440CBC67D0B4221B032B-GROW TARA]

Sent: 2/10/2016 9:33:44 AM

To: Adelman, Mitch (DEQ) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=b7374836afa845c89b5c952ddd347ba2-Adelman Mitch]; Krisztian, George (DEQ) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=79d80adc1ca84f54ad3b8b7ab8363bcd-Krisztian George]; Meka, John (DNR) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=ffac415f3c604bd8866edc890da59333-Meka John]; MSP-EOC-MDEQ [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=4b09aa2289554e5db8214267538109e9-MSP-EOC-MDEQ]; Pieper, Julia (DEQ) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=96574015e56b45429eb5a00abcb4db6d-Pieper Julia]; Sambiagio, Melissa (DTMB) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=b0a2c02065b2461db8281f4b92ebe5f4-Sambiagio Melissa]; Shane, Kirby (DEQ) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=a667e55adf1b4002b483c01b7c6e2530-Shane Kirby]; Smith, Carol (DEQ) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=018846827aa449b9b0b69a13c29d3818-Smith Carol]; Wolf, Jennifer (DNR) [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=082e43e0c06b4f7d906cd208d3591242-Wolf Jennifer]

Subject: Weekly Status Meeting - Water Sample Bottles

Location: CONFERENCE CALL

Start: 2/10/2016 11:30:00 AM

End: 2/10/2016 12:00:00 PM

Show Time As: Tentative

Required Attendees: Adelman, Mitch (DEQ); Krisztian, George (DEQ); Meka, John (DNR); MSP-EOC-MDEQ; Pieper, Julia (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR)

[redacted]

	A	B	C
1	**WATER TESTING BOTTLES**		
2			
3	**Date Ordered**	**Ship Date**	**Vendor**
4	11/12/2015	11/19/2015	Scientific Specialties
5	12/9/2015	12/14/2015	Scientific Specialties
6	1/8/2016	1/12/2016	Scientific Specialties
7	1/11/2016	1/12/2016	Scientific Specialties
8	1/11/2016	1/13/2016	Scientific Specialties
9	1/12/2016	1/12/2016	Environmental Express
10	1/14/2016	1/15/2016	Environmental Express
11	1/14/2016	1/19/2016	Environmental Express
12	1/14/2016	1/21/2016	Environmental Express
13	1/18/2016	1/19/2016	VWR
14	1/18/2016	1/19/2016	VWR
15	1/18/2016	1/21/2016	VWR
16	1/18/2016	1/21/2016	VWR
17	1/18/2016	1/21/2016	VWR
18	1/18/2016	1/28/2016	VWR
19	1/27/2016	2/1/2016	Scientific Specialties
20	1/27/2016		Scientific Specialties
21			
22			
23			
24	tp 1/27/2016		
25			
26			
27	**AVAILABLE FROM GRAINGER**		
28	1/27/2016	6FAH8	$106.49/50 PK
29		2/3/16 per Lab, tested bottles are OK (Grainger Lot # 16FAH8 / Lab Lot #0290)	

	D	E	F
1			
2			
3	**Invoice #**	**Shipping Method**	**# Cases**
4	209586	Ground	17
5	209950	Ground	17
6	273615	Ground	17
7	273634	Ground	1
8	210372	Ground	170
9	1000406676	Expedited	1
10	1000407279	Expedited	100
11	1000407496	Expedited	100
12	1000407827	Expedited	200
13		Ground	1
14	8043702839	Ground	41
15		Expedited	5
16		Expedited	1
17		Ground	54
18		Ground	48
19		Ground	40
20		Ground	285
21			**1098**
22			
23			
24			
25			
26			
27			
28	Sent specifications to lab for review; is acceptable, use as last resort due to price. One bottle is being shipped to Kirby for review.		
29			

	G	H	I	J	K	L	M	N
1								
2								
3	**# Per Case**	**Total Units**	**Cost Per Unit**	**Case Price**	**Shipping**	**Total**	**Vendor Lot #**	**Lab Label Lot #**
4	60	1,020	0.968	58.10	-	$ 987.70		
5	60	1,020	0.968	58.10	-	$ 987.70		
6	60	1,020	0.968	58.10	-	$ 987.70		
7	60	60	0.968	58.10	-	$ 58.10		
8	60	10,200	0.968	58.10	-	$ 9,877.00		
9	72	72	1.430	102.94	87.76	$ 190.70		
10	72	7,200	1.119	80.60	60.00	$ 8,120.00		
11	72	7,200	1.119	80.60	6,000.00	$ 14,060.00		
12	72	14,400	1.119	80.60	12,000.00	$ 28,120.00		
13	144	144	0.708	101.95	-	$ 101.95		
14	144	5,904	0.708	101.95	-	$ 4,179.95		
15	144	720	0.708	101.95	124.63	$ 634.38		
16	144	144	0.708	101.95	-	$ 101.95		
17	144	7,776	0.708	101.95	-	$ 5,505.30		
18	144	6,912	0.708	101.95	-	$ 4,893.60		
19	60	2,400	0.968	58.10	-	$ 2,324.00	6-00-001	0321
20	60	17,100	0.968	58.10	-	$ 16,558.50		
21		**83,292**			**18,272.39**	**$ 97,688.53**		
22								
23								
24								
25								
26								
27								
28								
29								

	O
1	
2	
3	**Comments**
4	
5	
6	
7	
8	
9	Single case to lab for testing
10	Shipping = pallet charge
11	UPS Next Day Air
12	UPS Next Day Air
13	Received in LAB 1/22/16, at 3:45 PM
14	Received in FLINT 1/22/16, at 5:01 PM
15	Received in FLINT 1/21/16, at 12:29 PM
16	Received in LAB 1/21/16, at 3:51 PM
17	Received in FLINT 1/25/16, at 12:59 PM
18	Received in FLINT 2/2/16, at 12:57 PM
19	Received in FLINT 2/4/16
20	Received in FLINT 2/9/16, at 11:08 am
21	
22	
23	
24	
25	
26	
27	
28	
29	

From: Garrison, Kris (DTMB)
Sent: Thursday, February 11, 2016 9:44 AM
To: Johnson, Debra S NFG NG MIARNG (US);Sambiagio, Melissa (DTMB);Droste, Kerri (DTMB);Uphaus, Jamie (DTMB)
Cc: msambiagio@gmail.com
Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

LOL!!! Would have been water for me even if we took the afternoon off :)

Kris Garrison

Department Specialist
DTMB/FBSA/Design and Construction
Garrisonk@michigan.gov
517-284-7903

If you are a SOM employee and wish to comment on DCD service, Click here to provide Service Feedback

-----Original Message-----
From: Johnson, Debra S NFG NG MIARNG (US) [mailto:debra.s.johnson45.nfg@mail.mil]
Sent: Thursday, February 11, 2016 9:43 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Garrison, Kris (DTMB) <garrisonk@michigan.gov>; Droste, Kerri (DTMB) <drostek@michigan.gov>; Uphaus, Jamie (DTMB) <uphausj@michigan.gov>
Cc: msambiagio@gmail.com
Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

CLASSIFICATION: UNCLASSIFIED

Well, looks like chips, salsa, topopo and WATER :)

Debbie Johnson
DMVA CFMO Engineering
3423 N. Martin Luther King Blvd.
Lansing, MI 48906
debra.s.johnson45.nfg@mail.mil
517.481.7583 (O)
517.481.7549 (F)

-----Original Message-----
From: Sambiagio, Melissa (DTMB) [mailto:SambiagioM@michigan.gov]
Sent: Thursday, February 11, 2016 9:42 AM
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Cc: msambiagio@gmail.com

Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

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All show and no GO for me :(Both Steve and Rebecca are going to be out tomorrow and I need to stay in case of an emergency in Flint.

Sorry,

Melissa Sambiagio

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To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Garrison, Kris (DTMB) <garrisonk@michigan.gov>; Droste, Kerri (DTMB) <drostek@michigan.gov>; Uphaus, Jamie (DTMB) <uphausj@michigan.gov>
Cc: msambiagio@gmail.com
Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

CLASSIFICATION: UNCLASSIFIED

Soooo is anyone taking the afternoon off or was that just all talk and no action??

Debbie Johnson

DMVA CFMO Engineering

3423 N. Martin Luther King Blvd.

Lansing, MI 48906

debra.s.johnson45.nfg@mail.mil < Caution-mailto:debra.s.johnson45.nfg@mail.mil >

517.481.7583 (O)

517.481.7549 (F)

-----Original Appointment-----
From: Sambiagio, Melissa (DTMB) [Caution-mailto:SambiagioM@michigan.gov < Caution-mailto:SambiagioM@michigan.gov >]
Sent: Tuesday, February 09, 2016 9:59 AM
To: Sambiagio, Melissa (DTMB); Garrison, Kris (DTMB); Droste, Kerri (DTMB); Johnson, Debra S NFG NG MIARNG (US); Uphaus, Jamie (DTMB)
Cc: msambiagio@gmail.com < Caution-mailto:msambiagio@gmail.com >
Subject: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)
When: Friday, February 12, 2016 12:00 PM-1:00 PM (UTC-05:00) Eastern Time (US & Canada).
Where: El Azteco

CLASSIFICATION: UNCLASSIFIED

CLASSIFICATION: UNCLASSIFIED

CLASSIFICATION: UNCLASSIFIED

From: Johnson, Debra S NFG NG MIARNG (US) <debra.s.johnson45.nfg@mail.mil>
Sent: Thursday, February 11, 2016 11:09 AM
To: Sambiagio, Melissa (DTMB);Garrison, Kris (DTMB);Droste, Kerri (DTMB);Uphaus, Jamie (DTMB)
Cc: msambiagio@gmail.com
Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

CLASSIFICATION: UNCLASSIFIED

E-Zakley!! <3

Debbie Johnson
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At least we'll ALL be together. That's something :)

Melissa Sambiagio
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:|

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Sorry,

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Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

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Debbie Johnson

DMVA CFMO Engineering

3423 N. Martin Luther King Blvd.

Lansing, MI 48906

debra.s.johnson45.nfg@mail.mil < Caution-Caution-mailto:debra.s.johnson45.nfg@mail.mil >

517.481.7583 (O)

517.481.7549 (F)

-----Original Appointment-----
From: Sambiagio, Melissa (DTMB) [Caution-Caution-mailto:SambiagioM@michigan.gov < Caution-Caution-mailto:SambiagioM@michigan.gov >]
Sent: Tuesday, February 09, 2016 9:59 AM
To: Sambiagio, Melissa (DTMB); Garrison, Kris (DTMB); Droste, Kerri (DTMB); Johnson, Debra S NFG NG MIARNG (US); Uphaus, Jamie (DTMB)
Cc: msambiagio@gmail.com < Caution-Caution-mailto:msambiagio@gmail.com >
Subject: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)
When: Friday, February 12, 2016 12:00 PM-1:00 PM (UTC-05:00) Eastern Time (US & Canada).
Where: El Azteco

CLASSIFICATION: UNCLASSIFIED

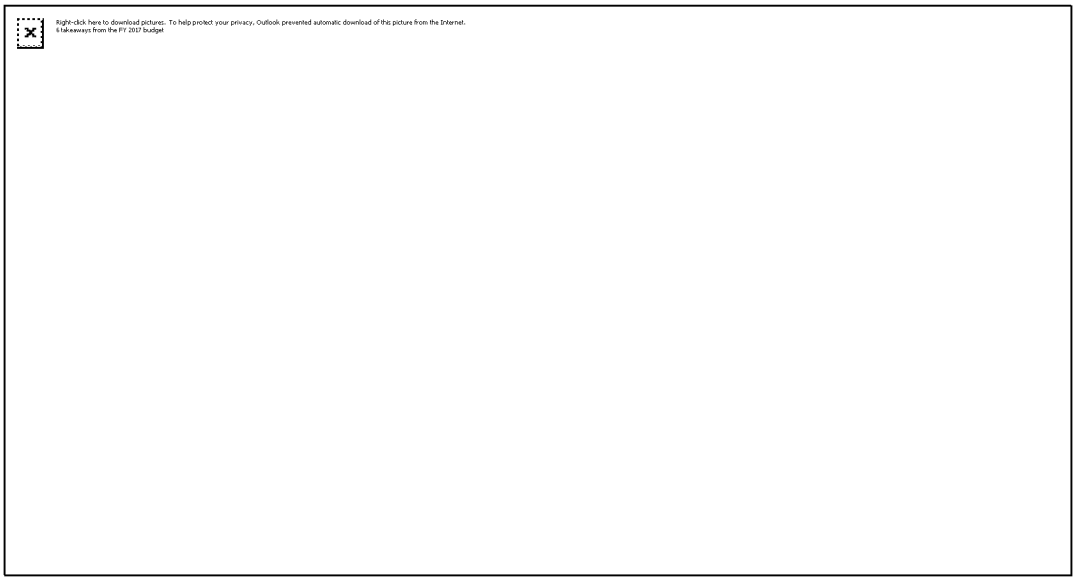
CLASSIFICATION: UNCLASSIFIED

CLASSIFICATION: UNCLASSIFIED

CLASSIFICATION: UNCLASSIFIED

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Thursday, February 11, 2016 5:46 PM
To: Sambiagio, Melissa (DTMB)
Subject: What this year's budget means for Michigan...

VIDEO: What Governor Snyder's FY17 budget means for Michigan



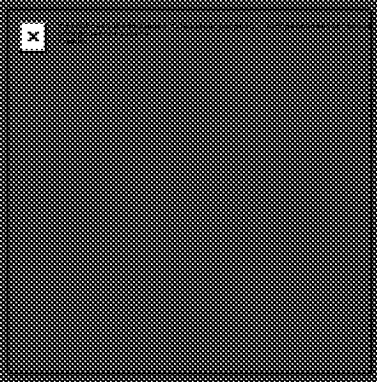
Gov. Rick Snyder's FY 2017 budget calls for critical investments for the Flint water crisis, statewide infrastructure and the Detroit Public Schools. The governor's recommendation also addresses the skyrocketing costs of specialty medications that Michigan residents depend on for better health outcomes.

This budget also stays committed to the Governor's core statewide priorities of education, talent and economic development, health and human services, and public safety.

The proposed FY 2017 budget makes key investments to strengthen the state for all of

Michigan's families. Click here to learn more about the top 6 takeaways from the Governor's FY 2017 state budget.

Click a tweet to tweet it out:



The #MIBudget @OneToughNerd proposed yesterday makes key investments to strengthen Michigan for all families --> www.mi.gov/MIBudget

--> @OneToughNerd's #MIBudget includes $72 million a year for Detroit Public Schools. It is time to act now -- > www.mi.gov/MIBudget

--> @onetoughnerd's significant investment in #Flint families is the right thing to do. #FlintFWD #MIBudget www.mi.gov/MIBudget

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This email was sent to sambiagiom@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: Cook, Rebecca (DTMB)
Sent: Friday, February 12, 2016 2:26 PM
To: Sambiagio, Melissa (DTMB)
Subject: Automatic reply: MGU TR-2 Transportation Service Agreement

I will be out of the office Friday, February 12th through Monday, February 15th - returning on the 16th.

If you need immediate assistance please call 517-284-7000.

If you are contacting me regarding Flint emergency response, please call Sharon Maynard (517-243-6505) or Jeff Brownlee (517-930-3472).

Rebecca Cook
517-930-4015

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Tuesday, February 16, 2016 5:20 PM
To: Sambiagio, Melissa (DTMB)
Subject: VIDEO: Volunteering in Flint

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VIDEO: How volunteers are helping Flint

Volunteers at the Food Bank of Eastern Michigan are working hard to collect donations in order to help the families of Flint. Last Thursday, Governor Snyder visited with the many dedicated volunteers and helped sort cans of food.

Good nutrition is critically important for Flint's children. Foods that are high in calcium, vitamin C, and iron can help limit the effects of lead exposure. To donate or volunteer at the Food Bank of Eastern Michigan, visit www.fbem.org.

Click here to watch the video and learn more about how the Food Bank of Eastern Michigan is helping Flint's families.

LISTEN IN: Governor Snyder's tele-town hall with Flint residents

Governor Snyder hosted his third town hall with Flint residents on Thursday, Feb. 11, answering their questions directly. *Click here to listen to the call.*

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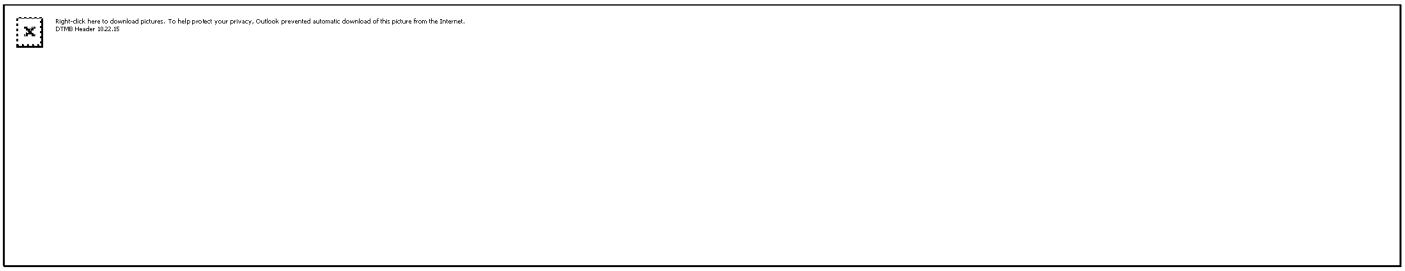
This email was sent to sambiagiom@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: DTMB Director and CIO David Behen <dtmb@govsubscriptions.michigan.gov>
Sent: Wednesday, February 17, 2016 10:10 AM
To: Sambiagio, Melissa (DTMB)
Subject: The Gov. Snyder's Budget Proposal



Good morning everyone. I hope everyone had a great holiday weekend.

I had the good fortune to travel to Marquette on Monday with Chad Laidlaw, DTMB's policy and planning analyst, to meet with city, business and university leaders and to address the Economic Club of Marquette. I told them about the many things DTMB does, placing special emphasis on our work in mobility and cybersecurity. Marquette is really developing and making its mark as an innovative and entrepreneurial community.

Now work.

The executive budget Gov. Snyder presented last week outlined his investment plan for Michigan. Yes, the proposal for fiscal year 2017-18 outlined a strategy to address the critical challenges of addressing the Flint water crisis and turning around Detroit's Public Schools, but the $54.9 billion plan also includes investment in four key areas:

- **Education.** The budget increases investment to K-12 schools, community colleges and the state's public universities. Additional funds are proposed to expand career, technical, science, technology, engineering and math programs.
- **Protecting the Public.** The governor's plan expands the Secure Cities program, which has reduced violent crime in four major Michigan cities. Funds also would support an additional trooper recruit school and an academy to train corrections officers, among other initiatives.
- **Putting People First.** The governor recommends continued expansion of the Healthy Kids Dental Program and funding efforts to ensure residents have access to affordable health care. His proposal boosts funds to help cover new higher cost specialty medications to treat conditions such as hepatitis C and cystic fibrosis, among others.
- **Investing in Infrastructure.** The proposal allocates $1.2 billion to maintain and repair Michigan roads, bridges and other critical infrastructure.

The budget proposal also includes FY 2017-18 funding recommendations for DTMB. Gov. Snyder recommends ongoing funding of $1.3 billion for department operations and a one-time allocation of $32.4 million.

A few highlights include:

- $502 million for information technology support for all state agencies and $132.8 million for 14 high-priority IT projects in seven agencies. He recommends increasing the Information Technology Investment Fund by $7 million, from $65 million to $72 million. This fund supports several major multiyear IT projects and upgrades, including the replacement of outdated legacy systems.
- An additional $5 million to support cybersecurity improvements to safeguard citizens' personal information and protect critical infrastructure and government services.
- IT support of $6.5 million to modernize the Office of Retirement Services' systems and enhance customer service for more than 530,000 current and future retirees.

You can see the full executive budget recommendations, which are posted on the Budget Office website. Details of DTMB's proposed budget begin on page B-75.

We can expect to see many changes before the budgets are signed and become effective Oct. 1. The executive budget will be used by the House and Senate Appropriations Committees as they work on their own budgets and hold committee hearings on the proposals. I'll keep you posted as the process moves ahead.

As always, I welcome your notes, whether about the budget process or any other topic. Please send them to me at behend@michigan.gov.

Thank you again for all the good work you do. I hope you have a great week ahead.

David

The Department of Technology, Management and Budget
You are receiving this email because you are an employee of the Department of Technology, Management and Budget. If you have questions about your subscription, please contact DTMB-Communications@michigan.gov.

This email was sent to sambiagiom@michigan.gov using GovDelivery, on behalf of: DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

Subject: FW: Mandatory Meeting - DTMB Custodians of Correspondence Related to Flint
Location: Ottawa Builidng - Upper Level – Conference Room 4 OR Call-in: 866-390-1828 access code: 1842654

Start: Thu 2/18/2016 2:00 PM
End: Thu 2/18/2016 3:00 PM
Show Time As: Tentative

Recurrence: (none)

Meeting Status: Not yet responded

Organizer: DTMB-Directors-Office

Steve Rigg is also involved in the Flint response, but .

-----Original Appointment-----
From: DTMB-Directors-Office
Sent: Wednesday, February 17, 2016 1:21 PM
To: DTMB-Directors-Office; Behen, David (DTMB); Donnan, Chanda (DTMB); Buhs, Caleb (DTMB); Davenport, Rodney (DTMB); Gelisse, Ashley (DTMB); Gilliland, Michael (DTMB); Spaniolo, Natalie (DTMB); Wilke, Lacey (DTMB); Stansfield, Marsha (DTMB); Ballard, Denice (DTMB); Hampton, Trisha (DTMB); DeCamp, Greg (DTMB); Gibson, Jennifer (DTMB); Hengesbach, Dane (DTMB); Ingersoll, Jean (DTMB); Jeffery, Phillip (DTMB); Philip, Brandon (DTMB); Kopacsi, Christian (DTMB); Doll, Jeanette (DTMB); McKee, Ryan (DTMB); Pratt, Jeff (DTMB); Knapp, Kathy (DTMB); Bidelman, Craig (DTMB); Bussema, Terry (DTMB); Rokely, Rick (DTMB); Tefft, Niki (DTMB); Schlegel, Nicolle (DTMB); Parker, Alexandrea (DTMB); Keilen, Elizabeth (DTMB); McPherson, Victoria (DTMB); Christensen, Chris (DTMB); Lawson, Michelle (DTMB); Nevai, Tom (DTMB); Evans, Carter (DTMB); Fick, James (DTMB); McKee, Robert (DTMB); Perry, Blane (DTMB); Riddering, Eric (DTMB); Rodgers, Anthony (DTMB); Trial, Larry (DTMB); Thompson, Kyleigh (DTMB); Glomski, Tom (DTMB); Seger, Seth (DTMB); Lee, Timothy (DTMB); Sikkema, Tyler (DTMB); Manning, Kelly (DTMB); McFarlane, James (DTMB); Galeazzi, Tiziana (DTMB); Das, Rajiv (DTMB); Pung, Linda (DTMB); Hogan, James (DTMB); Westfall, Laurie (DTMB); Palmer, Jason (DTMB); Stibitz, Brom (DTMB); Trakul, Pamela (DTMB); Swanson, Eric (DTMB); Blastic, Laura (DTMB); Furseth, Kristen (DTMB); Brancheau, Laura (DTMB); Sebok, Yvonne (DTMB); Stankiewicz, Richard (DTMB); Vera, Jason (DTMB); Jehnsen, Jeremy W (DTMB); Jodway, Kenneth (DTMB); Newman, Jeremy (DTMB); Vijayaveeraraghavan, Anupkumar (DTMB); Harmon, Paul (DTMB); Root, Everett (DTMB); Pauley, Suzanne (DTMB); Thompson, John (DTMB); Nolan, Anne (DTMB); Peterson, Rick (DTMB); Stiffler, Michelle (DTMB); Patke, Sunit (DTMB); Estill, John (DTMB); Seckelman, Joe (DTMB); Martin, Ellen (DTMB); Aprill, Brian (DTMB); Ross, Josh (DTMB); Locke, Joel (DTMB); Cross, Steven (DTMB); Clark, John (DTMB); Olkowski, Tony (DTMB); Noldy, Scott (DTMB); Baer, John (DTMB); Dickinson, Holly (DTMB); Post, Corey (DTMB); Cantin, David (DTMB); Brun, Jeremy (DTMB); Hartsuff, Lisa (DTMB); Kosloski, Joni (DTMB); Jordan, Gerald (DTMB); Sweeney, Matthew (DTMB); Turnquist, Michael (DTMB); Morgan, Dan (DTMB); Droste, Kerri (DTMB); Paasch, Keith (DTMB); Scates, Larry (DTMB); Noonan, Michael (DTMB); Walts, Brian (DTMB); Martin, Ric (DTMB); Burns, Robert (DTMB); Doxie, William (DTMB); Clark, Jim (DTMB); Bailey, Maureen (DTMB); Bos, Troy (DTMB); Phillippo, Jamie (DTMB); Spitzley, Troy (DTMB); Darby, Marchan (DTMB); Hawes, Keith (DTMB); Wright, Seth (DTMB); Rambo, Carolyn (DTMB); Millimaki, Shelly (DTMB); Nelson, Christopher (DTMB); Murphy, Chris (DTMB); Clark, Stephanie (DTMB); Cischke, Roy (DTMB); Hofmeister, David (DTMB); Reynolds, Vince (DTMB); VanCoevering, Joyce (DTMB); Ragla, Beth (DTMB); Shaw, Gary (DTMB); Wonn, Michael (DTMB); Thompson, Kristi (DTMB); Goodine, Tom (DTMB); Armstrong, Mike (DTMB); Doyle, James (DTMB); Hampton, Kristen (DTMB); Miller, Mark (DTMB); Cooley, Tom (DTMB); Waltersdorf, Rex (DTMB); Monroe, Jerry (DTMB); Bergan, Kristin (DTMB); Banks, William (DTMB); Dyson, Mike (DTMB); Stiles, Dan (DTMB); Chipman, Dan (DTMB); Hodgman, Steve (DTMB); Martin, Todd (DTMB); Weston, Jessica (DTMB); Fitton, Scott (DTMB);

Sample, Brice (DTMB); Vanden Bosch, Kerrie (DTMB); Wellman, Jeff (DTMB); Brownlee, Jeff (DTMB); Maynard, Sharon (DTMB); Calahan, Heather (DTMB); Cook, Rebecca (DTMB); Hayes, Genevieve (DTMB); Riehle, Jenni (DTMB); Falik, Tom A. (DTMB); Pemble, William (DTMB); Sambiagio, Melissa (DTMB); Cieciwa, Sue (DTMB); Hunter, Lymon (DTMB); Dufour, Yvon (DTMB); Camp, William (DTMB); Hatch, David (DTMB); Troub, Shelby (DTMB); Epps, Stephanie (DTMB); Herman, Christyn (DTMB); Bliss, Mike (DTMB); Guardiola, Jamie (DTMB); jfoley@us.ibm.com
Subject: Mandatory Meeting - DTMB Custodians of Correspondence Related to Flint
When: Thursday, February 18, 2016 2:00 PM-3:00 PM (UTC-05:00) Eastern Time (US & Canada).
Where: Ottawa Builidng - Upper Level – Conference Room 4 OR Call-in: 866-390-1828 access code: 1842654

Please note this meeting can be attended in person or via conference call-in. Location and Dial in information are provided below.

Requested By:
DTMB Executive Staff

Location:
Ottawa Building
Upper Level – Conference Room 4
611 W. Ottawa Street
Lansing, MI 48933

Call-in: 866-390-1828
Access code: 1842654

Security:
Please have your State Employee ID showing at all times.

Parking:
Metered parking is available along Ottawa and Pine street.

Briefing:
In recent months, the State of Michigan has received a number of requests to produce documents related to the water emergency in Flint. You have been identified as a potential custodian of relevant/responsive correspondence and/or documents related to these requests. As a custodian, you are required to produce, by a certain date, any documents containing certain search terms. In this meeting we will review instructions for the process of identifying, compiling, scanning, and copying the necessary information.

SOM Meeting Contact:
Janelle Longanbach
LonganbachJ@michigan.gov
Office: 517-373-4210

Participants:
David Behen
Chanda Donnan
Caleb Buhs
Rodney Davenport
Ashley Gelisse
Michael Gilliland
Natalie Spaniolo
Lacy Wilke

Marsha Stansfield
Denice Ballard
Trisha Hampton
Greg DeCamp
Jennifer Gibson
Dane Hengesbach
Jean Ingersoll
Phillip Jeffery
Brandon Philip
Christian Kopacsi
Jeanette Doll
Ryan McKee
Jeff Pratt
Kathy Knapp
Craig Bidelman
Terry Bussema
Rick Rokely
Niki Tefft
Nicolle Schlegel
Alexandrea Parker
Elizabeth Keilen
Vicki McPherson
Chris Christensen
Michelle Lawson
Tom Nevai
Carter Evans
James Fick
Robert McKee
Blane Perry
Eric Riddering
Anthony Rodgers
Larry Trial
Kyleigh Thompson
Tom Glomski
Seth Seger
Tim Lee
Tyler Sikkema
Kelly Manning
James McFarlane
Tiziana Galeazzi
Rajiv Das
Linda Pung
James Hogan
Laurie Westfall
Jason Palmer
Brom Stibitz
Pam Trakul
Eric Swanson
Laura Blastic
Kristen Furseth
Laura Brancheau
Yvonne Sebok

Richard Stankiewicz
Jason Vera
Jeremy Jehnsen
Ken Jodway
Jeremy Newman
Anup Vijay
Paul Harmon
Everett Root
Suzanne Pauley
John Thompson
Anne Nolan
Rick Peterson
Michelle Stiffler
Sunit Patke
James Foley
John Estill
Joe Seckelman
Ellen Martin
Brian Aprill
Josh Ross
Joel Locke
Steven Cross
John Clark
Tony Olkowski
Scott Noldy
John Baer
Holly Dickinson
Corey Post
David Cantin
Jeremy Brun
Lisa Hartsuff
Joni Kosloski
Gerald Jordon
Matthew Sweeney
Michael Turnquist
Dan Morgan
Kerri Droste
Keith Paasch
Larry Scates
Mike Noonan
Brian Walts
Ric Martin
Robert Burns
William Doxie
Jim Clark
Maureen Bailey
Troy Bos
Jamie Phillippo
Troy Spitzley
Marchan Darby
Keith Hawes
Seth Wright

Carrie Rambo
Shelly Millimaki
Chris Nelson
Chris Murphy
Stephanie Clark
Roy Cischke
David Hofmeister
Vince Reynolds
Joyce Van Coevering
Beth Ragla
Gary Shaw
Mike Wonn
Kristi Thompson
Thomas Goodine
Mike Armstrong
Jim Doyle
Kristen Hampton
Mark Miller
Tom Cooley
Rex Waltersdorf
Jerry Monroe
Kristin Bergan
William Banks
Mike Dyson
Dan Stiles
Dan Chipman
Steve Hodgman
Todd Martin
Jessie Weston
Scott Fitton
Brice Sample
Kerrie Vanden Bosch
Jeff Wellman
Jeff Brownlee
Sharon Maynard
Heather Calahan
Rebecca Cook
Genevieve Hayes
Jennifer Riehle
Tom Falik
Bill Pemble
Melissa Sambiagio
Sue Cieciwa
Lymon Hunter
Yvon Dufour
Will Camp
David Hatch
Shelby Troub
Stephanie Epps

From: Cook, Rebecca (DTMB)
Sent: Tuesday, February 09, 2016 8:02 PM
To: Sambiagio, Melissa (DTMB)
Subject: RE: 2ND REQUEST - 071B0200274 Airgas Agreement

Melissa

Is this a change notice you handed off, or one you kept?
Have you already provided MDARD with an update? If not let's touch base in the morning on this.

Rebecca

From: McCarrick, Carla (MDARD)
Sent: Tuesday, February 9, 2016 1:48 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: 2ND REQUEST - 071B0200274 Airgas Agreement

Can you please give us a status update on this? Thank you.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: McCarrick, Carla (MDARD)
Sent: Monday, February 01, 2016 11:36 AM
To: Sambiagio, Melissa (DTMB)
Cc: Spalsbury, Lisa (MDARD)
Subject: FW: 071B0200274 Airgas Agreement

I don't recall getting an update from you last week. Can you please give us a status update on this agreement? Thanks for your help.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 27, 2016 10:02 AM
To: McCarrick, Carla (MDARD)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

I'll give you a specific update after lunch. I have a meeting with my director to review my workload and will let you know who (if I have assistance) and when is going to work on this.

Sorry for the delay.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: McCarrick, Carla (MDARD)
Sent: Wednesday, January 27, 2016 10:00 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: FW: 071B0200274 Airgas Agreement

I know that you are working on purchasing for the Flint emergency response but Lisa just called and wanted to know the status of adding us to the State contract for nitrogen so they can get the tanks. I believe you said yesterday when I spoke with you that it was next on your list.

Can you please give Lisa and I an update on the status? Thanks.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: McCarrick, Carla (MDARD)
Sent: Friday, January 22, 2016 6:47 AM
To: Spalsbury, Lisa (MDARD)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: 071B0200274 Airgas Agreement

The concrete / fencing and the State contract that Melissa referenced are two different things. We are all set with the concrete / fencing project and have a PO in place for that.

Melissa is going to work with you and Airgas regarding the contract that you were sent with regard to the nitrogen; she said that she would be contacting you. Has she contacted you yet?

The ITRAC that she referenced is to add us to the State contract for nitrogen. I looked on the SOM Purchasing website and there are a couple different contracts with Airgas, but I believe she was looking to have us added to DNRE's contract, 071B0200274. Melissa, can you please confirm that?

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Spalsbury, Lisa (MDARD)
Sent: Tuesday, January 19, 2016 4:32 PM
To: Sambiagio, Melissa (DTMB); McCarrick, Carla (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

Good afternoon ladies!

Several times last week I went to respond to this email, but then was interrupted. Today I realize I never did respond.

Questions I have:

- An ITRAC was already done for this work (gave us authority to proceed without requesting bids). Do we need another one?
- Time frame – cement has been poured. Fencing should be coming. So, what is the next step? Are they good to go?

I think that is all I needed to answer. I look forward to hearing from you on this.

Lisa Spalsbury
Departmental Manager
Laboratory Division
Mich. Dept. of Agriculture & Rural Development
1615 S Harrison
East Lansing, MI 48823
517-203-1323

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 13, 2016 10:00 AM
To: McCarrick, Carla (MDARD)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

Carla:

Per your email and our conversation, you are correct in that we should add MDARD to the state contract and not sign any outside agreement. I will get in touch with Lisa regarding her time frame, infrastructure, and next steps. We'll have to have an iTRAC submitted too.

Thanks for touching base,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: McCarrick, Carla (MDARD)
Sent: Wednesday, January 13, 2016 7:42 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: 071B0200274 Airgas Agreement

Our Laboratory Division has been in contact with Airgas as our current system does not allow for enough nitrogen to run all the laboratory equipment simultaneously and they sent them the attached agreement to sign. I am wondering:

- Should we be signing agreements like this when there is a State contract in place?
- Is a change notice needed like was done for DEQ (Change Notice No. 3)?
- Is there anything else we need to do?

Please let me know if we should sign this and if we need to do anything else. Thank you for your assistance in this matter.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing

Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Spalsbury, Lisa (MDARD)
Sent: Tuesday, January 12, 2016 3:45 PM
To: McCarrick, Carla (MDARD)
Cc: Flood, Tammie (MDARD)
Subject: AirGas Product Sale Agreement

Carla,

As part of the work for the nitrogen system AirGas is asking us to complete the attached agreement. Thoughts?

Lisa

Sent: Thursday, January 21, 2016 2:34 PM
To: Hummel, Mindy (DTMB);Brownlee, Jeff (DTMB)
Cc: Cook, Rebecca (DTMB);Maynard, Sharon (DTMB);Rigg, Steve (DTMB)
Subject: RE: New Cell phone request - related to State emergency

See the attached forms. I understand the Index Number will be provided by the

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:27 PM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Great thanks Jeff.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax

From: Brownlee, Jeff (DTMB)
Sent: Thursday, January 21, 2016 2:25 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Mindy, I just signed off on them.

Sent from my iPhone

On Jan 21, 2016, at 2:24 PM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:
I'll need the forms by 3:00 if I'm going to be able to get the order in on time for shipping tonight.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image002.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:26 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Downtown. Constitution Hall
First Floor, North Tower
Procurement is off of the main entrance lobby.
Both are by Pillar Q2

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 12:23 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

No problem at all.

Are they located downtown or Secondary?

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:22 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Definite yes on that.

Knew I could count on you – thanks a million Mindy!

From: Hummel, Mindy (DTMB)

Sent: Thursday, January 21, 2016 12:16 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

If I can get them ordered today, they will be delivered tomorrow.

Will they need access to mail, contacts and calendar?

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:13 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Melissa can you please coordinate? Please interrupt leadership in any meeting for any signatures needed.
Thank you.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 11:59 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Attached is the form that will need to be completed for both users. The devices available are:

iPhone 5S - $0.99
iPhone 6 - $99.99
Samsung Galaxy S5 - $99.99

Once it has signed approval, please e-mail the form to me and I'll get them ordered.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 11:21 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>

Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Steve Rigg and Melissa Sambiagio

I'm in meetings and Melissa will work with you to get any forms filled out, coordinate our sign offs etc.

Thanks for checking on that

On Jan 21, 2016, at 11:17 AM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:
Hi Rebecca:
Yes, I'd be happy to help.

Who are they for? I'll need to check to make sure this isn't something that should be processed through Infrastructure Security as they have already purchased devices for this project.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image003.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:49 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>
Cc: Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: New Cell phone request - related to State emergency

Mindy

Our cell phone coordinator Kelly is out sick today. Jeff Wellman asked me to check into getting two of our buyers State phones while they are involved in supporting the Emergency Ops Center/Flint.

Can you help me through basics to get rough numbers? Appreciate any assistance you can provide.

Rebecca Cook
State of Michigan
DTMB Procurement
Commodities Division Director
517-284-7008

<image001.gif>

From: Wellman, Jeff (DTMB)
Sent: Thursday, January 21, 2016 10:41 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>

Cc: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Melissa, thank you very much for volunteering – it is greatly appreciated.

Rebecca - can we get Melissa a state phone?

Jeff W.

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:38 AM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Cc: Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: FW: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

FYI – no action needed.

Just wanted to share we have a second staffer stepping up and delivering great customer service related to Flint. Melissa has volunteered to take phone questions related to water sampling bottles during the SEOC hours of 8 am to 8 pm. Or whenever the phone rings.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:22 AM
To: Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

Tara Premoe	517-749-0796	Office hours 7:30 am to 4:00 pm
Melissa Sambiagio	517-404-0000	Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe Melissa Sambiago

Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality

PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah… I see where the confusion lies. They have taken over purchases of Drinking Water. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a holiday where

shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

Sent: Friday, January 22, 2016 11:14 AM
To: Premoe, Tara (DEQ);Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Cc: Epkey, Amy (DEQ)
Subject: RE: EPA taking over water testing

If the State requires independent laboratory testing, there are currently four (4) laboratory testing contracts in place. DTMB Design & Construction holds the contracts, and Sadi Rayyan is the point of contact. I have requested an electronic copy of the general contract with updated pricing from each Contractor.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

-----Original Message-----
From: Premoe, Tara (DEQ)
Sent: Friday, January 22, 2016 8:14 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>
Cc: Epkey, Amy (DEQ) <epkeya@michigan.gov>
Subject: RE: EPA taking over water testing

Information regarding the EPA attached; the water testing is referenced at the bottom of the second attachment. I'm not able to reach Amy Epkey, as she is in Flint this morning and most likely is being briefed on the changes. I'll sit tight until I receive further information.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

-----Original Message-----

From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 7:51 AM
To: Premoe, Tara (DEQ)
Subject: FW: EPA taking over water testing

See Rebecca's email below. Call me when you get a minute

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

-----Original Message-----
From: Cook, Rebecca (DTMB)
Sent: Friday, January 22, 2016 6:16 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Doll, Jeanette (DTMB) <dollj@michigan.gov>; Epkey, Amy (DEQ) <epkeya@michigan.gov>; Christensen, Chris (DTMB) <christensenc4@michigan.gov>
Subject: EPA taking over water testing

Per this mornings news, the EPA is taking over water testing in Flint. Can we establish scope and timing so that we can determine whether any pending orders for water sampling bottles should be canceled?

Melissa, please forward to Tara. Her email is not coming up in my iPhone.

Sent: Monday, January 25, 2016 11:51 AM
To: Premoe, Tara (DEQ);Nina_Cole@vwr.com;Lewis_McMillan@VWR.COM;Government@vwr.com;shasta_dixon@vwr.com
Subject: RE: VWR contact for 1/24 - 1/27 and updates
Attachments: 01-22-16_vwr_invoice_8043702839.pdf

Tara:

When I log into the system the only invoice I see is the one Nina sent us on Friday. This invoice is for 42 cases of the 150 we ordered.

The other part of the order, 108 cases, show an estimated delivery date of 2/11/2016 (the original estimated delivery date was 2/9/16). There are no rush charges nor shipping charges for this order, so the total should be $11,010.60. (108 cases x $101.95/case)

The six cases that were overnighted to Flint are not yet in the on-line system. Shasta – Is there any way to get at least a verbal on the cost of the shipping for that order?

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

From: Sambiagio, Melissa (DTMB)
Sent: Monday, January 25, 2016 11:43 AM
To: Premoe, Tara (DEQ) <PremoeT@michigan.gov>; Nina_Cole@vwr.com; Lewis_McMillan@VWR.COM; Government@vwr.com; shasta_dixon@vwr.com
Subject: RE: VWR contact for 1/24 - 1/27 and updates

I have access. I'll do a quick search and get back with you in just a minute

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N

525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

From: Premoe, Tara (DEQ)
Sent: Monday, January 25, 2016 11:40 AM
To: Nina_Cole@vwr.com; Lewis_McMillan@VWR.COM; Government@vwr.com; shasta_dixon@vwr.com
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: VWR contact for 1/24 - 1/27 and updates
Importance: High

Good morning,

I need a copy of all invoices for bottle orders and the associated shipping costs by the end of the day today. Nina had set up access to the website, but I am unable to view any orders for the accounts. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 6:50 PM
To: MSP-EOC-MDEQ; Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ); Lewis_McMillan@VWR.COM; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); Government@vwr.com; Wes_Lukowsky@vwr.com; Bryan_Pineda@vwr.com
Subject: VWR contact for 1/24 - 1/27 and updates

Hello Everyone,

I wanted to send a general update out to everyone because next week I will be at a National Sales Conference and booked in meetings for 3 days. I do not want any of you not to have access to support when I am away. I have been working closely with the VWR government support team and they understand the importance of your needs. Please let us know of any new order that could be needed so we can make certain the order is closely watched within VWR.

As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.

Shasta Dixon
Coordinator - Gov't Contracts
Office 678-288-3134

Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets Mobile 770-335-7925 lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

MK662346 (sold in cases of 6) Stock: 47 of the 2500 ML bottles in the Batavia Warehouse. (Avantor has 590 in stock as well) so we could replenish quickly (this is the original ordered product)

BDH30462.5LPC (sold in cases of 6) Stock: 390 of the 2500 ML bottles in different Warehouses around the nation, we can supply more from the manufacturer
(this is the secondary source we have sampled)

EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517

VWR

PO Box 117
Wayne, PA
19087

ORIGINAL INVOICE

INVOICE DATE	INVOICE #	PURCHASE ORDER #	ORDER DATE
01/20/2016	8043702839	Emergency MDEQ 01/18	01/18/2016
CUSTOMER ACC #	SALES ORDER #	TERMS	
[redacted]	8018384025	10 days 2%, 30 days net	
PAYMENT DUE DATE	01/30/2016	PLEASE PAY THIS AMOUNT	$ 4,281.90

BILL TO:

MDEQ
REMEDIATION & REDEVELOPMENT DIV RRD
LABORATORY SVCS SECTION LSS
PO BOX 30270
LANSING MI 48909-7770

SHIP TO:

MDEQ
RRD LAB
BLDG 44
3350 N MLK JR BLVD 3RD FL
LANSING MI 48906-2933

E-mail address changes to cmd_na@vwr.com

Unless governed by a separate written agreement, sales are subject to VWR standard terms and conditions. Visit www.vwr.com for complete details

Reference:	Reference 2:	Credit Card : N/A

ORDERED BY	DATE SHIPPED	WHSE	VIA	CURRENCY	DUNS #	TAX CODE
DORA JOHNSON - 517-335-9800-N/A	01/20/2016	8013	UPS Freight 5 Day DFS	USD	15-098-2189	[redacted]

LINE #	CUST LINE #	CATALOG NUMBER AND DESCRIPTION	ORDERED	SHIPPED	U/M	UNIT PRICE	EXTENSION	TAX
1		71001-158 JAR HDPE WM 950ML CS144 Packing Slip: 8018384025 COO: US LPW032900000	150	42	CS	101.95	4,281.90	0.00
		Merchandise Total					**4,281.90**	

Visit our web site at www.vwr.com	Questions? 1-800-932-5000	Tax	$ 0.00
		TOTAL	$ 4,281.90

PLEASE DETACH THIS PORTION AND RETURN WITH YOUR PAYMENT

VWR

INVOICE DATE	INVOICE #	PURCHASE ORDER #	ORDER DATE
01/20/2016	8043702839	Emergency MDEQ 01/18	01/18/2016
CUSTOMER ACC #	SALES ORDER #	TERMS	
[redacted]	8018384025	10 days 2%, 30 days net	
PAYMENT DUE DATE	01/30/2016	PLEASE PAY THIS AMOUNT	$ 4,281.90

BILL TO

MDEQ
REMEDIATION & REDEVELOPMENT DIV RRD
LABORATORY SVCS SECTION LSS
PO BOX 30270
LANSING MI 48909-7770

REMIT TO

VWR INTERNATIONAL LLC
P.O. BOX 640169
PITTSBURGH PA 15264-0169

00804370283940000428190000042819 00

Sent: Tuesday, January 26, 2016 10:21 AM
To: McCarrick, Carla (MDARD)
Subject: RE: Animal Disease Response Meeting

Thanks Carla. I'll let Rebecca know.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

From: McCarrick, Carla (MDARD)
Sent: Tuesday, January 26, 2016 10:11 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: FW: Animal Disease Response Meeting

It could be services or commodities.

From: Deacon, Brad (MDARD)
Sent: Tuesday, January 26, 2016 9:59 AM
To: McCarrick, Carla (MDARD)
Cc: Merrill, Debra (MDARD)
Subject: RE: Animal Disease Response Meeting

DTMB's Emergency Management Coordinator said to include them – and during emergencies DTMB doesn't just monitor, they'll do the purchasing, like they are right now for Flint response. If they're busy with that we can postpone this meeting. I've been told that when the State Emergency Operations Center is open during a declared disaster DTMB will step up and take over some of the purchasing so we (or any other Dept.) don't have to go through all the normal steps. Since that Administrative Guide doesn't reference the Emergency Management Act, it isn't the same thing. If we had Avian Influenza in commercial / large scale poultry operations, we would be making enormous purchases they would on our behalf) so this was to introduce our issues and potential needs to them.

From: McCarrick, Carla (MDARD)
Sent: Tuesday, January 26, 2016 8:26 AM
To: Deacon, Brad (MDARD)
Subject: Animal Disease Response Meeting

DTMB Purchasing called me yesterday to get more information about the above meeting on Thursday. I accepted the appointment but didn't really look at the attendees to see that they were invited too. I told them that I didn't know but I would contact you guys to get additional information.

After I thought about it I'm not sure why DTMB Purchasing was invited to this meeting so I thought I would ask. If this is for emergency purchases, per the attached State Administrative Guide DTMB Procurement does not get involved, they just monitor emergency purchases.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD) Operational Services and Central Licensing Phone Number (517) 284-5746 mccarrickc@michigan.gov

Sent: Friday, January 29, 2016 4:49 PM
To: Premoe, Tara (DEQ)
Subject: SciSpec Bottle Shipment

Tara:

I spoke with Eric at SciSpec regarding the bottle order for Flint water testing. He confirmed, 39 cases were shipped to Flint and 1 case was shipped to the Lab on Thursday, January 28. The carrier is Pitt-Ohio with a tracking number of BLT-5009373385.

The balance of bottles

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
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sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

Sent: Tuesday, February 09, 2016 9:45 AM
To: Hampton, Kristen (DTMB)
Cc: Premoe, Tara (DEQ)
Subject: Urgent Print Questions - Flint

Kristen:

I just received a call from Tara Premoe at DEQ regarding an urgent print need they have related to the declared state of emergency.

DEQ is in need of thousands, actual count to be provided later today,

Melissa Sambiagio
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Online Bidding Website: www.buy4michigan.com

Sent:	Tuesday, February 09, 2016 10:53 AM
To:	Premoe, Tara (DEQ)
Cc:	Doll, Jeanette (DTMB);Christensen, Chris (DTMB);Hagler, Gary (DNR);Miller, Mark (DTMB);Hampton, Kristen (DTMB);Cook, Rebecca (DTMB)
Subject:	State of Emergency - Door Stickers

Tara:

Per our conversation today regarding DEQs printing request for stickers that will be affixed on doors in the Flint area, I spoke with Kristen Hampton at DTMB Print and Graphic Services. She requested you contact Mark Miller, in her office and reiterated that all requests for printing services needed to go through Jeanette Doll, SEOC.

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Subject:	Animal Disease Response Purchasing
Location:	CH-6S-COLEMAN-YOUNG
Start:	Tue 3/1/2016 10:30 AM
End:	Tue 3/1/2016 11:30 AM
Show Time As:	Tentative
Recurrence:	(none)
Meeting Status:	Not yet responded
Organizer:	Merrill, Debra (MDARD)
Required Attendees:	Deacon, Brad (MDA) (deaconb9@michigan.gov); Barr, Nancy (MDARD); Lenda, Cathy (MDARD); Coon, Diane (MDARD); McCarrick, Carla (MDARD); Cook, Rebecca (DTMB); Doll, Jeanette (DTMB)
Optional Attendees:	Sambiagio, Melissa (DTMB)

Rescheduling due to Flint Water Emergency

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 14, 2016 5:03 PM
To: Cook, Rebecca (DTMB)
Cc: Rigg, Steve (DTMB)
Subject: Flint Water - Bottle Procurement

Rebecca:

Per your request, below is a timeline of activities as it relates to the bottle contract and declared state of emergency:

6:23 p.m. - 1/10/2015	Request that I reach out to Kirby, DEQ Lab Mgr, regarding potential funding and/or supply issue with unspecified bottle contract
7:45 a.m - 1/11/2015	Pulled SciSpec contract from files and reviewed
8:09 a.m. - 1/11/2015	Contacted Tara Premoe, DEQ Procurement, to request clarification of contract number or vendor, verify supply issue or lack of funding, offer any and all assistance
8:00 a.m. - 1/11/2015	Reviewed SciSpec contract for available funding
8:32 a.m. - 1/11/2015	Left Kirby voicemail regarding clarification of contract number or vendor, verify supply issue or lack of funding, offer any and all assistance
8:48 am. - 1/11/2015	Emailed Janette Doll, DTMB Emergency Management Program Coordinator, with an update
9:32 a.m. - 1/11/2015	Spoke with Tara and verified contract as SciSpec; Due to upcoming expiration date and state of emergency, contract would be extended 6 months; requested DEQ provide estimated funding required with backup, verify which bottles were needed to complete testing, and verify funding source; noted that alternate contracted suppliers might be able to provide bottles and requested specs; verified if no other contracted vendors were available emergency POs would be allowed per Procurement Policy Manual - Chapter 5, Section 5.7.3.
9:15 a.m. - 1/11/2015	Prepped paperwork for Ad Board submission; contacted vendor regarding increased funding and contract extension; verified vendor had recently been in contact with Kirby.
11:53 a.m. - 1/11/2015	Followed up with email to Tara, Kirby, Jeanette, & Rebecca regarding 9:00 a.m. phone call with Tara.
12:24 p.m. - 1/11/2015	Tara verified funding sources and amount. She understood SciSpec would be able to fulfill all orders.
2:34 p.m. - 1/11/2015	Touched based with Tara and requested bottle specifications and quantity required
3:00 p.m. - 1/11/2015	Submitted change notice to vendor for signature; received Bid Tab signature from Jeff Brownlee; submitted Bid Tab to Ad Board secretary and requested supplemental addition;
1:06 p.m. - 1/14/2016	Received email communication from Tara requesting P-Card approval for vendor not in MAIN and increase of spending limits for DEQ employee.
1:17 p.m. - 1/14/2016	Emailed Tara requesting specifications for testing bottles; discussed

	email with Steve Rigg, DTMB Buyer
1:26 p.m. – 1/14/2016	Left message with Nina Cole, VWR rep, regarding DEQ inquiry and supply issue.
1:26 p.m. – 1/14/2016	Received one bottle spec from Steve
1:28 p.m. – 1/14/2016	Spoke with Andy Garrison, VWR manager, regarding DEQ inquiry and supply issue; requested detailed information on any alleged supply issue.
1:37 p.m – 1/14/2016	Called SciSpec to obtain bottle specs in most recent DEQ order.
1:47 p.m. – 1/14/2016	Received specs from Tara and statement that VWR could not fill on demand and had significant lead time.
2:00 p.m. – 1/14/2016	Emailed Andy & Nina bottle specs and requested detailed information regarding availability and lead time.
2:05 p.m – 1/14/2016	Called Tara requesting clarification of statement "Per discussion with DTMB, our current laboratory bottle contract is unable to supply the bottles necessary to keep up with demand." Tara stated the intent of that statement was that DTMB verified that if no other contracted vendors were available emergency POs would be allowed per Procurement Policy Manual - Chapter 5, Section 5.7.3.
2:09 p.m. – 1/14/2016	Received email from Tara regarding lot number considerations; discussed lot numbers Steve
3:54 p.m. – 1/14/2016	Spoke with Nina; VWR is finalizing negotiating with supplier and loading specs and pricing into their system; pricing is more competitive than current contract pricing. I requested an email be sent detailing specific timeline for delivery, number of bottles per lot, and pricing be provided to myself and Kirby.
4:03 p.m. – 1/14/2016	Left voicemail for Tara reiterating the VWR conversation regarding pricing, lot information and delivery; I will forward VWR specifics upon receipt.

Please let me know if I can be of further assistance or you require additional information.

Melissa Sambiagio
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Website: www.michigan.gov/micontractconnect
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From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 20, 2016 8:26 AM
To: Premoe, Tara (DEQ)
Subject: FW: C&G bottles 71001-158

Melissa Sambiagio
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From: MSP-EOC-MDTMB
Sent: Monday, January 18, 2016 3:16 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: FW: C&G bottles 71001-158

Melissa - FYI

From: MSP-EOC-MDEQ
Sent: Monday, January 18, 2016 1:36 PM
To: Shane, Kirby (DEQ); Nina_Cole@vwr.com
Cc: Adelman, Mitch (DEQ); Wolf, Jennifer (DNR); Krisztian, George (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ); MSP-EOC-MDTMB
Subject: RE: C&G bottles 71001-158

Thanks Kirby and Hi Nina!

Nina, per our Department of Technology Management and Budget (DTMB), since the State of MI is officially closed today (I'm at the State Emergency Operations Center working on the Flint Emergency matter), and because VWR is on our contract list, we ask that you please agree to ship the order with a promise of us issuing a PO tomorrow when it's an official work day.

We are ordering:

50 cases (144 bottles per case) to be shipped on Wednesday, 01/20/16 for overnight delivery on Thursday, 01/21/16.
100 cases (144 bottles per case) to be shipped on Friday, 01/22/16 for overnight delivery on Saturday, 01/23/16.

Per Kirby's note below,
One (1) case from **each lot** needs to be shipped overnight to:
DEQ Environmental Laboratory:
3350 North MLK
Lansing, MI 48906

The bulk/remainder of the shipment should be shipped to:
4315 N. Clio Rd.
Flint, MI 48420

If you need something else from me or Kirby on this matter you may contact me via reply to this note or at the number below, and I believe you have Kirby's contact information already. Thanks for your anticipated assistance!

Mitch Adelman

SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Shane, Kirby (DEQ)
Sent: Monday, January 18, 2016 1:15 PM
To: MSP-EOC-MDEQ
Cc: Adelman, Mitch (DEQ); Wolf, Jennifer (DNR); Krisztian, George (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ); Nina_Cole@vwr.com
Subject: Fw: C&G bottles 71001-158

Mitch - Here is the note from VWR rep Nina Cole. Distilled down, this is what VWR can provide if they have a Purchase Order ASAP today, Monday, 01/18/16. Nina, please chime in if I've missed something.

Please advise ASAP to get this moving on timelines indicated below. If you place this order directly, please keep me in the loop. The Lab will need 1 case from each lot, shipped to the lab and lot checked which will add 1 day to the process. Hopefully these will all be the same Lot.

Thanks,
Kirby

From: Nina_Cole@vwr.com <Nina_Cole@vwr.com>
Sent: Monday, January 18, 2016 12:40 PM
To: Shane, Kirby (DEQ)
Subject: Re: C&G bottles 71001-158

Hi Kirby,

In discussions with our supplier C&G we have the following estimated lead times for you. We have 144 bottles per case in part number 71001-158. We have discounted pricing in place for you.

If we have the PO today as soon as possible we can have 50 cases assembled and shipped out by Wednesday, however the longer we wait, the day may need to be pushed back for the timeline because the supplier needs to assemble the bottles for you. If you choose Rush shipment they can be over night shipped and arrive Thursday to you. Rush shipment is an additional charge with the State Contract, 071B1300087.

The supplier has confirmed that they will have their supplies replenished on Wednesday and will be able to product 100 cases every 2 to 3 days depending on production schedules but they believe they could reach the 2 day production with a PO in hand. This would be 100 more cases by Friday and shipped overnight to you for Saturday delivery or Monday delivery.

We can work with the supplier rep to produce the cases in 2-3 day manufacturing rush instead of the 5 to 8 day assembly that is usually required.

Please let me know if you have any questions and if anyone would like to speak with me about the lead times, please call my cell number below. I am available if anyone needs any more specifics.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,
Date: 01/18/2016 10:10 AM
Subject: Re: C&G bottles 71001-158

Thanks, I'll wait to here from you.
Kirby

From: Nina_Cole@vwr.com <Nina_Cole@vwr.com>
Sent: Monday, January 18, 2016 9:30 AM

To: Shane, Kirby (DEQ)
Subject: Re: C&G bottles 71001-158

Hi Kirby,

I wanted to give you an update. Bryan is checking with his production team on this for you right now. I am waiting for a call back when he has the complete timeline for you and I will send you an email right away when we know what the production timeline is.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>
To: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>,
Date: 01/18/2016 09:14 AM
Subject: Re: C&G bottles 71001-158

Hi Nina - Thanks, and I'll wait to here back from you after you talk with Bryan Walker.

Kirby

From: Nina_Cole@vwr.com <Nina_Cole@vwr.com>
Sent: Monday, January 18, 2016 7:32 AM
To: Shane, Kirby (DEQ)
Subject: Re: C&G bottles 71001-158

Hi Kirby,

My cell below is the best number to reach me and I will call Bryan Walker to get a timeline for the cases at 8.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Jan 17, 2016, at 10:30 PM, Shane, Kirby (DEQ) <SHANEK@michigan.gov> wrote:

Hi Nina - Not sure if you're working tomorrow, Monday, 01/18/16. Can you give me a quick update on how many bottles (cases), VWR part number 71001-158, you can get us and by when. I may be looking at a few hundred cases. We are working under a Federal Emergency. I am not in the office tomorrow but will be checking emails and may try to give you a call. What's the best number to get you at.

thank you,
Kirby

From: Nina_Cole@vwr.com <Nina_Cole@vwr.com>
Sent: Friday, January 15, 2016 8:47 AM
To: Sambiagio, Melissa (DTMB)
Cc: Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Lewis_McMillan@VWR.COM; Pieper, Julia (DEQ); Shane, Kirby (DEQ); Smith, Carol (DEQ)
Subject: RE: C&G bottles 71001-158

Hi Melissa,

Yes we can send samples from this lot, however, it will slow down production for the order if speed is still the top priority. Please let me know what we need to do to help.

Bryan Walker from C&G is checking to see if we sent samples previously as these were on our previous proposed bottle list as well. I am waiting to hear back from him and I will let you know what he says.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
To: "Shane, Kirby (DEQ)" <SHANEK@michigan.gov>, "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>, "Lewis_McMillan@VWR.COM" <Lewis_McMillan@VWR.COM>, "Andy_Garrison@vwr.com" <Andy_Garrison@vwr.com>, "Johnson, Dora (DEQ)" <JOHNSOND7@michigan.gov>,
Cc: "Smith, Carol (DEQ)" <SMITHC@michigan.gov>, "Pieper, Julia (DEQ)" <PIEPERJ2@michigan.gov>
Date: 01/15/2016 08:30 AM
Subject: RE: C&G bottles 71001-158

Nina:

Can you please send in a sample of these bottles, from the lot on hand, for testing?

Thank you,

Melissa Sambiagio
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From: Shane, Kirby (DEQ)
Sent: Thursday, January 14, 2016 7:12 PM
To: Nina_Cole@vwr.com; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Lewis_McMillan@VWR.COM; Andy_Garrison@vwr.com; Johnson, Dora (DEQ) <JOHNSOND7@michigan.gov>
Cc: Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>
Subject: Re: C&G bottles 71001-158

Hi Nina - Thanks for the update on this. **Please Stand By on this potential order.** I will know more tomorrow, Friday.

Kirby

From: Nina_Cole@vwr.com <Nina_Cole@vwr.com>
Sent: Thursday, January 14, 2016 4:54 PM
To: Sambiagio, Melissa (DTMB); Lewis_McMillan@VWR.COM; Andy_Garrison@vwr.com; Shane, Kirby (DEQ); Johnson, Dora (DEQ)

Subject: C&G bottles 71001-158

Hi Melissa, Kirby and Dora,

Thank you for letting me know you were having this urgent need today. For part number LPW032900000 for C&G it is VWR part number 71001-158. We have been working with C&G for this same bottle for more competitive pricing for you. Today Lewis McMillan was able to help me adjust your pricing internally for this part number.

C&G can also get you all one lot for these bottles. The lot number will be not barcoded on each bottle but only on the outside of the case in this product. Dora, when ordering you will just need to request that we request on the PO all one lot to the VWR customer service person taking the order. (Dora and I will also work together to track this PO as we have done in the past with other orders).

For the time delay in assembling the bottles, the assembly is usually 5 business days, however, our C&G rep has let us know if we can get this PO to them for 70 cases (estimation by Dora) today or by start of business on Friday morning then we will have 40 cases to ship by Monday to arrive rush shipment by Tuesday and 30 cases by Wednesday to arrive rush shipment by Thursday if you choose to ship rush on the order.

Please let us know if you need anything else and thank you again for the calls today!

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 20, 2016 9:17 AM
To: Cook, Rebecca (DTMB)
Subject: FW: Procurement for Flint Drinking Water Project
Attachments: RE: Genesee County Emergency - Bottles from VWR; Genesee County Emergency - Bottles from VWR

I received this from Tara

Melissa Sambiagio
State of Michigan
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Website: www.michigan.gov/micontractconnect
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From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 8:28 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: FW: Procurement for Flint Drinking Water Project

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Tuesday, January 19, 2016 5:10 PM
To: Lundy, Anastasia (DEQ)
Cc: Austin, Dawn (DEQ); Campbell, Mary Jo (DEQ); Shane, Kirby (DEQ); Renteria, Sylvia (DEQ); Doll, Jeanette (DTMB)
Subject: RE: Procurement for Flint Drinking Water Project

Please see below.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Lundy, Anastasia (DEQ)
Sent: Tuesday, January 19, 2016 3:36 PM
To: Premoe, Tara (DEQ)
Cc: Austin, Dawn (DEQ); Campbell, Mary Jo (DEQ); Shane, Kirby (DEQ); Renteria, Sylvia (DEQ)
Subject: Procurement for Flint Drinking Water Project
Importance: High

Tara, can we please sit down asap and figure out who's doing what in the purchasing process for the Flint project – esp. related to requests from other Departments/Agencies/etc.

As you know, the lab has been ordering bottles and supplies. Today we received an unexpected purchase request via DTMB (from the MSP Emergency Operations center) for an order of bottles to be delivered to Flint, and we want to be sure the proper approvals, tracking and notifications are in place. Delivery of these items in a quick manner is essential, therefore procurement needs to be as streamlined as possible.

Objectives:

1. We need to make sure the lab staff aren't working any more than they absolutely have to on filling out purchasing paperwork/getting quotes as they are very, very busy processing the samples. In regards to bottles, VWR and Sci-Spec can supply the bottles. Who is authoring or the number of bottles needed is unknown to me. No paperwork should be necessary from Kirby to order from either of these contracts, but the DEQ is still responsible for POs, payments, etc.

2. We should look at the p-card as an alternative for further emergency purchases. We've had our lab p-card limits increased temporarily related to one vendor contract; could we check with DTMB to see if they will allow us to continue the exception based on the purchases needs related to the Flint project? (From our understanding, you've asked us to process individual Reqs/PO's for each purchase in order to avoid encumbering large blocks of funding. VWR is a state contract vendor who accepts p-cards. Can we use that instead and/or find out what their minimum limit is for direct billing without having to set up a PO (if any)? The PCard increase was for an emergency purchase of the bottles per Kirby last week from a vendor that was not registered in MAIN. We cannot continue to order the bottles off contract since VRW and Sci-Spec can supply them. I spoke with VRW just within the hour; we do not need to cut a PO for each order; payment can be dealt with by PCard or DV at invoice. DV will be easier to track.

3. We need to avoid duplicate orders or confusion, therefore who should we expect purchase requests from (the lab? the SEMOC?), what are the proper approvals, who is establishing the PO & for which purchases, etc. Who will be verifying that the goods were received and backup documentation is retained? I'm in the dark at this point as to who is authorizing orders from the Emergency Operations center, I am looping in Jeanette Doll, as they will need to be in the conversation to address the concerns you have expressed. Please initiate a meeting for tomorrow morning.

Suggested attendees: yourself, Dawn, Mary Jo, Sylvia R., Lisa R., Melissa S. (DTMB)?

Anastasia M. Lundy, Administration Section Chief
Remediation & Redevelopment Division
Michigan Department of Environmental Quality

Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Doll, Jeanette (DTMB)
Sent: Monday, January 18, 2016 1:21 PM
To: Cook, Rebecca (DTMB);Sambiagio, Melissa (DTMB)
Cc: Premoe, Tara (DEQ);Christensen, Chris (DTMB)
Subject: RE: Genesee County Emergency - Bottles from VWR
Attachments: FW: Request for PO Number for Additional Sample Bottles

Melissa –

Attached is the information I received from DEQ. They are contacting the company to order it today.

Jeanette

From: Cook, Rebecca (DTMB)
Sent: Monday, January 18, 2016 1:16 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Doll, Jeanette (DTMB) <dollj@michigan.gov>; Premoe, Tara (DEQ) <PremoeT@michigan.gov>; Christensen, Chris (DTMB) <christensenc4@michigan.gov>
Subject: Genesee County Emergency - Bottles from VWR

Melissa

Jeanette called to say that DEQ will be ordering more bottles through VWR today. VWR will likely need a PO number for this transaction tomorrow. Can you please work with Tara to help her with any questions she may have, since her shop will be issuing the PO?

Jeanette could provide further information if needed. Type/quantity/anticipated spend/DEQ contact

Thank you.

Rebecca Cook
DTMB Procurement
Commodities Division Director
517-284-7008

DTMB
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From: MSP-EOC-MDTMB
Sent: Monday, January 18, 2016 1:19 PM
To: Doll, Jeanette (DTMB)
Subject: FW: Request for PO Number for Additional Sample Bottles

From: MSP-EOC-MDEQ
Sent: Monday, January 18, 2016 1:09 PM
To: MSP-EOC-MDTMB
Cc: Shane, Kirby (DEQ); Wolf, Jennifer (DNR)
Subject: Request for PO Number for Additional Sample Bottles

Hi Jeanette

The information on what we need a PO today for:

Vendor = VWR
Product ID: 71001-158 32oz (1L) HDPE, Wide Mouth bottle
Contact: Nina Cole 858-210-1543 nina_cole@vwr.com
They are currently on contract for lab supplies.

We need to order 50 cases of 144 bottles/case for shipping Wednesday 1/20 and overnight delivery to 4315 N. Clio Rd. warehouse. I do not have the cost yet. It's likely that we'll also order up to 100 more cases for shipment on 1/22 and hopeful delivery on 1/23.
Thanks

Mitch

SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Cook, Rebecca (DTMB)
Sent: Monday, January 18, 2016 1:16 PM
To: Sambiagio, Melissa (DTMB)
Cc: Doll, Jeanette (DTMB);Premoe, Tara (DEQ);Christensen, Chris (DTMB)
Subject: Genesee County Emergency - Bottles from VWR

Melissa

Jeanette called to say that DEQ will be ordering more bottles through VWR today. VWR will likely need a PO number for this transaction tomorrow. Can you please work with Tara to help her with any questions she may have, since her shop will be issuing the PO?

Jeanette could provide further information if needed. Type/quantity/anticipated spend/DEQ contact

Thank you.

Rebecca Cook
DTMB Procurement
Commodities Division Director
517-284-7008

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:33 PM
To: McKee, Ryan (DTMB)
Subject: Cell Phone - DTMB Procurement

Ryan:

It was requested that Steve Rigg and I be supplied with State cell phones to support the Flint State of Emergency. Steve Davis stated the Index number for the form would be supplied by your area. Can you verify and supply?

Thank you,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:43 PM
To: Hummel, Mindy (DTMB)
Subject: RE: New Cell phone request - related to State emergency

Thanks Mindy!

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
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DTMB
HELP. CONNECT. SOLVE.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:41 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>; McKee, Ryan (DTMB) <mckeer1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

I already have the index as I have been ordering other equipment. Thank you, I'll let you know when they get in tomorrow.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:39 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Rigg, Steve

(DTMB) <Rigg5@michigan.gov>; McKee, Ryan (DTMB) <mckeer1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

See the attached forms. I understand the Index Number will be provided by Ryan McKee's office. I'm working on verifying the code.

Melissa Sambiagio
State of Michigan
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Procurement – Commodities Division
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Subject: RE: New Cell phone request - related to State emergency

Great thanks Jeff.

Mindy Hummel
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517-241-4856 Fax

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Sent: Thursday, January 21, 2016 2:25 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Mindy, I just signed off on them.

Sent from my iPhone

On Jan 21, 2016, at 2:24 PM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

I'll need the forms by 3:00 if I'm going to be able to get the order in on time for shipping tonight.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
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517-241-4856 Fax
<image002.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:26 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Downtown. Constitution Hall
First Floor, North Tower
Procurement is off of the main entrance lobby.
Both are by Pillar Q2

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Sent: Thursday, January 21, 2016 12:23 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

No problem at all.

Are they located downtown or Secondary?

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:22 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Definite yes on that.

Knew I could count on you -- thanks a million Mindy!

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 12:16 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

If I can get them ordered today, they will be delivered tomorrow.

Will they need access to mail, contacts and calendar?

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:13 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Melissa can you please coordinate? Please interrupt leadership in any meeting for any signatures needed. Thank you.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 11:59 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Attached is the form that will need to be completed for both users. The devices available are:

iPhone 5S - $0.99
iPhone 6 - $99.99
Samsung Galaxy S5 - $99.99

Once it has signed approval, please e-mail the form to me and I'll get them ordered.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 11:21 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Steve Rigg and Melissa Sambiagio

I'm in meetings and Melissa will work with you to get any forms filled out, coordinate our sign offs etc.

Thanks for checking on that

On Jan 21, 2016, at 11:17 AM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> Hi Rebecca:
> Yes, I'd be happy to help.
>
> Who are they for? I'll need to check to make sure this isn't something that should be processed through Infrastructure Security as they have already purchased devices for this project.
>
> Mindy Hummel
> DTMB/Financial Services
> 517-373-2215 Phone
> 517-230-2447 Cell
> 517-241-4856 Fax
> <image003.png>
>
> ---
>
> **From:** Cook, Rebecca (DTMB)
> **Sent:** Thursday, January 21, 2016 10:49 AM
> **To:** Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>
> **Cc:** Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
> **Subject:** New Cell phone request - related to State emergency
>
> Mindy
>
> Our cell phone coordinator Kelly is out sick today. Jeff Wellman asked me to check into getting two of our buyers State phones while they are involved in supporting the Emergency Ops Center/Flint.
>
> Can you help me through basics to get rough numbers? Appreciate any assistance you can provide.
>
> Rebecca Cook
> State of Michigan
> DTMB Procurement
> Commodities Division Director
> 517-284-7008
>
> <image001.gif>

From: Wellman, Jeff (DTMB)
Sent: Thursday, January 21, 2016 10:41 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Melissa, thank you very much for volunteering -- it is greatly appreciated.

Rebecca - can we get Melissa a state phone?

Jeff W.

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:38 AM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Cc: Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: FW: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

FYI -- no action needed.

Just wanted to share we have a second staffer stepping up and delivering great customer service related to Flint. Melissa has volunteered to take phone questions related to water sampling bottles during the SEOC hours of 8 am to 8 pm. Or whenever the phone rings.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:22 AM
To: Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

Tara Premoe 517-749-0796 Office hours 7:30 am to 4:00 pm

Melissa Sambiagio 517-404-0000 Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah… I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a holiday where shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:45 PM
To: Hummel, Mindy (DTMB)
Subject: RE: New Cell phone request - related to State emergency

We'll do that right now.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
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Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:44 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

You're welcome. Please make sure you both have iTunes accounts created under your state e-mail address please.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:43 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Thanks Mindy!

Melissa Sambiagio
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Subject: RE: New Cell phone request - related to State emergency

See the attached forms. I understand the Index Number will be provided by Ryan McKee's office. I'm working on verifying the code.

Melissa Sambiagio
State of Michigan

Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
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Subject: RE: New Cell phone request - related to State emergency

Great thanks Jeff.

Mindy Hummel
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Subject: Re: New Cell phone request - related to State emergency

Mindy, I just signed off on them.

Sent from my iPhone

On Jan 21, 2016, at 2:24 PM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> I'll need the forms by 3:00 if I'm going to be able to get the order in on time for shipping tonight.
>
> Mindy Hummel
> DTMB/Financial Services
> 517-373-2215 Phone

517-230-2447 Cell
517-241-4856 Fax
<image002.png>

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Sent: Thursday, January 21, 2016 12:26 PM
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Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

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Both are by Pillar Q2

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Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

No problem at all.

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517-241-4856 Fax
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Subject: RE: New Cell phone request - related to State emergency

Definite yes on that.

Knew I could count on you – thanks a million Mindy!

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 12:16 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

If I can get them ordered today, they will be delivered tomorrow.

Will they need access to mail, contacts and calendar?

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

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iPhone 6 - $99.99
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Steve Rigg and Melissa Sambiagio

I'm in meetings and Melissa will work with you to get any forms filled out, coordinate our sign offs etc.

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> Rebecca Cook
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> DTMB Procurement
> Commodities Division Director
> 517-284-7008
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Melissa Sambiagio	517-404-0000	Office hours 7:30 am to 4:00 pm

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In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
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Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah… I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM

To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a holiday where shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:46 PM
To: Hummel, Mindy (DTMB)
Subject: RE: New Cell phone request - related to State emergency

Do we download iTunes onto our computer first?

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:44 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

You're welcome. Please make sure you both have iTunes accounts created under your state e-mail address please.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:43 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Thanks Mindy!

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
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525 West Allegan Street
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517-284-7016 Office
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DTMB
HELP. CONNECT. SOLVE.

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To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>; McKee, Ryan (DTMB) <mckeer1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

I already have the index as I have been ordering other equipment. Thank you, I'll let you know when they get in tomorrow.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
DTMB
HELP. CONNECT. SOLVE.

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To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
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Subject: RE: New Cell phone request - related to State emergency

See the attached forms. I understand the Index Number will be provided by Ryan McKee's office. I'm working on verifying the code.

Melissa Sambiagio
State of Michigan

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Great thanks Jeff.

Mindy Hummel
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HELP. CONNECT. SOLVE.

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Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Mindy, I just signed off on them.

Sent from my iPhone

On Jan 21, 2016, at 2:24 PM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> I'll need the forms by 3:00 if I'm going to be able to get the order in on time for shipping tonight.
>
> Mindy Hummel
> DTMB/Financial Services
> 517-373-2215 Phone

517-230-2447 Cell
517-241-4856 Fax
<image002.png>

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Downtown. Constitution Hall
First Floor, North Tower
Procurement is off of the main entrance lobby.
Both are by Pillar Q2

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No problem at all.

Are they located downtown or Secondary?

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Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah… I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM

To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a holiday where shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:49 PM
To: Hummel, Mindy (DTMB)
Subject: RE: New Cell phone request - related to State emergency

Ok. Thanks

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:48 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Never mind. I forgot not everyone had that automatically. It will take too long for the request to go through. We can create them tomorrow on the phone.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:46 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Do we download iTunes onto our computer first?

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:44 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

You're welcome. Please make sure you both have iTunes accounts created under your state e-mail address please.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:43 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Thanks Mindy!

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933

517-284-7016 Office
855-647-8724 Toll Free Customer Service
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sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:41 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>; McKee, Ryan (DTMB) <mckeer1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

I already have the index as I have been ordering other equipment. Thank you, I'll let you know when they get in tomorrow.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 21, 2016 2:39 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Rigg, Steve (DTMB) <RiggS@michigan.gov>; McKee, Ryan (DTMB) <mckeer1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

See the attached forms. I understand the Index Number will be provided by Ryan McKee's office. I'm working on verifying the code.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
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Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 2:27 PM
To: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Great thanks Jeff.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
DTMB
HELP. CONNECT. SOLVE.

From: Brownlee, Jeff (DTMB)
Sent: Thursday, January 21, 2016 2:25 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Mindy, I just signed off on them.

Sent from my iPhone

On Jan 21, 2016, at 2:24 PM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

> I'll need the forms by 3:00 if I'm going to be able to get the order in on time for shipping tonight.
>
> Mindy Hummel
> DTMB/Financial Services
> 517-373-2215 Phone
> 517-230-2447 Cell
> 517-241-4856 Fax
> <image002.png>
>
> ---
>
> **From:** Cook, Rebecca (DTMB)
> **Sent:** Thursday, January 21, 2016 12:26 PM
> **To:** Hummel, Mindy (DTMB) <HummelM@michigan.gov>
> **Cc:** Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB)

<BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Downtown. Constitution Hall
First Floor, North Tower
Procurement is off of the main entrance lobby.
Both are by Pillar Q2

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 12:23 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

No problem at all.

Are they located downtown or Secondary?

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:22 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Definite yes on that.

Knew I could count on you -- thanks a million Mindy!

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 12:16 PM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

If I can get them ordered today, they will be delivered tomorrow.

Will they need access to mail, contacts and calendar?

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone

517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 12:13 PM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Melissa can you please coordinate? Please interrupt leadership in any meeting for any signatures needed.
Thank you.

From: Hummel, Mindy (DTMB)
Sent: Thursday, January 21, 2016 11:59 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: RE: New Cell phone request - related to State emergency

Attached is the form that will need to be completed for both users. The devices available are:

iPhone 5S - $0.99
iPhone 6 - $99.99
Samsung Galaxy S5 - $99.99

Once it has signed approval, please e-mail the form to me and I'll get them ordered.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image004.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 11:21 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>
Cc: Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>; Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: Re: New Cell phone request - related to State emergency

Steve Rigg and Melissa Sambiagio

I'm in meetings and Melissa will work with you to get any forms filled out, coordinate our sign offs etc.

Thanks for checking on that

On Jan 21, 2016, at 11:17 AM, Hummel, Mindy (DTMB) <HummelM@michigan.gov> wrote:

Hi Rebecca:
Yes, I'd be happy to help.

Who are they for? I'll need to check to make sure this isn't something that should be processed through Infrastructure Security as they have already purchased devices for this project.

Mindy Hummel
DTMB/Financial Services
517-373-2215 Phone
517-230-2447 Cell
517-241-4856 Fax
<image003.png>

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:49 AM
To: Hummel, Mindy (DTMB) <HummelM@michigan.gov>; Hamilton, Kelly (DTMB) <HamiltonK9@michigan.gov>
Cc: Davis, Stephen (DTMB) <daviss1@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>; Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>
Subject: New Cell phone request - related to State emergency

Mindy

Our cell phone coordinator Kelly is out sick today. Jeff Wellman asked me to check into getting two of our buyers State phones while they are involved in supporting the Emergency Ops Center/Flint.

Can you help me through basics to get rough numbers? Appreciate any assistance you can provide.

Rebecca Cook
State of Michigan
DTMB Procurement
Commodities Division Director
517-284-7008

<image001.gif>

From: Wellman, Jeff (DTMB)
Sent: Thursday, January 21, 2016 10:41 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Brownlee, Jeff (DTMB) <BrownleeJ@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>

Subject: RE: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Melissa, thank you very much for volunteering – it is greatly appreciated.

Rebecca - can we get Melissa a state phone?

Jeff W.

From: Cook, Rebecca (DTMB)
Sent: Thursday, January 21, 2016 10:38 AM
To: Brownlee, Jeff (DTMB) <Brownleej@michigan.gov>; Maynard, Sharon (DTMB) <maynards1@michigan.gov>
Cc: Wellman, Jeff (DTMB) <WellmanJ1@michigan.gov>
Subject: FW: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

FYI – no action needed.

Just wanted to share we have a second staffer stepping up and delivering great customer service related to Flint. Melissa has volunteered to take phone questions related to water sampling bottles during the SEOC hours of 8 am to 8 pm. Or whenever the phone rings.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:22 AM
To: Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

Tara Premoe	517-749-0796	Office hours 7:30 am to 4:00 pm
Melissa Sambiagio	517-404-0000	Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

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Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

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From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with

VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

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Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

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All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 7:51 AM
To: Premoe, Tara (DEQ)
Subject: FW: EPA taking over water testing

See Rebecca's email below. Call me when you get a minute

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

-----Original Message-----
From: Cook, Rebecca (DTMB)
Sent: Friday, January 22, 2016 6:16 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Doll, Jeanette (DTMB) <dolli@michigan.gov>; Epkey, Amy (DEQ) <epkeya@michigan.gov>; Christensen, Chris (DTMB) <christensenc4@michigan.gov>
Subject: EPA taking over water testing

Per this mornings news, the EPA is taking over water testing in Flint. Can we establish scope and timing so that we can determine whether any pending orders for water sampling bottles should be canceled?

Melissa, please forward to Tara. Her email is not coming up in my iPhone.

From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 11:15 AM
To: Premoe, Tara (DEQ);Cook, Rebecca (DTMB);Doll, Jeanette (DTMB)
Cc: Epkey, Amy (DEQ)
Subject: RE: EPA taking over water testing

If the State requires independent laboratory testing, there are currently four (4) laboratory testing contracts in place. DTMB Design & Construction holds the contracts, and Sadi Rayyan is the point of contact. I have requested an electronic copy of the general contract along with the updated pricing from each Contractor.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

-----Original Message-----
From: Premoe, Tara (DEQ)
Sent: Friday, January 22, 2016 8:14 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Doll, Jeanette (DTMB) <dolli@michigan.gov>
Cc: Epkey, Amy (DEQ) <epkeya@michigan.gov>
Subject: RE: EPA taking over water testing

Information regarding the EPA attached; the water testing is referenced at the bottom of the second attachment. I'm not able to reach Amy Epkey, as she is in Flint this morning and most likely is being briefed on the changes. I'll sit tight until I receive further information.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

-----Original Message-----

From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 7:51 AM
To: Premoe, Tara (DEQ)
Subject: FW: EPA taking over water testing

See Rebecca's email below. Call me when you get a minute

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
525 West Allegan Street
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517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

-----Original Message-----
From: Cook, Rebecca (DTMB)
Sent: Friday, January 22, 2016 6:16 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Doll, Jeanette (DTMB) <dollj@michigan.gov>; Epkey, Amy (DEQ) <epkeya@michigan.gov>; Christensen, Chris (DTMB) <christensenc4@michigan.gov>
Subject: EPA taking over water testing

Per this mornings news, the EPA is taking over water testing in Flint. Can we establish scope and timing so that we can determine whether any pending orders for water sampling bottles should be canceled?

Melissa, please forward to Tara. Her email is not coming up in my iPhone.

From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 4:36 PM
To: 'Andy_Garrison@vwr.com'
Cc: Nina_Cole@vwr.com
Subject: Nina Cole - VWR's Response to Flint

Andy:

I wanted to let you know the experience I've had this past couple of weeks with VWR and some of the feedback I've received. As you know, we have both a State and Federal State of Emergency in Flint. When our current contract holder was unable to fulfill the number of bottles we needed in a very short period of time, I contacted Nina Cole, our sales rep., to see if this item was something we could obtain through our current contract with VWR and just how quickly we would be able to have them in our warehouse.

Of course, in true Nina fashion, she immediately responded. I could go on for three or more pages of how she has handled this situation; however, I will try to be brief. She has worked with the lab, DEQ and central procurement offices, Security and Emergency Operations Center (SEOC), and various levels of management to clarify spec, procure the bottles, provide excellent pricing, and respond to our various requests for written (and sometimes duplicative) information. She has worked tirelessly for two weeks to assist not only her clients, but also the citizens of Michigan. She is professional, calm, confident, knowledgeable, and her customer service is outstanding.

While on a briefing call with DEQ management, the lab, and the SEOC representative, a comment was made by a couple people stating how much they appreciated VWRs work on this and how they (VWR) have really come to the table to get things done.

I made sure to let Nina know what was said, because we have asked her to jump through a few fiery hoops, and she has been working so hard on this. But, I wanted to make sure I relayed the same information to you. It's important for her management to understand how much we value her assistance, expertise, and tenacity.

Thank you,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
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Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 5:12 PM
To: Premoe, Tara (DEQ);Wolf, Jennifer (DNR)
Cc: Campbell, Mary Jo (DEQ);Austin, Dawn (DEQ);Smith, Carol (DEQ);Pieper, Julia (DEQ);Christensen, Christen (DEQ);Doll, Jeanette (DTMB);Shane, Kirby (DEQ);Lundy, Anastasia (DEQ);Adelman, Mitch (DEQ);Cook, Rebecca (DTMB)
Subject: RE: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

I've been issued a State phone; please update my contact phone to 517-930-7866.

Thank you,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
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sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Premoe, Tara (DEQ)
Sent: Thursday, January 21, 2016 10:22 AM
To: Wolf, Jennifer (DNR) <WOLFJ1@michigan.gov>
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Campbell, Mary Jo (DEQ) <CAMPBELLM3@michigan.gov>; Austin, Dawn (DEQ) <AUSTIND3@michigan.gov>; Smith, Carol (DEQ) <SMITHC@michigan.gov>; Pieper, Julia (DEQ) <PIEPERJ2@michigan.gov>; Christensen, Christen (DEQ) <CHRISTENSENC@michigan.gov>; Doll, Jeanette (DTMB) <dollj@michigan.gov>; Shane, Kirby (DEQ) <SHANEK@michigan.gov>; Lundy, Anastasia (DEQ) <LundyA1@michigan.gov>; Adelman, Mitch (DEQ) <ADELMANM@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: Order Contacts - Laboratory Water Testing Bottles and Supplies Need for Flint

Hi Jen,

As we discussed in our conference call, Melissa Sambiagio and I are the points of contact to order water testing bottles or any supplies necessary for the laboratory related to Flint. All individuals listed above are to copied on any order request. In the event of an after office hours need, we can be reached as follows:

Tara Premoe	517-749-0796	Office hours 7:30 am to 4:00 pm
Melissa Sambiagio	517-404-0000	Office hours 7:30 am to 4:00 pm

After office hours contact by phone will be necessary, as neither of us have a state issued phone for which we receive email communications. Once we receive a phone alert, we can access email to determine the course of action.

In order to avoid the enormous shipping costs for overnight delivery of water testing bottles, please keep us apprised on the status of inventory and anticipated need.

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

Melissa Sambiago
DTMB, Commodities Division
PH: (517) 284-7016
sambiagiom@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 3:12 PM
To: Shane, Kirby (DEQ); Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ); Cook, Rebecca (DTMB)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Follow up to today's conference call:

Bottle orders may be requested by Mitch Adelman & Jen Wolf via their state email address or the MSP-EOC-MDEQ address to Tara Premoe & Melissa Sambiagio with a copy to Kirby.

The address for the warehouse is Dell Warehouse, 4315 N Clio Rd, Flint, MI 48504

From: Shane, Kirby (DEQ)
Sent: Wednesday, January 20, 2016 9:59 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Can we conference call at 12:30 today to discuss this? I don't know how to setup a conference call from here, but if everyone is on board and someone can set up the call and distribute the call in number to the group that would be great!

Kirby Shane
Chief, Inorganic Unit
Laboratory Services
MichiganDEQ
shanek@michigan.gov
517.335.9888

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:52 AM

To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ)
Subject: RE: Conference Call ref. Purchases

Please see the email from yesterday afternoon, response from Jeanette Doll. FEMA is listed as taking over "collection bottles for water testing." This was also discussed in my phone discussion with her this morning.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:48 AM
To: Lundy, Anastasia (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

Ah… I see where the confusion lies. They have taken over purchases of **Drinking Water**. Not test kit bottles.

From: Lundy, Anastasia (DEQ)
Sent: Wednesday, January 20, 2016 9:33 AM
To: Premoe, Tara (DEQ); Wolf, Jennifer (DNR); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB); Campbell, Mary Jo (DEQ); Austin, Dawn (DEQ)
Subject: RE: Conference Call ref. Purchases

(Including Dawn and Mary Jo on this email string.)

Anastasia M. Lundy
Administration, RRD-DEQ
Phone: 517-284-5129 / Fax: 517-373-2637
Email: LundyA1@michigan.gov

From: Premoe, Tara (DEQ)
Sent: Wednesday, January 20, 2016 9:32 AM
To: Wolf, Jennifer (DNR); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: Conference Call ref. Purchases

Hi Jen,

This is opposite from the phone conversation I just had with Jeanette Doll and emails that FEMA will be taking over the water bottles. We have several orders pending with VWR for bottles, some shipping Friday and another shipment next week. Should these bottles be put on hold pending discussion with FEMA?

Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Wolf, Jennifer (DNR)
Sent: Wednesday, January 20, 2016 9:26 AM
To: Premoe, Tara (DEQ); Lundy, Anastasia (DEQ); Shane, Kirby (DEQ); Adelman, Mitch (DEQ)
Subject: Conference Call ref. Purchases

Can we have a conference call today to discuss? As far as purchasing goes. The lab is still making all of their purchases. This includes test bottles, labels, etc. as this is an activity being conducted for DEQ, not a provision of life services to the public. At times the SEOC rep is involved because it is after hours, on a weekend or like this week, a holiday where shipping needed to be expedited. We should not run into this problem again from here on out as we have provided clearer direction to Command Staff in the SEOC on our target numbers per George Krisztian.

All billing should still be going through the laboratory or RRD as always. If we need resources that our vendors cannot supply then we get with DTMB and possibly FEMA. We should be getting more direction here today on what and when FEMA will be integrating.

F/Lt. Jen Wolf
SEOC OPS Health and Env MDEQ
SEOC Desk 517-336-2676
MSP-EOC-MDEQ@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Friday, January 22, 2016 5:16 PM
To: Nina_Cole@vwr.com
Cc: 'Andy_Garrison@vwr.com'
Subject: RE: Nina Cole - VWR's Response to Flint

I didn't even talk about the DNR tooth cutting machine…I really do appreciate the level of customer service you provide.

My new SOM cell phone number is 517-930-7866. I will keep you updated next week, but I am sure we will be fine.

Have a good weekend,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
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sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
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From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 4:47 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: 'Andy_Garrison@vwr.com' <Andy_Garrison@vwr.com>
Subject: Re: Nina Cole - VWR's Response to Flint

Hi Melissa,

Thank you so much for this wonderful email! It really means a lot to me to hear all the feedback and it has been my pleasure working these last weeks with the State.

Thank you very much.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: "Sambiagio, Melissa (DTMB)" <SambiagioM@michigan.gov>
To: "'Andy_Garrison@vwr.com'" <Andy_Garrison@vwr.com>,
Cc: "Nina_Cole@vwr.com" <Nina_Cole@vwr.com>
Date: 01/22/2016 04:36 PM
Subject: Nina Cole - VWR's Response to Flint

Andy:

I wanted to let you know the experience I've had this past couple of weeks with VWR and some of the feedback I've received. As you know, we have both a State and Federal State of Emergency in Flint. When our current contract holder was unable to fulfill the number of bottles we needed in a very short period of time, I contacted Nina Cole, our sales rep., to see if this item was something we could obtain through our current contract with VWR and just how quickly we would be able to have them in our warehouse.

Of course, in true Nina fashion, she immediately responded. I could go on for three or more pages of how she has handled this situation; however, I will try to be brief. She has worked with the lab, DEQ and central procurement offices, Security and Emergency Operations Center (SEOC), and various levels of management to clarify spec, procure the bottles, provide excellent pricing, and respond to our various requests for written (and sometimes duplicative) information. She has worked tirelessly for two weeks to assist not only her clients, but also the citizens of Michigan. She is professional, calm, confident, knowledgeable, and her customer service is outstanding.

While on a briefing call with DEQ management, the lab, and the SEOC representative, a comment was made by a couple people stating how much they appreciated VWRs work on this and how they (VWR) have really come to the table to get things done.

I made sure to let Nina know what was said, because we have asked her to jump through a few fiery hoops, and she has been working so hard on this. But, I wanted to make sure I relayed the same information to you. It's important for her management to understand how much we value her assistance, expertise, and tenacity.

Thank you,

Melissa Sambiagio

State of Michigan
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525 West Allegan Street
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Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
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From: Sambiagio, Melissa (DTMB)
Sent: Monday, January 25, 2016 7:18 AM
To: Nina_Cole@vwr.com
Subject: Re: VWR contact for 1/24 - 1/27 and updates

Nina can you give me the name and contact information for the sales rep that is in charge of the life side of VWR? DHHS may be in need of some blood testing kits. I'm going to check the specs when I get to the office. Is that sales rep in your sales meeting today

Sent from my iPhone

On Jan 22, 2016, at 6:50 PM, "Nina_Cole@vwr.com" <Nina_Cole@vwr.com> wrote:

> Hello Everyone,
>
> I wanted to send a general update out to everyone because next week I will be at a National Sales Conference and booked in meetings for 3 days. I do not want any of you not to have access to support when I am away. I have been working closely with the VWR government support team and they understand the importance of your needs. Please let us know of any new order that could be needed so we can make certain the order is closely watched within VWR.
>
> As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.
>
> Shasta Dixon
> Coordinator - Gov't Contracts
> Office 678-288-3134
> Mobile 470-201-7380
> shasta_dixon@vwr.com
>
> Lewis McMillan
> Director, Business Development - State & Local Government Markets
> Mobile 770-335-7925
> lewis_mcmillan@vwr.com
>
> Updates for items needed and shipping information for orders are below.
>
> Bottle Needs:
>
> We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.
>
> Your VWR order number is 8018384025.
>
> Nitric Acid Needs:
>
> We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in

the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

MK662346 (sold in cases of 6) Stock: 47 of the 2500 ML bottles in the Batavia Warehouse. (Avantor has 590 in stock as well) so we could replenish quickly (this is the original ordered product)

BDH30462.5LPC (sold in cases of 6) Stock: 390 of the 2500 ML bottles in different Warehouses around the nation, we can supply more from the manufacturer
(this is the secondary source we have sampled)

EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Sambiagio, Melissa (DTMB)
Sent: Monday, January 25, 2016 8:53 AM
To: Nina_Cole@vwr.com
Cc: Marc_Trudell@vwr.com;Lewis_McMillan@VWR.COM
Subject: RE: VWR contact for 1/24 - 1/27 and updates

Nina:

Unfortunately, my information is still not completed clarified. I do know the manufacturer is Magellan Diagnostics and DHHS is looking for LeadCare testing kits. When I did a Google search it appears there are a few different types of these available.

My first question would be, can VWR provide any of the Magellan Diagnostic LeadCare testing kits, along with their associates analyzer labels, and micro-cuvettes?

If yes, I will provide more detailed specifications for pricing and lead time information.

Again, thank you.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
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Website: www.michigan.gov/micontractconnect
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DTMB
HELP. CONNECT. SOLVE.

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Monday, January 25, 2016 8:46 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Marc_Trudell@vwr.com; Lewis_McMillan@VWR.COM
Subject: Re: VWR contact for 1/24 - 1/27 and updates

Hi Melissa,

Of course! Marc Trudell, copied above is the Healthcare rep in MI and he is here at the sales meeting with me. If you could send us more details about the kits we can start work on finding an alternative. I will ask Lewis about this as well!

Here is Marc's phone number. 1 (248) 727-7176

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

Please excuse any typing errors this is sent from my iPhone.

On Jan 25, 2016, at 6:17 AM, Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov> wrote:

> Nina can you give me the name and contact information for the sales rep that is in charge of the life side of VWR? DHHS may be in need of some blood testing kits. I'm going to check the specs when I get to the office. Is that sales rep in your sales meeting today
>
> Sent from my iPhone
>
> On Jan 22, 2016, at 6:50 PM, "Nina_Cole@vwr.com" <Nina_Cole@vwr.com> wrote:
>
> > Hello Everyone,
> >
> > I wanted to send a general update out to everyone because next week I will be at a National Sales Conference and booked in meetings for 3 days. I do not want any of you not to have access to support when I am away. I have been working closely with the VWR government support team and they understand the importance of your needs. Please let us know of any new order that could be needed so we can make certain the order is closely watched within VWR.
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> > As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.
> >
> > Shasta Dixon
> > Coordinator - Gov't Contracts
> > Office 678-288-3134
> > Mobile 470-201-7380
> > shasta_dixon@vwr.com
> >
> > Lewis McMillan
> > Director, Business Development - State & Local Government Markets
> > Mobile 770-335-7925
> > lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

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(this is the secondary source we have sampled)

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(this product can also be sampled if requested)

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Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Sambiagio, Melissa (DTMB)
Sent: Monday, January 25, 2016 11:43 AM
To: Premoe, Tara (DEQ);Nina_Cole@vwr.com;Lewis_McMillan@VWR.COM;Government@vwr.com;shasta_dixon@vwr.com
Subject: RE: VWR contact for 1/24 - 1/27 and updates

I have access. I'll do a quick search and get back with you in just a minute

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
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sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: Premoe, Tara (DEQ)
Sent: Monday, January 25, 2016 11:40 AM
To: Nina_Cole@vwr.com; Lewis_McMillan@VWR.COM; Government@vwr.com; shasta_dixon@vwr.com
Cc: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: VWR contact for 1/24 - 1/27 and updates
Importance: High

Good morning,

I need a copy of all invoices for bottle orders and the associated shipping costs by the end of the day today. Nina had set up access to the website, but I am unable to view any orders for the accounts. Thank you.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Nina_Cole@vwr.com [mailto:Nina_Cole@vwr.com]
Sent: Friday, January 22, 2016 6:50 PM
To: MSP-EOC-MDEQ; Adelman, Mitch (DEQ); Andy_Garrison@vwr.com; Johnson, Dora (DEQ); Krisztian, George (DEQ);

Lewis_McMillan@VWR.COM; MSP-EOC-MDTMB; Pieper, Julia (DEQ); Premoe, Tara (DEQ); Sambiagio, Melissa (DTMB); Shane, Kirby (DEQ); Smith, Carol (DEQ); Wolf, Jennifer (DNR); Government@vwr.com; Wes_Lukowsky@vwr.com; Bryan_Pineda@vwr.com
Subject: VWR contact for 1/24 - 1/27 and updates

Hello Everyone,

I wanted to send a general update out to everyone because next week I will be at a National Sales Conference and booked in meetings for 3 days. I do not want any of you not to have access to support when I am away. I have been working closely with the VWR government support team and they understand the importance of your needs. Please let us know of any new order that could be needed so we can make certain the order is closely watched within VWR.

As a point of contact internally within VWR, please contact Shasta Dixon. Lewis McMillan will also be at the sales meeting but he would like you to contact him if you do need extra assistance. His schedule at the meeting is more flexible than mine should you need any more help.

Shasta Dixon
Coordinator - Gov't Contracts
Office 678-288-3134
Mobile 470-201-7380
shasta_dixon@vwr.com

Lewis McMillan
Director, Business Development - State & Local Government Markets
Mobile 770-335-7925
lewis_mcmillan@vwr.com

Updates for items needed and shipping information for orders are below.

Bottle Needs:

We have to date 47 cases (144 bottles per case) shipped to the Flint site. We have shipped 2 cases to the Lansing lab for lot verification. We have 50 more cases from the same lot shipping to Flint as of today, but I do not have the tracking information. For the remaining cases we will have status updates next week and these will be a new lot, one case will go to the Lansing lab.

Your VWR order number is 8018384025.

Nitric Acid Needs:

We have 4 cases (6 bottles in a case) sent out to the Lansing lab this week. I have also sent a sample bottle of the BDH brand to Kirby for evaluation. An estimation of 200 possible bottles may be needed in the future (34 cases). We have worked with our internal team for help with sourcing for this chemical and we have found stock within our warehouse and at the suppliers.

MK662346 (sold in cases of 6) Stock: 47 of the 2500 ML bottles in the Batavia Warehouse. (Avantor has 590 in stock as well) so we could replenish quickly (this is the original ordered product)

BDH30462.5LPC (sold in cases of 6) Stock: 390 of the 2500 ML bottles in different Warehouses around the nation, we can supply more from the manufacturer
(this is the secondary source we have sampled)

EM-NX0407-2 (sold by the each) Stock: 554 of the 2500 ML bottles in the Batavia Warehouse
(this product can also be sampled if requested)

Thank you all for working with VWR and myself these past weeks, I have been honored to help with this emergency in my State.

Please reach out to Shasta and Lewis in the beginning of the week, and I will be back in town on Wednesday (1/27) in the afternoon if you need me for anything please let me know.

Best,

Nina

Nina Cole
Sales Representative
VWR International/Michigan
Education and Medical Research
nina_cole@vwr.com
Cell (858) 210-1543
Fax (610) 728-2517
http://www.vwr.com

From: Sambiagio, Melissa (DTMB)
Sent: Tuesday, January 26, 2016 10:22 AM
To: McCarrick, Carla (MDARD)
Subject: RE: Animal Disease Response Meeting

Thanks Carla. I'll let Rebecca know.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
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From: McCarrick, Carla (MDARD)
Sent: Tuesday, January 26, 2016 10:11 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: FW: Animal Disease Response Meeting

It could be services or commodities.

From: Deacon, Brad (MDARD)
Sent: Tuesday, January 26, 2016 9:59 AM
To: McCarrick, Carla (MDARD)
Cc: Merrill, Debra (MDARD)
Subject: RE: Animal Disease Response Meeting

DTMB's Emergency Management Coordinator said to include them – and during emergencies DTMB doesn't just monitor, they'll do the purchasing, like they are right now for Flint response. If they're busy with that we can postpone this meeting. I've been told that when the State Emergency Operations Center is open during a declared disaster DTMB will step up and take over some of the purchasing so we (or any other Dept.) don't have to go through all the normal steps. Since that Administrative Guide doesn't reference the Emergency Management Act, it isn't the same thing. If we had Avian Influenza in commercial / large scale poultry operations, we would be making enormous purchases they would on our behalf) so this was to introduce our issues and potential needs to them.

From: McCarrick, Carla (MDARD)
Sent: Tuesday, January 26, 2016 8:26 AM
To: Deacon, Brad (MDARD)
Subject: Animal Disease Response Meeting

DTMB Purchasing called me yesterday to get more information about the above meeting on Thursday. I accepted the appointment but didn't really look at the attendees to see that they were invited too. I told them that I didn't know but I would contact you guys to get additional information.

After I thought about it I'm not sure why DTMB Purchasing was invited to this meeting so I thought I would ask. If this is for emergency purchases, per the attached State Administrative Guide DTMB Procurement does not get involved, they just monitor emergency purchases.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Tuesday, January 26, 2016 10:24 AM
To: Cook, Rebecca (DTMB)
Subject: FW: Animal Disease Response Meeting

Below is the information I received from Agriculture regarding our meeting on Thursday (See's Brad's response).

Melissa Sambiagio
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From: McCarrick, Carla (MDARD)
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Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 27, 2016 10:02 AM
To: McCarrick, Carla (MDARD)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

I'll give you a specific update after lunch. I have a meeting with my director to review my workload and will let you know who (if I have assistance) and when is going to work on this.

Sorry for the delay.

Melissa Sambiagio
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From: McCarrick, Carla (MDARD)
Sent: Wednesday, January 27, 2016 10:00 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: FW: 071B0200274 Airgas Agreement

I know that you are working on purchasing for the Flint emergency response but Lisa just called and wanted to know the status of adding us to the State contract for nitrogen so they can get the tanks. I believe you said yesterday when I spoke with you that it was next on your list.

Can you please give Lisa and I an update on the status? Thanks.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746

mccarrickc@michigan.gov

From: McCarrick, Carla (MDARD)
Sent: Friday, January 22, 2016 6:47 AM
To: Spalsbury, Lisa (MDARD)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: 071B0200274 Airgas Agreement

The concrete / fencing and the State contract that Melissa referenced are two different things. We are all set with the concrete / fencing project and have a PO in place for that.

Melissa is going to work with you and Airgas regarding the contract that you were sent with regard to the nitrogen; she said that she would be contacting you. Has she contacted you yet?

The ITRAC that she referenced is to add us to the State contract for nitrogen. I looked on the SOM Purchasing website and there are a couple different contracts with Airgas, but I believe she was looking to have us added to DNRE's contract, 071B0200274.
Melissa, can you please confirm that?

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Spalsbury, Lisa (MDARD)
Sent: Tuesday, January 19, 2016 4:32 PM
To: Sambiagio, Melissa (DTMB); McCarrick, Carla (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

Good afternoon ladies!

Several times last week I went to respond to this email, but then was interrupted. Today I realize I never did respond.

Questions I have:

- An ITRAC was already done for this work (gave us authority to proceed without requesting bids). Do we need another one?
- Time frame – cement has been poured. Fencing should be coming. So, what is the next step? Are they good to go?

I think that is all I needed to answer. I look forward to hearing from you on this.

Lisa Spalsbury
Departmental Manager

Laboratory Division
Mich. Dept. of Agriculture & Rural Development
1615 S Harrison
East Lansing, MI 48823
517-203-1323

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 13, 2016 10:00 AM
To: McCarrick, Carla (MDARD)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

Carla:

Per your email and our conversation, you are correct in that we should add MDARD to the state contract and not sign any outside agreement. I will get in touch with Lisa regarding her time frame, infrastructure, and next steps. We'll have to have an iTRAC submitted too.

Thanks for touching base,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
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From: McCarrick, Carla (MDARD)
Sent: Wednesday, January 13, 2016 7:42 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: 071B0200274 Airgas Agreement

Our Laboratory Division has been in contact with Airgas as our current system does not allow for enough nitrogen to run all the laboratory equipment simultaneously and they sent them the attached agreement to sign. I am wondering:

- Should we be signing agreements like this when there is a State contract in place?
- Is a change notice needed like was done for DEQ (Change Notice No. 3)?
- Is there anything else we need to do?

Please let me know if we should sign this and if we need to do anything else. Thank you for your assistance in this matter.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Spalsbury, Lisa (MDARD)
Sent: Tuesday, January 12, 2016 3:45 PM
To: McCarrick, Carla (MDARD)
Cc: Flood, Tammie (MDARD)
Subject: AirGas Product Sale Agreement

Carla,

As part of the work for the nitrogen system AirGas is asking us to complete the attached agreement. Thoughts?

Lisa

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, January 28, 2016 4:46 PM
To: Chris Respondek
Cc: Premoe, Tara (DEQ)
Subject: Water Testing Bottles - Price Quote

Chris:

I am working on supporting the State of Emergency effort in Flint. We are looking for alternate supplier pricing for water testing bottles. Below, I've included three reference brands with description of the type of bottle we are looking for.

Environmental Express Item #BPC1172 Description - HDPE, 63mm Nat WM, 32oz, 1L
VWR Item #71001-158 Description - 32oz (1L) HDPE, Wide Mouth bottle
SciSpec Item #053032-A Description - 32ox Plastic Wide Mouth packed bulk w/foam lined caps

Is this something J&B could offer? If so, what pricing could you provide, and what would the delivery time-frame be? We order approximately 10,000 bottles each time.

Thank you,

Melissa Sambiagio
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From: Sambiagio, Melissa (DTMB)
Sent: Thursday, February 04, 2016 3:15 PM
To: Chris Respondek
Subject: RE: Water Testing Bottles

I appreciate the assistance. Thank you for looking into it.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
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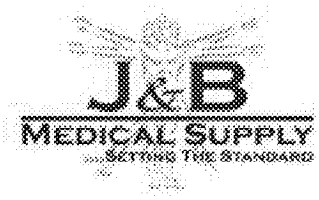
From: Chris Respondek [mailto:crespondek@jandbmedical.com]
Sent: Thursday, February 04, 2016 2:38 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: Water Testing Bottles

Hi Melissa,

Unfortunately the only source we could find for these bottles was Environment Express. We spoke to a sales rep and they mentioned they already supply you direct for these. They wouldn't offer us a discount so unfortunately we aren't able to supply them to you at a lower price. If you come across any other items please let me know and we will be more than happy to check pricing for you on them.

Also we are still working on the Hemocue pricing for you. Our Vice President is dealing with Hemocue direct here so we should have an answer on those hopefully by tomorrow.

Thank you,
Chris Respondek



Chris Respondek
Customer Service Manager, Medical-Surgical
J & B Medical Supply
50496 W. Pontiac Trail
Wixom, MI 48393
248-896-6210 ext. 205
248-896-6211 direct phone
248-960-7985 fax
crespondek@jandbmedical.com
www.jandbmedical.com

John Wooden
Be more concerned with your character than with your reputation.Your character is what you really are while your reputation is merely what others think you are

From: Sambiagio, Melissa (DTMB) [mailto:SambiagioM@michigan.gov]
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From: Sambiagio, Melissa (DTMB)
Sent: Thursday, February 04, 2016 3:16 PM
To: Premoe, Tara (DEQ)
Subject: FW: Water Testing Bottles

FYI – J&B Medical is not able to supply testing bottles for us. See email below.

Melissa Sambiagio
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Department of Technology, Management and Budget
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From: Sambiagio, Melissa (DTMB)
Sent: Friday, February 05, 2016 11:15 AM
To: Premoe, Tara (DEQ);Rigg, Steve (DTMB)
Subject: Good360 Funding Raising Efforts - Flint Water

Rebecca asked that I send this site to you: https://good360.org/flint-michigan/ She is concerned that the filters and test kits do not meet spec. Are either of you aware of how these donated items are being received?

Thanks,

Melissa Sambiagio
State of Michigan
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From: Sambiagio, Melissa (DTMB)
Sent: Monday, February 08, 2016 1:50 PM
To: dstowell@crowncoporatehousing.com
Subject: State of Michigan - Flint Water Crises

Donna:

Per our conversation, below is the website available for vendors who are interested in selling goods or services to the state to aid in the Flint water crises.

http://www.michigan.gov/micontractconnect/0,4541,7-225-75359---,00.html

Thank you,

Melissa Sambiagio
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From: Sambiagio, Melissa (DTMB)
Sent: Tuesday, February 09, 2016 9:51 AM
To: Hampton, Kristen (DTMB)
Cc: Premoe, Tara (DEQ)
Subject: Urgent Print Questions - Flint

Importance: High

Kristen:

I just received a call from Tara Premoe at DEQ regarding an urgent print need they have related to the declared state of emergency.

DEQ is in need of a non-paint peeling, cold weather, sticker that can be affixed to the doors of homes where water has not been tested. Content and actual count is forthcoming. We have been told the contact will be no great than 4" x 6" in size, B/W print, DEQ logo, and quantity will be thousands. The first choice would be a sticker solution; our second choice would be a door hanger type of notification.

We need a large quantity by end of business today.

Will you please contact me as soon as you receive this to let me know if this is something you are able to help us with?

I appreciate your assistance.

Melissa Sambiagio
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From: Sambiagio, Melissa (DTMB)
Sent: Tuesday, February 09, 2016 11:54 AM
To: Premoe, Tara (DEQ)
Cc: Campbell, Mary Jo (DEQ)
Subject: RE: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing

Notes from the meeting:

2,000 reports ready
4,000 more coming
2,000 more likely

Can DTMB fold and insert the water reports?
We don't always have addresses or zip codes
Can DTMB get zip codes

DTMB needs the envelopes from DEQ
Envelopes are being printed at Print and Graphics; M&D will go over and see if they can have them
DTMB will also be able to print the envelopes
DEQ to scan and email a copy of the envelop information to Mike Armstrong
DTMB can fold and insert reports into envelopes
Sorters will try to match missing zip codes to the address
Reports with no addresses are not able to be delivered; DEQ will take over to Mike Glasglow in Flint
DEQ will need to submit a DTMB 530 to M&D for processing; include the Index Code - 455500; Object Code - 6140; PCS 303015 - Project #900040-Phase 00 - Contact Lisa (M&D will prepare the form and send to DEQ for signature)
Chris, M&D, will make a special run to lab to collect the documents on hand today

After today's initial pickup:
DTMB-530 will be a standard work order, a copy of the 530 will need to be included on each box for billing
DTMB M&D will pick-up at DEQ lab. M&D picks up several times a day - 7:00 a.m.; 9:30 a.m.; 1:30 p.m. Pick-up is located at south side of building - shelf next to the cubical - ID mail

DTMB M&D contact information for DEQ will be sent.

I think this issue is completed.

Melissa Sambiagio
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DTMB
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From: Premoe, Tara (DEQ)
Sent: Tuesday, February 09, 2016 11:28 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Subject: RE: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing

I don't know if I will be on or now; trying to track down the info for the stickers.

Tara Premoe
Administration
Department of Environmental Quality
PH: (517) 284-5012
premoet@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Tuesday, February 09, 2016 11:18 AM
To: Campbell, Mary Jo (DEQ); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ); Hagerman, Lisa (DEQ); Goodine, Tom (DTMB)
Subject: RE: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing
Importance: High

Please use the following teleconference information to attend this meeting:

Phone 1-877-402-9753

Access Code 4098090#

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
Lansing, Michigan 48933
517-284-7016 Office
855-647-8724 Toll Free Customer Service
517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

<< OLE Object: Picture (Device Independent Bitmap) >>

-----Original Appointment-----
From: Campbell, Mary Jo (DEQ)
Sent: Tuesday, February 09, 2016 10:21 AM
To: Sambiagio, Melissa (DTMB); Premoe, Tara (DEQ); Shane, Kirby (DEQ); Smith, Carol (DEQ); Pieper, Julia (DEQ); Hagerman, Lisa (DEQ); Campbell, Mary Jo (DEQ); Goodine, Tom (DTMB)
Subject: Outgoing mail & delivery to Flint for DEQ Lab at 3350 N MLK Blvd Lansing
When: Tuesday, February 09, 2016 11:30 AM-12:00 PM (UTC-05:00) Eastern Time (US & Canada).
Where: Conference call info to follow

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, February 10, 2016 7:48 AM
To: McCarrick, Carla (MDARD);Cook, Rebecca (DTMB)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 2ND REQUEST - 071B0200274 Airgas Agreement

Carla:

I apologize for not getting back with you sooner. I'll take a look at the addendum proposed by Airgas and call you this morning.

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget
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From: McCarrick, Carla (MDARD)
Sent: Wednesday, February 10, 2016 6:34 AM
To: Cook, Rebecca (DTMB) <CookR6@michigan.gov>; Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: RE: 2ND REQUEST - 071B0200274 Airgas Agreement

The ITRAC that Lisa mentioned is for cement and fencing work in preparation of the new Airgas system that Melissa was going to see about adding to the DEQ contract.

Carla

From: Cook, Rebecca (DTMB)
Sent: Tuesday, February 09, 2016 8:10 PM
To: McCarrick, Carla (MDARD); Sambiagio, Melissa (DTMB)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 2ND REQUEST - 071B0200274 Airgas Agreement

Carla

Thanks for the gentle reminder. We will touch base internally and get you an update.

Can you please email me the iTRAC # referenced below?

Thanks!

Rebecca

From: McCarrick, Carla (MDARD)
Sent: Tuesday, February 9, 2016 1:48 PM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>; Cook, Rebecca (DTMB) <CookR6@michigan.gov>
Subject: 2ND REQUEST - 071B0200274 Airgas Agreement

Can you please give us a status update on this? Thank you.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: McCarrick, Carla (MDARD)
Sent: Monday, February 01, 2016 11:36 AM
To: Sambiagio, Melissa (DTMB)
Cc: Spalsbury, Lisa (MDARD)
Subject: FW: 071B0200274 Airgas Agreement

I don't recall getting an update from you last week. Can you please give us a status update on this agreement? Thanks for your help.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 27, 2016 10:02 AM
To: McCarrick, Carla (MDARD)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

I'll give you a specific update after lunch. I have a meeting with my director to review my workload and will let you know who (if I have assistance) and when is going to work on this.

Sorry for the delay.

Melissa Sambiagio
State of Michigan

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Procurement – Commodities Division
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sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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HELP. CONNECT. SOLVE.

From: McCarrick, Carla (MDARD)
Sent: Wednesday, January 27, 2016 10:00 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: FW: 071B0200274 Airgas Agreement

I know that you are working on purchasing for the Flint emergency response but Lisa just called and wanted to know the status of adding us to the State contract for nitrogen so they can get the tanks. I believe you said yesterday when I spoke with you that it was next on your list.

Can you please give Lisa and I an update on the status? Thanks.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: McCarrick, Carla (MDARD)
Sent: Friday, January 22, 2016 6:47 AM
To: Spalsbury, Lisa (MDARD)
Cc: Sambiagio, Melissa (DTMB)
Subject: RE: 071B0200274 Airgas Agreement

The concrete / fencing and the State contract that Melissa referenced are two different things. We are all set with the concrete / fencing project and have a PO in place for that.

Melissa is going to work with you and Airgas regarding the contract that you were sent with regard to the nitrogen; she said that she would be contacting you. Has she contacted you yet?

The ITRAC that she referenced is to add us to the State contract for nitrogen. I looked on the SOM Purchasing website and there are a couple different contracts with Airgas, but I believe she was looking to have us added to DNRE's contract, 071B0200274.
Melissa, can you please confirm that?

Carla McCarrick, Buyer

Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Spalsbury, Lisa (MDARD)
Sent: Tuesday, January 19, 2016 4:32 PM
To: Sambiagio, Melissa (DTMB); McCarrick, Carla (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

Good afternoon ladies!

Several times last week I went to respond to this email, but then was interrupted. Today I realize I never did respond.

Questions I have:

- An ITRAC was already done for this work (gave us authority to proceed without requesting bids). Do we need another one?
- Time frame – cement has been poured. Fencing should be coming. So, what is the next step? Are they good to go?

I think that is all I needed to answer. I look forward to hearing from you on this.

Lisa Spalsbury
Departmental Manager
Laboratory Division
Mich. Dept. of Agriculture & Rural Development
1615 S Harrison
East Lansing, MI 48823
517-203-1323

From: Sambiagio, Melissa (DTMB)
Sent: Wednesday, January 13, 2016 10:00 AM
To: McCarrick, Carla (MDARD)
Cc: Spalsbury, Lisa (MDARD)
Subject: RE: 071B0200274 Airgas Agreement

Carla:

Per your email and our conversation, you are correct in that we should add MDARD to the state contract and not sign any outside agreement. I will get in touch with Lisa regarding her time frame, infrastructure, and next steps. We'll have to have an iTRAC submitted too.

Thanks for touching base,

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget

Procurement – Commodities Division
Constitution Hall, 1-N
525 West Allegan Street
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sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

DTMB
HELP. CONNECT. SOLVE.

From: McCarrick, Carla (MDARD)
Sent: Wednesday, January 13, 2016 7:42 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>
Cc: Spalsbury, Lisa (MDARD) <spalsburyl@michigan.gov>
Subject: 071B0200274 Airgas Agreement

Our Laboratory Division has been in contact with Airgas as our current system does not allow for enough nitrogen to run all the laboratory equipment simultaneously and they sent them the attached agreement to sign. I am wondering:

- Should we be signing agreements like this when there is a State contract in place?
- Is a change notice needed like was done for DEQ (Change Notice No. 3)?
- Is there anything else we need to do?

Please let me know if we should sign this and if we need to do anything else. Thank you for your assistance in this matter.

Carla McCarrick, Buyer
Michigan Dept of Agriculture and Rural Development (MDARD)
Operational Services and Central Licensing
Phone Number (517) 284-5746
mccarrickc@michigan.gov

From: Spalsbury, Lisa (MDARD)
Sent: Tuesday, January 12, 2016 3:45 PM
To: McCarrick, Carla (MDARD)
Cc: Flood, Tammie (MDARD)
Subject: AirGas Product Sale Agreement

Carla,

As part of the work for the nitrogen system AirGas is asking us to complete the attached agreement. Thoughts?

Lisa

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, February 11, 2016 9:42 AM
To: Johnson, Debra S NFG NG MIARNG (US);Garrison, Kris (DTMB);Droste, Kerri (DTMB);Uphaus, Jamie (DTMB)
Cc: msambiagio@gmail.com
Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

All show and no GO for me ☹ Both Steve and Rebecca are going to be out tomorrow and I need to stay in case of an emergency in Flint.

Sorry,

Melissa Sambiagio
State of Michigan
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Procurement – Commodities Division
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Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

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From: Johnson, Debra S NFG NG MIARNG (US) [mailto:debra.s.johnson45.nfg@mail.mil]
Sent: Thursday, February 11, 2016 8:40 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Garrison, Kris (DTMB) <garrisonk@michigan.gov>; Droste, Kerri (DTMB) <drostek@michigan.gov>; Uphaus, Jamie (DTMB) <uphausj@michigan.gov>
Cc: msambiagio@gmail.com
Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

CLASSIFICATION: UNCLASSIFIED

Soooo is anyone taking the afternoon off or was that just all talk and no action??

Debbie Johnson

DMVA CFMO Engineering

3423 N. Martin Luther King Blvd.

Lansing, MI 48906

debra.s.johnson45.nfg@mail.mil

517.481.7583 (O)

517.481.7549 (F)

-----Original Appointment-----
From: Sambiagio, Melissa (DTMB) [mailto:SambiagioM@michigan.gov]
Sent: Tuesday, February 09, 2016 9:59 AM
To: Sambiagio, Melissa (DTMB); Garrison, Kris (DTMB); Droste, Kerri (DTMB); Johnson, Debra S NFG NG MIARNG (US); Uphaus, Jamie (DTMB)
Cc: msambiagio@gmail.com
Subject: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)
When: Friday, February 12, 2016 12:00 PM-1:00 PM (UTC-05:00) Eastern Time (US & Canada).
Where: El Azteco

CLASSIFICATION: UNCLASSIFIED

CLASSIFICATION: UNCLASSIFIED

CLASSIFICATION: UNCLASSIFIED

From: Sambiagio, Melissa (DTMB)
Sent: Thursday, February 11, 2016 9:44 AM
To: Johnson, Debra S NFG NG MIARNG (US);Garrison, Kris (DTMB);Droste, Kerri (DTMB);Uphaus, Jamie (DTMB)
Cc: msambiagio@gmail.com
Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

:|

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
525 West Allegan Street
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517-335-0046 Facsimile
sambiagiom@michigan.gov

Website: www.michigan.gov/micontractconnect
Online Bidding Website: www.buy4michigan.com

-----Original Message-----
From: Johnson, Debra S NFG NG MIARNG (US) [mailto:debra.s.johnson45.nfg@mail.mil]
Sent: Thursday, February 11, 2016 9:43 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Garrison, Kris (DTMB) <garrisonk@michigan.gov>; Droste, Kerri (DTMB) <drostek@michigan.gov>; Uphaus, Jamie (DTMB) <uphausj@michigan.gov>
Cc: msambiagio@gmail.com
Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

CLASSIFICATION: UNCLASSIFIED

Well, looks like chips, salsa, topopo and WATER :)

Debbie Johnson
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Sorry,

Melissa Sambiagio

State of Michigan

Department of Technology, Management and Budget

Procurement - Commodities Division

Constitution Hall, 1-N

525 West Allegan Street

Lansing, Michigan 48933

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From: Johnson, Debra S NFG NG MIARNG (US) [Caution-mailto:debra.s.johnson45.nfg@mail.mil]
Sent: Thursday, February 11, 2016 8:40 AM
To: Sambiagio, Melissa (DTMB) <SambiagioM@michigan.gov>; Garrison, Kris (DTMB) <garrisonk@michigan.gov>; Droste, Kerri (DTMB) <drostek@michigan.gov>; Uphaus, Jamie (DTMB) <uphausj@michigan.gov>
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Cc: msambiagio@gmail.com < Caution-mailto:msambiagio@gmail.com >
Subject: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)
When: Friday, February 12, 2016 12:00 PM-1:00 PM (UTC-05:00) Eastern Time (US & Canada).
Where: El Azteco

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Sent: Thursday, February 11, 2016 9:45 AM
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Cc: msambiagio@gmail.com
Subject: RE: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)

At least we'll ALL be together. That's something :)

Melissa Sambiagio
State of Michigan
Department of Technology, Management and Budget Procurement – Commodities Division Constitution Hall, 1-N
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Subject: Accepted: [Non-DoD Source] Lunch!!! (UNCLASSIFIED)
When: Friday, February 12, 2016 12:00 PM-1:00 PM (UTC-05:00) Eastern Time (US & Canada).
Where: El Azteco

CLASSIFICATION: UNCLASSIFIED

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THE STATE SCHOOL AID ACT OF 1979
Act 94 of 1979

AN ACT to make appropriations to aid in the support of the public schools, the intermediate school districts, community colleges, and public universities of the state; to make appropriations for certain other purposes relating to education; to provide for the disbursement of the appropriations; to authorize the issuance of certain bonds and provide for the security of those bonds; to prescribe the powers and duties of certain state departments, the state board of education, and certain other boards and officials; to create certain funds and provide for their expenditure; to prescribe penalties; and to repeal acts and parts of acts.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2011, Act 62, Imd. Eff. June 21, 2011.

Compiler's note: Sec. 42, as added by Act 207 of 1990, was vetoed by the governor on July 27, 1990.
Secs. 43, 92, and 111a, as added by Act 118 of 1991, were vetoed by the governor on October 11, 1991.
Sec. 71a, as added by Act 283 of 1994, was vetoed by the governor on July 9, 1994.
Secs. 20h, 28b, 56a, and 94a, as added by Act 130 of 1995, were vetoed by the governor on June 30, 1995.
Secs. 29 and 95a, as added by Act 300 of 1996, were vetoed by the governor on June 19, 1996.
Sec. 11e, as added by Act 372 of 1996, was vetoed by the governor July 3, 1996.
Sec. 11j, Sec. 11k, and Sec. 31b, as added by Act 339 of 1998, were vetoed by the governor on October 13, 1998.
Secs. 20k and 34, as added by Act 119 of 1999, were vetoed by the governor on July 19, 1999.
Secs. 11j and 11*l*, as added by Act 297 of 2000, were vetoed by the governor on June 26, 2000.
Secs. 22d, 22e, and 55a, as added by Act 158 of 2003, were vetoed by the governor on August 11, 2003.
Sec. 77, as added by Act 137 of 2007, was vetoed by the governor on November 8, 2007.
Secs. 20j, 32c, 57, and 99p, as amended by Act 121 of 2009, were vetoed by the governor on October 19, 2009.
Secs. 20j, 32c, and 99p, as amended by Act 110 of 2010, and sec. 92, as added by Act 110 of 2010, were vetoed by the governor on July 7, 2010.
In the first sentence of this title, the phrase "the intermediate school districts" should evidently read "intermediate school districts."

The People of the State of Michigan enact:

ARTICLE I
STATE AID TO PUBLIC SCHOOLS, EARLY CHILDHOOD, AND ADULT EDUCATION

388.1601 Short title.

Sec. 1. The act shall be known and may be cited as "the state school aid act of 1979".

History: 1979, Act 94, Eff. Oct. 1, 1979.

Compiler's note: For creation of Michigan public educational facilities authority within department of treasury; transfer of certain powers and duties from Michigan strategic fund and Michigan strategic fund board of directors to Michigan public educational facilities authority and Michigan public educational facilities authority board of trustees; transfer of certain powers and duties of Michigan municipal bond authority and Michigan municipal bond authority board of trustees to Michigan public and educational facilities authority and Michigan public education facilities authority board of trustees, see E.R.O. No. 2002-3, compiled at MCL 12.192 of the Michigan Compiled Laws.

388.1602 Meanings of words and phrases.

Sec. 2. As used in this article and article IV, the words and phrases defined in sections 3 to 6 have the meanings ascribed to them in those sections.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 2011, Act 62, Eff. Oct. 1, 2011.

388.1603 Definitions; A to D.

Sec. 3. (1) "Achievement authority" means the education achievement authority, the public body corporate and special authority initially created under section 5 of article III and section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by an interlocal agreement effective August 11, 2011, between the school district of the city of Detroit and the board of regents of eastern Michigan university, a state public university.

(2) "Achievement school" means a public school within the education achievement system operated, managed, authorized, established, or overseen by the achievement authority.

(3) "Average daily attendance", for the purposes of complying with federal law, means 92% of the pupils counted in membership on the pupil membership count day, as defined in section 6(7).

(4) "Board" means the governing body of a district or public school academy.

(5) "Center" means the center for educational performance and information created in section 94a.

(6) "Cooperative education program" means a written voluntary agreement between and among districts to provide certain educational programs for pupils in certain groups of districts. The written agreement shall be approved by all affected districts at least annually and shall specify the educational programs to be provided

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and the estimated number of pupils from each district who will participate in the educational programs.

(7) "Department", except in section 107, means the department of education.

(8) "District" means a local school district established under the revised school code or, except in sections 6(4), 6(6), 13, 20, 22a, 31a, 51a(14), 105, 105c, and 166b, a public school academy. Except in sections 6(4), 6(6), 6(8), 13, 20, 22a, 31a, 105, 105c, and 166b, district also includes the education achievement system.

(9) "District of residence", except as otherwise provided in this subsection, means the district in which a pupil's custodial parent or parents or legal guardian resides. For a pupil described in section 24b, the pupil's district of residence is the district in which the pupil enrolls under that section. For a pupil described in section 6(4)(d), the pupil's district of residence shall be considered to be the district or intermediate district in which the pupil is counted in membership under that section. For a pupil under court jurisdiction who is placed outside the district in which the pupil's custodial parent or parents or legal guardian resides, the pupil's district of residence shall be considered to be the educating district or educating intermediate district.

(10) "District superintendent" means the superintendent of a district, the chief administrator of a public school academy, or the chancellor of the achievement authority.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1988, Act 509, Imd. Eff. Dec. 29, 1988;—Am. 1989, Act 235, Imd. Eff. Dec. 21, 1989;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1991, Act 200, Imd. Eff. Jan. 2, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992 ;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008; —Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1604 Definitions; E to H.

Sec. 4. (1) "Education achievement system" means the achievement authority and all achievement schools.

(2) "Elementary pupil" means a pupil in membership in grades K to 8 in a district not maintaining classes above the eighth grade or in grades K to 6 in a district maintaining classes above the eighth grade. For the purposes of calculating universal service fund (e-rate) discounts, "elementary pupil" includes children enrolled in a preschool program operated by a district in its facilities.

(3) "Extended school year" means an educational program conducted by a district in which pupils must be enrolled but not necessarily in attendance on the pupil membership count day in an extended year program. The mandatory clock hours shall be completed by each pupil not more than 365 calendar days after the pupil's first day of classes for the school year prescribed. The department shall prescribe pupil, personnel, and other reporting requirements for the educational program.

(4) "Fiscal year" means the state fiscal year that commences October 1 and continues through September 30.

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(5) "General educational development testing preparation program" means a program that has high school level courses in English language arts, social studies, science, and mathematics and that prepares a person to successfully complete the general educational development (GED) test.

(6) "High school pupil" means a pupil in membership in grades 7 to 12, except in a district not maintaining grades above the eighth grade.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

388.1605 Definitions; I.

Sec. 5. (1) "Intermediate board" means the governing body of an intermediate district.

(2) "Intermediate district" means an intermediate school district established under part 7 of the revised school code.

(3) "Intermediate superintendent" means the superintendent of an intermediate district.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996.

***** *388.1606 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1606.amended* *****

388.1606 Additional definitions.

Sec. 6. (1) "Center program" means a program operated by a district or by an intermediate district for special education pupils from several districts in programs for pupils with autism spectrum disorder, pupils with severe cognitive impairment, pupils with moderate cognitive impairment, pupils with severe multiple impairments, pupils with hearing impairment, pupils with visual impairment, and pupils with physical impairment or other health impairment. Programs for pupils with emotional impairment housed in buildings that do not serve regular education pupils also qualify. Unless otherwise approved by the department, a center program either shall serve all constituent districts within an intermediate district or shall serve several districts with less than 50% of the pupils residing in the operating district. In addition, special education center program pupils placed part-time in noncenter programs to comply with the least restrictive environment provisions of section 612 of part B of the individuals with disabilities education act, 20 USC 1412, may be considered center program pupils for pupil accounting purposes for the time scheduled in either a center program or a noncenter program.

(2) "District and high school graduation rate" means the annual completion and pupil dropout rate that is calculated by the center pursuant to nationally recognized standards.

(3) "District and high school graduation report" means a report of the number of pupils, excluding adult participants, in the district for the immediately preceding school year, adjusted for those pupils who have transferred into or out of the district or high school, who leave high school with a diploma or other credential of equal status.

(4) "Membership", except as otherwise provided in this article, means for a district, a public school academy, the education achievement system, or an intermediate district the sum of the product of .90 times the number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the pupil membership count day for the current school year, plus the product of .10 times the final audited count from the supplemental count day for the immediately preceding school year. A district's, public school academy's, or intermediate district's membership shall be adjusted as provided under section 25 for pupils who enroll in the district, public school academy, or intermediate district after the pupil membership count day. All pupil counts used in this subsection are as determined by the department and calculated by adding the number of pupils registered for attendance plus pupils received by transfer and minus pupils lost as defined by rules promulgated by the superintendent, and as corrected by a subsequent department audit. For the purposes

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of this section and section 6a, for a school of excellence that is a cyber school, as defined in section 551 of the revised school code, MCL 380.551, and is in compliance with section 553a of the revised school code, MCL 380.553a, or for the education achievement system, a pupil's participation in the cyber school's educational program or in an online educational program of the education achievement system or of an achievement school is considered regular daily attendance. The amount of the foundation allowance for a pupil in membership is determined under section 20. In making the calculation of membership, all of the following, as applicable, apply to determining the membership of a district, a public school academy, the education achievement system, or an intermediate district:

(a) Except as otherwise provided in this subsection, and pursuant to subsection (6), a pupil shall be counted in membership in the pupil's educating district or districts. An individual pupil shall not be counted for more than a total of 1.0 full-time equated membership.

(b) If a pupil is educated in a district other than the pupil's district of residence, if the pupil is not being educated as part of a cooperative education program, if the pupil's district of residence does not give the educating district its approval to count the pupil in membership in the educating district, and if the pupil is not covered by an exception specified in subsection (6) to the requirement that the educating district must have the approval of the pupil's district of residence to count the pupil in membership, the pupil shall not be counted in membership in any district.

(c) A special education pupil educated by the intermediate district shall be counted in membership in the intermediate district.

(d) A pupil placed by a court or state agency in an on-grounds program of a juvenile detention facility, a child caring institution, or a mental health institution, or a pupil funded under section 53a, shall be counted in membership in the district or intermediate district approved by the department to operate the program.

(e) A pupil enrolled in the Michigan schools for the deaf and blind shall be counted in membership in the pupil's intermediate district of residence.

(f) A pupil enrolled in a career and technical education program supported by a millage levied over an area larger than a single district or in an area vocational-technical education program established pursuant to section 690 of the revised school code, MCL 380.690, shall be counted only in the pupil's district of residence.

(g) A pupil enrolled in a public school academy shall be counted in membership in the public school academy.

(h) A pupil enrolled in an achievement school shall be counted in membership in the education achievement system.

(i) For a new district or public school academy beginning its operation after December 31, 1994, or for the education achievement system or an achievement school, membership for the first 2 full or partial fiscal years of operation shall be determined as follows:

(*i*) If operations begin before the pupil membership count day for the fiscal year, membership is the average number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the pupil membership count day for the current school year and on the supplemental count day for the current school year, as determined by the department and calculated by adding the number of pupils registered for attendance on the pupil membership count day plus pupils received by transfer and minus pupils lost as defined by rules promulgated by the superintendent, and as corrected by a subsequent department audit, plus the final audited count from the supplemental count day for the current school year, and dividing that sum by 2.

(*ii*) If operations begin after the pupil membership count day for the fiscal year and not later than the supplemental count day for the fiscal year, membership is the final audited count of the number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the supplemental count day for the current school year.

(j) If a district is the authorizing body for a public school academy, then, in the first school year in which pupils are counted in membership on the pupil membership count day in the public school academy, the determination of the district's membership shall exclude from the district's pupil count for the immediately preceding supplemental count day any pupils who are counted in the public school academy on that first pupil membership count day who were also counted in the district on the immediately preceding supplemental count day.

(k) In a district, a public school academy, the education achievement system, or an intermediate district operating an extended school year program approved by the superintendent, a pupil enrolled, but not scheduled to be in regular daily attendance on a pupil membership count day, shall be counted.

(*l*) To be counted in membership, a pupil shall meet the minimum age requirement to be eligible to attend school under section 1147 of the revised school code, MCL 380.1147, or shall be enrolled under subsection

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(3) of that section, and shall be less than 20 years of age on September 1 of the school year except as follows:

(*i*) A special education pupil who is enrolled and receiving instruction in a special education program or service approved by the department, who does not have a high school diploma, and who is less than 26 years of age as of September 1 of the current school year shall be counted in membership.

(*ii*) A pupil who is determined by the department to meet all of the following may be counted in membership:

(A) Is enrolled in a public school academy or an alternative education high school diploma program, that is primarily focused on educating homeless pupils and that is located in a city with a population of more than 500,000.

(B) Had dropped out of school for more than 1 year and has re-entered school.

(C) Is less than 22 years of age as of September 1 of the current school year.

(m) An individual who has obtained a high school diploma shall not be counted in membership. An individual who has obtained a general educational development (G.E.D.) certificate shall not be counted in membership unless the individual is a pupil with a disability as defined in R 340.1702 of the Michigan administrative code. An individual participating in a job training program funded under former section 107a or a jobs program funded under former section 107b, administered by the Michigan strategic fund, or participating in any successor of either of those 2 programs, shall not be counted in membership.

(n) If a pupil counted in membership in a public school academy or the education achievement system is also educated by a district or intermediate district as part of a cooperative education program, the pupil shall be counted in membership only in the public school academy or the education achievement system unless a written agreement signed by all parties designates the party or parties in which the pupil shall be counted in membership, and the instructional time scheduled for the pupil in the district or intermediate district shall be included in the full-time equated membership determination under subdivision (q). However, for pupils receiving instruction in both a public school academy or the education achievement system and in a district or intermediate district but not as a part of a cooperative education program, the following apply:

(*i*) If the public school academy or the education achievement system provides instruction for at least 1/2 of the class hours specified in subdivision (q), the public school academy or the education achievement system shall receive as its prorated share of the full-time equated membership for each of those pupils an amount equal to 1 times the product of the hours of instruction the public school academy or the education achievement system provides divided by the number of hours specified in subdivision (q) for full-time equivalency, and the remainder of the full-time membership for each of those pupils shall be allocated to the district or intermediate district providing the remainder of the hours of instruction.

(*ii*) If the public school academy or the education achievement system provides instruction for less than 1/2 of the class hours specified in subdivision (q), the district or intermediate district providing the remainder of the hours of instruction shall receive as its prorated share of the full-time equated membership for each of those pupils an amount equal to 1 times the product of the hours of instruction the district or intermediate district provides divided by the number of hours specified in subdivision (q) for full-time equivalency, and the remainder of the full-time membership for each of those pupils shall be allocated to the public school academy or the education achievement system.

(o) An individual less than 16 years of age as of September 1 of the current school year who is being educated in an alternative education program shall not be counted in membership if there are also adult education participants being educated in the same program or classroom.

(p) The department shall give a uniform interpretation of full-time and part-time memberships.

(q) The number of class hours used to calculate full-time equated memberships shall be consistent with section 101(3). In determining full-time equated memberships for pupils who are enrolled in a postsecondary institution, a pupil shall not be considered to be less than a full-time equated pupil solely because of the effect of his or her postsecondary enrollment, including necessary travel time, on the number of class hours provided by the district to the pupil.

(r) Beginning in 2012-2013, full-time equated memberships for pupils in kindergarten shall be determined by dividing the number of instructional hours scheduled and provided per year per kindergarten pupil by the same number used for determining full-time equated memberships for pupils in grades 1 to 12. However, to the extent allowable under federal law, for a district or public school academy that provides evidence satisfactory to the department that it used federal title I money in the 2 immediately preceding school fiscal years to fund full-time kindergarten, full-time equated memberships for pupils in kindergarten shall be determined by dividing the number of class hours scheduled and provided per year per kindergarten pupil by a number equal to 1/2 the number used for determining full-time equated memberships for pupils in grades 1 to 12. Not later than December 1, 2012, the department shall seek a clarification from the federal department of education as to whether this is an allowable use of federal title I money. The change in the counting of

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full-time equated memberships for pupils in kindergarten that takes effect in 2012-2013 is not a mandate. Not later than the fifth Wednesday after the pupil membership count day, each district or public school academy and the education achievement system shall report to the department and the center the number of instructional hours scheduled per kindergarten pupil for 2012-2013. If the number of instructional hours scheduled per kindergarten pupil is not equal for all kindergarten pupils in the district, the district or public school academy and the education achievement system shall report the number of kindergarten pupils who were scheduled to receive each of the different numbers of instructional hours scheduled.

(s) For a district, a public school academy, or the education achievement system that has pupils enrolled in a grade level that was not offered by the district, the public school academy, or the education achievement system in the immediately preceding school year, the number of pupils enrolled in that grade level to be counted in membership is the average of the number of those pupils enrolled and in regular daily attendance on the pupil membership count day and the supplemental count day of the current school year, as determined by the department. Membership shall be calculated by adding the number of pupils registered for attendance in that grade level on the pupil membership count day plus pupils received by transfer and minus pupils lost as defined by rules promulgated by the superintendent, and as corrected by subsequent department audit, plus the final audited count from the supplemental count day for the current school year, and dividing that sum by 2.

(t) A pupil enrolled in a cooperative education program may be counted in membership in the pupil's district of residence with the written approval of all parties to the cooperative agreement.

(u) If, as a result of a disciplinary action, a district determines through the district's alternative or disciplinary education program that the best instructional placement for a pupil is in the pupil's home or otherwise apart from the general school population, if that placement is authorized in writing by the district superintendent and district alternative or disciplinary education supervisor, and if the district provides appropriate instruction as described in this subdivision to the pupil at the pupil's home or otherwise apart from the general school population, the district may count the pupil in membership on a pro rata basis, with the proration based on the number of hours of instruction the district actually provides to the pupil divided by the number of hours specified in subdivision (q) for full-time equivalency. For the purposes of this subdivision, a district shall be considered to be providing appropriate instruction if all of the following are met:

(*i*) The district provides at least 2 nonconsecutive hours of instruction per week to the pupil at the pupil's home or otherwise apart from the general school population under the supervision of a certificated teacher.

(*ii*) The district provides instructional materials, resources, and supplies, except computers, that are comparable to those otherwise provided in the district's alternative education program.

(*iii*) Course content is comparable to that in the district's alternative education program.

(*iv*) Credit earned is awarded to the pupil and placed on the pupil's transcript.

(v) A pupil enrolled in an alternative or disciplinary education program described in section 25 shall be counted in membership in the district, the public school academy, or the education achievement system that is educating the pupil.

(w) If a pupil was enrolled in a public school academy on the pupil membership count day, if the public school academy's contract with its authorizing body is revoked or the public school academy otherwise ceases to operate, and if the pupil enrolls in a district or the education achievement system within 45 days after the pupil membership count day, the department shall adjust the district's or the education achievement system's pupil count for the pupil membership count day to include the pupil in the count.

(x) For a public school academy that has been in operation for at least 2 years and that suspended operations for at least 1 semester and is resuming operations, membership is the sum of the product of .90 times the number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the first pupil membership count day or supplemental count day, whichever is first, occurring after operations resume, plus the product of .10 times the final audited count from the most recent pupil membership count day or supplemental count day that occurred before suspending operations, as determined by the superintendent.

(y) If a district's membership for a particular fiscal year, as otherwise calculated under this subsection, would be less than 1,550 pupils and the district has 4.5 or fewer pupils per square mile, as determined by the department, and, beginning in 2007-2008, if the district does not receive funding under section 22d(2), the district's membership shall be considered to be the membership figure calculated under this subdivision. If a district educates and counts in its membership pupils in grades 9 to 12 who reside in a contiguous district that does not operate grades 9 to 12 and if 1 or both of the affected districts request the department to use the determination allowed under this sentence, the department shall include the square mileage of both districts in determining the number of pupils per square mile for each of the districts for the purposes of this subdivision. The membership figure calculated under this subdivision is the greater of the following:

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(*i*) The average of the district's membership for the 3-fiscal-year period ending with that fiscal year, calculated by adding the district's actual membership for each of those 3 fiscal years, as otherwise calculated under this subsection, and dividing the sum of those 3 membership figures by 3.

(*ii*) The district's actual membership for that fiscal year as otherwise calculated under this subsection.

(z) If a public school academy that is not in its first or second year of operation closes at the end of a school year and does not reopen for the next school year, the department shall adjust the membership count of the district or the education achievement system in which a former pupil of the public school academy enrolls and is in regular daily attendance for the next school year to ensure that the district or the education achievement system receives the same amount of membership aid for the pupil as if the pupil were counted in the district or the education achievement system on the supplemental count day of the preceding school year.

(aa) Full-time equated memberships for special education pupils who are not enrolled in kindergarten but are enrolled in a classroom program under R 340.1754 of the Michigan administrative code shall be determined by dividing the number of class hours scheduled and provided per year by 450. Full-time equated memberships for special education pupils who are not enrolled in kindergarten but are receiving early childhood special education services under R 340.1755 of the Michigan administrative code shall be determined by dividing the number of hours of service scheduled and provided per year per pupil by 180.

(bb) A pupil of a district that begins its school year after Labor day who is enrolled in an intermediate district program that begins before Labor day shall not be considered to be less than a full-time pupil solely due to instructional time scheduled but not attended by the pupil before Labor day.

(cc) For the first year in which a pupil is counted in membership on the pupil membership count day in a middle college program, the membership is the average of the full-time equated membership on the pupil membership count day and on the supplemental count day for the current school year, as determined by the department. If a pupil was counted by the operating district on the immediately preceding supplemental count day, the pupil shall be excluded from the district's immediately preceding supplemental count for purposes of determining the district's membership.

(dd) A district, a public school academy, or the education achievement system that educates a pupil who attends a United States Olympic education center may count the pupil in membership regardless of whether or not the pupil is a resident of this state.

(ee) A pupil enrolled in a district other than the pupil's district of residence pursuant to section 1148(2) of the revised school code, MCL 380.1148, shall be counted in the educating district or the education achievement system.

(ff) For a pupil enrolled in a dropout recovery program that meets the requirements of section 23a, the pupil shall be counted as 1/12 of a full-time equated membership for each month that the district operating the program reports that the pupil was enrolled in the program and was in full attendance. The district operating the program shall report to the center the number of pupils who were enrolled in the program and were in full attendance for a month not later than the tenth day of the next month. A district shall not report a pupil as being in full attendance for a month unless both of the following are met:

(*i*) A personalized learning plan is in place on or before the first school day of the month for the first month the pupil participates in the program.

(*ii*) The pupil meets the district's definition under section 23a of satisfactory monthly progress for that month or, if the pupil does not meet that definition of satisfactory monthly progress for that month, the pupil did meet that definition of satisfactory monthly progress in the immediately preceding month and appropriate interventions are implemented within 10 school days after it is determined that the pupil does not meet that definition of satisfactory monthly progress.

(5) "Public school academy" means that term as defined in the revised school code.

(6) "Pupil" means a person in membership in a public school. A district must have the approval of the pupil's district of residence to count the pupil in membership, except approval by the pupil's district of residence is not required for any of the following:

(a) A nonpublic part-time pupil enrolled in grades 1 to 12 in accordance with section 166b.

(b) A pupil receiving 1/2 or less of his or her instruction in a district other than the pupil's district of residence.

(c) A pupil enrolled in a public school academy or the education achievement system.

(d) A pupil enrolled in a district other than the pupil's district of residence under an intermediate district schools of choice pilot program as described in section 91a or former section 91 if the intermediate district and its constituent districts have been exempted from section 105.

(e) A pupil enrolled in a district other than the pupil's district of residence if the pupil is enrolled in accordance with section 105 or 105c.

(f) A pupil who has made an official written complaint or whose parent or legal guardian has made an

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official written complaint to law enforcement officials and to school officials of the pupil's district of residence that the pupil has been the victim of a criminal sexual assault or other serious assault, if the official complaint either indicates that the assault occurred at school or that the assault was committed by 1 or more other pupils enrolled in the school the pupil would otherwise attend in the district of residence or by an employee of the district of residence. A person who intentionally makes a false report of a crime to law enforcement officials for the purposes of this subdivision is subject to section 411a of the Michigan penal code, 1931 PA 328, MCL 750.411a, which provides criminal penalties for that conduct. As used in this subdivision:

(*i*) "At school" means in a classroom, elsewhere on school premises, on a school bus or other school-related vehicle, or at a school-sponsored activity or event whether or not it is held on school premises.

(*ii*) "Serious assault" means an act that constitutes a felony violation of chapter XI of the Michigan penal code, 1931 PA 328, MCL 750.81 to 750.90h, or that constitutes an assault and infliction of serious or aggravated injury under section 81a of the Michigan penal code, 1931 PA 328, MCL 750.81a.

(g) A pupil whose district of residence changed after the pupil membership count day and before the supplemental count day and who continues to be enrolled on the supplemental count day as a nonresident in the district in which he or she was enrolled as a resident on the pupil membership count day of the same school year.

(h) A pupil enrolled in an alternative education program operated by a district other than his or her district of residence who meets 1 or more of the following:

(*i*) The pupil has been suspended or expelled from his or her district of residence for any reason, including, but not limited to, a suspension or expulsion under section 1310, 1311, or 1311a of the revised school code, MCL 380.1310, 380.1311, and 380.1311a.

(*ii*) The pupil had previously dropped out of school.

(*iii*) The pupil is pregnant or is a parent.

(*iv*) The pupil has been referred to the program by a court.

(*v*) The pupil is enrolled in an alternative or disciplinary education program described in section 25.

(i) A pupil enrolled in the Michigan virtual school, for the pupil's enrollment in the Michigan virtual school.

(j) A pupil who is the child of a person who works at the district or who is the child of a person who worked at the district as of the time the pupil first enrolled in the district but who no longer works at the district due to a workforce reduction. As used in this subdivision, "child" includes an adopted child, stepchild, or legal ward.

(k) An expelled pupil who has been denied reinstatement by the expelling district and is reinstated by another school board under section 1311 or 1311a of the revised school code, MCL 380.1311 and 380.1311a.

(*l*) A pupil enrolled in a district other than the pupil's district of residence in a middle college program if the pupil's district of residence and the enrolling district are both constituent districts of the same intermediate district.

(m) A pupil enrolled in a district other than the pupil's district of residence who attends a United States Olympic education center.

(n) A pupil enrolled in a district other than the pupil's district of residence pursuant to section 1148(2) of the revised school code, MCL 380.1148.

(o) A pupil who enrolls in a district other than the pupil's district of residence as a result of the pupil's school not making adequate yearly progress under the no child left behind act of 2001, Public Law 107-110.

(p) A pupil enrolled in a district other than the pupil's district of residence as a qualifying pupil under section 22h(2).

However, if a district educates pupils who reside in another district and if the primary instructional site for those pupils is established by the educating district after 2009-2010 and is located within the boundaries of that other district, the educating district must have the approval of that other district to count those pupils in membership.

(7) "Pupil membership count day" of a district or intermediate district means:

(a) Except as provided in subdivision (b), the first Wednesday in October each school year or, for a district or building in which school is not in session on that Wednesday due to conditions not within the control of school authorities, with the approval of the superintendent, the immediately following day on which school is in session in the district or building.

(b) For a district or intermediate district maintaining school during the entire school year, the following days:

(*i*) Fourth Wednesday in July.

(*ii*) First Wednesday in October.

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(*iii*) Second Wednesday in February.

(*iv*) Fourth Wednesday in April.

(8) "Pupils in grades K to 12 actually enrolled and in regular daily attendance" means pupils in grades K to 12 in attendance and receiving instruction in all classes for which they are enrolled on the pupil membership count day or the supplemental count day, as applicable. Except as otherwise provided in this subsection, a pupil who is absent from any of the classes in which the pupil is enrolled on the pupil membership count day or supplemental count day and who does not attend each of those classes during the 10 consecutive school days immediately following the pupil membership count day or supplemental count day, except for a pupil who has been excused by the district, shall not be counted as 1.0 full-time equated membership. A pupil who is excused from attendance on the pupil membership count day or supplemental count day and who fails to attend each of the classes in which the pupil is enrolled within 30 calendar days after the pupil membership count day or supplemental count day shall not be counted as 1.0 full-time equated membership. In addition, a pupil who was enrolled and in attendance in a district, an intermediate district, a public school academy, or the education achievement system before the pupil membership count day or supplemental count day of a particular year but was expelled or suspended on the pupil membership count day or supplemental count day shall only be counted as 1.0 full-time equated membership if the pupil resumed attendance in the district, intermediate district, public school academy, or education achievement system within 45 days after the pupil membership count day or supplemental count day of that particular year. Pupils not counted as 1.0 full-time equated membership due to an absence from a class shall be counted as a prorated membership for the classes the pupil attended. For purposes of this subsection, "class" means a period of time in 1 day when pupils and a certificated teacher or legally qualified substitute teacher are together and instruction is taking place.

(9) "Rule" means a rule promulgated pursuant to the administrative procedures act of 1969, 1969 PA 306, MCL 24.201 to 24.328.

(10) "The revised school code" means 1976 PA 451, MCL 380.1 to 380.1852.

(11) "School district of the first class", "first class school district", and "district of the first class" mean a district that had at least 60,000 pupils in membership for the immediately preceding fiscal year.

(12) "School fiscal year" means a fiscal year that commences July 1 and continues through June 30.

(13) "State board" means the state board of education.

(14) "Superintendent", unless the context clearly refers to a district or intermediate district superintendent, means the superintendent of public instruction described in section 3 of article VIII of the state constitution of 1963.

(15) "Supplemental count day" means the day on which the supplemental pupil count is conducted under section 6a.

(16) "Tuition pupil" means a pupil of school age attending school in a district other than the pupil's district of residence for whom tuition may be charged. Tuition pupil does not include a pupil who is a special education pupil or a pupil described in subsection (6)(c) to (o). A pupil's district of residence shall not require a high school tuition pupil, as provided under section 111, to attend another school district after the pupil has been assigned to a school district.

(17) "State school aid fund" means the state school aid fund established in section 11 of article IX of the state constitution of 1963.

(18) "Taxable value" means the taxable value of property as determined under section 27a of the general property tax act, 1893 PA 206, MCL 211.27a.

(19) "Textbook" means a book, electronic book, or other instructional print or electronic resource that is selected and approved by the governing board of a district or, for an achievement school, by the chancellor of the achievement authority and that contains a presentation of principles of a subject, or that is a literary work relevant to the study of a subject required for the use of classroom pupils, or another type of course material that forms the basis of classroom instruction.

(20) "Total state aid" or "total state school aid" means the total combined amount of all funds due to a district, intermediate district, or other entity under all of the provisions of this article.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1979, Act 112, Imd. Eff. Oct. 4, 1979;—Am. 1979, Act 209, Imd. Eff. Jan. 10, 1980;—Am. 1980, Act 269, Imd. Eff. Sept. 30, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1981, Act 113, Eff. Oct. 1, 1981;—Am. 1981, Act 134, Imd. Eff. Oct. 20, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 218, Imd. Eff. Nov. 16, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1984, Act 253, Imd. Eff. Nov. 29, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1985, Act 144, Imd. Eff. Nov. 4, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1986, Act 298, Imd. Eff. Dec. 22, 1986;—Am. 1987, Act 220, Eff. Dec. 28, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1989, Act 235, Imd. Eff. Dec. 21, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1991, Act 200, Imd. Eff. Jan. 2, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 95, Imd. Eff. July 13, 1993;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1994, Act 360, Imd. Eff. Dec. 22,

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1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Sept. 1, 1996;—Am. 1997, Act 93, Imd. Eff. Aug. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 227, Imd. Eff. July 21, 2004;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 150, Imd. Eff. Sept. 30, 2005;—Am. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Imd. Eff. Aug. 6, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2009, Act 187, Imd. Eff. Dec. 17, 2009;—Am. 2009, Act 203, Imd. Eff. Jan. 4, 2010;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 199, Imd. Eff. June 26, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2012, Act 465, Imd. Eff. Dec. 28, 2012.

Compiler's note: The school district pupil accounting for distribution of state aid rules referred to in subsection (2) became effective August 17, 1984.

Section 2 of Act 220 of 1987 provides: "In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act is $2,334,299,200.00 and state appropriations to be paid to local units of government are $2,005,216,000.00."

Section 4 of Act 220 of 1987 provides: "The changes effected by this amendatory act shall be applied retroactively to October 1, 1987."

Subdivisions 4(u), 4(w), and 4(x), as added by Act 300 of 1996, were vetoed by the governor on June 19, 1996.

In subsection (4), as amended by Act 93 of 1997, the following sentences were vetoed by the governor on August 1, 1997: "Membership", except as otherwise provided in this act, means for a district, public school academy, university school, or intermediate district the sum of the product of .6 times the number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the pupil membership count day for the current school year, plus the product of .4 times the final audited count from the supplemental count day for the immediately preceding school year, as determined by the department and calculated by adding the number of pupils registered for attendance plus pupils received by transfer and minus pupils lost as defined by rules promulgated by the state board, and as corrected by a subsequent department audit. The amount of the foundation allowance to be paid on behalf of a pupil in membership is determined under section 20.

Subdivisions (4)(x) and (4)(y), as amended by Act 93 of 1997, were vetoed by the governor on August 1, 1997.

Subdivision (4)(y), as amended by Act 339 of 1998, was vetoed by the governor on October 13, 1998.

In subdivsion (4)(y), as amended by Act 297 of 2000, the phrase "2001-2002, and 2002-2003" was vetoed by the governor July 26, 2000.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00.

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Administrative rules: R 340.1 et seq. of the Michigan Administrative Code.

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388.1606.amended Additional definitions.

Sec. 6. (1) "Center program" means a program operated by a district or by an intermediate district for special education pupils from several districts in programs for pupils with autism spectrum disorder, pupils with severe cognitive impairment, pupils with moderate cognitive impairment, pupils with severe multiple impairments, pupils with hearing impairment, pupils with visual impairment, and pupils with physical impairment or other health impairment. Programs for pupils with emotional impairment housed in buildings that do not serve regular education pupils also qualify. Unless otherwise approved by the department, a center program either shall serve all constituent districts within an intermediate district or shall serve several districts with less than 50% of the pupils residing in the operating district. In addition, special education center program pupils placed part-time in noncenter programs to comply with the least restrictive environment provisions of section 612 of part B of the individuals with disabilities education act, 20 USC 1412, may be considered center program pupils for pupil accounting purposes for the time scheduled in either a center program or a noncenter program.

(2) "District and high school graduation rate" means the annual completion and pupil dropout rate that is calculated by the center pursuant to nationally recognized standards.

(3) "District and high school graduation report" means a report of the number of pupils, excluding adult participants, in the district for the immediately preceding school year, adjusted for those pupils who have transferred into or out of the district or high school, who leave high school with a diploma or other credential of equal status.

(4) "Membership", except as otherwise provided in this article, means for a district, a public school academy, the education achievement system, or an intermediate district the sum of the product of .90 times the number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the pupil membership count day for the current school year, plus the product of .10 times the final audited count from the supplemental count day for the current school year. A district's, public school academy's, or intermediate district's membership shall be adjusted as provided under section 25 for pupils who enroll in the district, public school academy, or intermediate district after the pupil membership count day. All pupil counts used in this subsection are as determined by the department and calculated by adding the number of pupils registered for attendance plus pupils received by transfer and minus pupils lost as defined by rules promulgated by the superintendent, and as corrected by a subsequent department audit. For the purposes of this section and section 6a, for a school of excellence that is a cyber school, as defined in section 551 of the revised school code, MCL 380.551, and is in compliance with section 553a of the revised school code, MCL 380.553a, a pupil's participation in the cyber school's educational program is considered regular daily attendance; for the education achievement system, a pupil's participation in an online educational program of the education achievement system or of an achievement school is considered regular daily attendance; and for a district a pupil's participation in an online course as defined in section 21f is considered regular daily attendance. The amount of the foundation allowance for a pupil in membership is determined under section 20. In making the calculation of membership, all of the following, as applicable, apply to determining the membership of a district, a public school academy, the education achievement system, or an intermediate district:

(a) Except as otherwise provided in this subsection, and pursuant to subsection (6), a pupil shall be counted in membership in the pupil's educating district or districts. An individual pupil shall not be counted for more than a total of 1.0 full-time equated membership.

(b) If a pupil is educated in a district other than the pupil's district of residence, if the pupil is not being educated as part of a cooperative education program, if the pupil's district of residence does not give the educating district its approval to count the pupil in membership in the educating district, and if the pupil is not covered by an exception specified in subsection (6) to the requirement that the educating district must have the approval of the pupil's district of residence to count the pupil in membership, the pupil shall not be counted in membership in any district.

(c) A special education pupil educated by the intermediate district shall be counted in membership in the intermediate district.

(d) A pupil placed by a court or state agency in an on-grounds program of a juvenile detention facility, a child caring institution, or a mental health institution, or a pupil funded under section 53a, shall be counted in membership in the district or intermediate district approved by the department to operate the program.

(e) A pupil enrolled in the Michigan schools for the deaf and blind shall be counted in membership in the pupil's intermediate district of residence.

(f) A pupil enrolled in a career and technical education program supported by a millage levied over an area

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larger than a single district or in an area vocational-technical education program established pursuant to section 690 of the revised school code, MCL 380.690, shall be counted only in the pupil's district of residence.

(g) A pupil enrolled in a public school academy shall be counted in membership in the public school academy.

(h) A pupil enrolled in an achievement school shall be counted in membership in the education achievement system.

(i) For a new district or public school academy beginning its operation after December 31, 1994, or for the education achievement system or an achievement school, membership for the first 2 full or partial fiscal years of operation shall be determined as follows:

(*i*) If operations begin before the pupil membership count day for the fiscal year, membership is the average number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the pupil membership count day for the current school year and on the supplemental count day for the current school year, as determined by the department and calculated by adding the number of pupils registered for attendance on the pupil membership count day plus pupils received by transfer and minus pupils lost as defined by rules promulgated by the superintendent, and as corrected by a subsequent department audit, plus the final audited count from the supplemental count day for the current school year, and dividing that sum by 2.

(*ii*) If operations begin after the pupil membership count day for the fiscal year and not later than the supplemental count day for the fiscal year, membership is the final audited count of the number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the supplemental count day for the current school year.

(j) If a district is the authorizing body for a public school academy, then, in the first school year in which pupils are counted in membership on the pupil membership count day in the public school academy, the determination of the district's membership shall exclude from the district's pupil count for the immediately preceding supplemental count day any pupils who are counted in the public school academy on that first pupil membership count day who were also counted in the district on the immediately preceding supplemental count day.

(k) In a district, a public school academy, the education achievement system, or an intermediate district operating an extended school year program approved by the superintendent, a pupil enrolled, but not scheduled to be in regular daily attendance on a pupil membership count day, shall be counted.

(*l*) To be counted in membership, a pupil shall meet the minimum age requirement to be eligible to attend school under section 1147 of the revised school code, MCL 380.1147, or shall be enrolled under subsection (3) of that section, and shall be less than 20 years of age on September 1 of the school year except as follows:

(*i*) A special education pupil who is enrolled and receiving instruction in a special education program or service approved by the department, who does not have a high school diploma, and who is less than 26 years of age as of September 1 of the current school year shall be counted in membership.

(*ii*) A pupil who is determined by the department to meet all of the following may be counted in membership:

(A) Is enrolled in a public school academy or an alternative education high school diploma program, that is primarily focused on educating homeless pupils and that is located in a city with a population of more than 175,000.

(B) Had dropped out of school for more than 1 year and has re-entered school.

(C) Is less than 22 years of age as of September 1 of the current school year.

(*iii*) If a child becomes a resident of a district and the child does not meet the minimum age requirement to be eligible to attend school for that school year under section 1147 of the revised school code, MCL 380.1147, but will be 5 years of age not later than December 1 of that school year, the district may count the child in membership for that school year if the parent or legal guardian has notified the district in writing that he or she intends to enroll the child in kindergarten for that school year.

(m) An individual who has obtained a high school diploma shall not be counted in membership. An individual who has obtained a general educational development (G.E.D.) certificate shall not be counted in membership unless the individual is a pupil with a disability as defined in R 340.1702 of the Michigan administrative code. An individual participating in a job training program funded under former section 107a or a jobs program funded under former section 107b, administered by the Michigan strategic fund, or participating in any successor of either of those 2 programs, shall not be counted in membership.

(n) If a pupil counted in membership in a public school academy or the education achievement system is also educated by a district or intermediate district as part of a cooperative education program, the pupil shall be counted in membership only in the public school academy or the education achievement system unless a

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written agreement signed by all parties designates the party or parties in which the pupil shall be counted in membership, and the instructional time scheduled for the pupil in the district or intermediate district shall be included in the full-time equated membership determination under subdivision (q). However, for pupils receiving instruction in both a public school academy or the education achievement system and in a district or intermediate district but not as a part of a cooperative education program, the following apply:

(*i*) If the public school academy or the education achievement system provides instruction for at least 1/2 of the class hours specified in subdivision (q), the public school academy or the education achievement system shall receive as its prorated share of the full-time equated membership for each of those pupils an amount equal to 1 times the product of the hours of instruction the public school academy or the education achievement system provides divided by the number of hours specified in subdivision (q) for full-time equivalency, and the remainder of the full-time membership for each of those pupils shall be allocated to the district or intermediate district providing the remainder of the hours of instruction.

(*ii*) If the public school academy or the education achievement system provides instruction for less than 1/2 of the class hours specified in subdivision (q), the district or intermediate district providing the remainder of the hours of instruction shall receive as its prorated share of the full-time equated membership for each of those pupils an amount equal to 1 times the product of the hours of instruction the district or intermediate district provides divided by the number of hours specified in subdivision (q) for full-time equivalency, and the remainder of the full-time membership for each of those pupils shall be allocated to the public school academy or the education achievement system.

(o) An individual less than 16 years of age as of September 1 of the current school year who is being educated in an alternative education program shall not be counted in membership if there are also adult education participants being educated in the same program or classroom.

(p) The department shall give a uniform interpretation of full-time and part-time memberships.

(q) The number of class hours used to calculate full-time equated memberships shall be consistent with section 101(3). In determining full-time equated memberships for pupils who are enrolled in a postsecondary institution, a pupil shall not be considered to be less than a full-time equated pupil solely because of the effect of his or her postsecondary enrollment, including necessary travel time, on the number of class hours provided by the district to the pupil.

(r) Beginning in 2012-2013, full-time equated memberships for pupils in kindergarten shall be determined by dividing the number of instructional hours scheduled and provided per year per kindergarten pupil by the same number used for determining full-time equated memberships for pupils in grades 1 to 12. However, to the extent allowable under federal law, for a district or public school academy that provides evidence satisfactory to the department that it used federal title I money in the 2 immediately preceding school fiscal years to fund full-time kindergarten, full-time equated memberships for pupils in kindergarten shall be determined by dividing the number of class hours scheduled and provided per year per kindergarten pupil by a number equal to 1/2 the number used for determining full-time equated memberships for pupils in grades 1 to 12. The change in the counting of full-time equated memberships for pupils in kindergarten that took effect for 2012-2013 is not a mandate.

(s) For a district, a public school academy, or the education achievement system that has pupils enrolled in a grade level that was not offered by the district, the public school academy, or the education achievement system in the immediately preceding school year, the number of pupils enrolled in that grade level to be counted in membership is the average of the number of those pupils enrolled and in regular daily attendance on the pupil membership count day and the supplemental count day of the current school year, as determined by the department. Membership shall be calculated by adding the number of pupils registered for attendance in that grade level on the pupil membership count day plus pupils received by transfer and minus pupils lost as defined by rules promulgated by the superintendent, and as corrected by subsequent department audit, plus the final audited count from the supplemental count day for the current school year, and dividing that sum by 2.

(t) A pupil enrolled in a cooperative education program may be counted in membership in the pupil's district of residence with the written approval of all parties to the cooperative agreement.

(u) If, as a result of a disciplinary action, a district determines through the district's alternative or disciplinary education program that the best instructional placement for a pupil is in the pupil's home or otherwise apart from the general school population, if that placement is authorized in writing by the district superintendent and district alternative or disciplinary education supervisor, and if the district provides appropriate instruction as described in this subdivision to the pupil at the pupil's home or otherwise apart from the general school population, the district may count the pupil in membership on a pro rata basis, with the proration based on the number of hours of instruction the district actually provides to the pupil divided by the number of hours specified in subdivision (q) for full-time equivalency. For the purposes of this subdivision, a

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district shall be considered to be providing appropriate instruction if all of the following are met:

(*i*) The district provides at least 2 nonconsecutive hours of instruction per week to the pupil at the pupil's home or otherwise apart from the general school population under the supervision of a certificated teacher.

(*ii*) The district provides instructional materials, resources, and supplies that are comparable to those otherwise provided in the district's alternative education program.

(*iii*) Course content is comparable to that in the district's alternative education program.

(*iv*) Credit earned is awarded to the pupil and placed on the pupil's transcript.

(v) A pupil enrolled in an alternative or disciplinary education program described in section 25 shall be counted in membership in the district, the public school academy, or the education achievement system that is educating the pupil.

(w) If a pupil was enrolled in a public school academy on the pupil membership count day, if the public school academy's contract with its authorizing body is revoked or the public school academy otherwise ceases to operate, and if the pupil enrolls in a district or the education achievement system within 45 days after the pupil membership count day, the department shall adjust the district's or the education achievement system's pupil count for the pupil membership count day to include the pupil in the count.

(x) For a public school academy that has been in operation for at least 2 years and that suspended operations for at least 1 semester and is resuming operations, membership is the sum of the product of .90 times the number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the first pupil membership count day or supplemental count day, whichever is first, occurring after operations resume, plus the product of .10 times the final audited count from the most recent pupil membership count day or supplemental count day that occurred before suspending operations, as determined by the superintendent.

(y) If a district's membership for a particular fiscal year, as otherwise calculated under this subsection, would be less than 1,550 pupils and the district has 4.5 or fewer pupils per square mile, as determined by the department, and if the district does not receive funding under section 22d(2), the district's membership shall be considered to be the membership figure calculated under this subdivision. If a district educates and counts in its membership pupils in grades 9 to 12 who reside in a contiguous district that does not operate grades 9 to 12 and if 1 or both of the affected districts request the department to use the determination allowed under this sentence, the department shall include the square mileage of both districts in determining the number of pupils per square mile for each of the districts for the purposes of this subdivision. The membership figure calculated under this subdivision is the greater of the following:

(*i*) The average of the district's membership for the 3-fiscal-year period ending with that fiscal year, calculated by adding the district's actual membership for each of those 3 fiscal years, as otherwise calculated under this subsection, and dividing the sum of those 3 membership figures by 3.

(*ii*) The district's actual membership for that fiscal year as otherwise calculated under this subsection.

(z) If a public school academy that is not in its first or second year of operation closes at the end of a school year and does not reopen for the next school year, the department shall adjust the membership count of the district or the education achievement system in which a former pupil of the public school academy enrolls and is in regular daily attendance for the next school year to ensure that the district or the education achievement system receives the same amount of membership aid for the pupil as if the pupil were counted in the district or the education achievement system on the supplemental count day of the preceding school year.

(aa) Full-time equated memberships for special education pupils who are not enrolled in kindergarten but are enrolled in a classroom program under R 340.1754 of the Michigan administrative code shall be determined by dividing the number of class hours scheduled and provided per year by 450. Full-time equated memberships for special education pupils who are not enrolled in kindergarten but are receiving early childhood special education services under R 340.1755 of the Michigan administrative code shall be determined by dividing the number of hours of service scheduled and provided per year per pupil by 180.

(bb) A pupil of a district that begins its school year after Labor day who is enrolled in an intermediate district program that begins before Labor day shall not be considered to be less than a full-time pupil solely due to instructional time scheduled but not attended by the pupil before Labor day.

(cc) For the first year in which a pupil is counted in membership on the pupil membership count day in a middle college program, the membership is the average of the full-time equated membership on the pupil membership count day and on the supplemental count day for the current school year, as determined by the department. If a pupil was counted by the operating district on the immediately preceding supplemental count day, the pupil shall be excluded from the district's immediately preceding supplemental count for purposes of determining the district's membership.

(dd) A district, a public school academy, or the education achievement system that educates a pupil who attends a United States Olympic education center may count the pupil in membership regardless of whether or

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not the pupil is a resident of this state.

(ee) A pupil enrolled in a district other than the pupil's district of residence pursuant to section 1148(2) of the revised school code, MCL 380.1148, shall be counted in the educating district or the education achievement system.

(ff) For a pupil enrolled in a dropout recovery program that meets the requirements of section 23a, the pupil shall be counted as 1/12 of a full-time equated membership for each month that the district operating the program reports that the pupil was enrolled in the program and was in full attendance. However, a pupil counted under this subdivision shall not be counted as more than 1.0 FTE in a fiscal year. The district operating the program shall report to the center the number of pupils who were enrolled in the program and were in full attendance for a month not later than the tenth day of the next month. A district shall not report a pupil as being in full attendance for a month unless both of the following are met:

(*i*) A personalized learning plan is in place on or before the first school day of the month for the first month the pupil participates in the program.

(*ii*) The pupil meets the district's definition under section 23a of satisfactory monthly progress for that month or, if the pupil does not meet that definition of satisfactory monthly progress for that month, the pupil did meet that definition of satisfactory monthly progress in the immediately preceding month and appropriate interventions are implemented within 10 school days after it is determined that the pupil does not meet that definition of satisfactory monthly progress.

(5) "Public school academy" means that term as defined in the revised school code.

(6) "Pupil" means a person in membership in a public school. A district must have the approval of the pupil's district of residence to count the pupil in membership, except approval by the pupil's district of residence is not required for any of the following:

(a) A nonpublic part-time pupil enrolled in grades 1 to 12 in accordance with section 166b.

(b) A pupil receiving 1/2 or less of his or her instruction in a district other than the pupil's district of residence.

(c) A pupil enrolled in a public school academy or the education achievement system.

(d) A pupil enrolled in a district other than the pupil's district of residence under an intermediate district schools of choice pilot program as described in section 91a or former section 91 if the intermediate district and its constituent districts have been exempted from section 105.

(e) A pupil enrolled in a district other than the pupil's district of residence if the pupil is enrolled in accordance with section 105 or 105c.

(f) A pupil who has made an official written complaint or whose parent or legal guardian has made an official written complaint to law enforcement officials and to school officials of the pupil's district of residence that the pupil has been the victim of a criminal sexual assault or other serious assault, if the official complaint either indicates that the assault occurred at school or that the assault was committed by 1 or more other pupils enrolled in the school the pupil would otherwise attend in the district of residence or by an employee of the district of residence. A person who intentionally makes a false report of a crime to law enforcement officials for the purposes of this subdivision is subject to section 411a of the Michigan penal code, 1931 PA 328, MCL 750.411a, which provides criminal penalties for that conduct. As used in this subdivision:

(*i*) "At school" means in a classroom, elsewhere on school premises, on a school bus or other school-related vehicle, or at a school-sponsored activity or event whether or not it is held on school premises.

(*ii*) "Serious assault" means an act that constitutes a felony violation of chapter XI of the Michigan penal code, 1931 PA 328, MCL 750.81 to 750.90h, or that constitutes an assault and infliction of serious or aggravated injury under section 81a of the Michigan penal code, 1931 PA 328, MCL 750.81a.

(g) A pupil whose district of residence changed after the pupil membership count day and before the supplemental count day and who continues to be enrolled on the supplemental count day as a nonresident in the district in which he or she was enrolled as a resident on the pupil membership count day of the same school year.

(h) A pupil enrolled in an alternative education program operated by a district other than his or her district of residence who meets 1 or more of the following:

(*i*) The pupil has been suspended or expelled from his or her district of residence for any reason, including, but not limited to, a suspension or expulsion under section 1310, 1311, or 1311a of the revised school code, MCL 380.1310, 380.1311, and 380.1311a.

(*ii*) The pupil had previously dropped out of school.

(*iii*) The pupil is pregnant or is a parent.

(*iv*) The pupil has been referred to the program by a court.

(*v*) The pupil is enrolled in an alternative or disciplinary education program described in section 25.

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(i) A pupil enrolled in the Michigan virtual school, for the pupil's enrollment in the Michigan virtual school.

(j) A pupil who is the child of a person who works at the district or who is the child of a person who worked at the district as of the time the pupil first enrolled in the district but who no longer works at the district due to a workforce reduction. As used in this subdivision, "child" includes an adopted child, stepchild, or legal ward.

(k) An expelled pupil who has been denied reinstatement by the expelling district and is reinstated by another school board under section 1311 or 1311a of the revised school code, MCL 380.1311 and 380.1311a.

(*l*) A pupil enrolled in a district other than the pupil's district of residence in a middle college program if the pupil's district of residence and the enrolling district are both constituent districts of the same intermediate district.

(m) A pupil enrolled in a district other than the pupil's district of residence who attends a United States Olympic education center.

(n) A pupil enrolled in a district other than the pupil's district of residence pursuant to section 1148(2) of the revised school code, MCL 380.1148.

(o) A pupil who enrolls in a district other than the pupil's district of residence as a result of the pupil's school not making adequate yearly progress under the no child left behind act of 2001, Public Law 107-110.

(p) An online learning pupil enrolled in a district other than the pupil's district of residence as an eligible pupil under section 21f.

However, if a district educates pupils who reside in another district and if the primary instructional site for those pupils is established by the educating district after 2009-2010 and is located within the boundaries of that other district, the educating district must have the approval of that other district to count those pupils in membership.

(7) "Pupil membership count day" of a district or intermediate district means:

(a) Except as provided in subdivision (b), the first Wednesday in October each school year or, for a district or building in which school is not in session on that Wednesday due to conditions not within the control of school authorities, with the approval of the superintendent, the immediately following day on which school is in session in the district or building.

(b) For a district or intermediate district maintaining school during the entire school year, the following days:

(*i*) Fourth Wednesday in July.

(*ii*) First Wednesday in October.

(*iii*) Second Wednesday in February.

(*iv*) Fourth Wednesday in April.

(8) "Pupils in grades K to 12 actually enrolled and in regular daily attendance" means pupils in grades K to 12 in attendance and receiving instruction in all classes for which they are enrolled on the pupil membership count day or the supplemental count day, as applicable. Except as otherwise provided in this subsection, a pupil who is absent from any of the classes in which the pupil is enrolled on the pupil membership count day or supplemental count day and who does not attend each of those classes during the 10 consecutive school days immediately following the pupil membership count day or supplemental count day, except for a pupil who has been excused by the district, shall not be counted as 1.0 full-time equated membership. A pupil who is excused from attendance on the pupil membership count day or supplemental count day and who fails to attend each of the classes in which the pupil is enrolled within 30 calendar days after the pupil membership count day or supplemental count day shall not be counted as 1.0 full-time equated membership. In addition, a pupil who was enrolled and in attendance in a district, an intermediate district, a public school academy, or the education achievement system before the pupil membership count day or supplemental count day of a particular year but was expelled or suspended on the pupil membership count day or supplemental count day shall only be counted as 1.0 full-time equated membership if the pupil resumed attendance in the district, intermediate district, public school academy, or education achievement system within 45 days after the pupil membership count day or supplemental count day of that particular year. Pupils not counted as 1.0 full-time equated membership due to an absence from a class shall be counted as a prorated membership for the classes the pupil attended. For purposes of this subsection, "class" means a period of time in 1 day when pupils and a certificated teacher or legally qualified substitute teacher are together and instruction is taking place.

(9) "Rule" means a rule promulgated pursuant to the administrative procedures act of 1969, 1969 PA 306, MCL 24.201 to 24.328.

(10) "The revised school code" means 1976 PA 451, MCL 380.1 to 380.1852.

(11) "School district of the first class", "first class school district", and "district of the first class" mean a district that had at least 60,000 pupils in membership for the immediately preceding fiscal year.

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(12) "School fiscal year" means a fiscal year that commences July 1 and continues through June 30.

(13) "State board" means the state board of education.

(14) "Superintendent", unless the context clearly refers to a district or intermediate district superintendent, means the superintendent of public instruction described in section 3 of article VIII of the state constitution of 1963.

(15) "Supplemental count day" means the day on which the supplemental pupil count is conducted under section 6a.

(16) "Tuition pupil" means a pupil of school age attending school in a district other than the pupil's district of residence for whom tuition may be charged to the district of residence. Tuition pupil does not include a pupil who is a special education pupil, a pupil described in subsection (6)(c) to (p), or a pupil whose parent or guardian voluntarily enrolls the pupil in a district that is not the pupil's district of residence. A pupil's district of residence shall not require a high school tuition pupil, as provided under section 111, to attend another school district after the pupil has been assigned to a school district.

(17) "State school aid fund" means the state school aid fund established in section 11 of article IX of the state constitution of 1963.

(18) "Taxable value" means the taxable value of property as determined under section 27a of the general property tax act, 1893 PA 206, MCL 211.27a.

(19) "Textbook" means a book, electronic book, or other instructional print or electronic resource that is selected and approved by the governing board of a district or, for an achievement school, by the chancellor of the achievement authority and that contains a presentation of principles of a subject, or that is a literary work relevant to the study of a subject required for the use of classroom pupils, or another type of course material that forms the basis of classroom instruction.

(20) "Total state aid" or "total state school aid" means the total combined amount of all funds due to a district, intermediate district, or other entity under all of the provisions of this article.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1979, Act 112, Imd. Eff. Oct. 4, 1979;—Am. 1979, Act 209, Imd. Eff. Jan. 10, 1980;—Am. 1980, Act 269, Imd. Eff. Sept. 30, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1981, Act 113, Eff. Oct. 1, 1981;—Am. 1981, Act 134, Imd. Eff. Oct. 20, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 218, Imd. Eff. Nov. 16, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1984, Act 253, Imd. Eff. Nov. 29, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1985, Act 144, Imd. Eff. Nov. 4, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1986, Act 298, Imd. Eff. Dec. 22, 1986;—Am. 1987, Act 220, Eff. Dec. 28, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1989, Act 235, Imd. Eff. Dec. 21, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1991, Act 200, Imd. Eff. Jan. 2, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 95, Imd. Eff. July 13, 1993;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Sept. 1, 1996;—Am. 1997, Act 93, Imd. Eff. Aug. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 227, Imd. Eff. July 21, 2004;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 150, Imd. Eff. Sept. 30, 2005;—Am. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Imd. Eff. Aug. 6, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2009, Act 187, Imd. Eff. Dec. 17, 2009;—Am. 2009, Act 203, Imd. Eff. Jan. 4, 2010;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 199, Imd. Eff. June 26, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2012, Act 465, Imd. Eff. Dec. 28, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: The school district pupil accounting for distribution of state aid rules referred to in subsection (2) became effective August 17, 1984.

Section 2 of Act 220 of 1987 provides: "In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act is $2,334,299,200.00 and state appropriations to be paid to local units of government are $2,005,216,000.00."

Section 4 of Act 220 of 1987 provides: "The changes effected by this amendatory act shall be applied retroactively to October 1, 1987."

Subdivisions 4(u), 4(w), and 4(x), as added by Act 300 of 1996, were vetoed by the governor on June 19, 1996.

In subsection (4), as amended by Act 93 of 1997, the following sentences were vetoed by the governor on August 1, 1997: "Membership", except as otherwise provided in this act, means for a district, public school academy, university school, or intermediate district the sum of the product of .6 times the number of full-time equated pupils in grades K to 12 actually enrolled and in regular daily attendance on the pupil membership count day for the current school year, plus the product of .4 times the final audited count from the supplemental count day for the immediately preceding school year, as determined by the department and calculated by adding the number of pupils registered for attendance plus pupils received by transfer and minus pupils lost as defined by rules promulgated by the state board, and as corrected by a subsequent department audit. The amount of the foundation allowance to be paid on behalf of a pupil in membership is determined under section 20.

Subdivisions (4)(x) and (4)(y), as amended by Act 93 of 1997, were vetoed by the governor on August 1, 1997.

Subdivision (4)(y), as amended by Act 339 of 1998, was vetoed by the governor on October 13, 1998.

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In subdivsion (4)(y), as amended by Act 297 of 2000, the phrase "2001-2002, and 2002-2003" was vetoed by the governor July 26, 2000.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00.

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Administrative rules: R 340.1 et seq. of the Michigan Administrative Code.

388.1606a Supplemental pupil count.

Sec. 6a. Except as otherwise provided in this act, in addition to the pupil membership count day, there shall be a supplemental pupil count of the number of full-time equated pupils in grades K-12 actually enrolled and in regular daily attendance in a district or intermediate district on the second Wednesday in February or, for a district that is not in session on that day due to conditions not within the control of school authorities, with the approval of the superintendent, the immediately following day on which the district is in session. For the purposes of this act, the day on which the supplemental pupil count is conducted is the supplemental count day.

History: Add. 1993, Act 336, Eff. Mar. 15, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: This section, as added by Act 336 of 1993, was originally compiled as MCL 388.1606a[1] to distinguish it from a Sec. 6a added by Act 254 of 1992, which pertained to use of alternate pupil membership count day, that was compiled as MCL 388.1606a prior to its repeal by enacting section 3(b) of Act 283 of 1994, Eff. Oct. 1, 1994.

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

388.1606b Enrollment of nonresident pupil; counting pupil in membership; adjustment of educating district's pupil count.

Sec. 6b. (1) A district enrolling a nonresident pupil with the approval of the pupil's district of residence may count the pupil in membership in a school year if the approval of the pupil's district of residence is received before the end of that school year.

(2) If the approval described in subsection (1) is received by the educating district at any time before the end of its school year, the department shall adjust the educating district's pupil count for the pupil membership

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count day or the supplemental count day of that school year, or both as necessary to ensure that the pupil is counted in membership in the educating district for those pupil counts for which the pupil was enrolled and in attendance.

History: Add. 1997, Act 24, Imd. Eff. June 16, 1997.

Compiler's note: Former MCL 388.1606b, which pertained to administration of alternative education, was repealed by Act 130 of 1995, Eff. Oct. 1, 1995.

388.1606c, 388.1606d Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed sections pertained to alternative education programs and district as authorizing body for public school academy.

***** *388.1607 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1607.amended* *****

388.1607 Expenditures included in costs for school operating purposes.

Sec. 7. Costs for school operating purposes include all expenditures necessary to carry out the powers of the district or intermediate district under the revised school code.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1996, Act 300, Eff. Oct. 1, 1996.

***** *388.1607.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1607.amended Expenditures included in costs for school operating purposes.

Sec. 7. Costs for school operating purposes include all expenditures necessary to carry out the powers and the financial obligations of the district or intermediate district under the revised school code.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2013, Act 97, Eff. Oct. 1, 2013.

388.1608 Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to furnishing annual pupil dropout rate.

388.1608a Repealed. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: The repealed section pertained to grades K-3 average pupil count.

388.1608b Public school academy district code; assignment.

Sec. 8b. (1) The department shall assign a district code to each public school academy that is authorized under the revised school code and is eligible to receive funding under this act within 30 days after a contract is submitted to the department by the authorizing body of a public school academy.

(2) If the department does not assign a district code to a public school academy within the 30-day period described in subsection (1), the district code the department shall use to make payments under this act to the newly authorized public school academy shall be a number that is equivalent to the sum of the last district code assigned to a public school academy located in the same county as the newly authorized public school academy plus 1. However, if there is not an existing public school academy located in the same county as the newly authorized public school academy, then the district code the department shall use to make payments under this act to the newly authorized public school academy shall be a 5-digit number that has the county code in which the public school academy is located as its first 2 digits, 9 as its third digit, 0 as its fourth digit, and 1 as its fifth digit. If the number of public school academies in a county grows to exceed 100, the third digit in this 5-digit number shall then be 8 for the public school academies in excess of 100.

History: Add. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007.

388.1608c Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to broadband telecommunications infrastructure information.

388.1609 Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed section pertained to rules.

388.1610 Repealed. 1999, Act 119, Imd. Eff. July 20, 1999.

Compiler's note: The repealed section pertained to disposition of funds under MCL 432.201 to 432.216 to separate account.

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***** *388.1611 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1611.amended* *****

388.1611 Appropriations.

Sec. 11. (1) For the fiscal year ending September 30, 2013, there is appropriated for the public schools of this state and certain other state purposes relating to education the sum of $10,928,614,200.00 from the state school aid fund and the sum of $282,400,000.00 from the general fund. For the fiscal year ending September 30, 2014, there is appropriated for the public schools of this state and certain other state purposes relating to education the sum of $11,211,382,300.00 from the state school aid fund, the sum of $156,000,000.00 from the MPSERS retirement obligation reform reserve fund created under section 147b, and the sum of $230,000,000.00 from the general fund. In addition, all other available federal funds, except those otherwise appropriated under section 11p, are appropriated for the fiscal year ending September 30, 2013 and for the fiscal year ending September 30, 2014.

(2) The appropriations under this section shall be allocated as provided in this article. Money appropriated under this section from the general fund shall be expended to fund the purposes of this article before the expenditure of money appropriated under this section from the state school aid fund.

(3) Any general fund allocations under this article that are not expended by the end of the state fiscal year are transferred to the school aid stabilization fund created under section 11a.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1987, Act 220, Eff. Dec. 28, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Imd. Eff. June 19, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2003, Act 236, Imd. Eff. Dec. 29, 2003;—Am. 2004, Act 185, Imd. Eff. July 1, 2004;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2004, Act 518, Imd. Eff. Jan. 3, 2005;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2009, Act 203, Imd. Eff. Jan. 4, 2010;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2012, Act 465, Imd. Eff. Dec. 28, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

Compiler's note: Section 2 of Act 220 of 1987 provides: "In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act is $2,334,299,200.00 and state appropriations to be paid to local units of government are $2,005,216,000.00."

Section 4 of Act 220 of 1987 provides: "The changes effected by this amendatory act shall be applied retroactively to October 1, 1987."

Enacting section 1 of Act 191 of 2002 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2001 PA 121 and 2000 PA 297 from state sources for fiscal year 2001-2002 is estimated at $11,220,561,700.00 and state appropriations to be paid to local units of government for fiscal year 2001-2002 are estimated at $11,181,789,800.00; and total state spending in this amendatory act and in 2001 PA 121 and 2000 PA 297 from state sources for fiscal year 2002-2003 is estimated at $11,472,054,900.00 and state appropriations to be paid to local units of government for fiscal year 2002-2003 are estimated at $11,420,969,500.00."

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"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2002 PA 191, 2001 PA 121, and 2000 PA 297 from state sources for fiscal year 2002-2003 is estimated at $11,490,554,900.00 and state appropriations to be paid to local units of government for fiscal year 2002-2003 are estimated at $11,439,469,500.00. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2003-2004 is estimated at $11,477,080,900.00 and state appropriations to be paid to local units of government for fiscal year 2003-2004 are estimated at $11,431,369,500.00."

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 236 of 2003 provides:

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"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2003 PA 158 and 2002 PA 521 from state sources for fiscal year 2003-2004 is estimated at $11,290,087,100.00 and state appropriations to be paid to local units of government for fiscal year 2003-2004 are estimated at $11,274,332,800.00."

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of 2007 PA 6 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2006 PA 342 from state sources for fiscal year 2006-2007 is estimated at $11,596,963,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,492,472,200.00."

Enacting section 1 of Act 92 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for the fiscal period beginning October 1, 2007 and ending October 31, 2007 is estimated at $1,052,305,700.00 and state appropriations to be paid to local units of government for the fiscal period beginning October 1, 2007 and ending October 31, 2007 are estimated at $1,044,700,000.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 110 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,565,511,000.00.

"(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2010-2011 is estimated at $10,979,765,400.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,854,068,100.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

Enacting section 1 of Act 62 of 2011 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I as amended by this amendatory act and in 2010 PA 217 from state sources for fiscal year 2010-2011 is estimated at

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$10,775,902,900.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,673,832,600.00; and total state spending on school aid under article I as amended by this amendatory act from state sources for fiscal year 2011-2012 is estimated at $11,005,741,100.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2011-2012 are estimated at $10,716,987,100.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for community colleges for fiscal year 2011-2012 under article II as added by this amendatory act is estimated at $283,880,500.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2011-2012 is estimated at $283,880,500.00.

(3) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for higher education for fiscal year 2011-2012 under article III as added by this amendatory act is estimated at $1,263,952,000.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2011-2012 is estimated at $0."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

Enacting section 1 of Act 29 of 2012 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2011 PA 299, and in 2011 PA 62 from state sources for fiscal year 2011-2012 is estimated at $11,085,976,000.00 and state appropriations to be paid to local units of government for fiscal year 2011-2012 are estimated at $10,963,019,500.00."

Enacting section 1 of Act 201 of 2012 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, as amended by this amendatory act and by 2012 PA 29, 2011 PA 62, and 2011 PA 299, total state spending on school aid from state sources for fiscal year 2011-2012 is estimated at $11,088,852,800.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2011-2012 are estimated at $10,839,921,300.00; and total state spending on school aid from state sources for fiscal year 2012-2013 is estimated at $11,243,487,100.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2012-2013 are estimated at $10,934,991,200.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for community colleges for fiscal year 2012-2013 under article II is estimated at $294,130,500.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2012-2013 is estimated at $294,130,500.00.

(3) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for higher education for fiscal year 2012-2013 under article III of the state school aid act of 1979, 1979 PA 94, as amended by this amendatory act, is estimated at $1,302,194,000.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2012-2013 is estimated at $0."

Enacting section 1 of Act 465 of 2012 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, as amended by this amendatory act and by 2012 PA 201, total state spending on school aid from state sources for fiscal year 2012-2013 is estimated at $11,243,645,600.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2011-2012 are estimated at $10,935,149,700.00."

Enacting section 1 of Act 60 of 2013 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, as amended by 2012 PA 201, 2012 PA 465, and this amendatory act from state sources for fiscal year 2012-2013 is estimated at $11,211,014,200.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2012-2013 is estimated at $11,032,518,300.00. In accordance with section 30 of article I of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, as amended by this amendatory act, from state sources for fiscal year 2013-2014 is estimated at $11,597,382,300.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2013-2014 are estimated at $11,437,124,700.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending on community colleges under article II as amended by 2012 PA 201 and this amendatory act from state sources for fiscal year 2012-2013 is estimated at $306,630,500.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2012-2013 is estimated at $306,630,500.00. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for community colleges for fiscal year 2013-2014 under article II is estimated at $335,977,600.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2013-2014 is estimated at $335,977,600.00.

(3) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for higher education for fiscal year 2013-2014 under article III is estimated at $1,333,547,100.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2013-2014 is estimated at $0.00."

***** *388.1611.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1611.amended Appropriations.

Sec. 11. (1) For the fiscal year ending September 30, 2013, there is appropriated for the public schools of this state and certain other state purposes relating to education the sum of $10,928,614,200.00 from the state school aid fund and the sum of $282,400,000.00 from the general fund. For the fiscal year ending September 30, 2014, there is appropriated for the public schools of this state and certain other state purposes relating to education the sum of $11,211,382,300.00 from the state school aid fund, the sum of $156,000,000.00 from the MPSERS retirement obligation reform reserve fund created under section 147b, and the sum of $234,900,000.00 from the general fund. In addition, all other available federal funds, except those otherwise

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appropriated under section 11p, are appropriated for the fiscal year ending September 30, 2013 and for the fiscal year ending September 30, 2014.

(2) The appropriations under this section shall be allocated as provided in this article. Money appropriated under this section from the general fund shall be expended to fund the purposes of this article before the expenditure of money appropriated under this section from the state school aid fund.

(3) Any general fund allocations under this article that are not expended by the end of the state fiscal year are transferred to the school aid stabilization fund created under section 11a.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1987, Act 220, Eff. Dec. 28, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Imd. Eff. June 19, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2003, Act 236, Imd. Eff. Dec. 29, 2003;—Am. 2004, Act 185, Imd. Eff. July 1, 2004;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2004, Act 518, Imd. Eff. Jan. 3, 2005;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2009, Act 203, Imd. Eff. Jan. 4, 2010;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2012, Act 465, Imd. Eff. Dec. 28, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013;—Am. 2013, Act 97, Eff. Oct. 1, 2013.

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For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 236 of 2003 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2003 PA 158 and 2002 PA 521 from state sources for fiscal year 2003-2004 is estimated at $11,290,087,100.00 and state appropriations to be paid to local units of government for fiscal year 2003-2004 are estimated at $11,274,332,800.00."

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

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"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

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act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

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"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of 2007 PA 6 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2006 PA 342 from state sources for fiscal year 2006-2007 is estimated at $11,596,963,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,492,472,200.00."

Enacting section 1 of Act 92 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for the fiscal period beginning October 1, 2007 and ending October 31, 2007 is estimated at $1,052,305,700.00 and state appropriations to be paid to local units of government for the fiscal period beginning October 1, 2007 and ending October 31, 2007 are estimated at $1,044,700,000.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 110 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,565,511,000.00.

"(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2010-2011 is estimated at $10,979,765,400.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,854,068,100.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

Enacting section 1 of Act 62 of 2011 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I as amended by this amendatory act and in 2010 PA 217 from state sources for fiscal year 2010-2011 is estimated at $10,775,902,900.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,673,832,600.00; and total state spending on school aid under article I as amended by this amendatory act from state sources for fiscal year 2011-2012 is estimated at $11,005,741,100.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2011-2012 are estimated at $10,716,987,100.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for community colleges for fiscal year 2011-2012 under article II as added by this amendatory act is estimated at $283,880,500.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2011-2012 is estimated at $283,880,500.00.

(3) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for higher education for fiscal year 2011-2012 under article III as added by this amendatory act is estimated at $1,263,952,000.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2011-2012 is estimated at $0."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in

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2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

Enacting section 1 of Act 29 of 2012 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2011 PA 299, and in 2011 PA 62 from state sources for fiscal year 2011-2012 is estimated at $11,085,976,000.00 and state appropriations to be paid to local units of government for fiscal year 2011-2012 are estimated at $10,963,019,500.00."

Enacting section 1 of Act 201 of 2012 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, as amended by this amendatory act and by 2012 PA 29, 2011 PA 62, and 2011 PA 299, total state spending on school aid from state sources for fiscal year 2011-2012 is estimated at $11,088,852,800.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2011-2012 are estimated at $10,839,921,300.00; and total state spending on school aid from state sources for fiscal year 2012-2013 is estimated at $11,243,487,100.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2012-2013 are estimated at $10,934,991,200.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for community colleges for fiscal year 2012-2013 under article II is estimated at $294,130,500.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2012-2013 is estimated at $294,130,500.00.

(3) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for higher education for fiscal year 2012-2013 under article III of the state school aid act of 1979, 1979 PA 94, as amended by this amendatory act, is estimated at $1,302,194,000.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2012-2013 is estimated at $0."

Enacting section 1 of Act 465 of 2012 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, as amended by this amendatory act and by 2012 PA 201, total state spending on school aid from state sources for fiscal year 2012-2013 is estimated at $11,243,645,600.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2011-2012 are estimated at $10,935,149,700.00."

Enacting section 1 of Act 60 of 2013 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, as amended by 2012 PA 201, 2012 PA 465, and this amendatory act from state sources for fiscal year 2012-2013 is estimated at $11,211,014,200.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2012-2013 is estimated at $11,032,518,300.00. In accordance with section 30 of article I of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, as amended by this amendatory act, from state sources for fiscal year 2013-2014 is estimated at $11,597,382,300.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2013-2014 are estimated at $11,437,124,700.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending on community colleges under article II as amended by 2012 PA 201 and this amendatory act from state sources for fiscal year 2012-2013 is estimated at $306,630,500.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2012-2013 is estimated at $306,630,500.00. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for community colleges for fiscal year 2013-2014 under article II is estimated at $335,977,600.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2013-2014 is estimated at $335,977,600.00.

(3) In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources for higher education for fiscal year 2013-2014 under article III is estimated at $1,333,547,100.00 and the amount of that state spending from state sources to be paid to local units of government for fiscal year 2013-2014 is estimated at $0.00."

Enacting section 1 of Act 97 of 2013 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, as amended by enrolled House Bill No. 4228 of the 97th Legislature and this amendatory act, from state sources for fiscal year 2013-2014 is estimated at $11,602,282,300.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2013-2014 are estimated at $11,442,024,700.00."

***** *388.1611a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1611a.amended* *****

388.1611a School aid stabilization fund; creation; deposit; expenditure; investment; money remaining at close of fiscal year; shortfall; full funding; transfer of amount.

Sec. 11a. (1) The school aid stabilization fund is created as a separate account within the state school aid fund established by section 11 of article IX of the state constitution of 1963.

(2) The state treasurer may receive money or other assets from any source for deposit into the school aid stabilization fund. The state treasurer shall deposit into the school aid stabilization fund all of the following:

(a) Unexpended and unencumbered state school aid fund revenue for a fiscal year that remains in the state school aid fund as of the bookclosing for that fiscal year.

(b) Money statutorily dedicated to the school aid stabilization fund.

(c) Money appropriated to the school aid stabilization fund.

(3) Money available in the school aid stabilization fund may not be expended without a specific appropriation from the school aid stabilization fund. Money in the school aid stabilization fund shall be expended only for purposes for which state school aid fund money may be expended.

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(4) The state treasurer shall direct the investment of the school aid stabilization fund. The state treasurer shall credit to the school aid stabilization fund interest and earnings from fund investments.

(5) Money in the school aid stabilization fund at the close of a fiscal year shall remain in the school aid stabilization fund and shall not lapse to the unreserved school aid fund balance or the general fund.

(6) If the maximum amount appropriated under section 11 from the state school aid fund for a fiscal year exceeds the amount available for expenditure from the state school aid fund for that fiscal year, there is appropriated from the school aid stabilization fund to the state school aid fund an amount equal to the projected shortfall as determined by the department of treasury, but not to exceed available money in the school aid stabilization fund. If the money in the school aid stabilization fund is insufficient to fully fund an amount equal to the projected shortfall, the state budget director shall notify the legislature as required under section 11(3) and state payments in an amount equal to the remainder of the projected shortfall shall be prorated in the manner provided under section 11(4).

(7) For 2012-2013, in addition to the appropriations in section 11, there is appropriated from the school aid stabilization fund to the state school aid fund the amount necessary to fully fund the allocations under this article.

(8) Effective February 24, 2012, in addition to any amounts otherwise deposited into the school aid stabilization fund, there is transferred from the state school aid fund to the school aid stabilization fund an amount equal to $100,000,000.00.

History: Add. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1611a, which pertained to additional appropriations, was repealed by Act 300 of 1996, Eff. Oct. 1, 1996.

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

****** 388.1611a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013 ******

388.1611a.amended School aid stabilization fund; creation; deposit; expenditure; investment; money remaining at close of fiscal year; shortfall; full funding.

Sec. 11a. (1) The school aid stabilization fund is created as a separate account within the state school aid fund established by section 11 of article IX of the state constitution of 1963.

(2) The state treasurer may receive money or other assets from any source for deposit into the school aid stabilization fund. The state treasurer shall deposit into the school aid stabilization fund all of the following:

(a) Unexpended and unencumbered state school aid fund revenue for a fiscal year that remains in the state school aid fund as of the bookclosing for that fiscal year.

(b) Money statutorily dedicated to the school aid stabilization fund.

(c) Money appropriated to the school aid stabilization fund.

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(3) Money available in the school aid stabilization fund may not be expended without a specific appropriation from the school aid stabilization fund. Money in the school aid stabilization fund shall be expended only for purposes for which state school aid fund money may be expended.

(4) The state treasurer shall direct the investment of the school aid stabilization fund. The state treasurer shall credit to the school aid stabilization fund interest and earnings from fund investments.

(5) Money in the school aid stabilization fund at the close of a fiscal year shall remain in the school aid stabilization fund and shall not lapse to the unreserved school aid fund balance or the general fund.

(6) If the maximum amount appropriated under section 11 from the state school aid fund for a fiscal year exceeds the amount available for expenditure from the state school aid fund for that fiscal year, there is appropriated from the school aid stabilization fund to the state school aid fund an amount equal to the projected shortfall as determined by the department of treasury, but not to exceed available money in the school aid stabilization fund. If the money in the school aid stabilization fund is insufficient to fully fund an amount equal to the projected shortfall, the state budget director shall notify the legislature as required under section 296(2) and state payments in an amount equal to the remainder of the projected shortfall shall be prorated in the manner provided under section 296(3).

(7) For 2013-2014, in addition to the appropriations in section 11, there is appropriated from the school aid stabilization fund to the state school aid fund the amount necessary to fully fund the allocations under this article.

History: Add. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1611a, which pertained to additional appropriations, was repealed by Act 300 of 1996, Eff. Oct. 1, 1996.

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1611b Repealed. 2005, Act 155, Eff. Oct. 1, 2005.

Compiler's note: The repealed section pertained to school aid stabilization fund.

388.1611c Repealed. 2004, Act 351, Eff. Oct. 1, 2004.

Compiler's note: The repealed section pertained to deposit to school aid stabilization fund.

388.1611d Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to certain deductions from total state school aid and development of service consolidation plan to reduce school operating costs.

388.1611e Repealed. 1999, Act 119, Imd. Eff. July 20, 1999.

Compiler's note: The repealed section pertained to payments to plaintiff districts pursuant to Durant v State of Michigan.

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388.1611f Payments to non-plaintiff districts pursuant to Durant v State of Michigan; payments for fiscal year ending September 30, 2008; submission of waiver resolution; creation of obligation or liability; offer of settlement and compromise; payment date; use of payments; form and substance of resolution; early intervening program.

Sec. 11f. (1) From the appropriations under section 11, there is allocated for the purposes of this section an amount not to exceed $32,000,000.00 for the fiscal year ending September 30, 2008. Payments under this section will cease after September 30, 2008. These allocations are for paying the amounts described in subsection (4) to districts and intermediate districts, other than those receiving a lump sum payment under subsection (2), that were not plaintiffs in the consolidated cases known as Durant v State of Michigan, Michigan supreme court docket no. 104458-104492 and that, on or before March 2, 1998, submitted to the state treasurer a board resolution waiving any right or interest the district or intermediate district has or may have in any claim or litigation based on or arising out of any claim or potential claim through September 30, 1997 that is or was similar to the claims asserted by the plaintiffs in the consolidated cases known as Durant v State of Michigan. The waiver resolution shall be in form and substance as required under subsection (7). The state treasurer is authorized to accept such a waiver resolution on behalf of this state. The amounts described in this subsection represent offers of settlement and compromise of any claim or claims that were or could have been asserted by these districts and intermediate districts, as described in this subsection.

(2) In addition to any other money appropriated under this act, there was appropriated from the state school aid fund an amount not to exceed $1,700,000.00 for the fiscal year ending September 30, 1999. This appropriation was for paying the amounts described in this subsection to districts and intermediate districts that were not plaintiffs in the consolidated cases known as Durant v State of Michigan; that, on or before March 2, 1998, submitted to the state treasurer a board resolution waiving any right or interest the district or intermediate district had or may have had in any claim or litigation based on or arising out of any claim or potential claim through September 30, 1997 that is or was similar to the claims asserted by the plaintiffs in the consolidated cases known as Durant v State of Michigan; and for which the total amount listed in section 11h and paid under this section was less than $75,000.00. For a district or intermediate district qualifying for a payment under this subsection, the entire amount listed for the district or intermediate district in section 11h was paid in a lump sum on November 15, 1998 or on the next business day following that date. The amounts paid under this subsection represent offers of settlement and compromise of any claim or claims that were or could have been asserted by these districts and intermediate districts, as described in this subsection.

(3) This section does not create any obligation or liability of this state to any district or intermediate district that does not submit a waiver resolution described in this section. This section, any other provision of this act, and section 353e of the management and budget act, 1984 PA 431, MCL 18.1353e, are not intended to admit liability or waive any defense that is or would be available to this state or its agencies, employees, or agents in any litigation or future litigation with a district or intermediate district.

(4) The amount paid each fiscal year to each district or intermediate district under subsection (1) shall be 1/20 of the total amount listed in section 11h for each listed district or intermediate district that qualifies for a payment under subsection (1). The amounts listed in section 11h and paid in part under this subsection and in a lump sum under subsection (2) are offers of settlement and compromise to each of these districts or intermediate districts to resolve, in their entirety, any claim or claims that these districts or intermediate districts may have asserted for violations of section 29 of article IX of the state constitution of 1963 through September 30, 1997, which claims are or were similar to the claims asserted by the plaintiffs in the consolidated cases known as Durant v State of Michigan. This section, any other provision of this act, and section 353e of the management and budget act, 1984 PA 431, MCL 18.1353e, shall not be construed to constitute an admission of liability to the districts or intermediate districts listed in section 11h or a waiver of any defense that is or would have been available to the state or its agencies, employees, or agents in any litigation or future litigation with a district or intermediate district.

(5) The entire amount of each payment under subsection (1) each fiscal year shall be paid on November 15 of the applicable fiscal year or on the next business day following that date.

(6) Funds paid to a district or intermediate district under this section shall be used only for textbooks, electronic instructional material, software, technology, infrastructure or infrastructure improvements, school buses, school security, training for technology, an early intervening program described in subsection (8), or to pay debt service on voter-approved bonds issued by the district or intermediate district before the effective date of this section. For intermediate districts only, funds paid under this section may also be used for other nonrecurring instructional expenditures including, but not limited to, nonrecurring instructional expenditures for vocational education, or for debt service for acquisition of technology for academic support services. Funds received by an intermediate district under this section may be used for projects conducted for the

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benefit of its constituent districts at the discretion of the intermediate board. To the extent payments under this section are used by a district or intermediate district to pay debt service on debt payable from millage revenues, and to the extent permitted by law, the district or intermediate district may make a corresponding reduction in the number of mills levied for that debt service.

(7) The resolution to be adopted and submitted by a district or intermediate district under this section and section 11g shall read as follows:

"Whereas, the board of _____ (name of district or intermediate district) desires to settle and compromise, in their entirety, any claim or claims that the district (or intermediate district) has or had for violations of section 29 of article IX of the state constitution of 1963, which claim or claims are or were similar to the claims asserted by the plaintiffs in the consolidated cases known as Durant v State of Michigan, Michigan supreme court docket no. 104458-104492.

Whereas, the district (or intermediate district) agrees to settle and compromise these claims for the consideration described in sections 11f and 11g of the state school aid act of 1979, 1979 PA 94, MCL 388.1611f and 388.1611g, and in the amount specified for the district (or intermediate district) in section 11h of the state school aid act of 1979, 1979 PA 94, MCL 388.1611h.

Whereas, the board of _____ (name of district or intermediate district) is authorized to adopt this resolution.

Now, therefore, be it resolved as follows:

1. The board of _____ (name of district or intermediate district) waives any right or interest it may have in any claim or potential claim through September 30, 1997 relating to the amount of funding the district or intermediate district is, or may have been, entitled to receive under the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, or any other source of state funding, by reason of the application of section 29 of article IX of the state constitution of 1963, which claims or potential claims are or were similar to the claims asserted by the plaintiffs in the consolidated cases known as Durant v State of Michigan, Michigan supreme court docket no. 104458-104492.

2. The board of _____ (name of district or intermediate district) directs its secretary to submit a certified copy of this resolution to the state treasurer no later than 5 p.m. eastern standard time on March 2, 1998, and agrees that it will not take any action to amend or rescind this resolution.

3. The board of _____ (name of district or intermediate district) expressly agrees and understands that, if it takes any action to amend or rescind this resolution, the state, its agencies, employees, and agents shall have available to them any privilege, immunity, and/or defense that would otherwise have been available had the claims or potential claims been actually litigated in any forum.

4. This resolution is contingent on continued payments by the state each fiscal year as determined under sections 11f and 11g of the state school aid act of 1979, 1979 PA 94, MCL 388.1611f and 388.1611g. However, this resolution shall be an irrevocable waiver of any claim to amounts actually received by the school district or intermediate school district under sections 11f and 11g of the state school aid act of 1979.".

(8) An early intervening program that uses funds received under this section shall meet either or both of the following:

(a) Shall monitor individual pupil learning for pupils in grades K to 3 and provide specific support or learning strategies to pupils in grades K to 3 as early as possible in order to reduce the need for special education placement. The program shall include literacy and numeracy supports, sensory motor skill development, behavior supports, instructional consultation for teachers, and the development of a parent/school learning plan. Specific support or learning strategies may include support in or out of the general classroom in areas including reading, writing, math, visual memory, motor skill development, behavior, or language development. These would be provided based on an understanding of the individual child's learning needs.

(b) Shall provide early intervening strategies for pupils in grades K to 3 using school-wide systems of academic and behavioral supports and shall be scientifically research-based. The strategies to be provided shall include at least pupil performance indicators based upon response to intervention, instructional consultation for teachers, and ongoing progress monitoring. A school-wide system of academic and behavioral support should be based on a support team available to the classroom teachers. The members of this team could include the principal, special education staff, reading teachers, and other appropriate personnel who would be available to systematically study the needs of the individual child and work with the teacher to match instruction to the needs of the individual child.

History: Add. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 119, Imd. Eff. Apr. 14, 2006;—Am. 2006, Act 342, Eff. Oct. 1, 2006;

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—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

***** *388.1611g THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1611g.amended* *****

388.1611g Allocations; payments to nonplaintiff districts pursuant to Durant v State of Michigan; payments for fiscal years ending September 30, 2013 through September 30, 2015; waiver resolution; offers of settlement and compromise; creation of obligation or liability; calculation of amount; payment date; use of funds; reduction in number of mills levied for debt service; pledge or assignment of payments.

Sec. 11g. (1) From the appropriation in section 11, there is allocated for this section an amount not to exceed $39,000,000.00 for the fiscal year ending September 30, 2013, and for each succeeding fiscal year through the fiscal year ending September 30, 2015, after which these payments will cease. These allocations are for paying the amounts described in subsection (3) to districts and intermediate districts, other than those receiving a lump-sum payment under section 11f(2), that were not plaintiffs in the consolidated cases known as Durant v State of Michigan, Michigan supreme court docket no. 104458-104492 and that, on or before March 2, 1998, submitted to the state treasurer a waiver resolution described in section 11f. The amounts paid under this section represent offers of settlement and compromise of any claim or claims that were or could have been asserted by these districts and intermediate districts, as described in this section.

(2) This section does not create any obligation or liability of this state to any district or intermediate district that does not submit a waiver resolution described in section 11f. This section and any other provision of this article are not intended to admit liability or waive any defense that is or would be available to this state or its agencies, employees, or agents in any litigation or future litigation with a district or intermediate district regarding these claims or potential claims.

(3) The amount paid each fiscal year to each district or intermediate district under this section shall be 1 of the following:

(a) If the district or intermediate district does not borrow money and issue bonds under section 11i, 1/30 of the total amount listed in section 11h for the district or intermediate district through the fiscal year ending September 30, 2013.

(b) If the district or intermediate district borrows money and issues bonds under section 11i, an amount in each fiscal year calculated by the department of treasury that is equal to the debt service amount in that fiscal year on the bonds issued by that district or intermediate district under section 11i and that will result in the total payments made to all districts and intermediate districts in each fiscal year under this section being no more than the amount appropriated under this section in each fiscal year.

(4) The entire amount of each payment under this section each fiscal year shall be paid on May 15 of the applicable fiscal year or on the next business day following that date. If a district or intermediate district borrows money and issues bonds under section 11i, the district or intermediate district shall use funds

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received under this section to pay debt service on bonds issued under section 11i. If a district or intermediate district does not borrow money and issue bonds under section 11i, the district or intermediate district shall use funds received under this section only for the following purposes, in the following order of priority:

(a) First, to pay debt service on voter-approved bonds issued by the district or intermediate district before the effective date of this section.

(b) Second, to pay debt service on other limited tax obligations.

(c) Third, for deposit into a sinking fund established by the district or intermediate district under the revised school code.

(5) To the extent payments under this section are used by a district or intermediate district to pay debt service on debt payable from millage revenues, and to the extent permitted by law, the district or intermediate district may make a corresponding reduction in the number of mills levied for debt service.

(6) A district or intermediate district may pledge or assign payments under this section as security for bonds issued under section 11i, but shall not otherwise pledge or assign payments under this section.

History: Add. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1611g.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1611g.amended Allocation; payments for fiscal years ending September 30, 2013 through September 30, 2015; waiver resolution; offers of settlement and compromise; creation of obligation or liability; calculation of amount; payment date; use of funds; reduction in number of mills levied for debt service; pledge or assignment of payments; dissolution of district.

Sec. 11g. (1) From the appropriation in section 11, there is allocated for this section an amount not to exceed $39,500,000.00 for the fiscal year ending September 30, 2014 and for the fiscal year ending September 30, 2015, after which these payments will cease. These allocations are for paying the amounts

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described in subsection (3) to districts and intermediate districts, other than those receiving a lump-sum payment under section 11f(2), that were not plaintiffs in the consolidated cases known as Durant v State of Michigan, Michigan supreme court docket no. 104458-104492 and that, on or before March 2, 1998, submitted to the state treasurer a waiver resolution described in section 11f. The amounts paid under this section represent offers of settlement and compromise of any claim or claims that were or could have been asserted by these districts and intermediate districts, as described in this section.

(2) This section does not create any obligation or liability of this state to any district or intermediate district that does not submit a waiver resolution described in section 11f. This section and any other provision of this article are not intended to admit liability or waive any defense that is or would be available to this state or its agencies, employees, or agents in any litigation or future litigation with a district or intermediate district regarding these claims or potential claims.

(3) The amount paid each fiscal year to each district or intermediate district under this section shall be 1 of the following:

(a) If the district or intermediate district does not borrow money and issue bonds under section 11i, 1/30 of the total amount listed in section 11h for the district or intermediate district through the fiscal year ending September 30, 2015.

(b) If the district or intermediate district borrows money and issues bonds under section 11i, an amount in each fiscal year calculated by the department of treasury that is equal to the debt service amount in that fiscal year on the bonds issued by that district or intermediate district under section 11i and that will result in the total payments made to all districts and intermediate districts in each fiscal year under this section being no more than the amount appropriated under this section in each fiscal year.

(4) The entire amount of each payment under this section each fiscal year shall be paid on May 15 of the applicable fiscal year or on the next business day following that date. If a district or intermediate district borrows money and issues bonds under section 11i, the district or intermediate district shall use funds received under this section to pay debt service on bonds issued under section 11i. If a district or intermediate district does not borrow money and issue bonds under section 11i, the district or intermediate district shall use funds received under this section only for the following purposes, in the following order of priority:

(a) First, to pay debt service on voter-approved bonds issued by the district or intermediate district before the effective date of this section.

(b) Second, to pay debt service on other limited tax obligations.

(c) Third, for deposit into a sinking fund established by the district or intermediate district under the revised school code.

(5) To the extent payments under this section are used by a district or intermediate district to pay debt service on debt payable from millage revenues, and to the extent permitted by law, the district or intermediate district may make a corresponding reduction in the number of mills levied for debt service.

(6) A district or intermediate district may pledge or assign payments under this section as security for bonds issued under section 11i, but shall not otherwise pledge or assign payments under this section.

(7) If a district eligible for payments under this section is dissolved under section 12 of the revised school code, MCL 380.12, the payment otherwise due to the dissolved district under this section shall be paid instead to the intermediate district of the dissolved district. The intermediate district of the dissolved district shall perform any functions and responsibilities of the board and other officers of the dissolved district necessary under this section on behalf of the dissolved district. As used in this subsection, "dissolved district" and "receiving district" mean those terms as defined in section 20.

History: Add. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013;—Am. 2013, Act 97, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this

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amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 97 of 2013 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, as amended by enrolled House Bill No. 4228 of the 97th Legislature and this amendatory act, from state sources for fiscal year 2013-2014 is estimated at $11,602,282,300.00 and state appropriations for school aid to be paid to local units of government for fiscal year 2013-2014 are estimated at $11,442,024,700.00."

388.1611h Amounts to districts for settlement, compromise, and resolution of claims pursuant to Durant v State of Michigan; section not to be construed as admission of liability or waiver of defense.

Sec. 11h. (1) For the purposes of sections 11f and 11g, the following amounts are offered to each district or intermediate district to settle, compromise, and resolve, in their entirety, any claim or claims that those districts or intermediate districts may have asserted for violations of section 29 of article IX of the state constitution of 1963 through September 30, 1997, which claims are or were similar to the claims asserted by the plaintiffs in the consolidated cases known as Durant v State of Michigan, Michigan supreme court docket no. 104458-104492:

CODE	NAME		AMOUNT
02010	Autrain-Onota Public Schools ...	$	14,622
02020	Burt Township School District ...	$	6,744
02070	Munising Public Schools ...	$	185,461
02080	Superior Central School District ...	$	96,734
03000	Allegan Intermediate District ...	$	648,801
03010	Plainwell Community Schools ...	$	741,425
03020	Otsego Public Schools ...	$	540,058
03030	Allegan Public Schools ...	$	926,426
03040	Wayland Union Schools ...	$	731,677
03050	Fennville Public Schools ...	$	579,056
03060	Martin Public Schools ...	$	139,670
03070	Hopkins Public Schools ...	$	255,685
03100	Hamilton Community Schools ...	$	401,023
03440	Ganges School District #4 ...	$	2,201
04000	Alpena-Montmorency-Alcona Intermediate ...	$	726,402
04010	Alpena Public Schools ...	$	1,042,911
05010	Alba Public Schools ...	$	42,367
05035	Central Lake Public Schools ...	$	69,082
05040	Bellaire Public Schools ...	$	167,614
05060	Elk Rapids Schools ...	$	357,615
05065	Ellsworth Community Schools ...	$	21,150

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05070	Mancelona Public Schools ...	$	285,764
06010	Arenac Eastern School District ...	$	79,078
06050	Standish Sterling School District ...	$	317,341
07020	Baraga Township School District ...	$	216,490
07040	L'Anse Area Schools ...	$	263,107
08000	Barry Intermediate District ...	$	390,738
08010	Delton-Kellogg School District ...	$	254,518
08030	Hastings Area School District ...	$	615,970
08050	Thornapple-Kellogg School District ...	$	794,355
09000	Bay Arenac Intermediate District ...	$	3,690,121
09010	Bay City School District ...	$	2,957,596
09030	Bangor Township Schools ...	$	690,490
09090	Pinconning Area Schools ...	$	437,605
10015	Benzie County Central Schools ...	$	469,507
10025	Frankfort-Elberta Area Schools ...	$	74,090
11000	Berrien Intermediate District ...	$	4,488,648
11010	Benton Harbor Area Schools ...	$	1,588,343
11030	Lakeshore School District ...	$	505,985
11160	Galien Township School District ...	$	148,305
11200	New Buffalo Area School District ...	$	295,255
11210	Brandywine Public School District ...	$	430,713
11240	Berrien Springs Public School District ...	$	1,020,853
11250	Eau Claire Public Schools ...	$	295,326
11300	Niles Community School District ...	$	1,886,362
11310	Buchanan Community School District ...	$	415,327
11320	Watervliet School District ...	$	333,411
11330	Coloma Community Schools ...	$	518,321
11670	Hagar Township School District #6 ...	$	3,558
12000	Branch Intermediate District ...	$	1,591,244
12010	Coldwater Community Schools ...	$	533,753
12020	Bronson Community School District ...	$	100,766
12040	Quincy Community School District ...	$	118,640
13000	Calhoun Intermediate District ...	$	2,099,031
13010	Albion Public Schools ...	$	682,812
13020	Battle Creek Public Schools ...	$	4,924,981
13050	Athens Area Schools ...	$	239,614
13070	Harper Creek Community Schools ...	$	737,397
13080	Homer Community Schools ...	$	243,747
13090	Lakeview School District ...	$	672,056
13095	Mar Lee School District ...	$	22,341
13110	Marshall Public Schools ...	$	499,126
13120	Pennfield School District ...	$	295,615
13130	Tekonsha Community Schools ...	$	84,152
13135	Union City Community School District ...	$	261,232
14000	Lewis Cass Intermediate District ...	$	1,156,252
14010	Cassopolis Public Schools ...	$	359,167
14020	Dowagiac Union Schools ...	$	886,692
14030	Edwardsburg Public Schools ...	$	278,671
14050	Marcellus Community Schools ...	$	133,119
15000	Charlevoix Emmet Intermediate District ...	$	2,656,494
15010	Beaver Island Community Schools ...	$	5,291
15020	Boyne City Public School District ...	$	340,838
15030	Boyne Falls Public School District ...	$	46,285
15060	East Jordan Public School District ...	$	124,290
16000	Cheboygan Otsego Presque Isle ISD ...	$	484,651
16015	Cheboygan Area Schools ...	$	600,684
16050	Inland Lakes School District ...	$	121,570
16070	Mackinaw City Public Schools ...	$	10,133

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16100	Wolverine Community School District ...	$	36,114
17000	Eastern Upper Peninsula ISD ...	$	686,688
17010	Sault Ste Marie Area Schools ...	$	1,375,408
17050	Detour Area Schools ...	$	91,341
17090	Pickford Public Schools ...	$	50,020
17110	Rudyard Area Schools ...	$	167,700
17140	Brimley Area Schools ...	$	339,116
17160	Whitefish Schools ...	$	7,565
18000	Clare Gladwin Intermediate District ...	$	824,976
18010	Clare Public Schools ...	$	283,169
18020	Farwell Area Schools ...	$	435,856
18060	Harrison Community Schools ...	$	548,716
19000	Clinton Intermediate District ...	$	1,408,672
19010	Dewitt Public Schools ...	$	460,423
19070	Fowler Public Schools ...	$	73,794
19100	Bath Community Schools ...	$	207,492
19120	Ovid Elsie Area Schools ...	$	421,074
19125	Pewamo Westphalia Community Schools ...	$	123,323
19140	St. Johns Public Schools ...	$	916,394
20015	Crawford Ausable Schools ...	$	400,397
21000	Delta Schoolcraft Intermediate District ...	$	751,556
21010	Escanaba Area Public Schools ...	$	970,743
21025	Gladstone Area Schools ...	$	394,007
21060	Rapid River Public Schools ...	$	95,894
21065	Big Bay De Noc School District ...	$	76,026
21090	Bark River Harris School District ...	$	157,932
21135	Mid Peninsula School District ...	$	70,668
22000	Dickinson-Iron Intermediate District ...	$	886,487
22010	Iron Mountain City School District ...	$	235,977
22025	Norway Vulcan Area Schools ...	$	106,885
22030	Breitung Township School District ...	$	373,341
22045	North Dickinson County School District ...	$	108,610
23000	Eaton Intermediate District ...	$	1,122,375
23010	Bellevue Community School District ...	$	259,295
23030	Charlotte Public Schools ...	$	931,778
23050	Eaton Rapids Public Schools ...	$	933,405
23060	Grand Ledge Public Schools ...	$	1,871,628
23065	Maple Valley School District ...	$	406,606
23080	Olivet Community Schools ...	$	273,708
23090	Potterville Public Schools ...	$	223,936
24020	Harbor Springs School District ...	$	129,569
24030	Littlefield Public School District ...	$	79,810
24040	Pellston Public School District ...	$	87,279
24070	Petoskey Public Schools ...	$	324,563
25000	Genesee Intermediate District ...	$	6,300,676
25010	Flint City School District ...	$	18,747,097
25040	Mt. Morris Consolidated Schools ...	$	1,121,625
25060	Bendle Public Schools ...	$	404,192
25070	Genesee School District ...	$	231,806
25100	Fenton Area Public Schools ...	$	1,111,528
25110	Kearsley Community Schools ...	$	947,009
25120	Flushing Community Schools ...	$	973,174
25130	Atherton Community School District ...	$	299,766
25140	Davison Community Schools ...	$	1,194,861
25150	Clio Area School District ...	$	861,180
25180	Swartz Creek Community Schools ...	$	1,281,780
25200	Lake Fenton Schools ...	$	459,138
25210	Westwood Heights School District ...	$	433,487

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25230	Bentley Community School District ...	$	416,919
25240	Beecher Community School District ...	$	1,684,881
25250	Linden Community School District ...	$	693,553
25260	Montrose Community Schools ...	$	803,839
25280	Lakeville Community School District ...	$	821,048
26010	Beaverton Rural Schools ...	$	401,648
26040	Gladwin Community Schools ...	$	427,002
27000	Gogebic Ontonagon Intermediate District ...	$	558,679
27010	Bessemer City School District ...	$	93,392
27020	Ironwood Area Schools ...	$	358,358
27060	Marenisco School District ...	$	13,053
27070	Wakefield Township School District ...	$	76,782
27080	Watersmeet Township School District ...	$	49,036
28000	Traverse Bay Intermediate District ...	$	4,179,332
28010	Traverse City School District ...	$	2,902,639
28035	Buckley Community School District ...	$	85,755
28090	Kingsley Area School ...	$	233,898
29000	Gratiot-Isabella RESD ...	$	470,134
29010	Alma Public Schools ...	$	694,386
29020	Ashley Community Schools ...	$	74,662
29040	Breckenridge Community Schools ...	$	304,118
29050	Fulton Schools ...	$	149,274
29060	Ithaca Public Schools ...	$	471,693
29100	St. Louis Public Schools ...	$	421,142
30000	Hillsdale Intermediate District ...	$	1,766,059
30010	Camden Frontier Schools ...	$	87,548
30020	Hillsdale Community Public Schools ...	$	391,242
30030	Jonesville Community Schools ...	$	109,455
30040	Litchfield Community Schools ...	$	167,255
30050	North Adams-Jerome Public Schools ...	$	61,387
30060	Pittsford Area Schools ...	$	202,030
30070	Reading Community Schools ...	$	128,460
30080	Waldron Area Schools ...	$	98,856
31000	Copper Country Intermediate District ...	$	874,467
31010	Hancock Public Schools ...	$	177,175
31020	Adams Township School District ...	$	20,756
31030	Calumet Public Schools ...	$	314,749
31050	Chassell Township School District ...	$	627
31100	Osceola Township School District ...	$	3,877
31110	Houghton-Portage Township Schools ...	$	176,454
31130	Lake Linden Hubbell School District ...	$	98,547
32000	Huron Intermediate District ...	$	1,188,316
32010	Bad Axe Public Schools ...	$	163,568
32030	Caseville Public Schools ...	$	29,891
32060	Harbor Beach Community Schools ...	$	129,415
32090	Owendale Gagetown Area School District ...	$	49,577
32130	Port Hope Community Schools ...	$	373
32170	Ubly Community Schools ...	$	103,432
33000	Ingham Intermediate District ...	$	9,528,160
33020	Lansing Public School District ...	$	13,878,055
33040	Dansville Agricultural School ...	$	231,154
33060	Haslett Public Schools ...	$	533,512
33070	Holt Public Schools ...	$	1,436,837
33100	Leslie Public Schools ...	$	487,249
33130	Mason Public Schools ...	$	1,242,161
33200	Stockbridge Community Schools ...	$	538,077
33220	Webberville Community Schools ...	$	160,090

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33230	Williamston Community Schools ...	$	286,724
34000	Ionia Intermediate District ...	$	889,225
34010	Ionia Public Schools ...	$	1,442,559
34040	Palo Community School District ...	$	22,056
34080	Belding Area School District ...	$	590,288
34090	Lakewood Public Schools ...	$	621,134
34110	Portland Public School District ...	$	512,174
34120	Saranac Community Schools ...	$	222,518
35000	Iosco Intermediate District ...	$	746,867
35010	Oscoda Area Schools ...	$	586,953
35020	Hale Area Schools ...	$	117,632
35040	Whittemore Prescott Area School District ...	$	327,352
36015	Forest Park School District ...	$	104,179
36025	West Iron County School District ...	$	291,224
37010	Mt. Pleasant City School District ...	$	1,661,159
37040	Beal City School ...	$	94,455
37060	Shepherd Public School District ...	$	537,492
38000	Jackson Intermediate District ...	$	5,867,626
38010	Western School District ...	$	368,913
38020	Vandercook Lake Public Schools ...	$	182,732
38040	Columbia School District ...	$	272,872
38050	Grass Lake Community Schools ...	$	112,948
38080	Concord Community Schools ...	$	136,334
38090	East Jackson Public Schools ...	$	262,531
38100	Hanover Horton Schools ...	$	210,862
38120	Michigan Center School District ...	$	254,956
38130	Napoleon Community Schools ...	$	162,981
38140	Northwest School District ...	$	557,439
38150	Springport Public Schools ...	$	112,368
38170	Jackson Public Schools ...	$	4,007,741
39000	Kalamazoo Valley Intermediate District ...	$	2,294,305
39010	Kalamazoo City School District ...	$	4,620,814
39020	Climax Scotts Community Schools ...	$	141,525
39050	Galesburg Augusta Community Schools ...	$	491,658
39065	Gull Lake Community Schools ...	$	664,438
39130	Parchment School District ...	$	413,278
39160	Schoolcraft Community Schools ...	$	278,974
39170	Vicksburg Community Schools ...	$	606,035
40020	Forest Area Community School District ...	$	249,638
40040	Kalkaska Public Schools ...	$	536,507
41000	Kent Intermediate District ...	$	1,018,499
41010	Grand Rapids City School District ...	$	30,052,399
41020	Godwin Heights Public Schools ...	$	776,787
41025	Northview Public School District ...	$	1,463,294
41026	Wyoming Public Schools ...	$	3,510,038
41070	Cedar Springs Public Schools ...	$	1,194,520
41080	Comstock Park Public Schools ...	$	735,314
41120	Godfrey Lee Public School District ...	$	625,281
41130	Grandville Public Schools ...	$	2,285,726
41140	Kelloggsville Public Schools ...	$	457,811
41150	Kent City Community Schools ...	$	634,852
41170	Lowell Area School District ...	$	1,191,193
41210	Rockford Public Schools ...	$	1,800,045
41240	Sparta Area Schools ...	$	1,572,479
43040	Baldwin Community Schools ...	$	301,981
44000	Lapeer Intermediate District ...	$	1,257,237
44010	Lapeer Community Schools ...	$	1,606,732

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44020	Almont Community Schools ...	$	195,065
44050	Dryden Community Schools ...	$	123,137
44060	Imlay City Community Schools ...	$	650,688
44090	North Branch Area Schools ...	$	361,607
45010	Glen Lake Community School District ...	$	147,578
45020	Leland Public School District ...	$	74,798
45040	Northport Public School District ...	$	103,011
46000	Lenawee Intermediate District ...	$	3,474,431
46010	Adrian City School District ...	$	1,749,075
46020	Addison Community Schools ...	$	228,919
46040	Blissfield Community Schools ...	$	216,378
46050	Britton Macon Area School District ...	$	48,992
46060	Clinton Community Schools ...	$	156,385
46070	Deerfield Public Schools ...	$	63,324
46080	Hudson Area Schools ...	$	206,641
46090	Madison School District ...	$	254,199
46100	Morenci Area Schools ...	$	175,792
46110	Onsted Community Schools ...	$	204,754
46130	Sand Creek Community Schools ...	$	180,402
46140	Tecumseh Public Schools ...	$	564,716
47000	Livingston Intermediate District ...	$	3,740,653
47010	Brighton Area Schools ...	$	1,608,320
47030	Fowlerville Community Schools ...	$	458,044
47060	Hartland Consolidated Schools ...	$	638,713
47070	Howell Public Schools ...	$	1,500,542
47080	Pinckney Community Schools ...	$	585,950
48040	Tahquamenon Area Schools ...	$	267,875
49010	St. Ignace City School District ...	$	199,400
49040	Les Cheneaux Community School District ...	$	79,470
49055	Engadine Consolidated Schools ...	$	48,728
49070	Moran Township School District ...	$	1,018
49110	Mackinac Island Public Schools ...	$	19,763
50000	Macomb Intermediate School ...	$	20,272,402
50030	Roseville Community Schools ...	$	2,720,948
50040	Anchor Bay School District ...	$	1,402,309
50050	Armada Area Schools ...	$	511,195
50070	Clintondale Community Schools ...	$	1,493,807
50080	Chippewa Valley Schools ...	$	2,743,571
50130	Lakeview Public Schools ...	$	1,303,122
50170	New Haven Community Schools ...	$	443,394
50180	Richmond Community Schools ...	$	714,909
50190	Romeo Community Schools ...	$	1,416,793
51000	Manistee Intermediate District ...	$	805,187
51020	Bear Lake School District ...	$	68,270
51045	Kaleva Norman - Dickson Schools ...	$	143,635
51060	Onekama Consolidated Schools ...	$	10,726
51070	Manistee Area Public Schools ...	$	309,900
52000	Marquette Alger Intermediate District ...	$	931,342
52015	N.I.C.E. Community Schools ...	$	487,900
52040	Gwinn Area Community Schools ...	$	686,265
52090	Negaunee Public Schools ...	$	360,838
52100	Powell Township School District ...	$	26,655
52110	Republic Michigamme Schools ...	$	111,822
52160	Wells Township School District ...	$	4,936
52170	Marquette City School District ...	$	1,176,918
52180	Ishpeming Public School District ...	$	369,755
53000	Mason Lake Intermediate District ...	$	1,418,466

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53010	Mason County Central School District ...	$	270,895
53020	Mason County Eastern School District ...	$	100,000
53030	Freesoil Community School District ...	$	28,616
53040	Ludington Area School District ...	$	553,370
54000	Mecosta Osceola Intermediate District ...	$	1,144,797
54010	Big Rapids Public Schools ...	$	301,222
54025	Chippewa Hills School District ...	$	603,473
54040	Morley Stanwood Community Schools ...	$	298,110
55000	Menominee Intermediate District ...	$	596,813
55010	Carney Nadeau Public Schools ...	$	36,825
55100	Menominee Area Public Schools ...	$	410,849
55115	North Central Area Schools ...	$	79,050
55120	Stephenson Area Public Schools ...	$	146,858
56000	Midland Intermediate District ...	$	778,082
56020	Bullock Creek School District ...	$	815,270
56030	Coleman Community School District ...	$	405,291
56050	Meridian Public Schools ...	$	847,821
57010	Falmouth Elementary School District ...	$	11,423
57020	Lake City Area School District ...	$	144,279
57030	McBain Agricultural School District ...	$	148,767
58000	Monroe Intermediate District ...	$	5,938,669
58020	Airport Community School District ...	$	968,294
58030	Bedford Public School District ...	$	814,625
58050	Dundee Community Schools ...	$	290,343
58070	Ida Public School District ...	$	904,674
58080	Jefferson Schools-Monroe County ...	$	1,122,705
58090	Mason Consolidated School District ...	$	404,108
58100	Summerfield School District ...	$	196,514
58110	Whiteford Agricultural School District ...	$	171,481
59000	Montcalm Area Intermediate District ...	$	2,405,905
59020	Carson City Crystal Area School District ...	$	248,985
59045	Montabella Community School District ...	$	235,193
59070	Greenville Public Schools ...	$	937,756
59080	Tri County Area Schools ...	$	309,365
59090	Lakeview Community Schools ...	$	317,348
59125	Central Montcalm Public Schools ...	$	488,104
59150	Vestaburg Community Schools ...	$	142,375
60010	Atlanta Community Schools ...	$	102,771
60020	Hillman Community Schools ...	$	89,566
61000	Muskegon Intermediate District ...	$	1,704,192
61010	Muskegon City School District ...	$	7,333,232
61020	Muskegon Heights School District ...	$	1,665,615
61060	Mona Shores School District ...	$	924,108
61065	Oakridge Public Schools ...	$	516,766
61080	Fruitport Community Schools ...	$	1,340,081
61120	Holton Public Schools ...	$	404,703
61180	Montague Area Public Schools ...	$	353,974
61190	Orchard View Schools ...	$	835,211
61210	Ravenna Public Schools ...	$	289,731
61220	Reeths Puffer Schools ...	$	1,362,629
61230	North Muskegon Public Schools ...	$	104,428
61240	Whitehall School District ...	$	566,527
62000	Newaygo Intermediate District ...	$	2,002,463
62040	Fremont Public School District ...	$	413,415
62050	Grant Public School District ...	$	408,836
62060	Hesperia Community School District ...	$	258,339
62070	Newaygo Public School District ...	$	808,680
62080	Pineview School District ...	$	6,754

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62090	White Cloud Public Schools ...	$	326,623
62470	Big Jackson School District ...	$	4,683
63080	Bloomfield Hills School District ...	$	6,277,282
63090	Clarenceville School District ...	$	1,050,868
63110	Oxford Area Community School District ...	$	1,064,497
63130	Hazel Park City School District ...	$	4,502,785
63180	Brandon School District ...	$	1,573,574
63190	Clarkston Community School District ...	$	2,599,329
63210	Holly Area School District ...	$	1,652,532
63250	Oak Park City School District ...	$	2,742,617
63300	Waterford School District ...	$	7,891,782
64000	Oceana Intermediate District ...	$	459,987
64040	Hart Public School District ...	$	492,658
64070	Pentwater Public School District ...	$	50,550
64080	Shelby Public Schools ...	$	308,687
64090	Walkerville Rural Community Schools ...	$	178,928
65045	West Branch-Rose City Area Schools ...	$	597,592
66045	Ewen-Trout Creek Consolidated Schools ...	$	125,613
66050	Ontonagon Area Schools ...	$	117,972
66070	White Pine School District ...	$	38,434
67020	Evart Public Schools ...	$	222,644
67050	Marion Public Schools ...	$	120,994
67055	Pine River Area Schools ...	$	210,897
67060	Reed City Area Public Schools ...	$	225,449
68010	Mio Au Sable Schools ...	$	188,436
68030	Fairview Area School District ...	$	53,298
69020	Gaylord Community Schools ...	$	361,967
69030	Johannesburg-Lewiston Schools ...	$	302,444
69040	Vanderbilt Area School ...	$	78,924
70000	Ottawa Intermediate District ...	$	3,134,623
70040	Allendale Public School District ...	$	304,155
70120	Coopersville Public School District ...	$	547,307
70175	Jenison Public Schools ...	$	1,174,903
70190	Hudsonville Public School District ...	$	642,115
70300	Spring Lake Public School District ...	$	654,764
71050	Onaway Area Community School District ...	$	62,371
71060	Posen Cons School District ...	$	89,023
71080	Rogers City Area Schools ...	$	98,801
72000	C O O R Intermediate District ...	$	1,535,012
72010	Gerrish Higgins School District ...	$	315,748
73000	Saginaw Intermediate District ...	$	3,752,177
73010	Saginaw City School District ...	$	9,709,110
73030	Carrollton School District ...	$	757,628
73080	Buena Vista School District ...	$	774,237
73110	Chesaning Union Schools ...	$	586,935
73170	Birch Run Area School District ...	$	442,083
73180	Bridgeport-Saulding Community Schools ...	$	947,910
73200	Freeland Community School District ...	$	245,297
73210	Hemlock Public School District ...	$	463,950
73230	Merrill Community School District ...	$	313,949
73240	St. Charles Community Schools ...	$	217,281
73255	Swan Valley School District ...	$	404,732
74000	St. Clair Intermediate District ...	$	2,495,753
74010	Port Huron Area School District ...	$	5,768,925
74030	Algonac Community School District ...	$	683,103
74040	Capac Community School District ...	$	637,134
74100	Marysville Public School District ...	$	541,674

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74120	Memphis Community Schools ...	$	236,433
74130	Yale Public Schools ...	$	364,744
75000	St. Joseph Intermediate District ...	$	1,557,997
75010	Sturgis Public School District ...	$	667,172
75020	Burr Oak Community School District ...	$	31,806
75030	Centreville Public Schools ...	$	239,843
75040	Colon Community School District ...	$	136,247
75050	Constantine Public School District ...	$	295,041
75060	Mendon Community School District ...	$	220,774
75070	White Pigeon Community School District ...	$	166,233
75080	Three Rivers Community Schools ...	$	903,838
75100	Nottawa Community School ...	$	30,147
76000	Sanilac Intermediate District ...	$	694,073
76060	Brown City Community School District ...	$	174,912
76070	Carsonville-Port Sanilac School District ...	$	93,165
76080	Croswell Lexington Community Schools ...	$	410,871
76090	Deckerville Community School District ...	$	118,766
76140	Marlette Community Schools ...	$	284,291
76180	Peck Community School District ...	$	35,198
76210	Sandusky Community School District ...	$	308,221
77010	Manistique Area Schools ...	$	310,466
78000	Shiawassee RESD ...	$	3,184,986
78020	Byron Area Schools ...	$	191,551
78030	Durand Area Schools ...	$	540,453
78040	Laingsburg Community School District ...	$	114,818
78060	Morrice Area Schools ...	$	85,394
78070	New Lothrop Area Public School District ...	$	105,582
78080	Perry Public School District ...	$	273,749
78100	Corunna Public School District ...	$	454,571
78110	Owosso Public Schools ...	$	885,887
79000	Tuscola Intermediate District ...	$	1,095,027
79010	Akron Fairgrove Schools ...	$	76,917
79020	Caro Community Schools ...	$	476,124
79030	Cass City Public Schools ...	$	250,135
79080	Kingston Community School District ...	$	27,113
79090	Mayville Community School District ...	$	267,475
79100	Millington Community Schools ...	$	258,045
79110	Reese Public Schools ...	$	164,035
79145	Unionville Sebewaing Area Schools ...	$	98,025
79150	Vassar Public Schools ...	$	271,839
80000	Van Buren Intermediate District ...	$	3,864,085
80010	South Haven Public Schools ...	$	619,864
80020	Bangor Public Schools ...	$	246,071
80040	Covert Public Schools ...	$	179,845
80050	Decatur Public Schools ...	$	214,070
80090	Bloomingdale Public School District ...	$	303,179
80110	Gobles Public School District ...	$	145,320
80120	Hartford Public School District ...	$	475,713
80130	Lawrence Public School District ...	$	94,596
80140	Lawton Community School District ...	$	190,087
80150	Mattawan Consolidated School District ...	$	312,724
80160	Paw Paw Public School District ...	$	301,501
81000	Washtenaw Intermediate District ...	$	2,724,063
81040	Chelsea School District ...	$	518,995
81050	Dexter Community School District ...	$	962,834
81070	Lincoln Consolidated School District ...	$	1,492,337
81080	Manchester Community School District ...	$	472,632

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81100	Milan Area Schools ...	$	572,621
81120	Saline Area School District ...	$	1,624,108
81140	Whitmore Lake Public School District ...	$	496,133
81150	Willow Run Community Schools ...	$	2,071,518
82000	Wayne Intermediate District ...	$	8,287,172
82010	Detroit City School District ...	$	118,608,866
82040	Dearborn Heights School District #7 ...	$	849,305
82045	Melvindale Allen Park Schools ...	$	836,448
82050	Garden City School District ...	$	5,839,085
82060	Hamtramck Public Schools ...	$	1,734,517
82070	Highland Park City Schools ...	$	1,875,555
82080	Inkster City School District ...	$	1,252,453
82090	Lincoln Park Public Schools ...	$	2,194,776
82110	Redford Union School District ...	$	5,630,439
82120	River Rouge City Schools ...	$	885,742
82130	Romulus Community Schools ...	$	2,366,586
82150	Taylor School District ...	$	6,396,657
82160	Wayne-Westland Community School District ...	$	14,003,645
82170	Wyandotte City School District ...	$	3,732,656
82180	Flat Rock Community Schools ...	$	549,211
82240	Westwood Community Schools ...	$	1,762,599
82250	Ecorse Public School District ...	$	656,734
82340	Huron School District ...	$	1,302,779
82405	Southgate Community School District ...	$	1,037,284
82430	Van Buren Public Schools ...	$	3,312,445
83000	Wexford Missaukee Intermediate District ...	$	1,625,243
83010	Cadillac Area Public Schools ...	$	468,432
83060	Manton Consolidated Schools ...	$	118,182
83070	Mesick Consolidated School District ...	$	88,208

(2) This section, any other provision of this act, or section 353e of the management and budget act, 1984 PA 431, MCL 18.1353e, shall not be construed to constitute an admission of liability to the districts designated in this section in any litigation or future litigation with a district or intermediate district. In addition, this section, any other provision of this act, or section 353e of the management and budget act, 1984 PA 431, MCL 18.1353e, shall not be construed to constitute a waiver of any defense that is or would have been available to this state or its agencies, employees, or agents in any litigation or future litigation with a district or intermediate district.

History: Add. 1997, Act 142, Imd. Eff. Nov. 19, 1997.

Compiler's note: In the above table, the entry for "Bridgeport-Saulding Community Schools" should evidently read "Bridgeport-Spaulding Community Schools."

388.1611i Borrowing money and issuing bonds.

Sec. 11i. (1) In addition to any other authority granted under law, an eligible district or intermediate district may borrow from the Michigan municipal bond authority created under the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1077, an amount equal to 1/2 of the amount listed for the district or intermediate district in section 11h, in anticipation of the receipt of the payments appropriated under section 11g, and may authorize by resolution of its governing body and issue its bonds to evidence its obligations to the Michigan municipal bond authority on the terms and with those provisions as are provided by resolution of the board of the district or intermediate district and as are acceptable to the Michigan municipal bond authority if the bonds are accompanied by an opinion of bond counsel acceptable to the Michigan municipal bond authority to the effect that the interest on the bonds is excluded from gross income for federal income tax purposes. For the purposes of this section, an eligible district or intermediate district is a district or intermediate district, other than a district or intermediate district that receives a lump sum payment under section 11f(2), that qualifies to receive funds under sections 11f and 11g and that notifies the department of treasury not later than 5 p.m. eastern daylight time on June 30, 1998, in the form and manner prescribed by the department of treasury, that the district or intermediate district will borrow money and issue bonds under this section or is a district, other than a district that receives a lump sum payment under section 11f(2), that qualifies to receive funds under sections 11f and 11g, that has a membership of less than 2,000 full-time equated pupils, that has

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not submitted to the department of treasury a letter stating its intent not to borrow from the Michigan municipal bond authority, and that notified the department of treasury not later than 5 p.m. eastern daylight time on July 14, 1998, in the form and manner prescribed by the department of treasury, that the district will borrow money and issue bonds under this section. A district or intermediate district may pledge and assign to the Michigan municipal bond authority, as security for the bonds, all of the payments appropriated to it under section 11g but may not otherwise pledge or assign those payments. Bonds issued under this section are not subject to the municipal finance act, 1943 PA 202, MCL 131.1 to 139.3.

(2) Proceeds of bonds issued under this section shall be made available to districts and intermediate districts on or after November 15, 1998. Each district and intermediate district shall use proceeds of bonds issued by it under this section only for a purpose for which bonds may be issued under section 1351a of the revised school code, MCL 380.1351a.

(3) Bonds issued under this section do not constitute a general obligation or debt of a district or intermediate district within the meaning of any constitutional or statutory debt limitation.

(4) This section shall be construed as cumulative authority for the exercise of the powers granted in this section and shall not be construed to repeal any existing law. The purpose of this section is to create full and complete additional and alternate methods for the exercise of existing powers, and the powers conferred by this section are not affected or limited by any other statute or by any charter or incorporating document.

(5) A pledge made by a district or intermediate district under this section is valid and binding from the time the pledge is made. The revenue or other money pledged under this section and thereafter received by a district or intermediate district is immediately subject to the lien of the pledge without physical delivery of the revenue or money or any further act. The lien of such a pledge is valid and binding against a party having a claim of any kind in tort, contract, or otherwise against the district or intermediate district, irrespective of whether that party has notice of the pledge. The resolution or any other instrument by which a pledge is created is not required to be filed or recorded in order to establish and perfect a lien or security interest in the property pledged.

(6) Bonds issued under this section are not in any way a debt or liability of this state; do not create or constitute any indebtedness, liability, or obligation of this state; are not and do not constitute a pledge of the faith and credit of this state; and shall contain on their face a statement to that effect.

History: Add. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998.

***** *388.1611j THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1611j.amended* *****

388.1611j School loan bond redemption fund; allocation.

Sec. 11j. From the appropriation in section 11, there is allocated an amount not to exceed $120,390,000.00 for 2012-2013 for payments to the school loan bond redemption fund in the department of treasury on behalf of districts and intermediate districts. Notwithstanding section 11 or any other provision of this act, funds allocated under this section are not subject to proration and shall be paid in full.

History: Add. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year

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2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 92 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for the fiscal period beginning October 1, 2007 and ending October 31, 2007 is estimated at $1,052,305,700.00 and state appropriations to be paid to local units of government for the fiscal period beginning October 1, 2007 and ending October 31, 2007 are estimated at $1,044,700,000.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1611j.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1611j.amended School loan bond redemption fund; allocation.

Sec. 11j. From the appropriation in section 11, there is allocated an amount not to exceed $131,660,000.00 for 2013-2014 for payments to the school loan bond redemption fund in the department of treasury on behalf of districts and intermediate districts. Notwithstanding section 296 or any other provision of this act, funds allocated under this section are not subject to proration and shall be paid in full.

History: Add. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year

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2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 92 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for the fiscal period beginning October 1, 2007 and ending October 31, 2007 is estimated at $1,052,305,700.00 and state appropriations to be paid to local units of government for the fiscal period beginning October 1, 2007 and ending October 31, 2007 are estimated at $1,044,700,000.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1611k THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1611k.amended* *****

388.1611k School loan revolving fund; appropriation; definition.

Sec. 11k. For 2012-2013, there is appropriated from the general fund to the school loan revolving fund an amount equal to the amount of school bond loans assigned to the Michigan finance authority, not to exceed the total amount of school bond loans held in reserve as long-term assets. As used in this section, "school loan revolving fund" means that fund created in section 16c of the shared credit rating act, 1985 PA 227, MCL 141.1066c.

History: Add. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1611k, which pertained to project grants to districts, was repealed by Act 111 of 2001, Imd. Eff. Sept. 28, 2001.

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory

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act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1611k.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1611k.amended School loan revolving fund; appropriation; definition.

Sec. 11k. For 2013-2014, there is appropriated from the general fund to the school loan revolving fund an amount equal to the amount of school bond loans assigned to the Michigan finance authority, not to exceed the total amount of school bond loans held in reserve as long-term assets. As used in this section, "school loan revolving fund" means that fund created in section 16c of the shared credit rating act, 1985 PA 227, MCL 141.1066c.

History: Add. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1611k, which pertained to project grants to districts, was repealed by Act 111 of 2001, Imd. Eff. Sept. 28, 2001.

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1611m THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1611m.amended* *****

388.1611m Fiscal year cash-flow borrowing costs; allocation.

Sec. 11m. From the appropriations in section 11, there is allocated for 2011-2012 an amount not to exceed $2,100,000.00 and there is allocated for 2012-2013 an amount not to exceed $3,200,000.00 for fiscal year cash-flow borrowing costs solely related to the state school aid fund established by section 11 of article IX of the state constitution of 1963.

History: Add. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of

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government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1611m.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1611m.amended Fiscal year cash-flow borrowing costs; allocation.

Sec. 11m. From the appropriations in section 11, there is allocated for 2013-2014 an amount not to exceed $4,000,000.00 for fiscal year cash-flow borrowing costs solely related to the state school aid fund established by section 11 of article IX of the state constitution of 1963.

History: Add. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008 ;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

388.1611n Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed section pertained to 21st century schools fund.

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388.1611p Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to allocation from federal funds.

***** *388.1611q THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1611q Additional federal education jobs funding.

Sec. 11q. (1) From the federal funds appropriated under section 11, there is allocated an amount estimated at $4,700,000.00 for 2011-2012, which represents additional federal education jobs funding that was redistributed subsequent to the initial award to this state under section 101 of title I of Public Law 111-226 in 2010-2011. This money is allocated solely for the purposes identified in that section of federal law as that section was in effect in 2011.

(2) Funds under this section shall be allocated based on the eligible district's or public school academy's relative proportion of the funding received under former section 11p as that section was in effect for 2010-2011.

(3) A recipient of funding under this section shall meet all eligibility and reporting requirements specified under former section 11p as that section was in effect for 2010-2011.

History: Add. 2012, Act 29, Imd. Eff. Feb. 24, 2012.

***** *388.1611t THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1611t Legislative intent to change name of state school aid fund to "comprehensive education fund."

Sec. 11t. It is the intent of the legislature to enact legislation as necessary to change the name of the state school aid fund to the "comprehensive education fund".

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1611u THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1611u Examination of funding structure; legislative intent.

Sec. 11u. It is the intent of the legislature to examine the existing structure of funding under this article and to determine to what extent, if any, categorical funding under this article may instead be used for funding foundation allowances and other basic per pupil payments.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1612 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1612.amended* *****

388.1612 Appropriations for fiscal year ending September 30, 2014; adjustment of amounts.

Sec. 12. It is the intent of the legislature to appropriate and allocate for the fiscal year ending September 30, 2014 the same amounts of money from the same sources for the same purposes as are appropriated and allocated under this article for the fiscal year ending September 30, 2013, as adjusted for changes in pupil membership, taxable values, special education costs, interest costs, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1612, which pertained to aggregate unequalized revenue, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

***** *388.1612.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1612.amended Appropriations for fiscal year ending September 30, 2015; adjustment of amounts.

Sec. 12. It is the intent of the legislature to appropriate and allocate for the fiscal year ending September 30, 2015 the same amounts of money from the same sources for the same purposes as are appropriated and allocated under this article for the fiscal year ending September 30, 2014, as adjusted for changes in pupil membership, taxable values, special education costs, interest costs, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.

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History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1612, which pertained to aggregate unequalized revenue, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

388.1613 Apportionments and limitations of apportionments; basis; counting pupil membership and professionals.

Sec. 13. Except as otherwise provided in this act, the apportionments and limitations of the apportionments made under this act shall be made on the membership and number of teachers and other professionals approved by the superintendent employed as of the pupil membership count day of each year and on the taxable value and the operating millage of each district for the calendar year. In addition, a district maintaining school during the entire year, as provided in section 1561 of the revised school code, MCL 380.1561, shall count memberships and educational personnel pursuant to rules promulgated by the superintendent and shall report to the center as required by state and federal law.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 95, Imd. Eff. July 13, 1993;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2004, Act 351, Eff. Oct. 1, 2004.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

388.1614 Defective data; duties of department.

Sec. 14. If the data from an intermediate district or district upon which a statement of the amount to be disbursed or paid are determined to be defective or incomplete, making it impracticable to ascertain the apportionment to be disbursed or paid, the department shall withhold the amount of the apportionment that cannot be ascertained until the department is able to ascertain by the best evidence available the facts upon which the ratio and amount of the apportionment depend, and then shall make the apportionment accordingly.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 2006, Act 342, Eff. Oct. 1, 2006.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

***** *388.1615 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1615.amended* *****

388.1615 Apportionment of deficiency; state aid overpayments to districts; deduction due to adjustment as result of audit or incorrect payment; funding expenditures caused by write-off of prior year accruals; additional appropriation.

Sec. 15. (1) If a district or intermediate district fails to receive its proper apportionment, the department, upon satisfactory proof that the district or intermediate district was entitled justly, shall apportion the deficiency in the next apportionment. Subject to subsections (2) and (3), if a district or intermediate district has received more than its proper apportionment, the department, upon satisfactory proof, shall deduct the excess in the next apportionment. Notwithstanding any other provision in this article, state aid overpayments to a district, other than overpayments in payments for special education or special education transportation, may be recovered from any payment made under this article other than a special education or special education transportation payment, from the proceeds of a loan to the district under the emergency municipal loan act, 1980 PA 243, MCL 141.931 to 141.942, or from the proceeds of millage levied or pledged under section 1211 of the revised school code, MCL 380.1211. State aid overpayments made in special education or special education transportation payments may be recovered from subsequent special education or special education transportation payments, from the proceeds of a loan to the district under the emergency municipal loan act, 1980 PA 243, MCL 141.931 to 141.942, or from the proceeds of millage levied or pledged under section 1211 of the revised school code, MCL 380.1211.

(2) If the result of an audit conducted by or for the department affects the current fiscal year membership, affected payments shall be adjusted in the current fiscal year. A deduction due to an adjustment made as a result of an audit conducted by or for the department, or as a result of information obtained by the department

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from the district, an intermediate district, the department of treasury, or the office of auditor general, shall be deducted from the district's apportionments when the adjustment is finalized. At the request of the district and upon the district presenting evidence satisfactory to the department of the hardship, the department may grant up to an additional 4 years for the adjustment and may advance payments to the district otherwise authorized under this act if the district would otherwise experience a significant hardship in satisfying its financial obligations.

(3) If, because of the receipt of new or updated data, the department determines during a fiscal year that the amount paid to a district or intermediate district under this article for a prior fiscal year was incorrect under the law in effect for that year, the department may make the appropriate deduction or payment in the district's or intermediate district's allocation for the fiscal year in which the determination is made. The deduction or payment shall be calculated according to the law in effect in the fiscal year in which the improper amount was paid. If the district does not receive an allocation for the fiscal year or if the allocation is not sufficient to pay the amount of any deduction, the amount of any deduction otherwise applicable shall be satisfied from the proceeds of a loan to the district under the emergency municipal loan act, 1980 PA 243, MCL 141.931 to 141.942, or from the proceeds of millage levied or pledged under section 1211 of the revised school code, MCL 380.1211, as determined by the department.

(4) Expenditures made by the department under this article that are caused by the write-off of prior year accruals may be funded by revenue from the write-off of prior year accruals.

(5) In addition to funds appropriated in section 11 for all programs and services, there is appropriated for 2012-2013 for obligations in excess of applicable appropriations an amount equal to the collection of overpayments, but not to exceed amounts available from overpayments.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2012, Act 286, Imd. Eff. Aug. 1, 2012.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1615.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1615.amended Apportionment of deficiency; state aid overpayments to districts; deduction due to adjustment as result of audit or incorrect payment; funding expenditures caused by write-off of prior year accruals; additional appropriation.

Sec. 15. (1) If a district or intermediate district fails to receive its proper apportionment, the department,

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upon satisfactory proof that the district or intermediate district was entitled justly, shall apportion the deficiency in the next apportionment. Subject to subsections (2) and (3), if a district or intermediate district has received more than its proper apportionment, the department, upon satisfactory proof, shall deduct the excess in the next apportionment. Notwithstanding any other provision in this article, state aid overpayments to a district, other than overpayments in payments for special education or special education transportation, may be recovered from any payment made under this article other than a special education or special education transportation payment, from the proceeds of a loan to the district under the emergency municipal loan act, 1980 PA 243, MCL 141.931 to 141.942, or from the proceeds of millage levied or pledged under section 1211 of the revised school code, MCL 380.1211. State aid overpayments made in special education or special education transportation payments may be recovered from subsequent special education or special education transportation payments, from the proceeds of a loan to the district under the emergency municipal loan act, 1980 PA 243, MCL 141.931 to 141.942, or from the proceeds of millage levied or pledged under section 1211 of the revised school code, MCL 380.1211.

(2) If the result of an audit conducted by or for the department affects the current fiscal year membership, affected payments shall be adjusted in the current fiscal year. A deduction due to an adjustment made as a result of an audit conducted by or for the department, or as a result of information obtained by the department from the district, an intermediate district, the department of treasury, or the office of auditor general, shall be deducted from the district's apportionments when the adjustment is finalized. At the request of the district and upon the district presenting evidence satisfactory to the department of the hardship, the department may grant up to an additional 4 years for the adjustment and may advance payments to the district otherwise authorized under this article if the district would otherwise experience a significant hardship in satisfying its financial obligations.

(3) If, because of the receipt of new or updated data, the department determines during a fiscal year that the amount paid to a district or intermediate district under this article for a prior fiscal year was incorrect under the law in effect for that year, the department may make the appropriate deduction or payment in the district's or intermediate district's allocation for the fiscal year in which the determination is made. The deduction or payment shall be calculated according to the law in effect in the fiscal year in which the improper amount was paid. If the district does not receive an allocation for the fiscal year or if the allocation is not sufficient to pay the amount of any deduction, the amount of any deduction otherwise applicable shall be satisfied from the proceeds of a loan to the district under the emergency municipal loan act, 1980 PA 243, MCL 141.931 to 141.942, or from the proceeds of millage levied or pledged under section 1211 of the revised school code, MCL 380.1211, as determined by the department.

(4) Expenditures made by the department under this article that are caused by the write-off of prior year accruals may be funded by revenue from the write-off of prior year accruals.

(5) In addition to funds appropriated in section 11 for all programs and services, there is appropriated for 2013-2014 for obligations in excess of applicable appropriations an amount equal to the collection of overpayments, but not to exceed amounts available from overpayments.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2012, Act 286, Imd. Eff. Aug. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

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"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1616 Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed section pertained to allowance greater than actual amounts paid prohibited.

388.1617 Repealed. 1992, Act 148, Eff. Aug. 1, 1992.

Compiler's note: The repealed section pertained to amount to be distributed in installments to districts.

***** *388.1617a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1617a.amended* *****

388.1617a Withholding payment district or intermediate district entitled to receive under act; extent; plan for financing outstanding obligation defaulted upon by district or intermediate district; use of amounts withheld; agreement assigning or pledging payment; effect of appointment of emergency manager; indebtedness of state not created; "trustee of a pooled arrangement" defined; approval or disapproval within 10 days after receipt.

Sec. 17a. (1) The department may withhold all or part of any payment that a district or intermediate district is entitled to receive under this act to the extent the withholdings are a component part of a plan, developed and implemented pursuant to the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, or other statutory authority, for financing an outstanding obligation upon which the district or intermediate district defaulted. Amounts withheld shall be used to pay, on behalf of the district or intermediate district, unpaid amounts or subsequently due amounts, or both, of principal and interest on the outstanding obligation upon which the district or intermediate district defaulted.

(2) The state treasurer may withhold all or part of any payment that a district or intermediate district is entitled to receive under this act to the extent authorized or required under section 15 of the school bond qualification, approval, and loan act, 2005 PA 92, MCL 388.1935.

(3) Under an agreement entered into by a district or intermediate district assigning all or a portion of the payment that it is eligible to receive under this act to the Michigan finance authority or to the trustee of a pooled arrangement or pledging the amount for payment of an obligation it incurred with the Michigan finance authority or with the trustee of a pooled arrangement, the state treasurer shall transmit to the Michigan finance authority or a trustee designated by the Michigan finance authority or to the trustee of a pooled arrangement the amount of the payment that is assigned or pledged under the agreement.

(4) If a district or intermediate district for which an emergency manager has been appointed pursuant to the local government and school district fiscal accountability act, 2011 PA 4, MCL 141.1501 to 141.1531, or that has an approved deficit elimination plan under section 102, enters into or has entered into an agreement described in subsection (3) pursuant to section 1225(2) of the revised school code, MCL 380.1225, whether the obligation was issued before or after the effective date of this subsection, the portion of state school aid paid or to be paid on behalf of the district or intermediate district directly to the Michigan finance authority, or to a trustee designated by the Michigan finance authority, for the sole purpose of paying the principal of and interest on the obligation is subject to a lien and trust that is a statutory lien and trust, paramount and superior to all other liens and interests of any kind, for the sole purpose of paying the principal of and interest on the obligation. The statutory lien and trust applies to the state school aid received or to be received by the Michigan finance authority, or trustee designated by the Michigan finance authority, on behalf of the district or intermediate district, immediately upon the later of the effective date of this subsection or the time when the state school aid is allocated to the district or intermediate district, but is subject to any subsequent reduction of the state school aid allocation by operation of law or executive order. The lien and trust imposed by this section with respect to state school aid has a priority as established in the agreement, except that the agreement shall not impair any existing lien and trust previously created pursuant to this section, including any lien and trust applicable to a multi-year repayment agreement under section 1225 of the revised school code, 1976 PA 451, MCL 380.1225. Except as otherwise provided in this subsection, the lien and trust created

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under this subsection for the benefit of holders of the obligation issued pursuant to this section is valid and binding against a party having a claim of any kind in tort, contract, or otherwise against the district or intermediate district that has issued the obligation secured by a pledge of state school aid pursuant to this section, regardless of whether that party has notice of the pledge. A pledge made pursuant to this section for the benefit of the holders of obligations or others is perfected without delivery, recording, or notice. The state school aid paid or to be paid on behalf of a district or intermediate district to the Michigan finance authority, or trustee designated by the Michigan finance authority, shall be held in trust for the sole benefit of the holders of the obligation issued pursuant to this section or section 1225 and is exempt from being levied upon, taken, sequestered, or applied toward paying the debts or liabilities of the district or intermediate district other than for payment of the obligation to which the lien applies. However, nothing in this subsection alters the ability of the state treasurer to withhold state school aid from a district or intermediate district as provided by law.

(5) Notwithstanding the payment dates prescribed by this act for distributions under this act, the state treasurer may advance all or part of a payment that is dedicated for distribution or for which the appropriation authorizing the payment has been made if and to the extent, under the terms of an agreement entered into by a district or intermediate district and the Michigan finance authority, the payment that the district or intermediate district is eligible to receive has been assigned to or pledged for payment of an obligation it incurred with the Michigan finance authority.

(6) This section does not require the state to make an appropriation to any school district or intermediate school district and shall not be construed as creating an indebtedness of the state, and any agreement made pursuant to this section shall contain a statement to that effect.

(7) As used in this section, "trustee of a pooled arrangement" means the trustee of a trust approved by the state treasurer and, subject to the conditions and requirements of that approval, established for the purpose of offering for sale, as part of a pooled arrangement, certificates representing undivided interests in notes issued by districts or intermediate districts under section 1225 of the revised school code, 1976 PA 451, MCL 380.1225.

(8) If a trustee applies to the state treasurer for approval of a trust for the purposes of this section, the state treasurer shall approve or disapprove the trust within 10 days after receipt of the application.

History: Add. 1983, Act 37, Imd. Eff. May 10, 1983;—Am. 1985, Act 142, Eff. Jan. 13, 1986;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2002, Act 71, Imd. Eff. Mar. 15, 2002;—Am. 2005, Act 95, Imd. Eff. July 20, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006 ;—Am. 2012, Act 2, Imd. Eff. Feb. 7, 2012.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

***** *388.1617a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1617a.amended Withholding payment district or intermediate district entitled to receive under act; extent; plan for financing outstanding obligation defaulted upon by district or intermediate district; use of amounts withheld; agreement assigning or pledging payment; effect of appointment of emergency manager; indebtedness of state not created; "trustee of a pooled arrangement" defined; approval or disapproval within 10 days after receipt.

Sec. 17a. (1) The department may withhold all or part of any payment that a district or intermediate district is entitled to receive under this act to the extent the withholdings are a component part of a plan, developed and implemented pursuant to the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, or other statutory authority, for financing an outstanding obligation upon which the district or intermediate district defaulted. Amounts withheld shall be used to pay, on behalf of the district or intermediate district, unpaid amounts or subsequently due amounts, or both, of principal and interest on the outstanding obligation upon which the district or intermediate district defaulted.

(2) The state treasurer may withhold all or part of any payment that a district or intermediate district is entitled to receive under this act to the extent authorized or required under section 15 of the school bond qualification, approval, and loan act, 2005 PA 92, MCL 388.1935.

(3) Under an agreement entered into by a district or intermediate district assigning all or a portion of the payment that it is eligible to receive under this act to the Michigan finance authority or to the trustee of a pooled arrangement or pledging the amount for payment of an obligation it incurred with the Michigan

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finance authority or with the trustee of a pooled arrangement, the state treasurer shall transmit to the Michigan finance authority or a trustee designated by the Michigan finance authority or to the trustee of a pooled arrangement the amount of the payment that is assigned or pledged under the agreement.

(4) If a district or intermediate district for which an emergency manager has been appointed pursuant to the local financial stability and choice act, 2012 PA 436, MCL 141.1541 to 141.1575, or that has an approved deficit elimination plan under section 102, enters into or has entered into an agreement described in subsection (3) pursuant to section 1225(2) of the revised school code, MCL 380.1225, whether the obligation was issued before or after the effective date of this subsection, the portion of state school aid paid or to be paid on behalf of the district or intermediate district directly to the Michigan finance authority, or to a trustee designated by the Michigan finance authority, for the sole purpose of paying the principal of and interest on the obligation is subject to a lien and trust that is a statutory lien and trust, paramount and superior to all other liens and interests of any kind, for the sole purpose of paying the principal of and interest on the obligation. The statutory lien and trust applies to the state school aid received or to be received by the Michigan finance authority, or trustee designated by the Michigan finance authority, on behalf of the district or intermediate district, immediately upon the later of the effective date of this subsection or the time when the state school aid is allocated to the district or intermediate district, but is subject to any subsequent reduction of the state school aid allocation by operation of law or executive order. The lien and trust imposed by this section with respect to state school aid has a priority as established in the agreement, except that the agreement shall not impair any existing lien and trust previously created pursuant to this section, including any lien and trust applicable to a multi-year repayment agreement under section 1225 of the revised school code, MCL 380.1225. Except as otherwise provided in this subsection, the lien and trust created under this subsection for the benefit of holders of the obligation issued pursuant to this section is valid and binding against a party having a claim of any kind in tort, contract, or otherwise against the district or intermediate district that has issued the obligation secured by a pledge of state school aid pursuant to this section, regardless of whether that party has notice of the pledge. A pledge made pursuant to this section for the benefit of the holders of obligations or others is perfected without delivery, recording, or notice. The state school aid paid or to be paid on behalf of a district or intermediate district to the Michigan finance authority, or trustee designated by the Michigan finance authority, shall be held in trust for the sole benefit of the holders of the obligation issued pursuant to this section or section 1225 of the revised school code, MCL 380.1225, and is exempt from being levied upon, taken, sequestered, or applied toward paying the debts or liabilities of the district or intermediate district other than for payment of the obligation to which the lien applies. However, nothing in this subsection alters the ability of the state treasurer to withhold state school aid from a district or intermediate district as provided by law.

(5) Notwithstanding the payment dates prescribed by this act for distributions under this act, the state treasurer may advance all or part of a payment that is dedicated for distribution or for which the appropriation authorizing the payment has been made if and to the extent, under the terms of an agreement entered into by a district or intermediate district and the Michigan finance authority, the payment that the district or intermediate district is eligible to receive has been assigned to or pledged for payment of an obligation it incurred with the Michigan finance authority.

(6) This section does not require the state to make an appropriation to any school district or intermediate school district and shall not be construed as creating an indebtedness of the state, and any agreement made pursuant to this section shall contain a statement to that effect.

(7) As used in this section, "trustee of a pooled arrangement" means the trustee of a trust approved by the state treasurer and, subject to the conditions and requirements of that approval, established for the purpose of offering for sale, as part of a pooled arrangement, certificates representing undivided interests in notes issued by districts or intermediate districts under section 1225 of the revised school code, MCL 380.1225.

(8) If a trustee applies to the state treasurer for approval of a trust for the purposes of this section, the state treasurer shall approve or disapprove the trust within 10 days after receipt of the application.

History: Add. 1983, Act 37, Imd. Eff. May 10, 1983;—Am. 1985, Act 142, Eff. Jan. 13, 1986;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2002, Act 71, Imd. Eff. Mar. 15, 2002;—Am. 2005, Act 95, Imd. Eff. July 20, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006 ;—Am. 2012, Act 2, Imd. Eff. Feb. 7, 2012;—Am. 2013, Act 97, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

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388.1617b Amounts to be distributed in installments to districts; electronic files; payments; warrant; adjustments; grant payments; installment schedule; advance release of funds.

Sec. 17b. (1) Not later than October 20, November 20, December 20, January 20, February 20, March 20, April 20, May 20, June 20, July 20, and August 20, the department shall prepare electronic files of the amount to be distributed under this act in the installment to the districts and intermediate districts and deliver the electronic files to the state treasurer, and the state treasurer shall pay the installments on each of those dates or, if the date is not a business day, on the next business day following that date. Except as otherwise provided in this act, the portion of the district's or intermediate district's state fiscal year entitlement to be included in each installment shall be 1/11. A district or intermediate district shall accrue the payments received in July and August to the school fiscal year ending the immediately preceding June 30.

(2) The state treasurer shall make payment under this section by drawing a warrant in favor of the treasurer of each district or intermediate district for the amount payable to the district or intermediate district according to the electronic files and delivering the warrant to the treasurer of each district or intermediate district, or if the state treasurer receives a written request by the treasurer of the district or intermediate district specifying an account, by electronic funds transfer to that account of the amount payable to the district or intermediate district according to the electronic files. The department may make adjustments in payments made under this section through additional payments when changes in law or errors in computation cause the regularly scheduled payment to be less than the amount to which the district or intermediate district is entitled pursuant to this act.

(3) Except as otherwise provided in this act, grant payments to districts and intermediate districts under this act shall be paid according to the installment schedule under subsection (1).

(4) Upon the written request of a district or intermediate district and the submission of proof satisfactory to the department of a need of a temporary and nonrecurring nature, the superintendent, with the written concurrence of the state treasurer and the state budget director, may authorize an advance release of funds due a district or intermediate district under this act. An advance authorized under this subsection shall not cause funds to be paid to a district or intermediate district more than 30 days earlier than the established payment date for those funds.

History: Add. 1992, Act 148, Eff. Aug. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2005, Act 150, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 92 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for the fiscal period beginning October 1, 2007 and ending October 31, 2007 is estimated at $1,052,305,700.00 and state appropriations to be paid to local units of government for the fiscal period beginning October 1, 2007 and ending October 31, 2007 are estimated at $1,044,700,000.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

388.1617c Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to grant payments.

***** *388.1618 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1618.amended* *****

388.1618 Application of money received under article; determining reasonableness of expenditures; withholding apportionment for violation; availability of budget revisions on website; audit; reports; submission of annual comprehensive financial data; Michigan public school accounting manual chart of accounts; retention of property by public school

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academy; failure to comply with subsections (4), (5), (6), and (7); report online learning per-pupil costs; report to legislature.

Sec. 18. (1) Except as provided in another section of this article, each district or other entity shall apply the money received by the district or entity under this article to salaries and other compensation of teachers and other employees, tuition, transportation, lighting, heating, ventilation, water service, the purchase of textbooks, other supplies, and any other school operating expenditures defined in section 7. However, not more than 20% of the total amount received by a district or intermediate district under this article may be transferred by the board to either the capital projects fund or to the debt retirement fund for debt service. The money shall not be applied or taken for a purpose other than as provided in this section. The department shall determine the reasonableness of expenditures and may withhold from a recipient of funds under this article the apportionment otherwise due upon a violation by the recipient.

(2) Within 30 days after a board adopts its annual operating budget for the following school fiscal year, or after a board adopts a subsequent revision to that budget, the district shall make all of the following available through a link on its website home page, or may make the information available through a link on its intermediate district's website home page, in a form and manner prescribed by the department:

(a) The annual operating budget and subsequent budget revisions.

(b) Using data that have already been collected and submitted to the department, a summary of district expenditures for the most recent fiscal year for which they are available, expressed in the following 2 pie charts:

(*i*) A chart of personnel expenditures, broken into the following subcategories:

(A) Salaries and wages.

(B) Employee benefit costs, including, but not limited to, medical, dental, vision, life, disability, and long-term care benefits.

(C) Retirement benefit costs.

(D) All other personnel costs.

(*ii*) A chart of all district expenditures, broken into the following subcategories:

(A) Instruction.

(B) Support services.

(C) Business and administration.

(D) Operations and maintenance.

(c) Links to all of the following:

(*i*) The current collective bargaining agreement for each bargaining unit.

(*ii*) Each health care benefits plan, including, but not limited to, medical, dental, vision, disability, long-term care, or any other type of benefits that would constitute health care services, offered to any bargaining unit or employee in the district.

(*iii*) The audit report of the audit conducted under subsection (4) for the most recent fiscal year for which it is available.

(*iv*) The bids required under section 5 of the public employee health benefits act, 2007 PA 106, MCL 124.75.

(d) The total salary and a description and cost of each fringe benefit included in the compensation package for the superintendent of the district and for each employee of the district whose salary exceeds $100,000.00.

(e) The annual amount spent on dues paid to associations.

(f) The annual amount spent on lobbying or lobbying services. As used in this subdivision, "lobbying" means that term as defined in section 5 of 1978 PA 472, MCL 4.415.

(3) For the information required under subsection (2)(a), (2)(b)(*i*), and (2)(c), an intermediate district shall provide the same information in the same manner as required for a district under subsection (2).

(4) For the purpose of determining the reasonableness of expenditures and whether a violation of this article has occurred, all of the following apply:

(a) The department shall require that each district and intermediate district have an audit of the district's or intermediate district's financial and pupil accounting records conducted at least annually at the expense of the district or intermediate district, as applicable, by a certified public accountant or by the intermediate district superintendent, as may be required by the department, or in the case of a district of the first class by a certified public accountant, the intermediate superintendent, or the auditor general of the city.

(b) If a district operates in a single building with fewer than 700 full-time equated pupils, if the district has stable membership, and if the error rate of the immediately preceding 2 pupil accounting field audits of the district is less than 2%, the district may have a pupil accounting field audit conducted biennially but must continue to have desk audits for each pupil count. The auditor must document compliance with the audit cycle

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in the pupil auditing manual. As used in this subdivision, "stable membership" means that the district's membership for the current fiscal year varies from the district's membership for the immediately preceding fiscal year by less than 5%.

(c) A district's or intermediate district's annual financial audit shall include an analysis of the financial and pupil accounting data used as the basis for distribution of state school aid.

(d) The pupil and financial accounting records and reports, audits, and management letters are subject to requirements established in the auditing and accounting manuals approved and published by the department.

(e) All of the following shall be done not later than November 15 each year:

(*i*) A district shall file the annual financial audit reports with the intermediate district and the department.

(*ii*) The intermediate district shall file the annual financial audit reports for the intermediate district with the department.

(*iii*) The intermediate district shall enter the pupil membership audit reports for its constituent districts and for the intermediate district, for the pupil membership count day and supplemental count day, in the Michigan student data system.

(f) The annual financial audit reports and pupil accounting procedures reports shall be available to the public in compliance with the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(g) Not later than January 31 of each year, the department shall notify the state budget director and the legislative appropriations subcommittees responsible for review of the school aid budget of districts and intermediate districts that have not filed an annual financial audit and pupil accounting procedures report required under this section for the school year ending in the immediately preceding fiscal year.

(5) By November 15 of each year, each district and intermediate district shall submit to the center, in a manner prescribed by the center, annual comprehensive financial data consistent with accounting manuals and charts of accounts approved and published by the department. For an intermediate district, the report shall also contain the website address where the department can access the report required under section 620 of the revised school code, MCL 380.620. The department shall ensure that the prescribed Michigan public school accounting manual chart of accounts includes standard conventions to distinguish expenditures by allowable fund function and object. The functions shall include at minimum categories for instruction, pupil support, instructional staff support, general administration, school administration, business administration, transportation, facilities operation and maintenance, facilities acquisition, and debt service; and shall include object classifications of salary, benefits, including categories for active employee health expenditures, purchased services, supplies, capital outlay, and other. Districts shall report the required level of detail consistent with the manual as part of the comprehensive annual financial report.

(6) By September 30 of each year, each district and intermediate district shall file with the department the special education actual cost report, known as "SE-4096", on a form and in the manner prescribed by the department.

(7) By October 7 of each year, each district and intermediate district shall file with the center the transportation expenditure report, known as "SE-4094", on a form and in the manner prescribed by the center.

(8) The department shall review its pupil accounting and pupil auditing manuals at least annually and shall periodically update those manuals to reflect changes in this article.

(9) If a district that is a public school academy purchases property using money received under this article, the public school academy shall retain ownership of the property unless the public school academy sells the property at fair market value.

(10) If a district or intermediate district does not comply with subsections (4), (5), (6), and (7), the department shall withhold all state school aid due to the district or intermediate district under this article, beginning with the next payment due to the district or intermediate district, until the district or intermediate district complies with subsections (4), (5), (6), and (7). If the district or intermediate district does not comply with subsections (4), (5), (6), and (7) by the end of the fiscal year, the district or intermediate district forfeits the amount withheld.

(11) Not later than October 1, 2012, if a district or intermediate district offers online learning, the district or intermediate district shall submit to the department a report that details the per-pupil costs of operating the online learning. The report shall include, on a per-pupil basis, at least all of the following costs:

(a) Textbooks, instructional materials, and supplies, including electronic instructional material.

(b) Computer and other electronic equipment, including internet and telephone access.

(c) Salaries and benefits for the online learning employees.

(d) Purchased courses and curricula.

(e) Fees associated with oversight and regulation.

(f) Travel costs associated with school activities and testing.

(g) Facilities costs.

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(h) Costs associated with special education.

(12) Not later than December 31, 2012, the department shall issue a report to the legislature including the following:

(a) A review of the data submitted under subsection (11).

(b) A comparison with costs of substantially similar programs in other states and relevant national research on the costs of online learning.

(c) Any conclusions concerning factors or characteristics of online learning programs that make a difference in the costs of operating the programs.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 414, Eff. Jan. 1, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Imd. Eff. June 26, 2012.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1618.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1618.amended Application of money received under article; determining reasonableness of expenditures; withholding apportionment for violation; availability of budget revisions on website; audit; reports; submission of annual comprehensive financial data; Michigan public school accounting manual chart of accounts; filing special education actual cost report and transportation expenditure report; retention of property by public school academy; failure to comply with subsections (4), (5), (6), and (7); report on online learning per-pupil costs.

Sec. 18. (1) Except as provided in another section of this article, each district or other entity shall apply the money received by the district or entity under this article to salaries and other compensation of teachers and other employees, tuition, transportation, lighting, heating, ventilation, water service, the purchase of textbooks, other supplies, and any other school operating expenditures defined in section 7. However, not more than 20% of the total amount received by a district or intermediate district under this article may be transferred by the board to either the capital projects fund or to the debt retirement fund for debt service. The money shall not be applied or taken for a purpose other than as provided in this section. The department shall determine the reasonableness of expenditures and may withhold from a recipient of funds under this article the apportionment otherwise due upon a violation by the recipient.

(2) Within 30 days after a board adopts its annual operating budget for the following school fiscal year, or after a board adopts a subsequent revision to that budget, the district shall make all of the following available through a link on its website home page, or may make the information available through a link on its intermediate district's website home page, in a form and manner prescribed by the department:

(a) The annual operating budget and subsequent budget revisions.

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(b) Using data that have already been collected and submitted to the department, a summary of district expenditures for the most recent fiscal year for which they are available, expressed in the following 2 pie charts:

(*i*) A chart of personnel expenditures, broken into the following subcategories:

(A) Salaries and wages.

(B) Employee benefit costs, including, but not limited to, medical, dental, vision, life, disability, and long-term care benefits.

(C) Retirement benefit costs.

(D) All other personnel costs.

(*ii*) A chart of all district expenditures, broken into the following subcategories:

(A) Instruction.

(B) Support services.

(C) Business and administration.

(D) Operations and maintenance.

(c) Links to all of the following:

(*i*) The current collective bargaining agreement for each bargaining unit.

(*ii*) Each health care benefits plan, including, but not limited to, medical, dental, vision, disability, long-term care, or any other type of benefits that would constitute health care services, offered to any bargaining unit or employee in the district.

(*iii*) The audit report of the audit conducted under subsection (4) for the most recent fiscal year for which it is available.

(*iv*) The bids required under section 5 of the public employee health benefits act, 2007 PA 106, MCL 124.75.

(d) The total salary and a description and cost of each fringe benefit included in the compensation package for the superintendent of the district and for each employee of the district whose salary exceeds $100,000.00.

(e) The annual amount spent on dues paid to associations.

(f) The annual amount spent on lobbying or lobbying services. As used in this subdivision, "lobbying" means that term as defined in section 5 of 1978 PA 472, MCL 4.415.

(3) For the information required under subsection (2)(a), (2)(b)(*i*), and (2)(c), an intermediate district shall provide the same information in the same manner as required for a district under subsection (2).

(4) For the purpose of determining the reasonableness of expenditures and whether a violation of this article has occurred, all of the following apply:

(a) The department shall require that each district and intermediate district have an audit of the district's or intermediate district's financial and pupil accounting records conducted at least annually at the expense of the district or intermediate district, as applicable, by a certified public accountant or by the intermediate district superintendent, as may be required by the department, or in the case of a district of the first class by a certified public accountant, the intermediate superintendent, or the auditor general of the city.

(b) If a district operates in a single building with fewer than 700 full-time equated pupils, if the district has stable membership, and if the error rate of the immediately preceding 2 pupil accounting field audits of the district is less than 2%, the district may have a pupil accounting field audit conducted biennially but must continue to have desk audits for each pupil count. The auditor must document compliance with the audit cycle in the pupil auditing manual. As used in this subdivision, "stable membership" means that the district's membership for the current fiscal year varies from the district's membership for the immediately preceding fiscal year by less than 5%.

(c) A district's or intermediate district's annual financial audit shall include an analysis of the financial and pupil accounting data used as the basis for distribution of state school aid.

(d) The pupil and financial accounting records and reports, audits, and management letters are subject to requirements established in the auditing and accounting manuals approved and published by the department.

(e) All of the following shall be done not later than November 15 each year:

(*i*) A district shall file the annual financial audit reports with the intermediate district and the department.

(*ii*) The intermediate district shall file the annual financial audit reports for the intermediate district with the department.

(*iii*) The intermediate district shall enter the pupil membership audit reports for its constituent districts and for the intermediate district, for the pupil membership count day and supplemental count day, in the Michigan student data system.

(f) The annual financial audit reports and pupil accounting procedures reports shall be available to the public in compliance with the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(g) Not later than January 31 of each year, the department shall notify the state budget director and the

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legislative appropriations subcommittees responsible for review of the school aid budget of districts and intermediate districts that have not filed an annual financial audit and pupil accounting procedures report required under this section for the school year ending in the immediately preceding fiscal year.

(5) By November 15 of each year, each district and intermediate district shall submit to the center, in a manner prescribed by the center, annual comprehensive financial data consistent with accounting manuals and charts of accounts approved and published by the department. For an intermediate district, the report shall also contain the website address where the department can access the report required under section 620 of the revised school code, MCL 380.620. The department shall ensure that the prescribed Michigan public school accounting manual chart of accounts includes standard conventions to distinguish expenditures by allowable fund function and object. The functions shall include at minimum categories for instruction, pupil support, instructional staff support, general administration, school administration, business administration, transportation, facilities operation and maintenance, facilities acquisition, and debt service; and shall include object classifications of salary, benefits, including categories for active employee health expenditures, purchased services, supplies, capital outlay, and other. Districts shall report the required level of detail consistent with the manual as part of the comprehensive annual financial report.

(6) By September 30 of each year, each district and intermediate district shall file with the department the special education actual cost report, known as "SE-4096", on a form and in the manner prescribed by the department.

(7) By October 7 of each year, each district and intermediate district shall file with the center the transportation expenditure report, known as "SE-4094", on a form and in the manner prescribed by the center.

(8) The department shall review its pupil accounting and pupil auditing manuals at least annually and shall periodically update those manuals to reflect changes in this article.

(9) If a district that is a public school academy purchases property using money received under this article, the public school academy shall retain ownership of the property unless the public school academy sells the property at fair market value.

(10) If a district or intermediate district does not comply with subsections (4), (5), (6), and (7), the department shall withhold all state school aid due to the district or intermediate district under this article, beginning with the next payment due to the district or intermediate district, until the district or intermediate district complies with subsections (4), (5), (6), and (7). If the district or intermediate district does not comply with subsections (4), (5), (6), and (7) by the end of the fiscal year, the district or intermediate district forfeits the amount withheld.

(11) Not later than September 1, 2014, if a district or intermediate district offers online learning, the district or intermediate district shall submit to the department a report that details the per-pupil costs of operating the online learning. The report shall include at least all of the following information concerning the operation of online learning for the school fiscal year ending June 30, 2014:

(a) The name of the district operating the online learning and of each district that enrolled students in the online learning.

(b) The total number of students enrolled in the online learning and the total number of membership pupils enrolled in the online learning.

(c) For each pupil who is enrolled in a district other than the district offering online learning, the name of that district.

(d) The district in which the pupil was enrolled before enrolling in the district offering online learning.

(e) The number of participating students who had previously dropped out of school.

(f) The number of participating students who had previously been expelled from school.

(g) The total cost to enroll a student in the program. This cost shall be reported on a per-pupil, per-course, per-semester or trimester basis. The total shall include costs broken down by cost for training, personnel, hardware and software, payment to each online learning provider, and other costs associated with operating online learning.

(h) The name of each online education provider contracted by the district and the state in which each online education provider is headquartered.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 414, Eff. Jan. 1, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

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"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1618a Grant funds to be expended by end of school year; effect of funds not expended; return of unexpended funds.

Sec. 18a. Grant funds awarded and allotted to a district, intermediate district, or other entity, unless otherwise specified in this act, shall be expended by the grant recipient before the end of the school fiscal year immediately following the fiscal year in which the funds are received. If a grant recipient does not expend the funds received under this act before the end of the fiscal year in which the funds are received, the grant recipient shall submit a report to the department not later than November 1 after the fiscal year in which the funds are received indicating whether it expects to expend those funds during the fiscal year in which the report is submitted. A recipient of a grant shall return any unexpended grant funds to the department in the manner prescribed by the department not later than September 30 after the fiscal year in which the funds are received.

History: Add. 1992, Act 148, Eff. Aug. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2004, Act 351, Eff. Oct. 1, 2004.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

***** *388.1618b THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1618b.amended* *****

388.1618b Property of public school academy to be transferred to this state.

Sec. 18b. (1) Property of a public school academy that was acquired substantially with funds appropriated under this act shall be transferred to this state by the public school academy corporation if any of the following occur:

(a) The public school academy has been ineligible to receive funding under this act for 18 consecutive months.

(b) The public school academy's contract has been revoked or terminated for any reason.

(c) The public school academy's contract has not been reissued by the authorizing body.

(2) Property required to be transferred to this state under this section includes title to all real and personal property, interests in real or personal property, and other assets owned by the public school academy corporation that were substantially acquired with funds appropriated under this act.

(3) The state treasurer, or his or her designee, is authorized to dispose of property transferred to this state under this section. Except as otherwise provided in this section, the state treasurer shall deposit in the state school aid fund any money included in that property and the net proceeds from the sale of the property or interests in property, after payment by the state treasurer of any public school academy debt secured by the property or interest in property.

(4) This section does not impose any liability on this state, any agency of this state, or an authorizing body

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for any debt incurred by a public school academy.

(5) As used in this section and section 18c, "authorizing body" means an authorizing body defined under section 501 or 1311b of the revised school code, MCL 380.501 and 380.1311b.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2008, Act 268, Eff. Oct. 1, 2008.

Compiler's note: Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

***** *388.1618b.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1618b.amended Property of public school academy to be transferred to this state.

Sec. 18b. (1) Property of a public school academy that was acquired substantially with funds appropriated under this article shall be transferred to this state by the public school academy corporation if any of the following occur:

(a) The public school academy has been ineligible to receive funding under this article for 18 consecutive months.

(b) The public school academy's contract has been revoked or terminated for any reason.

(c) The public school academy's contract has expired and has not been reissued by the authorizing body.

(2) A public school academy corporation shall initiate the process of transferring property to this state as required under subsection (1) within 30 days after the occurrence of the event that triggers the process under subsection (1).

(3) Property required to be transferred to this state under this section includes title to all real and personal property, interests in real or personal property, and other assets owned by the public school academy corporation that were substantially acquired with funds appropriated under this article.

(4) The state treasurer, or his or her designee, is authorized to dispose of property transferred to this state under this section. Except as otherwise provided in this section, the state treasurer shall deposit in the state school aid fund any money included in that property and the net proceeds from the sale of the property or interests in property, after payment by the state treasurer of any public school academy debt secured by the property or interest in property.

(5) This section does not impose any liability on this state, any agency of this state, or an authorizing body for any debt incurred by a public school academy.

(6) As used in this section and section 18c, "authorizing body" means an authorizing body defined under section 501 or 1311b of the revised school code, MCL 380.501 and 380.1311b.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

388.1618c Contract between public school academy, achievement authority, or achievement school and third party.

Sec. 18c. Any contract, mortgage, loan, or other instrument of indebtedness entered into by a public school academy, the achievement authority, or an achievement school receiving funds under this act and a third party does not constitute an obligation, either general, special, or moral, of this state or of an authorizing body. The full faith and credit or the taxing power of this state or any agency of this state, or the full faith and credit of an authorizing body, shall not be pledged for the payment of any contract, mortgage, loan, or other instrument of indebtedness entered into by a public school academy, the achievement authority, or an achievement school.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1618d Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to claim of debt or financial obligation.

***** *388.1619 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1619.amended* *****

388.1619 Compliance with reporting requirements specified in state and federal law; report of graduation and dropout rates; educational personnel; information relating to safety

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practices and criminal incidents; failure to comply with certain requirements; list of schools or districts failing to make adequate yearly progress; appeal of determination; publication of list; legislative intent to implement statewide standard reporting requirements.

Sec. 19. (1) A district or intermediate district shall comply with all applicable reporting requirements specified in state and federal law. Data provided to the center, in a form and manner prescribed by the center, shall be aggregated and disaggregated as required by state and federal law. In addition, a district or intermediate district shall cooperate with all measures taken by the center to establish and maintain a statewide P-20 longitudinal data system.

(2) Each district shall furnish to the center not later than 5 weeks after the pupil membership count day and by June 30 of the school fiscal year ending in the fiscal year, in a manner prescribed by the center, the information necessary for the preparation of the district and high school graduation report. This information shall meet requirements established in the pupil auditing manual approved and published by the department. The center shall calculate an annual graduation and pupil dropout rate for each high school, each district, and this state, in compliance with nationally recognized standards for these calculations. The center shall report all graduation and dropout rates to the senate and house education committees and appropriations committees, the state budget director, and the department not later than 30 days after the publication of the list described in subsection (6).

(3) By the first business day in December and by June 30 of each year, a district shall furnish to the center, in a manner prescribed by the center, information related to educational personnel as necessary for reporting required by state and federal law.

(4) By June 30 of each year, a district shall furnish to the center, in a manner prescribed by the center, information related to safety practices and criminal incidents as necessary for reporting required by state and federal law.

(5) If a district or intermediate district fails to meet the requirements of this section, the department shall withhold 5% of the total funds for which the district or intermediate district qualifies under this article until the district or intermediate district complies with all of those subsections. If the district or intermediate district does not comply with all of those subsections by the end of the fiscal year, the department shall place the amount withheld in an escrow account until the district or intermediate district complies with all of those subsections.

(6) Before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. The department shall consider and act upon the appeal within 30 days after it is submitted and shall not publish the list until after all appeals have been considered and decided.

(7) It is the intent of the legislature to implement not later than 2014-2015 statewide standard reporting requirements for education data approved by the department in conjunction with the center. The department shall work with the center, intermediate districts, districts, and other interested stakeholders to develop recommendations on the implementation of this policy change. A district or intermediate district shall implement the statewide standard reporting requirements not later than 2014-2015 or when a district or intermediate district updates its education data reporting system, whichever is later.

History: Add. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1989, Act 235, Imd. Eff. Dec. 21, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2002, Act 191, Eff. Oct. 1, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: For transfer of powers, duties, functions, and responsibilities of the department of education regarding educational reports to the center for educational performance and information by type II transfer, see E.R.O. No. 2000-6, compiled at MCL 388.996 of the Michigan compiled laws.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 137 of 2007 provides:

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"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1619.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1619.amended Compliance with reporting requirements specified in state and federal law; report of graduation and dropout rates; educational personnel; information relating to safety practices and criminal incidents; failure to comply with certain requirements; list of school or district accountability designations; appeal of determination; publication of list; legislative intent to implement statewide standard reporting requirements.

Sec. 19. (1) A district or intermediate district shall comply with all applicable reporting requirements specified in state and federal law. Data provided to the center, in a form and manner prescribed by the center, shall be aggregated and disaggregated as required by state and federal law. In addition, a district or intermediate district shall cooperate with all measures taken by the center to establish and maintain a statewide P-20 longitudinal data system.

(2) Each district shall furnish to the center not later than 5 weeks after the pupil membership count day and by June 30 of the school fiscal year ending in the fiscal year, in a manner prescribed by the center, the information necessary for the preparation of the district and high school graduation report. This information shall meet requirements established in the pupil auditing manual approved and published by the department. The center shall calculate an annual graduation and pupil dropout rate for each high school, each district, and this state, in compliance with nationally recognized standards for these calculations. The center shall report all graduation and dropout rates to the senate and house education committees and appropriations committees, the state budget director, and the department not later than 30 days after the publication of the list described in subsection (6).

(3) By the first business day in December and by June 30 of each year, a district shall furnish to the center, in a manner prescribed by the center, information related to educational personnel as necessary for reporting required by state and federal law.

(4) By June 30 of each year, a district shall furnish to the center, in a manner prescribed by the center, information related to safety practices and criminal incidents as necessary for reporting required by state and federal law.

(5) If a district or intermediate district fails to meet the requirements of this section, the department shall withhold 5% of the total funds for which the district or intermediate district qualifies under this article until the district or intermediate district complies with all of those subsections. If the district or intermediate district does not comply with all of those subsections by the end of the fiscal year, the department shall place the amount withheld in an escrow account until the district or intermediate district complies with all of those subsections.

(6) Before publishing a list of school or district accountability designations as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. The department shall consider and act upon the appeal within 30 days after it is submitted and shall not publish the list until after all appeals have been considered and decided.

(7) It is the intent of the legislature to implement not later than 2014-2015 statewide standard reporting requirements for education data approved by the department in conjunction with the center. The department shall work with the center, intermediate districts, districts, and other interested stakeholders to develop recommendations on the implementation of this policy change. A district or intermediate district shall implement the statewide standard reporting requirements not later than 2014-2015 or when a district or intermediate district updates its education data reporting system, whichever is later.

History: Add. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1989, Act 235, Imd. Eff. Dec. 21, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2002, Act 191, Eff. Oct. 1, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—

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Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: For transfer of powers, duties, functions, and responsibilities of the department of education regarding educational reports to the center for educational performance and information by type II transfer, see E.R.O. No. 2000-6, compiled at MCL 388.996 of the Michigan compiled laws.

Enacting section 1 of Act 351 of 2004 provides:

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388.1619a-388.1619c Repealed. 1990, Act 207, Eff. Oct. 1, 1990.

Compiler's note: Section 3 of Act 207 of 1990 purported to repeal MCL 388.1619a to 388.1619d. However, MCL 388.1619d, as added by Act 197 of 1989, did not take effect pursuant to the terms of subsection (3) of that section.

The repealed sections pertained to core curriculum, school improvement, and standards for accreditation.

***** *388.1620 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1620.amended* *****

388.1620 Foundation allowance; calculations allocations; adjustments; definitions.

Sec. 20. (1) For 2011-2012, and for 2012-2013, the basic foundation allowance is $8,019.00.

(2) The amount of each district's foundation allowance shall be calculated as provided in this section, using a basic foundation allowance in the amount specified in subsection (1).

(3) Except as otherwise provided in this section, the amount of a district's foundation allowance shall be calculated as follows, using in all calculations the total amount of the district's foundation allowance as calculated before any proration:

(a) For a district that had a foundation allowance for the immediately preceding state fiscal year that was at least equal to the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts, but less than the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance in an amount equal to the sum of the district's foundation allowance for the immediately preceding state fiscal year plus the difference between twice the dollar amount of the adjustment from the immediately preceding state fiscal year to the current state fiscal year made in the basic foundation allowance and [(the dollar amount of the adjustment from the immediately preceding state fiscal year to the current state fiscal year made in the basic foundation allowance minus $20.00) times (the difference between the district's foundation allowance for the immediately preceding state fiscal year and the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts) divided by the difference between the basic foundation allowance for the current state fiscal year and the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts]. For 2011-2012, for a district that had a foundation allowance for the immediately preceding state fiscal year that was at least equal to the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts, but less than the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance in an amount equal to the district's foundation allowance for 2010-2011, minus $470.00. Except as otherwise provided in subdivision (h), for 2012-2013, for a district that had a foundation allowance for the immediately preceding state fiscal year that was at least equal to the sum of $7,108.00 plus the total dollar amount of all adjustments made from

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2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts, but less than the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance in an amount equal to the district's foundation allowance for the immediately preceding state fiscal year. However, the foundation allowance for a district that had less than the basic foundation allowance for the immediately preceding state fiscal year shall not exceed the basic foundation allowance for the current state fiscal year.

(b) Except as otherwise provided in this subsection, for a district that in the immediately preceding state fiscal year had a foundation allowance in an amount at least equal to the amount of the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance for 2011-2012 in an amount equal to the district's foundation allowance for 2010-2011, minus $470.00. For 2012-2013, except as otherwise provided in this subsection, for a district that in the immediately preceding state fiscal year had a foundation allowance in an amount at least equal to the amount of the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance for 2012-2013 in an amount equal to the district's foundation allowance for the immediately preceding state fiscal year.

(c) Except as otherwise provided in subdivision (d), for a district that in the 1994-95 state fiscal year had a foundation allowance greater than $6,500.00, the district's foundation allowance is an amount equal to the sum of the district's foundation allowance for the immediately preceding state fiscal year plus the lesser of the increase in the basic foundation allowance for the current state fiscal year, as compared to the immediately preceding state fiscal year, or the product of the district's foundation allowance for the immediately preceding state fiscal year times the percentage increase in the United States consumer price index in the calendar year ending in the immediately preceding fiscal year as reported by the May revenue estimating conference conducted under section 367b of the management and budget act, 1984 PA 431, MCL 18.1367b. Except as otherwise provided in subdivision (d), for 2011-2012, for a district that in the 1994-1995 state fiscal year had a foundation allowance greater than $6,500.00, the district's foundation allowance is an amount equal to the district's foundation allowance for the 2010-2011 fiscal year minus $470.00. For 2012-2013, except as otherwise provided in subdivision (d), for a district that in the 1994-1995 state fiscal year had a foundation allowance greater than $6,500.00, the district's foundation allowance is an amount equal to the district's foundation allowance for the immediately preceding state fiscal year.

(d) For a district that in the 1994-95 state fiscal year had a foundation allowance greater than $6,500.00 and that had a foundation allowance for the 2009-2010 state fiscal year, as otherwise calculated under this section, that was less than the basic foundation allowance, the district's foundation allowance for 2011-2012 and each succeeding fiscal year shall be considered to be an amount equal to the basic foundation allowance.

(e) For a district that has a foundation allowance that is not a whole dollar amount, the district's foundation allowance shall be rounded up to the nearest whole dollar.

(f) For a district that received a payment under section 22c as that section was in effect for 2001-2002, the district's 2001-2002 foundation allowance shall be considered to have been an amount equal to the sum of the district's actual 2001-2002 foundation allowance as otherwise calculated under this section plus the per pupil amount of the district's equity payment for 2001-2002 under section 22c as that section was in effect for 2001-2002.

(g) For a district that received a payment under section 22c as that section was in effect for 2006-2007, the district's 2006-2007 foundation allowance shall be considered to have been an amount equal to the sum of the district's actual 2006-2007 foundation allowance as otherwise calculated under this section plus the per pupil amount of the district's equity payment for 2006-2007 under section 22c as that section was in effect for 2006-2007.

(h) For 2012-2013, for a district that had a foundation allowance for the 2011-2012 state fiscal year of less than $6,966.00, the district's foundation allowance is an amount equal to $6,966.00.

(4) Except as otherwise provided in this subsection, the state portion of a district's foundation allowance is an amount equal to the district's foundation allowance or the basic foundation allowance for the current state fiscal year, whichever is less, minus the difference between the sum of the product of the taxable value per membership pupil of all property in the district that is nonexempt property times the district's certified mills and, for a district with certified mills exceeding 12, the product of the taxable value per membership pupil of property in the district that is commercial personal property times the certified mills minus 12 mills and the quotient of the ad valorem property tax revenue of the district captured under tax increment financing acts divided by the district's membership excluding special education pupils. For a district described in subsection (3)(c), the state portion of the district's foundation allowance is an amount equal to $6,962.00 plus the difference between the district's foundation allowance for the current state fiscal year and the district's foundation allowance for 1998-99, minus the difference between the sum of the product of the taxable value

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per membership pupil of all property in the district that is nonexempt property times the district's certified mills and, for a district with certified mills exceeding 12, the product of the taxable value per membership pupil of property in the district that is commercial personal property times the certified mills minus 12 mills and the quotient of the ad valorem property tax revenue of the district captured under tax increment financing acts divided by the district's membership excluding special education pupils. For a district that has a millage reduction required under section 31 of article IX of the state constitution of 1963, the state portion of the district's foundation allowance shall be calculated as if that reduction did not occur.

(5) The allocation calculated under this section for a pupil shall be based on the foundation allowance of the pupil's district of residence. For a pupil enrolled pursuant to section 105 or 105c in a district other than the pupil's district of residence, the allocation calculated under this section shall be based on the lesser of the foundation allowance of the pupil's district of residence or the foundation allowance of the educating district. For a pupil in membership in a K-5, K-6, or K-8 district who is enrolled in another district in a grade not offered by the pupil's district of residence, the allocation calculated under this section shall be based on the foundation allowance of the educating district if the educating district's foundation allowance is greater than the foundation allowance of the pupil's district of residence.

(6) Except as otherwise provided in this subsection, for pupils in membership, other than special education pupils, in a public school academy, the allocation calculated under this section is an amount per membership pupil other than special education pupils in the public school academy equal to the foundation allowance of the district in which the public school academy is located or the state maximum public school academy allocation, whichever is less. However, a public school academy that had an allocation under this subsection before 2009-2010 that was equal to the sum of the local school operating revenue per membership pupil other than special education pupils for the district in which the public school academy is located and the state portion of that district's foundation allowance shall not have that allocation reduced as a result of the 2010 amendment to this subsection. Notwithstanding section 101, for a public school academy that begins operations after the pupil membership count day, the amount per membership pupil calculated under this subsection shall be adjusted by multiplying that amount per membership pupil by the number of hours of pupil instruction provided by the public school academy after it begins operations, as determined by the department, divided by the minimum number of hours of pupil instruction required under section 101(3). The result of this calculation shall not exceed the amount per membership pupil otherwise calculated under this subsection.

(7) Except as otherwise provided in this subsection, for pupils attending an achievement school and in membership in the education achievement system, other than special education pupils, the allocation calculated under this section is an amount per membership pupil other than special education pupils equal to the foundation allowance of the district in which the achievement school is located, not to exceed the basic foundation allowance. Notwithstanding section 101, for an achievement school that begins operation after the pupil membership count day, the amount per membership pupil calculated under this subsection shall be adjusted by multiplying that amount per membership pupil by the number of hours of pupil instruction provided by the achievement school after it begins operations, as determined by the department, divided by the minimum number of hours of pupil instruction required under section 101(3). The result of this calculation shall not exceed the amount per membership pupil otherwise calculated under this subsection. For the purposes of this subsection, if a public school is transferred from a district to the state school reform/redesign district or the achievement authority under section 1280c of the revised school code, that public school is considered to be an achievement school within the education achievement system and not a school that is part of a district, and a pupil attending that public school is considered to be in membership in the education achievement system and not in membership in the district that operated the school before the transfer.

(8) Subject to subsection (4), for a district that is formed or reconfigured after June 1, 2002 by consolidation of 2 or more districts or by annexation, the resulting district's foundation allowance under this section beginning after the effective date of the consolidation or annexation shall be the average of the foundation allowances of each of the original or affected districts, calculated as provided in this section, weighted as to the percentage of pupils in total membership in the resulting district who reside in the geographic area of each of the original or affected districts.

(9) Each fraction used in making calculations under this section shall be rounded to the fourth decimal place and the dollar amount of an increase in the basic foundation allowance shall be rounded to the nearest whole dollar.

(10) State payments related to payment of the foundation allowance for a special education pupil are not calculated under this section but are instead calculated under section 51a.

(11) To assist the legislature in determining the basic foundation allowance for the subsequent state fiscal year, each revenue estimating conference conducted under section 367b of the management and budget act,

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1984 PA 431, MCL 18.1367b, shall calculate a pupil membership factor, a revenue adjustment factor, and an index as follows:

(a) The pupil membership factor shall be computed by dividing the estimated membership in the school year ending in the current state fiscal year, excluding intermediate district membership, by the estimated membership for the school year ending in the subsequent state fiscal year, excluding intermediate district membership. If a consensus membership factor is not determined at the revenue estimating conference, the principals of the revenue estimating conference shall report their estimates to the house and senate subcommittees responsible for school aid appropriations not later than 7 days after the conclusion of the revenue conference.

(b) The revenue adjustment factor shall be computed by dividing the sum of the estimated total state school aid fund revenue for the subsequent state fiscal year plus the estimated total state school aid fund revenue for the current state fiscal year, adjusted for any change in the rate or base of a tax the proceeds of which are deposited in that fund and excluding money transferred into that fund from the countercyclical budget and economic stabilization fund under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, by the sum of the estimated total school aid fund revenue for the current state fiscal year plus the estimated total state school aid fund revenue for the immediately preceding state fiscal year, adjusted for any change in the rate or base of a tax the proceeds of which are deposited in that fund. If a consensus revenue factor is not determined at the revenue estimating conference, the principals of the revenue estimating conference shall report their estimates to the house and senate subcommittees responsible for school aid appropriations not later than 7 days after the conclusion of the revenue conference.

(c) The index shall be calculated by multiplying the pupil membership factor by the revenue adjustment factor. However, for 2011-2012, the index shall be 0.93575 and for 2012-2013, the index shall be 1.00. If a consensus index is not determined at the revenue estimating conference, the principals of the revenue estimating conference shall report their estimates to the house and senate subcommittees responsible for school aid appropriations not later than 7 days after the conclusion of the revenue conference.

(12) For a district in which 7.75 mills levied in 1992 for school operating purposes in the 1992-93 school year were not renewed in 1993 for school operating purposes in the 1993-94 school year, the district's combined state and local revenue per membership pupil shall be recalculated as if that millage reduction did not occur and the district's foundation allowance shall be calculated as if its 1994-95 foundation allowance had been calculated using that recalculated 1993-94 combined state and local revenue per membership pupil as a base. A district is not entitled to any retroactive payments for fiscal years before 2000-2001 due to this subsection. A district receiving an adjustment under this subsection shall not receive as a result of this adjustment an amount that exceeds 50% of the amount the district received as a result of this adjustment for 2010-2011. This adjustment shall not be made after 2011-2012.

(13) For a district in which an industrial facilities exemption certificate that abated taxes on property with a state equalized valuation greater than the total state equalized valuation of the district at the time the certificate was issued or $700,000,000.00, whichever is greater, was issued under 1974 PA 198, MCL 207.551 to 207.572, before the calculation of the district's 1994-95 foundation allowance, the district's foundation allowance for 2002-2003 is an amount equal to the sum of the district's foundation allowance for 2002-2003, as otherwise calculated under this section, plus $250.00. A district receiving an adjustment under this subsection shall not receive as a result of this adjustment an amount that exceeds 50% of the amount the district received as a result of this adjustment for 2010-2011. This adjustment shall not be made after 2011-2012.

(14) For a district that received a grant under former section 32e for 2001-2002, the district's foundation allowance for 2002-2003 and each succeeding fiscal year shall be adjusted to be an amount equal to the sum of the district's foundation allowance, as otherwise calculated under this section, plus the quotient of 100% of the amount of the grant award to the district for 2001-2002 under former section 32e divided by the number of pupils in the district's membership for 2001-2002 who were residents of and enrolled in the district. Except as otherwise provided in this subsection, a district qualifying for a foundation allowance adjustment under this subsection shall use the funds resulting from this adjustment for at least 1 of grades K to 3 for purposes allowable under former section 32e as in effect for 2001-2002. For an individual school or schools operated by a district qualifying for a foundation allowance under this subsection that have been determined by the department to meet the adequate yearly progress standards of the federal no child left behind act of 2001, Public Law 107-110, in both mathematics and English language arts at all applicable grade levels for all applicable subgroups, the district may submit to the department an application for flexibility in using the funds resulting from this adjustment that are attributable to the pupils in the school or schools. The application shall identify the affected school or schools and the affected funds and shall contain a plan for using the funds for specific purposes identified by the district that are designed to reduce class size, but that may be different

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from the purposes otherwise allowable under this subsection. The department shall approve the application if the department determines that the purposes identified in the plan are reasonably designed to reduce class size. If the department does not act to approve or disapprove an application within 30 days after it is submitted to the department, the application is considered to be approved. If an application for flexibility in using the funds is approved, the district may use the funds identified in the application for any purpose identified in the plan. A district receiving an adjustment under this subsection shall not receive as a result of this adjustment an amount that exceeds 68.5% of the amount the district received as a result of this adjustment for 2010-2011.

(15) For a district that levied 1.9 mills in 1993 to finance an operating deficit, the district's foundation allowance shall be calculated as if those mills were included as operating mills in the calculation of the district's 1994-1995 foundation allowance. A district is not entitled to any retroactive payments for fiscal years before 2006-2007 due to this subsection. A district receiving an adjustment under this subsection shall not receive more than $800,000.00 for a fiscal year as a result of this adjustment. A district receiving an adjustment under this subsection shall not receive as a result of this adjustment an amount that exceeds 50% of the amount the district received as a result of this adjustment for 2010-2011. This adjustment shall not be made after 2011-2012.

(16) For a district that levied 2.23 mills in 1993 to finance an operating deficit, the district's foundation allowance shall be calculated as if those mills were included as operating mills in the calculation of the district's 1994-1995 foundation allowance. A district is not entitled to any retroactive payments for fiscal years before 2006-2007 due to this subsection. A district receiving an adjustment under this subsection shall not receive more than $500,000.00 for a fiscal year as a result of this adjustment. A district receiving an adjustment under this subsection shall not receive as a result of this adjustment an amount that exceeds 50% of the amount the district received as a result of this adjustment for 2010-2011. This adjustment shall not be made after 2011-2012.

(17) Payments to districts, public school academies, or the education achievement system shall not be made under this section. Rather, the calculations under this section shall be used to determine the amount of state payments under section 22b.

(18) If an amendment to section 2 of article VIII of the state constitution of 1963 allowing state aid to some or all nonpublic schools is approved by the voters of this state, each foundation allowance or per pupil payment calculation under this section may be reduced.

(19) As used in this section:

(a) "Certified mills" means the lesser of 18 mills or the number of mills of school operating taxes levied by the district in 1993-94.

(b) "Combined state and local revenue" means the aggregate of the district's state school aid received by or paid on behalf of the district under this section and the district's local school operating revenue.

(c) "Combined state and local revenue per membership pupil" means the district's combined state and local revenue divided by the district's membership excluding special education pupils.

(d) "Current state fiscal year" means the state fiscal year for which a particular calculation is made.

(e) "Immediately preceding state fiscal year" means the state fiscal year immediately preceding the current state fiscal year.

(f) "Local school operating revenue" means school operating taxes levied under section 1211 of the revised school code, MCL 380.1211.

(g) "Local school operating revenue per membership pupil" means a district's local school operating revenue divided by the district's membership excluding special education pupils.

(h) "Maximum public school academy allocation", except as otherwise provided in this subdivision, means the maximum per-pupil allocation as calculated by adding the highest per-pupil allocation among all public school academies for the immediately preceding state fiscal year plus the difference between twice the dollar amount of the adjustment from the immediately preceding state fiscal year to the current state fiscal year made in the basic foundation allowance and [(the dollar amount of the adjustment from the immediately preceding state fiscal year to the current state fiscal year made in the basic foundation allowance minus $20.00) times (the difference between the highest per-pupil allocation among all public school academies for the immediately preceding state fiscal year and the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest per-pupil allocation among all public school academies) divided by the difference between the basic foundation allowance for the current state fiscal year and the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest per-pupil allocation among all public school academies]. For 2011-2012 and 2012-2013, maximum public school academy allocation means $7,110.00.

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(i) "Membership" means the definition of that term under section 6 as in effect for the particular fiscal year for which a particular calculation is made.

(j) "Nonexempt property" means property that is not a principal residence, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, or commercial personal property.

(k) "Principal residence", "qualified agricultural property", "qualified forest property", "supportive housing property", "industrial personal property", and "commercial personal property" mean those terms as defined in section 1211 of the revised school code, MCL 380.1211.

(*l*) "School operating purposes" means the purposes included in the operation costs of the district as prescribed in sections 7 and 18.

(m) "School operating taxes" means local ad valorem property taxes levied under section 1211 of the revised school code, MCL 380.1211, and retained for school operating purposes.

(n) "Tax increment financing acts" means 1975 PA 197, MCL 125.1651 to 125.1681, the tax increment finance authority act, 1980 PA 450, MCL 125.1801 to 125.1830, the local development financing act, 1986 PA 281, MCL 125.2151 to 125.2174, the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2672, or the corridor improvement authority act, 2005 PA 280, MCL 125.2871 to 125.2899.

(o) "Taxable value per membership pupil" means taxable value, as certified by the department of treasury, for the calendar year ending in the current state fiscal year divided by the district's membership excluding special education pupils for the school year ending in the current state fiscal year.

History: Add. 1993, Act 336, Eff. Mar. 15, 1994;—Am. 1994, Act 172, Imd. Eff. June 17, 1994;—Am. 1994, Act 283, Imd. Eff. July 12, 1994;—Am. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 141, Eff. Jan. 1, 2004;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 120, Imd. Eff. Apr. 14, 2006;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2008, Act 561, Imd. Eff. Jan. 16, 2009;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The words "1/3 of" in subsection (20)(a)(*i*)(Q), as amended by Act 283 of 1994, were vetoed by the governor on July 9, 1994.

The last sentence of subsection (9), and subsections (18) and (19), as amended by Act 360 of 1994, were vetoed by the governor on December 22, 1994.

Subsection (11), as amended by Act 130 of 1995, was vetoed by the governor on June 30, 1995.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Subsection (20), as amended by Act 158 of 2003, was vetoed by the governor on August 11, 2003. The text of subsection (20) set forth above in this section (MCL 388.1620) derives from Act 141 of 2003. In the veto message accompanying her veto of certain items in Enrolled House Bill 4401 (Act 158 of 2003), the governor stated, "I have vetoed amendatory language in Section 20(20) that stops the annual $15 million supplemental payment to Detroit Public Schools at the end of fiscal year 2003. Existing language clearly indicates that this supplemental funding is intended to continue as long as the reform board remains in place. I intend to honor that commitment."

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of

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government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Subsection (25), as amended by Act 110 of 2010, was vetoed by the governor on July 7, 2010.

***** *388.1620.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1620.amended Foundation allowance; calculations allocations; adjustments; reduction; definitions.

Sec. 20. (1) For 2013-2014, the basic foundation allowance is $8,049.00.

(2) The amount of each district's foundation allowance shall be calculated as provided in this section, using a basic foundation allowance in the amount specified in subsection (1).

(3) Except as otherwise provided in this section, the amount of a district's foundation allowance shall be calculated as follows, using in all calculations the total amount of the district's foundation allowance as calculated before any proration:

(a) For a district that had a foundation allowance for the immediately preceding state fiscal year that was at least equal to the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts, but less than the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance in an amount equal to the sum of the greater of $6,966.00 or the district's foundation allowance for the immediately preceding state fiscal year plus the difference between twice the dollar amount of the adjustment from the immediately preceding state fiscal year to the current state fiscal year made in the basic foundation allowance and [(the dollar amount of the adjustment from the immediately preceding state fiscal year to the current state fiscal year made in the basic foundation allowance minus $10.00) times (the difference between the district's foundation allowance for the immediately preceding state fiscal year and the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts) divided by the difference between the basic foundation allowance for the current state fiscal year and the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts]. For 2011-2012, for a district that had a foundation allowance for the immediately preceding state fiscal year that was at least equal to the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts, but less than the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance in an amount equal to the district's foundation allowance for 2010-2011, minus $470.00. Except as otherwise provided in subdivision (h), for 2013-2014, for a district that had a foundation allowance for the immediately preceding state fiscal year that was at least equal to the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest foundation allowance among all districts, but less than the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance in an amount equal to the district's foundation allowance for the immediately preceding state fiscal year. However, the foundation allowance for a district that had less than the basic foundation allowance for the immediately preceding state fiscal year shall not exceed the basic foundation allowance for the current state fiscal year.

(b) Except as otherwise provided in this subsection, for a district that in the immediately preceding state fiscal year had a foundation allowance in an amount at least equal to the amount of the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance for 2011-2012 in an amount equal to the district's foundation allowance for 2010-2011, minus $470.00. For 2013-2014, except as otherwise provided in this subsection, for a district that in the immediately preceding state fiscal year had a foundation allowance in an amount at least equal to the amount of the basic foundation allowance for the immediately preceding state fiscal year, the district shall receive a foundation allowance in an amount equal to the district's foundation allowance for the immediately preceding state fiscal year.

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(c) Except as otherwise provided in subdivision (d), for a district that in the 1994-95 state fiscal year had a foundation allowance greater than $6,500.00, the district's foundation allowance is an amount equal to the sum of the district's foundation allowance for the immediately preceding state fiscal year plus the lesser of the increase in the basic foundation allowance for the current state fiscal year, as compared to the immediately preceding state fiscal year, or the product of the district's foundation allowance for the immediately preceding state fiscal year times the percentage increase in the United States consumer price index in the calendar year ending in the immediately preceding fiscal year as reported by the May revenue estimating conference conducted under section 367b of the management and budget act, 1984 PA 431, MCL 18.1367b. Except as otherwise provided in subdivision (d), for 2011-2012, for a district that in the 1994-1995 state fiscal year had a foundation allowance greater than $6,500.00, the district's foundation allowance is an amount equal to the district's foundation allowance for the 2010-2011 fiscal year minus $470.00. For 2013-2014, except as otherwise provided in subdivision (d), for a district that in the 1994-1995 state fiscal year had a foundation allowance greater than $6,500.00, the district's foundation allowance is an amount equal to the district's foundation allowance for the immediately preceding state fiscal year.

(d) For a district that in the 1994-95 state fiscal year had a foundation allowance greater than $6,500.00 and that had a foundation allowance for the 2009-2010 state fiscal year, as otherwise calculated under this section, that was less than the basic foundation allowance, the district's foundation allowance for 2011-2012 and each succeeding fiscal year shall be considered to be an amount equal to the basic foundation allowance.

(e) For a district that has a foundation allowance that is not a whole dollar amount, the district's foundation allowance shall be rounded up to the nearest whole dollar.

(f) For a district that received a payment under section 22c as that section was in effect for 2001-2002, the district's 2001-2002 foundation allowance shall be considered to have been an amount equal to the sum of the district's actual 2001-2002 foundation allowance as otherwise calculated under this section plus the per pupil amount of the district's equity payment for 2001-2002 under section 22c as that section was in effect for 2001-2002.

(g) For a district that received a payment under section 22c as that section was in effect for 2006-2007, the district's 2006-2007 foundation allowance shall be considered to have been an amount equal to the sum of the district's actual 2006-2007 foundation allowance as otherwise calculated under this section plus the per pupil amount of the district's equity payment for 2006-2007 under section 22c as that section was in effect for 2006-2007.

(h) For 2012-2013, for a district that had a foundation allowance for the 2011-2012 state fiscal year of less than $6,966.00, the district's foundation allowance is an amount equal to $6,966.00.

(4) Except as otherwise provided in this subsection, the state portion of a district's foundation allowance is an amount equal to the district's foundation allowance or the basic foundation allowance for the current state fiscal year, whichever is less, minus the difference between the sum of the product of the taxable value per membership pupil of all property in the district that is nonexempt property times the district's certified mills and, for a district with certified mills exceeding 12, the product of the taxable value per membership pupil of property in the district that is commercial personal property times the certified mills minus 12 mills and the quotient of the ad valorem property tax revenue of the district captured under tax increment financing acts divided by the district's membership excluding special education pupils. For a district described in subsection (3)(c), the state portion of the district's foundation allowance is an amount equal to $6,962.00 plus the difference between the district's foundation allowance for the current state fiscal year and the district's foundation allowance for 1998-99, minus the difference between the sum of the product of the taxable value per membership pupil of all property in the district that is nonexempt property times the district's certified mills and, for a district with certified mills exceeding 12, the product of the taxable value per membership pupil of property in the district that is commercial personal property times the certified mills minus 12 mills and the quotient of the ad valorem property tax revenue of the district captured under tax increment financing acts divided by the district's membership excluding special education pupils. For a district that has a millage reduction required under section 31 of article IX of the state constitution of 1963, the state portion of the district's foundation allowance shall be calculated as if that reduction did not occur. For a receiving district, if school operating taxes continue to be levied on behalf of a dissolved district that has been attached in whole or in part to the receiving district to satisfy debt obligations of the dissolved district under section 12 of the revised school code, MCL 380.12, the taxable value per membership pupil of property in the receiving district used for the purposes of this subsection, does not include the taxable value of property within the geographic area of the dissolved district.

(5) The allocation calculated under this section for a pupil shall be based on the foundation allowance of the pupil's district of residence. For a pupil enrolled pursuant to section 105 or 105c in a district other than the pupil's district of residence, the allocation calculated under this section shall be based on the lesser of the

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foundation allowance of the pupil's district of residence or the foundation allowance of the educating district. For a pupil in membership in a K-5, K-6, or K-8 district who is enrolled in another district in a grade not offered by the pupil's district of residence, the allocation calculated under this section shall be based on the foundation allowance of the educating district if the educating district's foundation allowance is greater than the foundation allowance of the pupil's district of residence.

(6) Except as otherwise provided in this subsection, for pupils in membership, other than special education pupils, in a public school academy, the allocation calculated under this section is an amount per membership pupil other than special education pupils in the public school academy equal to the foundation allowance of the district in which the public school academy is located or the state maximum public school academy allocation, whichever is less. However, a public school academy that had an allocation under this subsection before 2009-2010 that was equal to the sum of the local school operating revenue per membership pupil other than special education pupils for the district in which the public school academy is located and the state portion of that district's foundation allowance shall not have that allocation reduced as a result of the 2010 amendment to this subsection. Notwithstanding section 101, for a public school academy that begins operations after the pupil membership count day, the amount per membership pupil calculated under this subsection shall be adjusted by multiplying that amount per membership pupil by the number of hours of pupil instruction provided by the public school academy after it begins operations, as determined by the department, divided by the minimum number of hours of pupil instruction required under section 101(3). The result of this calculation shall not exceed the amount per membership pupil otherwise calculated under this subsection.

(7) Except as otherwise provided in this subsection, for pupils attending an achievement school and in membership in the education achievement system, other than special education pupils, the allocation calculated under this section is an amount per membership pupil other than special education pupils equal to the foundation allowance of the district in which the achievement school is located, not to exceed the basic foundation allowance. Notwithstanding section 101, for an achievement school that begins operation after the pupil membership count day, the amount per membership pupil calculated under this subsection shall be adjusted by multiplying that amount per membership pupil by the number of hours of pupil instruction provided by the achievement school after it begins operations, as determined by the department, divided by the minimum number of hours of pupil instruction required under section 101(3). The result of this calculation shall not exceed the amount per membership pupil otherwise calculated under this subsection. For the purposes of this subsection, if a public school is transferred from a district to the state school reform/redesign district or the achievement authority under section 1280c of the revised school code, MCL 380.1280c, that public school is considered to be an achievement school within the education achievement system and not a school that is part of a district, and a pupil attending that public school is considered to be in membership in the education achievement system and not in membership in the district that operated the school before the transfer.

(8) Subject to subsection (4), for a district that is formed or reconfigured after June 1, 2002 by consolidation of 2 or more districts or by annexation, the resulting district's foundation allowance under this section beginning after the effective date of the consolidation or annexation shall be the lesser of the sum of the average of the foundation allowances of each of the original or affected districts, calculated as provided in this section, weighted as to the percentage of pupils in total membership in the resulting district who reside in the geographic area of each of the original or affected districts plus $100.00 or the highest foundation allowance among the original or affected districts. This subsection does not apply to a receiving district unless there is a subsequent consolidation or annexation that affects the district.

(9) Each fraction used in making calculations under this section shall be rounded to the fourth decimal place and the dollar amount of an increase in the basic foundation allowance shall be rounded to the nearest whole dollar.

(10) State payments related to payment of the foundation allowance for a special education pupil are not calculated under this section but are instead calculated under section 51a.

(11) To assist the legislature in determining the basic foundation allowance for the subsequent state fiscal year, each revenue estimating conference conducted under section 367b of the management and budget act, 1984 PA 431, MCL 18.1367b, shall calculate a pupil membership factor, a revenue adjustment factor, and an index as follows:

(a) The pupil membership factor shall be computed by dividing the estimated membership in the school year ending in the current state fiscal year, excluding intermediate district membership, by the estimated membership for the school year ending in the subsequent state fiscal year, excluding intermediate district membership. If a consensus membership factor is not determined at the revenue estimating conference, the principals of the revenue estimating conference shall report their estimates to the house and senate

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subcommittees responsible for school aid appropriations not later than 7 days after the conclusion of the revenue conference.

(b) The revenue adjustment factor shall be computed by dividing the sum of the estimated total state school aid fund revenue for the subsequent state fiscal year plus the estimated total state school aid fund revenue for the current state fiscal year, adjusted for any change in the rate or base of a tax the proceeds of which are deposited in that fund and excluding money transferred into that fund from the countercyclical budget and economic stabilization fund under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, by the sum of the estimated total school aid fund revenue for the current state fiscal year plus the estimated total state school aid fund revenue for the immediately preceding state fiscal year, adjusted for any change in the rate or base of a tax the proceeds of which are deposited in that fund. If a consensus revenue factor is not determined at the revenue estimating conference, the principals of the revenue estimating conference shall report their estimates to the house and senate subcommittees responsible for school aid appropriations not later than 7 days after the conclusion of the revenue conference.

(c) The index shall be calculated by multiplying the pupil membership factor by the revenue adjustment factor. If a consensus index is not determined at the revenue estimating conference, the principals of the revenue estimating conference shall report their estimates to the house and senate subcommittees responsible for school aid appropriations not later than 7 days after the conclusion of the revenue conference.

(12) For a district that received a grant under former section 32e for 2001-2002, the district's foundation allowance for 2002-2003 and each succeeding fiscal year shall be adjusted to be an amount equal to the sum of the district's foundation allowance, as otherwise calculated under this section, plus the quotient of 100% of the amount of the grant award to the district for 2001-2002 under former section 32e divided by the number of pupils in the district's membership for 2001-2002 who were residents of and enrolled in the district. All of the following apply to districts receiving a foundation allowance adjustment under this subsection:

(a) Except as otherwise provided in this subdivision, a district qualifying for a foundation allowance adjustment under this subsection shall use the funds resulting from this adjustment for at least 1 of grades K to 3 for purposes allowable under former section 32e as in effect for 2001-2002. For an individual school or schools operated by a district qualifying for a foundation allowance adjustment under this subsection that have been determined by the department to meet the adequate yearly progress standards of the federal no child left behind act of 2001, Public Law 107-110, in both mathematics and English language arts at all applicable grade levels for all applicable subgroups, the district may submit to the department an application for flexibility in using the funds resulting from this adjustment that are attributable to the pupils in the school or schools. The application shall identify the affected school or schools and the affected funds and shall contain a plan for using the funds for specific purposes identified by the district that are designed to reduce class size, but that may be different from the purposes otherwise allowable under this subdivision. The department shall approve the application if the department determines that the purposes identified in the plan are reasonably designed to reduce class size. If the department does not act to approve or disapprove an application within 30 days after it is submitted to the department, the application is considered to be approved. If an application for flexibility in using the funds is approved, the district may use the funds identified in the application for any purpose identified in the plan.

(b) A district receiving an adjustment under this subsection shall not receive as a result of this adjustment an amount that exceeds 68.5% of the amount the district received as a result of this adjustment for 2010-2011.

(c) Notwithstanding subsection (8), for a district that is formed or reconfigured by consolidation of 2 or more districts, 1 of which received an adjustment under this subsection for 2012-2013, the resulting district's foundation allowance for 2013-2014 and each succeeding fiscal year shall be adjusted to be an amount equal to the sum of the resulting district's foundation allowance as calculated under subsection (8) excluding any adjustment calculated under this subsection plus [(the original district's adjustment under this subsection in 2012-2013 times the number of pupils in the original district's membership for 2012-2013) divided by the number of pupils in the resulting district's membership for 2013-2014].

(d) Beginning in 2013-2014, for a district that received an adjustment for the immediately preceding fiscal year and that had a foundation allowance as adjusted by this subsection for the immediately preceding fiscal year equal to $6,966.00, the district shall not receive an adjustment under this section for the current fiscal year.

(13) Payments to districts, public school academies, or the education achievement system shall not be made under this section. Rather, the calculations under this section shall be used to determine the amount of state payments under section 22b.

(14) If an amendment to section 2 of article VIII of the state constitution of 1963 allowing state aid to some or all nonpublic schools is approved by the voters of this state, each foundation allowance or per pupil payment calculation under this section may be reduced.

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(15) As used in this section:

(a) "Certified mills" means the lesser of 18 mills or the number of mills of school operating taxes levied by the district in 1993-94.

(b) "Combined state and local revenue" means the aggregate of the district's state school aid received by or paid on behalf of the district under this section and the district's local school operating revenue.

(c) "Combined state and local revenue per membership pupil" means the district's combined state and local revenue divided by the district's membership excluding special education pupils.

(d) "Current state fiscal year" means the state fiscal year for which a particular calculation is made.

(e) "Dissolved district" means a district that loses its organization, has its territory attached to 1 or more other districts, and is dissolved as provided under section 12 of the revised school code, MCL 380.12.

(f) "Immediately preceding state fiscal year" means the state fiscal year immediately preceding the current state fiscal year.

(g) "Local school operating revenue" means school operating taxes levied under section 1211 of the revised school code, MCL 380.1211. For a receiving district, if school operating taxes are to be levied on behalf of a dissolved district that has been attached in whole or in part to the receiving district to satisfy debt obligations of the dissolved district under section 12 of the revised school code, MCL 380.12, local school operating revenue does not include school operating taxes levied within the geographic area of the dissolved district.

(h) "Local school operating revenue per membership pupil" means a district's local school operating revenue divided by the district's membership excluding special education pupils.

(i) "Maximum public school academy allocation", except as otherwise provided in this subdivision, means the maximum per-pupil allocation as calculated by adding the highest per-pupil allocation among all public school academies for the immediately preceding state fiscal year plus the difference between twice the dollar amount of the adjustment from the immediately preceding state fiscal year to the current state fiscal year made in the basic foundation allowance and [(the dollar amount of the adjustment from the immediately preceding state fiscal year to the current state fiscal year made in the basic foundation allowance minus $10.00) times (the difference between the highest per-pupil allocation among all public school academies for the immediately preceding state fiscal year and the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest per-pupil allocation among all public school academies) divided by the difference between the basic foundation allowance for the current state fiscal year and the sum of $7,108.00 plus the total dollar amount of all adjustments made from 2006-2007 to the immediately preceding state fiscal year in the lowest per-pupil allocation among all public school academies].

(j) "Membership" means the definition of that term under section 6 as in effect for the particular fiscal year for which a particular calculation is made.

(k) "Nonexempt property" means property that is not a principal residence, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, or commercial personal property.

(*l*) "Principal residence", "qualified agricultural property", "qualified forest property", "supportive housing property", "industrial personal property", and "commercial personal property" mean those terms as defined in section 1211 of the revised school code, MCL 380.1211.

(m) "Receiving district" means a district to which all or part of the territory of a dissolved district is attached under section 12 of the revised school code, MCL 380.12.

(n) "School operating purposes" means the purposes included in the operation costs of the district as prescribed in sections 7 and 18 and purposes authorized under section 1211 of the revised school code, MCL 380.1211.

(o) "School operating taxes" means local ad valorem property taxes levied under section 1211 of the revised school code, MCL 380.1211, and retained for school operating purposes.

(p) "Tax increment financing acts" means 1975 PA 197, MCL 125.1651 to 125.1681, the tax increment finance authority act, 1980 PA 450, MCL 125.1801 to 125.1830, the local development financing act, 1986 PA 281, MCL 125.2151 to 125.2174, the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2672, or the corridor improvement authority act, 2005 PA 280, MCL 125.2871 to 125.2899.

(q) "Taxable value per membership pupil" means taxable value, as certified by the department of treasury, for the calendar year ending in the current state fiscal year divided by the district's membership excluding special education pupils for the school year ending in the current state fiscal year.

History: Add. 1993, Act 336, Eff. Mar. 15, 1994;—Am. 1994, Act 172, Imd. Eff. June 17, 1994;—Am. 1994, Act 283, Imd. Eff. July 12, 1994;—Am. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr.

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19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 141, Eff. Jan. 1, 2004;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 120, Imd. Eff. Apr. 14, 2006;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2008, Act 561, Imd. Eff. Jan. 16, 2009;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013;—Am. 2013, Act 97, Eff. Oct. 1, 2013.

Compiler's note: The words "1/3 of" in subsection (20)(a)(*i*)(Q), as amended by Act 283 of 1994, were vetoed by the governor on July 9, 1994.

The last sentence of subsection (9), and subsections (18) and (19), as amended by Act 360 of 1994, were vetoed by the governor on December 22, 1994.

Subsection (11), as amended by Act 130 of 1995, was vetoed by the governor on June 30, 1995.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Subsection (20), as amended by Act 158 of 2003, was vetoed by the governor on August 11, 2003. The text of subsection (20) set forth above in this section (MCL 388.1620) derives from Act 141 of 2003. In the veto message accompanying her veto of certain items in Enrolled House Bill 4401 (Act 158 of 2003), the governor stated, "I have vetoed amendatory language in Section 20(20) that stops the annual $15 million supplemental payment to Detroit Public Schools at the end of fiscal year 2003. Existing language clearly indicates that this supplemental funding is intended to continue as long as the reform board remains in place. I intend to honor that commitment."

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Subsection (25), as amended by Act 110 of 2010, was vetoed by the governor on July 7, 2010.

388.1620a Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to determination of district's combined state and local revenue per membership pupil.

388.1620b Repealed. 2000, Act 297, Eff. Oct. 1, 2000.

Compiler's note: The repealed section pertained to allocation for 1998-99.

388.1620c Repealed. 1997, Act 142, Imd. Eff. Nov. 19, 1997.

Compiler's note: The repealed section pertained to additional payments to districts and public school academies for 1997-98.

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***** *388.1620d THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1620d.amended* *****

388.1620d Requirements for final determination under MCL 388.1620 and former section 388.1620a.

Sec. 20d. In making the final determination required under former section 20a of a district's combined state and local revenue per membership pupil in 1993-94 and in making calculations under section 20 for 2012-2013, the department and the department of treasury shall comply with all of the following:

(a) For a district that had combined state and local revenue per membership pupil in the 1994-95 state fiscal year of $6,500.00 or more and served as a fiscal agent for a state board designated area vocational education center in the 1993-94 school year, total state school aid received by or paid on behalf of the district pursuant to this act in 1993-94 shall exclude payments made under former section 146 and under section 147 on behalf of the district's employees who provided direct services to the area vocational education center. Not later than June 30, 1996, the department shall make an adjustment under this subdivision to the district's combined state and local revenue per membership pupil in the 1994-95 state fiscal year and the department of treasury shall make a final certification of the number of mills that may be levied by the district under section 1211 of the revised school code, MCL 380.1211, as a result of the adjustment under this subdivision.

(b) If a district had an adjustment made to its 1993-94 total state school aid that excluded payments made under former section 146 and under section 147 on behalf of the district's employees who provided direct services for intermediate district center programs operated by the district under article 5, if nonresident pupils attending the center programs were included in the district's membership for purposes of calculating the combined state and local revenue per membership pupil for 1993-94, and if there is a signed agreement by all constituent districts of the intermediate district that an adjustment under this subdivision shall be made, the foundation allowances for 1995-96 and 1996-97 of all districts that had pupils attending the intermediate district center program operated by the district that had the adjustment shall be calculated as if their combined state and local revenue per membership pupil for 1993-94 included resident pupils attending the center program and excluded nonresident pupils attending the center program.

History: Add. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Imd. Eff. June 30, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Imd. Eff. June 19, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Subsection (2), as amended by Act 300 of 1996, was vetoed by the governor on June 19, 1996.

Sec. 20d, as amended by Act 372 of 1996, was vetoed by the governor on July 3, 1996.

Subdivision (c), as amended by Act 93 of 1997, was vetoed by the governor on August 1, 1997.

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1620d.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1620d.amended Requirements for final determination under MCL 388.1620 and former section 388.1620a.

Sec. 20d. In making the final determination required under former section 20a of a district's combined state and local revenue per membership pupil in 1993-94 and in making calculations under section 20 for 2013-2014, the department and the department of treasury shall comply with all of the following:

(a) For a district that had combined state and local revenue per membership pupil in the 1994-95 state fiscal year of $6,500.00 or more and served as a fiscal agent for a state board designated area vocational education center in the 1993-94 school year, total state school aid received by or paid on behalf of the district pursuant to this act in 1993-94 shall exclude payments made under former section 146 and under section 147 on behalf of the district's employees who provided direct services to the area vocational education center. Not later than June 30, 1996, the department shall make an adjustment under this subdivision to the district's combined state and local revenue per membership pupil in the 1994-95 state fiscal year and the department of treasury shall make a final certification of the number of mills that may be levied by the district under section 1211 of the revised school code, MCL 380.1211, as a result of the adjustment under this subdivision.

(b) If a district had an adjustment made to its 1993-94 total state school aid that excluded payments made

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under former section 146 and under section 147 on behalf of the district's employees who provided direct services for intermediate district center programs operated by the district under article 5, if nonresident pupils attending the center programs were included in the district's membership for purposes of calculating the combined state and local revenue per membership pupil for 1993-94, and if there is a signed agreement by all constituent districts of the intermediate district that an adjustment under this subdivision shall be made, the foundation allowances for 1995-96 and 1996-97 of all districts that had pupils attending the intermediate district center program operated by the district that had the adjustment shall be calculated as if their combined state and local revenue per membership pupil for 1993-94 included resident pupils attending the center program and excluded nonresident pupils attending the center program.

History: Add. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Imd. Eff. June 30, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Imd. Eff. June 19, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Subsection (2), as amended by Act 300 of 1996, was vetoed by the governor on June 19, 1996.

Sec. 20d, as amended by Act 372 of 1996, was vetoed by the governor on July 3, 1996.

Subdivision (c), as amended by Act 93 of 1997, was vetoed by the governor on August 1, 1997.

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1620e Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to state portion of district's foundation allowance.

***** *388.1620f.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1620f.added Allocations; eligibility for funding.

Sec. 20f. (1) From the funds appropriated in section 11, there is allocated an amount not to exceed $6,000,000.00 for 2013-2014 for payments to eligible districts under this section. A district is eligible for funding under this section if the sum of the following is less than $5.00:

(a) The increase in the district's foundation allowance or per pupil payment as calculated under section 20 from 2012-2013 to 2013-2014.

(b) The district's equity payment per membership pupil under section 22c.

(c) The quotient of the district's allocation under section 147a for 2012-2013 divided by the district's membership pupils for 2012-2013 minus the quotient of the district's allocation under section 147a for 2013-2014 divided by the district's membership pupils for 2013-2014.

(2) The amount allocated to each eligible district under this section is an amount per membership pupil equal to $5.00 minus the sum of the following:

(a) The increase in the district's foundation allowance or per pupil payment as calculated under section 20 from 2012-2013 to 2013-2014.

(b) The district's equity payment per membership pupil under section 22c.

(c) The quotient of the district's allocation under section 147a for 2012-2013 divided by the district's membership pupils for 2012-2013 minus the quotient of the district's allocation under section 147a for 2013-2014 divided by the district's membership pupils for 2013-2014.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1620f, which pertained to allocation to instructional program operated by public university was repealed by Act 130 of 1995, Eff. Oct. 1, 1995.

***** *388.1620g.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1620g.added Transition costs relating to pupils enrolled in dissolved district.

Sec. 20g. (1) From the general fund money appropriated under section 11, there is allocated an amount not to exceed $2,200,000.00 for 2013-2014 for grants to eligible districts for transition costs related to the enrollment of pupils who were previously enrolled in a district that was dissolved under section 12 of the revised school code, MCL 380.12. It is the intent of the legislature to continue this transition funding for a total of 4 fiscal years following the dissolution of a district.

(2) A receiving school district, as that term is defined in section 12 of the revised school code, MCL

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380.12, is an eligible district under this section.

(3) The amount allocated to each eligible district under this section is an amount equal to the product of the number of membership pupils enrolled in the eligible district who were previously enrolled in the dissolved district in the school year immediately preceding the dissolution, or who reside in the geographic area of the dissolved district and are entering kindergarten, times 10.0% of the lesser of the foundation allowance of the eligible district as calculated under section 20 or the basic foundation allowance under section 20(1).

History: Add. 2013, Act 97, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1620g, which pertained to additional payments for 1995-96, was repealed by Act 300 of 1996, Eff. Oct. 1, 1996.

388.1620j, 388.1620k Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed sections pertained to foundation allowance supplemental payments and reduction in district's state school aid.

388.1620h, 388.1620i Repealed. 1997, Act 93, Eff. Oct. 1, 1997.

Compiler's note: The repealed sections pertained to payments for special education pupils for 1995-96 and funding for districts experiencing large pupil membership growth.

388.1621, 388.1621a Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed sections pertained to school improvement plans, annual education report, accreditation, and core curriculum; employability skills assessment programs; and allocations to districts.

388.1621b Tuition and fee support for pupil attending postsecondary institution.

Sec. 21b. (1) Subject to subsections (2) and (3), a district shall use funds received under section 22a or 22b to support the attendance of a district pupil at an eligible postsecondary institution under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, or under the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913.

(2) To the extent required under subsection (3), a district shall pay tuition and mandatory course fees, material fees, and registration fees required by an eligible postsecondary institution for enrollment in an eligible course. A district also shall pay any late fees charged by an eligible postsecondary institution due to the district's failure to make a required payment according to the timetable prescribed by the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, or the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913. A district is not required to pay transportation costs, parking costs, or activity fees.

(3) A district shall pay to the eligible postsecondary institution on behalf of an eligible student an amount equal to the lesser of the amount of the eligible charges described in subsection (2) or the prorated percentage of the state portion of the foundation allowance paid or calculated, as applicable, on behalf of that eligible student under section 20, with the proration based on the proportion of the school year that the eligible student attends the postsecondary institution. A district may pay more money to an eligible postsecondary institution on behalf of an eligible student than required under this section and the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, or the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, and may use local school operating revenue for that purpose. An eligible student is responsible for payment of the remainder of the costs associated with his or her postsecondary enrollment that exceed the amount the district is required to pay under this section and the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, or the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, and that are not paid by the district. As used in this subsection, "local school operating revenue" means that term as defined in section 20.

(4) As used in this section, "eligible course", "eligible student", and "eligible postsecondary institution" mean those terms as defined in section 3 of the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, or in section 3 of the career and technical preparation act, 2000 PA 258, MCL 388.1903, as applicable.

History: Add. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1991, Act 200, Imd. Eff. Jan. 2, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Imd. Eff. July 12, 1994;—Am. 1996, Act 161, Eff. July 1, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2004, Act 351, Eff. Oct. 1, 2004.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

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388.1621c Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to counting certain funds and payments for purposes of MCL 388.1621(5).

388.1621d Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed section pertained to reorganization planning grant.

388.1621e Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to allocations to districts.

***** *388.1621f.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1621f.added Online courses; definitions.

Sec. 21f. (1) A pupil enrolled in a district in any of grades 5 to 12 is eligible to enroll in an online course as provided for in this section. However, this section does not apply to a pupil enrolled in a school of excellence that is a cyber school, as defined in section 551 of the revised school code, MCL 380.551.

(2) With the consent of the pupil's parent or legal guardian, a district shall enroll an eligible pupil in up to 2 online courses as requested by the pupil during an academic term, semester, or trimester. It is the intent of the legislature to consider increasing the limit on the number of online courses that a pupil may enroll in beginning in 2014-2015 for pupils who have demonstrated previous success with online courses. Consent of the pupil's parent or legal guardian is not required if the pupil is at least age 18 or is an emancipated minor.

(3) An eligible pupil may enroll in an online course published in the pupil's educating district's catalog of online courses described in subsection (7)(a) or the statewide catalog of online courses maintained by the Michigan virtual university pursuant to section 98.

(4) A district shall determine whether or not it has capacity to accept applications for enrollment from nonresident applicants in online courses and may use that limit as the reason for refusal to enroll an applicant. If the number of nonresident applicants eligible for acceptance in an online course does not exceed the capacity of the district to provide the online course, the district shall accept for enrollment all of the nonresident applicants eligible for acceptance. If the number of nonresident applicants exceeds the district's capacity to provide the online course, the district shall use a random draw system, subject to the need to abide by state and federal antidiscrimination laws and court orders.

(5) A district may deny a pupil enrollment in an online course if any of the following apply, as determined by the district:

(a) The pupil has previously gained the credits provided from the completion of the online course.

(b) The online course is not capable of generating academic credit.

(c) The online course is inconsistent with the remaining graduation requirements or career interests of the pupil.

(d) The pupil does not possess the prerequisite knowledge and skills to be successful in the online course or has demonstrated failure in previous online coursework in the same subject.

(e) The online course is of insufficient quality or rigor. A district that denies a pupil enrollment for this reason shall make a reasonable effort to assist the pupil to find an alternative course in the same or a similar subject that is of acceptable rigor and quality.

(6) If a pupil is denied enrollment in an online course by a district, the pupil may appeal the denial by submitting a letter to the superintendent of the intermediate district in which the pupil's educating district is located. The letter of appeal shall include the reason provided by the district for not enrolling the pupil and the reason why the pupil is claiming that the enrollment should be approved. The intermediate district superintendent or designee shall respond to the appeal within 5 days after it is received. If the intermediate district superintendent or designee determines that the denial of enrollment does not meet 1 or more of the reasons specified in subsection (5), the district shall allow the pupil to enroll in the online course.

(7) To offer or provide an online course, a district shall do all of the following:

(a) Provide the Michigan virtual university with the course syllabus in a form and method prescribed by the department for inclusion in a statewide online course catalog. The district shall also provide on its publicly accessible website a link to the course syllabi for all of the online courses offered by the district and a link to the statewide catalog of online courses maintained by the Michigan virtual university.

(b) Offer the online course on an open entry and exit method, or aligned to a semester, trimester, or accelerated academic term format.

(8) For a pupil enrolled in 1 or more online courses published in the pupil's educating district's catalog of online courses under subsection (7) or in the statewide catalog of online courses maintained by the Michigan virtual university, the district shall use foundation allowance or per pupil funds calculated under section 20 to

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pay for the expenses associated with the online course or courses. The district shall pay 80% of the cost of the online course upon enrollment and 20% upon completion as determined by the district. A district is not required to pay toward the cost of an online course an amount that exceeds 1/12 of the district's foundation allowance or per pupil payment as calculated under section 20 per semester or an amount that exceeds 1/18 of the district's foundation allowance or per pupil payment as calculated under section 20 per trimester.

(9) An online learning pupil shall have the same rights and access to technology in his or her educating district's school facilities as all other pupils enrolled in the educating district.

(10) If a pupil successfully completes an online course, as determined by the district, the pupil's district shall grant appropriate academic credit for completion of the course and shall count that credit toward completion of graduation and subject area requirements. A pupil's school record and transcript shall identify the online course title as it appears in the online course syllabus.

(11) The enrollment of a pupil in 1 or more online courses shall not result in a pupil being counted as more than 1.0 full-time equivalent pupils under this act.

(12) As used in this section:

(a) "Online course" means a course of study that is capable of generating a credit or a grade, that is provided in an interactive internet-connected learning environment, in which pupils are separated from their teachers by time or location, or both, and in which a teacher who holds a valid Michigan teaching certificate is responsible for determining appropriate instructional methods for each pupil, diagnosing learning needs, assessing pupil learning, prescribing intervention strategies, reporting outcomes, and evaluating the effects of instruction and support strategies.

(b) "Online course syllabus" means a document that includes all of the following:

(*i*) The state academic standards addressed in an online course.

(*ii*) The online course content outline.

(*iii*) The online course required assessments.

(*iv*) The online course prerequisites.

(*v*) Expectations for actual instructor contact time with the online learning pupil and other pupil-to-instructor communications.

(*vi*) Academic support available to the online learning pupil.

(*vii*) The online course learning outcomes and objectives.

(*viii*) The name of the institution or organization providing the online content.

(*ix*) The name of the institution or organization providing the online instructor.

(*x*) The course titles assigned by the district and the course titles and course codes from the national center for education statistics (NCES) school codes for the exchange of data (SCED).

(*xi*) The number of eligible nonresident pupils that will be accepted by the district in the online course.

(*xii*) The results of the online course quality review using the guidelines and model review process published by the Michigan virtual university.

(c) "Online learning pupil" means a pupil enrolled in 1 or more online courses.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

388.1622 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to allocations to districts.

***** *388.1622a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1622a.amended* *****

388.1622a Allocation for 2012-2013 and 2013-2014 for school operating purposes; payments to districts and qualifying public school academies; definitions.

Sec. 22a. (1) From the appropriation in section 11, there is allocated an amount not to exceed $5,630,000,000.00 for 2012-2013 and there is allocated an amount not to exceed $5,534,000,000.00 for 2013-2014 for payments to districts and qualifying public school academies to guarantee each district and qualifying public school academy an amount equal to its 1994-95 total state and local per pupil revenue for school operating purposes under section 11 of article IX of the state constitution of 1963. Pursuant to section 11 of article IX of the state constitution of 1963, this guarantee does not apply to a district in a year in which the district levies a millage rate for school district operating purposes less than it levied in 1994. However, subsection (2) applies to calculating the payments under this section. Funds allocated under this section that are not expended in the state fiscal year for which they were allocated, as determined by the department, may be used to supplement the allocations under sections 22b and 51c in order to fully fund those calculated allocations for the same fiscal year.

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(2) To ensure that a district receives an amount equal to the district's 1994-95 total state and local per pupil revenue for school operating purposes, there is allocated to each district a state portion of the district's 1994-95 foundation allowance in an amount calculated as follows:

(a) Except as otherwise provided in this subsection, the state portion of a district's 1994-95 foundation allowance is an amount equal to the district's 1994-95 foundation allowance or $6,500.00, whichever is less, minus the difference between the sum of the product of the taxable value per membership pupil of all property in the district that is nonexempt property times the district's certified mills and, for a district with certified mills exceeding 12, the product of the taxable value per membership pupil of property in the district that is commercial personal property times the certified mills minus 12 mills and the quotient of the ad valorem property tax revenue of the district captured under tax increment financing acts divided by the district's membership. For a district that has a millage reduction required under section 31 of article IX of the state constitution of 1963, the state portion of the district's foundation allowance shall be calculated as if that reduction did not occur.

(b) For a district that had a 1994-95 foundation allowance greater than $6,500.00, the state payment under this subsection shall be the sum of the amount calculated under subdivision (a) plus the amount calculated under this subdivision. The amount calculated under this subdivision shall be equal to the difference between the district's 1994-95 foundation allowance minus $6,500.00 and the current year hold harmless school operating taxes per pupil. If the result of the calculation under subdivision (a) is negative, the negative amount shall be an offset against any state payment calculated under this subdivision. If the result of a calculation under this subdivision is negative, there shall not be a state payment or a deduction under this subdivision. The taxable values per membership pupil used in the calculations under this subdivision are as adjusted by ad valorem property tax revenue captured under tax increment financing acts divided by the district's membership.

(3) Beginning in 2003-2004, for pupils in membership in a qualifying public school academy, there is allocated under this section to the authorizing body that is the fiscal agent for the qualifying public school academy for forwarding to the qualifying public school academy an amount equal to the 1994-95 per pupil payment to the qualifying public school academy under section 20.

(4) A district or qualifying public school academy may use funds allocated under this section in conjunction with any federal funds for which the district or qualifying public school academy otherwise would be eligible.

(5) For a district that is formed or reconfigured after June 1, 2000 by consolidation of 2 or more districts or by annexation, the resulting district's 1994-95 foundation allowance under this section beginning after the effective date of the consolidation or annexation shall be the average of the 1994-95 foundation allowances of each of the original or affected districts, calculated as provided in this section, weighted as to the percentage of pupils in total membership in the resulting district in the state fiscal year in which the consolidation takes place who reside in the geographic area of each of the original districts. If an affected district's 1994-95 foundation allowance is less than the 1994-95 basic foundation allowance, the amount of that district's 1994-95 foundation allowance shall be considered for the purpose of calculations under this subsection to be equal to the amount of the 1994-95 basic foundation allowance.

(6) As used in this section:

(a) "1994-95 foundation allowance" means a district's 1994-95 foundation allowance calculated and certified by the department of treasury or the superintendent under former section 20a as enacted in 1993 PA 336 and as amended by 1994 PA 283.

(b) "Certified mills" means the lesser of 18 mills or the number of mills of school operating taxes levied by the district in 1993-94.

(c) "Current state fiscal year" means the state fiscal year for which a particular calculation is made.

(d) "Current year hold harmless school operating taxes per pupil" means the per pupil revenue generated by multiplying a district's 1994-95 hold harmless millage by the district's current year taxable value per membership pupil.

(e) "Hold harmless millage" means, for a district with a 1994-95 foundation allowance greater than $6,500.00, the number of mills by which the exemption from the levy of school operating taxes on a homestead, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, and commercial personal property could be reduced as provided in section 1211 of the revised school code, MCL 380.1211, and the number of mills of school operating taxes that could be levied on all property as provided in section 1211(2) of the revised school code, MCL 380.1211, as certified by the department of treasury for the 1994 tax year.

(f) "Homestead", "qualified agricultural property", "qualified forest property", "supportive housing property", "industrial personal property", and "commercial personal property" mean those terms as defined in

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section 1211 of the revised school code, MCL 380.1211.

(g) "Membership" means the definition of that term under section 6 as in effect for the particular fiscal year for which a particular calculation is made.

(h) "Nonexempt property" means property that is not a principal residence, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, or commercial personal property.

(i) "Qualifying public school academy" means a public school academy that was in operation in the 1994-95 school year and is in operation in the current state fiscal year.

(j) "School operating taxes" means local ad valorem property taxes levied under section 1211 of the revised school code, MCL 380.1211, and retained for school operating purposes.

(k) "Tax increment financing acts" means 1975 PA 197, MCL 125.1651 to 125.1681, the tax increment finance authority act, 1980 PA 450, MCL 125.1801 to 125.1830, the local development financing act, 1986 PA 281, MCL 125.2151 to 125.2174, the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2672, or the corridor improvement authority act, 2005 PA 280, MCL 125.2871 to 125.2899.

(*l*) "Taxable value per membership pupil" means each of the following divided by the district's membership:

(*i*) For the number of mills by which the exemption from the levy of school operating taxes on a homestead, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, and commercial personal property may be reduced as provided in section 1211 of the revised school code, MCL 380.1211, the taxable value of homestead, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, and commercial personal property for the calendar year ending in the current state fiscal year.

(*ii*) For the number of mills of school operating taxes that may be levied on all property as provided in section 1211(2) of the revised school code, MCL 380.1211, the taxable value of all property for the calendar year ending in the current state fiscal year.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

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"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

****** 388.1622a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013 ******

388.1622a.amended Allocation for 2012-2013 and 2013-2014 for school operating purposes; payments to districts and qualifying public school academies; definitions.

Sec. 22a. (1) From the appropriation in section 11, there is allocated an amount not to exceed $5,630,000,000.00 for 2012-2013 and there is allocated an amount not to exceed $5,536,700,000.00 for 2013-2014 for payments to districts and qualifying public school academies to guarantee each district and qualifying public school academy an amount equal to its 1994-95 total state and local per pupil revenue for school operating purposes under section 11 of article IX of the state constitution of 1963. Pursuant to section 11 of article IX of the state constitution of 1963, this guarantee does not apply to a district in a year in which the district levies a millage rate for school district operating purposes less than it levied in 1994. However, subsection (2) applies to calculating the payments under this section. Funds allocated under this section that are not expended in the state fiscal year for which they were allocated, as determined by the department, may be used to supplement the allocations under sections 22b and 51c in order to fully fund those calculated allocations for the same fiscal year.

(2) To ensure that a district receives an amount equal to the district's 1994-95 total state and local per pupil revenue for school operating purposes, there is allocated to each district a state portion of the district's 1994-95 foundation allowance in an amount calculated as follows:

(a) Except as otherwise provided in this subsection, the state portion of a district's 1994-95 foundation allowance is an amount equal to the district's 1994-95 foundation allowance or $6,500.00, whichever is less, minus the difference between the sum of the product of the taxable value per membership pupil of all property in the district that is nonexempt property times the district's certified mills and, for a district with certified mills exceeding 12, the product of the taxable value per membership pupil of property in the district that is commercial personal property times the certified mills minus 12 mills and the quotient of the ad valorem property tax revenue of the district captured under tax increment financing acts divided by the district's membership. For a district that has a millage reduction required under section 31 of article IX of the state constitution of 1963, the state portion of the district's foundation allowance shall be calculated as if that reduction did not occur. For a receiving district, if school operating taxes are to be levied on behalf of a dissolved district that has been attached in whole or in part to the receiving district to satisfy debt obligations of the dissolved district under section 12 of the revised school code, MCL 380.12, taxable value per membership pupil of all property in the receiving district that is nonexempt property and taxable value per membership pupil of property in the receiving district that is commercial personal property do not include property within the geographic area of the dissolved district; ad valorem property tax revenue of the receiving district captured under tax increment financing acts does not include ad valorem property tax revenue captured within the geographic boundaries of the dissolved district under tax increment financing acts; and

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certified mills do not include the certified mills of the dissolved district.

(b) For a district that had a 1994-95 foundation allowance greater than $6,500.00, the state payment under this subsection shall be the sum of the amount calculated under subdivision (a) plus the amount calculated under this subdivision. The amount calculated under this subdivision shall be equal to the difference between the district's 1994-95 foundation allowance minus $6,500.00 and the current year hold harmless school operating taxes per pupil. If the result of the calculation under subdivision (a) is negative, the negative amount shall be an offset against any state payment calculated under this subdivision. If the result of a calculation under this subdivision is negative, there shall not be a state payment or a deduction under this subdivision. The taxable values per membership pupil used in the calculations under this subdivision are as adjusted by ad valorem property tax revenue captured under tax increment financing acts divided by the district's membership. For a receiving district, if school operating taxes are to be levied on behalf of a dissolved district that has been attached in whole or in part to the receiving district to satisfy debt obligations of the dissolved district under section 12 of the revised school code, MCL 380.12, ad valorem property tax revenue captured under tax increment financing acts do not include ad valorem property tax revenue captured within the geographic boundaries of the dissolved district under tax increment financing acts.

(3) Beginning in 2003-2004, for pupils in membership in a qualifying public school academy, there is allocated under this section to the authorizing body that is the fiscal agent for the qualifying public school academy for forwarding to the qualifying public school academy an amount equal to the 1994-95 per pupil payment to the qualifying public school academy under section 20.

(4) A district or qualifying public school academy may use funds allocated under this section in conjunction with any federal funds for which the district or qualifying public school academy otherwise would be eligible.

(5) Except as otherwise provided in this subsection, for a district that is formed or reconfigured after June 1, 2000 by consolidation of 2 or more districts or by annexation, the resulting district's 1994-95 foundation allowance under this section beginning after the effective date of the consolidation or annexation shall be the average of the 1994-95 foundation allowances of each of the original or affected districts, calculated as provided in this section, weighted as to the percentage of pupils in total membership in the resulting district in the state fiscal year in which the consolidation takes place who reside in the geographic area of each of the original districts. If an affected district's 1994-95 foundation allowance is less than the 1994-95 basic foundation allowance, the amount of that district's 1994-95 foundation allowance shall be considered for the purpose of calculations under this subsection to be equal to the amount of the 1994-95 basic foundation allowance. This subsection does not apply to a receiving district unless there is a subsequent consolidation or annexation that affects the district.

(6) As used in this section:

(a) "1994-95 foundation allowance" means a district's 1994-95 foundation allowance calculated and certified by the department of treasury or the superintendent under former section 20a as enacted in 1993 PA 336 and as amended by 1994 PA 283.

(b) "Certified mills" means the lesser of 18 mills or the number of mills of school operating taxes levied by the district in 1993-94.

(c) "Current state fiscal year" means the state fiscal year for which a particular calculation is made.

(d) "Current year hold harmless school operating taxes per pupil" means the per pupil revenue generated by multiplying a district's 1994-95 hold harmless millage by the district's current year taxable value per membership pupil. For a receiving district, if school operating taxes are to be levied on behalf of a dissolved district that has been attached in whole or in part to the receiving district to satisfy debt obligations of the dissolved district under section 12 of the revised school code, MCL 380.12, taxable value per membership pupil does not include the taxable value of property within the geographic area of the dissolved district.

(e) "Dissolved district" means a district that loses its organization, has its territory attached to 1 or more other districts, and is dissolved as provided under section 12 of the revised school code, MCL 380.12.

(f) "Hold harmless millage" means, for a district with a 1994-95 foundation allowance greater than $6,500.00, the number of mills by which the exemption from the levy of school operating taxes on a homestead, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, and commercial personal property could be reduced as provided in section 1211 of the revised school code, MCL 380.1211, and the number of mills of school operating taxes that could be levied on all property as provided in section 1211(2) of the revised school code, MCL 380.1211, as certified by the department of treasury for the 1994 tax year. For a receiving district, if school operating taxes are to be levied on behalf of a dissolved district that has been attached in whole or in part to the receiving district to satisfy debt obligations of the dissolved district under section 12 of the revised school code, MCL 380.12, school operating taxes do not include school operating taxes levied within the geographic area of the dissolved

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district.

(g) "Homestead", "qualified agricultural property", "qualified forest property", "supportive housing property", "industrial personal property", and "commercial personal property" mean those terms as defined in section 1211 of the revised school code, MCL 380.1211.

(h) "Membership" means the definition of that term under section 6 as in effect for the particular fiscal year for which a particular calculation is made.

(i) "Nonexempt property" means property that is not a principal residence, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, or commercial personal property.

(j) "Qualifying public school academy" means a public school academy that was in operation in the 1994-95 school year and is in operation in the current state fiscal year.

(k) "Receiving district" means a district to which all or part of the territory of a dissolved district is attached under section 12 of the revised school code, MCL 380.12.

(*l*) "School operating taxes" means local ad valorem property taxes levied under section 1211 of the revised school code, MCL 380.1211, and retained for school operating purposes as defined in section 20.

(m) "Tax increment financing acts" means 1975 PA 197, MCL 125.1651 to 125.1681, the tax increment finance authority act, 1980 PA 450, MCL 125.1801 to 125.1830, the local development financing act, 1986 PA 281, MCL 125.2151 to 125.2174, the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2672, or the corridor improvement authority act, 2005 PA 280, MCL 125.2871 to 125.2899.

(n) "Taxable value per membership pupil" means each of the following divided by the district's membership:

(*i*) For the number of mills by which the exemption from the levy of school operating taxes on a homestead, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, and commercial personal property may be reduced as provided in section 1211 of the revised school code, MCL 380.1211, the taxable value of homestead, qualified agricultural property, qualified forest property, supportive housing property, industrial personal property, and commercial personal property for the calendar year ending in the current state fiscal year. For a receiving district, if school operating taxes are to be levied on behalf of a dissolved district that has been attached in whole or in part to the receiving district to satisfy debt obligations of the dissolved district under section 12 of the revised school code, MCL 380.12, mills do not include mills within the geographic area of the dissolved district.

(*ii*) For the number of mills of school operating taxes that may be levied on all property as provided in section 1211(2) of the revised school code, MCL 380.1211, the taxable value of all property for the calendar year ending in the current state fiscal year. For a receiving district, if school operating taxes are to be levied on behalf of a dissolved district that has been attached in whole or in part to the receiving district to satisfy debt obligations of the dissolved district under section 12 of the revised school code, MCL 380.12, school operating taxes do not include school operating taxes levied within the geographic area of the dissolved district.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013;—Am. 2013, Act 97, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

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"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

388.1622b Allocations for 2012-2013 and 2013-2014; discretionary nonmandated payments; duties of district; purchase and support of payroll, human resources, and software; payments for litigation costs; allegation of unfunded constitutional requirement; escrowed funds as work project; purpose; final determination; expedited review of claim by local claims review board; removal to court of appeals; payment provisions; "title XIX" defined.

Sec. 22b. (1) From the appropriation in section 11, there is allocated an amount not to exceed $3,215,000,000.00 for 2012-2013 and there is allocated an amount not to exceed $3,373,700,000.00 for 2013-2014 for discretionary nonmandated payments to districts under this section. Funds allocated under this section that are not expended in the state fiscal year for which they were allocated, as determined by the department, may be used to supplement the allocations under sections 22a and 51c in order to fully fund those calculated allocations for the same fiscal year.

(2) Subject to subsection (3) and section 296, the allocation to a district under this section shall be an amount equal to the sum of the amounts calculated under sections 20, 51a(2), 51a(3), and 51a(11), minus the sum of the allocations to the district under sections 22a and 51c.

(3) In order to receive an allocation under subsection (1), each district shall do all of the following:

(a) Comply with section 1280b of the revised school code, MCL 380.1280b.

(b) Comply with sections 1278a and 1278b of the revised school code, MCL 380.1278a and 380.1278b.

(c) Furnish data and other information required by state and federal law to the center and the department in the form and manner specified by the center or the department, as applicable.

(d) Comply with section 1230g of the revised school code, MCL 380.1230g.

(e) Comply with section 21f.

(4) Districts are encouraged to use funds allocated under this section for the purchase and support of

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payroll, human resources, and other business function software that is compatible with that of the intermediate district in which the district is located and with other districts located within that intermediate district.

(5) From the allocation in subsection (1), the department shall pay up to $1,000,000.00 in litigation costs incurred by this state related to commercial or industrial property tax appeals, including, but not limited to, appeals of classification, that impact revenues dedicated to the state school aid fund.

(6) From the allocation in subsection (1), the department shall pay up to $1,000,000.00 in litigation costs incurred by this state associated with lawsuits filed by 1 or more districts or intermediate districts against this state. If the allocation under this section is insufficient to fully fund all payments required under this section, the payments under this subsection shall be made in full before any proration of remaining payments under this section.

(7) It is the intent of the legislature that all constitutional obligations of this state have been fully funded under sections 22a, 31d, 51a, 51c, and 152a. If a claim is made by an entity receiving funds under this article that challenges the legislative determination of the adequacy of this funding or alleges that there exists an unfunded constitutional requirement, the state budget director may escrow or allocate from the discretionary funds for nonmandated payments under this section the amount as may be necessary to satisfy the claim before making any payments to districts under subsection (2). If funds are escrowed, the escrowed funds are a work project appropriation and the funds are carried forward into the following fiscal year. The purpose of the work project is to provide for any payments that may be awarded to districts as a result of litigation. The work project shall be completed upon resolution of the litigation.

(8) If the local claims review board or a court of competent jurisdiction makes a final determination that this state is in violation of section 29 of article IX of the state constitution of 1963 regarding state payments to districts, the state budget director shall use work project funds under subsection (7) or allocate from the discretionary funds for nonmandated payments under this section the amount as may be necessary to satisfy the amount owed to districts before making any payments to districts under subsection (2).

(9) If a claim is made in court that challenges the legislative determination of the adequacy of funding for this state's constitutional obligations or alleges that there exists an unfunded constitutional requirement, any interested party may seek an expedited review of the claim by the local claims review board. If the claim exceeds $10,000,000.00, this state may remove the action to the court of appeals, and the court of appeals shall have and shall exercise jurisdiction over the claim.

(10) If payments resulting from a final determination by the local claims review board or a court of competent jurisdiction that there has been a violation of section 29 of article IX of the state constitution of 1963 exceed the amount allocated for discretionary nonmandated payments under this section, the legislature shall provide for adequate funding for this state's constitutional obligations at its next legislative session.

(11) If a lawsuit challenging payments made to districts related to costs reimbursed by federal title XIX medicaid funds is filed against this state, then, for the purpose of addressing potential liability under such a lawsuit, the state budget director may place funds allocated under this section in escrow or allocate money from the funds otherwise allocated under this section, up to a maximum of 50% of the amount allocated in subsection (1). If funds are placed in escrow under this subsection, those funds are a work project appropriation and the funds are carried forward into the following fiscal year. The purpose of the work project is to provide for any payments that may be awarded to districts as a result of the litigation. The work project shall be completed upon resolution of the litigation. In addition, this state reserves the right to terminate future federal title XIX medicaid reimbursement payments to districts if the amount or allocation of reimbursed funds is challenged in the lawsuit. As used in this subsection, "title XIX" means title XIX of the social security act, 42 USC 1396 to 1396v.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

Compiler's note: In the first sentence of subsection (1), as amended by Act 121 of 2001, the phrase "and an amount not to exceed $2,845,000,000.00 for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503,

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Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1622c.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1622c.added Equity payments to districts having less than certain foundation allowance.

Sec. 22c. From the appropriation in section 11, there is allocated for 2013-2014 an amount not to exceed $36,000,000.00 to make equity payments to districts that have a foundation allowance or per pupil payment as calculated under section 20 for 2013-2014 of less than $7,076.00. The equity payment for a district shall be an amount per membership pupil equal to the lesser of $50.00 or the difference between $7,076.00 and the district's 2013-2014 foundation allowance or per pupil payment as calculated under section 20.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1622c, which pertained to equity payments to certain districts, was repealed by Act 137 of 2007, Imd. Eff. Nov. 8, 2007.

***** *388.1622d THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1622d.amended* *****

388.1622d Supplemental payments to rural districts.

Sec. 22d. (1) From the appropriation in section 11, an amount not to exceed $2,025,000.00 is allocated each fiscal year for 2011-2012 and for 2012-2013 for supplemental payments to rural districts under this section.

(2) From the allocation under subsection (1), there is allocated each fiscal year for 2011-2012 and for 2012-2013 an amount not to exceed $750,000.00 for payments under this subsection to districts that meet all

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of the following:

(a) Operates grades K to 12.

(b) Has fewer than 250 pupils in membership.

(c) Each school building operated by the district meets at least 1 of the following:

(*i*) Is located in the Upper Peninsula at least 30 miles from any other public school building.

(*ii*) Is located on an island that is not accessible by bridge.

(3) The amount of the additional funding to each eligible district under subsection (2) shall be determined under a spending plan developed as provided in this subsection and approved by the superintendent of public instruction. The spending plan shall be developed cooperatively by the intermediate superintendents of each intermediate district in which an eligible district is located. The intermediate superintendents shall review the financial situation of each eligible district, determine the minimum essential financial needs of each eligible district, and develop and agree on a spending plan that distributes the available funding under subsection (2) to the eligible districts based on those financial needs. The intermediate superintendents shall submit the spending plan to the superintendent of public instruction for approval. Upon approval by the superintendent of public instruction, the amounts specified for each eligible district under the spending plan are allocated under subsection (2) and shall be paid to the eligible districts in the same manner as payments under section 22b.

(4) Subject to subsection (6), from the allocation in subsection (1), there is allocated each fiscal year for 2011-2012 and for 2012-2013 an amount not to exceed $1,275,000.00 for payments under this subsection to districts that meet all of the following:

(a) The district has 5.0 or fewer pupils per square mile as determined by the department.

(b) The district has a total square mileage greater than 200.0 or is 1 of 2 districts that have consolidated transportation services and have a combined total square mileage greater than 200.0.

(5) The funds allocated under subsection (4) shall be allocated on an equal per pupil basis.

(6) A district receiving funds allocated under subsection (2) is not eligible for funding allocated under subsection (4).

History: Add. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1622d.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1622d.amended Supplemental payments to rural districts.

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Sec. 22d. (1) From the appropriation in section 11, an amount not to exceed $2,584,600.00 is allocated for 2013-2014 for supplemental payments to rural districts under this section.

(2) From the allocation under subsection (1), there is allocated for 2013-2014 an amount not to exceed $957,300.00 for payments under this subsection to districts that meet all of the following:

(a) Operates grades K to 12.

(b) Has fewer than 250 pupils in membership.

(c) Each school building operated by the district meets at least 1 of the following:

(*i*) Is located in the Upper Peninsula at least 30 miles from any other public school building.

(*ii*) Is located on an island that is not accessible by bridge.

(3) The amount of the additional funding to each eligible district under subsection (2) shall be determined under a spending plan developed as provided in this subsection and approved by the superintendent of public instruction. The spending plan shall be developed cooperatively by the intermediate superintendents of each intermediate district in which an eligible district is located. The intermediate superintendents shall review the financial situation of each eligible district, determine the minimum essential financial needs of each eligible district, and develop and agree on a spending plan that distributes the available funding under subsection (2) to the eligible districts based on those financial needs. The intermediate superintendents shall submit the spending plan to the superintendent of public instruction for approval. Upon approval by the superintendent of public instruction, the amounts specified for each eligible district under the spending plan are allocated under subsection (2) and shall be paid to the eligible districts in the same manner as payments under section 22b.

(4) Subject to subsection (6), from the allocation in subsection (1), there is allocated for 2013-2014 an amount not to exceed $1,627,300.00 for payments under this subsection to districts that meet all of the following:

(a) The district has 5.0 or fewer pupils per square mile as determined by the department.

(b) The district has a total square mileage greater than 200.0 or is 1 of 2 districts that have consolidated transportation services and have a combined total square mileage greater than 200.0.

(5) The funds allocated under subsection (4) shall be allocated on an equal per pupil basis.

(6) A district receiving funds allocated under subsection (2) is not eligible for funding allocated under subsection (4).

History: Add. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

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Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

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Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

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388.1622e Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to additional payments to eligible districts.

***** *388.1622f THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1622f.amended* *****

388.1622f Incentive payments to districts meeting best practices; definitions; dashboard or report card; submission of false information; allocation of unexpended amounts.

Sec. 22f. (1) From the appropriation in section 11, there is allocated for 2012-2013 an amount not to exceed $80,000,000.00 to provide incentive payments to districts that meet best practices under this section. Payments received under this section may be used for any purpose for which payments under sections 22a and 22b may be used.

(2) The amount of the incentive payment under this section is an amount equal to $52.00 per pupil. A district shall receive an incentive payment under this section if the district satisfies at least 7 of the following requirements not later than June 1, 2013:

(a) If a district provides medical, pharmacy, dental, vision, disability, long-term care, or any other type of benefit that would constitute a health care services benefit, to employees and their dependents, the district is the policyholder for each of its insurance policies that covers 1 or more of these benefits. A district that does not directly employ its staff is considered to have satisfied this requirement.

(b) The district has obtained competitive bids on the provision of pupil transportation, food service, custodial, or 1 or more other noninstructional services for 2012-2013.

(c) The district accepts applications for enrollment by nonresident applicants under section 105 or 105c. A public school academy is considered to have met this requirement.

(d) The district monitors individual pupil academic growth in each subject area at least twice during the school year using competency-based online assessments and reports those results to the pupil and his or her parent or guardian, or provides the department with a plan and is able to show progress toward developing the technology infrastructure necessary for the implementation of pupil academic growth assessments by 2014-2015.

(e) The district supports opportunities for pupils to receive postsecondary credit while attending secondary school, by doing at least 1 of the following, and makes all eligible pupils and their parents or guardians aware of these opportunities:

(*i*) Supports attendance of district pupils under the postsecondary enrollment options act, MCL 388.511 to 388.524, or under the career and technical preparation act, MCL 388.1901 to 388.1913, consistent with provisions under section 21b.

(*ii*) Offers college-level equivalent courses, as defined in section 1471 of the revised school code, MCL 380.1471.

(*iii*) Participates in a middle college. For the purposes of this subparagraph, "middle college" means a series of courses and other requirements and conditions that allow a pupil to graduate with a high school diploma and a certificate or degree from a community college or state public university.

(*iv*) Provides other opportunities to pupils that allow those pupils to graduate with a high school diploma and also complete coursework that a postsecondary institution normally applies toward satisfaction of degree requirements.

(*v*) If a district does not offer any high school grades, the district informs all pupils and parents of the opportunities that are available for postsecondary options during high school.

(f) The district offers online instructional programs or blended learning opportunities to all eligible pupils. In order to satisfy this requirement, districts must make all eligible pupils and their parents or guardians aware of these opportunities. For the purposes of this subdivision:

(*i*) "Blended learning" means a hybrid instructional delivery model where pupils are provided face-to-face instruction, in part at a supervised school facility away from home and partially through computer-based and internet-connected learning environments with some degree of pupil control over time, location, and pace of instruction.

(*ii*) "Online instructional program" means a course of study that generates a credit or a grade, provided in an interactive computer-based and internet-connected learning environment, in which pupils are separated from their teachers by time or location, or both, and in which a Michigan certificated teacher is responsible for providing direct instruction, diagnosing learning needs, assessing pupil learning, prescribing intervention strategies, reporting outcomes, and evaluating the effects of instruction and support strategies.

(g) The district provides to parents and community members a dashboard or report card demonstrating the

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district's efforts to manage its finances responsibly. The dashboard or report card shall include at least all of the following for the 3 most recent school years for which the data are available:

(*i*) Graduation and dropout rates.

(*ii*) Average class size in grades kindergarten to 3.

(*iii*) College readiness as measured by Michigan merit examination test scores.

(*iv*) Elementary and middle school MEAP scores.

(*v*) Teacher, principal, and superintendent salary information including at least minimum, average, and maximum pay levels.

(*vi*) General fund balance.

(*vii*) The total number of days of instruction provided.

(h) The district provides physical education consistent with the state board's policy on quality physical education adopted September 25, 2003, or provides health education consistent with the state board's policy on comprehensive school health education adopted June 8, 2004.

(3) If the department determines that a district has intentionally submitted false information in order to qualify for an incentive payment under this section, the district forfeits an amount equal to the amount it received under this section from its total state school aid for 2013-2014.

(4) If the department determines that funds allocated under this section will remain unexpended after the initial allocation of $52.00 per pupil to eligible districts under subsection (2), the remaining unexpended amount is allocated on an equal per pupil basis to districts that meet the requirements of subsection (2) and that have a foundation allowance, as calculated under section 20, in an amount that is less than the basic foundation allowance under that section.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1622f.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1622f.amended Incentive payments to districts meeting best practices; requirements; definitions; submission of false information; allocation of unexpended amounts.

Sec. 22f. (1) From the appropriation in section 11, there is allocated for 2013-2014 an amount not to exceed $80,000,000.00 to provide incentive payments to districts that meet best practices under this section. Payments received under this section may be used for any purpose for which payments under sections 22a and 22b may be used.

(2) The amount of the incentive payment under this section is an amount equal to $52.00 per pupil. A district shall receive an incentive payment under this section if the district satisfies at least 7 of the following requirements not later than June 1, 2014:

(a) If a district provides medical, pharmacy, dental, vision, disability, long-term care, or any other type of benefit that would constitute a health care services benefit, to employees and their dependents, the district is the policyholder for each of its insurance policies that covers 1 or more of these benefits. A district that does not directly employ its staff or a district with a voluntary employee beneficiary association that pays no more than the maximum per employee contribution amount and that contributes no more than the maximum employer contribution percentage of total annual costs for the medical benefit plans as described in sections 3 and 4 of the publicly funded health insurance contribution act, 2011 PA 152, MCL 15.563 and 15.564, is considered to have satisfied this requirement.

(b) The district has obtained competitive bids on the provision of pupil transportation, food service, custodial, or 1 or more other noninstructional services for 2013-2014. In comparing competitive bids to the current costs of providing 1 or more of these services, a district shall exclude the unfunded accrued liability costs for retirement and other benefits from the district's current costs.

(c) The district accepts applications for enrollment by nonresident applicants under section 105 or 105c. A public school academy is considered to have met this requirement.

(d) The district monitors individual pupil academic growth in each subject area at least twice during the school year using competency-based online assessments and reports those results to the pupil and his or her parent or guardian, or provides the department with a plan and is able to show progress toward developing the technology infrastructure necessary for the implementation of pupil academic growth assessments by 2014-2015.

(e) The district supports opportunities for pupils to receive postsecondary credit while attending secondary school, by doing at least 1 of the following, and makes all eligible pupils and their parents or guardians aware of these opportunities:

(*i*) Supports attendance of district pupils under the postsecondary enrollment options act, MCL 388.511 to 388.524, or under the career and technical preparation act, MCL 388.1901 to 388.1913, consistent with

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provisions under section 21b.

(*ii*) Offers college-level equivalent courses, as defined in section 1471 of the revised school code, MCL 380.1471.

(*iii*) Participates in a middle college. For the purposes of this subparagraph, "middle college" means a series of courses and other requirements and conditions that allow a pupil to graduate with a high school diploma and a certificate or degree from a community college or state public university.

(*iv*) Provides other opportunities to pupils that allow those pupils to graduate with a high school diploma and also complete coursework that a postsecondary institution normally applies toward satisfaction of degree requirements.

(*v*) If a district does not offer any high school grades, the district informs all pupils and parents of the opportunities that are available for postsecondary options during high school.

(f) The district offers online courses or blended learning opportunities to all eligible pupils. In order to satisfy this requirement, a district must make all eligible pupils and their parents or guardians aware of these opportunities and must publish an online course syllabus as described in section 21f for each online course that the district offers. For the purposes of this subdivision:

(*i*) "Blended learning" means a hybrid instructional delivery model where pupils are provided content, instruction, and assessment in part at a supervised educational facility away from home where the pupil and a teacher with a valid Michigan teaching certificate are in the same physical location and in part through internet-connected learning environments with some degree of pupil control over time, location, and pace of instruction.

(*ii*) "Online course" means a course of study that is capable of generating a credit or a grade, that is provided in an interactive internet-connected learning environment, in which pupils are separated from their teachers by time or location, or both, and in which a teacher with a valid Michigan teaching certificate is responsible for determining appropriate instructional methods for each pupil, diagnosing learning needs, assessing pupil learning, prescribing intervention strategies, reporting outcomes, and evaluating the effects of instruction and support strategies.

(g) The district provides to parents and community members a dashboard or report card demonstrating the district's efforts to manage its finances responsibly. The dashboard or report card shall include revenue and expenditure projections for the district for fiscal year 2013-2014 and fiscal year 2014-2015, a listing of all debt service obligations, detailed by project, including anticipated fiscal year 2013-2014 payment for each project, a listing of total outstanding debt, and at least all of the following for the 3 most recent school years for which the data are available:

(*i*) Graduation and dropout rates.

(*ii*) Average class size in grades kindergarten to 3.

(*iii*) College readiness as measured by Michigan merit examination test scores.

(*iv*) Elementary and middle school MEAP scores.

(*v*) Teacher, principal, and superintendent salary information including at least minimum, average, and maximum pay levels.

(*vi*) General fund balance.

(*vii*) The total number of days of instruction provided.

(h) The district provides physical education or provides health education.

(3) If the department determines that a district has intentionally submitted false information in order to qualify for an incentive payment under this section, the district forfeits an amount equal to the amount it received under this section from its total state school aid for 2014-2015.

(4) If the department determines that funds allocated under this section will remain unexpended after the initial allocation of $52.00 per pupil to eligible districts under subsection (2), the remaining unexpended amount is allocated on an equal per pupil basis to districts that meet the requirements of subsection (2) and that have a foundation allowance, as calculated under section 20, in an amount that is less than the basic foundation allowance under that section.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1622g THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1622g.amended* *****

388.1622g Competitive assistance grants to districts and intermediate districts.

Sec. 22g. (1) From the funds appropriated in section 11, there is allocated for 2012-2013 only an amount not to exceed $10,000,000.00 for competitive assistance grants to districts and intermediate districts. Money allocated in this section represents a portion of the year-end state school aid fund balance for 2011-2012.

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(2) Funds received under this section may be used for reimbursement of transition costs associated with the consolidation of operations or services between 2 or more districts, intermediate districts, or other local units of government or the consolidation of districts or intermediate districts. Grant funding shall be available for consolidations that occur on or after June 1, 2012. The department shall develop an application process and method of grant distribution. However, a district or intermediate district is not eligible to receive funding under this section if the district or intermediate district receives a grant from the competitive grant assistance program in the department of treasury appropriations for 2012-2013 under section 951 of article VIII of Enrolled House Bill No. 5365 of the 96th Legislature.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1622g.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1622g.amended Competitive assistance grants to districts and intermediate districts.

Sec. 22g. (1) From the funds appropriated in section 11, there is allocated for 2013-2014 only an amount not to exceed $5,000,000.00 for competitive assistance grants to districts and intermediate districts.

(2) Funds received under this section may be used for reimbursement of transition costs associated with the consolidation of districts or intermediate districts. Grant funding shall be available for consolidations that occur on or after June 1, 2013. The department shall develop an application process and method of grant distribution.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1622h THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1622h Distressed district student transition grants.

Sec. 22h. (1) From the state school aid fund money appropriated in section 11, there is allocated for 2011-2012 only an amount not to exceed $4,000,000.00 for distressed district student transition grants under this section. The department shall pay these grants to districts that qualify under subsection (2) or a district or intermediate district that qualifies under subsection (3). The amount of a distressed district student transition grant is an amount equal to $4,000.00 per qualifying pupil, adjusted by the pupil's full-time equated status as affected by the membership definition under section 6(4).

(2) A district qualifies for a distressed district student transition grant under this subsection if the district enrolls 1 or more qualifying pupils in the district. All of the following apply to a grant to a district that qualifies under this subsection:

(a) In order to be eligible for a grant, the district shall allow enrollment of qualifying pupils in the district beginning by not later than March 5, 2012.

(b) The total amount of the district's grant is the per pupil amount described in subsection (1) multiplied by the number of full-time equated qualifying pupils who are actually enrolled and in regular daily attendance in the district in grades K to 12 on March 22, 2012, as reported to the center for educational performance and information by not later than May 2, 2012. All pupil counts used in this subsection are as determined by the department and calculated by adding the number of pupils registered for attendance as defined by rules promulgated by the superintendent, and as corrected by a subsequent department audit.

(c) The district is not required to have the approval of the distressed district to enroll a qualifying pupil and receive a grant for the pupil under this subsection.

(d) The district offering to enroll qualifying pupils under this subsection may limit the number of qualifying pupils it accepts in a grade, school, or program, at its discretion, and may use that limit as the reason for refusal to enroll a qualifying pupil.

(e) A qualifying pupil shall not be granted or refused enrollment based on intellectual, academic, artistic, or other ability, talent, or accomplishment, or lack thereof, or based on a mental or physical disability, except that a district may refuse to admit a qualifying pupil if the applicant does not meet the same criteria, other than residence, that an applicant who is a resident of the district must meet to be accepted for enrollment in a grade or a specialized, magnet, or intradistrict choice school or program to which the applicant applies.

(f) A qualifying pupil shall not be granted or refused enrollment based on age, except that a district may refuse to admit a qualifying pupil applying for a program that is not appropriate for the age of the applicant.

(g) A qualifying pupil shall not be granted or refused enrollment based upon religion, race, color, national origin, sex, height, weight, marital status, or athletic ability, or, generally, in violation of any state or federal law prohibiting discrimination.

(h) A district may refuse to enroll a qualifying pupil if any of the following are met:

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(*i*) The qualifying pupil is, or has been within the preceding 2 years, suspended from another school.

(*ii*) The qualifying pupil, at any time before enrolling under this section, has been expelled from another school.

(*iii*) The qualifying pupil, at any time before enrolling under this section, has been convicted of a felony.

(3) A district or intermediate district qualifies for a distressed district student transition grant under this subsection if the district or intermediate district is a party to a memorandum of agreement with a distressed district that has an emergency manager appointed for the distressed district under the local government and school district fiscal accountability act, 2011 PA 4, MCL 141.1501 to 141.1531, and the memorandum of agreement makes the other district or intermediate district the managing district for the distressed district and meets the other requirements under this subsection. All of the following apply to a grant under this subsection:

(a) The memorandum of agreement must meet all of the following requirements:

(*i*) Transfers the functions of managing the distressed district to the managing district and specifies the powers, duties, rights, obligations, functions, and responsibilities that are transferred to the managing district and the services to be provided by the managing district.

(*ii*) Ensures payment for the personnel of the distressed district as necessary for the education of the pupils who are counted in the distressed district under subdivision (b) for the remainder of the 2011-2012 school year.

(*iii*) Both the identity of the managing district and the content of the memorandum of agreement are approved by the state treasurer.

(*iv*) If the memorandum of agreement makes an intermediate district the managing district for the distressed district, the distressed district is located within that intermediate district.

(b) The total amount of the managing district's grant under this subsection is the per pupil amount described in subsection (1) multiplied by the number of full-time equated qualifying pupils who remain enrolled in the distressed district and who are actually enrolled and in regular daily attendance in the distressed district in grades K to 12 on March 22, 2012, as reported by the managing district to the center for educational performance and information by not later than May 2, 2012. All pupil counts used in this subsection are as determined by the department and calculated by adding the number of pupils registered for attendance as defined by rules promulgated by the superintendent, and as corrected by a subsequent department audit.

(4) Notwithstanding section 17b, grant payments under this section shall be paid on a schedule and in a manner determined by the department.

(5) As used in this section:

(a) "Distressed district" means a district that meets all of the following:

(*i*) Is located in a county with a population in excess of 800,000 as of the most recent decennial census.

(*ii*) Has received a deferred adjustment under section 15(2).

(*iii*) Levies a sinking fund tax under section 1212 of the revised school code, MCL 380.1212, of more than 4.5 mills.

(b) "Qualifying pupil" means a pupil who was counted in membership in a distressed district on the 2012 supplemental count day.

History: Add. 2012, Act 29, Imd. Eff. Feb. 24, 2012.

***** *388.1622i THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1622i.amended* *****

388.1622i Technology infrastructure grants to districts or intermediate districts.

Sec. 22i. (1) From the funds appropriated in section 11, there is allocated for 2012-2013 an amount not to exceed $50,000,000.00 for technology infrastructure grants to districts or to intermediate districts on behalf of their constituent districts. Funds received under this section shall be used for access to a computer-adaptive test or for the development or improvement of a district's technology infrastructure, including, but not limited to, hardware and software, in preparation for the planned implementation in 2014-2015 of online growth assessments.

(2) The department shall develop a competitive application process and method of grant distribution. The department may consult with the department of technology, management, and budget during the grant process and grant distribution. Grants to districts shall not exceed $2,000,000.00 per district. A grant to an intermediate district on behalf of its constituent districts shall not exceed $2,000,000.00 per constituent district. To receive a grant under this section, an intermediate district shall demonstrate that a grant awarded to the intermediate district on behalf of its constituent districts would provide savings compared to providing

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grants to individual districts.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1622i.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1622i.amended Technology infrastructure grant program to districts or intermediate districts.

Sec. 22i. (1) From the state school aid fund money appropriated in section 11, there is allocated for 2013-2014 an amount not to exceed $45,000,000.00 for the technology infrastructure grant program for districts or intermediate districts on behalf of their constituent districts. Funds received under this subsection shall be used for the development or improvement of a district's technology infrastructure, the shared services consolidation of technology and data, and hardware in preparation for the planned implementation in 2014-2015 of online growth assessments.

(2) The department shall develop a competitive application process and method of grant distribution to eligible districts and intermediate districts that demonstrate need for grants under subsection (1). The department may consult with the department of technology, management, and budget during the grant process and grant distribution. Grants to districts shall not exceed $2,000,000.00 per district. A grant to an intermediate district on behalf of its constituent districts shall not exceed $2,000,000.00 per constituent district. To receive a grant under subsection (1), an intermediate district shall demonstrate that a grant awarded to the intermediate district on behalf of its constituent districts would provide savings compared to providing grants to individual districts.

(3) From the general fund money appropriated in section 11, there is allocated an amount not to exceed $5,000,000.00 for 2013-2014 to be awarded through a competitive bid process to a single provider of whole-school technology as described in this subsection. The department shall issue a single request for proposal with application rules written and administered by the department, and with a focus on economic and geographic diversity. To be eligible to receive the grant under this section, a provider shall meet all of the following:

(a) Agrees to submit evaluation criteria in a form and manner determined by the department.

(b) Provides at least all of the following:

(*i*) One-to-one mobile devices.

(*ii*) Laptop or desktop computers for each classroom.

(*iii*) On- and off-campus filtering.

(*iv*) Wireless networks and peripherals.

(*v*) Wireless audio equipment.

(*vi*) Operating software.

(*vii*) Instructional software.

(*viii*) Repairs and replacements.

(*ix*) Professional development.

(*x*) Ongoing support.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1622j THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1622j.amended* *****

388.1622j Incentive payments for student performance.

Sec. 22j. (1) From the appropriation in section 11, there is allocated for 2012-2013 an amount not to exceed $30,000,000.00 to provide separate incentive payments to districts that meet student academic performance funding goals under subsections (2) to (5). Payments received under this section may be used for any purpose for which payments under sections 22a and 22b may be used.

(2) The maximum amount of the incentive payment for student academic performance is an amount equal to $100.00 per pupil. Payments calculated and awarded to qualifying districts under subsections (3) to (5) shall be calculated and awarded separately, and a district may receive a payment under any or all of subsections (3) to (5).

(3) An amount not to exceed 30% of the maximum per pupil amount allocated under subsection (2) shall be used to make performance incentive payments to qualifying districts under this subsection based on pupil performance on state assessments in mathematics in grades 3 to 8. The amount of a payment under this subsection is an amount equal to $30.00 per pupil for all pupils in membership in a qualifying district. The department shall determine the qualifying districts under this subsection as follows:

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(a) Using a model determined by the department that incorporates the most recent cut scores adopted for the Michigan educational assessment program for each pupil in grades 3 to 8 in the 2010-2011 school year, the department shall calculate a point score using a metric that assigns points to each of those pupils as follows:

(*i*) For each pupil who began the school year not performing proficiently in mathematics and who declines in proficiency, as determined by the department, over the school year, 0 points.

(*ii*) For each pupil who began the school year performing proficiently in mathematics and declines in proficiency, as determined by the department, over the school year, 0 points.

(*iii*) For each pupil who began the school year not performing proficiently in mathematics and who maintains his or her level of proficiency, as determined by the department, over the school year, 1 point.

(*iv*) For each pupil who began the school year performing proficiently in mathematics and who maintains his or her level of proficiency, as determined by the department, over the school year, 2 points.

(*v*) For each pupil who began the school year not performing proficiently in mathematics and who improves in proficiency, as determined by the department, over the school year, 3 points.

(*vi*) For each pupil who began the school year performing proficiently in mathematics and who improves in proficiency, as determined by the department, over the school year, 2 points.

(b) The department shall then calculate a district average for this metric for the 2010-2011 school year by totaling the number of points for all pupils in grades 3 to 8 under subdivision (a) and dividing that total by the number of those pupils.

(c) A district is a qualifying district for the payment under this subsection if the district average for the 2010-2011 school year under subdivision (b) is at least equal to a factor of 1.5, and the district tested at least 95% of its pupils in mathematics, and the district had at least 30 full academic year pupils in grades 3 to 8 with a performance level change designation in mathematics.

(4) An amount not to exceed 30% of the maximum per pupil amount allocated under subsection (2) shall be used to make performance incentive payments to qualifying districts under this subsection based on pupil performance on state assessments in reading in grades 3 to 8. The amount of a payment under this subsection is an amount equal to $30.00 per pupil for all pupils in membership in the district. The department shall determine the qualifying districts under this subsection as follows:

(a) Using a model determined by the department that incorporates the most recent cut scores adopted for the Michigan educational assessment program for each pupil in grades 3 to 8 in the 2010-2011 school year, the department shall calculate a point score using a metric that assigns points to each of those pupils as follows:

(*i*) For each pupil who began the school year not performing proficiently in reading and who declines in proficiency, as determined by the department, over the school year, 0 points.

(*ii*) For each pupil who began the school year performing proficiently in reading and declines in proficiency, as determined by the department, over the school year, 0 points.

(*iii*) For each pupil who began the school year not performing proficiently in reading and who maintains proficiency, as determined by the department, over the school year, 1 point.

(*iv*) For each pupil who began the school year performing proficiently in reading and who maintains proficiency, as determined by the department, over the school year, 2 points.

(*v*) For each pupil who began the school year not performing proficiently in reading and who improves in proficiency, as determined by the department, over the school year, 3 points.

(*vi*) For each pupil who began the school year performing proficiently in reading and who improves in proficiency, as determined by the department, over the school year, 2 points.

(b) The department shall then calculate a district average for this metric for the 2010-2011 school year by totaling the number of points for all pupils in grades 3 to 8 under subdivision (a) and dividing that total by the number of those pupils.

(c) A district is a qualifying district for the payment under this subsection if the district average for the 2010-2011 school year under subdivision (b) is at least equal to a factor of 1.5, and the district tested at least 95% of its pupils in reading, and the district had at least 30 full academic year pupils in grades 3 to 8 reading with a performance level change designation in reading.

(5) An amount not to exceed 40% of the maximum per pupil amount allocated under subsection (2) shall be used to make performance incentive payments to qualifying districts under this subsection for high school improvement using a metric based on the positive trend over a 4-year period in the percentage of high school pupils in the district testing as proficient in all tested subject areas on the state assessments of high school pupils. The amount of a payment under this subsection is an amount equal to $40.00 per pupil for all pupils in membership in the district. The department shall determine the qualifying districts under this subsection as follows:

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(a) Calculate a linear regression of the percentage of high school pupils in the district testing as proficient in all tested subject areas on state assessments of high school pupils on school year over the 4-year period ending with the 2010-2011 school year as adjusted for changes in cut scores most recently adopted for the Michigan merit examination.

(b) Calculate a statewide average for all districts operating a high school of the linear regression of the percentage of high school pupils testing as proficient in all tested subject areas on state assessments of high school pupils on school year over the 4-year period ending with the 2010-2011 school year, as adjusted for changes in cut scores most recently adopted for the Michigan merit examination as the base year for all comparisons.

(c) A district is a qualifying district for the payment under this subsection if the district's linear regression over the 4-year period ending with the 2010-2011 school year under subdivision (a) is at least equal to the statewide average linear regression over the 4-year period ending with the base year under subdivision (b), and the district's linear regression over the 4-year period ending with the 2010-2011 school year under subdivision (a) is positive, and the district tested 95% of high school pupils in each tested subject on the Michigan merit examination, and the district had at least 20 full academic year pupils take all tested subjects on the Michigan merit examination over each of the most recent 4 years.

(6) If the allocation under subsection (1) is insufficient to fully fund payments as otherwise calculated under this section, the department shall prorate payments under this section on an equal percentage basis.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1622j.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1622j.amended Incentive payments for student academic performance.

Sec. 22j. (1) From the appropriation in section 11, there is allocated for 2013-2014 an amount not to exceed $46,400,000.00 to provide separate incentive payments to districts that meet student academic performance funding goals under subsections (2) to (5). Payments received under this section may be used for any purpose for which payments under sections 22a and 22b may be used.

(2) The maximum amount of the incentive payment for student academic performance is an amount equal to $100.00 per pupil. Payments calculated and awarded to qualifying districts under subsections (3) to (5) shall be calculated and awarded separately, and a district may receive a payment under any or all of subsections (3) to (5).

(3) An amount not to exceed 30% of the maximum per pupil amount allocated under subsection (2) shall be used to make performance incentive payments to qualifying districts under this subsection based on pupil performance on state assessments in mathematics in grades 3 to 8. The amount of a payment under this subsection is an amount equal to $30.00 per pupil for all pupils in membership in a qualifying district. The department shall determine the qualifying districts under this subsection as follows:

(a) Using a model determined by the department that incorporates the most recent cut scores adopted for the Michigan educational assessment program for each pupil in grades 3 to 8 in the 2011-2012 school year, the department shall calculate a point score using a metric that assigns points to each of those pupils as follows:

(*i*) For each pupil who began the school year not performing proficiently in mathematics and who declines in proficiency, as determined by the department, over the school year, 0 points.

(*ii*) For each pupil who began the school year performing proficiently in mathematics and declines in proficiency, as determined by the department, over the school year, 0 points.

(*iii*) For each pupil who began the school year not performing proficiently in mathematics and who maintains his or her level of proficiency, as determined by the department, over the school year, 1 point.

(*iv*) For each pupil who began the school year performing proficiently in mathematics and who maintains his or her level of proficiency, as determined by the department, over the school year, 2 points.

(*v*) For each pupil who began the school year not performing proficiently in mathematics and who improves in proficiency, as determined by the department, over the school year, 3 points.

(*vi*) For each pupil who began the school year performing proficiently in mathematics and who improves in proficiency, as determined by the department, over the school year, 2 points.

(b) The department shall then calculate a district average for this metric for the 2011-2012 school year by totaling the number of points for all pupils in grades 3 to 8 under subdivision (a) and dividing that total by the number of those pupils.

(c) A district is a qualifying district for the payment under this subsection if the district average for the 2011-2012 school year under subdivision (b) is at least equal to a factor of 1.5, and the district tested at least 95% of its pupils in mathematics, and the district had at least 30 full academic year pupils in grades 3 to 8

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with a performance level change designation in mathematics.

(4) An amount not to exceed 30% of the maximum per pupil amount allocated under subsection (2) shall be used to make performance incentive payments to qualifying districts under this subsection based on pupil performance on state assessments in reading in grades 3 to 8. The amount of a payment under this subsection is an amount equal to $30.00 per pupil for all pupils in membership in the district. The department shall determine the qualifying districts under this subsection as follows:

(a) Using a model determined by the department that incorporates the most recent cut scores adopted for the Michigan educational assessment program for each pupil in grades 3 to 8 in the 2011-2012 school year, the department shall calculate a point score using a metric that assigns points to each of those pupils as follows:

(*i*) For each pupil who began the school year not performing proficiently in reading and who declines in proficiency, as determined by the department, over the school year, 0 points.

(*ii*) For each pupil who began the school year performing proficiently in reading and declines in proficiency, as determined by the department, over the school year, 0 points.

(*iii*) For each pupil who began the school year not performing proficiently in reading and who maintains proficiency, as determined by the department, over the school year, 1 point.

(*iv*) For each pupil who began the school year performing proficiently in reading and who maintains proficiency, as determined by the department, over the school year, 2 points.

(*v*) For each pupil who began the school year not performing proficiently in reading and who improves in proficiency, as determined by the department, over the school year, 3 points.

(*vi*) For each pupil who began the school year performing proficiently in reading and who improves in proficiency, as determined by the department, over the school year, 2 points.

(b) The department shall then calculate a district average for this metric for the 2011-2012 school year by totaling the number of points for all pupils in grades 3 to 8 under subdivision (a) and dividing that total by the number of those pupils.

(c) A district is a qualifying district for the payment under this subsection if the district average for the 2011-2012 school year under subdivision (b) is at least equal to a factor of 1.5, and the district tested at least 95% of its pupils in reading, and the district had at least 30 full academic year pupils in grades 3 to 8 reading with a performance level change designation in reading.

(5) An amount not to exceed 40% of the maximum per pupil amount allocated under subsection (2) shall be used to make performance incentive payments to qualifying districts under this subsection for high school improvement using a metric based on the positive trend over a 4-year period in the percentage of high school pupils in the district testing as proficient in all tested subject areas on the state assessments of high school pupils. The amount of a payment under this subsection is an amount equal to $40.00 per pupil for all pupils in membership in the district. The department shall determine the qualifying districts under this subsection as follows:

(a) Calculate a linear regression of the percentage of high school pupils in the district testing as proficient in all tested subject areas on state assessments of high school pupils on school year over the 4-year period ending with the 2011-2012 school year as adjusted for changes in cut scores most recently adopted for the Michigan merit examination.

(b) Calculate a statewide average for all districts operating a high school of the linear regression of the percentage of high school pupils testing as proficient in all tested subject areas on state assessments of high school pupils on school year over the 4-year period ending with the 2011-2012 school year, as adjusted for changes in cut scores most recently adopted for the Michigan merit examination as the base year for all comparisons.

(c) A district is a qualifying district for the payment under this subsection if the district's linear regression over the 4-year period ending with the 2011-2012 school year under subdivision (a) is at least equal to the statewide average linear regression over the 4-year period ending with the base year under subdivision (b), and the district's linear regression over the 4-year period ending with the 2011-2012 school year under subdivision (a) is positive, and the district tested 95% of high school pupils in each tested subject on state assessments, and the district had at least 20 full academic year pupils take all tested subjects on state assessments of high school pupils over each of the most recent 4 years.

(6) If the allocation under subsection (1) is insufficient to fully fund payments as otherwise calculated under this section, the department shall prorate payments under this section on an equal percentage basis.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1622k.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

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388.1622k.added Allocation for competitive student-centric grants to eligible districts.

Sec. 22k. (1) From the appropriation in section 11, there is allocated for 2013-2014 an amount not to exceed $8,000,000.00 for competitive student-centric grants to eligible districts.

(2) In order to be eligible to receive grants, a district shall demonstrate to the satisfaction of the department that the district does all of the following:

(a) Provides a rigorous curriculum aligned to state, national, and international standards.

(b) Organizes instructional delivery in such a way that individual pupils advance to the next level of learning based on their individual mastery of each subject area.

(c) Allows for school site-based autonomy in decision making.

(d) Ensures that teachers have access to all of the following:

(*i*) Timely and meaningful pupil academic achievement data.

(*ii*) Best instructional practices.

(*iii*) Time to collaborate with others.

(*iv*) Mentors.

(*v*) Professional development tied to pupil needs as demonstrated by data.

(3) A district seeking a grant under this section shall submit an application to the department by October 1, 2013 in a form and manner prescribed by the department. The department shall award grants on a per pupil basis to eligible recipients no later than December 30, 2013.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

388.1623 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to instructional programs offered by public universities.

388.1623a Dropout recovery program.

Sec. 23a. (1) A dropout recovery program operated by a district qualifies for the special membership counting provisions of section 6(4)(ff) and the hours and day of pupil instruction exemption under section 101(12) if the dropout recovery program meets all of the following:

(a) Enrolls only eligible pupils.

(b) Provides an advocate. An advocate may serve in that role for more than 1 pupil but no more than 50 pupils. An advocate may be employed by the district or may be provided by an education management organization that is partnering with the district. Before an individual is assigned to be an advocate for a pupil in the dropout recovery program, the district shall comply with sections 1230 and 1230a of the revised school code, MCL 380.1230 and 380.1230a, with respect to that individual.

(c) Develops a written learning plan.

(d) Monitors the pupil's progress against the written learning plan.

(e) Requires each pupil to make satisfactory monthly progress, as defined by the district under subsection (2).

(f) Reports the pupil's progress results to the partner district at least monthly.

(g) The program may be operated on or off a district school campus, but may be operated using distance learning online only if the program provides a computer and internet access for each eligible pupil participating in the program.

(h) Is operated throughout the entire calendar year.

(i) If the district partners with an education management organization for the program, the education management organization has a dropout recovery program partnership relationship with at least 1 other district.

(2) A district operating a dropout recovery program under this section shall adopt a definition of satisfactory monthly progress that is consistent with the definition of that term under subsection (3).

(3) As used in this section:

(a) "Advocate" means an adult available to meet in person with assigned pupils, as needed, to conduct social interventions, to proctor final examinations, and to provide academic and social support to pupils enrolled in the district's dropout recovery program.

(b) "Education management organization" means a private provider that operates 1 or more other dropout recovery programs that meet the requirements of this section in partnership with 1 or more districts.

(c) "Eligible pupil" means a pupil who has been expelled from school under the mandatory expulsion provisions in section 1311 or 1311a of the revised school code, MCL 380.1311 and 380.1311a, a pupil who has been suspended or expelled from school under a local policy, a pupil who is referred by a court, a pupil who is pregnant or is a parent, a pupil who was previously a dropout, or a pupil who is determined by the

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district to be at risk of dropping out.

(d) "Satisfactory monthly progress" means an amount of progress that is measurable on a monthly basis and that, if continued for a full 12 months, would result in the same amount of academic credit being awarded to the pupil as would be awarded to a general education pupil completing a full school year. Satisfactory monthly progress may include a lesser required amount of progress for the first 2 months a pupil participates in the program.

(e) "Written learning plan" means a written plan developed in conjunction with the advocate that includes the plan start and end dates, courses to be taken, credit to be earned for each course, teacher of record for each course, and advocate name and contact information.

History: Add. 2012, Act 465, Imd. Eff. Dec. 28, 2012.

Compiler's note: Former MCL 388.1623a, which pertained to schools of choice, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

388.1623b, 388.1623c Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed sections pertained to grants for "tec-choices" programs and grants to public universities.

388.1623d Repealed. 1994, Act 360, Eff. June 30, 1995;—1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to alternative public school established and operated by intermediate school district.

388.1623e Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to prohibited funding to public school academies.

***** *388.1624 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1624.amended* *****

388.1624 Allocations for 2012-2013; payments for educating students assigned by court or department of human services; definitions; funding for department-approved on-grounds educational program; special education pupils funded under MCL 388.1653a.

Sec. 24. (1) From the appropriation in section 11, there is allocated for 2012-2013 an amount not to exceed $8,000,000.00 for payments to the educating district or intermediate district for educating pupils assigned by a court or the department of human services to reside in or to attend a juvenile detention facility or child caring institution licensed by the department of human services and approved by the department to provide an on-grounds education program. The amount of the payment under this section to a district or intermediate district shall be calculated as prescribed under subsection (2).

(2) The total amount allocated under this section shall be allocated by paying to the educating district or intermediate district an amount equal to the lesser of the district's or intermediate district's added cost or the department's approved per pupil allocation for the district or intermediate district. For the purposes of this subsection:

(a) "Added cost" means 100% of the added cost each fiscal year for educating all pupils assigned by a court or the department of human services to reside in or to attend a juvenile detention facility or child caring institution licensed by the department of human services or the department of licensing and regulatory affairs and approved by the department to provide an on-grounds education program. Added cost shall be computed by deducting all other revenue received under this act for pupils described in this section from total costs, as approved by the department, in whole or in part, for educating those pupils in the on-grounds education program or in a program approved by the department that is located on property adjacent to a juvenile detention facility or child caring institution. Costs reimbursed by federal funds are not included.

(b) "Department's approved per pupil allocation" for a district or intermediate district shall be determined by dividing the total amount allocated under this section for a fiscal year by the full-time equated membership total for all pupils approved by the department to be funded under this section for that fiscal year for the district or intermediate district.

(3) A district or intermediate district educating pupils described in this section at a residential child caring institution may operate, and receive funding under this section for, a department-approved on-grounds educational program for those pupils that is longer than 181 days, but not longer than 233 days, if the child caring institution was licensed as a child caring institution and offered in 1991-92 an on-grounds educational program that was longer than 181 days but not longer than 233 days and that was operated by a district or intermediate district.

(4) Special education pupils funded under section 53a shall not be funded under this section.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207,

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Eff. Oct. 1, 1990;—Am. 1991, Act 200, Imd. Eff. Jan. 2, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Subsection (3) of Sec. 24, as amended by Act 128 of 1987, was vetoed by the governor on July 24, 1987.

Subsection (3) of Sec. 24, as amended by Act 212 of 1986, reads as follows:

"(3) Special education pupils funded under section 53 shall not be counted under this section."

In his veto message relative to Enrolled House Bill 4572, which became Act 118 of 1991, the governor stated that "the tradition of not re-enacting annually the unchanged appropriation sections of the school aid act is constitutionally flawed. It assumes the invalid creation of a continuing appropriation. Therefore, the following sections of the school aid act and their associated allocations must be considered inoperative: 24, 55, 74, 75, 105a, 111, and 116. These sections will be treated as excluded from the current bill... ."

In subsection (2), as amended by Act 297 of 2000, the last sentence "In addition, a district or intermediate district that received funds under this subsection for 1998-99 for an on-grounds educational program that is longer than 181 days but not longer than 233 days shall continue to receive funds under this section for subsequent fiscal years for that program" was vetoed by the governor July 26, 2000.

In the first and second sentences of subsection (1), as amended by Act 121 of 2001, the phrases "and for 2002-2003" and "and $8,900,000.00 for 2002-2003" were vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

****** 388.1624.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013 ******

388.1624.amended Allocation for 2013-2014; payments for educating students assigned by court or department of human services; definitions; funding for department-approved on-grounds educational program; special education pupils funded under MCL 388.1653a.

Sec. 24. (1) From the appropriation in section 11, there is allocated for 2013-2014 an amount not to exceed $8,000,000.00 for payments to the educating district or intermediate district for educating pupils assigned by a court or the department of human services to reside in or to attend a juvenile detention facility or child caring institution licensed by the department of human services and approved by the department to provide an on-grounds education program. The amount of the payment under this section to a district or intermediate district shall be calculated as prescribed under subsection (2).

(2) The total amount allocated under this section shall be allocated by paying to the educating district or

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intermediate district an amount equal to the lesser of the district's or intermediate district's added cost or the department's approved per pupil allocation for the district or intermediate district. For the purposes of this subsection:

(a) "Added cost" means 100% of the added cost each fiscal year for educating all pupils assigned by a court or the department of human services to reside in or to attend a juvenile detention facility or child caring institution licensed by the department of human services or the department of licensing and regulatory affairs and approved by the department to provide an on-grounds education program. Added cost shall be computed by deducting all other revenue received under this article for pupils described in this section from total costs, as approved by the department, in whole or in part, for educating those pupils in the on-grounds education program or in a program approved by the department that is located on property adjacent to a juvenile detention facility or child caring institution. Costs reimbursed by federal funds are not included.

(b) "Department's approved per pupil allocation" for a district or intermediate district shall be determined by dividing the total amount allocated under this section for a fiscal year by the full-time equated membership total for all pupils approved by the department to be funded under this section for that fiscal year for the district or intermediate district.

(3) A district or intermediate district educating pupils described in this section at a residential child caring institution may operate, and receive funding under this section for, a department-approved on-grounds educational program for those pupils that is longer than 181 days, but not longer than 233 days, if the child caring institution was licensed as a child caring institution and offered in 1991-92 an on-grounds educational program that was longer than 181 days but not longer than 233 days and that was operated by a district or intermediate district.

(4) Special education pupils funded under section 53a shall not be funded under this section.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 200, Imd. Eff. Jan. 2, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Subsection (3) of Sec. 24, as amended by Act 128 of 1987, was vetoed by the governor on July 24, 1987.

Subsection (3) of Sec. 24, as amended by Act 212 of 1986, reads as follows:

"(3) Special education pupils funded under section 53 shall not be counted under this section."

In his veto message relative to Enrolled House Bill 4572, which became Act 118 of 1991, the governor stated that "the tradition of not re-enacting annually the unchanged appropriation sections of the school aid act is constitutionally flawed. It assumes the invalid creation of a continuing appropriation. Therefore, the following sections of the school aid act and their associated allocations must be considered inoperative: 24, 55, 74, 75, 105a, 111, and 116. These sections will be treated as excluded from the current bill... ."

In subsection (2), as amended by Act 297 of 2000, the last sentence "In addition, a district or intermediate district that received funds under this subsection for 1998-99 for an on-grounds educational program that is longer than 181 days but not longer than 233 days shall continue to receive funds under this section for subsequent fiscal years for that program" was vetoed by the governor July 26, 2000.

In the first and second sentences of subsection (1), as amended by Act 121 of 2001, the phrases "and for 2002-2003" and "and $8,900,000.00 for 2002-2003" were vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

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(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1624a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1624a.amended* *****

388.1624a Allocations for 2012-2013; payments to intermediate districts for pupils placed in juvenile justice service facilities.

Sec. 24a. From the appropriation in section 11, there is allocated an amount not to exceed $2,135,800.00 for 2012-2013 for payments to intermediate districts for pupils who are placed in juvenile justice service facilities operated by the department of human services. Each intermediate district shall receive an amount equal to the state share of those costs that are clearly and directly attributable to the educational programs for pupils placed in facilities described in this section that are located within the intermediate district's boundaries. The intermediate districts receiving payments under this section shall cooperate with the department of human services to ensure that all funding allocated under this section is utilized by the intermediate district and department of human services for educational programs for pupils described in this section. Pupils described in this section are not eligible to be funded under section 24. However, a program responsibility or other fiscal responsibility associated with these pupils shall not be transferred from the department of human services to a district or intermediate district unless the district or intermediate district consents to the transfer.

History: Add. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008 ;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1624a, which pertained to counting pupils residing in nonoperating districts attached to operating districts, was repealed by Act 130 of 1995, Eff. Oct. 1, 1995.

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1624a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1624a.amended Allocations for 2013-2014; payments to intermediate districts for pupils placed in juvenile justice service facilities.

Sec. 24a. From the appropriation in section 11, there is allocated an amount not to exceed $2,167,500.00 for 2013-2014 for payments to intermediate districts for pupils who are placed in juvenile justice service facilities operated by the department of human services. Each intermediate district shall receive an amount

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equal to the state share of those costs that are clearly and directly attributable to the educational programs for pupils placed in facilities described in this section that are located within the intermediate district's boundaries. The intermediate districts receiving payments under this section shall cooperate with the department of human services to ensure that all funding allocated under this section is utilized by the intermediate district and department of human services for educational programs for pupils described in this section. Pupils described in this section are not eligible to be funded under section 24. However, a program responsibility or other fiscal responsibility associated with these pupils shall not be transferred from the department of human services to a district or intermediate district unless the district or intermediate district consents to the transfer.

History: Add. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008 ;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1624a, which pertained to counting pupils residing in nonoperating districts attached to operating districts, was repealed by Act 130 of 1995, Eff. Oct. 1, 1995.

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1624b Parents or legal guardian residing in different districts; enrollment of child.

Sec. 24b. For the purposes of this act, without regard to whether a parent or legal guardian has custody of the child, if a child's parents, or a child's parent or parents and the child's legal guardian, reside in different districts and if the child meets the applicable age requirements, the child may enroll in a district in which either of the child's parents resides, or in which the child's legal guardian resides. When a child described in this section enrolls in a district under this section, that district is the child's district of residence for the purposes of this act.

History: Add. 1996, Act 372, Eff. Sept. 1, 1996.

***** *388.1624c THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1624c.amended* *****

388.1624c Allocations for 2012-2013; payments to districts for pupils enrolled in youth challenge program.

Sec. 24c. From the appropriation in section 11, there is allocated an amount not to exceed $1,500,000.00 for 2012-2013 for payments to districts for pupils who are enrolled in a nationally administered community-based education and youth mentoring program, known as the youth challenge program, that is located within the district and is administered by the department of military and veterans affairs. Both of the following apply to a district receiving payments under this section:

(a) The district shall contract with the department of military and veterans affairs to ensure that all funding allocated under this section is utilized by the district and the department of military and veterans affairs for the youth challenge program.

(b) The district may retain for its administrative expenses an amount not to exceed 3% of the amount of the payment the district receives under this section.

History: Add. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008 ;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

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"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

***** *388.1624c.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1624c.amended Allocations for 2013-2014; payments to districts for pupils enrolled in youth challenge program.

Sec. 24c. From the appropriation in section 11, there is allocated an amount not to exceed $1,500,000.00 for 2013-2014 for payments to districts for pupils who are enrolled in a nationally administered community-based education and youth mentoring program, known as the youth challenge program, that is located within the district and is administered by the department of military and veterans affairs. Both of the following apply to a district receiving payments under this section:

(a) The district shall contract with the department of military and veterans affairs to ensure that all funding allocated under this section is utilized by the district and the department of military and veterans affairs for the youth challenge program.

(b) The district may retain for its administrative expenses an amount not to exceed 3% of the amount of the payment the district receives under this section.

History: Add. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

***** *388.1625 THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

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388.1625 Enrollment of pupil in district or intermediate district after pupil membership count day; report of information to department; duties of department; changes in calculation of state school aid under subsection (2); notice; information to be provided to department; "educating district or intermediate district" defined.

Sec. 25. (1) Unless another method of pupil accounting is enacted, this section applies beginning in 2013-2014.

(2) If a pupil enrolls in a district or intermediate district after the pupil membership count day and, due to the pupil's enrollment and attendance status as of the pupil membership count day, the pupil was not counted in membership in the educating district or intermediate district, the educating district or intermediate district shall report the enrollment and attendance information to the department. If the pupil transfers from another district or intermediate district, the educating district or intermediate district also shall report the enrollment and attendance information to that other district or intermediate district. Upon receipt of enrollment information under this subsection indicating that a pupil has enrolled and is in attendance in an educating district or intermediate district as described in this subsection, the department shall do both of the following:

(a) Adjust the membership calculation for each district or intermediate district in which the pupil was previously counted in membership or that previously received an adjustment in its membership calculation under this section due to the pupil's enrollment and attendance, if any, so that the district's or intermediate district's membership is prorated to allow the district or intermediate district to receive for each school day in which the pupil was enrolled and in attendance in the district an amount equal to 1/180 of the foundation allowance or per pupil payment as calculated under section 20 for the district or intermediate district. The foundation allowance or per pupil payment shall be adjusted by the pupil's full-time equated status as affected by the membership definition under section 6(4).

(b) Include in the membership calculation for the educating district or intermediate district for each school day in which the pupil is enrolled and is in attendance in the educating district or intermediate district, not to exceed a number of school days equal to the difference between 180 and the number of school days in which the pupil was reported under this section as previously enrolled in 1 or more other districts or intermediate districts, an amount equal to 1/180 of the foundation allowance or per pupil payment as calculated under section 20 for the educating district or intermediate district. The foundation allowance or per pupil payment shall be adjusted by the pupil's full-time equated status as affected by the membership definition under section 6(4).

(3) The changes in calculation of state school aid required under subsection (2) shall take effect as of the date that the pupil becomes enrolled and in attendance in the educating district or intermediate district, and the department shall base all subsequent payments under this act for the fiscal year to the affected districts or intermediate districts on this recalculation of state school aid.

(4) If a pupil enrolls in an educating district or intermediate district as described in subsection (2), if adjustments are made in calculations pursuant to subsection (1) due to that enrollment, and if the pupil subsequently ceases to be enrolled and in attendance in the educating district or intermediate district, the educating district or intermediate district that received an adjustment in its membership calculation under subsection (2) shall notify the department of the last date of the pupil's enrollment and attendance in the educating district or intermediate district and the number of days the pupil was enrolled in the educating district or intermediate district.

(5) If a pupil enrolls in an educating district or intermediate district as described in subsection (2), the district or intermediate district in which the pupil is counted in membership or another educating district or intermediate district that received an adjustment in its membership calculation under subsection (2), if any, and the educating district or intermediate district shall provide to the department all information the department requires to comply with this section.

(6) As used in this section, "educating district or intermediate district" means the district or intermediate district in which a pupil enrolls after the pupil membership count day or after an adjustment was made in another district's or intermediate district's membership calculation under this section due to the pupil's enrollment and attendance.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2011, Act 322, Imd. Eff. Dec. 27, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2012, Act 465, Imd. Eff. Dec. 28, 2012.

Compiler's note: Former MCL 388.1625, which pertained to allocations to districts with nonschool operating property taxes, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory

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act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

388.1625a Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to payment of amounts to educating districts.

388.1625b Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to applicability of section to educating district not first class.

388.1625c Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to educating district of first class.

***** *388.1625d THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1625d Alternative education program; strict discipline academy.

Sec. 25d. (1) This section applies for 2012-2013 only.

(2) If a pupil is enrolled in an alternative education program operated by an intermediate district or district for the purpose of educating pupils who have been expelled from school or referred from the court, and if the pupil is counted in membership in another intermediate district or district, the intermediate district or district operating the alternative education program shall report the enrollment information to the department and to the district in which the pupil is counted in membership, and the intermediate district or district in which the pupil is counted in membership shall pay to the intermediate district or district operating the alternative education program an amount equal to the amount of the foundation allowance or per-pupil payment as calculated under section 20 for the intermediate district or district in which the pupil is counted in membership, prorated according to the number of days of the school year ending in the fiscal year the pupil is educated in the alternative education program compared to the number of days of the school year ending in the fiscal year the pupil was actually enrolled in the intermediate district or district in which the pupil is counted in membership. The foundation allowance or per-pupil payment shall be adjusted by the pupil's full-time equated status as affected by the membership definition under section 6(4). If an intermediate district or district does not make the payment required under this section within 30 days after receipt of the report, the department shall calculate the amount owed, shall deduct that amount from the remaining state school aid payments to the intermediate district or district for that fiscal year under this act, and shall pay that amount to the intermediate district or district operating the alternative education program. The intermediate district or district in which the pupil is counted in membership and the intermediate district or district operating the alternative education program shall provide to the department all information the department requires to enforce this section.

(3) If a pupil is enrolled in a strict discipline academy for pupils who have been expelled or suspended from school or otherwise placed in a strict discipline academy as described in section 1311g of the revised school code, MCL 380.1311g, and if the pupil is counted in membership in another district or intermediate district, the strict discipline academy shall report the enrollment information to the department and to the district or intermediate district in which the pupil is counted in membership. Upon receipt of enrollment information under this subsection indicating that a pupil has enrolled in a strict discipline academy as described in this subsection, the department shall do both of the following:

(a) Adjust the membership calculation for the district or intermediate district in which the pupil was counted in membership so that the district's or intermediate district's membership is prorated to allow the district or intermediate district to receive for each school day in which the pupil was enrolled in the district an amount equal to 1/180 of the foundation allowance or per-pupil payment as calculated under section 20 for the district or intermediate district. The foundation allowance or per-pupil payment shall be adjusted by the pupil's full-time equated status as affected by the membership definition under section 6(4).

(b) Include in the calculation of state school aid for the strict discipline academy for each school day in which the pupil is enrolled in the strict discipline academy, not to exceed a number of school days equal to the difference between 180 and the number of school days in which the pupil was reported under this section as previously enrolled in 1 or more other districts or intermediate districts, an amount equal to 1/180 of the per-pupil payment as calculated under section 20 for the strict discipline academy. The per-pupil payment shall be adjusted by the pupil's full-time equated status as affected by the membership definition under section 6(4).

(4) The changes in calculation of state school aid required under subsection (3) shall take effect as of the date that the pupil enrolls in the strict discipline academy, and the department shall base all subsequent

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payments under this act for the fiscal year to the affected districts or intermediate districts and for the strict discipline academy, as applicable, on this recalculation of state school aid.

(5) If a pupil enrolls in a strict discipline academy as described in subsection (3), if adjustments are made in calculations pursuant to subsection (3) due to that enrollment, and if the pupil subsequently ceases to be enrolled in the strict discipline academy, the strict discipline academy shall notify the department of the last date of the pupil's enrollment in the strict discipline academy and the number of days the pupil was enrolled in the strict discipline academy.

(6) If a pupil enrolls in a strict discipline academy as described in subsection (3), the district or intermediate district in which the pupil is counted in membership and the strict discipline academy shall provide to the department all information the department requires to comply with this section.

History: Add. 2012, Act 465, Imd. Eff. Dec. 28, 2012.

***** *388.1625e.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1625e.added Pupil transfer process; "educating district or intermediate district" defined.

Sec. 25e. (1) The center shall work with the department, districts, and intermediate districts to develop a pupil transfer application modeled on the graduation and dropout application and to develop a pupil transfer process under this section. The center shall complete development of this pupil transfer application not later than November 1, 2013.

(2) If a pupil transfers from a district or intermediate district to enroll in another district or intermediate district after the pupil membership count day and, due to the pupil's enrollment and attendance status as of the pupil membership count day, the pupil was not counted in membership in the educating district or intermediate district, the educating district or intermediate district may report the enrollment and attendance information within 30 days after the transfer to the center through the pupil transfer application until the supplemental count day. Upon receipt of the transfer information under this subsection indicating that a pupil has enrolled and is in attendance in an educating district or intermediate district as described in this subsection, the pupil transfer application shall do the following:

(a) Notify the district in which the pupil was previously enrolled. The district shall provide pupil exit dates and other information as required by the center and the department.

(b) Notify both the pupil auditing staff of the intermediate district in which the educating district is located and the pupil auditing staff of the intermediate district in which the district that previously enrolled the pupil is located. The pupil auditing staff shall edit, if necessary, and approve the transfer.

(c) Aggregate the districtwide changes and notify the department for use in adjusting the state aid payment system.

(3) The department shall do all of the following:

(a) Adjust the membership calculation for each district or intermediate district in which the pupil was previously counted in membership or that previously received an adjustment in its membership calculation under this section due to the pupil's enrollment and attendance, if any, so that the district's or intermediate district's membership is prorated to allow the district or intermediate district to receive for each school day in which the pupil was enrolled and in attendance in the district an amount equal to 1/180 of the foundation allowance or per pupil payment as calculated under section 20 for the district or intermediate district. The foundation allowance or per pupil payment shall be adjusted by the pupil's full-time equated status as affected by the membership definition under section 6(4).

(b) Adjust the membership calculation for the educating district or intermediate district for each school day in which the pupil is enrolled and is in attendance in the educating district or intermediate district so that the district's or intermediate district's membership is increased to allow the district or intermediate district to receive, for each school day between the day the pupil enrolled in the educating district and the supplemental count day, an amount equal to 1/180 of the foundation allowance or per pupil payment as calculated under section 20 for the educating district or intermediate district. The foundation allowance or per pupil payment shall be adjusted by the pupil's full-time equated status as affected by the membership definition under section 6(4).

(4) The changes in calculation of state school aid required under subsection (3) shall take effect as of the date that the pupil becomes enrolled and in attendance in the educating district or intermediate district, and the department shall base all subsequent payments under this article for the fiscal year to the affected districts or intermediate districts on this recalculation of state school aid.

(5) If a pupil enrolls in an educating district or intermediate district as described in subsection (2), the district or intermediate district in which the pupil is counted in membership or another educating district or intermediate district that received an adjustment in its membership calculation under subsection (3), if any,

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and the educating district or intermediate district shall provide to the center and the department all information they require to comply with this section.

(6) As used in this section, "educating district or intermediate district" means the district or intermediate district in which a pupil enrolls after the pupil membership count day or after an adjustment was made in another district's or intermediate district's membership calculation under this section due to the pupil's enrollment and attendance.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

388.1626 Receipt or reduction of funds by district or intermediate district.

Sec. 26. A district or intermediate district receiving money pursuant to 1975 PA 197, MCL 125.1651 to 125.1681, the tax increment finance authority act, 1980 PA 450, MCL 125.1801 to 125.1830, the local development financing act, 1986 PA 281, MCL 125.2151 to 125.2174, the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2672, or the corridor improvement authority act, 2005 PA 280, MCL 125.2871 to 125.2899, shall have its funds received under section 22b, 56, or 62 reduced by an amount equal to the added local money.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1983, Act 25, Imd. Eff. Apr. 5, 1983;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1990, Act 355, Imd. Eff. Dec. 26, 1990;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

***** *388.1626a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1626a.amended* *****

388.1626a Reimbursements to districts and intermediate districts under MCL 125.2692; time of allocations; reimbursement to public libraries.

Sec. 26a. (1) From the state school aid fund appropriation in section 11, there is allocated an amount not to exceed $25,137,500.00 for 2011-2012 and an amount not to exceed $26,300,000.00 for 2012-2013 to reimburse districts and intermediate districts pursuant to section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2012. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.

(2) In addition to the allocation under subsection (1), from the general fund money appropriated under section 11, there is allocated an amount not to exceed $1,500,000.00 for 2012-2013 to reimburse public libraries pursuant to section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2012. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.

History: Add. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2003, Act 236, Imd. Eff. Dec. 29, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Imd. Eff. June 26, 2012.

Compiler's note: In the first sentence of subsection (1), as amended by Act 121 of 2001, the phrase "and 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

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For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 236 of 2003 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2003 PA 158 and 2002 PA 521 from state sources for fiscal year 2003-2004 is estimated at $11,290,087,100.00 and state appropriations to be paid to local units of government for fiscal year 2003-2004 are estimated at $11,274,332,800.00."

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1626a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1626a.amended Reimbursements to districts and intermediate districts under MCL 125.2692; time of allocations; reimbursement to public libraries.

Sec. 26a. (1) From the state school aid fund appropriation in section 11, there is allocated an amount not to exceed $26,300,000.00 for 2013-2014 to reimburse districts and intermediate districts pursuant to section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2013. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.

(2) In addition to the allocation under subsection (1), from the general fund money appropriated under section 11, there is allocated an amount not to exceed $3,200,000.00 for 2013-2014 to reimburse public libraries pursuant to section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2012. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.

History: Add. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd.

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Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2003, Act 236, Imd. Eff. Dec. 29, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: In the first sentence of subsection (1), as amended by Act 121 of 2001, the phrase "and 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 236 of 2003 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2003 PA 158 and 2002 PA 521 from state sources for fiscal year 2003-2004 is estimated at $11,290,087,100.00 and state appropriations to be paid to local units of government for fiscal year 2003-2004 are estimated at $11,274,332,800.00."

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1626b THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1626b.amended* *****

388.1626b Payments in lieu of tax obligation; prorated payments to districts, intermediate districts, and community college districts.

Sec. 26b. (1) From the appropriation in section 11, there is allocated for 2012-2013 an amount not to exceed $3,328,000.00 for payments to districts, intermediate districts, and community college districts for the portion of the payment in lieu of taxes obligation that is attributable to districts, intermediate districts, and community college districts pursuant to section 2154 of the natural resources and environmental protection

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act, 1994 PA 451, MCL 324.2154.

(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible districts, intermediate districts, and community college districts.

History: Add. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2012, Act 465, Imd. Eff. Dec. 28, 2012.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1626b.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1626b.amended Payments in lieu of tax obligation under MCL 324.2154; prorated payments to districts, intermediate districts, and community college districts.

Sec. 26b. (1) From the appropriation in section 11, there is allocated for 2013-2014 an amount not to exceed $4,009,500.00 for payments to districts, intermediate districts, and community college districts for the portion of the payment in lieu of taxes obligation that is attributable to districts, intermediate districts, and community college districts pursuant to section 2154 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2154.

(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible districts, intermediate districts, and community college districts.

History: Add. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2012, Act 465, Imd. Eff. Dec. 28, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of

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government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1626c Promise zone fund.

Sec. 26c. (1) From the appropriation in section 11, there is allocated an amount not to exceed $209,400.00 for 2012-2013 and an amount not to exceed $266,200.00 for 2013-2014 to the promise zone fund created in subsection (3).

(2) Funds allocated to the promise zone fund under this section shall be used solely for payments to eligible districts and intermediate districts that have a promise zone development plan approved by the department of treasury under section 7 of the Michigan promise zone authority act, 2008 PA 549, MCL 390.1667.

(3) The promise zone fund is created as a separate account within the state school aid fund to be used solely for the purposes of the Michigan promise zone authority act, 2008 PA 549, MCL 390.1661 to 390.1679. All of the following apply to the promise zone fund:

(a) The state treasurer shall direct the investment of the promise zone fund. The state treasurer shall credit to the promise zone fund interest and earnings from fund investments.

(b) Money in the promise zone fund at the close of a fiscal year shall remain in the promise zone fund and shall not lapse to the general fund.

(4) Subject to subsection (2), the state treasurer may make payments from the promise zone fund to eligible districts and intermediate districts pursuant to the Michigan promise zone authority act, 2008 PA 549, MCL 390.1661 to 390.1679, to be used for the purposes of a promise zone authority created under that act.

History: Add. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

388.1627, 388.1628 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed sections pertained to allocations to districts and districts in which military air bases are closed.

388.1628a Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to transitional allocations to closed federal military installations.

388.1629 Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to declining enrollment assistance.

388.1631 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to comprehensive compensatory education programs.

***** *388.1631a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1631a.amended* *****

388.1631a Funding to eligible districts, public school academies, and education achievement system; additional allowance; number of pupils meeting criteria for free breakfast, lunch, or milk; early intervening program; "at-risk pupil" defined; anti-bullying or crisis intervention program.

Sec. 31a. (1) From the state school aid fund money appropriated in section 11, there is allocated for 2012-2013 an amount not to exceed $317,695,500.00 for payments to eligible districts, eligible public school academies, and the education achievement system under this section. Subject to subsection (14), the amount of the additional allowance under this section, other than funding under subsection (6) or (7), shall be based on the number of actual pupils in membership in the district or public school academy or the education achievement system who met the income eligibility criteria for free breakfast, lunch, or milk in the immediately preceding state fiscal year, as determined under the Richard B. Russell national school lunch act, 42 USC 1751 to 1769i, and reported to the department not later than the fifth Wednesday after the pupil membership count day of the immediately preceding fiscal year and adjusted not later than December 31 of the immediately preceding fiscal year in the form and manner prescribed by the center. However, for a public school academy that began operations as a public school academy, or for an achievement school that began operations as an achievement school, after the pupil membership count day of the immediately preceding school year, the basis for the additional allowance under this section shall be the number of actual pupils in membership in the public school academy or the education achievement system who met the income eligibility criteria for free breakfast, lunch, or milk in the current state fiscal year, as determined under the

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Richard B. Russell national school lunch act and reported to the department not later than the fifth Wednesday after the pupil membership count day.

(2) To be eligible to receive funding under this section, other than funding under subsection (6) or (7), a district or public school academy that has not been previously determined to be eligible or the education achievement system shall apply to the department, in a form and manner prescribed by the department, and a district or public school academy or the education achievement system must meet all of the following:

(a) The sum of the district's or public school academy's or the education achievement system's combined state and local revenue per membership pupil in the current state fiscal year, as calculated under section 20, is less than or equal to the basic foundation allowance under section 20 for the current state fiscal year.

(b) The district or public school academy or the education achievement system agrees to use the funding only for purposes allowed under this section and to comply with the program and accountability requirements under this section.

(3) Except as otherwise provided in this subsection, an eligible district or eligible public school academy or the education achievement system shall receive under this section for each membership pupil in the district or public school academy or the education achievement system who met the income eligibility criteria for free breakfast, lunch, or milk, as determined under the Richard B. Russell national school lunch act and as reported to the department not later than the fifth Wednesday after the pupil membership count day of the immediately preceding fiscal year and adjusted not later than December 31 of the immediately preceding fiscal year, an amount per pupil equal to 11.5% of the sum of the district's foundation allowance or the public school academy's or the education achievement system's per pupil amount calculated under section 20, not to exceed the basic foundation allowance under section 20 for the current state fiscal year, or of the public school academy's or the education achievement system's per membership pupil amount calculated under section 20 for the current state fiscal year. A public school academy that began operations as a public school academy, or an achievement school that began operations as an achievement school, after the pupil membership count day of the immediately preceding school year shall receive under this section for each membership pupil in the public school academy or in the education achievement system who met the income eligibility criteria for free breakfast, lunch, or milk, as determined under the Richard B. Russell national school lunch act and as reported to the department not later than the fifth Wednesday after the pupil membership count day of the current fiscal year and adjusted not later than December 31 of the current fiscal year, an amount per pupil equal to 11.5% of the public school academy's or the education achievement system's per membership pupil amount calculated under section 20 for the current state fiscal year.

(4) Except as otherwise provided in this section, a district or public school academy, or the education achievement system, receiving funding under this section shall use that money only to provide instructional programs and direct noninstructional services, including, but not limited to, medical or counseling services, for at-risk pupils; for school health clinics; and for the purposes of subsection (5), (6), or (7). In addition, a district that is a school district of the first class or a district or public school academy in which at least 50% of the pupils in membership met the income eligibility criteria for free breakfast, lunch, or milk in the immediately preceding state fiscal year, as determined and reported as described in subsection (1), or the education achievement system if it meets this requirement, may use not more than 20% of the funds it receives under this section for school security. A district, the public school academy, or the education achievement system shall not use any of that money for administrative costs or to supplant another program or other funds, except for funds allocated to the district or public school academy or the education achievement system under this section in the immediately preceding year and already being used by the district or public school academy or the education achievement system for at-risk pupils. The instruction or direct noninstructional services provided under this section may be conducted before or after regular school hours or by adding extra school days to the school year and may include, but are not limited to, tutorial services, early childhood programs to serve children age 0 to 5, and reading programs as described in former section 32f as in effect for 2001-2002. A tutorial method may be conducted with paraprofessionals working under the supervision of a certificated teacher. The ratio of pupils to paraprofessionals shall be between 10:1 and 15:1. Only 1 certificated teacher is required to supervise instruction using a tutorial method. As used in this subsection, "to supplant another program" means to take the place of a previously existing instructional program or direct noninstructional services funded from a funding source other than funding under this section.

(5) Except as otherwise provided in subsection (12), a district or public school academy that receives funds under this section and that operates a school breakfast program under section 1272a of the revised school code, MCL 380.1272a, or the education achievement system if it operates a school breakfast program, shall use from the funds received under this section an amount, not to exceed $10.00 per pupil for whom the district or public school academy or the education achievement system receives funds under this section, necessary to

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pay for costs associated with the operation of the school breakfast program.

(6) From the funds allocated under subsection (1), there is allocated for 2012-2013 an amount not to exceed $3,557,300.00 to support child and adolescent health centers. These grants shall be awarded for 5 consecutive years beginning with 2003-2004 in a form and manner approved jointly by the department and the department of community health. Each grant recipient shall remain in compliance with the terms of the grant award or shall forfeit the grant award for the duration of the 5-year period after the noncompliance. To continue to receive funding for a child and adolescent health center under this section a grant recipient shall ensure that the child and adolescent health center has an advisory committee and that at least one-third of the members of the advisory committee are parents or legal guardians of school-aged children. A child and adolescent health center program shall recognize the role of a child's parents or legal guardian in the physical and emotional well-being of the child. Funding under this subsection shall be used to support child and adolescent health center services provided to children up to age 21. If any funds allocated under this subsection are not used for the purposes of this subsection for the fiscal year in which they are allocated, those unused funds shall be used that fiscal year to avoid or minimize any proration that would otherwise be required under subsection (14) for that fiscal year.

(7) From the funds allocated under subsection (1), there is allocated for 2012-2013 an amount not to exceed $5,150,000.00 for the state portion of the hearing and vision screenings as described in section 9301 of the public health code, 1978 PA 368, MCL 333.9301. A local public health department shall pay at least 50% of the total cost of the screenings. The frequency of the screenings shall be as required under R 325.13091 to R 325.13096 and R 325.3271 to R 325.3276 of the Michigan administrative code. Funds shall be awarded in a form and manner approved jointly by the department and the department of community health. Notwithstanding section 17b, payments to eligible entities under this subsection shall be paid on a schedule determined by the department.

(8) Each district or public school academy receiving funds under this section and the education achievement system shall submit to the department by July 15 of each fiscal year a report, not to exceed 10 pages, on the usage by the district or public school academy or the education achievement system of funds under this section, which report shall include at least a brief description of each program conducted by the district or public school academy or the education achievement system using funds under this section, the amount of funds under this section allocated to each of those programs, the number of at-risk pupils eligible for free or reduced price school lunch who were served by each of those programs, and the total number of at-risk pupils served by each of those programs. If a district or public school academy or the education achievement system does not comply with this subsection, the department shall withhold an amount equal to the August payment due under this section until the district or public school academy or the education achievement system complies with this subsection. If the district or public school academy or the education achievement system does not comply with this subsection by the end of the state fiscal year, the withheld funds shall be forfeited to the school aid fund.

(9) In order to receive funds under this section, a district or public school academy or the education achievement system shall allow access for the department or the department's designee to audit all records related to the program for which it receives those funds. The district or public school academy or the education achievement system shall reimburse the state for all disallowances found in the audit.

(10) Subject to subsections (5), (6), (7), (12), and (13), any district may use up to 100% of the funds it receives under this section to reduce the ratio of pupils to teachers in grades K-12, or any combination of those grades, in school buildings in which the percentage of pupils described in subsection (1) exceeds the district's aggregate percentage of those pupils. Subject to subsections (5), (6), (7), (12), and (13), if a district obtains a waiver from the department, the district may use up to 100% of the funds it receives under this section to reduce the ratio of pupils to teachers in grades K-12, or any combination of those grades, in school buildings in which the percentage of pupils described in subsection (1) is at least 60% of the district's aggregate percentage of those pupils and at least 30% of the total number of pupils enrolled in the school building. To obtain a waiver, a district must apply to the department and demonstrate to the satisfaction of the department that the class size reductions would be in the best interests of the district's at-risk pupils.

(11) A district or public school academy or the education achievement system may use funds received under this section for adult high school completion, general educational development (G.E.D.) test preparation, adult English as a second language, or adult basic education programs described in section 107.

(12) For an individual school or schools operated by a district or public school academy receiving funds under this section or the education achievement system that have been determined by the department to meet the adequate yearly progress standards of the no child left behind act of 2001, Public Law 107-110, in both mathematics and English language arts at all applicable grade levels for all applicable subgroups, the district or public school academy or the education achievement system may use not more than 20% of the funds it

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receives under this section for specific alternative purposes identified by the district or public school academy or the education achievement system that are designed to benefit at-risk pupils in the school, but that may be different from the purposes otherwise allowable under this section. If a district or public school academy or the education achievement system uses funds for alternative purposes allowed under the flexibility provisions under this subsection, the district or public school academy or the education achievement system shall maintain documentation of the amounts used for those alternative purposes and shall make that information available to the department upon request.

(13) A district or public school academy that receives funds under this section or the education achievement system may use funds it receives under this section to implement and operate an early intervening program for pupils in grades K to 3 that meets either or both of the following:

(a) Monitors individual pupil learning and provides specific support or learning strategies to pupils as early as possible in order to reduce the need for special education placement. The program shall include literacy and numeracy supports, sensory motor skill development, behavior supports, instructional consultation for teachers, and the development of a parent/school learning plan. Specific support or learning strategies may include support in or out of the general classroom in areas including reading, writing, math, visual memory, motor skill development, behavior, or language development. These would be provided based on an understanding of the individual child's learning needs.

(b) Provides early intervening strategies using school-wide systems of academic and behavioral supports and is scientifically research-based. The strategies to be provided shall include at least pupil performance indicators based upon response to intervention, instructional consultation for teachers, and ongoing progress monitoring. A school-wide system of academic and behavioral support should be based on a support team available to the classroom teachers. The members of this team could include the principal, special education staff, reading teachers, and other appropriate personnel who would be available to systematically study the needs of the individual child and work with the teacher to match instruction to the needs of the individual child.

(14) If necessary, and before any proration required under section 11, the department shall prorate payments under this section by reducing the amount of the per pupil payment under this section by a dollar amount calculated by determining the amount by which the amount necessary to fully fund the requirements of this section exceeds the maximum amount allocated under this section and then dividing that amount by the total statewide number of pupils who met the income eligibility criteria for free breakfast, lunch, or milk in the immediately preceding fiscal year, as described in subsection (1).

(15) If a district is formed by consolidation after June 1, 1995, and if 1 or more of the original districts was not eligible before the consolidation for an additional allowance under this section, the amount of the additional allowance under this section for the consolidated district shall be based on the number of pupils described in subsection (1) enrolled in the consolidated district who reside in the territory of an original district that was eligible before the consolidation for an additional allowance under this section.

(16) As used in this section, "at-risk pupil" means a pupil for whom the district has documentation that the pupil meets at least 2 of the following criteria: is a victim of child abuse or neglect; is below grade level in English language and communication skills or mathematics; is a pregnant teenager or teenage parent; is eligible for a federal free or reduced-price lunch subsidy; has atypical behavior or attendance patterns; or has a family history of school failure, incarceration, or substance abuse. For pupils for whom the results of at least the applicable Michigan education assessment program (MEAP) test have been received, at-risk pupil also includes a pupil who does not meet the other criteria under this subsection but who did not achieve at least a score of level 2 on the most recent MEAP English language arts, mathematics, science test, or social studies for which results for the pupil have been received. For pupils for whom the results of the Michigan merit examination have been received, at-risk pupil also includes a pupil who does not meet the other criteria under this subsection but who did not achieve proficiency on the reading component of the most recent Michigan merit examination for which results for the pupil have been received, did not achieve proficiency on the mathematics component of the most recent Michigan merit examination for which results for the pupil have been received, or did not achieve basic competency on the science component of the most recent Michigan merit examination for which results for the pupil have been received. For pupils in grades K-3, at-risk pupil also includes a pupil who is at risk of not meeting the district's core academic curricular objectives in English language arts or mathematics.

(17) A district or public school academy that receives funds under this section or the education achievement system may use funds received under this section to provide an anti-bullying or crisis intervention program.

History: Add. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Imd. Eff. July 12, 1994;—Am. 1994, Act 360, Imd. Eff. Dec.

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22, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2004, Act 593, Imd. Eff. Jan. 5, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 121, Imd. Eff. Apr. 14, 2006;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: In the first sentence of subsection (1), as amended by Act 121 of 2001, the phrase "and for 2002-2003 an amount not to exceed $319,095,200.00" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1631a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1631a.amended Funding to eligible districts, public school academies, and education achievement system; additional allowance; number of pupils meeting criteria for free breakfast, lunch, or milk; child and adolescent health centers; hearing and vision screenings; report; audit; reducing ratios; adult programs; alternative purposes; early intervening program; "at-risk pupil" defined; anti-bullying or crisis intervention program.

Sec. 31a. (1) From the state school aid fund money appropriated in section 11, there is allocated for 2013-2014 an amount not to exceed $317,695,500.00 for payments to eligible districts, eligible public school academies, and the education achievement system under this section. Subject to subsection (14), the amount of the additional allowance under this section, other than funding under subsection (6) or (7), shall be based on the number of actual pupils in membership in the district or public school academy or the education achievement system who met the income eligibility criteria for free breakfast, lunch, or milk in the immediately preceding state fiscal year, as determined under the Richard B. Russell national school lunch act, 42 USC 1751 to 1769i, and reported to the department not later than the fifth Wednesday after the pupil membership count day of the immediately preceding fiscal year and adjusted not later than December 31 of

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the immediately preceding fiscal year in the form and manner prescribed by the center. However, for a public school academy that began operations as a public school academy, or for an achievement school that began operations as an achievement school, after the pupil membership count day of the immediately preceding school year, the basis for the additional allowance under this section shall be the number of actual pupils in membership in the public school academy or the education achievement system who met the income eligibility criteria for free breakfast, lunch, or milk in the current state fiscal year, as determined under the Richard B. Russell national school lunch act and reported to the department not later than the fifth Wednesday after the pupil membership count day.

(2) To be eligible to receive funding under this section, other than funding under subsection (6) or (7), a district or public school academy that has not been previously determined to be eligible or the education achievement system shall apply to the department, in a form and manner prescribed by the department, and a district or public school academy or the education achievement system must meet all of the following:

(a) The sum of the district's or public school academy's or the education achievement system's combined state and local revenue per membership pupil in the current state fiscal year, as calculated under section 20, is less than or equal to the basic foundation allowance under section 20 for the current state fiscal year.

(b) The district or public school academy or the education achievement system agrees to use the funding only for purposes allowed under this section and to comply with the program and accountability requirements under this section.

(3) Except as otherwise provided in this subsection, an eligible district or eligible public school academy or the education achievement system shall receive under this section for each membership pupil in the district or public school academy or the education achievement system who met the income eligibility criteria for free breakfast, lunch, or milk, as determined under the Richard B. Russell national school lunch act and as reported to the department not later than the fifth Wednesday after the pupil membership count day of the immediately preceding fiscal year and adjusted not later than December 31 of the immediately preceding fiscal year, an amount per pupil equal to 11.5% of the sum of the district's foundation allowance or the public school academy's or the education achievement system's per pupil amount calculated under section 20, not to exceed the basic foundation allowance under section 20 for the current state fiscal year, or of the public school academy's or the education achievement system's per membership pupil amount calculated under section 20 for the current state fiscal year. A public school academy that began operations as a public school academy, or an achievement school that began operations as an achievement school, after the pupil membership count day of the immediately preceding school year shall receive under this section for each membership pupil in the public school academy or in the education achievement system who met the income eligibility criteria for free breakfast, lunch, or milk, as determined under the Richard B. Russell national school lunch act and as reported to the department not later than the fifth Wednesday after the pupil membership count day of the current fiscal year and adjusted not later than December 31 of the current fiscal year, an amount per pupil equal to 11.5% of the public school academy's or the education achievement system's per membership pupil amount calculated under section 20 for the current state fiscal year.

(4) Except as otherwise provided in this section, a district or public school academy, or the education achievement system, receiving funding under this section shall use that money only to provide instructional programs and direct noninstructional services, including, but not limited to, medical or counseling services, for at-risk pupils; for school health clinics; and for the purposes of subsection (5), (6), or (7). In addition, a district that is a school district of the first class or a district or public school academy in which at least 50% of the pupils in membership met the income eligibility criteria for free breakfast, lunch, or milk in the immediately preceding state fiscal year, as determined and reported as described in subsection (1), or the education achievement system if it meets this requirement, may use not more than 20% of the funds it receives under this section for school security. A district, the public school academy, or the education achievement system shall not use any of that money for administrative costs or to supplant another program or other funds, except for funds allocated to the district or public school academy or the education achievement system under this section in the immediately preceding year and already being used by the district or public school academy or the education achievement system for at-risk pupils. The instruction or direct noninstructional services provided under this section may be conducted before or after regular school hours or by adding extra school days to the school year and may include, but are not limited to, tutorial services, early childhood programs to serve children age 0 to 5, and reading programs as described in former section 32f as in effect for 2001-2002. A tutorial method may be conducted with paraprofessionals working under the supervision of a certificated teacher. The ratio of pupils to paraprofessionals shall be between 10:1 and 15:1. Only 1 certificated teacher is required to supervise instruction using a tutorial method. As used in this subsection, "to supplant another program" means to take the place of a previously existing instructional program or direct noninstructional services funded from a funding source other than funding under this

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section.

(5) Except as otherwise provided in subsection (12), a district or public school academy that receives funds under this section and that operates a school breakfast program under section 1272a of the revised school code, MCL 380.1272a, or the education achievement system if it operates a school breakfast program, shall use from the funds received under this section an amount, not to exceed $10.00 per pupil for whom the district or public school academy or the education achievement system receives funds under this section, necessary to pay for costs associated with the operation of the school breakfast program.

(6) From the funds allocated under subsection (1), there is allocated for 2013-2014 an amount not to exceed $3,557,300.00 to support child and adolescent health centers. These grants shall be awarded for 5 consecutive years beginning with 2003-2004 in a form and manner approved jointly by the department and the department of community health. Each grant recipient shall remain in compliance with the terms of the grant award or shall forfeit the grant award for the duration of the 5-year period after the noncompliance. To continue to receive funding for a child and adolescent health center under this section a grant recipient shall ensure that the child and adolescent health center has an advisory committee and that at least one-third of the members of the advisory committee are parents or legal guardians of school-aged children. A child and adolescent health center program shall recognize the role of a child's parents or legal guardian in the physical and emotional well-being of the child. Funding under this subsection shall be used to support child and adolescent health center services provided to children up to age 21. If any funds allocated under this subsection are not used for the purposes of this subsection for the fiscal year in which they are allocated, those unused funds shall be used that fiscal year to avoid or minimize any proration that would otherwise be required under subsection (14) for that fiscal year.

(7) From the funds allocated under subsection (1), there is allocated for 2013-2014 an amount not to exceed $5,150,000.00 for the state portion of the hearing and vision screenings as described in section 9301 of the public health code, 1978 PA 368, MCL 333.9301. A local public health department shall pay at least 50% of the total cost of the screenings. The frequency of the screenings shall be as required under R 325.13091 to R 325.13096 and R 325.3271 to R 325.3276 of the Michigan administrative code. Funds shall be awarded in a form and manner approved jointly by the department and the department of community health. Notwithstanding section 17b, payments to eligible entities under this subsection shall be paid on a schedule determined by the department.

(8) Each district or public school academy receiving funds under this section and the education achievement system shall submit to the department by July 15 of each fiscal year a report, not to exceed 10 pages, on the usage by the district or public school academy or the education achievement system of funds under this section, which report shall include at least a brief description of each program conducted by the district or public school academy or the education achievement system using funds under this section, the amount of funds under this section allocated to each of those programs, the number of at-risk pupils eligible for free or reduced price school lunch who were served by each of those programs, and the total number of at-risk pupils served by each of those programs. If a district or public school academy or the education achievement system does not comply with this subsection, the department shall withhold an amount equal to the August payment due under this section until the district or public school academy or the education achievement system complies with this subsection. If the district or public school academy or the education achievement system does not comply with this subsection by the end of the state fiscal year, the withheld funds shall be forfeited to the school aid fund.

(9) In order to receive funds under this section, a district or public school academy or the education achievement system shall allow access for the department or the department's designee to audit all records related to the program for which it receives those funds. The district or public school academy or the education achievement system shall reimburse the state for all disallowances found in the audit.

(10) Subject to subsections (5), (6), (7), (12), and (13), a district may use up to 100% of the funds it receives under this section to reduce the ratio of pupils to teachers in grades K-12, or any combination of those grades, in school buildings in which the percentage of pupils described in subsection (1) exceeds the district's aggregate percentage of those pupils. Subject to subsections (5), (6), (7), (12), and (13), a district may use up to 100% of the funds it receives under this section to reduce the ratio of pupils to teachers in grades K-12, or any combination of those grades, in school buildings in which the percentage of pupils described in subsection (1) is at least 60% of the district's aggregate percentage of those pupils and at least 30% of the total number of pupils enrolled in the school building.

(11) A district or public school academy or the education achievement system may use funds received under this section for adult high school completion, general educational development (G.E.D.) test preparation, adult English as a second language, or adult basic education programs described in section 107.

(12) For an individual school or schools operated by a district or public school academy receiving funds

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under this section or the education achievement system that have been determined by the department to meet the adequate yearly progress standards of the no child left behind act of 2001, Public Law 107-110, in both mathematics and English language arts at all applicable grade levels for all applicable subgroups, the district or public school academy or the education achievement system may use not more than 20% of the funds it receives under this section for specific alternative purposes identified by the district or public school academy or the education achievement system that are designed to benefit at-risk pupils in the school, but that may be different from the purposes otherwise allowable under this section. If a district or public school academy or the education achievement system uses funds for alternative purposes allowed under the flexibility provisions under this subsection, the district or public school academy or the education achievement system shall maintain documentation of the amounts used for those alternative purposes and shall make that information available to the department upon request.

(13) A district or public school academy that receives funds under this section or the education achievement system may use funds it receives under this section to implement and operate an early intervening program for pupils in grades K to 3 that meets either or both of the following:

(a) Monitors individual pupil learning and provides specific support or learning strategies to pupils as early as possible in order to reduce the need for special education placement. The program shall include literacy and numeracy supports, sensory motor skill development, behavior supports, instructional consultation for teachers, and the development of a parent/school learning plan. Specific support or learning strategies may include support in or out of the general classroom in areas including reading, writing, math, visual memory, motor skill development, behavior, or language development. These would be provided based on an understanding of the individual child's learning needs.

(b) Provides early intervening strategies using school-wide systems of academic and behavioral supports and is scientifically research-based. The strategies to be provided shall include at least pupil performance indicators based upon response to intervention, instructional consultation for teachers, and ongoing progress monitoring. A school-wide system of academic and behavioral support should be based on a support team available to the classroom teachers. The members of this team could include the principal, special education staff, reading teachers, and other appropriate personnel who would be available to systematically study the needs of the individual child and work with the teacher to match instruction to the needs of the individual child.

(14) If necessary, and before any proration required under section 296, the department shall prorate payments under this section by reducing the amount of the per pupil payment under this section by a dollar amount calculated by determining the amount by which the amount necessary to fully fund the requirements of this section exceeds the maximum amount allocated under this section and then dividing that amount by the total statewide number of pupils who met the income eligibility criteria for free breakfast, lunch, or milk in the immediately preceding fiscal year, as described in subsection (1).

(15) If a district is formed by consolidation after June 1, 1995, and if 1 or more of the original districts was not eligible before the consolidation for an additional allowance under this section, the amount of the additional allowance under this section for the consolidated district shall be based on the number of pupils described in subsection (1) enrolled in the consolidated district who reside in the territory of an original district that was eligible before the consolidation for an additional allowance under this section.

(16) As used in this section, "at-risk pupil" means a pupil for whom the district has documentation that the pupil meets at least 2 of the following criteria: is a victim of child abuse or neglect; is below grade level in English language arts or mathematics; is a pregnant teenager or teenage parent; is eligible for a federal free or reduced-price lunch subsidy; has atypical behavior or attendance patterns; or has a family history of school failure, incarceration, or substance abuse. At-risk pupil also includes all pupils in a priority school as defined in the elementary and secondary education act of 2001 flexibility request approved by the United States department of education. For pupils for whom the results of at least the applicable Michigan education assessment program (MEAP) test have been received, at-risk pupil also includes a pupil who does not meet the other criteria under this subsection but who did not achieve at least a score of level 2 on the most recent MEAP English language arts, mathematics, science test, or social studies for which results for the pupil have been received. For pupils for whom the results of the Michigan merit examination have been received, at-risk pupil also includes a pupil who does not meet the other criteria under this subsection but who did not achieve proficiency on the reading, writing, mathematics, science, or social studies components of the most recent Michigan merit examination for which results for the pupil have been received. For pupils in grades K-3, at-risk pupil also includes a pupil who is at risk of not meeting the district's core academic curricular objectives in English language arts or mathematics.

(17) A district or public school academy that receives funds under this section or the education achievement system may use funds received under this section to provide an anti-bullying or crisis

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intervention program.

History: Add. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Imd. Eff. July 12, 1994;—Am. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2004, Act 593, Imd. Eff. Jan. 5, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 121, Imd. Eff. Apr. 14, 2006;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: In the first sentence of subsection (1), as amended by Act 121 of 2001, the phrase "and for 2002-2003 an amount not to exceed $319,095,200.00" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1631b Repealed. 2006, Act 342, Eff. Oct. 1, 2006.

Compiler's note: The repealed section pertained to amounts appropriated for costs relating to enrollment in prekindergarten, development kindergarten, or similar class.

388.1631c Repealed. 2007, Act 6, Imd. Eff. Apr. 30, 2007.

Compiler's note: The repealed section pertained to pupils whose parent or parents are incarcerated.

***** *388.1631d THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1631d.amended* *****

388.1631d Reimbursement to districts providing school lunch programs.

Sec. 31d. (1) From the appropriations in section 11, there is allocated an amount not to exceed $22,495,100.00 for 2012-2013 for the purpose of making payments to districts and other eligible entities under this section.

(2) The amounts allocated from state sources under this section shall be used to pay the amount necessary

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to reimburse districts for 6.0127% of the necessary costs of the state mandated portion of the school lunch programs provided by those districts. The amount due to each district under this section shall be computed by the department using the methods of calculation adopted by the Michigan supreme court in the consolidated cases known as Durant v State of Michigan, Michigan supreme court docket no. 104458-104492.

(3) The payments made under this section include all state payments made to districts so that each district receives at least 6.0127% of the necessary costs of operating the state mandated portion of the school lunch program in a fiscal year.

(4) The payments made under this section to districts and other eligible entities that are not required under section 1272a of the revised school code, MCL 380.1272a, to provide a school lunch program shall be in an amount not to exceed $10.00 per eligible pupil plus 5 cents for each free lunch and 2 cents for each reduced price lunch provided, as determined by the department.

(5) From the federal funds appropriated in section 11, there is allocated for 2012-2013 all available federal funding, estimated at $400,000,000.00, for the national school lunch program and all available federal funding, estimated at $2,506,000.00, for the emergency food assistance program.

(6) Notwithstanding section 17b, payments to eligible entities other than districts under this section shall be paid on a schedule determined by the department.

(7) In purchasing food for a school lunch program funded under this section, preference shall be given to food that is grown or produced by Michigan businesses if it is competitively priced and of comparable quality.

History: Add. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

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388.1631d.amended Reimbursement to districts providing school lunch programs.

Sec. 31d. (1) From the appropriations in section 11, there is allocated an amount not to exceed $22,495,100.00 for 2013-2014 for the purpose of making payments to districts and other eligible entities under this section.

(2) The amounts allocated from state sources under this section shall be used to pay the amount necessary to reimburse districts for 6.0127% of the necessary costs of the state mandated portion of the school lunch programs provided by those districts. The amount due to each district under this section shall be computed by the department using the methods of calculation adopted by the Michigan supreme court in the consolidated cases known as Durant v State of Michigan, Michigan supreme court docket no. 104458-104492.

(3) The payments made under this section include all state payments made to districts so that each district receives at least 6.0127% of the necessary costs of operating the state mandated portion of the school lunch program in a fiscal year.

(4) The payments made under this section to districts and other eligible entities that are not required under section 1272a of the revised school code, MCL 380.1272a, to provide a school lunch program shall be in an amount not to exceed $10.00 per eligible pupil plus 5 cents for each free lunch and 2 cents for each reduced price lunch provided, as determined by the department.

(5) From the federal funds appropriated in section 11, there is allocated for 2013-2014 all available federal funding, estimated at $460,000,000.00 for the national school lunch program and all available federal funding, estimated at $3,200,000.00 for the emergency food assistance program.

(6) Notwithstanding section 17b, payments to eligible entities other than districts under this section shall be paid on a schedule determined by the department.

(7) In purchasing food for a school lunch program funded under this section, preference shall be given to food that is grown or produced by Michigan businesses if it is competitively priced and of comparable quality.

History: Add. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Imd. Eff. Aug. 11, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory

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act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

388.1631e Repealed. 2004, Act 351, Eff. Oct. 1, 2004.

Compiler's note: The repealed section pertained to reimbursement for cost of providing breakfast.

***** *388.1631f THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1631f.amended* *****

388.1631f Breakfast program costs; reimbursement payments.

Sec. 31f. (1) From the appropriations in section 11, there is allocated an amount not to exceed $9,625,000.00 for 2012-2013 for the purpose of making payments to districts to reimburse for the cost of providing breakfast.

(2) The funds allocated under this section for school breakfast programs shall be made available to all eligible applicant districts that meet all of the following criteria:

(a) The district participates in the federal school breakfast program and meets all standards as prescribed by 7 CFR parts 220 and 245.

(b) Each breakfast eligible for payment meets the federal standards described in subdivision (a).

(3) The payment for a district under this section is at a per meal rate equal to the lesser of the district's actual cost or 100% of the statewide average cost of a breakfast served, as determined and approved by the department, less federal reimbursement, participant payments, and other state reimbursement. The statewide average cost shall be determined by the department using costs as reported in a manner approved by the department for the preceding school year.

(4) Notwithstanding section 17b, payments under this section may be made pursuant to an agreement with the department.

(5) In purchasing food for a school breakfast program funded under this section, preference shall be given to food that is grown or produced by Michigan businesses if it is competitively priced and of comparable quality.

History: Add. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at

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$10,701,332.600.00."

****** 388.1631f.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013 ******

388.1631f.amended Breakfast program costs; reimbursement payments.

Sec. 31f. (1) From the appropriations in section 11, there is allocated an amount not to exceed $5,625,000.00 for 2013-2014 for the purpose of making payments to districts to reimburse for the cost of providing breakfast.

(2) The funds allocated under this section for school breakfast programs shall be made available to all eligible applicant districts that meet all of the following criteria:

(a) The district participates in the federal school breakfast program and meets all standards as prescribed by 7 CFR parts 220 and 245.

(b) Each breakfast eligible for payment meets the federal standards described in subdivision (a).

(3) The payment for a district under this section is at a per meal rate equal to the lesser of the district's actual cost or 100% of the statewide average cost of a breakfast served, as determined and approved by the department, less federal reimbursement, participant payments, and other state reimbursement. The statewide average cost shall be determined by the department using costs as reported in a manner approved by the department for the preceding school year.

(4) Notwithstanding section 17b, payments under this section may be made pursuant to an agreement with the department.

(5) In purchasing food for a school breakfast program funded under this section, preference shall be given to food that is grown or produced by Michigan businesses if it is competitively priced and of comparable quality.

History: Add. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

388.1632 Repealed. 2008, Act 268, Eff. Oct. 1, 2008.

Compiler's note: The repealed section pertained to additional state school aid fund revenue.

388.1632a Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to funding for all students achieve program.

388.1632b Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to early childhood investment corporation.

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388.1632c Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to grants for community-based collaborative prevention services.

****** 388.1632d THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1632d.amended ******

388.1632d Great start readiness programs; competitive grant payments; evaluation; comprehensive part-day, school-day, or GSRP/head start blended programs; application for funding; form and manner; contract with for-profit or nonprofit preschool center providers; report; definitions; tuition rate sliding scale; transfer of funding.

Sec. 32d. (1) From the funds appropriated in section 11, there is allocated to eligible intermediate districts and consortia of intermediate districts for great start readiness programs an amount not to exceed $109,275,000.00 for 2012-2013. Funds allocated under this section shall be used to provide part-day, school-day, or GSRP/head start blended comprehensive free compensatory classroom programs designed to do 1 or both of the following:

(a) Improve the readiness and subsequent achievement of educationally disadvantaged children as defined by the department who will be at least 4, but less than 5 years of age, as of December 1 of the school year in which the programs are offered, and who meet the participant eligibility and prioritization guidelines as defined by the state board.

(b) Provide preschool and parenting education programs similar to those under former section 32b as in effect for 2001-2002. Beginning in 2007-2008, funds spent for programs described in this subdivision shall not exceed the amount spent under this subdivision for the immediately preceding fiscal year. Funds spent for programs described in this subdivision shall be used for services to families with income below 300% of the federal poverty level.

(2) Funds allocated under this section shall be allocated to intermediate districts or consortia of intermediate districts. An intermediate district or consortium of intermediate districts receiving funding under this section shall act as the fiduciary for the great start readiness programs. For 2012-2013, the fiduciary intermediate districts and consortia of intermediate districts shall allocate the funding under this section as follows:

(a) An amount not to exceed $100,400,000.00 allocated to intermediate districts and consortia of intermediate districts as directed by the department based on the formula in section 39. In order to be eligible to receive funds allocated under this subdivision from an intermediate district or consortium of intermediate districts, a district or consortium of districts shall comply with this section and section 39.

(b) An amount not to exceed $8,875,000.00 allocated in grants to competitive great start readiness programs as directed by the department based on the grant award process in section 32*l*. In order to be eligible to receive funds allocated under this section from an intermediate district or consortium of intermediate districts, a competitive great start readiness program shall comply with this section and section 32*l*.

(3) In addition to the allocation under subsection (1), from the general fund money appropriated under section 11, there is allocated an amount not to exceed $300,000.00 for 2012-2013 for a competitive grant to continue a longitudinal evaluation of children who have participated in great start readiness programs.

(4) To be eligible for funding under this section, a program shall prepare children for success in school through comprehensive part-day, school-day, or GSRP/head start blended programs that contain all of the following program components, as determined by the department:

(a) Participation in a collaborative recruitment and enrollment process. At a minimum, the process shall include all other funded preschool programs that may serve children in the same geographic area, to assure that each child is enrolled in the program most appropriate to his or her needs and to maximize the use of federal, state, and local funds.

(b) An age-appropriate educational curriculum that is in compliance with the early childhood standards of quality for prekindergarten children adopted by the state board.

(c) Nutritional services for all program participants.

(d) Health and developmental screening services for all program participants.

(e) Referral services for families of program participants to community social service agencies, as appropriate.

(f) Active and continuous involvement of the parents or guardians of the program participants.

(g) A plan to conduct and report annual great start readiness program evaluations and continuous improvement plans using criteria approved by the department.

(h) Participation in a multidistrict, multiagency, school readiness advisory committee that provides for the

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involvement of classroom teachers, parents or guardians of program participants, and community, volunteer, and social service agencies and organizations, as appropriate. The advisory committee annually shall review the program components listed in this subsection and make recommendations for changes to the great start readiness program for which it is an advisory committee.

(i) The ongoing articulation of the kindergarten and first grade programs offered by the program provider.

(5) An application for funding under this section shall provide for the following, in a form and manner determined by the department:

(a) Ensure compliance with all program components described in subsection (4).

(b) Ensure that more than 75% of the children participating in an eligible great start readiness program are children who live with families with a household income that is equal to or less than 300% of the federal poverty level.

(c) Ensure that the applicant only uses qualified personnel for this program, as follows:

(*i*) Teachers possessing proper training. For programs managed directly by a district or intermediate district, a valid teaching certificate and an early childhood (ZA or ZS) endorsement are required. This provision does not apply to a district, intermediate district, or competitive program that subcontracts with an eligible child development program. In that situation, a teacher must have a valid Michigan teaching certificate with an early childhood (ZA or ZS) endorsement, a valid Michigan elementary teaching certificate with a child development associate credential, or a bachelor's degree in child development with specialization in preschool teaching. However, if an applicant demonstrates to the department that it is unable to fully comply with this subparagraph after making reasonable efforts to comply, teachers who have significant but incomplete training in early childhood education or child development may be used if the applicant provides to the department, and the department approves, a plan for each teacher to come into compliance with the standards in this subparagraph. A teacher's compliance plan must be completed within 2 years of the date of employment. Progress toward completion of the compliance plan shall consist of at least 2 courses per calendar year.

(*ii*) Paraprofessionals possessing proper training in early childhood development, including an associate's degree in early childhood education or child development or the equivalent, or a child development associate (CDA) credential. However, if an applicant demonstrates to the department that it is unable to fully comply with this subparagraph after making reasonable efforts to comply, the applicant may use paraprofessionals who have completed at least 1 course that earns college credit in early childhood education or child development if the applicant provides to the department, and the department approves, a plan for each paraprofessional to come into compliance with the standards in this subparagraph. A paraprofessional's compliance plan must be completed within 2 years of the date of employment. Progress toward completion of the compliance plan shall consist of at least 2 courses or 60 clock hours of training per calendar year.

(d) Include a program budget that contains only those costs that are not reimbursed or reimbursable by federal funding, that are clearly and directly attributable to the great start readiness program, and that would not be incurred if the program were not being offered. The program budget shall indicate the extent to which these funds will supplement other federal, state, local, or private funds. Funds received under this section shall not be used to supplant any federal funds by the applicant to serve children eligible for a federally funded existing preschool program that has the capacity to serve those children.

(6) For a grant recipient that enrolls pupils in a school-day program funded under this section, each child enrolled in the school-day program shall be counted as 2 children served by the program for purposes of determining the number of children to be served and for determining the amount of the grant award. A grant award shall not be increased solely on the basis of providing a school-day program.

(7) An intermediate district or consortium of intermediate districts receiving a grant under this section may contract with for-profit or nonprofit preschool center providers that meet all requirements of subsection (4) and retain for administrative services an amount equal to not more than 5% of the grant amount. An intermediate district, consortium of intermediate districts, or competitive grant program may expend not more than 10% of the total grant amount for administration of the program.

(8) Any public or private for-profit or nonprofit legal entity or agency may apply for a competitive grant under this section. However, a district or intermediate district may not apply for a competitive grant under this section unless the district, intermediate district, or consortium of districts or intermediate districts is acting as a local grantee for the federal head start program operating under the head start act, 42 USC 9831 to 9852.

(9) A recipient of funds under this section shall report to the department in a form and manner prescribed by the department the number of children participating in the program who meet the income or other eligibility criteria prescribed by the department and the total number of children participating in the program. For children participating in the program who meet the income or other eligibility criteria specified under subsection (5)(b), a recipient shall also report whether or not a parent is available to provide care based on

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employment status. For the purposes of this subsection, "employment status" shall be defined by the department of human services in a manner consistent with maximizing the amount of spending that may be claimed for temporary assistance for needy families maintenance of effort purposes.

(10) As used in this section:

(a) "GSRP/head start blended program" means a part-day program funded under this section and a head start program, which are combined for a school-day program.

(b) "Part-day program" means a program that operates at least 4 days per week, 30 weeks per year, for at least 3 hours of teacher-child contact time per day but for fewer hours of teacher-child contact time per day than a school-day program.

(c) "School-day program" means a program that operates for at least the same length of day as a district's first grade program for a minimum of 4 days per week, 30 weeks per year. A classroom that offers a school-day program must enroll all children for the school day to be considered a school-day program.

(11) A grant recipient receiving funds under this section is encouraged to establish a sliding scale of tuition rates based upon a child's family income for the purpose of expanding eligible programs under this section. A grant recipient may charge tuition for programs provided under this section according to that sliding scale of tuition rates on a uniform basis for any child who does not meet the program eligibility requirements under this section.

(12) The department shall develop a plan for a multiyear phased-in approach to transfer funding for great start readiness programs under this section into an early childhood block grant program, along with funding for great start collaboratives under section 32b and funding for great parents, great start programs under section 32j. The early childhood block grant program will allocate funds to intermediate districts and consortia of intermediate districts to act as fiduciaries and provide administration of regional early childhood programs in conjunction with their regional great start collaborative to improve program quality, evaluation, and efficiency for early childhood programs. The department shall work with intermediate districts, districts, great start collaboratives, and the early childhood investment corporation to establish a revised funding formula, application process, program criteria, and data reporting requirements.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: In the first and last sentences of subsection (1), as amended by Act 121 of 2001, the phrases "and 2002-2003" and "and for 2002-2003" were vetoed by the governor September 28, 2001.

In subsection (2), as amended by Act 121 of 2001, the phrase "and 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

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Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1632d.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1632d.amended Great start readiness programs; competitive grant payments; evaluation; comprehensive part-day, school-day, or GSRP/head start blended programs; application for funding; form and manner; contract with public or private for-profit or nonprofit providers; household income; contract process; report; definitions; tuition rate sliding scale; great start readiness reserve fund.

Sec. 32d. (1) From the funds appropriated in section 11, there is allocated to eligible intermediate districts and consortia of intermediate districts for great start readiness programs an amount not to exceed $149,275,000.00 for 2013-2014. In addition, from the funds appropriated in section 11, there is allocated to the great start readiness reserve fund created under subsection (14) an amount not to exceed $25,000,000.00 for 2013-2014. Funds allocated under this section for great start readiness programs shall be used to provide part-day, school-day, or GSRP/head start blended comprehensive free compensatory classroom programs designed to improve the readiness and subsequent achievement of educationally disadvantaged children who meet the participant eligibility and prioritization guidelines as defined by the department. Beginning in 2013-2014, for a child to be eligible to participate in a program under this section, the child shall be at least 4, but less than 5, years of age as of the date specified for determining a child's eligibility to attend school under section 1147 of the revised school code, MCL 380.1147.

(2) Funds allocated under subsection (1) shall be allocated to intermediate districts or consortia of intermediate districts based on the formula in section 39. An intermediate district or consortium of intermediate districts receiving funding under this section shall act as the fiduciary for the great start readiness programs. In order to be eligible to receive funds allocated under this subsection from an intermediate district or consortium of intermediate districts, a district, a consortium of districts, or a public or private for-profit or nonprofit legal entity or agency shall comply with this section and section 39.

(3) In addition to the allocation under subsection (1), from the general fund money appropriated under section 11, there is allocated an amount not to exceed $300,000.00 for 2013-2014 for a competitive grant to continue a longitudinal evaluation of children who have participated in great start readiness programs.

(4) To be eligible for funding under this section, a program shall prepare children for success in school through comprehensive part-day, school-day, or GSRP/head start blended programs that contain all of the following program components, as determined by the department:

(a) Participation in a collaborative recruitment and enrollment process to assure that each child is enrolled in the program most appropriate to his or her needs and to maximize the use of federal, state, and local funds.

(b) An age-appropriate educational curriculum that is in compliance with the early childhood standards of quality for prekindergarten children adopted by the state board.

(c) Nutritional services for all program participants supported by federal, state, and local resources as applicable.

(d) Health and developmental screening services for all program participants.

(e) Referral services for families of program participants to community social service agencies, as appropriate.

(f) Active and continuous involvement of the parents or guardians of the program participants.

(g) A plan to conduct and report annual great start readiness program evaluations and continuous improvement plans using criteria approved by the department.

(h) Participation in a multidistrict, multiagency, school readiness advisory committee convened as a workgroup of the great start collaborative that provides for the involvement of classroom teachers, parents or guardians of program participants, and community, volunteer, and social service agencies and organizations, as appropriate. The advisory committee annually shall review the program components listed in this subsection and make recommendations for changes to the great start readiness program for which it is an advisory committee.

(i) The ongoing articulation of the kindergarten and first grade programs offered by the program provider.

(j) Participation in this state's great start to quality process with a rating of at least 3 stars.

(5) An application for funding under this section shall provide for the following, in a form and manner determined by the department:

(a) Ensure compliance with all program components described in subsection (4).

(b) Ensure that at least 90% of the children participating in an eligible great start readiness program for

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whom the provider is receiving funds under this section are children who live with families with a household income that is equal to or less than 250% of the federal poverty level.

(c) Ensure that the applicant only uses qualified personnel for this program, as follows:

(*i*) Teachers possessing proper training. For programs managed directly by a district or intermediate district, a valid teaching certificate and an early childhood (ZA or ZS) endorsement are required. This provision does not apply to an eligible child development program. In that situation, a teacher must have a valid Michigan teaching certificate with an early childhood (ZA or ZS) endorsement, a valid Michigan elementary teaching certificate with a child development associate credential, or a bachelor's degree in child development with specialization in preschool teaching. However, if an applicant demonstrates to the department that it is unable to fully comply with this subparagraph after making reasonable efforts to comply, teachers who have significant but incomplete training in early childhood education or child development may be used if the applicant provides to the department, and the department approves, a plan for each teacher to come into compliance with the standards in this subparagraph. A teacher's compliance plan must be completed within 2 years of the date of employment. Progress toward completion of the compliance plan shall consist of at least 2 courses per calendar year.

(*ii*) Paraprofessionals possessing proper training in early childhood development, including an associate's degree in early childhood education or child development or the equivalent, or a child development associate (CDA) credential. However, if an applicant demonstrates to the department that it is unable to fully comply with this subparagraph after making reasonable efforts to comply, the applicant may use paraprofessionals who have completed at least 1 course that earns college credit in early childhood education or child development if the applicant provides to the department, and the department approves, a plan for each paraprofessional to come into compliance with the standards in this subparagraph. A paraprofessional's compliance plan must be completed within 2 years of the date of employment. Progress toward completion of the compliance plan shall consist of at least 2 courses or 60 clock hours of training per calendar year.

(d) Include a program budget that contains only those costs that are not reimbursed or reimbursable by federal funding, that are clearly and directly attributable to the great start readiness program, and that would not be incurred if the program were not being offered. Eligible costs include transportation costs. The program budget shall indicate the extent to which these funds will supplement other federal, state, local, or private funds. Funds received under this section shall not be used to supplant any federal funds received by the applicant to serve children eligible for a federally funded preschool program that has the capacity to serve those children.

(6) For a grant recipient that enrolls pupils in a school-day program funded under this section, each child enrolled in the school-day program shall be counted as 2 children served by the program for purposes of determining the number of children to be served and for determining the amount of the grant award. A grant award shall not be increased solely on the basis of providing a school-day program.

(7) For a grant recipient that enrolls pupils in a GSRP/head start blended program, the grant recipient shall ensure that all head start and GSRP policies and regulations are applied to the blended slots, with adherence to the highest standard from either program, to the extent allowable under federal law.

(8) An intermediate district or consortium of intermediate districts receiving a grant under this section may provide services directly or may contract with 1 or more districts or public or private for-profit or nonprofit providers that meet all requirements of subsection (4) and retain for administrative services an amount equal to not more than 7% of the grant amount. In addition, an intermediate district or consortium of intermediate districts may expend not more than 2% of the total grant amount for recruiting and public awareness of the program.

(9) Each grant recipient shall enroll children identified under subsection (5)(b) according to how far the child's household income is below 250% of the federal poverty level by ranking each applicant child's household income from lowest to highest and dividing the applicant children into quintiles based on how far the child's household income is below 250% of the federal poverty level, and then enrolling children in the quintile with the lowest household income before enrolling children in the quintile with the next lowest household income until slots are completely filled.

(10) An intermediate district or consortium of intermediate districts receiving a grant under this section shall conduct a local process to contract with interested and eligible public and private for-profit and nonprofit community-based providers that meet all requirements of subsection (4) for at least 30% of its total slot allocation. If the intermediate district or consortium is not able to contract for at least 30% of its total slot allocation, the grant recipient shall notify the department and, if the department verifies that the intermediate district or consortium attempted to contract for at least 30% of its total slot allocation and was not able to do so, then the intermediate district or consortium may retain and use all of its allocated slots as provided under this section.

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(11) A recipient of funds under this section shall report to the department in a form and manner prescribed by the department the number of children participating in the program who meet the income eligibility criteria under subsection (5)(b) and the total number of children participating in the program. For children participating in the program who meet the income eligibility criteria specified under subsection (5)(b), a recipient shall also report whether or not a parent is available to provide care based on employment status. For the purposes of this subsection, "employment status" shall be defined by the department of human services in a manner consistent with maximizing the amount of spending that may be claimed for temporary assistance for needy families maintenance of effort purposes.

(12) As used in this section:

(a) "GSRP/head start blended program" means a part-day program funded under this section and a head start program, which are combined for a school-day program.

(b) "Part-day program" means a program that operates at least 4 days per week, 30 weeks per year, for at least 3 hours of teacher-child contact time per day but for fewer hours of teacher-child contact time per day than a school-day program.

(c) "School-day program" means a program that operates for at least the same length of day as a district's first grade program for a minimum of 4 days per week, 30 weeks per year. A classroom that offers a school-day program must enroll all children for the school day to be considered a school-day program.

(13) An intermediate district or consortium of intermediate districts receiving funds under this section shall establish a sliding scale of tuition rates based upon household income for children participating in an eligible great start readiness program who live with families with a household income that is more than 250% of the federal poverty level to be used by all of its providers, as approved by the department. A grant recipient shall charge tuition according to that sliding scale of tuition rates on a uniform basis for any child who does not meet the income eligibility requirements under this section.

(14) The great start readiness reserve fund is created as a separate account within the state school aid fund established by section 11 of article IX of the state constitution of 1963. Money available in the great start readiness reserve fund may not be expended for 2013-2014 unless transferred by the legislature not later than January 31, 2014 to the allocation under subsection (1) for great start readiness programs. Money in the great start readiness reserve fund shall be expended only for purposes for which state school aid fund money may be expended. The state treasurer shall direct the investment of the great start readiness reserve fund. The state treasurer shall credit to the great start readiness reserve fund interest and earnings from fund investments. Money in the great start readiness reserve fund at the close of a fiscal year shall remain in the great start readiness reserve fund and shall not lapse to the unreserved school aid fund balance or the general fund.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: In the first and last sentences of subsection (1), as amended by Act 121 of 2001, the phrases "and 2002-2003" and "and for 2002-2003" were vetoed by the governor September 28, 2001.

In subsection (2), as amended by Act 121 of 2001, the phrase "and 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

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"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1632e Repealed. 2008, Act 268, Eff. Oct. 1, 2008.

Compiler's note: The repealed section pertained to funding under MCL 388.1632d.

388.1632f Repealed. 2005, Act 155, Eff. Oct. 1, 2005.

Compiler's note: The repealed section pertained to read, education, and develop youth kits.

***** *388.1632g THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1632g Kindergarten entry status assessment; improvement of quality ratings of early childhood providers; allocations.

Sec. 32g. (1) From the general fund money appropriated in section 11, there is allocated for 2011-2012 only an amount not to exceed $12,500,000.00 for the purposes described in this section.

(2) From the money allocated under subsection (1), an amount not to exceed $3,250,000.00 for 2011-2012 is allocated to the department for the implementation of a kindergarten entry status assessment. Funds allocated under this subsection shall be used for the following purposes:

(a) Professional development for trainers, schools, and kindergarten teachers.

(b) Purchasing the license for the assessment tool and the online system for entering assessment findings, and other integration costs with the existing P-20 longitudinal data system.

(c) Outreach and education for parents and families.

(d) Project implementation and management.

(3) From the money allocated under subsection (1), an amount not to exceed $9,250,000.00 for 2011-2012 is allocated to the department for the provision of services to early childhood providers in meeting additional criteria to strive for higher quality ratings under the office of great start tiered quality rating and improvement system. Funds allocated under this subsection shall be used for the following purposes:

(a) Hiring and training of raters and quality improvement specialists.

(b) Alignment of state licensing, Michigan early learning standards, and the state professional registry.

(c) Comprehensive assessment of settings across multiple quality indicators, including early childhood educator qualifications, quality improvement planning, and support, for at least 1/3 of early learning settings.

(d) Purchase of educational rating tools.

(e) Creation of a data system tracking the supply of high-quality early learning settings that links high-need children with quality settings.

(f) Family and parent education.

(g) Evaluation.

(h) Quality improvement funds.

(4) Not later than June 1, 2013, the department shall report to the house and senate appropriations subcommittees on state school aid the status of implementing the kindergarten assessment tool described under subsection (2) and the efforts to improve quality ratings of early childhood providers described under subsection (3). In addition, the department shall report on its planned activities for statewide implementation and quality improvement for the next fiscal year.

(5) The funds allocated under this section are a work project appropriation, and the funds are carried forward into the following fiscal year. The purpose of the work project is to continue to implement and expand the projects described under subsections (2) and (3). The estimated completion date of the work project is September 30, 2015.

History: Add. 2012, Act 29, Imd. Eff. Feb. 24, 2012.

Compiler's note: Former MCL 388.1632g, which pertained to summer school instruction, was repealed by Act 191 of 2002, Imd. Eff. Apr. 26, 2002.

388.1632h Repealed. 2002, Act 191, Imd. Eff. Apr. 26, 2002.

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Compiler's note: The repealed section pertained counseling services.

388.1632i Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to May 2002 revenue estimating conference.

388.1632j Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to programs for parents with young children.

388.1632k Repealed. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: The repealed section pertained to before- or after-school programs.

***** *388.1632l THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1632*l* Competitive grants under section 32d.

Sec. 32*l*. (1) The department shall establish a diverse interagency committee to review the applications for competitive grants under section 32d. The committee shall be composed of representatives of the department, appropriate community, volunteer, and social service agencies and organizations, and parents.

(2) The superintendent shall award the competitive grants under section 32d to applicants that are in compliance with that section and shall give priority for awarding the competitive grants to programs that offer or contract with another nonprofit or for-profit early childhood program to provide supplementary day care and thereby offers full-day programs as part of its early childhood development program.

(3) The superintendent may award competitive grants under section 32d at whatever level the superintendent determines appropriate. However, the amount of a competitive grant under that section, when combined with other sources of state revenue for this program, shall not exceed $3,400.00 per participating child or the cost of the program, whichever is less.

(4) All grant awards under this section are contingent on the availability of funds and documented evidence of grantee compliance with early childhood standards of quality for prekindergarten, as approved by the state board, and with all operational, fiscal, administrative, and other program requirements.

(5) Except as otherwise provided in this subsection, an applicant that received a grant under this section for the immediately preceding fiscal year shall receive priority for funding under this section. However, after 3 fiscal years of continuous funding, an applicant is required to compete openly with new programs and other programs completing their third year.

(6) Notwithstanding section 17b, competitive grant payments to eligible entities under section 32d shall be paid on a schedule and in a manner determined by the department.

History: Add. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007 ;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

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Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1632m Repealed. 2007, Act 6, Imd. Eff. Apr. 30, 2007.

Compiler's note: The repealed section pertained to providing preschool children with a book each month.

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388.1632n Repealed. 2010, Act 110, Eff. Oct. 1, 2010.

Compiler's note: The repealed section pertained to statewide before-or-after school programs.

****** 388.1632p THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1632p.amended ******

388.1632p Early childhood funding; block grants; report; carrying over unexpended funds.

Sec. 32p. (1) From the school aid fund appropriation in section 11, there is allocated an amount not to exceed $10,900,000.00 for 2012-2013 for the purpose of providing early childhood funding to intermediate school districts in block grants. The funding provided to each intermediate district under this section shall be equal to the sum of all funding allocated under former sections 32b and 32j, as those sections were in effect for 2011-2012. In order to receive funding under this section, each intermediate district shall provide an application to the office of great start not later than August 15, 2012, indicating the activities planned to be provided and children served under the block grant.

(2) Each intermediate district or consortium of intermediate districts that receives funding under this section shall convene a local great start collaborative and a parent coalition to address the availability of the following 6 components of a great start system in its communities: physical health, social-emotional health, family supports, basic needs, economic stability and safety, and parenting education and early education and care. The goal of a local great start collaborative is to ensure that every child in the community is ready for kindergarten. Each local great start collaborative shall ensure the coordination and expansion of infrastructure or programming to support high-quality early childhood and childcare programs. An intermediate district or consortium of intermediate districts may reconstitute its local great start collaborative if that collaborative is found to be ineffective.

(3) Not later than December 1, 2013, each intermediate district shall provide a report to the department detailing the activities actually provided during 2012-2013 and the children actually served. The department shall compile and summarize these reports and submit its summary to the house and senate appropriations subcommittees on school aid and to the house and senate fiscal agencies. The block grants allocated under this section implement legislative intent language for this purpose enacted in 2011 PA 62.

(4) An intermediate district or consortium of intermediate districts that receives funding under this section may carry over any unexpended funds received under this section for a fiscal year into the next fiscal year and may expend those unused funds in the next fiscal year. A recipient of a grant shall return any unexpended grant funds to the department in the manner prescribed by the department not later than September 30 of the next fiscal year after the fiscal year in which the funds are received.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

****** 388.1632p.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013 ******

388.1632p.amended Early childhood funding; block grants; local great start collaborative and parent coalition; workgroup; report; carrying over unexpended funds.

Sec. 32p. (1) From the school aid fund appropriation in section 11, there is allocated an amount not to exceed $10,900,000.00 to intermediate districts for 2013-2014 for the purpose of providing early childhood funding to intermediate school districts in block grants, supporting the activities under subsection (2), and providing early childhood programs for children from birth through age 8. Beginning in 2013-2014, the funding provided to each intermediate district under this section shall be determined by the distribution formula established by the department's office of great start to provide equitable funding statewide. In order to receive funding under this section, each intermediate district shall provide an application to the office of great start not later than September 15 of the immediately preceding fiscal year indicating the activities planned to be provided.

(2) Each intermediate district or consortium of intermediate districts that receives funding under this section shall convene a local great start collaborative and a parent coalition. The goal of each great start collaborative and parent coalition shall be to ensure the coordination and expansion of local early childhood infrastructure and programs that allow every child in the community to achieve the following outcomes:

(a) Children born healthy.

(b) Children healthy, thriving, and developmentally on track from birth to third grade.

(c) Children developmentally ready to succeed in school at the time of school entry.

(d) Children prepared to succeed in fourth grade and beyond by reading proficiently by the end of third grade.

(3) Each local great start collaborative and parent coalition shall convene a workgroup to serve as a school

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readiness advisory committee as required under section 32d and shall ensure that its local great start system includes the following supports for children from birth through age 8:

(a) Physical health.

(b) Social-emotional health.

(c) Family supports and basic needs.

(d) Parent education and child advocacy.

(e) Early education and care.

(4) Not later than December 1 of each year, each intermediate district shall provide a report to the department detailing the activities actually provided during the immediately preceding school year and the families and children actually served. The department shall compile and summarize these reports and submit its summary to the house and senate appropriations subcommittees on school aid and to the house and senate fiscal agencies. The block grants allocated under this section implement legislative intent language for this purpose enacted in 2011 PA 62.

(5) An intermediate district or consortium of intermediate districts that receives funding under this section may carry over any unexpended funds received under this section into the next fiscal year and may expend those unused funds in the next fiscal year. A recipient of a grant shall return any unexpended grant funds to the department in the manner prescribed by the department not later than September 30 of the next fiscal year after the fiscal year in which the funds are received.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1633 Repealed. 2006, Act 342, Eff. Oct. 1, 2006.

Compiler's note: The repealed section pertained to allocation to assist in transition from governance by a school reform board to governance by an elected school board.

388.1634 Repealed. 2007, Act 6, Imd. Eff. Apr. 30, 2007.

Compiler's note: The repealed section pertained to appropriation of funds for 2006-2007.

388.1634a Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to achievement incentive grants.

388.1635 Repealed. 2001, Act 121, Imd. Eff. Sept. 28, 2001.

Compiler's note: The repealed section pertained to family opportunity project.

388.1636, 388.1636a Repealed. 2000, Act 297, Eff. Oct. 1, 2000.

Compiler's note: The repealed sections pertained to comprehensive compensatory programs to improve readiness and achievement of educationally disadvantaged children, and grants for community based collaborative prevention services.

388.1637 Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed section pertained to eligibility of district for allocation under MCL 388.1632d.

388.1637a Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to conditions in which requirements of MCL 388.1637(h) are considered met.

388.1638 Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed section pertained to number of prekindergarten children in need of special readiness assistance.

***** *388.1639 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1639.amended* *****

388.1639 Receipt of funds under MCL 388.1632d; preapplication; final application for approval; distribution in decreasing order of concentration of eligible children; priority in funding; supplementary day care; additional eligible children.

Sec. 39. (1) An eligible applicant receiving funds under section 32d shall submit a preapplication, in a form and manner prescribed by the department, by a date specified by the department in the immediately preceding state fiscal year. The preapplication shall include a comprehensive needs assessment using aggregated data from the applicant's entire service area and a community collaboration plan that is endorsed by the local great start collaborative and is part of the community's great start strategic plan that includes, but is not limited to, great start readiness program and head start providers, and shall identify all of the following:

(a) The estimated total number of children in the community who meet the criteria of section 32d and how that calculation was made.

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(b) The estimated number of children in the community who meet the criteria of section 32d and are being served by other early childhood development programs operating in the community, and how that calculation was made.

(c) The number of children the applicant will be able to serve who meet the criteria of section 32d including a verification of physical facility and staff resources capacity.

(d) The estimated number of children who meet the criteria of section 32d who will remain unserved after the applicant and community early childhood programs have met their funded enrollments. The applicant shall maintain a waiting list of identified unserved eligible children who would be served when openings are available.

(2) An applicant receiving funds under section 32d shall also submit a final application for approval, in a form and manner prescribed by the department, by a date specified by the department, that details how the applicant complies with the program components established by the department pursuant to section 32d.

(3) The number of prekindergarten children construed to be in need of special readiness assistance under section 32d shall be calculated for each applicant in the following manner: 1/2 of the percentage of the applicant's pupils in grades 1 to 5 in all districts served by the applicant who are eligible for free lunch, as determined using the district's pupil membership count as of the pupil membership count day in the school year prior to the fiscal year for which the calculation is made, under the Richard B. Russell national school lunch act, 42 USC 1751 to 1769i, shall be multiplied by the average kindergarten enrollment of the districts served by the applicant on the pupil membership count day of the 2 immediately preceding fiscal years.

(4) The initial allocation for each fiscal year to each eligible applicant under section 32d shall be determined by multiplying the number of children determined by the formula under subsection (3) or the number of children the applicant indicates it will be able to serve under subsection (1)(c), whichever is less, by $3,400.00 and shall be distributed among applicants in decreasing order of concentration of eligible children as determined by the formula under subsection (3). If the number of children an applicant indicates it will be able to serve under subsection (1)(c) includes children able to be served in a school-day program, then the number able to be served in a school-day program shall be doubled for the purposes of making this calculation of the lesser of the number of children determined by the formula under subsection (3) and the number of children the applicant indicates it will be able to serve under subsection (1)(c) and determining the amount of the initial allocation to the applicant under section 32d. A district may contract with a head start agency to serve children enrolled in head start with a school-day program by blending head start funds with a part-day great start readiness program allocation. All head start and great start readiness program policies and regulations apply to the blended program.

(5) If funds allocated for eligible applicants in section 32d remain after the initial allocation under subsection (4), the allocation under this subsection shall be distributed to each eligible applicant under section 32d in decreasing order of concentration of eligible children as determined by the formula under subsection (3). The allocation shall be determined by multiplying the number of children each district within the applicant's service area served in the immediately preceding fiscal year or the number of children the applicant indicates it will be able to serve under subsection (1)(c), whichever is less, minus the number of children for which the applicant received funding in subsection (4) by $3,400.00.

(6) If funds allocated for eligible applicants in section 32d remain after the allocations under subsections (4) and (5), remaining funds shall be distributed to each eligible applicant under section 32d in decreasing order of concentration of eligible children as determined by the formula under subsection (3). If the number of children the applicant indicates it will be able to serve under subsection (1)(c) exceeds the number of children for which funds have been received under subsections (4) and (5), the allocation under this subsection shall be determined by multiplying the number of children the applicant indicates it will be able to serve under subsection (1)(c) less the number of children for which funds have been received under subsections (4) and (5) by $3,400.00 until the funds allocated for eligible applicants in section 32d are distributed.

(7) An applicant that offers supplementary child care funded by funds other than those received under section 32d and therefore offers full-day programs as part of its early childhood development program shall receive priority in the allocation of funds under section 32d over other eligible applicants. As used in this subsection, "full-day program" means a program that provides supplementary child care that totals at least 10 hours of programming per day.

(8) If, taking into account the total amount to be allocated to the applicant as calculated under this section, an applicant determines that it is able to include additional eligible children in the great start readiness program without additional funds under section 32d, the applicant may include additional eligible children but shall not receive additional funding under section 32d for those children.

History: Add. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1987, Act 220, Eff. Dec. 28, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—

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Am. 1988, Act 509, Imd. Eff. Dec. 29, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1989, Act 235, Imd. Eff. Dec. 21, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Section 2 of Act 220 of 1987 provides: "In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act is $2,334,299,200.00 and state appropriations to be paid to local units of government are $2,005,216,000.00."

Section 4 of Act 220 of 1987 provides: "The changes effected by this amendatory act shall be applied retroactively to October 1, 1987."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1639.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1639.amended Receipt of funds under MCL 388.1632d; preapplication; final application for approval; distribution in decreasing order of concentration of eligible children; allocation of remaining funds; priority in funding; supplementary child care; additional eligible children.

Sec. 39. (1) An eligible applicant receiving funds under section 32d shall submit a preapplication, in a form and manner prescribed by the department, by a date specified by the department in the immediately preceding state fiscal year. The preapplication shall include a comprehensive needs assessment using aggregated data from the applicant's entire service area and a community collaboration plan that is endorsed by the local great start collaborative and is part of the community's great start strategic plan that includes, but is not limited to, great start readiness program and head start providers, and shall identify all of the following:

(a) The estimated total number of children in the community who meet the criteria of section 32d and how that calculation was made.

(b) The estimated number of children in the community who meet the criteria of section 32d and are being served by other early childhood development programs operating in the community, and how that calculation was made.

(c) The number of children the applicant will be able to serve who meet the criteria of section 32d including a verification of physical facility and staff resources capacity.

(d) The estimated number of children who meet the criteria of section 32d who will remain unserved after the applicant and community early childhood programs have met their funded enrollments. The applicant shall maintain a waiting list of identified unserved eligible children who would be served when openings are available.

(2) An applicant receiving funds under section 32d shall also submit a final application for approval, in a form and manner prescribed by the department, by a date specified by the department, that details how the applicant complies with the program components established by the department pursuant to section 32d.

(3) The number of prekindergarten children construed to be in need of special readiness assistance under section 32d shall be calculated for each applicant in the following manner: 1/2 of the percentage of the applicant's pupils in grades 1 to 5 in all districts served by the applicant who are eligible for free lunch, as determined using the district's pupil membership count as of the pupil membership count day in the school year prior to the fiscal year for which the calculation is made, under the Richard B. Russell national school lunch act, 42 USC 1751 to 1769i, shall be multiplied by the average kindergarten enrollment of the districts served by the applicant on the pupil membership count day of the 2 immediately preceding fiscal years.

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(4) The initial allocation for each fiscal year to each eligible applicant under section 32d shall be determined by multiplying the number of children determined by the formula under subsection (3) or the number of children the applicant indicates it will be able to serve under subsection (1)(c), whichever is less, by $3,625.00 and shall be distributed among applicants in decreasing order of concentration of eligible children as determined by the formula under subsection (3). If the number of children an applicant indicates it will be able to serve under subsection (1)(c) includes children able to be served in a school-day program, then the number able to be served in a school-day program shall be doubled for the purposes of making this calculation of the lesser of the number of children determined by the formula under subsection (3) and the number of children the applicant indicates it will be able to serve under subsection (1)(c) and determining the amount of the initial allocation to the applicant under section 32d. A district may contract with a head start agency to serve children enrolled in head start with a school-day program by blending head start funds with a part-day great start readiness program allocation. All head start and great start readiness program policies and regulations apply to the blended program.

(5) If funds allocated for eligible applicants or to the great start readiness reserve fund under section 32d remain after the initial allocation under subsection (4), the allocation under this subsection shall be distributed to each eligible applicant under section 32d in decreasing order of concentration of eligible children as determined by the formula under subsection (3). The allocation shall be determined by multiplying the number of children each district within the applicant's service area served in the immediately preceding fiscal year or the number of children the applicant indicates it will be able to serve under subsection (1)(c), whichever is less, minus the number of children for which the applicant received funding in subsection (4) by $3,625.00.

(6) If funds allocated for eligible applicants or to the great start readiness reserve fund under section 32d remain after the allocations under subsections (4) and (5), remaining funds shall be distributed to each eligible applicant under section 32d in decreasing order of concentration of eligible children as determined by the formula under subsection (3). If the number of children the applicant indicates it will be able to serve under subsection (1)(c) exceeds the number of children for which funds have been received under subsections (4) and (5), the allocation under this subsection shall be determined by multiplying the number of children the applicant indicates it will be able to serve under subsection (1)(c) less the number of children for which funds have been received under subsections (4) and (5) by $3,625.00 until the funds allocated for eligible applicants in section 32d are distributed.

(7) An applicant that offers supplementary child care funded by funds other than those received under section 32d and therefore offers full-day programs as part of its early childhood development program shall receive priority in the allocation of funds under section 32d over other eligible applicants. As used in this subsection, "full-day program" means a program that provides supplementary child care that totals at least 10 hours of programming per day.

(8) If, taking into account the total amount to be allocated to the applicant as calculated under this section, an applicant determines that it is able to include additional eligible children in the great start readiness program without additional funds under section 32d, the applicant may include additional eligible children but shall not receive additional funding under section 32d for those children.

History: Add. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1987, Act 220, Eff. Dec. 28, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1988, Act 509, Imd. Eff. Dec. 29, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1989, Act 235, Imd. Eff. Dec. 21, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Section 2 of Act 220 of 1987 provides: "In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act is $2,334,299,200.00 and state appropriations to be paid to local units of government are $2,005,216,000.00."

Section 4 of Act 220 of 1987 provides: "The changes effected by this amendatory act shall be applied retroactively to October 1, 1987."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

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Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1639a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1639a.amended* *****

388.1639a Allocation of federal funds; definitions.

Sec. 39a. (1) From the federal funds appropriated in section 11, there is allocated for 2012-2013 to districts, intermediate districts, and other eligible entities all available federal funding, estimated at $812,328,500.00, for the federal programs under the no child left behind act of 2001, Public Law 107-110. These funds are allocated as follows:

(a) An amount estimated at $10,808,600.00 to provide students with drug- and violence-prevention programs and to implement strategies to improve school safety, funded from DED-OESE, drug-free schools and communities funds.

(b) An amount estimated at $250,000.00 for the purpose of improving teaching and learning through a more effective use of technology, funded from DED-OESE, educational technology state grant funds.

(c) An amount estimated at $111,111,900.00 for the purpose of preparing, training, and recruiting high-quality teachers and class size reduction, funded from DED-OESE, improving teacher quality funds.

(d) An amount estimated at $12,200,000.00 for programs to teach English to limited English proficient (LEP) children, funded from DED-OESE, language acquisition state grant funds.

(e) An amount estimated at $10,286,500.00 for the Michigan charter school subgrant program, funded from DED-OESE, charter school funds.

(f) An amount estimated at $2,393,500.00 for rural and low income schools, funded from DED-OESE, rural and low income school funds.

(g) An amount estimated at $591,500,000.00 to provide supplemental programs to enable educationally disadvantaged children to meet challenging academic standards, funded from DED-OESE, title I, disadvantaged children funds.

(h) An amount estimated at $250,000.00 for the purpose of providing unified family literacy programs, funded from DED-OESE, title I, even start funds.

(i) An amount estimated at $8,878,000.00 for the purpose of identifying and serving migrant children, funded from DED-OESE, title I, migrant education funds.

(j) An amount estimated at $40,050,000.00 for the purpose of providing high-quality extended learning opportunities, after school and during the summer, for children in low-performing schools, funded from DED-OESE, twenty-first century community learning center funds.

(k) An amount estimated at $24,600,000.00 to help support local school improvement efforts, funded from DED-OESE, title I, local school improvement grants.

(2) From the federal funds appropriated in section 11, there is allocated for 2012-2013 to districts, intermediate districts, and other eligible entities all available federal funding, estimated at $33,514,100.00 for the following programs that are funded by federal grants:

(a) An amount estimated at $600,000.00 for acquired immunodeficiency syndrome education grants, funded from HHS – center for disease control, AIDS funding.

(b) An amount estimated at $1,814,100.00 to provide services to homeless children and youth, funded from DED-OVAE, homeless children and youth funds.

(c) An amount estimated at $2,600,000.00 for serve America grants, funded from the corporation for national and community service funds.

(d) An amount estimated at $28,500,000.00 for providing career and technical education services to pupils, funded from DED-OVAE, basic grants to states.

(3) To the extent allowed under federal law, the funds allocated under subsection (1)(g), (h), and (k) may be used for 1 or more reading improvement programs that meet at least 1 of the following:

(a) A research-based, validated, structured reading program that aligns learning resources to state standards and includes continuous assessment of pupils and individualized education plans for pupils.

(b) A mentoring program that is a research-based, validated program or a statewide 1-to-1 mentoring program and is designed to enhance the independence and life quality of pupils who are mentally impaired by providing opportunities for mentoring and integrated employment.

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(c) A cognitive development program that is a research-based, validated educational service program focused on assessing and building essential cognitive and perceptual learning abilities to strengthen pupil concentration and learning.

(d) A structured mentoring-tutorial reading program for pupils in preschool to grade 4 that is a research-based, validated program that develops individualized educational plans based on each pupil's age, assessed needs, reading level, interests, and learning style.

(4) All federal funds allocated under this section shall be distributed in accordance with federal law and with flexibility provisions outlined in Public Law 107-116, and in the education flexibility partnership act of 1999, Public Law 106-25. Notwithstanding section 17b, payments of federal funds to districts, intermediate districts, and other eligible entities under this section shall be paid on a schedule determined by the department.

(5) For the purposes of applying for federal grants appropriated under this article, the department shall allow an intermediate district to submit a consortium application on behalf of 2 or more districts with the agreement of those districts as appropriate according to federal rules and guidelines.

(6) As used in this section:

(a) "DED" means the United States department of education.

(b) "DED-OESE" means the DED office of elementary and secondary education.

(c) "DED-OVAE" means the DED office of vocational and adult education.

(d) "HHS" means the United States department of health and human services.

(e) "HHS-ACF" means the HHS administration for children and families.

History: Add. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 92 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for the fiscal period beginning October 1, 2007 and ending October 31, 2007 is estimated at $1,052,305,700.00 .00 and state appropriations to be paid to local units of government for the fiscal period beginning October 1, 2007 and ending October 31, 2007 are estimated at $1,044,700,000.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

The second sentence of subsection (1)(m), and subsections (1)(m)(*i*), (*ii*), and (*iii*), as amended by Act 121 of 2009, were vetoed by the governor on October 19, 2009.

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

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Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

***** *388.1639a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1639a.amended Allocation of federal funds; definitions.

Sec. 39a. (1) From the federal funds appropriated in section 11, there is allocated for 2013-2014 to districts, intermediate districts, and other eligible entities all available federal funding, estimated at $811,828,500.00, for the federal programs under the no child left behind act of 2001, Public Law 107-110. These funds are allocated as follows:

(a) An amount estimated at $10,808,600.00 to provide students with drug- and violence-prevention programs and to implement strategies to improve school safety, funded from DED-OESE, drug-free schools and communities funds.

(b) An amount estimated at $111,111,900.00 for the purpose of preparing, training, and recruiting high-quality teachers and class size reduction, funded from DED-OESE, improving teacher quality funds.

(c) An amount estimated at $12,200,000.00 for programs to teach English to limited English proficient (LEP) children, funded from DED-OESE, language acquisition state grant funds.

(d) An amount estimated at $10,286,500.00 for the Michigan charter school subgrant program, funded from DED-OESE, charter school funds.

(e) An amount estimated at $2,393,500.00 for rural and low income schools, funded from DED-OESE, rural and low income school funds.

(f) An amount estimated at $591,500,000.00 to provide supplemental programs to enable educationally disadvantaged children to meet challenging academic standards, funded from DED-OESE, title I, disadvantaged children funds.

(g) An amount estimated at $8,878,000.00 for the purpose of identifying and serving migrant children, funded from DED-OESE, title I, migrant education funds.

(h) An amount estimated at $40,050,000.00 for the purpose of providing high-quality extended learning opportunities, after school and during the summer, for children in low-performing schools, funded from DED-OESE, twenty-first century community learning center funds.

(i) An amount estimated at $24,600,000.00 to help support local school improvement efforts, funded from DED-OESE, title I, local school improvement grants.

(2) From the federal funds appropriated in section 11, there is allocated for 2013-2014 to districts, intermediate districts, and other eligible entities all available federal funding, estimated at $31,700,000.00 for the following programs that are funded by federal grants:

(a) An amount estimated at $600,000.00 for acquired immunodeficiency syndrome education grants, funded from HHS – center for disease control, AIDS funding.

(b) An amount estimated at $2,600,000.00 to provide services to homeless children and youth, funded from DED-OVAE, homeless children and youth funds.

(c) An amount estimated at $28,500,000.00 for providing career and technical education services to pupils, funded from DED-OVAE, basic grants to states.

(3) To the extent allowed under federal law, the funds allocated under subsection (1)(f) and (i) may be used for 1 or more reading improvement programs that meet at least 1 of the following:

(a) A research-based, validated, structured reading program that aligns learning resources to state standards and includes continuous assessment of pupils and individualized education plans for pupils.

(b) A mentoring program that is a research-based, validated program or a statewide 1-to-1 mentoring program and is designed to enhance the independence and life quality of pupils who are mentally impaired by providing opportunities for mentoring and integrated employment.

(c) A cognitive development program that is a research-based, validated educational service program focused on assessing and building essential cognitive and perceptual learning abilities to strengthen pupil concentration and learning.

(d) A structured mentoring-tutorial reading program for pupils in preschool to grade 4 that is a research-based, validated program that develops individualized educational plans based on each pupil's age, assessed needs, reading level, interests, and learning style.

(4) All federal funds allocated under this section shall be distributed in accordance with federal law and with flexibility provisions outlined in Public Law 107-116, and in the education flexibility partnership act of 1999, Public Law 106-25. Notwithstanding section 17b, payments of federal funds to districts, intermediate districts, and other eligible entities under this section shall be paid on a schedule determined by the

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department.

(5) For the purposes of applying for federal grants appropriated under this article, the department shall allow an intermediate district to submit a consortium application on behalf of 2 or more districts with the agreement of those districts as appropriate according to federal rules and guidelines.

(6) As used in this section:

(a) "DED" means the United States department of education.

(b) "DED-OESE" means the DED office of elementary and secondary education.

(c) "DED-OVAE" means the DED office of vocational and adult education.

(d) "HHS" means the United States department of health and human services.

(e) "HHS-ACF" means the HHS administration for children and families.

History: Add. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 92 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for the fiscal period beginning October 1, 2007 and ending October 31, 2007 is estimated at $1,052,305,700.00 .00 and state appropriations to be paid to local units of government for the fiscal period beginning October 1, 2007 and ending October 31, 2007 are estimated at $1,044,700,000.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

The second sentence of subsection (1)(m), and subsections (1)(m)(*i*), (*ii*), and (*iii*), as amended by Act 121 of 2009, were vetoed by the governor on October 19, 2009.

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

388.1640 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to children in need of special readiness assistance.

***** *388.1641.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1641.added Pupils of limited English-speaking ability; allocation for instructional

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programs.

Sec. 41. (1) From the appropriation in section 11, there is allocated an amount not to exceed $1,200,000.00 for 2013-2014 to applicant districts and intermediate districts offering programs of instruction for pupils of limited English-speaking ability under section 1153 of the revised school code, MCL 380.1153. Subject to subsection (2), reimbursement shall be on a per-pupil basis and shall be based on the number of pupils of limited English-speaking ability in membership on the pupil membership count day. Funds allocated under this section shall be used solely for instruction in speaking, reading, writing, or comprehension of English. A pupil shall not be counted under this section or instructed in a program under this section for more than 3 years.

(2) A district or intermediate district shall not receive funds under this section if it allows pupils to participate in the program of instruction who are not residing in the United States legally.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1641, which pertained to instructions for pupils of limited English-speaking ability, was repealed by Act 62 of 2011, Eff. Oct. 1, 2011.

388.1641a Repealed. 2007, Act 92, Imd. Eff. Oct. 1, 2007.

Compiler's note: The repealed section pertained to instruction for pupils of limited English-speaking ability.

388.1645-388.1648 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed sections pertained to school health education curriculum, school dropout prevention programs, gifted and talented pupil programs, and nonresidential alternative juvenile rehabilitation programs.

388.1651 Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed section pertained to reimbursement to districts and intermediate districts for special education programs, services, and personnel, certain net tuition payments, and programs for pupils with handicaps.

388.1651a Allocations for reimbursement to districts and intermediate districts for special education programs, services, and personnel, certain net tuition payments, and programs for pupils eligible for special education programs; allocation of state and federal funds; reimbursement; shortfall; adjustments; total approved costs; rights, benefits, and tenure of transferred personnel; refund; foundation allowance; order of expenditures; responsibility for added costs for pupil enrolled in public school academy which is outside intermediate school district where pupil resides.

Sec. 51a. (1) From the appropriation in section 11, there is allocated an amount not to exceed $952,569,100.00 for 2012-2013 and there is allocated an amount not to exceed $980,446,100.00 for 2013-2014 from state sources and all available federal funding under sections 611 to 619 of part B of the individuals with disabilities education act, 20 USC 1411 to 1419, estimated at $365,000,000.00 for 2012-2013, and estimated at $370,000,000.00 for 2013-2014, plus any carryover federal funds from previous year appropriations. The allocations under this subsection are for the purpose of reimbursing districts and intermediate districts for special education programs, services, and special education personnel as prescribed in article 3 of the revised school code, MCL 380.1701 to 380.1766; net tuition payments made by intermediate districts to the Michigan schools for the deaf and blind; and special education programs and services for pupils who are eligible for special education programs and services according to statute or rule. For meeting the costs of special education programs and services not reimbursed under this article, a district or intermediate district may use money in general funds or special education funds, not otherwise restricted, or contributions from districts to intermediate districts, tuition payments, gifts and contributions from individuals or other entities, or federal funds that may be available for this purpose, as determined by the intermediate district plan prepared pursuant to article 3 of the revised school code, MCL 380.1701 to 380.1766. All federal funds allocated under this section in excess of those allocated under this section for 2002-2003 may be distributed in accordance with the flexible funding provisions of the individuals with disabilities education act, Public Law 108-446, including, but not limited to, 34 CFR 300.206 and 300.208. Notwithstanding section 17b, payments of federal funds to districts, intermediate districts, and other eligible entities under this section shall be paid on a schedule determined by the department.

(2) From the funds allocated under subsection (1), there is allocated the amount necessary, estimated at $251,000,000.00 for 2012-2013, and estimated at $257,800,000.00 for 2013-2014, for payments toward reimbursing districts and intermediate districts for 28.6138% of total approved costs of special education, excluding costs reimbursed under section 53a, and 70.4165% of total approved costs of special education transportation. Allocations under this subsection shall be made as follows:

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(a) The initial amount allocated to a district under this subsection toward fulfilling the specified percentages shall be calculated by multiplying the district's special education pupil membership, excluding pupils described in subsection (11), times the foundation allowance under section 20 of the pupil's district of residence, not to exceed the basic foundation allowance under section 20 for the current fiscal year, or, for a special education pupil in membership in a district that is a public school academy, times an amount equal to the amount per membership pupil calculated under section 20(6) or, for a pupil described in this subsection who is counted in membership in the education achievement system, times an amount equal to the amount per membership pupil under section 20(7). For an intermediate district, the amount allocated under this subdivision toward fulfilling the specified percentages shall be an amount per special education membership pupil, excluding pupils described in subsection (11), and shall be calculated in the same manner as for a district, using the foundation allowance under section 20 of the pupil's district of residence, not to exceed the basic foundation allowance under section 20 for the current fiscal year.

(b) After the allocations under subdivision (a), districts and intermediate districts for which the payments calculated under subdivision (a) do not fulfill the specified percentages shall be paid the amount necessary to achieve the specified percentages for the district or intermediate district.

(3) From the funds allocated under subsection (1), there is allocated each fiscal year for 2012-2013 and for 2013-2014 an amount not to exceed $1,000,000.00 to make payments to districts and intermediate districts under this subsection. If the amount allocated to a district or intermediate district for a fiscal year under subsection (2)(b) is less than the sum of the amounts allocated to the district or intermediate district for 1996-97 under sections 52 and 58, there is allocated to the district or intermediate district for the fiscal year an amount equal to that difference, adjusted by applying the same proration factor that was used in the distribution of funds under section 52 in 1996-97 as adjusted to the district's or intermediate district's necessary costs of special education used in calculations for the fiscal year. This adjustment is to reflect reductions in special education program operations or services between 1996-97 and subsequent fiscal years. Adjustments for reductions in special education program operations or services shall be made in a manner determined by the department and shall include adjustments for program or service shifts.

(4) If the department determines that the sum of the amounts allocated for a fiscal year to a district or intermediate district under subsection (2)(a) and (b) is not sufficient to fulfill the specified percentages in subsection (2), then the shortfall shall be paid to the district or intermediate district during the fiscal year beginning on the October 1 following the determination and payments under subsection (3) shall be adjusted as necessary. If the department determines that the sum of the amounts allocated for a fiscal year to a district or intermediate district under subsection (2)(a) and (b) exceeds the sum of the amount necessary to fulfill the specified percentages in subsection (2), then the department shall deduct the amount of the excess from the district's or intermediate district's payments under this article for the fiscal year beginning on the October 1 following the determination and payments under subsection (3) shall be adjusted as necessary. However, if the amount allocated under subsection (2)(a) in itself exceeds the amount necessary to fulfill the specified percentages in subsection (2), there shall be no deduction under this subsection.

(5) State funds shall be allocated on a total approved cost basis. Federal funds shall be allocated under applicable federal requirements, except that an amount not to exceed $3,500,000.00 may be allocated by the department each fiscal year for 2012-2013 and for 2013-2014 to districts, intermediate districts, or other eligible entities on a competitive grant basis for programs, equipment, and services that the department determines to be designed to benefit or improve special education on a statewide scale.

(6) From the amount allocated in subsection (1), there is allocated an amount not to exceed $2,200,000.00 each fiscal year for 2012-2013 and for 2013-2014 to reimburse 100% of the net increase in necessary costs incurred by a district or intermediate district in implementing the revisions in the administrative rules for special education that became effective on July 1, 1987. As used in this subsection, "net increase in necessary costs" means the necessary additional costs incurred solely because of new or revised requirements in the administrative rules minus cost savings permitted in implementing the revised rules. Net increase in necessary costs shall be determined in a manner specified by the department.

(7) For purposes of sections 51a to 58, all of the following apply:

(a) "Total approved costs of special education" shall be determined in a manner specified by the department and may include indirect costs, but shall not exceed 115% of approved direct costs for section 52 and section 53a programs. The total approved costs include salary and other compensation for all approved special education personnel for the program, including payments for social security and medicare and public school employee retirement system contributions. The total approved costs do not include salaries or other compensation paid to administrative personnel who are not special education personnel as defined in section 6 of the revised school code, MCL 380.6. Costs reimbursed by federal funds, other than those federal funds included in the allocation made under this article, are not included. Special education approved personnel not

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utilized full time in the evaluation of students or in the delivery of special education programs, ancillary, and other related services shall be reimbursed under this section only for that portion of time actually spent providing these programs and services, with the exception of special education programs and services provided to youth placed in child caring institutions or juvenile detention programs approved by the department to provide an on-grounds education program.

(b) Beginning with the 2004-2005 fiscal year, a district or intermediate district that employed special education support services staff to provide special education support services in 2003-2004 or in a subsequent fiscal year and that in a fiscal year after 2003-2004 receives the same type of support services from another district or intermediate district shall report the cost of those support services for special education reimbursement purposes under this article. This subdivision does not prohibit the transfer of special education classroom teachers and special education classroom aides if the pupils counted in membership associated with those special education classroom teachers and special education classroom aides are transferred and counted in membership in the other district or intermediate district in conjunction with the transfer of those teachers and aides.

(c) If the department determines before bookclosing for a fiscal year that the amounts allocated for that fiscal year under subsections (2), (3), (6), and (11) and sections 53a, 54, and 56 will exceed expenditures for that fiscal year under subsections (2), (3), (6), and (11) and sections 53a, 54, and 56, then for a district or intermediate district whose reimbursement for that fiscal year would otherwise be affected by subdivision (b), subdivision (b) does not apply to the calculation of the reimbursement for that district or intermediate district and reimbursement for that district or intermediate district shall be calculated in the same manner as it was for 2003-2004. If the amount of the excess allocations under subsections (2), (3), (6), and (11) and sections 53a, 54, and 56 is not sufficient to fully fund the calculation of reimbursement to those districts and intermediate districts under this subdivision, then the calculations and resulting reimbursement under this subdivision shall be prorated on an equal percentage basis. This reimbursement shall not be made after 2014-2015.

(d) Reimbursement for ancillary and other related services, as defined by R 340.1701c of the Michigan administrative code, shall not be provided when those services are covered by and available through private group health insurance carriers or federal reimbursed program sources unless the department and district or intermediate district agree otherwise and that agreement is approved by the state budget director. Expenses, other than the incidental expense of filing, shall not be borne by the parent. In addition, the filing of claims shall not delay the education of a pupil. A district or intermediate district shall be responsible for payment of a deductible amount and for an advance payment required until the time a claim is paid.

(e) Beginning with calculations for 2004-2005, if an intermediate district purchases a special education pupil transportation service from a constituent district that was previously purchased from a private entity; if the purchase from the constituent district is at a lower cost, adjusted for changes in fuel costs; and if the cost shift from the intermediate district to the constituent does not result in any net change in the revenue the constituent district receives from payments under sections 22b and 51c, then upon application by the intermediate district, the department shall direct the intermediate district to continue to report the cost associated with the specific identified special education pupil transportation service and shall adjust the costs reported by the constituent district to remove the cost associated with that specific service.

(8) A pupil who is enrolled in a full-time special education program conducted or administered by an intermediate district or a pupil who is enrolled in the Michigan schools for the deaf and blind shall not be included in the membership count of a district, but shall be counted in membership in the intermediate district of residence.

(9) Special education personnel transferred from 1 district to another to implement the revised school code shall be entitled to the rights, benefits, and tenure to which the person would otherwise be entitled had that person been employed by the receiving district originally.

(10) If a district or intermediate district uses money received under this section for a purpose other than the purpose or purposes for which the money is allocated, the department may require the district or intermediate district to refund the amount of money received. Money that is refunded shall be deposited in the state treasury to the credit of the state school aid fund.

(11) From the funds allocated in subsection (1), there is allocated the amount necessary, estimated at $4,300,000.00 for 2012-2013, and estimated at $4,300,000.00 for 2013-2014, to pay the foundation allowances for pupils described in this subsection. The allocation to a district under this subsection shall be calculated by multiplying the number of pupils described in this subsection who are counted in membership in the district times the foundation allowance under section 20 of the pupil's district of residence, not to exceed the basic foundation allowance under section 20 for the current fiscal year, or, for a pupil described in this subsection who is counted in membership in a district that is a public school academy, times an amount equal to the amount per membership pupil under section 20(6) or, for a pupil described in this subsection who is

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counted in membership in the education achievement system, times an amount equal to the amount per membership pupil under section 20(7). The allocation to an intermediate district under this subsection shall be calculated in the same manner as for a district, using the foundation allowance under section 20 of the pupil's district of residence, not to exceed the basic foundation allowance under section 20 for the current fiscal year. This subsection applies to all of the following pupils:

(a) Pupils described in section 53a.

(b) Pupils counted in membership in an intermediate district who are not special education pupils and are served by the intermediate district in a juvenile detention or child caring facility.

(c) Pupils with an emotional impairment counted in membership by an intermediate district and provided educational services by the department of community health.

(12) If it is determined that funds allocated under subsection (2) or (11) or under section 51c will not be expended, funds up to the amount necessary and available may be used to supplement the allocations under subsection (2) or (11) or under section 51c in order to fully fund those allocations. After payments under subsections (2) and (11) and section 51c, the remaining expenditures from the allocation in subsection (1) shall be made in the following order:

(a) 100% of the reimbursement required under section 53a.

(b) 100% of the reimbursement required under subsection (6).

(c) 100% of the payment required under section 54.

(d) 100% of the payment required under subsection (3).

(e) 100% of the payments under section 56.

(13) The allocations under subsections (2), (3), and (11) shall be allocations to intermediate districts only and shall not be allocations to districts, but instead shall be calculations used only to determine the state payments under section 22b.

(14) If a public school academy enrolls pursuant to this section a pupil who resides outside of the intermediate district in which the public school academy is located and who is eligible for special education programs and services according to statute or rule, or who is a child with disabilities, as defined under the individuals with disabilities education act, Public Law 108-446, the provision of special education programs and services and the payment of the added costs of special education programs and services for the pupil are the responsibility of the district and intermediate district in which the pupil resides unless the enrolling district or intermediate district has a written agreement with the district or intermediate district in which the pupil resides or the public school academy for the purpose of providing the pupil with a free appropriate public education and the written agreement includes at least an agreement on the responsibility for the payment of the added costs of special education programs and services for the pupil.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2004, Act 518, Imd. Eff. Jan. 3, 2005;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 90, Imd. Eff. Apr. 4, 2006;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory

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act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

In the first sentence of subsection (3), the word "only" was evidently inadvertently inserted and should not appear.

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1651b THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1651b.amended* *****

388.1651b Funding; compliance with rules.

Sec. 51b. A district or intermediate district shall not receive funds under this article unless the district or intermediate district complies with rules promulgated under article 3 of the revised school code, being sections 380.1701 to 380.1766 of the Michigan Compiled Laws.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996.

***** *388.1651b.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1651b.amended Funding; compliance with rules.

Sec. 51b. A district or intermediate district shall not receive funds under section 51a unless the district or intermediate district complies with rules promulgated under article 3 of the revised school code, being sections 380.1701 to 380.1766 of the Michigan Compiled Laws.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1651c Reimbursement for percentage of special education and special education transportation costs.

Sec. 51c. As required by the court in the consolidated cases known as Durant v State of Michigan, Michigan supreme court docket no. 104458-104492, from the allocation under section 51a(1), there is allocated each fiscal year for 2012-2013 and for 2013-2014 the amount necessary, estimated at $642,000,000.00 for 2012-2013, and estimated at $662,200,000.00 for 2013-2014, for payments to reimburse

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districts for 28.6138% of total approved costs of special education excluding costs reimbursed under section 53a, and 70.4165% of total approved costs of special education transportation. Funds allocated under this section that are not expended in the state fiscal year for which they were allocated, as determined by the department, may be used to supplement the allocations under sections 22a and 22b in order to fully fund those calculated allocations for the same fiscal year.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 98, Imd. Eff. July 22, 2005;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 98 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2004-2005 in this amendatory act, 2004 PA 518, 2004 PA 351, and 2004 PA 185 is estimated at $11,113,522, 200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,050,922,200.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1651d THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1651d.amended* *****

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388.1651d Federally funded special education programs; distribution; payment schedule; "DED-OSERS" defined.

Sec. 51d. (1) From the federal funds appropriated in section 11, there is allocated for each fiscal year 2011-2012 and for 2012-2013 all available federal funding, estimated at $74,000,000.00 each fiscal year, for special education programs that are funded by federal grants. All federal funds allocated under this section shall be distributed in accordance with federal law. Notwithstanding section 17b, payments of federal funds to districts, intermediate districts, and other eligible entities under this section shall be paid on a schedule determined by the department.

(2) From the federal funds allocated under subsection (1), the following amounts are allocated each fiscal year for 2011-2012 and for 2012-2013:

(a) An amount estimated at $15,000,000.00 for handicapped infants and toddlers, funded from DED-OSERS, handicapped infants and toddlers funds.

(b) An amount estimated at $14,000,000.00 for preschool grants (Public Law 94-142), funded from DED-OSERS, handicapped preschool incentive funds.

(c) An amount estimated at $45,000,000.00 for special education programs funded by DED-OSERS, handicapped program, individuals with disabilities act funds.

(3) As used in this section, "DED-OSERS" means the United States department of education office of special education and rehabilitative services.

History: Add. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1651d.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1651d.amended Federally funded special education programs; distribution; payment schedule; "DED-OSERS" defined.

Sec. 51d. (1) From the federal funds appropriated in section 11, there is allocated for 2013-2014 all available federal funding, estimated at $74,000,000.00, for special education programs that are funded by federal grants. All federal funds allocated under this section shall be distributed in accordance with federal

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law. Notwithstanding section 17b, payments of federal funds to districts, intermediate districts, and other eligible entities under this section shall be paid on a schedule determined by the department.

(2) From the federal funds allocated under subsection (1), the following amounts are allocated for 2013-2014:

(a) An amount estimated at $15,000,000.00 for handicapped infants and toddlers, funded from DED-OSERS, handicapped infants and toddlers funds.

(b) An amount estimated at $14,000,000.00 for preschool grants (Public Law 94-142), funded from DED-OSERS, handicapped preschool incentive funds.

(c) An amount estimated at $45,000,000.00 for special education programs funded by DED-OSERS, handicapped program, individuals with disabilities act funds.

(3) As used in this section, "DED-OSERS" means the United States department of education office of special education and rehabilitative services.

History: Add. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1652 Special education programs and services; reimbursement; limitation.

Sec. 52. Reimbursement for the necessary costs of special education programs and services shall be a portion determined by the amount allocated under section 51a(1), but not to exceed 75% of the total approved costs of operating special education programs and services approved by the department and included or applying for inclusion in the intermediate district plan adopted pursuant to article 3 of the revised school code, MCL 380.1701 to 380.1766, for special education pupils other than those programs funded under section 53a, and of the costs of summer programs and services and the costs of providing room and board for special education pupils, as approved by the department. If the state financed proportion of reimbursement of the necessary costs of a special education activity or service required by article 3 of the revised school code, MCL 380.1701 to 380.1766, which is in addition to or different from the special education activities or services required under sections 611 to 620 of part B of the individuals with disabilities education act, title VI of Public Law 91-230, 20 U.S.C. 1411 to 1420, is less than the state financed proportion of the necessary costs of that activity or service in 1978-79, the portion of the amount appropriated shall be increased to reimburse

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that activity or service accordingly.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997.

388.1653 Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed section pertained to special education programs and services.

***** *388.1653a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1653a.amended* *****

388.1653a Special education programs and services; reimbursement of total approved costs; limitation; costs of transportation; allocation.

Sec. 53a. (1) For districts, reimbursement for pupils described in subsection (2) shall be 100% of the total approved costs of operating special education programs and services approved by the department and included in the intermediate district plan adopted pursuant to article 3 of the revised school code, MCL 380.1701 to 380.1766, minus the district's foundation allowance calculated under section 20. For intermediate districts, reimbursement for pupils described in subsection (2) shall be calculated in the same manner as for a district, using the foundation allowance under section 20 of the pupil's district of residence, not to exceed the basic foundation allowance under section 20 for the current fiscal year.

(2) Reimbursement under subsection (1) is for the following special education pupils:

(a) Pupils assigned to a district or intermediate district through the community placement program of the courts or a state agency, if the pupil was a resident of another intermediate district at the time the pupil came under the jurisdiction of the court or a state agency.

(b) Pupils who are residents of institutions operated by the department of community health.

(c) Pupils who are former residents of department of community health institutions for the developmentally disabled who are placed in community settings other than the pupil's home.

(d) Pupils enrolled in a department-approved on-grounds educational program longer than 180 days, but not longer than 233 days, at a residential child care institution, if the child care institution offered in 1991-92 an on-grounds educational program longer than 180 days but not longer than 233 days.

(e) Pupils placed in a district by a parent for the purpose of seeking a suitable home, if the parent does not reside in the same intermediate district as the district in which the pupil is placed.

(3) Only those costs that are clearly and directly attributable to educational programs for pupils described in subsection (2), and that would not have been incurred if the pupils were not being educated in a district or intermediate district, are reimbursable under this section.

(4) The costs of transportation shall be funded under this section and shall not be reimbursed under section 58.

(5) Not more than $13,500,000.00 of the allocation for 2011-2012 and for 2012-2013 in section 51a(1) shall be allocated for each fiscal year under this section.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997 ;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1653a, which pertained to competitive contract bidding process to provide education services to emotionally impaired pupils, was repealed by Act 175 of 1993, Eff. Oct. 1, 1993.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory

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act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

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Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1653a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1653a.amended Special education programs and services; reimbursement of total approved costs; limitation; costs of transportation; allocation.

Sec. 53a. (1) For districts, reimbursement for pupils described in subsection (2) shall be 100% of the total approved costs of operating special education programs and services approved by the department and included in the intermediate district plan adopted pursuant to article 3 of the revised school code, MCL 380.1701 to 380.1766, minus the district's foundation allowance calculated under section 20. For intermediate districts, reimbursement for pupils described in subsection (2) shall be calculated in the same manner as for a district, using the foundation allowance under section 20 of the pupil's district of residence, not to exceed the basic foundation allowance under section 20 for the current fiscal year.

(2) Reimbursement under subsection (1) is for the following special education pupils:

(a) Pupils assigned to a district or intermediate district through the community placement program of the courts or a state agency, if the pupil was a resident of another intermediate district at the time the pupil came under the jurisdiction of the court or a state agency.

(b) Pupils who are residents of institutions operated by the department of community health.

(c) Pupils who are former residents of department of community health institutions for the developmentally disabled who are placed in community settings other than the pupil's home.

(d) Pupils enrolled in a department-approved on-grounds educational program longer than 180 days, but not longer than 233 days, at a residential child care institution, if the child care institution offered in 1991-92 an on-grounds educational program longer than 180 days but not longer than 233 days.

(e) Pupils placed in a district by a parent for the purpose of seeking a suitable home, if the parent does not reside in the same intermediate district as the district in which the pupil is placed.

(3) Only those costs that are clearly and directly attributable to educational programs for pupils described in subsection (2), and that would not have been incurred if the pupils were not being educated in a district or intermediate district, are reimbursable under this section.

(4) The costs of transportation shall be funded under this section and shall not be reimbursed under section 58.

(5) Not more than $13,500,000.00 of the allocation for 2013-2014 in section 51a(1) shall be allocated under this section.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26,

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2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1653a, which pertained to competitive contract bidding process to provide education services to emotionally impaired pupils, was repealed by Act 175 of 1993, Eff. Oct. 1, 1993.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

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"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1654 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1654.amended* *****

388.1654 Intermediate district to receive amount for pupil attending Michigan schools for the deaf and blind.

Sec. 54. Each intermediate district shall receive an amount per pupil for each pupil in attendance at the Michigan schools for the deaf and blind. The amount shall be proportionate to the total instructional cost at each school. Not more than $1,688,000.00 of the allocation for 2012-2013 in section 51a(1) shall be allocated under this section.

History: Add. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 220, Eff. Dec. 28, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am.

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1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Section 2 of Act 220 of 1987 provides: "In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act is $2,334,299,200.00 and state appropriations to be paid to local units of government are $2,005,216,000.00."

Section 4 of Act 220 of 1987 provides: "The changes effected by this amendatory act shall be applied retroactively to October 1, 1987."

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1654.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1654.amended Intermediate district to receive amount for pupil attending Michigan schools for the deaf and blind.

Sec. 54. Each intermediate district shall receive an amount per pupil for each pupil in attendance at the Michigan schools for the deaf and blind. The amount shall be proportionate to the total instructional cost at each school. Not more than $1,688,000.00 of the allocation for 2013-2014 in section 51a(1) shall be allocated under this section.

History: Add. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 220, Eff. Dec. 28, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Section 2 of Act 220 of 1987 provides: "In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act is $2,334,299,200.00 and state appropriations to be paid to local units of

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government are $2,005,216,000.00."

Section 4 of Act 220 of 1987 provides: "The changes effected by this amendatory act shall be applied retroactively to October 1, 1987."

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1654a Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed section pertained to lending library at central Michigan university.

388.1654b Repealed. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: The repealed section pertained to a conductive learning center.

388.1654c Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed section pertained to availability of newsline electronically.

388.1655 Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to allocation to west Michigan center for autism spectrum disorders at Grand Valley state university.

***** *388.1656 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1656.amended* *****

388.1656 Definitions; reimbursement to intermediate districts levying millages for special education; limitation; distribution plan; computation; reimbursement equal to 2011-2012.

Sec. 56. (1) For the purposes of this section:

(a) "Membership" means for a particular fiscal year the total membership for the immediately preceding fiscal year of the intermediate district and the districts constituent to the intermediate district.

(b) "Millage levied" means the millage levied for special education pursuant to part 30 of the revised school code, MCL 380.1711 to 380.1743, including a levy for debt service obligations.

(c) "Taxable value" means the total taxable value of the districts constituent to an intermediate district, except that if a district has elected not to come under part 30 of the revised school code, MCL 380.1711 to 380.1743, membership and taxable value of the district shall not be included in the membership and taxable value of the intermediate district.

(2) From the allocation under section 51a(1), there is allocated an amount not to exceed $36,881,100.00 for

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2012-2013 to reimburse intermediate districts levying millages for special education pursuant to part 30 of the revised school code, MCL 380.1711 to 380.1743. The purpose, use, and expenditure of the reimbursement shall be limited as if the funds were generated by these millages and governed by the intermediate district plan adopted pursuant to article 3 of the revised school code, MCL 380.1701 to 380.1766. As a condition of receiving funds under this section, an intermediate district distributing any portion of special education millage funds to its constituent districts shall submit for departmental approval and implement a distribution plan.

(3) Reimbursement for those millages levied in 2010-2011 shall be made in 2011-2012 at an amount per 2010-2011 membership pupil computed by subtracting from $174,700.00 the 2010-2011 taxable value behind each membership pupil and multiplying the resulting difference by the 2010-2011 millage levied.

(4) For 2012-2013 only, reimbursement to each intermediate district shall be equal to its reimbursement under this section for 2011-2012.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00

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and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

***** *388.1656.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1656.amended Definitions; reimbursement to intermediate districts levying millages for special education; limitation; distribution plan; computation; payments.

Sec. 56. (1) For the purposes of this section:

(a) "Membership" means for a particular fiscal year the total membership for the immediately preceding fiscal year of the intermediate district and the districts constituent to the intermediate district.

(b) "Millage levied" means the millage levied for special education pursuant to part 30 of the revised school code, MCL 380.1711 to 380.1743, including a levy for debt service obligations.

(c) "Taxable value" means the total taxable value of the districts constituent to an intermediate district, except that if a district has elected not to come under part 30 of the revised school code, MCL 380.1711 to 380.1743, membership and taxable value of the district shall not be included in the membership and taxable value of the intermediate district.

(2) From the allocation under section 51a(1), there is allocated an amount not to exceed $37,758,100.00 for 2013-2014 to reimburse intermediate districts levying millages for special education pursuant to part 30 of the revised school code, MCL 380.1711 to 380.1743. The purpose, use, and expenditure of the reimbursement shall be limited as if the funds were generated by these millages and governed by the intermediate district plan adopted pursuant to article 3 of the revised school code, MCL 380.1701 to 380.1766. As a condition of receiving funds under this section, an intermediate district distributing any portion of special education millage funds to its constituent districts shall submit for departmental approval and implement a distribution plan.

(3) Reimbursement for those millages levied in 2012-2013 shall be made in 2013-2014 at an amount per 2012-2013 membership pupil computed by subtracting from $169,900.00 the 2012-2013 taxable value behind each membership pupil and multiplying the resulting difference by the 2012-2013 millage levied.

(4) The amount paid to a single intermediate district under this section shall not exceed 62.9% of the total amount allocated under subsection (2).

(5) The amount paid to a single intermediate district under this section shall not be less than 75% of the amount allocated to the intermediate district under this section for the immediately preceding fiscal year.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this

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amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

388.1657 Repealed. 2010, Act 110, Eff. Oct. 1, 2010.

Compiler's note: The repealed section pertained to deduction of amount fro total state school aid and agreement by district with department to develop school consolidation plan.

388.1657a Repealed. 2007, Act 6, Imd. Eff. Apr. 30, 2007.

Compiler's note: The repealed section pertained to international baccalaureate diploma program or international baccalaureate middle years program.

388.1658 Special education transportation services; basis.

Sec. 58. Allocations to districts and intermediate districts under section 51a for providing special education transportation services shall be based on data reported by the districts and intermediate districts for the current school year.

History: Add. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997.

388.1661 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to reimbursement for vocational-technical education programs.

***** *388.1661a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1661a.amended* *****

388.1661a Career and technical education programs; added cost; reimbursement.

Sec. 61a. (1) From the appropriation in section 11, there is allocated an amount not to exceed $26,611,300.00 for 2012-2013 to reimburse on an added cost basis districts, except for a district that served as the fiscal agent for a vocational education consortium in the 1993-94 school year, and secondary area vocational-technical education centers for secondary-level career and technical education programs according to rules approved by the superintendent. Applications for participation in the programs shall be submitted in the form prescribed by the department. The department shall determine the added cost for each career and technical education program area. The allocation of added cost funds shall be based on the type of career and technical education programs provided, the number of pupils enrolled, and the length of the training period provided, and shall not exceed 75% of the added cost of any program. With the approval of the department, the board of a district maintaining a secondary career and technical education program may offer the program for the period from the close of the school year until September 1. The program shall use existing facilities and shall be operated as prescribed by rules promulgated by the superintendent.

(2) Except for a district that served as the fiscal agent for a vocational education consortium in the 1993-94 school year, districts and intermediate districts shall be reimbursed for local career and technical education

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administration, shared time career and technical education administration, and career education planning district career and technical education administration. The definition of what constitutes administration and reimbursement shall be pursuant to guidelines adopted by the superintendent. Not more than $800,000.00 of the allocation in subsection (1) shall be distributed under this subsection.

History: Add. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: In the first sentence of subsection (1), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

For transfer of certain powers and duties vested in the department of career development or its director, relating to powers and duties of state board of education or superintendent of public instruction to the department of labor and economic growth, see E.R.O. No. 2003-1, compiled at MCL 445.2011.

For transfer of powers of department of labor and economic growth regarding career and technical education program for secondary students to department of education by type II transfer, see E.R.O. No. 2007-1, compiled at MCL 388.998.

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Subsection (3), as amended by Act 121 of 2009, was vetoed by the governor on October 19, 2009.

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1661a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1661a.amended Career and technical education programs; added cost; administration and reimbursement; integration of Michigan merit curriculum content standards.

Sec. 61a. (1) From the appropriation in section 11, there is allocated an amount not to exceed $26,611,300.00 for 2013-2014 to reimburse on an added cost basis districts, except for a district that served as the fiscal agent for a vocational education consortium in the 1993-94 school year, and secondary area vocational-technical education centers for secondary-level career and technical education programs according to rules approved by the superintendent. Applications for participation in the programs shall be submitted in the form prescribed by the department. The department shall determine the added cost for each career and technical education program area. The allocation of added cost funds shall be based on the type of career and technical education programs provided, the number of pupils enrolled, and the length of the training period

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provided, and shall not exceed 75% of the added cost of any program. With the approval of the department, the board of a district maintaining a secondary career and technical education program may offer the program for the period from the close of the school year until September 1. The program shall use existing facilities and shall be operated as prescribed by rules promulgated by the superintendent.

(2) Except for a district that served as the fiscal agent for a vocational education consortium in the 1993-94 school year, districts and intermediate districts shall be reimbursed for local career and technical education administration, shared time career and technical education administration, and career education planning district career and technical education administration. The definition of what constitutes administration and reimbursement shall be pursuant to guidelines adopted by the superintendent. Not more than $800,000.00 of the allocation in subsection (1) shall be distributed under this subsection.

(3) In addition to the funds allocated in subsection (1), from the appropriation in section 11, there is allocated an amount not to exceed $1,000,000.00 for 2013-2014 to districts or intermediate districts for area career and technical education centers for the purpose of integrating the Michigan merit curriculum content standards under sections 1278a and 1278b of the revised school code, MCL 380.1278a and 380.1278b, into state-approved career and technical education instructional programs for the purpose of awarding academic credit. The department shall determine the allocation to each career and technical education center in a manner that provides for maximum integration of Michigan merit curriculum content standards statewide.

History: Add. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: In the first sentence of subsection (1), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

For transfer of certain powers and duties vested in the department of career development or its director, relating to powers and duties of state board of education or superintendent of public instruction to the department of labor and economic growth, see E.R.O. No. 2003-1, compiled at MCL 445.2011.

For transfer of powers of department of labor and economic growth regarding career and technical education program for secondary students to department of education by type II transfer, see E.R.O. No. 2007-1, compiled at MCL 388.998.

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Subsection (3), as amended by Act 121 of 2009, was vetoed by the governor on October 19, 2009.

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of

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government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1662 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1662.amended* *****

388.1662 Definitions; vocational-technical education programs; limitation; allocation; distribution; reimbursement equal to 2011-2012.

Sec. 62. (1) For the purposes of this section:

(a) "Membership" means for a particular fiscal year the total membership for the immediately preceding fiscal year of the intermediate district and the districts constituent to the intermediate district or the total membership for the immediately preceding fiscal year of the area vocational-technical program.

(b) "Millage levied" means the millage levied for area vocational-technical education pursuant to sections 681 to 690 of the revised school code, MCL 380.681 to 380.690, including a levy for debt service obligations incurred as the result of borrowing for capital outlay projects and in meeting capital projects fund requirements of area vocational-technical education.

(c) "Taxable value" means the total taxable value of the districts constituent to an intermediate district or area vocational-technical education program, except that if a district has elected not to come under sections 681 to 690 of the revised school code, MCL 380.681 to 380.690, the membership and taxable value of that district shall not be included in the membership and taxable value of the intermediate district. However, the membership and taxable value of a district that has elected not to come under sections 681 to 690 of the revised school code, MCL 380.681 to 380.690, shall be included in the membership and taxable value of the intermediate district if the district meets both of the following:

(*i*) The district operates the area vocational-technical education program pursuant to a contract with the intermediate district.

(*ii*) The district contributes an annual amount to the operation of the program that is commensurate with the revenue that would have been raised for operation of the program if millage were levied in the district for the program under sections 681 to 690 of the revised school code, MCL 380.681 to 380.690.

(2) From the appropriation in section 11, there is allocated an amount not to exceed $9,000,000.00 for 2012-2013 to reimburse intermediate districts and area vocational-technical education programs established under section 690(3) of the revised school code, MCL 380.690, levying millages for area vocational-technical education pursuant to sections 681 to 690 of the revised school code, MCL 380.681 to 380.690. The purpose, use, and expenditure of the reimbursement shall be limited as if the funds were generated by those millages.

(3) Reimbursement for the millages levied in 2010-2011 shall be made in 2011-2012 at an amount per 2010-2011 membership pupil computed by subtracting from $190,400.00 the 2010-2011 taxable value behind each membership pupil and multiplying the resulting difference by the 2010-2011 millage levied.

(4) For 2012-2013 only, reimbursements to each intermediate district shall be equal to its reimbursement under this section for 2011-2012.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Imd. Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: In the first sentence of subsection (2), as amended by Act 121 of 2001, the phrase "and an amount not to exceed $11,330,000.00 for 2002-2003" was vetoed by the governor September 28, 2001.

In the first sentence of subsection (4), as amended by Act 121 of 2001, the phrase "and an amount not to exceed $1,470,000.00 for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

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Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at $10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

***** *388.1662.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1662.amended Definitions; vocational-technical education; limitation; payments.

Sec. 62. (1) For the purposes of this section:

(a) "Membership" means for a particular fiscal year the total membership for the immediately preceding fiscal year of the intermediate district and the districts constituent to the intermediate district or the total membership for the immediately preceding fiscal year of the area vocational-technical program.

(b) "Millage levied" means the millage levied for area vocational-technical education pursuant to sections 681 to 690 of the revised school code, MCL 380.681 to 380.690, including a levy for debt service obligations incurred as the result of borrowing for capital outlay projects and in meeting capital projects fund requirements of area vocational-technical education.

(c) "Taxable value" means the total taxable value of the districts constituent to an intermediate district or area vocational-technical education program, except that if a district has elected not to come under sections 681 to 690 of the revised school code, MCL 380.681 to 380.690, the membership and taxable value of that district shall not be included in the membership and taxable value of the intermediate district. However, the membership and taxable value of a district that has elected not to come under sections 681 to 690 of the revised school code, MCL 380.681 to 380.690, shall be included in the membership and taxable value of the intermediate district if the district meets both of the following:

(*i*) The district operates the area vocational-technical education program pursuant to a contract with the intermediate district.

(*ii*) The district contributes an annual amount to the operation of the program that is commensurate with the revenue that would have been raised for operation of the program if millage were levied in the district for the program under sections 681 to 690 of the revised school code, MCL 380.681 to 380.690.

(2) From the appropriation in section 11, there is allocated an amount not to exceed $9,190,000.00 for 2013-2014 to reimburse intermediate districts and area vocational-technical education programs established under section 690(3) of the revised school code, MCL 380.690, levying millages for area vocational-technical education pursuant to sections 681 to 690 of the revised school code, MCL 380.681 to 380.690. The purpose,

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use, and expenditure of the reimbursement shall be limited as if the funds were generated by those millages.

(3) Reimbursement for the millages levied in 2012-2013 shall be made in 2013-2014 at an amount per 2012-2013 membership pupil computed by subtracting from $186,500.00 the 2012-2013 taxable value behind each membership pupil and multiplying the resulting difference by the 2012-2013 millage levied.

(4) The amount paid to a single intermediate district under this section shall not exceed 38.4% of the total amount allocated under subsection (2).

(5) The amount paid to a single intermediate district under this section shall not be less than 75% of the amount allocated to the intermediate district under this section for the immediately preceding fiscal year.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Imd. Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Imd. Eff. Aug. 15, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2011, Act 299, Imd. Eff. Dec. 22, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: In the first sentence of subsection (2), as amended by Act 121 of 2001, the phrase "and an amount not to exceed $11,330,000.00 for 2002-2003" was vetoed by the governor September 28, 2001.

In the first sentence of subsection (4), as amended by Act 121 of 2001, the phrase "and an amount not to exceed $1,470,000.00 for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 299 of 2011 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending on school aid under article I of the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1772, in this amendatory act, in 2010 PA 110, in 2010 PA 204, in 2010 PA 205, in 2010 PA 217, and in 2011 PA 62 from state sources for fiscal year 2010-2011 is estimated at

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$10,803,402,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,701,332.600.00."

388.1663 Repealed. 2002, Act 191, Imd. Eff. Apr. 26, 2002.

Compiler's note: The repealed section pertained to Michigan manufacturing technology program.

388.1664 Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to middle college focused on health sciences.

***** *388.1664a.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1664a.added Statewide transfer or articulation agreements; partnerships.

Sec. 64a. From the appropriation in section 11, there is allocated an amount not to exceed $1,000,000.00 for 2013-2014 to districts or intermediate districts for the purpose of establishing partnerships between high schools, early or middle colleges, and public colleges and universities that develop statewide transfer or articulation agreements to ensure postsecondary credit earned during high school is included in transcripts and is transferable to postsecondary institutions. The department shall distribute funds under this section to districts or intermediate districts in a manner and form determined by the department.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

388.1665 Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to precollege programs in engineering and sciences.

388.1666 Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed section pertained to job training and development programs.

388.1667 Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to Michigan career preparation system grants.

388.1668 Repealed. 2004, Act 351, Eff. Oct. 1, 2004.

Compiler's note: The repealed section pertained to Michigan career preparation system.

388.1671, 388.1672 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed sections pertained to transportation services funding and aid.

388.1673 Repealed. 1986, Act 212, Eff. Oct. 1, 1986.

Compiler's note: The repealed section pertained to transportation programs and procurement of school buses.

***** *388.1674 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1674.amended* *****

388.1674 School bus driver safety instruction; cost of instruction and driver compensation; nonspecial education auxiliary services transportation; inspection costs.

Sec. 74. (1) From the amount appropriated in section 11, there is allocated an amount not to exceed $3,259,900.00 for 2012-2013 for the purposes of this section.

(2) From the allocation in subsection (1), there is allocated for each fiscal year the amount necessary for payments to state supported colleges or universities and intermediate districts providing school bus driver safety instruction pursuant to section 51 of the pupil transportation act, 1990 PA 187, MCL 257.1851. The payments shall be in an amount determined by the department not to exceed 75% of the actual cost of instruction and driver compensation for each public or nonpublic school bus driver attending a course of instruction. For the purpose of computing compensation, the hourly rate allowed each school bus driver shall not exceed the hourly rate received for driving a school bus. Reimbursement compensating the driver during the course of instruction shall be made by the department to the college or university or intermediate district providing the course of instruction.

(3) From the allocation in subsection (1), there is allocated each fiscal year the amount necessary to pay the reasonable costs of nonspecial education auxiliary services transportation provided pursuant to section 1323 of the revised school code, MCL 380.1323. Districts funded under this subsection shall not receive funding under any other section of this article for nonspecial education auxiliary services transportation.

(4) From the funds allocated in subsection (1), there is allocated an amount not to exceed $1,634,900.00 for 2012-2013 for reimbursement to districts and intermediate districts for costs associated with the inspection of school buses and pupil transportation vehicles by the department of state police as required under section

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715a of the Michigan vehicle code, 1949 PA 300, MCL 257.715a, and section 39 of the pupil transportation act, 1990 PA 187, MCL 257.1839. The department of state police shall prepare a statement of costs attributable to each district for which bus inspections are provided and submit it to the department and to an intermediate district serving as fiduciary in a time and manner determined jointly by the department and the department of state police. Upon review and approval of the statement of cost, the department shall forward to the designated intermediate district serving as fiduciary the amount of the reimbursement on behalf of each district and intermediate district for costs detailed on the statement within 45 days after receipt of the statement. The designated intermediate district shall make payment in the amount specified on the statement to the department of state police within 45 days after receipt of the statement. The total reimbursement of costs under this subsection shall not exceed the amount allocated under this subsection. Notwithstanding section 17b, payments to eligible entities under this subsection shall be paid on a schedule prescribed by the department.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1991, Act 200, Imd. Eff. Jan. 2, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: In his veto message relative to Enrolled House Bill 4572, which became Act 118 of 1991, the governor stated that "the tradition of not re-enacting annually the unchanged appropriation sections of the school aid act is constitutionally flawed. It assumes the invalid creation of a continuing appropriation. Therefore, the following sections of the school aid act and their associated allocations must be considered inoperative: 24, 55, 74, 75, 105a, 111, and 116. These sections will be treated as excluded from the current bill... ."

In subsection (1), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1674.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1674.amended School bus driver safety instruction; cost of instruction and driver compensation; nonspecial education auxiliary services transportation; inspection costs.

Sec. 74. (1) From the amount appropriated in section 11, there is allocated an amount not to exceed

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$3,299,000.00 for 2013-2014 for the purposes of this section.

(2) From the allocation in subsection (1), there is allocated for each fiscal year the amount necessary for payments to state supported colleges or universities and intermediate districts providing school bus driver safety instruction pursuant to section 51 of the pupil transportation act, 1990 PA 187, MCL 257.1851. The payments shall be in an amount determined by the department not to exceed 75% of the actual cost of instruction and driver compensation for each public or nonpublic school bus driver attending a course of instruction. For the purpose of computing compensation, the hourly rate allowed each school bus driver shall not exceed the hourly rate received for driving a school bus. Reimbursement compensating the driver during the course of instruction shall be made by the department to the college or university or intermediate district providing the course of instruction.

(3) From the allocation in subsection (1), there is allocated each fiscal year the amount necessary to pay the reasonable costs of nonspecial education auxiliary services transportation provided pursuant to section 1323 of the revised school code, MCL 380.1323. Districts funded under this subsection shall not receive funding under any other section of this article for nonspecial education auxiliary services transportation.

(4) From the funds allocated in subsection (1), there is allocated an amount not to exceed $1,674,000.00 for 2013-2014 for reimbursement to districts and intermediate districts for costs associated with the inspection of school buses and pupil transportation vehicles by the department of state police as required under section 715a of the Michigan vehicle code, 1949 PA 300, MCL 257.715a, and section 39 of the pupil transportation act, 1990 PA 187, MCL 257.1839. The department of state police shall prepare a statement of costs attributable to each district for which bus inspections are provided and submit it to the department and to an intermediate district serving as fiduciary in a time and manner determined jointly by the department and the department of state police. Upon review and approval of the statement of cost, the department shall forward to the designated intermediate district serving as fiduciary the amount of the reimbursement on behalf of each district and intermediate district for costs detailed on the statement within 45 days after receipt of the statement. The designated intermediate district shall make payment in the amount specified on the statement to the department of state police within 45 days after receipt of the statement. The total reimbursement of costs under this subsection shall not exceed the amount allocated under this subsection. Notwithstanding section 17b, payments to eligible entities under this subsection shall be paid on a schedule prescribed by the department.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1991, Act 200, Imd. Eff. Jan. 2, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2011, Act 62, Imd. Eff. June 21, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: In his veto message relative to Enrolled House Bill 4572, which became Act 118 of 1991, the governor stated that "the tradition of not re-enacting annually the unchanged appropriation sections of the school aid act is constitutionally flawed. It assumes the invalid creation of a continuing appropriation. Therefore, the following sections of the school aid act and their associated allocations must be considered inoperative: 24, 55, 74, 75, 105a, 111, and 116. These sections will be treated as excluded from the current bill... ."

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Enacting section 3 of Act 521 of 2002 provides:

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Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year

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2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1675 Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to nonspecial education auxiliary services transportation.

388.1676 Funding for transporting nonpublic school students.

Sec. 76. If a district received money in 1993-94 attributable to nonspecial education transportation under former section 71 and that money was included in calculating the district's combined state and local revenue per membership pupil in 1993-94 under section 20(21), as that section was in effect for 1994-95, then the district shall use funding as calculated under section 20 as the funding for transporting nonpublic school students as required under section 1321 of the revised school code, MCL 380.1321.

History: Add. 1995, Act 130, Imd. Eff. June 30, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

388.1681 Allocations to intermediate districts; amounts; expanded professional development opportunities for teachers; consolidated, annexed, or attached districts; duties of intermediate district; best practices incentive payment.

Sec. 81. (1) Except as otherwise provided in this section, from the appropriation in section 11, there is allocated each fiscal year for 2012-2013 and for 2013-2014 to the intermediate districts the sum necessary, but not to exceed $64,115,100.00 each fiscal year, to provide state aid to intermediate districts under this section.

(2) From the allocation in subsection (1), there is allocated an amount not to exceed $62,108,000.00 for allocations to each intermediate district for 2012-2013 in an amount equal to 100% of the amount allocated to the intermediate district under this subsection for 2011-2012. From the allocation in subsection (1), there is allocated an amount not to exceed $62,108,000.00 for allocations to each intermediate district for 2013-2014 in an amount equal to 100.0% of the amount allocated to the intermediate district under this subsection for 2012-2013. Funding provided under this section shall be used to comply with requirements of this article and the revised school code that are applicable to intermediate districts, and for which funding is not provided elsewhere in this article, and to provide technical assistance to districts as authorized by the intermediate school board.

(3) Intermediate districts receiving funds under subsection (2) shall collaborate with the department to develop expanded professional development opportunities for teachers to update and expand their knowledge and skills needed to support the Michigan merit curriculum.

(4) From the allocation in subsection (1), there is allocated to an intermediate district, formed by the consolidation or annexation of 2 or more intermediate districts or the attachment of a total intermediate district to another intermediate school district or the annexation of all of the constituent K-12 districts of a previously existing intermediate school district which has disorganized, an additional allotment of $3,500.00 each fiscal year for each intermediate district included in the new intermediate district for 3 years following consolidation, annexation, or attachment. From the allocation in subsection (1), there is allocated $7,000.00 for purposes of this subsection for 2012-2013, for 2013-2014, and for 2014-2015, after which the payment under this subsection will cease.

(5) In order to receive funding under subsection (2), an intermediate district shall do all of the following:

(a) Demonstrate to the satisfaction of the department that the intermediate district employs at least 1 person who is trained in pupil accounting and auditing procedures, rules, and regulations.

(b) Demonstrate to the satisfaction of the department that the intermediate district employs at least 1 person

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who is trained in rules, regulations, and district reporting procedures for the individual-level student data that serves as the basis for the calculation of the district and high school graduation and dropout rates.

(c) Comply with sections 1278a and 1278b of the revised school code, MCL 380.1278a and 380.1278b.

(d) Furnish data and other information required by state and federal law to the center and the department in the form and manner specified by the center or the department, as applicable.

(e) Comply with section 1230g of the revised school code, MCL 380.1230g.

(f) Comply with section 761 of the revised school code, MCL 380.761.

(6) From the allocation in subsection (1), there is allocated an amount not to exceed $2,000,000.00 for 2012-2013 for an incentive payment to each intermediate district that meets best practices as determined by the department under this subsection. The amount of the incentive payment is an amount equal to 3.2% of the amount allocated to the intermediate district under subsection (2). An intermediate district is eligible for an incentive payment under this subsection if the intermediate district satisfies at least 4 of the following requirements not later than June 1, 2013:

(a) The intermediate district enters into an agreement with the department to do all of the following:

(*i*) Develop a service consolidation plan in 2012-2013 to reduce operating costs that is in compliance with guidelines that were developed by the department for former section 11d as that section was in effect for 2010-2011.

(*ii*) Implement the service consolidation plan in 2013-2014 and report to the department not later than February 1, 2014 on the intermediate district's progress in implementing the service consolidation plan.

(b) The intermediate district has obtained competitive bids on the provision of 1 or more noninstructional services for the intermediate district or its constituent districts with a value of at least $50,000.00.

(c) The intermediate district develops a technology plan in accordance with department policy on behalf of all constituent districts within the intermediate district that integrates technology into the classroom and prepares teachers to use digital technologies as part of the instructional program of each of its constituent districts.

(d) The intermediate district provides to parents and community members a dashboard or report card demonstrating the intermediate district's efforts to manage its finances responsibly. The dashboard or report card shall include at least all of the following for the 3 most recent school years for which the data are available:

(*i*) A list of services offered by the intermediate district that are shared by other local or intermediate districts and a list of the districts or intermediate districts that participate.

(*ii*) The total cost savings to local or other intermediate districts that share services with the intermediate district.

(*iii*) The number and percentage of teachers in the intermediate district service area that are trained to integrate technology into the classroom.

(*iv*) The total funds received from levying special education and vocational education millages, and the number of special education and vocational education pupils served with those dollars.

(*v*) The number and percentage of individualized education programs developed for special education pupils that contain academic goals.

(e) The intermediate district works in a consortium with 1 or more other intermediate districts to develop information management system requirements and bid specifications that can be used as statewide models. At a minimum, these specifications shall include pupil management systems for both general and special education, learning management tools, and business services.

(7) From the allocation in subsection (1), there is allocated an amount not to exceed $2,000,000.00 for 2013-2014 for an incentive payment to each intermediate district that meets best practices as determined by the department under this subsection. The amount of the incentive payment is an amount equal to 3.2% of the amount allocated to the intermediate district under subsection (2). An intermediate district is eligible for an incentive payment under this subsection if the intermediate district satisfies at least 5 of the following requirements not later than June 1, 2014:

(a) The intermediate district enters into an agreement with the department to comply with all of the following:

(*i*) If the intermediate district developed a service consolidation plan in 2012-2013, implement the service consolidation plan in 2013-2014 and report to the department not later than February 1, 2014 on the intermediate district's progress in implementing the service consolidation plan.

(*ii*) If the intermediate district did not develop a service consolidation plan in 2012-2013, develop a service consolidation plan in 2013-2014 to reduce operating costs that is in compliance with guidelines that were developed by the department for former section 11d as that section was in effect for 2010-2011.

(*iii*) If the intermediate district developed a service consolidation plan in 2013-2014, implement the service

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consolidation plan in 2014-2015 and report to the department not later than February 1, 2015 on the intermediate district's progress in implementing the service consolidation plan.

(*iv*) Make the intermediate district's service consolidation plan publicly available on the intermediate district's website.

(b) The intermediate district has obtained competitive bids on the provision of 1 or more noninstructional services for the intermediate district or its constituent districts with a value of at least $50,000.00. The unfunded accrued liability costs for retirement and other benefits shall be excluded from the intermediate district's current costs for the purpose of comparing competitive bids to the current costs of providing services.

(c) The intermediate district develops a technology plan in accordance with department policy on behalf of all constituent districts within the intermediate district that integrates technology into the classroom and prepares teachers to use digital technologies as part of the instructional program of each of its constituent districts. An intermediate district that developed a technology plan in 2012-2013 shall begin implementing that technology plan in 2013-2014.

(d) The intermediate district provides to parents and community members a dashboard or report card demonstrating the intermediate district's efforts to manage its finances responsibly. The dashboard or report card shall include revenue and expenditure projections for the intermediate district for 2013-2014 and 2014-2015, a listing of all debt service obligations, detailed by project, including anticipated 2013-2014 payment for each project, a listing of total outstanding debt, and at least all of the following for the 3 most recent school years for which the data are available:

(*i*) A list of services offered by the intermediate district that are shared by other local or intermediate districts and a list of the districts or intermediate districts that participate.

(*ii*) The total cost savings to local or other intermediate districts that share services with the intermediate district.

(*iii*) The number and percentage of teachers in the intermediate district service area that are trained to integrate technology into the classroom.

(*iv*) The total funds received from levying special education and vocational education millages, and the number of special education and vocational education pupils served with those dollars.

(*v*) The number and percentage of individualized education programs developed for special education pupils that contain academic goals.

(e) The intermediate district works in a consortium with 1 or more other intermediate districts and the center to develop local information management system requirements and bid specifications that result in a recommended model information system that supports interoperability to ensure linkage and connectivity in a manner that facilitates the efficient exchange of data among districts, intermediate districts, and the center. At a minimum, these specifications shall include pupil management systems for both general and special education, learning management tools, and business services.

(f) If an intermediate district provides medical, pharmacy, dental, vision, disability, long-term care, or any other type of benefit that would constitute a health care services benefit, to employees and their dependents, the intermediate district is the policyholder for each of its insurance policies that covers 1 or more of these benefits. An intermediate district that does not directly employ its staff or an intermediate district with a voluntary employee beneficiary association that pays no more than the maximum per employee contribution amount and that contributes no more than the maximum employer contribution percentage of total annual costs for the medical benefit plans as described in sections 3 and 4 of the publicly funded health insurance contribution act, 2011 PA 152, MCL 15.563 and 15.564, is considered to have satisfied this requirement.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1981, Act 113, Eff. Oct. 1, 1981;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1987, Act 220, Eff. Dec. 28, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1989, Act 235, Imd. Eff. Dec. 21, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Mar. 15, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

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Compiler's note: Subsection (3) of Sec. 81, as amended by Act 128 of 1987, was vetoed by the governor on July 24, 1987.

Sec. 81, as amended by Act 212 of 1986, did not have a subsection (3).

Section 2 of Act 220 of 1987 provides: "In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act is $2,334,299,200.00 and state appropriations to be paid to local units of government are $2,005,216,000.00."

Section 4 of Act 220 of 1987 provides: "The changes effected by this amendatory act shall be applied retroactively to October 1, 1987."

Subsection (3) of Sec. 81, as amended by Act 118 of 1991, was vetoed by the governor on October 11, 1991. Subsection (3) of Sec. 81, as amended by Act 207 of 1990, is set forth in the text of Sec. 81 above.

In the first sentence of subsection (1), as amended by Act 121 of 2001, the phrases "and for 2002-2003" and "and not to exceed $95,028,100.00 for 2002-2003" were vetoed by the governor September 28, 2001.

The fourth sentence of subsection (1), as amended by Act 121 of 2001, and which read "Except as otherwise provided in this section, there shall be allocated to each intermediate district for 2002-2003 an amount equal to 103.1% of the amount of funding actually received by the intermediate district under this subsection for 2001-2002.", was vetoed by the governor September 28, 2001.

In the second sentence of subsection (3), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

In the first sentence of subsection (5), as amended by Act 121 of 2001, the phrase "and an amount not to exceed $940,000.00 for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

388.1681a Repealed. 1988, Act 318, Eff. Oct. 1, 1988.

Compiler's note: The repealed section pertained to reduction of allocations.

388.1682 Model intervening program for grades K to 3.

Sec. 82. From the funds allocated under section 81, an intermediate district may develop and make available to districts an early intervening model program for grades K to 3. The model early intervening program shall be designed to instruct classroom teachers and support staff on how to monitor individual pupil learning and how to provide specific support or learning strategies to pupils as early as possible in order to reduce the need for special education placement. The model program shall include literacy and numeracy supports, sensory motor skill development, behavior supports, instructional consultation for teachers, and the development of a parent/school learning plan. Specific support or learning strategies may include support in or out of the general classroom in areas including reading, writing, math, visual memory, motor skill

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development, behavior, or language development. These would be provided based on an understanding of the individual child's learning needs.

History: Add. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

388.1683 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to educational media centers.

388.1684 Repealed. 1991, Act 118, Imd. Eff. Oct. 11, 1991.

Compiler's note: The repealed section pertained to instructional services to homebound or hospitalized pupils.

388.1685 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to allocations for intermediate school districts.

388.1686 Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to regular nonspecial education educational programs in residential child care institutions for court placed pupils.

388.1690 Repealed. 1992, Act 148, Eff. Oct. 1, 1992.

Compiler's note: The repealed section pertained to allocations for innovative and diversified educational programs and for pilot school-level building program.

388.1691 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to long-range school improvement plans, annual education report, and core curriculum.

388.1691a Cessation of pilot intermediate district schools of choice program; enrollment of nonresident pupil in district.

Sec. 91a. If a district allowed a nonresident pupil to enroll in the district under a pilot intermediate district schools of choice program under former section 91, the district shall continue to allow that pupil to enroll in the district until the pupil graduates from high school even if the district ceases to participate in the pilot intermediate district schools of choice program or the program is discontinued.

History: Add. 1995, Act 130, Eff. Oct. 1, 1995.

388.1691b Repealed. 2000, Act 297, Eff. Oct. 1, 2000.

Compiler's note: The repealed section pertained to enrollment of nonresident pupil in district.

388.1691c Transfer student; eligibility to participate in interscholastic athletic competition.

Sec. 91c. A pupil who transfers to a district other than the pupil's district of residence under an intermediate district schools of choice pilot program under former section 91 is ineligible to participate in interscholastic athletic competition for a period of 1 semester from the date the pupil transfers.

History: Add. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 2000, Act 297, Imd. Eff. July 26, 2000.

388.1692 Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to allocation to Saginaw Valley state university.

388.1692a Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to basic skills development program.

***** *388.1693 THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1693 Allocation to library of Michigan; Michigan electronic library in public schools and public libraries.

Sec. 93. From the general fund money appropriated in section 11, there is allocated for 2012-2013 an amount not to exceed $1,304,300.00 to the library of Michigan for state aid to libraries payments to help support the provision of the Michigan electronic library in public schools and public libraries. The library of Michigan shall distribute the payments to libraries under this section pursuant to the state aid to public

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libraries act, 1977 PA 89, MCL 397.551 to 397.576.

History: Add. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1693, which pertained to alternative education programs for school-age expectant parents and school-age parents and their children, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

388.1694 Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to technical assistance to districts for school accreditation purposes.

***** *388.1694a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1694a.amended* *****

388.1694a Center for educational performance and information.

Sec. 94a. (1) There is created within the state budget office in the department of technology, management, and budget the center for educational performance and information. The center shall do all of the following:

(a) Coordinate the collection of all data required by state and federal law from districts, intermediate districts, and postsecondary institutions.

(b) Create, maintain, and enhance this state's P-20 longitudinal data system and ensure that it meets the requirements of subsection (4).

(c) Collect data in the most efficient manner possible in order to reduce the administrative burden on reporting entities, including, but not limited to, electronic transcript services.

(d) Create, maintain, and enhance this state's web-based educational portal to provide information to school leaders, teachers, researchers, and the public in compliance with all federal and state privacy laws. Data shall include, but are not limited to, all of the following:

(*i*) Data sets that link teachers to student information, allowing districts to assess individual teacher impact on student performance and consider student growth factors in teacher and principal evaluation systems.

(*ii*) Data access or, if practical, data sets, provided for regional data warehouses that, in combination with local data, can improve teaching and learning in the classroom.

(*iii*) Research-ready data sets for researchers to perform research that advances this state's educational performance.

(e) Provide data in a useful manner to allow state and local policymakers to make informed policy decisions.

(f) Provide public reports to the citizens of this state to allow them to assess allocation of resources and the return on their investment in the education system of this state.

(g) Other functions as assigned by the state budget director.

(2) Each state department, officer, or agency that collects information from districts, intermediate districts, or postsecondary institutions as required under state or federal law shall make arrangements with the center to ensure that the state department, officer, or agency is in compliance with subsection (1). This subsection does not apply to information collected by the department of treasury under the uniform budgeting and accounting act, 1968 PA 2, MCL 141.421 to 141.440a; the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821; the school bond qualification, approval, and loan act, 2005 PA 92, MCL 388.1921 to 388.1939; or section 1351a of the revised school code, MCL 380.1351a.

(3) The center may enter into any interlocal agreements necessary to fulfill its functions.

(4) The center shall ensure that the P-20 longitudinal data system required under subsection (1)(b) meets all of the following:

(a) Includes data at the individual student level from preschool through postsecondary education and into the workforce.

(b) Supports interoperability by using standard data structures, data formats, and data definitions to ensure linkage and connectivity in a manner that facilitates the exchange of data among agencies and institutions within the state and between states.

(c) Enables the matching of individual teacher and student records so that an individual student may be matched with those teachers providing instruction to that student.

(d) Enables the matching of individual teachers with information about their certification and the institutions that prepared and recommended those teachers for state certification.

(e) Enables data to be easily generated for continuous improvement and decision-making, including timely reporting to parents, teachers, and school leaders on student achievement.

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(f) Ensures the reasonable quality, validity, and reliability of data contained in the system.

(g) Provides this state with the ability to meet federal and state reporting requirements.

(h) For data elements related to preschool through grade 12 and postsecondary, meets all of the following:

(*i*) Contains a unique statewide student identifier that does not permit a student to be individually identified by users of the system, except as allowed by federal and state law.

(*ii*) Contains student-level enrollment, demographic, and program participation information.

(*iii*) Contains student-level information about the points at which students exit, transfer in, transfer out, drop out, or complete education programs.

(*iv*) Has the capacity to communicate with higher education data systems.

(i) For data elements related to preschool through grade 12 only, meets all of the following:

(*i*) Contains yearly test records of individual students for assessments approved by DED-OESE for accountability purposes under section 1111(b) of the elementary and secondary education act of 1965, 20 USC 6311, including information on individual students not tested, by grade and subject.

(*ii*) Contains student-level transcript information, including information on courses completed and grades earned.

(*iii*) Contains student-level college readiness test scores.

(j) For data elements related to postsecondary education only:

(*i*) Contains data that provide information regarding the extent to which individual students transition successfully from secondary school to postsecondary education, including, but not limited to, all of the following:

(A) Enrollment in remedial coursework.

(B) Completion of 1 year's worth of college credit applicable to a degree within 2 years of enrollment.

(*ii*) Contains data that provide other information determined necessary to address alignment and adequate preparation for success in postsecondary education.

(5) From the general fund appropriation in section 11, there is allocated an amount not to exceed $9,218,400.00 for 2012-2013 to the department of technology, management, and budget to support the operations of the center. In addition, from the federal funds appropriated in section 11 there is allocated for 2012-2013 the amount necessary, estimated at $193,500.00 for 2012-2013, to support the operations of the center and to establish a P-20 longitudinal data system as provided under this section in compliance with the assurance provided to the United States department of education in order to receive state fiscal stabilization funds. The center shall cooperate with the department to ensure that this state is in compliance with federal law and is maximizing opportunities for increased federal funding to improve education in this state.

(6) From the funds allocated in subsection (5), there is allocated for 2012-2013 an amount not to exceed $850,000.00 for competitive grants to support collaborative efforts on the P-20 longitudinal data system. All of the following apply to grants awarded under this subsection:

(a) The center shall award competitive grants to eligible intermediate districts or a consortium of intermediate districts based on criteria established by the center.

(b) Activities funded under the grant shall support the P-20 longitudinal data system portal and may include portal hosting, hardware and software acquisition, maintenance, enhancements, user support and related materials, and professional learning tools and activities aimed at improving the utility of the P-20 longitudinal data system.

(c) An applicant that received a grant under this subsection for the immediately preceding fiscal year shall receive priority for funding under this section. However, after 3 fiscal years of continuous funding, an applicant is required to compete openly with new applicants.

(7) Funds allocated under this section that are not expended in the fiscal year in which they were allocated may be carried forward to a subsequent fiscal year and are appropriated for the purposes for which the funds were originally allocated.

(8) The center may bill departments as necessary in order to fulfill reporting requirements of state and federal law. The center may also enter into agreements to supply custom data, analysis, and reporting to other principal executive departments, state agencies, local units of government, and other individuals and organizations. The center may receive and expend funds in addition to those authorized in subsection (5) to cover the costs associated with salaries, benefits, supplies, materials, and equipment necessary to provide such data, analysis, and reporting services.

(9) As used in this section:

(a) "DED-OESE" means the United States department of education office of elementary and secondary education.

(b) "State education agency" means the department.

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History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 180, Imd. Eff. Oct. 3, 2003;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2009, Act 203, Imd. Eff. Jan. 4, 2010;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: In subsection (1), as amended by Act 121 of 2001, the phrase "and an amount not to exceed $2,519,000.00 for 2002-2003" was vetoed by the governor September 28, 2001.

For transfer of powers, duties, functions, and responsibilities of the database for educational performance and information to the center for educational performance and information by type II transfer, see E.R.O. No. 2000-6, compiled at MCL 388.996 of the Michigan compiled laws.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Sec. 94a, as amended by Act 158 of 2003, was vetoed by the governor on August 11, 2003.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

For transfer of a position on the center for educational performance and information advisory committee designated for a representative of the department of career development to the director of the department of labor and economic growth, see E.R.O. No. 2003-1, compiled at MCL 445.2011.

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

***** *388.1694a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1694a.amended Center for educational performance and information.

Sec. 94a. (1) There is created within the state budget office in the department of technology, management, and budget the center for educational performance and information. The center shall do all of the following:

(a) Coordinate the collection of all data required by state and federal law from districts, intermediate districts, and postsecondary institutions.

(b) Create, maintain, and enhance this state's P-20 longitudinal data system and ensure that it meets the requirements of subsection (4).

(c) Collect data in the most efficient manner possible in order to reduce the administrative burden on

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reporting entities, including, but not limited to, electronic transcript services.

(d) Create, maintain, and enhance this state's web-based educational portal to provide information to school leaders, teachers, researchers, and the public in compliance with all federal and state privacy laws. Data shall include, but are not limited to, all of the following:

(*i*) Data sets that link teachers to student information, allowing districts to assess individual teacher impact on student performance and consider student growth factors in teacher and principal evaluation systems.

(*ii*) Data access or, if practical, data sets, provided for regional data warehouses that, in combination with local data, can improve teaching and learning in the classroom.

(*iii*) Research-ready data sets for researchers to perform research that advances this state's educational performance.

(e) Provide data in a useful manner to allow state and local policymakers to make informed policy decisions.

(f) Provide public reports to the citizens of this state to allow them to assess allocation of resources and the return on their investment in the education system of this state.

(g) Other functions as assigned by the state budget director.

(2) Each state department, officer, or agency that collects information from districts, intermediate districts, or postsecondary institutions as required under state or federal law shall make arrangements with the center to ensure that the state department, officer, or agency is in compliance with subsection (1). This subsection does not apply to information collected by the department of treasury under the uniform budgeting and accounting act, 1968 PA 2, MCL 141.421 to 141.440a; the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821; the school bond qualification, approval, and loan act, 2005 PA 92, MCL 388.1921 to 388.1939; or section 1351a of the revised school code, MCL 380.1351a.

(3) The center may enter into any interlocal agreements necessary to fulfill its functions.

(4) The center shall ensure that the P-20 longitudinal data system required under subsection (1)(b) meets all of the following:

(a) Includes data at the individual student level from preschool through postsecondary education and into the workforce.

(b) Supports interoperability by using standard data structures, data formats, and data definitions to ensure linkage and connectivity in a manner that facilitates the exchange of data among agencies and institutions within the state and between states.

(c) Enables the matching of individual teacher and student records so that an individual student may be matched with those teachers providing instruction to that student.

(d) Enables the matching of individual teachers with information about their certification and the institutions that prepared and recommended those teachers for state certification.

(e) Enables data to be easily generated for continuous improvement and decision-making, including timely reporting to parents, teachers, and school leaders on student achievement.

(f) Ensures the reasonable quality, validity, and reliability of data contained in the system.

(g) Provides this state with the ability to meet federal and state reporting requirements.

(h) For data elements related to preschool through grade 12 and postsecondary, meets all of the following:

(*i*) Contains a unique statewide student identifier that does not permit a student to be individually identified by users of the system, except as allowed by federal and state law.

(*ii*) Contains student-level enrollment, demographic, and program participation information.

(*iii*) Contains student-level information about the points at which students exit, transfer in, transfer out, drop out, or complete education programs.

(*iv*) Has the capacity to communicate with higher education data systems.

(i) For data elements related to preschool through grade 12 only, meets all of the following:

(*i*) Contains yearly test records of individual students for assessments approved by DED-OESE for accountability purposes under section 1111(b) of the elementary and secondary education act of 1965, 20 USC 6311, including information on individual students not tested, by grade and subject.

(*ii*) Contains student-level transcript information, including information on courses completed and grades earned.

(*iii*) Contains student-level college readiness test scores.

(j) For data elements related to postsecondary education only:

(*i*) Contains data that provide information regarding the extent to which individual students transition successfully from secondary school to postsecondary education, including, but not limited to, all of the following:

(A) Enrollment in remedial coursework.

(B) Completion of 1 year's worth of college credit applicable to a degree within 2 years of enrollment.

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(*ii*) Contains data that provide other information determined necessary to address alignment and adequate preparation for success in postsecondary education.

(5) From the general fund appropriation in section 11, there is allocated an amount not to exceed $9,535,100.00 for 2013-2014 to the department of technology, management, and budget to support the operations of the center. In addition, from the federal funds appropriated in section 11 there is allocated for 2013-2014 the amount necessary, estimated at $193,500.00, to support the operations of the center and to establish a P-20 longitudinal data system as provided under this section in compliance with the assurance provided to the United States department of education in order to receive state fiscal stabilization funds. The center shall cooperate with the department to ensure that this state is in compliance with federal law and is maximizing opportunities for increased federal funding to improve education in this state.

(6) From the funds allocated in subsection (5), there is allocated for 2013-2014 an amount not to exceed $850,000.00 for competitive grants to support collaborative efforts on the P-20 longitudinal data system. All of the following apply to grants awarded under this subsection:

(a) The center shall award competitive grants to eligible intermediate districts or a consortium of intermediate districts based on criteria established by the center.

(b) Activities funded under the grant shall support the P-20 longitudinal data system portal and may include portal hosting, hardware and software acquisition, maintenance, enhancements, user support and related materials, and professional learning tools and activities aimed at improving the utility of the P-20 longitudinal data system.

(c) An applicant that received a grant under this subsection for the immediately preceding fiscal year shall receive priority for funding under this section. However, after 3 fiscal years of continuous funding, an applicant is required to compete openly with new applicants.

(7) From the funds allocated in subsection (5), there is allocated for 2013-2014 an amount not to exceed $100,000.00 for the center to develop the pupil transfer application as required under section 25e.

(8) Funds allocated under this section that are not expended in the fiscal year in which they were allocated may be carried forward to a subsequent fiscal year and are appropriated for the purposes for which the funds were originally allocated.

(9) It is the intent of the legislature that, beginning in 2014-2015, a district shall report to the center by June 30, in a manner prescribed by the center, the number of pupils in the district who have had 10 or more unexcused absences each school year. For pupils in grades 9 to 12, the report shall include both the total number of unexcused absences in any single course and the total number of unexcused absences in all courses. Each district shall define unexcused absence. It is the intent of the legislature that a district that reports false information under this subsection shall forfeit an amount equal to 5% of its total state aid allocation under this act.

(10) The center may bill departments as necessary in order to fulfill reporting requirements of state and federal law. The center may also enter into agreements to supply custom data, analysis, and reporting to other principal executive departments, state agencies, local units of government, and other individuals and organizations. The center may receive and expend funds in addition to those authorized in subsection (5) to cover the costs associated with salaries, benefits, supplies, materials, and equipment necessary to provide such data, analysis, and reporting services.

(11) As used in this section:

(a) "DED-OESE" means the United States department of education office of elementary and secondary education.

(b) "State education agency" means the department.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 180, Imd. Eff. Oct. 3, 2003;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 73, Imd. Eff. July 9, 2009;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2009, Act 203, Imd. Eff. Jan. 4, 2010;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: In subsection (1), as amended by Act 121 of 2001, the phrase "and an amount not to exceed $2,519,000.00 for 2002-2003" was vetoed by the governor September 28, 2001.

For transfer of powers, duties, functions, and responsibilities of the database for educational performance and information to the center for educational performance and information by type II transfer, see E.R.O. No. 2000-6, compiled at MCL 388.996 of the Michigan compiled laws.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before

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September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Sec. 94a, as amended by Act 158 of 2003, was vetoed by the governor on August 11, 2003.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

For transfer of a position on the center for educational performance and information advisory committee designated for a representative of the department of career development to the director of the department of labor and economic growth, see E.R.O. No. 2003-1, compiled at MCL 445.2011.

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 73 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2008 PA 268 from state sources for fiscal year 2008-2009 is estimated at $11,097,798,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $10,890,765,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

388.1695 Professional development for principals and assistant principals.

Sec. 95. (1) From the funds appropriated in section 11, there is allocated an amount not to exceed $1,750,000.00 for 2012-2013 and there is allocated an amount not to exceed $500,000.00 for 2013-2014 for grants to districts to support professional development for principals and assistant principals in a department-approved training program for implementing educator evaluations as required under section 1249 of the revised school code, MCL 380.1249.

(2) The funds allocated under this section are a work project appropriation, and any unexpended funds for 2012-2013 are carried forward into 2013-2014. The purpose of the work project is to continue to implement the projects described under subsection (1). The estimated completion date of the work project is September 30, 2014.

(3) For 2012-2013, all districts may apply for funding under this section by a date determined by the department. Beginning in 2013-2014, in a form and manner determined by the department, priority will be given to districts that have new building administrators who have not previously received training in programs funded under this section.

(4) The department shall approve training programs for the purpose of this section. The department shall approve all training programs recommended by the council on educator effectiveness and may approve other training programs that meet department criteria. At a minimum, these other programs shall meet all of the following criteria:

(a) Contain instructional content on methods of evaluating teachers consistently across multiple grades and subjects.

(b) Include training on evaluation observation that is focused on reliability and bias awareness and that instills skills needed for consistent, evidence-based observations.

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(c) Incorporate the use of videos of actual lessons for applying rubrics and consistent scoring.

(d) Align with recommendations of the council on educator effectiveness.

(e) Provide ongoing support to maintain inter-rater reliability. As used in this subdivision, "inter-rater reliability" means a consistency of measurement from different evaluators independently applying the same evaluation criteria to the same classroom observation.

(5) The department shall award grants to eligible districts in an amount determined by the department, but not to exceed $350.00 per participant.

(6) A district receiving funds under this section shall use the funds only for department-approved training programs under this section.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

Compiler's note: Former MCL 388.1695, which pertained to teacher professional development training program, was repealed by Act 191 of 2002, Imd. Eff. Apr. 26, 2002.

388.1696 Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to golden apple awards.

388.1697 Repealed. 2002, Act 191, Imd. Eff. Apr. 26, 2002.

Compiler's note: The repealed section pertained to teacher technology initiative.

***** *388.1698 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1698.amended* *****

388.1698 Michigan virtual university; Michigan virtual school; pilot study of new performance-based funding model; online course offerings; home-schooled or nonpublic school student; report; definitions.

Sec. 98. (1) From the general fund money appropriated in section 11, there is allocated an amount not to exceed $4,387,500.00 for 2012-2013 for the purposes described in this section.

(2) The Michigan virtual university shall establish the center for online learning research and innovation. The center for online learning research and innovation shall do all of the following:

(a) Support and accelerate innovation in education through the following activities:

(*i*) Test, evaluate, and recommend as appropriate new technology-based instructional tools and resources.

(*ii*) Research, design, and recommend online and blended education delivery models for use by pupils and teachers that include age-appropriate multimedia instructional content.

(*iii*) Research, design, and recommend competency-based online assessments.

(*iv*) Research, develop, and recommend annually to the department criteria by which cyber schools and online course providers should be monitored and evaluated to ensure a quality education for their pupils.

(*v*) Based on pupil completion and performance data reported to the department or the center for educational performance and information from cyber schools and other online course providers operating in this state, analyze the effectiveness of online learning delivery models in preparing pupils to be college- and career-ready and publish a report that highlights enrollment totals, completion rates, and the overall impact on pupils. The report shall be submitted to the house and senate appropriations subcommittees on state school aid, the state budget director, the house and senate fiscal agencies, and the department not later than December 31, 2013.

(*vi*) Design professional development services for teachers, school administrators, and school board members to learn how to effectively integrate new technologies and online learning into curricula and instruction.

(*vii*) Identify and share best practices for implementing online and blended education delivery models with intermediate districts, districts, and public school academies to accelerate the adoption of innovative education delivery models statewide.

(b) Provide leadership for this state's system of online and blended learning education by doing the following activities:

(*i*) Develop and report policy recommendations to the governor and the legislature that accelerate the expansion of effective online learning in this state's schools.

(*ii*) Provide a clearinghouse for research reports, academic studies, evaluations, and other information related to online learning.

(*iii*) Promote and distribute the most current instructional design standards and guidelines for online teaching.

(*iv*) In collaboration with the department and interested colleges and universities in this state, recommend

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to the superintendent guidelines and standards for a new teacher endorsement credential related to effective online and blended instruction.

(*v*) Pursue public/private partnerships that include districts to study and implement competency-based technology-rich online learning models.

(*vi*) Convene focus groups and conduct annual surveys of teachers, administrators, pupils, parents, and others to identify barriers and opportunities related to online learning.

(*vii*) Produce an annual consumer awareness report for schools and parents about effective online education providers and education delivery models, performance data, cost structures, and research trends.

(3) Subject to the provisions of this subsection, from the funds allocated in subsection (1), there is allocated an amount not to exceed $500,000.00 for 2012-2013 to the Michigan virtual school operated by the Michigan virtual university to conduct and report on a year-long pilot study of a new performance-based funding model for the Michigan virtual school. The purpose of the pilot study is to determine the merits of a payment system for online instructional programs based on pupil performance rather than solely on enrollment and attendance factors. All of the following apply to the pilot study and the funding under this subsection:

(a) The Michigan virtual school shall randomly select a minimum of 1,000 of its qualifying online course enrollments for inclusion in the pilot study. The Michigan virtual school shall issue a refund or credit to districts for all online course enrollments included in the pilot study.

(b) The Michigan virtual school shall report to the department the number of online course enrollments in the pilot study that meet the following conditions:

(*i*) The pupil successfully completed the online course as measured by assessments aligned to the course content and earned a grade or credit from the district or public school academy in which the pupil is enrolled.

(*ii*) The online course is taught by a Michigan certificated teacher certified in the subject area in which the course is being offered.

(*iii*) Where applicable, the online course is aligned with Michigan curriculum standards.

(*iv*) The online course curriculum contains periodic online pupil assessments.

(*v*) Pupils have access to the appropriate technology hardware and software necessary to take the online course.

(*vi*) Parents or guardians and pupils have secure online access to review periodic pupil progress and performance data.

(*vii*) The online instructor is available to interact with parents or guardians and pupils using electronic communications.

(c) The department shall pay to Michigan virtual school from the funding under this subsection an amount not to exceed the equivalent of 1/12 of the state's minimum per pupil foundation allowance for each online course enrollment included in the pilot study that meets the conditions of subdivision (b) in the next school aid payment after the report is received by the department.

(4) In order for the Michigan virtual university to receive any funds allocated under this section, the Michigan virtual school must maintain its accreditation status from recognized national and international accrediting entities.

(5) The Michigan virtual school may offer online course offerings in addition to those offered in the pilot study described in subsection (3), including, but not limited to, all of the following:

(a) Information technology courses.

(b) College level equivalent courses, as defined in section 1471 of the revised school code, MCL 380.1471.

(c) Courses and dual enrollment opportunities.

(d) Programs and services for at-risk pupils.

(e) General education development test preparation courses for adjudicated youth.

(f) Special interest courses.

(g) Professional development programs for teachers, school administrators, other school employees, and school board members.

(6) If a home-schooled or nonpublic school student is a resident of a district that subscribes to services provided by the Michigan virtual school, the student may use the services provided by the Michigan virtual school to the district without charge to the student beyond what is charged to a district pupil using the same services.

(7) Not later than December 1 of each fiscal year, the Michigan virtual university shall provide a report to the house and senate appropriations subcommittees on state school aid, the state budget director, the house and senate fiscal agencies, and the department that includes at least all of the following information related to the Michigan virtual school for the preceding state fiscal year:

(a) A list of the districts served by the Michigan virtual school.

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(b) A list of online course titles available to districts.

(c) The total number of online course enrollments and information on registrations and completions by course.

(d) The overall course completion rate percentage.

(e) An analysis of the results of the pilot study described in subsection (3), including, but not limited to:

(*i*) A list of the districts that were selected to be part of the pilot study.

(*ii*) The number of successful online course completions.

(*iii*) A list of the courses offered in the pilot study and the completion rates for each course.

(*iv*) Identification of opportunities and barriers that must be addressed in order to apply online learning performance funding based on successful completions rather than enrollment and attendance for online learning offerings statewide.

(8) The governor may appoint an advisory group for the center for online learning research and innovation established under subsection (2). The members of the advisory group shall serve at the pleasure of the governor and shall serve without compensation. The purpose of the advisory group is to make recommendations to the governor, the legislature, and the president and board of the Michigan virtual university that will accelerate innovation in this state's education system in a manner that will prepare elementary and secondary students to be career and college ready and that will promote the goal of increasing the percentage of citizens of this state with high-quality degrees and credentials to at least 60% by 2025.

(9) As used in this section:

(a) "Blended learning" means a hybrid instructional delivery model where pupils are provided face-to-face instruction, in part at a supervised school facility away from home and in part through computer-based and internet-connected learning environments with some degree of pupil control over time, location, and pace of instruction.

(b) "Cyber school" means a full-time online instructional program for pupils that may or may not require attendance at a physical school location.

(c) "Online instructional program" means a course of study that generates a credit or a grade, provided in an interactive computer-based and internet-connected learning environment, in which pupils are separated from their teachers by time or location, or both, and in which a Michigan certificated teacher is responsible for providing direct instruction, diagnosing learning needs, assessing pupil learning, prescribing intervention strategies, reporting outcomes, and evaluating the effects of instruction and support strategies.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1698, which pertained to professional development programs, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

In subsection (1), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of

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government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1698.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1698.amended Michigan virtual university; Michigan virtual learning research institute; Michigan virtual school; online course offerings; home-schooled or nonpublic school student; report; advisory group; submission of budget; definitions.

Sec. 98. (1) From the general fund money appropriated in section 11, there is allocated an amount not to exceed $9,387,500.00 for 2013-2014 for the purposes described in this section.

(2) The Michigan virtual university shall operate the Michigan virtual learning research institute. The Michigan virtual learning research institute shall do all of the following:

(a) Support and accelerate innovation in education through the following activities:

(*i*) Test, evaluate, and recommend as appropriate new technology-based instructional tools and resources.

(*ii*) Research, design, and recommend digital education delivery models for use by pupils and teachers that include age-appropriate multimedia instructional content.

(*iii*) Research, design, and recommend competency-based online assessments.

(*iv*) Research, develop, and recommend annually to the department criteria by which cyber schools and online course providers should be monitored and evaluated to ensure a quality education for their pupils.

(*v*) Based on pupil completion and performance data reported to the department or the center for educational performance and information from cyber schools and other online course providers operating in this state, analyze the effectiveness of online learning delivery models in preparing pupils to be college- and career-ready and publish a report that highlights enrollment totals, completion rates, and the overall impact on pupils. The report shall be submitted to the house and senate appropriations subcommittees on state school aid, the state budget director, the house and senate fiscal agencies, and the department not later than December 1, 2014.

(*vi*) Before August 31, 2014, provide an extensive professional development program to at least 500 educational personnel, including teachers, school administrators, and school board members, that focuses on the effective integration of digital learning into curricula and instruction. Not later than December 1, 2014, the Michigan virtual learning research institute shall submit a report to the house and senate appropriations subcommittees on state school aid, the state budget director, the house and senate fiscal agencies, and the department on the number and percentage of teachers, school administrators, and school board members who have received professional development services from the Michigan virtual university. The report shall also identify barriers and other opportunities to encourage the adoption of digital learning in the public education system.

(*vii*) Identify and share best practices for planning, implementing, and evaluating online and blended education delivery models with intermediate districts, districts, and public school academies to accelerate the adoption of innovative education delivery models statewide.

(b) Provide leadership for this state's system of digital learning education by doing the following activities:

(*i*) Develop and report policy recommendations to the governor and the legislature that accelerate the expansion of effective online learning in this state's schools.

(*ii*) Provide a clearinghouse for research reports, academic studies, evaluations, and other information related to online learning.

(*iii*) Promote and distribute the most current instructional design standards and guidelines for online teaching.

(*iv*) In collaboration with the department and interested colleges and universities in this state, recommend to the superintendent guidelines and standards for a new teacher endorsement credential related to effective digital learning instruction.

(*v*) Pursue public/private partnerships that include districts to study and implement competency-based technology-rich online learning models.

(*vi*) Convene focus groups and conduct annual surveys of teachers, administrators, pupils, parents, and others to identify barriers and opportunities related to online learning.

(*vii*) Produce an annual consumer awareness report for schools and parents about effective online

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education providers and education delivery models, performance data, cost structures, and research trends.

(*viii*) Research and establish an internet-based platform that educators can use to create student-centric learning tools and resources and facilitate a user network that assists educators in using the platform. As part of this initiative, the Michigan virtual university shall work collaboratively with districts and intermediate districts to establish a plan to make available online resources that align to Michigan's K-12 curriculum standards for use by students, educators, and parents.

(*ix*) Create and maintain a public statewide catalog of online learning courses being offered by all public schools in this state. The Michigan virtual learning research institute shall identify and develop a list of nationally recognized best practices for online learning and use this list to provide reviews of online course vendors, courses, and instructional practices. The Michigan virtual learning research institute shall also provide a mechanism for intermediate districts to use the identified best practices to review content offered by constituent districts. The Michigan virtual learning research institute shall review the online course offerings of the Michigan virtual university, and make the results from these reviews available to the public as part of the statewide catalog. The Michigan virtual learning research institute shall ensure that the statewide catalog is made available to the public on the Michigan virtual university website and linked to each district's website as provided for in section 21f. Beginning in 2014-2015, the statewide catalog shall also contain all of the following:

(A) The number of pupils enrolled in each online course in the 2012-2013 school year.

(B) The number of pupils who successfully completed each online course in the 2012-2013 school year.

(C) The completion rate for each online course.

(3) In order for the Michigan virtual university to receive any funds allocated under this section, the Michigan virtual school must maintain its accreditation status from recognized national and international accrediting entities.

(4) If the course offerings are included in the statewide catalog of online courses under subsection (2)(b)(*ix*), the Michigan virtual school operated by the Michigan virtual university may offer online course offerings, including, but not limited to, all of the following:

(a) Information technology courses.

(b) College level equivalent courses, as defined in section 1471 of the revised school code, MCL 380.1471.

(c) Courses and dual enrollment opportunities.

(d) Programs and services for at-risk pupils.

(e) General education development test preparation courses for adjudicated youth.

(f) Special interest courses.

(g) Professional development programs for teachers, school administrators, other school employees, and school board members.

(5) If a home-schooled or nonpublic school student is a resident of a district that subscribes to services provided by the Michigan virtual school, the student may use the services provided by the Michigan virtual school to the district without charge to the student beyond what is charged to a district pupil using the same services.

(6) Not later than December 1 of each fiscal year, the Michigan virtual university shall provide a report to the house and senate appropriations subcommittees on state school aid, the state budget director, the house and senate fiscal agencies, and the department that includes at least all of the following information related to the Michigan virtual school for the preceding state fiscal year:

(a) A list of the districts served by the Michigan virtual school.

(b) A list of online course titles available to districts.

(c) The total number of online course enrollments and information on registrations and completions by course.

(d) The overall course completion rate percentage.

(7) The governor may appoint an advisory group for the Michigan virtual learning research institute established under subsection (2). The members of the advisory group shall serve at the pleasure of the governor and shall serve without compensation. The purpose of the advisory group is to make recommendations to the governor, the legislature, and the president and board of the Michigan virtual university that will accelerate innovation in this state's education system in a manner that will prepare elementary and secondary students to be career and college ready and that will promote the goal of increasing the percentage of citizens of this state with high-quality degrees and credentials to at least 60% by 2025.

(8) Not later than November 1, 2013, the Michigan virtual university shall submit to the house and senate appropriations subcommittees on state school aid, the state budget director, and the house and senate fiscal agencies a detailed budget for the 2013-2014 fiscal year that includes a breakdown on its projected costs to deliver online educational services to districts and a summary of the anticipated fees to be paid by districts for

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those services. Beginning in 2013-2014, not later than February 1, the Michigan virtual university shall submit to the house and senate appropriations subcommittees on state school aid, the state budget director, and the house and senate fiscal agencies a breakdown on its actual costs to deliver online educational services to districts and a summary of the actual fees paid by districts for those services based on audited financial statements for the immediately preceding fiscal year.

(9) As used in this section:

(a) "Blended learning" means a hybrid instructional delivery model where pupils are provided content, instruction, and assessment, in part at a supervised educational facility away from home where the pupil and a teacher with a valid Michigan teaching certificate are in the same physical location and in part through internet-connected learning environments with some degree of pupil control over time, location, and pace of instruction.

(b) "Cyber school" means a full-time instructional program of online courses for pupils that may or may not require attendance at a physical school location.

(c) "Digital learning" means instruction delivered via a web-based educational delivery system that uses various information technologies to provide a structured learning environment, including online and blended learning instructional methods.

(d) "Online course" means a course of study that is capable of generating a credit or a grade, that is provided in an interactive internet-connected learning environment, in which pupils are separated from their teachers by time or location, or both, and in which a teacher who holds a valid Michigan teaching certificate is responsible for determining appropriate instructional methods for each pupil, diagnosing learning needs, assessing pupil learning, prescribing intervention strategies, reporting outcomes, and evaluating the effects of instruction and support strategies.

History: Add. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1698, which pertained to professional development programs, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

In subsection (1), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

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388.1698a Repealed. 2010, Act 110, Eff. Oct. 1, 2010.

Compiler's note: The repealed section pertained to allocation for 21st century learning environment.

388.1698b Repealed. 2007, Act 92, Imd. Eff. Oct. 1, 2007.

Compiler's note: The repealed section pertained to freedom to learn program.

388.1698c Repealed. 2007, Act 6, Imd. Eff. Apr. 30, 2007.

Compiler's note: The repealed section pertained to web-based practice assessment and classroom remediation program.

***** *388.1699 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1699.amended* *****

388.1699 Mathematics and science centers.

Sec. 99. (1) From the funds appropriated in section 11, there is allocated an amount not to exceed $2,725,000.00 for 2012-2013 to support the activities and programs of mathematics and science centers and for other purposes as described in this section. In addition, from the federal funds appropriated in section 11, there is allocated for 2012-2013 an amount estimated at $5,249,300.00 from DED-OESE, title II, mathematics and science partnership grants.

(2) Within a service area designated locally, approved by the department, and consistent with the comprehensive master plan for mathematics and science centers developed by the department and approved by the state board, an established mathematics and science center shall provide 2 or more of the following 6 basic services, as described in the master plan, to constituent districts and communities: leadership, pupil services, curriculum support, community involvement, professional development, and resource clearinghouse services.

(3) The department shall not award a state grant under this section to more than 1 mathematics and science center located in a designated region as prescribed in the 2007 master plan unless each of the grants serves a distinct target population or provides a service that does not duplicate another program in the designated region.

(4) As part of the technical assistance process, the department shall provide minimum standard guidelines that may be used by the mathematics and science center for providing fair access for qualified pupils and professional staff as prescribed in this section.

(5) Allocations under this section to support the activities and programs of mathematics and science centers shall be continuing support grants to all 33 established mathematics and science centers. Each established mathematics and science center that was funded in the immediately preceding fiscal year shall receive state funding in an amount equal to 100% of the amount it was allocated under this subsection for the immediately preceding fiscal year. If a center declines state funding or a center closes, the remaining money available under this section shall be distributed to the remaining centers, as determined by the department.

(6) From the funds allocated in subsection (1), there is allocated for 2012-2013 an amount not to exceed $750,000.00 in a form and manner determined by the department to those centers able to provide curriculum and professional development support to assist districts in implementing the Michigan merit curriculum components for mathematics and science. Funding under this subsection is in addition to funding allocated under subsection (5).

(7) From the funds allocated in subsection (1), there is allocated for 2012-2013 an amount not to exceed $100,000.00 in a form and manner determined by the department to a single mathematics and science center that is a participant in the Michigan STEM partnership. Funding under this subsection is in addition to funding allocated under subsection (5) and shall be used for connecting mathematics and science centers for science, technology, engineering, and mathematics purposes.

(8) In order to receive state or federal funds under this section, a grant recipient shall allow access for the department or the department's designee to audit all records related to the program for which it receives such funds. The grant recipient shall reimburse the state for all disallowances found in the audit.

(9) Not later than September 30, 2013, the department shall reevaluate and update the comprehensive master plan described in subsection (1).

(10) The department shall give preference in awarding the federal grants allocated in subsection (1) to eligible existing mathematics and science centers.

(11) In order to receive state funds under this section, a grant recipient shall provide at least a 10% local match from local public or private resources for the funds received under this section.

(12) Not later than July 1 of each year, a mathematics and science center that receives funds under this section shall report to the department in a form and manner prescribed by the department on the following

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performance measures:

(a) Statistical change in pre- and post-assessment scores for students who enrolled in mathematics and science activities provided to districts by the mathematics and science center.

(b) Statistical change in pre- and post-assessment scores for teachers who enrolled in professional development activities provided by the mathematics and science center.

(13) As used in this section:

(a) "DED" means the United States department of education.

(b) "DED-OESE" means the DED office of elementary and secondary education.

History: Add. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Subsections (5), (7), and (8), as amended by Act 300 of 1996, were vetoed by the governor on June 19, 1996.

Subsections (7), (8), (9), and (10), as amended by Act 93 of 1997, were vetoed by the governor August 1, 1997.

In subsection (1), as amended by Act 121 of 2001, the phrases "and an amount not to exceed $9,784,500.00 for 2002-2003" and "and an amount not to exceed $596,000.00 for 2002-2003" were vetoed by the governor September 28, 2001.

In the first sentence of subsection (7), as amended by Act 121 of 2001, the phrase "and 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

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Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

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***** *388.1699.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1699.amended Mathematics and science centers.

Sec. 99. (1) From the funds appropriated in section 11, there is allocated for 2013-2014 an amount not to exceed $2,850,000.00 from the state school aid fund and an amount not to exceed $375,000.00 from the general fund to support the activities and programs of mathematics and science centers and for other purposes as described in this section. In addition, from the federal funds appropriated in section 11, there is allocated for 2013-2014 an amount estimated at $5,249,300.00 from DED-OESE, title II, mathematics and science

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partnership grants.

(2) Within a service area designated locally, approved by the department, and consistent with the comprehensive master plan for mathematics and science centers developed by the department and approved by the state board, an established mathematics and science center shall provide 2 or more of the following 6 basic services, as described in the master plan, to constituent districts and communities: leadership, pupil services, curriculum support, community involvement, professional development, and resource clearinghouse services.

(3) The department shall not award a state grant under this section to more than 1 mathematics and science center located in a designated region as prescribed in the 2007 master plan unless each of the grants serves a distinct target population or provides a service that does not duplicate another program in the designated region.

(4) As part of the technical assistance process, the department shall provide minimum standard guidelines that may be used by the mathematics and science center for providing fair access for qualified pupils and professional staff as prescribed in this section.

(5) Allocations under this section to support the activities and programs of mathematics and science centers shall be continuing support grants to all 33 established mathematics and science centers. Each established mathematics and science center that was funded in the immediately preceding fiscal year shall receive state funding in an amount equal to 100% of the amount it was allocated under this subsection for the immediately preceding fiscal year. If a center declines state funding or a center closes, the remaining money available under this section shall be distributed to the remaining centers, as determined by the department.

(6) From the funds allocated in subsection (1), there is allocated for 2013-2014 an amount not to exceed $750,000.00 in a form and manner determined by the department to those centers able to provide curriculum and professional development support to assist districts in implementing the Michigan merit curriculum components for mathematics and science. Funding under this subsection is in addition to funding allocated under subsection (5).

(7) From the state school aid fund money allocated in subsection (1), there is allocated for 2013-2014 an amount not to exceed $100,000.00 in a form and manner determined by the department to a single mathematics and science center that is a participant in the Michigan STEM partnership, to be used to administer the grant process under this subsection. From the general fund money allocated in subsection (1), there is allocated for 2013-2014 an amount not to exceed $375,000.00 to the Michigan STEM partnership to be used for a competitive grant process to award competitive grants to organizations conducting student-focused, project-based programs and competitions, either in the classroom or extracurricular, in science, technology, engineering, and mathematics subjects such as, but not limited to, robotics, coding, and design-build-test projects, from pre-kindergarten through college level. Funding under this subsection is in addition to funding allocated under subsection (5) and shall be used for connecting mathematics and science centers for science, technology, engineering, and mathematics purposes. A program receiving funds under section 99h may not receive funds under this subsection.

(8) In order to receive state or federal funds under this section, a grant recipient shall allow access for the department or the department's designee to audit all records related to the program for which it receives such funds. The grant recipient shall reimburse the state for all disallowances found in the audit.

(9) Not later than September 30, 2013, the department shall reevaluate and update the comprehensive master plan described in subsection (1).

(10) The department shall give preference in awarding the federal grants allocated in subsection (1) to eligible existing mathematics and science centers.

(11) In order to receive state funds under this section, a grant recipient shall provide at least a 10% local match from local public or private resources for the funds received under this section.

(12) Not later than July 1 of each year, a mathematics and science center that receives funds under this section shall report to the department in a form and manner prescribed by the department on the following performance measures:

(a) Statistical change in pre- and post-assessment scores for students who enrolled in mathematics and science activities provided to districts by the mathematics and science center.

(b) Statistical change in pre- and post-assessment scores for teachers who enrolled in professional development activities provided by the mathematics and science center.

(13) As used in this section:

(a) "DED" means the United States department of education.

(b) "DED-OESE" means the DED office of elementary and secondary education.

History: Add. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1,

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1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Subsections (5), (7), and (8), as amended by Act 300 of 1996, were vetoed by the governor on June 19, 1996.

Subsections (7), (8), (9), and (10), as amended by Act 93 of 1997, were vetoed by the governor August 1, 1997.

In subsection (1), as amended by Act 121 of 2001, the phrases "and an amount not to exceed $9,784,500.00 for 2002-2003" and "and an amount not to exceed $596,000.00 for 2002-2003" were vetoed by the governor September 28, 2001.

In the first sentence of subsection (7), as amended by Act 121 of 2001, the phrase "and 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1699a Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed section pertained to mathematics and science centers.

388.1699b Repealed. 2006, Act 342, Eff. Oct. 1, 2006.

Compiler's note: The repealed section pertained to amounts allocated for middle school mathematics initiative, amounts allocated to intermediate districts, funds to improve MEAP mathematics assessment, and eligibility of intermediate school districts for continued funding.

388.1699c Repealed. 2008, Act 268, Eff. Oct. 1, 2008.

Compiler's note: The repealed section pertained to middle school mathematics initiative.

388.1699d Repealed. 2007, Act 6, Imd. Eff. Apr. 30, 2007.

Compiler's note: The repealed section pertained to purchase of automated external defibillators.

388.1699e Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed section pertained to allocation to districts having reduced foundation allowance.

388.1699f, 388.1699g Repealed. 2007, Act 6, Imd. Eff. Apr. 30, 2007.

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Compiler's note: The repealed sections pertained to school building security mapping and expansion of school-based crisis intervention project.

388.1699h Repealed. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: The repealed section pertained to FIRST robotics competitions.

***** *388.1699h.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1699h.added FIRST program.

Sec. 99h. (1) From the appropriation in section 11, there is allocated an amount not to exceed $3,000,000.00 for 2013-2014 for competitive grants to districts that provide pupils in grades 7 to 12 with expanded opportunities to improve mathematics, science, and technology skills by participating in events hosted by a science and technology development program known as FIRST (for inspiration and recognition of science and technology) robotics.

(2) A district applying for a FIRST tech challenge or FIRST robotics competition program grant shall submit an application in a form and manner determined by the department. To be eligible for a grant, a district shall demonstrate in its application that the district has established a partnership for the purposes of the FIRST program with at least 1 sponsor, business entity, higher education institution, or technical school.

(3) The department shall distribute the grant funding under this section for the following purposes:

(a) Except as otherwise provided in subparagraph (*iii*), not more than $1,000,000.00 for grants to districts to pay for stipends of $1,500.00 for 1 coach per team, distributed as follows:

(*i*) Not more than 500 stipends for coaches of high school teams, including existing teams.

(*ii*) Not more than 100 stipends for coaches of middle school or junior high teams, including existing teams.

(*iii*) If the requests for stipends exceed the numbers of stipends allowed under subparagraphs (*i*) and (*ii*), and if there is funding remaining unspent under subdivisions (b) and (c), the department shall use that remaining unspent funding for grants to districts to pay for additional stipends in a manner that expands the geographical distribution of teams.

(b) Not more than $1,000,000.00 for grants to districts for event registrations, materials, travel costs, and other expenses associated with the preparation for and attendance at FIRST tech challenge and FIRST robotics competitions. Each grant recipient shall provide a local match from other private or local funds for the funds received under this subdivision equal to at least 50% of the costs of participating in an event. The department shall set maximum grant amounts under this subdivision in a manner that maximizes the number of teams that will be able to receive funding.

(c) Not more than $1,000,000.00 for grants to districts for awards to teams that advance to the state and world championship competitions. The department shall determine an equal amount per team for those teams that advance to the state championship and a second equal award amount to those teams that advance to the world championship.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

388.1699i Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to allocation to expand school-based crisis intervention project.

388.1699j, 388.1699k Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed sections pertained to allocations to certain pilot projects and allocations to districts financing operating deficits.

388.1699n Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed section pertained to districts entering coooperative arrangements with community colleges.

388.1699p Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to cultural, art, or music resources.

***** *388.1701 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1701.amended* *****

388.1701 Eligibility to receive state aid; submission of number of pupils enrolled and in regular daily attendance; certification of data; noncompliance; withholding state aid; falsification; pupil instruction; minimum number of hours or days; guidelines; waiver; counting number of hours of qualifying teacher professional development; "qualifying

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professional development" defined; applicability of subsections (3) and (8) to cyber school or dropout recovery program; "eligible pupil" defined; review of waiver standards.

Sec. 101. (1) To be eligible to receive state aid under this act, not later than the fifth Wednesday after the pupil membership count day and not later than the fifth Wednesday after the supplemental count day, each district superintendent shall submit to the center and the intermediate superintendent, in the form and manner prescribed by the center, the number of pupils enrolled and in regular daily attendance in the district as of the pupil membership count day and as of the supplemental count day, as applicable, for the current school year. In addition, a district maintaining school during the entire year, as provided under section 1561 of the revised school code, MCL 380.1561, shall submit to the center and the intermediate superintendent, in the form and manner prescribed by the center, the number of pupils enrolled and in regular daily attendance in the district for the current school year pursuant to rules promulgated by the superintendent. Not later than the seventh Wednesday after the pupil membership count day and not later than the sixth Wednesday after the supplemental count day, the district shall certify the data in a form and manner prescribed by the center and file the certified data with the intermediate superintendent. If a district fails to submit and certify the attendance data, as required under this subsection, the center shall notify the department and state aid due to be distributed under this article shall be withheld from the defaulting district immediately, beginning with the next payment after the failure and continuing with each payment until the district complies with this subsection. If a district does not comply with this subsection by the end of the fiscal year, the district forfeits the amount withheld. A person who willfully falsifies a figure or statement in the certified and sworn copy of enrollment shall be punished in the manner prescribed by section 161.

(2) To be eligible to receive state aid under this article, not later than the twenty-fourth Wednesday after the pupil membership count day and not later than the twenty-fourth Wednesday after the supplemental count day, an intermediate district shall submit to the center, in a form and manner prescribed by the center, the audited enrollment and attendance data for the pupils of its constituent districts and of the intermediate district. If an intermediate district fails to submit the audited data as required under this subsection, state aid due to be distributed under this article shall be withheld from the defaulting intermediate district immediately, beginning with the next payment after the failure and continuing with each payment until the intermediate district complies with this subsection. If an intermediate district does not comply with this subsection by the end of the fiscal year, the intermediate district forfeits the amount withheld.

(3) Except as otherwise provided in subsections (11) and (12), all of the following apply to the provision of pupil instruction:

(a) Except as otherwise provided in this section, each district shall provide at least 1,098 hours and, beginning in 2010-2011, the required minimum number of days of pupil instruction. Beginning in 2012-2013, the required minimum number of days of pupil instruction is 170. However, beginning in 2010-2011, a district shall not provide fewer days of pupil instruction than the district provided for 2009-2010. A district may apply for a waiver under subsection (9) from the requirements of this subdivision. For 2012-2013 only, if a district is unable to provide the required minimum number of days of pupil instruction because of school closures occurring before April 20, 2013 due to conditions not within the control of school authorities, such as severe storms, fires, epidemics, utility power unavailability, water or sewer failure, or health conditions as defined by the city, county, or state health authorities, but the district does provide at least the required minimum number of hours of pupil instruction, the district is not subject to the minimum number of days of pupil instruction requirement of this subsection. A district that uses the 2012-2013 exception from the minimum number of days of pupil instruction requirement shall submit to the department not later than July 1, 2013, in the form and manner prescribed by the department, a report that details the amount of instructional time that was lost due to school closures and the amount of additional instructional time that was added to compensate; when the additional instructional time was provided; the activities that were carried out and subject areas addressed during the additional instructional time; and other information specified by the department to assess whether appropriate instruction occurred during the additional instructional time. The department shall aggregate and provide these reports to the senate and house standing committees on education.

(b) Except as otherwise provided in this article, a district failing to comply with the required minimum hours and days of pupil instruction under this subsection shall forfeit from its total state aid allocation an amount determined by applying a ratio of the number of hours or days the district was in noncompliance in relation to the required minimum number of hours and days under this subsection. Not later than August 1, the board of each district shall certify to the department the number of hours and days of pupil instruction in the previous school year. If the district did not provide at least the required minimum number of hours and days of pupil instruction under this subsection, the deduction of state aid shall be made in the following fiscal

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year from the first payment of state school aid. A district is not subject to forfeiture of funds under this subsection for a fiscal year in which a forfeiture was already imposed under subsection (6).

(c) Hours or days lost because of strikes or teachers' conferences shall not be counted as hours or days of pupil instruction.

(d) If a collective bargaining agreement that provides a complete school calendar is in effect for employees of a district as of October 19, 2009, and if that school calendar is not in compliance with this subsection, then this subsection does not apply to that district until after the expiration of that collective bargaining agreement.

(e) Except as otherwise provided in subdivision (f), a district not having at least 75% of the district's membership in attendance on any day of pupil instruction shall receive state aid in that proportion of 1/180 that the actual percent of attendance bears to the specified percentage.

(f) At the request of a district that operates a department-approved alternative education program and that does not provide instruction for pupils in all of grades K to 12, the superintendent may grant a waiver from the requirements of subdivision (e). The waiver shall indicate that an eligible district is subject to the proration provisions of subdivision (e) only if the district does not have at least 50% of the district's membership in attendance on any day of pupil instruction. In order to be eligible for this waiver, a district must maintain records to substantiate its compliance with the following requirements:

(*i*) The district offers the minimum hours of pupil instruction as required under this section.

(*ii*) For each enrolled pupil, the district uses appropriate academic assessments to develop an individual education plan that leads to a high school diploma.

(*iii*) The district tests each pupil to determine academic progress at regular intervals and records the results of those tests in that pupil's individual education plan.

(g) All of the following apply to a waiver granted under subdivision (f):

(*i*) If the waiver is for a blended model of delivery, a waiver that is granted for the 2011-2012 fiscal year or a subsequent fiscal year remains in effect unless it is revoked by the superintendent.

(*ii*) If the waiver is for a 100% online model of delivery and the educational program for which the waiver is granted makes educational services available to pupils for a minimum of at least 1,098 hours during a school year and ensures that each pupil participates in the educational program for at least 1,098 hours during a school year, a waiver that is granted for the 2011-2012 fiscal year or a subsequent fiscal year remains in effect unless it is revoked by the superintendent.

(*iii*) A waiver that is not a waiver described in subparagraph (*i*) or (*ii*) is valid for 1 fiscal year and must be renewed annually to remain in effect.

(h) The superintendent shall promulgate rules for the implementation of this subsection.

(4) Except as otherwise provided in this subsection, the first 6 days or the equivalent number of hours for which pupil instruction is not provided because of conditions not within the control of school authorities, such as severe storms, fires, epidemics, utility power unavailability, water or sewer failure, or health conditions as defined by the city, county, or state health authorities, shall be counted as hours and days of pupil instruction. With the approval of the superintendent of public instruction, the department shall count as hours and days of pupil instruction for a fiscal year not more than 6 additional days or the equivalent number of additional hours for which pupil instruction is not provided in a district after April 1 of the applicable school year due to unusual and extenuating occurrences resulting from conditions not within the control of school authorities such as those conditions described in this subsection. Subsequent such hours or days shall not be counted as hours or days of pupil instruction.

(5) A district shall not forfeit part of its state aid appropriation because it adopts or has in existence an alternative scheduling program for pupils in kindergarten if the program provides at least the number of hours required under subsection (3) for a full-time equated membership for a pupil in kindergarten as provided under section 6(4).

(6) In addition to any other penalty or forfeiture under this section, if at any time the department determines that 1 or more of the following has occurred in a district, the district shall forfeit in the current fiscal year beginning in the next payment to be calculated by the department a proportion of the funds due to the district under this article that is equal to the proportion below the required minimum number of hours and days of pupil instruction under subsection (3), as specified in the following:

(a) The district fails to operate its schools for at least the required minimum number of hours and days of pupil instruction under subsection (3) in a school year, including hours and days counted under subsection (4).

(b) The board of the district takes formal action not to operate its schools for at least the required minimum number of hours and days of pupil instruction under subsection (3) in a school year, including hours and days counted under subsection (4).

(7) In providing the minimum number of hours and days of pupil instruction required under subsection (3), a district shall use the following guidelines, and a district shall maintain records to substantiate its compliance

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with the following guidelines:

(a) Except as otherwise provided in this subsection, a pupil must be scheduled for at least the required minimum number of hours of instruction, excluding study halls, or at least the sum of 90 hours plus the required minimum number of hours of instruction, including up to 2 study halls.

(b) The time a pupil is assigned to any tutorial activity in a block schedule may be considered instructional time, unless that time is determined in an audit to be a study hall period.

(c) Except as otherwise provided in this subdivision, a pupil in grades 9 to 12 for whom a reduced schedule is determined to be in the individual pupil's best educational interest must be scheduled for a number of hours equal to at least 80% of the required minimum number of hours of pupil instruction to be considered a full-time equivalent pupil. A pupil in grades 9 to 12 who is scheduled in a 4-block schedule may receive a reduced schedule under this subsection if the pupil is scheduled for a number of hours equal to at least 75% of the required minimum number of hours of pupil instruction to be considered a full-time equivalent pupil.

(d) If a pupil in grades 9 to 12 who is enrolled in a cooperative education program or a special education pupil cannot receive the required minimum number of hours of pupil instruction solely because of travel time between instructional sites during the school day, that travel time, up to a maximum of 3 hours per school week, shall be considered to be pupil instruction time for the purpose of determining whether the pupil is receiving the required minimum number of hours of pupil instruction. However, if a district demonstrates to the satisfaction of the department that the travel time limitation under this subdivision would create undue costs or hardship to the district, the department may consider more travel time to be pupil instruction time for this purpose.

(e) In grades 7 through 12, instructional time that is part of a junior reserve officer training corps (JROTC) program shall be considered to be pupil instruction time regardless of whether the instructor is a certificated teacher if all of the following are met:

(*i*) The instructor has met all of the requirements established by the United States department of defense and the applicable branch of the armed services for serving as an instructor in the junior reserve officer training corps program.

(*ii*) The board of the district or intermediate district employing or assigning the instructor complies with the requirements of sections 1230 and 1230a of the revised school code, MCL 380.1230 and 380.1230a, with respect to the instructor to the same extent as if employing the instructor as a regular classroom teacher.

(8) Except as otherwise provided in subsections (11) and (12), the department shall apply the guidelines under subsection (7) in calculating the full-time equivalency of pupils.

(9) Upon application by the district for a particular fiscal year, the superintendent may waive for a district the minimum number of hours and days of pupil instruction requirement of subsection (3) for a department-approved alternative education program or another innovative program approved by the department, including a 4-day school week. If a district applies for and receives a waiver under this subsection and complies with the terms of the waiver, the district is not subject to forfeiture under this section for the specific program covered by the waiver. If the district does not comply with the terms of the waiver, the amount of the forfeiture shall be calculated based upon a comparison of the number of hours and days of pupil instruction actually provided to the minimum number of hours and days of pupil instruction required under subsection (3). Pupils enrolled in a department-approved alternative education program under this subsection shall be reported to the center in a form and manner determined by the center. All of the following apply to a waiver granted under this subsection:

(a) If the waiver is for a blended model of delivery, a waiver that is granted for the 2011-2012 fiscal year or a subsequent fiscal year remains in effect unless it is revoked by the superintendent.

(b) If the waiver is for a 100% online model of delivery and the educational program for which the waiver is granted makes educational services available to pupils for a minimum of at least 1,098 hours during a school year and ensures that each pupil participates in the educational program for at least 1,098 hours during a school year, a waiver that is granted for the 2011-2012 fiscal year or a subsequent fiscal year remains in effect unless it is revoked by the superintendent.

(c) A waiver that is not a waiver described in subdivision (a) or (b) is valid for 1 fiscal year and must be renewed annually to remain in effect.

(10) A district may count up to 38 hours of qualifying professional development for teachers as hours of pupil instruction. Professional development provided online is allowable and encouraged, as long as the instruction has been approved by the district. The department shall issue a list of approved online professional development providers, which shall include the Michigan virtual school. As used in this subsection, "qualifying professional development" means professional development that is focused on 1 or more of the following:

(a) Achieving or improving adequate yearly progress as defined under the no child left behind act of 2001,

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Public Law 107-110.

(b) Achieving accreditation or improving a school's accreditation status under section 1280 of the revised school code, MCL 380.1280.

(c) Achieving highly qualified teacher status as defined under the no child left behind act of 2001, Public Law 107-110.

(d) Integrating technology into classroom instruction.

(e) Maintaining teacher certification.

(11) Subsections (3) and (8) do not apply to a school of excellence that is a cyber school, as defined in section 551 of the revised school code, MCL 380.551, and is in compliance with section 553a of the revised school code, MCL 380.553a.

(12) Subsections (3) and (8) do not apply to eligible pupils enrolled in a dropout recovery program that meets the requirements of section 23a. As used in this subsection, "eligible pupil" means that term as defined in section 23a.

(13) Beginning in 2013, at least every 2 years the superintendent shall review the waiver standards set forth in the pupil accounting and auditing manuals to ensure that the waiver standards and waiver process continue to be appropriate and responsive to changing trends in online learning. The superintendent shall solicit and consider input from stakeholders as part of this review.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1986, Act 298, Imd. Eff. Dec. 22, 1986;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 142, Imd. Eff. July 15, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Imd. Eff. June 30, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000 ;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 476, Imd. Eff. June 27, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003; —Am. 2004, Act 127, Imd. Eff. June 3, 2004;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 41, Imd. Eff. June 7, 2005 ;—Am. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009; —Am. 2009, Act 203, Imd. Eff. Jan. 4, 2010;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2012, Act 516, Imd. Eff. Dec. 28, 2012;—Am. 2013, Act 29, Imd. Eff. May 16, 2013.

Compiler's note: The last sentence of subsection (4), as amended by Act 180 of 1996, which provided "However, for 1995-96 only, for a school district at or above townline 16, the first 5 days for which pupil instruction is not provided because of conditions described in this subsection shall be counted as days of pupil instruction." was vetoed by the governor on April 22, 1996.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Administrative rules: R 340.1 et seq. of the Michigan Administrative Code.

***** *388.1701.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1701.amended Eligibility to receive state aid; submission of number of pupils enrolled and in regular daily attendance; certification of data; noncompliance; withholding state aid; falsification; pupil instruction; minimum number of hours or days; guidelines; waiver; counting number of hours of qualifying teacher professional development; "qualifying professional development" defined; applicability of subsections (3) and (8) to cyber school or dropout recovery program; "eligible pupil" defined; review of waiver standards.

Sec. 101. (1) To be eligible to receive state aid under this article, not later than the fifth Wednesday after

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the pupil membership count day and not later than the fifth Wednesday after the supplemental count day, each district superintendent shall submit to the center and the intermediate superintendent, in the form and manner prescribed by the center, the number of pupils enrolled and in regular daily attendance in the district as of the pupil membership count day and as of the supplemental count day, as applicable, for the current school year. In addition, a district maintaining school during the entire year, as provided under section 1561 of the revised school code, MCL 380.1561, shall submit to the center and the intermediate superintendent, in the form and manner prescribed by the center, the number of pupils enrolled and in regular daily attendance in the district for the current school year pursuant to rules promulgated by the superintendent. Not later than the sixth Wednesday after the pupil membership count day and not later than the sixth Wednesday after the supplemental count day, the district shall certify the data in a form and manner prescribed by the center and file the certified data with the intermediate superintendent. If a district fails to submit and certify the attendance data, as required under this subsection, the center shall notify the department and state aid due to be distributed under this article shall be withheld from the defaulting district immediately, beginning with the next payment after the failure and continuing with each payment until the district complies with this subsection. If a district does not comply with this subsection by the end of the fiscal year, the district forfeits the amount withheld. A person who willfully falsifies a figure or statement in the certified and sworn copy of enrollment shall be punished in the manner prescribed by section 161.

(2) To be eligible to receive state aid under this article, not later than the twenty-fourth Wednesday after the pupil membership count day and not later than the twenty-fourth Wednesday after the supplemental count day, an intermediate district shall submit to the center, in a form and manner prescribed by the center, the audited enrollment and attendance data for the pupils of its constituent districts and of the intermediate district. If an intermediate district fails to submit the audited data as required under this subsection, state aid due to be distributed under this article shall be withheld from the defaulting intermediate district immediately, beginning with the next payment after the failure and continuing with each payment until the intermediate district complies with this subsection. If an intermediate district does not comply with this subsection by the end of the fiscal year, the intermediate district forfeits the amount withheld.

(3) Except as otherwise provided in subsections (11) and (12), all of the following apply to the provision of pupil instruction:

(a) Except as otherwise provided in this section, each district shall provide at least 1,098 hours and, beginning in 2010-2011, the required minimum number of days of pupil instruction. Beginning in 2012-2013, the required minimum number of days of pupil instruction is 170. Beginning in 2014-2015, the required minimum number of days of pupil instruction is 175. However, a district shall not provide fewer days of pupil instruction than the district provided for 2009-2010. A district may apply for a waiver under subsection (9) from the requirements of this subdivision. For 2012-2013 only, if a district is unable to provide the required minimum number of days of pupil instruction because of school closures occurring before April 20, 2013 due to conditions not within the control of school authorities, such as severe storms, fires, epidemics, utility power unavailability, water or sewer failure, or health conditions as defined by the city, county, or state health authorities, but the district does provide at least the required minimum number of hours of pupil instruction, the district is not subject to the minimum number of days of pupil instruction requirement of this subsection. A district that uses the 2012-2013 exception from the minimum number of days of pupil instruction requirement shall submit to the department not later than July 1, 2013, in the form and manner prescribed by the department, a report that details the amount of instructional time that was lost due to school closures and the amount of additional instructional time that was added to compensate; when the additional instructional time was provided; the activities that were carried out and subject areas addressed during the additional instructional time; and other information specified by the department to assess whether appropriate instruction occurred during the additional instructional time. The department shall aggregate and provide these reports to the senate and house standing committees on education.

(b) Except as otherwise provided in this article, a district failing to comply with the required minimum hours and days of pupil instruction under this subsection shall forfeit from its total state aid allocation an amount determined by applying a ratio of the number of hours or days the district was in noncompliance in relation to the required minimum number of hours and days under this subsection. Not later than August 1, the board of each district shall certify to the department the number of hours and days of pupil instruction in the previous school year. If the district did not provide at least the required minimum number of hours and days of pupil instruction under this subsection, the deduction of state aid shall be made in the following fiscal year from the first payment of state school aid. A district is not subject to forfeiture of funds under this subsection for a fiscal year in which a forfeiture was already imposed under subsection (6).

(c) Hours or days lost because of strikes or teachers' conferences shall not be counted as hours or days of pupil instruction.

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(d) If a collective bargaining agreement that provides a complete school calendar is in effect for employees of a district as of October 19, 2009, and if that school calendar is not in compliance with this subsection, then this subsection does not apply to that district until after the expiration of that collective bargaining agreement.

(e) Except as otherwise provided in subdivision (f), a district not having at least 75% of the district's membership in attendance on any day of pupil instruction shall receive state aid in that proportion of 1/180 that the actual percent of attendance bears to the specified percentage.

(f) At the request of a district that operates a department-approved alternative education program and that does not provide instruction for pupils in all of grades K to 12, the superintendent may grant a waiver from the requirements of subdivision (e). The waiver shall indicate that an eligible district is subject to the proration provisions of subdivision (e) only if the district does not have at least 50% of the district's membership in attendance on any day of pupil instruction. In order to be eligible for this waiver, a district must maintain records to substantiate its compliance with the following requirements:

(*i*) The district offers the minimum hours of pupil instruction as required under this section.

(*ii*) For each enrolled pupil, the district uses appropriate academic assessments to develop an individual education plan that leads to a high school diploma.

(*iii*) The district tests each pupil to determine academic progress at regular intervals and records the results of those tests in that pupil's individual education plan.

(g) All of the following apply to a waiver granted under subdivision (f):

(*i*) If the waiver is for a blended model of delivery, a waiver that is granted for the 2011-2012 fiscal year or a subsequent fiscal year remains in effect unless it is revoked by the superintendent.

(*ii*) If the waiver is for a 100% online model of delivery and the educational program for which the waiver is granted makes educational services available to pupils for a minimum of at least 1,098 hours during a school year and ensures that each pupil participates in the educational program for at least 1,098 hours during a school year, a waiver that is granted for the 2011-2012 fiscal year or a subsequent fiscal year remains in effect unless it is revoked by the superintendent.

(*iii*) A waiver that is not a waiver described in subparagraph (*i*) or (*ii*) is valid for 1 fiscal year and must be renewed annually to remain in effect.

(h) The superintendent shall promulgate rules for the implementation of this subsection.

(4) Except as otherwise provided in this subsection, the first 6 days or the equivalent number of hours for which pupil instruction is not provided because of conditions not within the control of school authorities, such as severe storms, fires, epidemics, utility power unavailability, water or sewer failure, or health conditions as defined by the city, county, or state health authorities, shall be counted as hours and days of pupil instruction. With the approval of the superintendent of public instruction, the department shall count as hours and days of pupil instruction for a fiscal year not more than 6 additional days or the equivalent number of additional hours for which pupil instruction is not provided in a district after April 1 of the applicable school year due to unusual and extenuating occurrences resulting from conditions not within the control of school authorities such as those conditions described in this subsection. Subsequent such hours or days shall not be counted as hours or days of pupil instruction.

(5) A district shall not forfeit part of its state aid appropriation because it adopts or has in existence an alternative scheduling program for pupils in kindergarten if the program provides at least the number of hours required under subsection (3) for a full-time equated membership for a pupil in kindergarten as provided under section 6(4).

(6) In addition to any other penalty or forfeiture under this section, if at any time the department determines that 1 or more of the following have occurred in a district, the district shall forfeit in the current fiscal year beginning in the next payment to be calculated by the department a proportion of the funds due to the district under this article that is equal to the proportion below the required minimum number of hours and days of pupil instruction under subsection (3), as specified in the following:

(a) The district fails to operate its schools for at least the required minimum number of hours and days of pupil instruction under subsection (3) in a school year, including hours and days counted under subsection (4).

(b) The board of the district takes formal action not to operate its schools for at least the required minimum number of hours and days of pupil instruction under subsection (3) in a school year, including hours and days counted under subsection (4).

(7) In providing the minimum number of hours and days of pupil instruction required under subsection (3), a district shall use the following guidelines, and a district shall maintain records to substantiate its compliance with the following guidelines:

(a) Except as otherwise provided in this subsection, a pupil must be scheduled for at least the required minimum number of hours of instruction, excluding study halls, or at least the sum of 90 hours plus the required minimum number of hours of instruction, including up to 2 study halls.

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(b) The time a pupil is assigned to any tutorial activity in a block schedule may be considered instructional time, unless that time is determined in an audit to be a study hall period.

(c) Except as otherwise provided in this subdivision, a pupil in grades 9 to 12 for whom a reduced schedule is determined to be in the individual pupil's best educational interest must be scheduled for a number of hours equal to at least 80% of the required minimum number of hours of pupil instruction to be considered a full-time equivalent pupil. A pupil in grades 9 to 12 who is scheduled in a 4-block schedule may receive a reduced schedule under this subsection if the pupil is scheduled for a number of hours equal to at least 75% of the required minimum number of hours of pupil instruction to be considered a full-time equivalent pupil.

(d) If a pupil in grades 9 to 12 who is enrolled in a cooperative education program or a special education pupil cannot receive the required minimum number of hours of pupil instruction solely because of travel time between instructional sites during the school day, that travel time, up to a maximum of 3 hours per school week, shall be considered to be pupil instruction time for the purpose of determining whether the pupil is receiving the required minimum number of hours of pupil instruction. However, if a district demonstrates to the satisfaction of the department that the travel time limitation under this subdivision would create undue costs or hardship to the district, the department may consider more travel time to be pupil instruction time for this purpose.

(e) In grades 7 through 12, instructional time that is part of a junior reserve officer training corps (JROTC) program shall be considered to be pupil instruction time regardless of whether the instructor is a certificated teacher if all of the following are met:

(*i*) The instructor has met all of the requirements established by the United States department of defense and the applicable branch of the armed services for serving as an instructor in the junior reserve officer training corps program.

(*ii*) The board of the district or intermediate district employing or assigning the instructor complies with the requirements of sections 1230 and 1230a of the revised school code, MCL 380.1230 and 380.1230a, with respect to the instructor to the same extent as if employing the instructor as a regular classroom teacher.

(8) Except as otherwise provided in subsections (11) and (12), the department shall apply the guidelines under subsection (7) in calculating the full-time equivalency of pupils.

(9) Upon application by the district for a particular fiscal year, the superintendent may waive for a district the minimum number of hours and days of pupil instruction requirement of subsection (3) for a department-approved alternative education program or another innovative program approved by the department, including a 4-day school week. If a district applies for and receives a waiver under this subsection and complies with the terms of the waiver, the district is not subject to forfeiture under this section for the specific program covered by the waiver. If the district does not comply with the terms of the waiver, the amount of the forfeiture shall be calculated based upon a comparison of the number of hours and days of pupil instruction actually provided to the minimum number of hours and days of pupil instruction required under subsection (3). Pupils enrolled in a department-approved alternative education program under this subsection shall be reported to the center in a form and manner determined by the center. All of the following apply to a waiver granted under this subsection:

(a) If the waiver is for a blended model of delivery, a waiver that is granted for the 2011-2012 fiscal year or a subsequent fiscal year remains in effect unless it is revoked by the superintendent.

(b) If the waiver is for a 100% online model of delivery and the educational program for which the waiver is granted makes educational services available to pupils for a minimum of at least 1,098 hours during a school year and ensures that each pupil participates in the educational program for at least 1,098 hours during a school year, a waiver that is granted for the 2011-2012 fiscal year or a subsequent fiscal year remains in effect unless it is revoked by the superintendent.

(c) A waiver that is not a waiver described in subdivision (a) or (b) is valid for 1 fiscal year and must be renewed annually to remain in effect.

(10) Until 2014-2015, a district may count up to 38 hours of qualifying professional development for teachers as hours of pupil instruction. Professional development provided online is allowable and encouraged, as long as the instruction has been approved by the district. The department shall issue a list of approved online professional development providers, which shall include the Michigan virtual school. As used in this subsection, "qualifying professional development" means professional development that is focused on 1 or more of the following:

(a) Achieving or improving adequate yearly progress as defined under the no child left behind act of 2001, Public Law 107-110.

(b) Achieving accreditation or improving a school's accreditation status under section 1280 of the revised school code, MCL 380.1280.

(c) Achieving highly qualified teacher status as defined under the no child left behind act of 2001, Public

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Law 107-110.

(d) Integrating technology into classroom instruction.

(e) Maintaining teacher certification.

(11) Subsections (3) and (8) do not apply to a school of excellence that is a cyber school, as defined in section 551 of the revised school code, MCL 380.551, and is in compliance with section 553a of the revised school code, MCL 380.553a.

(12) Subsections (3) and (8) do not apply to eligible pupils enrolled in a dropout recovery program that meets the requirements of section 23a. As used in this subsection, "eligible pupil" means that term as defined in section 23a.

(13) Beginning in 2013, at least every 2 years the superintendent shall review the waiver standards set forth in the pupil accounting and auditing manuals to ensure that the waiver standards and waiver process continue to be appropriate and responsive to changing trends in online learning. The superintendent shall solicit and consider input from stakeholders as part of this review.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1986, Act 298, Imd. Eff. Dec. 22, 1986;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 142, Imd. Eff. July 15, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Imd. Eff. June 30, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000 ;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 476, Imd. Eff. June 27, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003; —Am. 2004, Act 127, Imd. Eff. June 3, 2004;—Am. 2004, Act 351, Imd. Eff. Sept. 30, 2004;—Am. 2005, Act 41, Imd. Eff. June 7, 2005 ;—Am. 2005, Act 155, Imd. Eff. Sept. 30, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009; —Am. 2009, Act 203, Imd. Eff. Jan. 4, 2010;—Am. 2010, Act 110, Imd. Eff. July 8, 2010;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2012, Act 516, Imd. Eff. Dec. 28, 2012;—Am. 2013, Act 29, Imd. Eff. May 16, 2013;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: The last sentence of subsection (4), as amended by Act 180 of 1996, which provided "However, for 1995-96 only, for a school district at or above townline 16, the first 5 days for which pupil instruction is not provided because of conditions described in this subsection shall be counted as days of pupil instruction." was vetoed by the governor on April 22, 1996.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Administrative rules: R 340.1 et seq. of the Michigan Administrative Code.

***** *388.1701a THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1701a Enrollment of individual who has dropped out of another district; evidence.

Sec. 101a. For 2012-2013, if a district wants to enroll an individual after the individual has dropped out of another district and the individual's most recent educating district has failed to immediately update the individual's status in the Michigan student data system (MSDS) operated by the center, the district may submit evidence to the department indicating that the individual is a dropout. The department shall review evidence submitted by a district under this section to determine if the individual is a dropout from another district. If the department determines that the individual is a dropout, the department shall allow the individual to be enrolled in the new district as a pupil who has dropped out of another district.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1701a, which pertained to extended school year, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

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****** 388.1702 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1702.amended ******

388.1702 Deficit budget or operating deficit prohibited; release of withheld state aid payments; report; amount of permissible deficit; monthly monitoring report; plan to eliminate deficit; "deficit fund balance" defined.

Sec. 102. (1) A district or intermediate district receiving money under this act shall not adopt or operate under a deficit budget, and a district or intermediate district shall not incur an operating deficit in a fund during a school fiscal year. A district or intermediate district that has an existing deficit fund balance, that incurs a deficit fund balance in the most recently completed school fiscal year, or that adopts a current year budget that projects a deficit fund balance shall not be allotted or paid a further sum under this act until the district or intermediate district submits to the department for approval a budget for the current school fiscal year and a plan to eliminate the district's or intermediate district's deficit not later than the end of the second school fiscal year after the deficit was incurred or the budget projecting a deficit was adopted. Withheld state aid payments shall be released after the department approves the deficit reduction plan and ensures that the budget for the current school fiscal year is balanced. After the department approves a district's or intermediate district's deficit reduction plan, the district or intermediate district shall post the deficit elimination plan on the district's or intermediate district's website.

(2) Not later than March 1 of each year, the department shall prepare a report of deficits incurred or projected by districts and intermediate districts in the immediately preceding fiscal year and the progress made in reducing those deficits and submit the report to the standing committees of the legislature responsible for K-12 education legislation, the appropriations subcommittees of the legislature responsible for K-12 education appropriations, the house and senate fiscal agencies, the state treasurer, and the state budget director. The department also shall submit quarterly interim reports concerning the progress made by districts and intermediate districts in reducing those deficits. On a quarterly basis, the superintendent of public instruction shall publicly present those reports to the appropriations subcommittees of the legislature responsible for K-12 education appropriations.

(3) The amount of the permissible deficit for each school fiscal year shall not exceed the amount of state aid reduced by an executive order during that school fiscal year.

(4) A district or intermediate district that has an existing deficit fund balance, that incurs a deficit fund balance in the most recently completed school fiscal year, or that adopts a current year budget that projects a deficit fund balance shall submit to the department a monthly monitoring report on revenue and expenditures in a form and manner prescribed by the department and shall post these reports on its website.

(5) If a district or intermediate district is not able to comply with the provisions of this section, the district or intermediate district shall submit to the department a plan to eliminate its deficit. Upon approval of the plan submitted, the superintendent of public instruction may continue allotment and payment of funds under this act, extend the period of time in which a district or intermediate district has to eliminate its deficit, and set special conditions that the district or intermediate district must meet during the period of the extension. After the department approves a district's or intermediate district's deficit reduction plan under this subsection, the district or intermediate district shall post the deficit elimination plan on the district's or intermediate district's website.

(6) For the purposes of this section, "deficit fund balance" means that term as defined in the Michigan public school accounting manual published by the department.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1979, Act 138, Imd. Eff. Nov. 7, 1979;—Am. 1980, Act 52, Imd. Eff. Mar. 27, 1980;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 136, Imd. Eff. Apr. 27, 1982;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 55, Imd. Eff. May 16, 1983;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

****** 388.1702.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013 ******

388.1702.amended Deficit budget or operating deficit prohibited; release of withheld state aid payments; report; amount of permissible deficit; monthly monitoring report; plan to eliminate deficit; "deficit fund balance" defined.

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Sec. 102. (1) A district or intermediate district receiving money under this article shall not adopt or operate under a deficit budget, and a district or intermediate district shall not incur an operating deficit in a fund during a school fiscal year. A district or intermediate district that has an existing deficit fund balance, that incurs a deficit fund balance in the most recently completed school fiscal year, or that adopts a current year budget that projects a deficit fund balance shall not be allotted or paid a further sum under this article until the district or intermediate district submits to the department for approval a budget for the current school fiscal year and a plan to eliminate the district's or intermediate district's deficit not later than the end of the second school fiscal year after the deficit was incurred or the budget projecting a deficit was adopted. Withheld state aid payments shall be released after the department approves the deficit elimination plan and ensures that the budget for the current school fiscal year is balanced. After the department approves a district's or intermediate district's deficit elimination plan, the district or intermediate district shall post the deficit elimination plan on the district's or intermediate district's website.

(2) Not later than March 1 of each year, the department shall prepare a report of deficits incurred or projected by districts and intermediate districts in the immediately preceding fiscal year and the progress made in reducing those deficits and submit the report to the standing committees of the legislature responsible for K-12 education legislation, the appropriations subcommittees of the legislature responsible for K-12 education appropriations, the house and senate fiscal agencies, the state treasurer, and the state budget director. The department also shall submit quarterly interim reports concerning the progress made by districts and intermediate districts in reducing those deficits. On a quarterly basis, the superintendent of public instruction shall publicly present those reports to the appropriations subcommittees of the legislature responsible for K-12 education appropriations.

(3) The amount of the permissible deficit for each school fiscal year shall not exceed the amount of state aid reduced by an executive order during that school fiscal year.

(4) A district or intermediate district that has an existing deficit fund balance, that incurs a deficit fund balance in the most recently completed school fiscal year, or that adopts a current year budget that projects a deficit fund balance shall submit to the department a monthly monitoring report on revenue and expenditures in a form and manner prescribed by the department and shall post these reports on its website.

(5) If a district or intermediate district is not able to comply with the provisions of this section, the district or intermediate district shall submit to the department a plan to eliminate its deficit. Upon approval of the plan submitted, the superintendent of public instruction may continue allotment and payment of funds under this article, extend the period of time in which a district or intermediate district has to eliminate its deficit, and set special conditions that the district or intermediate district must meet during the period of the extension. After the department approves a district's or intermediate district's deficit elimination plan under this subsection, the district or intermediate district shall post the deficit elimination plan on the district's or intermediate district's website.

(6) For the purposes of this section, "deficit fund balance" means that term as defined in the Michigan public school accounting manual published by the department.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1979, Act 138, Imd. Eff. Nov. 7, 1979;—Am. 1980, Act 52, Imd. Eff. Mar. 27, 1980;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1981, Act 36, Eff. Oct. 1, 1981;—Am. 1982, Act 136, Imd. Eff. Apr. 27, 1982;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1983, Act 55, Imd. Eff. May 16, 1983;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

388.1703 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to pupil to teacher ratio.

***** *388.1704 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1704.amended* *****

388.1704 Compliance with revised school code and federal no child left behind act of 2001; inclusion of item analysis in MEAP results; distribution of federal funds; payment schedule determined by department; definitions.

Sec. 104. (1) In order to receive state aid under this article, a district shall comply with sections 1249,

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1278a, 1278b, 1279, 1279g, and 1280b of the revised school code, MCL 380.1249, 380.1278a, 380.1278b, 380.1279, 380.1279g, and 380.1280b, and 1970 PA 38, MCL 388.1081 to 388.1086. Subject to subsection (2), from the state school aid fund money appropriated in section 11, there is allocated for 2012-2013 an amount not to exceed $26,694,400.00 for payments on behalf of districts for costs associated with complying with those provisions of law. In addition, from the federal funds appropriated in section 11, there is allocated for 2012-2013 an amount estimated at $8,250,000.00, funded from DED-OESE, title VI, state assessment funds, and from DED-OSERS, section 504 of part B of the individuals with disabilities education act, Public Law 94-142, plus any carryover federal funds from previous year appropriations, for the purposes of complying with the federal no child left behind act of 2001, Public Law 107-110.

(2) The results of each test administered as part of the Michigan educational assessment program, including tests administered to high school students, shall include an item analysis that lists all items that are counted for individual pupil scores and the percentage of pupils choosing each possible response.

(3) All federal funds allocated under this section shall be distributed in accordance with federal law and with flexibility provisions outlined in Public Law 107-116, and in the education flexibility partnership act of 1999, Public Law 106-25.

(4) Notwithstanding section 17b, payments on behalf of districts, intermediate districts, and other eligible entities under this section shall be paid on a schedule determined by the department.

(5) As used in this section:

(a) "DED" means the United States department of education.

(b) "DED-OESE" means the DED office of elementary and secondary education.

(c) "DED-OSERS" means the DED office of special education and rehabilitative services.

History: Add. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1704, which pertained to student portfolios, was repealed by Act 300 of 1996, Eff. Oct. 1, 1996.

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 112 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2007 PA 137 from state sources for fiscal year 2007-2008 is estimated at $11,421,776,200.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,346,293,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

***** *388.1704.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1704.amended Compliance with revised school code and federal no child left behind act of 2001; inclusion of item analysis in MEAP results; distribution of federal funds; payment schedule determined by department; definitions.

Sec. 104. (1) In order to receive state aid under this article, a district shall comply with sections 1249, 1278a, 1278b, 1279, 1279g, and 1280b of the revised school code, MCL 380.1249, 380.1278a, 380.1278b, 380.1279, 380.1279g, and 380.1280b, and 1970 PA 38, MCL 388.1081 to 388.1086. Subject to subsection (2), from the state school aid fund money appropriated in section 11, there is allocated for 2013-2014 an

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amount not to exceed $26,694,400.00 for payments on behalf of districts for costs associated with complying with those provisions of law. In addition, from the federal funds appropriated in section 11, there is allocated for 2013-2014 an amount estimated at $8,250,000.00, funded from DED-OESE, title VI, state assessment funds, and from DED-OSERS, section 504 of part B of the individuals with disabilities education act, Public Law 94-142, plus any carryover federal funds from previous year appropriations, for the purposes of complying with the federal no child left behind act of 2001, Public Law 107-110.

(2) The results of each test administered as part of the Michigan educational assessment program, including tests administered to high school students, shall include an item analysis that lists all items that are counted for individual pupil scores and the percentage of pupils choosing each possible response.

(3) All federal funds allocated under this section shall be distributed in accordance with federal law and with flexibility provisions outlined in Public Law 107-116, and in the education flexibility partnership act of 1999, Public Law 106-25.

(4) Notwithstanding section 17b, payments on behalf of districts, intermediate districts, and other eligible entities under this section shall be paid on a schedule determined by the department.

(5) As used in this section:

(a) "DED" means the United States department of education.

(b) "DED-OESE" means the DED office of elementary and secondary education.

(c) "DED-OSERS" means the DED office of special education and rehabilitative services.

History: Add. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 112, Imd. Eff. Apr. 29, 2008;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 29, Imd. Eff. Feb. 24, 2012;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1704, which pertained to student portfolios, was repealed by Act 300 of 1996, Eff. Oct. 1, 1996.

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 137 of 2007 provides:

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Enacting section 1 of Act 112 of 2008 provides:

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Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

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"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

388.1704a Repealed. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: The repealed section pertained to state assessments to high school pupils.

388.1704b Michigan merit examination.

Sec. 104b. (1) In order to receive state aid under this act, a district shall comply with this section and shall administer the Michigan merit examination to pupils in grade 11, and to pupils in grade 12 who did not take the complete Michigan merit examination in grade 11, as provided in this section.

(2) For the purposes of this section, the department of management and budget shall contract with 1 or more providers to develop, supply, and score the Michigan merit examination. The Michigan merit examination shall consist of all of the following:

(a) Assessment instruments that measure English language arts, mathematics, reading, and science and are used by colleges and universities in this state for entrance or placement purposes. This shall include a writing

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component in which the pupil produces an extended writing sample. The Michigan merit examination shall not require any other extended writing sample.

(b) One or more tests from 1 or more test developers that assess a pupil's ability to apply at least reading and mathematics skills in a manner that is intended to allow employers to use the results in making employment decisions. The department of management and budget and the superintendent shall ensure that any test or tests selected under this subdivision have all the components necessary to allow a pupil to be eligible to receive the results of a nationally recognized evaluation of workforce readiness if the pupil's test performance is adequate.

(c) A social studies component.

(d) Any other component that is necessary to obtain the approval of the United States department of education to use the Michigan merit examination for the purposes of the federal no child left behind act of 2001, Public Law 107-110.

(3) In addition to all other requirements of this section, all of the following apply to the Michigan merit examination:

(a) The department of management and budget and the superintendent shall ensure that any contractor used for scoring the Michigan merit examination supplies an individual report for each pupil that will identify for the pupil's parents and teachers whether the pupil met expectations or failed to meet expectations for each standard, to allow the pupil's parents and teachers to assess and remedy problems before the pupil moves to the next grade.

(b) The department of management and budget and the superintendent shall ensure that any contractor used for scoring, developing, or processing the Michigan merit examination meets quality management standards commonly used in the assessment industry, including at least meeting level 2 of the capability maturity model developed by the software engineering institute of Carnegie Mellon university for the first year the Michigan merit examination is offered to all grade 11 pupils and at least meeting level 3 of the capability maturity model for subsequent years.

(c) The department of management and budget and the superintendent shall ensure that any contract for scoring, administering, or developing the Michigan merit examination includes specific deadlines for all steps of the assessment process, including, but not limited to, deadlines for the correct testing materials to be supplied to schools and for the correct results to be returned to schools, and includes penalties for noncompliance with these deadlines.

(d) The superintendent shall ensure that the Michigan merit examination meets all of the following:

(*i*) Is designed to test pupils on grade level content expectations or course content expectations, as appropriate, in all subjects tested.

(*ii*) Complies with requirements of the no child left behind act of 2001, Public Law 107-110.

(*iii*) Is consistent with the code of fair testing practices in education prepared by the joint committee on testing practices of the American psychological association.

(*iv*) Is factually accurate. If the superintendent determines that a question is not factually accurate and should be excluded from scoring, the state board and the superintendent shall ensure that the question is excluded from scoring.

(4) A district shall include on each pupil's high school transcript all of the following:

(a) For each high school graduate who has completed the Michigan merit examination under this section, the pupil's scaled score on each subject area component of the Michigan merit examination.

(b) The number of school days the pupil was in attendance at school each school year during high school and the total number of school days in session for each of those school years.

(5) The superintendent shall work with the provider or providers of the Michigan merit examination to produce Michigan merit examination subject area scores for each pupil participating in the Michigan merit examination, including scaling and merging of test items for the different subject area components. The superintendent shall design and distribute to districts, intermediate districts, and nonpublic schools a simple and concise document that describes the scoring for each subject area and indicates the scaled score ranges for each subject area.

(6) The Michigan merit examination shall be administered each year after March 1 and before June 1 to pupils in grade 11. The superintendent shall ensure that the Michigan merit examination is scored and the scores are returned to pupils, their parents or legal guardians, and districts not later than the beginning of the pupil's first semester of grade 12. The returned scores shall indicate at least the pupil's scaled score for each subject area component and the range of scaled scores for each subject area. In reporting the scores to pupils, parents, and schools, the superintendent shall provide standards-specific, meaningful, and timely feedback on the pupil's performance on the Michigan merit examination.

(7) A district shall administer the complete Michigan merit examination to a pupil only once and shall not

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administer the complete Michigan merit examination to the same pupil more than once. If a pupil does not take the complete Michigan merit examination in grade 11, the district shall administer the complete Michigan merit examination to the pupil in grade 12. If a pupil chooses to retake the college entrance examination component of the Michigan merit examination, as described in subsection (2)(a), the pupil may do so through the provider of the college entrance examination component and the cost of the retake is the responsibility of the pupil unless all of the following are met:

(a) The pupil has taken the complete Michigan merit examination.

(b) The pupil did not qualify for a Michigan promise grant under section 6 of the Michigan promise grant act, 2006 PA 479, MCL 390.1626, based on the pupil's performance on the complete Michigan merit examination.

(c) The pupil meets the income eligibility criteria for free breakfast, lunch, or milk, as determined under the Richard B. Russell national school lunch act, 42 USC 1751 to 1769i.

(d) The pupil has applied to the provider of the college entrance examination component for a scholarship or fee waiver to cover the cost of the retake and that application has been denied.

(e) After taking the complete Michigan merit examination, the pupil has not already received a free retake of the college entrance examination component paid for either by this state or through a scholarship or fee waiver by the provider.

(8) The superintendent shall ensure that the length of the Michigan merit examination and the combined total time necessary to administer all of the components of the Michigan merit examination are the shortest possible that will still maintain the degree of reliability and validity of the Michigan merit examination results determined necessary by the superintendent. The superintendent shall ensure that the maximum total combined length of time that schools are required to set aside for pupils to answer all test questions on the Michigan merit examination does not exceed 8 hours if the superintendent determines that sufficient alignment to applicable Michigan merit curriculum content standards can be achieved within that time limit.

(9) A district shall provide accommodations to a pupil with disabilities for the Michigan merit examination, as provided under section 504 of title V of the rehabilitation act of 1973, 29 USC 794; subtitle A of title II of the Americans with disabilities act of 1990, 42 USC 12131 to 12134; the individuals with disabilities education act amendments of 1997, Public Law 105-17; and the implementing regulations for those statutes. The provider or providers of the Michigan merit examination and the superintendent shall mutually agree upon the accommodations to be provided under this subsection.

(10) To the greatest extent possible, the Michigan merit examination shall be based on grade level content expectations or course content expectations, as appropriate. Not later than July 1, 2008, the department shall identify specific grade level content expectations to be taught before and after the middle of grade 11, so that teachers will know what content will be covered within the Michigan merit examination.

(11) A child who is a student in a nonpublic school or home school may take the Michigan merit examination under this section. To take the Michigan merit examination, a child who is a student in a home school shall contact the district in which the child resides, and that district shall administer the Michigan merit examination, or the child may take the Michigan merit examination at a nonpublic school if allowed by the nonpublic school. Upon request from a nonpublic school, the superintendent shall direct the provider or providers to supply the Michigan merit examination to the nonpublic school and the nonpublic school may administer the Michigan merit examination. If a district administers the Michigan merit examination under this subsection to a child who is not enrolled in the district, the scores for that child are not considered for any purpose to be scores of a pupil of the district.

(12) In contracting under subsection (2), the department of management and budget shall consider a contractor that provides electronically-scored essays with the ability to score constructed response feedback in multiple languages and provide ongoing instruction and feedback.

(13) The purpose of the Michigan merit examination is to assess pupil performance in mathematics, science, social studies, and English language arts for the purpose of improving academic achievement and establishing a statewide standard of competency. The assessment under this section provides a common measure of data that will contribute to the improvement of Michigan schools' curriculum and instruction by encouraging alignment with Michigan's curriculum framework standards and promotes pupil participation in higher level mathematics, science, social studies, and English language arts courses. These standards are based upon the expectations of what pupils should learn through high school and are aligned with national standards.

(14) As used in this section:

(a) "English language arts" means reading and writing.

(b) "Social studies" means United States history, world history, world geography, economics, and American government.

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History: Add. 2004, Act 593, Imd. Eff. Jan. 5, 2005;—Am. 2008, Act 268, Eff. Oct. 1, 2008.

Compiler's note: Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

388.1705 Counting nonresident pupils in membership; application for enrollment; procedures.

Sec. 105. (1) In order to avoid a penalty under this section, and in order to count a nonresident pupil residing within the same intermediate district in membership without the approval of the pupil's district of residence, a district shall comply with this section.

(2) Except as otherwise provided in this section, a district shall determine whether or not it will accept applications for enrollment by nonresident applicants residing within the same intermediate district for the next school year. If the district determines to accept applications for enrollment of a number of nonresidents, beyond those entitled to preference under this section, the district shall use the following procedures for accepting applications from and enrolling nonresidents:

(a) The district shall publish the grades, schools, and special programs, if any, for which enrollment may be available to, and for which applications will be accepted from, nonresident applicants residing within the same intermediate district.

(b) If the district has a limited number of positions available for nonresidents residing within the same intermediate district in a grade, school, or program, all of the following apply to accepting applications for and enrollment of nonresidents in that grade, school, or program:

(*i*) The district shall do all of the following not later than the second Friday in August:

(A) Provide notice to the general public that applications will be taken for a period of at least 15 calendar days but not more than 30 calendar days from nonresidents residing within the same intermediate district for enrollment in that grade, school, or program. The notice shall identify the dates of the application period and the place and manner for submitting applications.

(B) During the application period under sub-subparagraph (A), accept applications from nonresidents residing within the same intermediate district for enrollment in that grade, school, or program.

(C) Within 15 calendar days after the end of the application period under sub-subparagraph (A), using the procedures and preferences required under this section, determine which nonresident applicants will be allowed to enroll in that grade, school, or program, using the random draw system required under subsection (14) as necessary, and notify the parent or legal guardian of each nonresident applicant of whether or not the applicant may enroll in the district. The notification to parents or legal guardians of nonresident applicants accepted for enrollment shall contain notification of the date by which the applicant must enroll in the district and procedures for enrollment. The date for enrollment shall be no later than the end of the first week of school.

(*ii*) Beginning on the third Monday in August and not later than the end of the first week of school, if any positions become available in a grade, school, or program due to accepted applicants failing to enroll or to more positions being added, the district may enroll nonresident applicants from the waiting list maintained under subsection (14), offering enrollment in the order that applicants appear on the waiting list. If there are still positions available after enrolling all applicants from the waiting list who desire to enroll, the district may not fill those positions until the second semester or trimester enrollment under subsection (3), as provided under that subsection, or until the next school year.

(c) For a grade, school, or program that has an unlimited number of positions available for nonresidents residing within the same intermediate district, all of the following apply to enrollment of nonresidents in that grade, school, or program:

(*i*) The district may accept applications for enrollment in that grade, school, or program, and may enroll nonresidents residing within the same intermediate district in that grade, school, or program, until the end of the first week of school. The district shall provide notice to the general public of the place and manner for submitting applications and, if the district has a limited application period, the notice shall include the dates of the application period. The application period shall be at least a 15-calendar-day period.

(*ii*) Not later than the end of the first week of school, the district shall notify the parent or legal guardian of each nonresident applicant who is accepted for enrollment that the applicant has been accepted for enrollment in the grade, school, or program and of the procedures for enrollment. The date for enrollment shall be no later than the end of the first week of school.

(3) If a district determines during the first semester or trimester of a school year that it has positions available for enrollment of a number of nonresidents residing within the same intermediate district, beyond

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those entitled to preference under this section, for the second semester or trimester of the school year, the district may accept applications from and enroll nonresidents residing within the same intermediate district for the second semester or trimester using the following procedures:

(a) Not later than 2 weeks before the end of the first semester or trimester, the district shall publish the grades, schools, and special programs, if any, for which enrollment for the second semester or trimester may be available to, and for which applications will be accepted from, nonresident applicants residing within the same intermediate district.

(b) During the last 2 weeks of the first semester or trimester, the district shall accept applications from nonresidents residing within the same intermediate district for enrollment for the second semester or trimester in the available grades, schools, and programs.

(c) By the beginning of the second semester or trimester, using the procedures and preferences required under this section, the district shall determine which nonresident applicants will be allowed to enroll in the district for the second semester or trimester and notify the parent or legal guardian of each nonresident applicant residing within the same intermediate district of whether or not the applicant may enroll in the district. The notification to parents or legal guardians of nonresident applicants accepted for enrollment shall contain notification of the date by which the applicant must enroll in the district and procedures for enrollment. The date for enrollment shall be no later than the end of the first week of school.

(4) If deadlines similar to those described in subsection (2) or (3) have been established in an intermediate district, and if those deadlines are not later than the deadlines under subsection (2) or (3), the districts within the intermediate district may use those deadlines.

(5) A district offering to enroll nonresident applicants residing within the same intermediate district may limit the number of nonresident pupils it accepts in a grade, school, or program, at its discretion, and may use that limit as the reason for refusal to enroll an applicant.

(6) A nonresident applicant residing within the same intermediate district shall not be granted or refused enrollment based on intellectual, academic, artistic, or other ability, talent, or accomplishment, or lack thereof, or based on a mental or physical disability, except that a district may refuse to admit a nonresident applicant if the applicant does not meet the same criteria, other than residence, that an applicant who is a resident of the district must meet to be accepted for enrollment in a grade or a specialized, magnet, or intra-district choice school or program to which the applicant applies.

(7) A nonresident applicant residing within the same intermediate district shall not be granted or refused enrollment based on age, except that a district may refuse to admit a nonresident applicant applying for a program that is not appropriate for the age of the applicant.

(8) A nonresident applicant residing within the same intermediate district shall not be granted or refused enrollment based upon religion, race, color, national origin, sex, height, weight, marital status, or athletic ability, or, generally, in violation of any state or federal law prohibiting discrimination.

(9) Subject to subsection (10), a district may refuse to enroll a nonresident applicant if any of the following are met:

(a) The applicant is, or has been within the preceding 2 years, suspended from another school.

(b) The applicant, at any time before enrolling under this section, has been expelled from another school.

(c) The applicant, at any time before enrolling under this section, has been convicted of a felony.

(10) If a district has counted a pupil in membership on either the pupil membership count day or the supplemental count day, the district shall not refuse to enroll or refuse to continue to enroll that pupil for a reason specified in subsection (9). This subsection does not prohibit a district from expelling a pupil described in this subsection for disciplinary reasons.

(11) A district shall continue to allow a pupil who was enrolled in and attended the district under this section in the school year or semester or trimester immediately preceding the school year or semester or trimester in question to enroll in the district until the pupil graduates from high school. This subsection does not prohibit a district from expelling a pupil described in this subsection for disciplinary reasons.

(12) A district shall give preference for enrollment under this section over all other nonresident applicants residing within the same intermediate district to other school-age children who reside in the same household as a pupil described in subsection (11).

(13) If a nonresident pupil was enrolled in and attending school in a district as a nonresident pupil in the 1995-96 school year and continues to be enrolled continuously each school year in that district, the district shall allow that nonresident pupil to continue to enroll in and attend school in the district until high school graduation, without requiring the nonresident pupil to apply for enrollment under this section. This subsection does not prohibit a district from expelling a pupil described in this subsection for disciplinary reasons.

(14) If the number of qualified nonresident applicants eligible for acceptance in a school, grade, or program does not exceed the positions available for nonresident pupils in the school, grade, or program, the

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school district shall accept for enrollment all of the qualified nonresident applicants eligible for acceptance. If the number of qualified nonresident applicants residing within the same intermediate district eligible for acceptance exceeds the positions available in a grade, school, or program in a district for nonresident pupils, the district shall use a random draw system, subject to the need to abide by state and federal antidiscrimination laws and court orders and subject to preferences allowed by this section. The district shall develop and maintain a waiting list based on the order in which nonresident applicants were drawn under this random draw system.

(15) If a district, or the nonresident applicant, requests the district in which a nonresident applicant resides to supply information needed by the district for evaluating the applicant's application for enrollment or for enrolling the applicant, the district of residence shall provide that information on a timely basis.

(16) If a district is subject to a court-ordered desegregation plan, and if the court issues an order prohibiting pupils residing in that district from enrolling in another district or prohibiting pupils residing in another district from enrolling in that district, this section is subject to the court order.

(17) This section does not require a district to provide transportation for a nonresident pupil enrolled in the district under this section or for a resident pupil enrolled in another district under this section. However, at the time a nonresident pupil enrolls in the district, a district shall provide to the pupil's parent or legal guardian information on available transportation to and from the school in which the pupil enrolls.

(18) A district may participate in a cooperative education program with 1 or more other districts or intermediate districts whether or not the district enrolls any nonresidents pursuant to this section.

(19) A district that, pursuant to this section, enrolls a nonresident pupil who is eligible for special education programs and services according to statute or rule, or who is a child with disabilities, as defined under the individuals with disabilities education act, Public Law 108-446, shall be considered to be the resident district of the pupil for the purpose of providing the pupil with a free appropriate public education. Consistent with state and federal law, that district is responsible for developing and implementing an individualized education plan annually for a nonresident pupil described in this subsection.

(20) If a district does not comply with this section, the district forfeits 5% of the total state school aid allocation to the district under this act.

(21) Upon application by a district, the superintendent may grant a waiver for the district from a specific requirement under this section for not more than 1 year.

History: Add. 1996, Act 300, Imd. Eff. June 19, 1996;—Am. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2008, Act 268, Eff. Oct. 1, 2008.

Compiler's note: Former MCL 388.1705, which pertained to age of pupils counted in membership, was repealed by Act 175 of 1993, Eff. Oct. 1, 1993.

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 268 of 2008 provides:

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388.1705a Repealed. 2006, Act 342, Eff. Oct. 1, 2006.

Compiler's note: The repealed section pertained to counting nonresident pupils in membership.

388.1705b Intermediate district operating under pilot schools of choice program.

Sec. 105b. If an intermediate district is operating under an intermediate district pilot schools of choice program established under former section 91 or as described in section 91a, the intermediate district and its constituent districts are exempt from section 105.

History: Add. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 2000, Act 297, Imd. Eff. July 26, 2000.

388.1705c Enrollment by nonresident applicants residing in district located in a contiguous intermediate district.

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Sec. 105c. (1) In order to avoid a penalty under this section, and in order to count a nonresident pupil residing in a district located in a contiguous intermediate district in membership without the approval of the pupil's district of residence, a district shall comply with this section.

(2) Except as otherwise provided in this section, a district shall determine whether or not it will accept applications for enrollment by nonresident applicants residing in a district located in a contiguous intermediate district for the next school year. If the district determines to accept applications for enrollment of a number of nonresidents under this section, beyond those entitled to preference under this section, the district shall use the following procedures for accepting applications from and enrolling nonresidents under this section:

(a) The district shall publish the grades, schools, and special programs, if any, for which enrollment may be available to, and for which applications will be accepted from, nonresident applicants residing in a district located in a contiguous intermediate district.

(b) If the district has a limited number of positions available for nonresidents residing in a district located in a contiguous intermediate district in a grade, school, or program, all of the following apply to accepting applications for and enrollment of nonresidents under this section in that grade, school, or program:

(*i*) The district shall do all of the following not later than the second Friday in August:

(A) Provide notice to the general public that applications will be taken for a period of at least 15 calendar days but not more than 30 calendar days from nonresidents residing in a district located in a contiguous intermediate district for enrollment in that grade, school, or program. The notice shall identify the dates of the application period and the place and manner for submitting applications.

(B) During the application period under sub-subparagraph (A), accept applications from nonresidents residing in a district located in a contiguous intermediate district for enrollment in that grade, school, or program.

(C) Within 15 calendar days after the end of the application period under sub-subparagraph (A), using the procedures and preferences required under this section, determine which nonresident applicants will be allowed to enroll under this section in that grade, school, or program, using the random draw system required under subsection (14) as necessary, and notify the parent or legal guardian of each nonresident applicant of whether or not the applicant may enroll in the district. The notification to parents or legal guardians of nonresident applicants accepted for enrollment under this section shall contain notification of the date by which the applicant must enroll in the district and procedures for enrollment. The date for enrollment shall be no later than the end of the first week of school.

(*ii*) Beginning on the third Monday in August and not later than the end of the first week of school, if any positions become available in a grade, school, or program due to accepted applicants failing to enroll or to more positions being added, the district may enroll nonresident applicants from the waiting list maintained under subsection (14), offering enrollment in the order that applicants appear on the waiting list. If there are still positions available after enrolling all applicants from the waiting list who desire to enroll, the district may not fill those positions until the second semester or trimester enrollment under subsection (3), as provided under that subsection, or until the next school year.

(c) For a grade, school, or program that has an unlimited number of positions available for nonresidents residing in a district located in a contiguous intermediate district, all of the following apply to enrollment of nonresidents in that grade, school, or program under this section:

(*i*) The district may accept applications for enrollment in that grade, school, or program, and may enroll nonresidents residing in a district located in a contiguous intermediate district in that grade, school, or program, until the end of the first week of school. The district shall provide notice to the general public of the place and manner for submitting applications and, if the district has a limited application period, the notice shall include the dates of the application period. The application period shall be at least a 15-calendar-day period.

(*ii*) Not later than the end of the first week of school, the district shall notify the parent or legal guardian of each nonresident applicant who is accepted for enrollment under this section that the applicant has been accepted for enrollment in the grade, school, or program and of the date by which the applicant must enroll in the district and the procedures for enrollment. The date for enrollment shall be no later than the end of the first week of school.

(3) If a district determines during the first semester or trimester of a school year that it has positions available for enrollment of a number of nonresidents residing in a district located in a contiguous intermediate district, beyond those entitled to preference under this section, for the second semester or trimester of the school year, the district may accept applications from and enroll nonresidents residing in a district located in a contiguous intermediate district for the second semester or trimester using the following procedures:

(a) Not later than 2 weeks before the end of the first semester or trimester, the district shall publish the

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grades, schools, and special programs, if any, for which enrollment for the second semester or trimester may be available to, and for which applications will be accepted from, nonresident applicants residing in a district located in a contiguous intermediate district.

(b) During the last 2 weeks of the first semester or trimester, the district shall accept applications from nonresidents residing in a district located in a contiguous intermediate district for enrollment for the second semester or trimester in the available grades, schools, and programs.

(c) By the beginning of the second semester or trimester, using the procedures and preferences required under this section, the district shall determine which nonresident applicants will be allowed to enroll under this section in the district for the second semester or trimester and notify the parent or legal guardian of each nonresident applicant residing in a district located in a contiguous intermediate district of whether or not the applicant may enroll in the district. The notification to parents or legal guardians of nonresident applicants accepted for enrollment shall contain notification of the date by which the applicant must enroll in the district and procedures for enrollment. The date for enrollment shall be no later than the end of the first week of school.

(4) If deadlines similar to those described in subsection (2) or (3) have been established in an intermediate district, and if those deadlines are not later than the deadlines under subsection (2) or (3), the districts within the intermediate district may use those deadlines.

(5) A district offering to enroll nonresident applicants residing in a district located in a contiguous intermediate district may limit the number of those nonresident pupils it accepts in a grade, school, or program, at its discretion, and may use that limit as the reason for refusal to enroll an applicant under this section.

(6) A nonresident applicant residing in a district located in a contiguous intermediate district shall not be granted or refused enrollment based on intellectual, academic, artistic, or other ability, talent, or accomplishment, or lack thereof, or based on a mental or physical disability, except that a district may refuse to admit a nonresident applicant under this section if the applicant does not meet the same criteria, other than residence, that an applicant who is a resident of the district must meet to be accepted for enrollment in a grade or a specialized, magnet, or intra-district choice school or program to which the applicant applies.

(7) A nonresident applicant residing in a district located in a contiguous intermediate district shall not be granted or refused enrollment under this section based on age, except that a district may refuse to admit a nonresident applicant applying for a program that is not appropriate for the age of the applicant.

(8) A nonresident applicant residing in a district located in a contiguous intermediate district shall not be granted or refused enrollment under this section based upon religion, race, color, national origin, sex, height, weight, marital status, or athletic ability, or, generally, in violation of any state or federal law prohibiting discrimination.

(9) Subject to subsection (10), a district may refuse to enroll a nonresident applicant under this section if any of the following are met:

(a) The applicant is, or has been within the preceding 2 years, suspended from another school.

(b) The applicant, at any time before enrolling under this section, has been expelled from another school.

(c) The applicant, at any time before enrolling under this section, has been convicted of a felony.

(10) If a district has counted a pupil in membership on either the pupil membership count day or the supplemental count day, the district shall not refuse to enroll or refuse to continue to enroll that pupil for a reason specified in subsection (9). This subsection does not prohibit a district from expelling a pupil described in this subsection for disciplinary reasons.

(11) A district shall continue to allow a pupil who was enrolled in and attended the district under this section in the school year or semester or trimester immediately preceding the school year or semester or trimester in question to enroll in the district until the pupil graduates from high school. This subsection does not prohibit a district from expelling a pupil described in this subsection for disciplinary reasons.

(12) A district shall give preference for enrollment under this section over all other nonresident applicants residing in a district located in a contiguous intermediate district to other school-age children who reside in the same household as a pupil described in subsection (11).

(13) If a nonresident pupil was enrolled in and attending school in a district as a nonresident pupil in the 1995-96 school year and continues to be enrolled continuously each school year in that district, the district shall allow that nonresident pupil to continue to enroll in and attend school in the district until high school graduation, without requiring the nonresident pupil to apply for enrollment under this section. This subsection does not prohibit a district from expelling a pupil described in this subsection for disciplinary reasons.

(14) If the number of qualified nonresident applicants eligible for acceptance under this section in a school, grade, or program does not exceed the positions available for nonresident pupils under this section in the school, grade, or program, the school district shall accept for enrollment all of the qualified nonresident

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applicants eligible for acceptance. If the number of qualified nonresident applicants residing in a district located in a contiguous intermediate district eligible for acceptance under this section exceeds the positions available in a grade, school, or program in a district for nonresident pupils, the district shall use a random draw system, subject to the need to abide by state and federal antidiscrimination laws and court orders and subject to preferences allowed by this section. The district shall develop and maintain a waiting list based on the order in which nonresident applicants were drawn under this random draw system.

(15) If a district, or the nonresident applicant, requests the district in which a nonresident applicant resides to supply information needed by the district for evaluating the applicant's application for enrollment or for enrolling the applicant under this section, the district of residence shall provide that information on a timely basis.

(16) If a district is subject to a court-ordered desegregation plan, and if the court issues an order prohibiting pupils residing in that district from enrolling in another district or prohibiting pupils residing in another district from enrolling in that district, this section is subject to the court order.

(17) This section does not require a district to provide transportation for a nonresident pupil enrolled in the district under this section or for a resident pupil enrolled in another district under this section. However, at the time a nonresident pupil enrolls in the district, a district shall provide to the pupil's parent or legal guardian information on available transportation to and from the school in which the pupil enrolls.

(18) A district may participate in a cooperative education program with 1 or more other districts or intermediate districts whether or not the district enrolls any nonresidents pursuant to this section.

(19) In order for a district or intermediate district to enroll pursuant to this section a nonresident pupil who resides in a district located in a contiguous intermediate district and who is eligible for special education programs and services according to statute or rule, or who is a child with disabilities, as defined under the individuals with disabilities education act, Public Law 108-446, the enrolling district shall have a written agreement with the resident district of the pupil for the purpose of providing the pupil with a free appropriate public education. The written agreement shall include, but is not limited to, an agreement on the responsibility for the payment of the added costs of special education programs and services for the pupil. The written agreement shall address how the agreement shall be amended in the event of significant changes in the costs or level of special education programs or services required by the pupil.

(20) If a district does not comply with this section, the district forfeits 5% of the total state school aid allocation to the district under this act.

(21) Upon application by a district, the superintendent may grant a waiver for the district from a specific requirement under this section for not more than 1 year.

(22) This section is repealed if the final decision of a court of competent jurisdiction holds that any portion of this section is unconstitutional, ineffective, invalid, or in violation of federal law.

(23) As used in this section, "district located in a contiguous intermediate district" means a district located in an intermediate district that is contiguous to the intermediate district in which a pupil's district of residence is located.

History: Add. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2008, Act 268, Eff. Oct. 1, 2008.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

388.1706 Pupils not counted in membership.

Sec. 106. A pupil enrolled in a public school program organized under federal or state supervision and in which the teaching costs are fully subsidized from federal or state funds shall not be counted in membership.

History: 1979, Act 94, Eff. Oct. 1, 1979.

****** 388.1707 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1707.amended*

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388.1707 Adult education programs.

Sec. 107. (1) From the appropriation in section 11, there is allocated an amount not to exceed $22,000,000.00 for 2012-2013 for adult education programs authorized under this section. Funds allocated under this section are restricted for adult education programs as authorized under this section only. A recipient of funds under this section shall not use those funds for any other purpose.

(2) To be eligible for funding under this section, a program shall employ certificated teachers and qualified administrative staff and shall offer continuing education opportunities for teachers to allow them to maintain certification.

(3) To be eligible to be a participant funded under this section, a person shall be enrolled in an adult basic education program, an adult English as a second language program, a general educational development (G.E.D.) test preparation program, a job- or employment-related program, or a high school completion program, that meets the requirements of this section, and shall meet either of the following, as applicable:

(a) If the individual has obtained a high school diploma or a general educational development (G.E.D.) certificate, the individual meets 1 of the following:

(*i*) Is less than 20 years of age on September 1 of the school year and is enrolled in the Michigan career and technical institute.

(*ii*) Is less than 20 years of age on September 1 of the school year, is not attending an institution of higher education, and is enrolled in a job- or employment-related program through a referral by an employer.

(*iii*) Is enrolled in an English as a second language program.

(*iv*) Is enrolled in a high school completion program.

(b) If the individual has not obtained a high school diploma or G.E.D. certificate, the individual meets 1 of the following:

(*i*) Is at least 20 years of age on September 1 of the school year.

(*ii*) Is at least 16 years of age on September 1 of the school year, has been permanently expelled from school under section 1311(2) or 1311a of the revised school code, MCL 380.1311 and 380.1311a, and has no appropriate alternative education program available through his or her district of residence.

(4) Except as otherwise provided in subsection (5), the money allocated under this section shall be distributed as follows:

(a) For districts and consortia that received payments for 2011-2012 under this section, the amount allocated to each for 2012-2013 shall be based on the number of participants served by the district or consortium for 2012-2013, using the amount allocated per full-time equated participant under subsection (7), up to a maximum total allocation under this subsection in an amount equal to the amount the district or consortium received for 2011-2012 under this section before any reallocations made for 2011-2012 under subsection (5).

(b) A district or consortium that received funding in 2011-2012 under this section may operate independently of a consortium or join or form a consortium for 2012-2013. The allocation for 2012-2013 to the district or the newly formed consortium under this subsection shall be determined by the department and shall be based on the proportion of the amounts that are attributable to the district or consortium that received funding in 2011-2012. A district or consortium described in this subdivision shall notify the department of its intention with regard to 2012-2013 by October 1, 2012.

(5) A district that operated an adult education program in 2011-2012 and does not intend to operate a program in 2012-2013 shall notify the department by October 1, 2012 of its intention. The money intended to be allocated under this section to a district that does not operate a program in 2012-2013 and the unspent money originally allocated under this section to a district or consortium that subsequently operates a program at less than the level of funding allocated under subsection (4) and any other unallocated money under this section shall instead be proportionately reallocated to the other districts described in subsection (4)(a) that are operating an adult education program in 2012-2013 under this section.

(6) The amount allocated under this section per full-time equated participant is $2,850.00 for a 450-hour program. The amount shall be proportionately reduced for a program offering less than 450 hours of instruction.

(7) An adult basic education program or an adult English as a second language program operated on a year-round or school year basis may be funded under this section, subject to all of the following:

(a) The program enrolls adults who are determined by a department-approved assessment, in a form and manner prescribed by the department, to be below ninth grade level in reading or mathematics, or both, or to lack basic English proficiency.

(b) The program tests individuals for eligibility under subdivision (a) before enrollment and upon

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completion of the program in compliance with the state-approved assessment policy.

(c) A participant in an adult basic education program is eligible for reimbursement until 1 of the following occurs:

(*i*) The participant's reading and mathematics proficiency are assessed at or above the ninth grade level.

(*ii*) The participant fails to show progress on 2 successive assessments after having completed at least 450 hours of instruction.

(d) A funding recipient enrolling a participant in an English as a second language program is eligible for funding according to subsection (11) until the participant meets 1 of the following:

(*i*) The participant is assessed as having attained basic English proficiency as determined by a department-approved assessment.

(*ii*) The participant fails to show progress on 2 successive department-approved assessments after having completed at least 450 hours of instruction. The department shall provide information to a funding recipient regarding appropriate assessment instruments for this program.

(8) A general educational development (G.E.D.) test preparation program operated on a year-round or school year basis may be funded under this section, subject to all of the following:

(a) The program enrolls adults who do not have a high school diploma.

(b) The program shall administer a G.E.D. pre-test approved by the department before enrolling an individual to determine the individual's potential for success on the G.E.D. test, and shall administer a post-test upon completion of the program in compliance with the state-approved assessment policy.

(c) A funding recipient shall receive funding according to subsection (11) for a participant, and a participant may be enrolled in the program until 1 of the following occurs:

(*i*) The participant passes the G.E.D. test.

(*ii*) The participant fails to show progress on 2 successive department-approved assessments used to determine readiness to take the G.E.D. test after having completed at least 450 hours of instruction.

(9) A high school completion program operated on a year-round or school year basis may be funded under this section, subject to all of the following:

(a) The program enrolls adults who do not have a high school diploma.

(b) The program tests participants described in subdivision (a) before enrollment and upon completion of the program in compliance with the state-approved assessment policy.

(c) A funding recipient shall receive funding according to subsection (11) for a participant in a course offered under this subsection until 1 of the following occurs:

(*i*) The participant passes the course and earns a high school diploma.

(*ii*) The participant fails to earn credit in 2 successive semesters or terms in which the participant is enrolled after having completed at least 900 hours of instruction.

(10) A job- or employment-related adult education program operated on a year-round or school year basis may be funded under this section, subject to all of the following:

(a) The program enrolls adults referred by their employer who are less than 20 years of age, have a high school diploma, are determined to be in need of remedial mathematics or communication arts skills and are not attending an institution of higher education.

(b) The program tests participants described in subdivision (a) before enrollment and upon completion of the program in compliance with the department-approved assessment policy.

(c) An individual may be enrolled in this program and the grant recipient shall receive funding according to subsection (11) until 1 of the following occurs:

(*i*) The individual achieves the requisite skills as determined by department-approved assessment instruments.

(*ii*) The individual fails to show progress on 2 successive assessments after having completed at least 450 hours of instruction.

(11) A funding recipient shall receive payments under this section in accordance with the following:

(a) Ninety percent for enrollment of eligible participants.

(b) Ten percent for completion of the adult basic education objectives by achieving an increase of at least 1 grade level of proficiency in reading or mathematics; for achieving basic English proficiency, as defined by the department in the adult education guidebook; for obtaining a G.E.D. or passage of 1 or more individual G.E.D. tests; for attainment of a high school diploma or passage of a course required for a participant to attain a high school diploma; or for completion of the course and demonstrated proficiency in the academic skills to be learned in the course, as applicable.

(12) As used in this section, "participant" means the sum of the number of full-time equated individuals enrolled in and attending a department-approved adult education program under this section, using quarterly participant count days on the schedule described in section 6(7)(b).

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(13) A person who is not eligible to be a participant funded under this section may receive adult education services upon the payment of tuition. In addition, a person who is not eligible to be served in a program under this section due to the program limitations specified in subsection (7), (8), (9), or (10) may continue to receive adult education services in that program upon the payment of tuition. The tuition level shall be determined by the local or intermediate district conducting the program.

(14) An individual who is an inmate in a state correctional facility shall not be counted as a participant under this section.

(15) A district shall not commingle money received under this section or from another source for adult education purposes with any other funds of the district. A district receiving adult education funds shall establish a separate ledger account for those funds. This subsection does not prohibit a district from using general funds of the district to support an adult education or community education program.

(16) A district or intermediate district receiving funds under this section may establish a sliding scale of tuition rates based upon a participant's family income. A district or intermediate district may charge a participant tuition to receive adult education services under this section from that sliding scale of tuition rates on a uniform basis. The amount of tuition charged per participant shall not exceed the actual operating cost per participant minus any funds received under this section per participant. A district or intermediate district may not charge a participant tuition under this section if the participant's income is at or below 200% of the federal poverty guidelines published by the United States department of health and human services.

(17) In order to receive funds under this section, a district shall furnish to the department, in a form and manner determined by the department, all information needed to administer this program and meet federal reporting requirements; shall allow the department or the department's designee to review all records related to the program for which it receives funds; and shall reimburse the state for all disallowances found in the review, as determined by the department.

(18) All intermediate district participant audits of adult education programs shall be performed pursuant to the adult education participant auditing and accounting manuals published by the department.

(19) As used in this section, "department" means the Michigan strategic fund.

History: Add. 1996, Act 300, Imd. Eff. June 19, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1707, which pertained to adult education programs, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

In subsection (1), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

In subdivision (3)(a), as amended by Act 121 of 2001, the phrase "and 2002-2003" was vetoed by the governor September 28, 2001.

In subdivision (3)(b), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Subsection (16), as amended by Act 158 of 2003, was vetoed by the governor on August 11, 2003.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

For transfer of certain powers and duties vested in the department of career development or its director, relating to powers and duties of state board of education or superintendent of public instruction to the department of labor and economic growth, see E.R.O. No.

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2003-1, compiled at MCL 445.2011.

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00.

"Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1707.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1707.amended Adult education programs.

Sec. 107. (1) From the appropriation in section 11, there is allocated an amount not to exceed $22,000,000.00 for 2013-2014 for adult education programs authorized under this section. Funds allocated under this section are restricted for adult education programs as authorized under this section only. A recipient of funds under this section shall not use those funds for any other purpose.

(2) To be eligible for funding under this section, a program shall employ certificated teachers and qualified administrative staff and shall offer continuing education opportunities for teachers to allow them to maintain certification.

(3) To be eligible to be a participant funded under this section, a person shall be enrolled in an adult basic education program, an adult English as a second language program, a general educational development (G.E.D.) test preparation program, a job- or employment-related program, or a high school completion program, that meets the requirements of this section, and shall meet either of the following, as applicable:

(a) If the individual has obtained a high school diploma or a general educational development (G.E.D.) certificate, the individual meets 1 of the following:

(*i*) Is less than 20 years of age on September 1 of the school year and is enrolled in the Michigan career and technical institute.

(*ii*) Is less than 20 years of age on September 1 of the school year, is not attending an institution of higher education, and is enrolled in a job- or employment-related program through a referral by an employer.

(*iii*) Is enrolled in an English as a second language program.

(*iv*) Is enrolled in a high school completion program.

(b) If the individual has not obtained a high school diploma or G.E.D. certificate, the individual meets 1 of the following:

(*i*) Is at least 20 years of age on September 1 of the school year.

(*ii*) Is at least 16 years of age on September 1 of the school year, has been permanently expelled from school under section 1311(2) or 1311a of the revised school code, MCL 380.1311 and 380.1311a, and has no appropriate alternative education program available through his or her district of residence.

(4) Except as otherwise provided in subsection (5), the money allocated under this section shall be distributed as follows:

(a) For districts and consortia that received payments for 2012-2013 under this section, the amount allocated to each for 2013-2014 shall be based on the number of participants served by the district or consortium for 2012-2013, using the amount allocated per full-time equated participant under subsection (7), up to a maximum total allocation under this subsection in an amount equal to the amount the district or consortium received for 2012-2013 under this section before any reallocations made for 2012-2013 under subsection (5).

(b) A district or consortium that received funding in 2012-2013 under this section may operate independently of a consortium or join or form a consortium for 2013-2014. The allocation for 2013-2014 to the district or the newly formed consortium under this subsection shall be determined by the department and shall be based on the proportion of the amounts that are attributable to the district or consortium that received funding in 2012-2013. A district or consortium described in this subdivision shall notify the department of its intention with regard to 2013-2014 by October 1, 2013.

(5) A district that operated an adult education program in 2012-2013 and does not intend to operate a program in 2013-2014 shall notify the department by October 1, 2013 of its intention. The money intended to be allocated under this section to a district that does not operate a program in 2013-2014 and the unspent money originally allocated under this section to a district or consortium that subsequently operates a program at less than the level of funding allocated under subsection (4) and any other unallocated money under this

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section shall instead be proportionately reallocated to the other districts described in subsection (4)(a) that are operating an adult education program in 2013-2014 under this section.

(6) The amount allocated under this section per full-time equated participant is $2,850.00 for a 450-hour program. The amount shall be proportionately reduced for a program offering less than 450 hours of instruction.

(7) An adult basic education program or an adult English as a second language program operated on a year-round or school year basis may be funded under this section, subject to all of the following:

(a) The program enrolls adults who are determined by a department-approved assessment, in a form and manner prescribed by the department, to be below ninth grade level in reading or mathematics, or both, or to lack basic English proficiency.

(b) The program tests individuals for eligibility under subdivision (a) before enrollment and upon completion of the program in compliance with the state-approved assessment policy.

(c) A participant in an adult basic education program is eligible for reimbursement until 1 of the following occurs:

(*i*) The participant's reading and mathematics proficiency are assessed at or above the ninth grade level.

(*ii*) The participant fails to show progress on 2 successive assessments after having completed at least 450 hours of instruction.

(d) A funding recipient enrolling a participant in an English as a second language program is eligible for funding according to subsection (11) until the participant meets 1 of the following:

(*i*) The participant is assessed as having attained basic English proficiency as determined by a department-approved assessment.

(*ii*) The participant fails to show progress on 2 successive department-approved assessments after having completed at least 450 hours of instruction. The department shall provide information to a funding recipient regarding appropriate assessment instruments for this program.

(8) A general educational development (G.E.D.) test preparation program operated on a year-round or school year basis may be funded under this section, subject to all of the following:

(a) The program enrolls adults who do not have a high school diploma.

(b) The program shall administer a G.E.D. pre-test approved by the department before enrolling an individual to determine the individual's potential for success on the G.E.D. test, and shall administer a post-test upon completion of the program in compliance with the state-approved assessment policy.

(c) A funding recipient shall receive funding according to subsection (11) for a participant, and a participant may be enrolled in the program until 1 of the following occurs:

(*i*) The participant passes the G.E.D. test.

(*ii*) The participant fails to show progress on 2 successive department-approved assessments used to determine readiness to take the G.E.D. test after having completed at least 450 hours of instruction.

(9) A high school completion program operated on a year-round or school year basis may be funded under this section, subject to all of the following:

(a) The program enrolls adults who do not have a high school diploma.

(b) The program tests participants described in subdivision (a) before enrollment and upon completion of the program in compliance with the state-approved assessment policy.

(c) A funding recipient shall receive funding according to subsection (11) for a participant in a course offered under this subsection until 1 of the following occurs:

(*i*) The participant passes the course and earns a high school diploma.

(*ii*) The participant fails to earn credit in 2 successive semesters or terms in which the participant is enrolled after having completed at least 900 hours of instruction.

(10) A job- or employment-related adult education program operated on a year-round or school year basis may be funded under this section, subject to all of the following:

(a) The program enrolls adults referred by their employer who are less than 20 years of age, have a high school diploma, are determined to be in need of remedial mathematics or communication arts skills and are not attending an institution of higher education.

(b) The program tests participants described in subdivision (a) before enrollment and upon completion of the program in compliance with the department-approved assessment policy.

(c) An individual may be enrolled in this program and the grant recipient shall receive funding according to subsection (11) until 1 of the following occurs:

(*i*) The individual achieves the requisite skills as determined by department-approved assessment instruments.

(*ii*) The individual fails to show progress on 2 successive assessments after having completed at least 450 hours of instruction.

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(11) A funding recipient shall receive payments under this section in accordance with the following:

(a) Ninety percent for enrollment of eligible participants.

(b) Ten percent for completion of the adult basic education objectives by achieving an increase of at least 1 grade level of proficiency in reading or mathematics; for achieving basic English proficiency, as defined by the department in the adult education guidebook; for obtaining a G.E.D. or passage of 1 or more individual G.E.D. tests; for attainment of a high school diploma or passage of a course required for a participant to attain a high school diploma; or for completion of the course and demonstrated proficiency in the academic skills to be learned in the course, as applicable.

(12) As used in this section, "participant" means the sum of the number of full-time equated individuals enrolled in and attending a department-approved adult education program under this section, using quarterly participant count days on the schedule described in section 6(7)(b).

(13) A person who is not eligible to be a participant funded under this section may receive adult education services upon the payment of tuition. In addition, a person who is not eligible to be served in a program under this section due to the program limitations specified in subsection (7), (8), (9), or (10) may continue to receive adult education services in that program upon the payment of tuition. The tuition level shall be determined by the local or intermediate district conducting the program.

(14) An individual who is an inmate in a state correctional facility shall not be counted as a participant under this section.

(15) A district shall not commingle money received under this section or from another source for adult education purposes with any other funds of the district. A district receiving adult education funds shall establish a separate ledger account for those funds. This subsection does not prohibit a district from using general funds of the district to support an adult education or community education program.

(16) A district or intermediate district receiving funds under this section may establish a sliding scale of tuition rates based upon a participant's family income. A district or intermediate district may charge a participant tuition to receive adult education services under this section from that sliding scale of tuition rates on a uniform basis. The amount of tuition charged per participant shall not exceed the actual operating cost per participant minus any funds received under this section per participant. A district or intermediate district may not charge a participant tuition under this section if the participant's income is at or below 200% of the federal poverty guidelines published by the United States department of health and human services.

(17) In order to receive funds under this section, a district shall furnish to the department, in a form and manner determined by the department, all information needed to administer this program and meet federal reporting requirements; shall allow the department or the department's designee to review all records related to the program for which it receives funds; and shall reimburse the state for all disallowances found in the review, as determined by the department.

(18) All intermediate district participant audits of adult education programs shall be performed pursuant to the adult education participant auditing and accounting manuals published by the department.

(19) It is the intent of the legislature to study allocating funds under this section on a competitive basis beginning for 2014-2015.

(20) As used in this section, "department" means the Michigan strategic fund.

History: Add. 1996, Act 300, Imd. Eff. June 19, 1996;—Am. 1997, Act 24, Imd. Eff. June 16, 1997;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1707, which pertained to adult education programs, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

In subsection (1), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

In subdivision (3)(a), as amended by Act 121 of 2001, the phrase "and 2002-2003" was vetoed by the governor September 28, 2001.

In subdivision (3)(b), as amended by Act 121 of 2001, the phrase "and for 2002-2003" was vetoed by the governor September 28, 2001.

Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Subsection (16), as amended by Act 158 of 2003, was vetoed by the governor on August 11, 2003.

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Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

For transfer of certain powers and duties vested in the department of career development or its director, relating to powers and duties of state board of education or superintendent of public instruction to the department of labor and economic growth, see E.R.O. No. 2003-1, compiled at MCL 445.2011.

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00.

"Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1707a Repealed. 2004, Act 351, Eff. Oct. 1, 2004.

Compiler's note: The repealed section pertained to family resource center curriculum blue ribbon study committee.

388.1707b Repealed. 2005, Act 155, Eff. Oct. 1, 2005.

Compiler's note: The repealed section pertained to adult learning system pilot project.

388.1707c, 388.1707d Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed sections pertained to literacy project grants and adult education categorical grants.

388.1707e Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to adult education programs.

388.1707f Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed section pertained to adult education programs.

388.1708 Repealed. 2004, Act 351, Eff. Oct. 1, 2004.

Compiler's note: The repealed section pertained to adult learning programs.

388.1709 Providing appropriate instructional services to pupil requiring hospitalization or confinement at home.

Sec. 109. (1) Subject to subsection (2), in order to receive funds under this article, each district or intermediate district shall provide appropriate instructional services, as determined by the district or intermediate district, to an enrolled pupil who is certified by the pupil's attending physician as having a medical condition that requires the pupil to be hospitalized or confined to his or her home during regular school hours and that is expected to require the hospitalization or confinement for a period longer than 5 school days. The district or intermediate district may provide the services itself or may contract with an intermediate district, a hospital, a treatment center, or another district to provide the services. In choosing a provider for the instructional services, the district or intermediate district shall consider which of those potential providers is best able to deliver the appropriate instructional services. The district or intermediate district shall pay reasonable costs as agreed upon between the district or intermediate district and the provider for services provided to a pupil under this section.

(2) A district or intermediate district is required to provide instructional services under subsection (1) to a pupil placed in a hospital, treatment center, or other treatment facility without the district's or intermediate district's prior knowledge only if the district or intermediate district is notified of the pupil's placement by the

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hospital, treatment center, facility, or the pupil's parent or legal guardian. Upon being notified, the district or intermediate district shall make arrangements to provide instructional services under subsection (1) within 3 school days after being notified.

(3) Not later than October 15 of each odd-numbered year, the department shall prepare and distribute electronically to each district and intermediate district and make available on its website an explanation of the operation of this section and the respective duties of all affected parties. The department shall provide a copy of the explanation electronically to any other person upon request.

History: Add. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 2011, Act 62, Eff. Oct. 1, 2011.

388.1711 Tuition rates; computation; uniformity.

Sec. 111. A district having tuition pupils enrolled on the pupil membership count day of each year may charge the district of residence an amount for tuition that does not exceed the tuition rate computed under section 1401 of the revised school code, MCL 380.1401. The rate charged by a district shall be uniform within each category of tuition pupils enrolled in the district. However, for a tuition pupil who resides in a K-5, K-6, or K-8 district and who is enrolled in a grade not offered by the pupil's district of residence, the tuition rate charged to the pupil's district of residence shall not exceed the foundation allowance of the pupil's district of residence or the foundation allowance of the educating district, whichever is greater.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982 ;—Am. 1983, Act 169, Eff. Oct. 1, 1983;—Am. 1984, Act 239, Eff. Oct. 1, 1984;—Am. 1985, Act 4, Imd. Eff. Mar. 27, 1985;—Am. 1986, Act 97, Imd. Eff. May 14, 1986;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 200, Imd. Eff. Jan. 2, 1992;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1995;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1994, Act 360, Imd. Eff. Dec. 22, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997.

Compiler's note: In his veto message relative to Enrolled House Bill 4572, which became Act 118 of 1991, the governor stated that "the tradition of not re-enacting annually the unchanged appropriation sections of the school aid act is constitutionally flawed. It assumes the invalid creation of a continuing appropriation. Therefore, the following sections of the school aid act and their associated allocations must be considered inoperative: 24, 55, 74, 75, 105a, 111, and 116. These sections will be treated as excluded from the current bill... ."

388.1712 Full-day kindergarten; tuition or fee prohibited.

Sec. 112. A district receiving funds under this act shall not charge tuition or any other fee for full-day kindergarten for a pupil who is eligible to enroll in the district.

History: Add. 1997, Act 93, Eff. Oct. 1, 1997.

388.1713 Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to pupils residing in juvenile or detention home and attending school by court direction.

388.1716 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to American Indian pupils.

388.1717 Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to charging legal amount of tuition as requirement for allotment or payment.

388.1718 Conditions for allotment or payment; failure to pay full amount; remittance; deduction from school aid.

Sec. 118. (1) Subject to subsection (3), a district shall not be allotted or paid a sum under this act unless that district pays the agreed-upon amount of tuition or other payment for pupils educated outside the boundaries of the pupil's district of residence.

(2) A district that sends pupils to 1 or more districts, that is legally liable for the payment of the amount described in subsection (1), and that fails to pay that amount in full before April 1 of each year shall remit the full amount owed to the receiving district before making any other financial expenditure or commitment for the next school fiscal year.

(3) The department shall not deduct any amount from a district's state school aid pursuant to this section unless the receiving district demonstrates to the satisfaction of the department, not later than April 30 of the same fiscal year, that the liable district has not paid the required amount as described in subsection (2).

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1995, Act 130, Eff. Oct. 1, 1995.

388.1721 Valuation of district; adjustments.

Sec. 121. (1) The valuation of a whole or fractional district shall be the total taxable value of the property

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contained in the whole or fractional district as last determined by the state tax commission and placed on the ad valorem tax roll. For purposes of computations made under this act, except as provided in section 26, the taxable value of a district or intermediate district shall include the value of property used to calculate the tax imposed on lessees or users of tax-exempt property under 1953 PA 189, MCL 211.181 to 211.182, and the value of property used to calculate the state payment in lieu of taxes on state purchased property under section 2153 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2153. Adjustments to this taxable value shall be made for all of the following:

(a) State tax tribunal decisions.

(b) Court decisions.

(c) Local board of review adjustments made after the state tax commission determination.

(d) Lands deeded to the state for jurisdictions without delinquent tax revolving funds or for jurisdictions that have required repayment to the delinquent tax revolving funds.

(e) The requirements of this act.

(2) Adjustments under subsection (1) shall not be made for more than the 6 state fiscal years immediately preceding the state fiscal year in which the adjustment is made, except that an adjustment pursuant to a state tax tribunal decision or court decision shall be made for the tax years involved in the decision and any subsequent years affected by the decision.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 2006, Act 342, Eff. Oct. 1, 2006.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

388.1721a Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to state education tax.

388.1722 Deducting valuation of property from valuation of district; condition; credit as lien; payment of school aid fund.

Sec. 122. The valuation of property assessed under Act No. 189 of the Public Acts of 1953, as amended, being sections 211.181 to 211.182 of the Michigan Compiled Laws, shall be deducted from the total valuation of a district if school taxes levied against the property are not collected from the lessee or user of the property. The credit so obtained by a district in the calculation of payments to the district under this act shall remain a lien against the district and shall be paid by the district to the school aid fund when the taxes are collected.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1993, Act 336, Eff. Oct. 1, 1994.

388.1724 Reducing valuation of district when taxes paid under certain conditions; credits as lien against district; payment to school aid fund; implementation of subsection (2).

Sec. 124. (1) If taxes levied for operating purposes against property constituting at least 5% of the valuation of a district are paid under protest and, therefore, are unavailable to the district, the total valuation of the district for the purposes of this act shall be reduced by the valuation of the property. The credits so obtained by a district in the calculation of payments to the district under this act shall remain a lien against the district and shall be paid by the district to the school aid fund when the taxes are collected.

(2) If taxes levied for operating purposes against property constituting at least 5% of the valuation of a district are not paid by a single bankrupt debtor that files for reorganization under chapter 11 of title 11 of the United States Code, 11 U.S.C. 1101 to 1174, and, therefore, are unavailable to the district, the total valuation of the district for the purposes of this act shall be reduced by the valuation of the property. The credits so obtained by a district in the calculation of payments to the district under this act shall remain a lien against the district and shall be paid by the district to the school aid fund when the taxes are collected. This subsection shall be implemented upon verification by the department that the district has taken proper action to attempt to secure payment of taxes by the bankrupt debtor.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1982, Act 276, Imd. Eff. Oct. 5, 1982;—Am. 1987, Act 17, Imd. Eff. Apr. 24, 1987;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Imd. Eff. June 30, 1995;—Am. 1997, Act 93, Eff. Oct. 1, 1997.

388.1743-388.1744a Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

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Compiler's note: The repealed sections pertained to amounts allocated to eligible districts, allocations to applicants sustaining SEV reduction due to listing of forest land, deductions of amounts, and sources of revenue.

388.1745 Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed section pertained to state share of desegregation costs.

388.1746 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed section pertained to social security and medicare obligations.

388.1746a Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to payments to districts for social security and medicare.

***** *388.1747 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1747.amended* *****

388.1747 Allocations to public school employees' retirement system.

Sec. 147. The allocation for 2012-2013 for the public school employees' retirement system pursuant to the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1408, shall be made using the entry age normal cost actuarial method and risk assumptions adopted by the public school employees retirement board and the department of technology, management, and budget. For public school employees who first worked for a public school reporting unit before July 1, 2010, the annual level percentage of payroll contribution rate is estimated at 18.62% for pension and at 8.75% for retiree health care for the 2012-2013 fiscal year, unless a different contribution rate is calculated and applied by the office of retirement services pursuant to provisions enacted under Senate Bill No. 1040 of the 96th Legislature. For public school employees who first worked for a public school reporting unit on or after July 1, 2010, the annual level percentage of payroll contribution rate is estimated at 17.39% for pension and 8.75% for retiree health care for the 2012-2013 fiscal year, unless a different contribution rate is calculated and applied by the office of retirement services pursuant to provisions enacted under Senate Bill No. 1040 of the 96th Legislature. For public school employees who first worked for a public school reporting unit before July 1, 2010, the annual level percentage of payroll contribution rate is estimated at 22.46% for pension and 8.75% for retiree health care for the 2013-2014 fiscal year, unless a different contribution rate is calculated and applied by the office of retirement services pursuant to provisions enacted under Senate Bill No. 1040 of the 96th Legislature. For public school employees who first worked for a public school reporting unit on or after July 1, 2010, the annual level percentage of payroll contribution rate is estimated at 21.19% for pension and 8.75% for retiree health care for the 2013-2014 fiscal year, unless a different contribution rate is calculated and applied by the office of retirement services pursuant to provisions enacted under Senate Bill No. 1040 of the 96th Legislature. The portion of the contribution rate assigned to districts and intermediate districts for each fiscal year is all of the total percentage points. This contribution rate reflects an amortization period of 26 years for 2012-2013. The public school employees' retirement system board shall notify each district and intermediate district by February 28 of each fiscal year of the estimated contribution rate for the next fiscal year.

History: Add. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

"Enacting section 3. This amendatory act does not take effect unless the tax on cigarettes under the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, is increased by 50 cents or more per pack of cigarettes (25 mills per cigarette) effective on or before September 30, 2002 and the revenue from not less than 20 cents per pack of cigarettes (10 mills per cigarette) of that increase is dedicated by law for deposit into the state school aid fund established by section 11 of article IX of the state constitution of 1963."

For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00.

"Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory

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act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00.

"Enacting section 1 of Act 92 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for the fiscal period beginning October 1, 2007 and ending October 31, 2007 is estimated at $1,052,305,700.00 and state appropriations to be paid to local units of government for the fiscal period beginning October 1, 2007 and ending October 31, 2007 are estimated at $1,044,700,000.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

****** 388.1747.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013 ******

388.1747.amended Allocations to public school employees' retirement system; contribution rates.

Sec. 147. (1) The allocation each fiscal year for 2013-2014 and for 2014-2015 for the public school employees' retirement system pursuant to the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1408, shall be made using the individual projected benefit entry age normal cost method of valuation and risk assumptions adopted by the public school employees retirement board and the department of technology, management, and budget.

(2) The annual level percentage of payroll contribution rates for the 2013-2014 fiscal year, as determined by the retirement system, are estimated as follows:

(a) For public school employees who first worked for a public school reporting unit before July 1, 2010 and who are enrolled in the health premium subsidy, the annual level percentage of payroll contribution rate is estimated at 29.35%, with 24.79% paid directly by the employer.

(b) For public school employees who first worked for a public school reporting unit on or after July 1, 2010 and who are enrolled in the health premium subsidy, the annual level percentage of payroll contribution rate is estimated at 29.12%, with 24.56% paid directly by the employer.

(c) For public school employees who first worked for a public school reporting unit on or after July 1, 2010 and who participate in the pension plus plan and in the personal healthcare fund, the annual level percentage of payroll contribution rate is estimated at 28.19%, with 23.63% paid directly by the employer.

(d) For public school employees who first worked for a public school reporting unit on or after September 4, 2012, who elect defined contribution, and who participate in the personal healthcare fund, the annual level percentage of payroll contribution rate is estimated at 25.52%, with 20.96% paid directly by the employer.

(e) For public school employees who first worked for a public school reporting unit before July 1, 2010, who elect defined contribution, and who are enrolled in the health premium subsidy, the annual level percentage of payroll contribution rate is estimated at 26.45%, with 21.89% paid directly by the employer.

(f) For public school employees who first worked for a public school reporting unit before July 1, 2010, who elect defined contribution, and who participate in the personal healthcare fund, the annual level percentage of payroll contribution rate is estimated at 25.52%, with 20.96% paid directly by the employer.

(g) For public school employees who first worked for a public school reporting unit before July 1, 2010 and who participate in the personal healthcare fund, the annual level percentage of payroll contribution rate is estimated at 28.42%, with 23.86% paid directly by the employer.

(3) The annual level percentage of payroll contribution rates for the 2014-2015 fiscal year, as determined by the retirement system, are estimated as follows:

(a) For public school employees who first worked for a public school reporting unit before July 1, 2010 and who are enrolled in the health premium subsidy, the annual level percentage of payroll contribution rate is estimated at 33.10%, with 25.78% paid directly by the employer.

(b) For public school employees who first worked for a public school reporting unit on or after July 1, 2010 and who are enrolled in the health premium subsidy, the annual level percentage of payroll contribution

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rate is estimated at 32.02%, with 24.70% paid directly by the employer.

(c) For public school employees who first worked for a public school reporting unit on or after July 1, 2010 and who participate in the personal healthcare fund, the annual level percentage of payroll contribution rate is estimated at 31.51%, with 24.19% paid directly by the employer.

(d) For public school employees who first worked for a public school reporting unit on or after September 4, 2012, who elect defined contribution, and who participate in the personal healthcare fund, the annual level percentage of payroll contribution rate is estimated at 28.28%, with 20.96% paid directly by the employer.

(e) For public school employees who first worked for a public school reporting unit before July 1, 2010, who elect defined contribution, and who are enrolled in the health premium subsidy, the annual level percentage of payroll contribution rate is estimated at 28.79%, with 21.47% paid directly by the employer.

(f) For public school employees who first worked for a public school reporting unit before July 1, 2010, who elect defined contribution, and who participate in the personal healthcare fund, the annual level percentage of payroll contribution rate is estimated at 28.28%, with 20.96% paid directly by the employer.

(g) For public school employees who first worked for a public school reporting unit before July 1, 2010 and who participate in the personal healthcare fund, the annual level percentage of payroll contribution rate is estimated at 32.59%, with 25.27% paid directly by the employer.

(4) In addition to the employer payments described in subsections (2) and (3), the employer shall pay the applicable contributions to the Tier 2 plan, as determined by the public school employees retirement act of 1979, 1980 PA 300 MCL 38.1301 to 38.1408.

(5) The contribution rates in subsection (2) reflect an amortization period of 25 years for 2013-2014. The public school employees' retirement system board shall notify each district and intermediate district by February 28 of each fiscal year of the estimated contribution rate for the next fiscal year.

History: Add. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1994, Act 283, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 180, Imd. Eff. Apr. 19, 1996;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 1997, Act 142, Imd. Eff. Nov. 19, 1997;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2001, Act 121, Imd. Eff. Sept. 28, 2001;—Am. 2002, Act 191, Imd. Eff. Apr. 26, 2002;—Am. 2002, Act 521, Imd. Eff. July 25, 2002;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006;—Am. 2007, Act 6, Imd. Eff. Apr. 30, 2007;—Am. 2007, Act 92, Imd. Eff. Oct. 1, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Enacting section 3 of Act 521 of 2002 provides:

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For legislation increasing tax on cigarettes and dedicating a portion of increased revenue to state school aid fund, see 2002 PA 503, Imd. Eff. July 18, 2002.

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"Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00.

"Enacting section 1 of Act 92 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for the fiscal period beginning October 1, 2007 and ending October 31, 2007 is estimated at $1,052,305,700.00 and state appropriations to be paid to local units of government for the fiscal period beginning October 1, 2007 and ending October 31, 2007 are estimated at $1,044,700,000.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory

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act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

***** *388.1747a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1747a.amended* *****

388.1747a Payments to participating districts; use; purpose; "participating district" defined.

Sec. 147a. From the appropriation in section 11, there is allocated for 2012-2013 an amount not to exceed $155,000,000.00 for payments to participating districts. A district that receives money under this section shall use that money solely for the purpose of offsetting a portion of the retirement contributions owed by the district for the fiscal year ending September 30, 2013. The amount allocated to each participating district under this section shall be based on each participating district's percentage of the total statewide payroll for all participating districts for the immediately preceding fiscal year. As used in this section, "participating district" means a district that is a reporting unit of the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1408, and that reports employees to the Michigan public school employees' retirement system for the applicable fiscal year.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1747a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1747a.amended Payments to participating districts; use; purpose; "participating district" defined.

Sec. 147a. From the appropriation in section 11, there is allocated for 2013-2014 an amount not to exceed $100,000,000.00 for payments to participating districts. A district that receives money under this section shall use that money solely for the purpose of offsetting a portion of the retirement contributions owed by the district for the fiscal year in which it is received. The amount allocated to each participating district under this section shall be based on each participating district's percentage of the total statewide payroll for all participating districts for the immediately preceding school fiscal year. As used in this section, "participating district" means a district that is a reporting unit of the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1408, and that reports employees to the Michigan public school employees' retirement system for the applicable fiscal year.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1747b THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1747b.amended* *****

388.1747b MPSERS retirement obligation reform reserve fund; creation; investment; interest and earnings; workgroup.

Sec. 147b. (1) From the appropriation in section 11, there is allocated an amount not to exceed $133,000,000.00 for 2011-2012 and an amount not to exceed $41,000,000.00 for 2012-2013 for the purposes of this section. The money allocated in this section represents a portion of the year-end school aid fund balance. Money allocated under this section shall be deposited in the MPSERS retirement obligation reform reserve fund.

(2) The MPSERS retirement obligation reform reserve fund is created as a separate account within the state school aid fund. The state treasurer may receive money or other assets from any source for deposit into the MPSERS retirement obligation reform reserve fund. The state treasurer shall direct the investment of the MPSERS retirement obligation reform reserve fund. The state treasurer shall credit to the MPSERS retirement obligation reform reserve fund interest and earnings from the MPSERS retirement obligation reform reserve fund. Money in the MPSERS retirement obligation reform reserve fund at the close of the fiscal year shall remain in the MPSERS retirement obligation reform reserve fund and shall not lapse to the state school aid fund or to the general fund. The department of treasury shall be the administrator of the MPSERS retirement obligation reform reserve fund for auditing purposes.

(3) It is the intent of the legislature that the speaker of the house of representatives or the senate majority leader, or both, shall convene a workgroup to examine retirement obligations and potential reforms to the Michigan public school employees' retirement system established under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1408. The chair of the senate appropriations committee and chair of the house appropriations committee, or his or her designee, each shall be a member of the workgroup, and the workgroup shall report to the speaker of the house of representatives or the senate majority leader, as applicable, by February 1, 2012, on reforms identified, timelines for implementing

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reforms, and estimated costs and savings of the identified reforms.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1747b.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1747b.amended MPSERS retirement obligation reform reserve fund; creation; investment; interest and earnings.

Sec. 147b. (1) The MPSERS retirement obligation reform reserve fund is created as a separate account within the state school aid fund.

(2) The state treasurer may receive money or other assets from any source for deposit into the MPSERS retirement obligation reform reserve fund. The state treasurer shall direct the investment of the MPSERS retirement obligation reform reserve fund. The state treasurer shall credit to the MPSERS retirement obligation reform reserve fund interest and earnings from the MPSERS retirement obligation reform reserve fund.

(3) Money available in the MPSERS retirement obligation reform reserve fund shall not be expended without a specific appropriation.

(4) Money in the MPSERS retirement obligation reform reserve fund at the close of the fiscal year shall remain in the MPSERS retirement obligation reform reserve fund and shall not lapse to the state school aid fund or to the general fund. The department of treasury shall be the administrator of the MPSERS retirement obligation reform reserve fund for auditing purposes.

(5) If the contributions described in section 43e of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1343e, as that section was added by 2010 PA 75, are determined by a final order of a court of competent jurisdiction for which all rights of appeal have been exhausted to be constitutional and if the order for preliminary injunction in case no. 10-45-MM issued on July 13, 2010 is lifted, the money placed in a separate interest bearing account as a result of implementing the preliminary injunction shall be deposited into the MPSERS retirement obligation reform reserve fund created in this section to be used solely for health care unfunded accrued liabilities.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1747c Payments to participating entities of retirement system; definitions.

Sec. 147c. (1) From the state school aid fund money appropriated in section 11, there is allocated for 2012-2013 an amount not to exceed $160,000,000.00 for payments to districts and intermediate districts that are participating entities of the retirement system. From the appropriation in section 11, there is allocated for 2013-2014 an amount not to exceed $247,300,000.00 from the state school aid fund, and there is appropriated for 2013-2014 an amount not to exceed $156,000,000.00 from the MPSERS retirement obligation reform reserve fund, for payments to districts and intermediate districts that are participating entities of the Michigan public school employees' retirement system.

(2) In addition to the allocation under subsection (1), from the general fund money appropriated under section 11, there is allocated for payments to district libraries that are participating entities of the retirement system an amount not to exceed $500,000.00 for 2012-2013 and an amount not to exceed $1,300,000.00 for 2013-2014.

(3) Payments made under this section for 2012-2013 shall be equal to the difference between the unfunded actuarial accrued liability contribution rate as calculated pursuant to section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum employer rate of 20.96% included in section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341. Payments made under this section for 2013-2014 shall be equal to the difference between the unfunded actuarial accrued liability contribution rate as calculated pursuant to section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, as calculated without taking into account the maximum employer rate of 20.96% included in section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum employer rate of 20.96% included in section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341.

(4) The amount allocated to each participating entity under this section shall be based on each participating entity's proportion of the total covered payroll for the immediately preceding fiscal year for the same type of participating entities. A participating entity that receives funds under this section shall use the funds solely for the purpose of retirement contributions as specified in subsection (5).

(5) Each participating entity receiving funds under this section shall forward an amount equal to the amount allocated under subsection (4) to the retirement system in a form, manner, and time frame determined by the retirement system.

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(6) Funds allocated under this section should be considered when comparing a district's growth in total state aid funding from 1 fiscal year to the next.

(7) As used in this section:

(a) "Participating entity" means a district, intermediate district, or district library that is a reporting unit of the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437, and that reports employees to the Michigan public school employees' retirement system for the applicable fiscal year.

(b) "Retirement board" means the board that administers the retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.

(c) "Retirement system" means the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

388.1748, 388.1749 Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed sections pertained to grant to Detroit compact for comprehensive school, business, government, and community partnership, and Michigan partnership for new education.

388.1749a, 388.1749c, Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed sections pertained to dropout prevention program and Detroit compact for comprehensive school, business, government, and community partnerships.

388.1751 Statement of taxable value; report by tax tribunal.

Sec. 151. (1) The treasurer of each county shall furnish to the department, on or before August 1 of each year following the receipt of assessment rolls, a statement of the taxable value of each district and fraction of a district within the county, using forms furnished by the department. On or before May 1 of each year, the treasurer of each county shall submit to the department revisions to the taxable value for the immediately preceding year of each district and fraction of a district within the county, using forms furnished by the department. On or before October 1 of each year, the treasurer of each county shall submit to the department revisions to the taxable value for the years after 1993 of each district and fraction of a district within the county, using forms furnished by the department. The reports required by this subsection shall also contain the amount of ad valorem taxable value captured for school operating taxes under tax increment financing acts.

(2) Not later than the tenth day of each month, the tax tribunal created by the tax tribunal act, 1973 PA 186, MCL 205.701 to 205.779, shall report to the department the changes in taxable value for tax years after 1993 that are not reported to the department under subsection (1) and that are caused by tax tribunal decisions in the immediately preceding month for property that is a principal residence or qualified agricultural property, as defined in section 1211 of the revised school code, MCL 380.1211, and for property that is not a principal residence or qualified agricultural property, in each district and intermediate district. The report shall also contain the amount of taxable value captured under a tax increment financing plan described in subsection (1) for school operating tax purposes.

(3) As used in this section, "tax increment financing acts" means 1975 PA 197, MCL 125.1651 to 125.1681, the tax increment finance authority act, 1980 PA 450, MCL 125.1801 to 125.1830, the local development financing act, 1986 PA 281, MCL 125.2151 to 125.2174, the brownfield redevelopment financing act, 1996 PA 381, MCL 125.2651 to 125.2672, or the corridor improvement authority act, 2005 PA 280, MCL 125.2871 to 125.2899.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1985, Act 110, Eff. Oct. 1, 1985;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1994, Act 283, Imd. Eff. July 12, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007;—Am. 2008, Act 268, Eff. Oct. 1, 2008.

Compiler's note: Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

388.1752 Reports for determination of allocation of funds; information; reports of educational progress.

Sec. 152. Except for reports due on other dates specified in this act, each district and intermediate district

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shall furnish to the center or the department, as applicable, before the first Monday in November of each year those reports the department considers necessary for the determination of the allocation of funds under this act. In order to receive funds under this act, each district and intermediate district shall also furnish to the center or the department, as applicable, the information the department considers necessary for the administration of this act, including information necessary to determine compliance with article 16, and for the provision of reports of educational progress to the senate and house committees responsible for education, the senate and house appropriations subcommittees responsible for appropriations to school districts, the senate and house fiscal agencies, and the state budget director, as appropriate. This section does not require a district or intermediate district to submit any information to both the center and the department.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2004, Act 351, Eff. Oct. 1, 2004.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

***** *388.1752a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1752a.amended* *****

388.1752a Costs related to state-mandated collection, maintenance, and reporting of data; payments.

Sec. 152a. (1) As required by the court in the consolidated cases known as Adair v State of Michigan, Michigan supreme court docket nos. 137424 and 137453, from the state school aid fund money appropriated in section 11 there is allocated for 2012-2013 an amount not to exceed $38,000,500.00 to be used solely for the purpose of paying necessary costs related to the state-mandated collection, maintenance, and reporting of data to this state.

(2) From the allocation in subsection (1), the department shall make payments to districts and intermediate districts in an equal amount per pupil based on the total number of pupils in membership in each district and intermediate district. The department shall not make any adjustment to these payments after the final installment payment under section 17b is made.

History: Add. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: Former MCL 388.1752a, which pertained to estimates of full-time equated K-12 and part-time membership, was repealed by Act 130 of 1995, Imd. Eff. June 30, 1995.

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

***** *388.1752a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1752a.amended Costs related to state-mandated collection, maintenance, and reporting of data; payments.

Sec. 152a. (1) As required by the court in the consolidated cases known as Adair v State of Michigan, Michigan supreme court docket nos. 137424 and 137453, from the state school aid fund money appropriated in section 11 there is allocated for 2013-2014 an amount not to exceed $38,000,500.00 to be used solely for the purpose of paying necessary costs related to the state-mandated collection, maintenance, and reporting of data to this state.

(2) From the allocation in subsection (1), the department shall make payments to districts and intermediate districts in an equal amount per pupil based on the total number of pupils in membership in each district and intermediate district. The department shall not make any adjustment to these payments after the final installment payment under section 17b is made.

History: Add. 2010, Act 217, Imd. Eff. Dec. 3, 2010;—Am. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

Compiler's note: Former MCL 388.1752a, which pertained to estimates of full-time equated K-12 and part-time membership, was repealed by Act 130 of 1995, Imd. Eff. June 30, 1995.

Enacting section 1 of Act 217 of 2010 provides:

"Enacting section 1. (1) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this

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amendatory act, in 2010 PA 204, and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00.

(2) In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act, in 2010 PA 110, and in 2009 PA 121 from state sources for fiscal year 2009-2010 is estimated at $10,645,097,700.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,562,169,000.00."

388.1753 Furnishing information to legislative fiscal agencies.

Sec. 153. Each district and intermediate district shall furnish to the legislative fiscal agencies of the state legislature information the agencies require on forms prepared and furnished by the agencies, relative to the expenditure of funds appropriated and allocated under this act.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1980, Act 320, Imd. Eff. Dec. 10, 1980.

388.1754 Repealed. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: The repealed section pertained to names and post office addresses of treasurers, presidents, and secretaries of boards.

388.1755 Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to certifications as to nonresident pupils.

388.1756, 388.1757 Repealed. 1993, Act 336, Eff. Oct. 1, 1994.

Compiler's note: The repealed sections pertained to informing legislators of amounts received and study of suspended or expelled students.

388.1758 Repealed. 2003, Act 158, Eff. Oct. 1, 2003.

Compiler's note: The repealed section pertained to furnishing information for preparation of district pupil retention report.

388.1758a Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to reports on suspended and expelled pupils.

388.1758b Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained to report by district receiving federal aid.

388.1758c Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to reports on grants or contracts.

388.1759 Repealed. 1993, Act 175, Eff. Oct. 1, 1993.

Compiler's note: The repealed section pertained to special report including membership data.

388.1761 Violation as misdemeanor; penalty.

Sec. 161. A school official or member of a board or other person who neglects or refuses to do or perform an act required by this act or who violates or knowingly permits or consents to the violation of this act is guilty of a misdemeanor, punishable by imprisonment for not more than 90 days, or a fine of not more than $1,500.00, or both.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1990, Act 207, Eff. Oct. 1, 1990.

388.1761a False report; court order.

Sec. 161a. If a court determines that a person intentionally violated section 411a of the Michigan penal code, 1931 PA 328, MCL 750.411a, by making a false report of the commission of a crime described in section 6(6)(f) knowing the report to be false for the purpose of having a pupil counted in membership in a district under section 6(6)(f), as part of the restitution ordered under section 30 of chapter XIIA of 1939 PA 288, MCL 712A.30, section 16, 44, or 76 of the crime victim's rights act, 1985 PA 87, MCL 780.766, 780.794, and 780.826, or section 1a of chapter IX of the code of criminal procedure, 1927 PA 175, MCL 769.1a, the court may order the person to pay the pupil's district of residence an amount that is not more than the state school aid that district would have received attributable to the pupil if the pupil had been counted in membership in his or her district of residence.

History: Add. 1998, Act 553, Imd. Eff. Jan. 27, 1999;—Am. 2006, Act 342, Eff. Oct. 1, 2006.

Compiler's note: Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units

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of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

388.1762 Failure to file reports; forfeiture of funds.

Sec. 162. A district or intermediate district that fails through the negligence of school officials to file reports pursuant to this act shall forfeit that proportion of funds to which the district or intermediate district otherwise would be entitled under this act as the delay in the reports bears to a school year consisting of the required minimum number of days and hours, as prescribed in section 1284 of the revised school code, being section 380.1284 of the Michigan Compiled Laws, for the district or intermediate district.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1996, Act 300, Eff. Oct. 1, 1996.

388.1763 Prohibited conduct; deduction; notice; misdemeanor; penalty.

Sec. 163. (1) Except as provided in the revised school code, the board of a district or intermediate district shall not permit any of the following:

(a) A noncertificated teacher to teach in an elementary or secondary school or in an adult basic education or high school completion program.

(b) A noncertificated counselor to provide counseling services to pupils in an elementary or secondary school or in an adult basic education or high school completion program.

(2) Except as provided in the revised school code, a district or intermediate district employing teachers or counselors not legally certificated shall have deducted the sum equal to the amount paid the teachers or counselors for the period of noncertificated or illegal employment. Each intermediate superintendent shall notify the department of the name of the noncertificated teacher or counselor, and the district employing that individual and the amount of salary the noncertificated teacher or counselor was paid within a constituent district.

(3) If a school official is notified by the department that he or she is employing a nonapproved noncertificated teacher or counselor in violation of this section and knowingly continues to employ that teacher or counselor, the school official is guilty of a misdemeanor, punishable by a fine of $1,500.00 for each incidence.

History: 1979, Act 94, Eff. Oct. 1, 1979;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2000, Act 297, Imd. Eff. July 26, 2000;—Am. 2004, Act 351, Eff. Oct. 1, 2004;—Am. 2007, Act 137, Imd. Eff. Nov. 8, 2007.

Compiler's note: Enacting section 1 of Act 351 of 2004 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2004-2005 is estimated at $11,173,900,000.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,113,650,400.00."

Enacting section 1 of Act 137 of 2007 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2007-2008 is estimated at $11,527,973,800.00 and state appropriations to be paid to local units of government for fiscal year 2007-2008 are estimated at $11,458,493,300.00."

388.1763a Enrollment of homeless child; definition.

Sec. 163a. (1) A district shall allow a homeless child who is residing in the district to enroll in the district in accordance with state law and with subtitle B of title VII of the Stewart B. McKinney homeless assistance act, Public Law 100-77, 42 U.S.C. 11431 to 11435.

(2) As used in this section, "homeless child" means a school-age child who is homeless, as defined in section 103 of title I of Public Law 100-77, 42 U.S.C. 11302, or who is the child of a homeless individual, as defined in 42 U.S.C. 11302.

History: Add. 1994, Act 283, Eff. Oct. 1, 1994.

388.1764 Forfeiture of amount equal to expenditure for cars or chauffeurs.

Sec. 164. A district or intermediate district shall forfeit an amount to which the district or intermediate district otherwise would be entitled under this act equal to the district's or intermediate district's expenditures in the immediately preceding school fiscal year for purchasing, leasing, or renting cars for board members for use within district or intermediate district boundaries, and for chauffeurs for board members or administrators.

History: Add. 1986, Act 212, Eff. Oct. 1, 1986;—Am. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1996, Act 300, Eff. Oct. 1, 1996.

388.1764a Receipt by school administrator of monetary payment in lieu of unused vacation or personal leave.

Sec. 164a. A district or intermediate district shall not allow a school administrator to receive a monetary

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payment in lieu of unused vacation or personal leave for the purpose of increasing the school administrator's retirement benefits. If a district or intermediate district violates this section in a fiscal year, the district or intermediate district forfeits from its funds due under this act for that fiscal year an amount equal to the salary of the district's or intermediate district's superintendent for that fiscal year.

History: Add. 1994, Act 283, Eff. Oct. 1, 1994.

388.1764b Payment or reimbursement of board member expenses.

Sec. 164b. (1) The board of a district or intermediate district shall not pay an expense incurred by a member of the board unless the payment is in compliance with section 1254 of the revised school code, being section 380.1254 of the Michigan Compiled Laws.

(2) In addition to the requirements of section 1254 of the revised school code, the board of a district or intermediate district shall not approve reimbursement of an expense incurred by a board member unless 1 or both of the following conditions is met:

(a) The board, by a majority vote of its members at an open meeting, approved reimbursement of the specific expense before the expense was incurred.

(b) The expense is consistent with a policy adopted by the board, by a majority vote of its members at a regular board meeting, establishing specific categories of reimbursable expenses and the board, by a majority vote of its members at an open meeting, approved the reimbursement before it is actually paid.

(3) Records of all payments under this section shall be open to the public.

(4) A violation of this section is punishable under section 161.

History: Add. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996.

388.1764c Purchase of foreign goods or services; preference.

Sec. 164c. A district or intermediate district shall not use funds appropriated under this act to purchase foreign goods or services, or both, if American goods or services, or both, are available and are competitively priced and of comparable quality. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

History: Add. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2008, Act 268, Eff. Oct. 1, 2008;—Am. 2009, Act 121, Imd. Eff. Oct. 19, 2009.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

Enacting section 1 of Act 121 of 2009 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2009-2010 is estimated at $10,825,754,100.00 and state appropriations to be paid to local units of government for fiscal year 2009-2010 are estimated at $10,718,801,700.00."

388.1764d Adoption, implementation, or issuance of certain policies, practices, or statements; prohibition.

Sec. 164d. A district or intermediate district shall not expend funds received under this act to adopt or implement a policy or practice, or to make or issue any public statement or directive, that has the effect of any of the following:

(a) Denies to a student of a particular state university access to the district or intermediate district for student teaching purposes solely because the student is enrolled in that state university.

(b) Prevents the hiring of a graduate of a particular state university solely because the individual graduated from that state university.

(c) Discourages or prohibits a counselor employed by the district or intermediate district from recommending a particular state university to a pupil of the district or intermediate district for reasons other than the suitability of the state university's educational offerings for the particular pupil.

History: Add. 1995, Act 130, Eff. Oct. 1, 1995.

388.1764e Student teaching; employment discrimination prohibited.

Sec. 164e. If a district or an employee of a district discriminates against a person engaging in or seeking to

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engage in student teaching in the district because the state university in which the person is enrolled serves as the authorizing body for 1 or more public school academies, the district forfeits an amount equal to 10% of the funds due to the district under this act.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996.

388.1765 Reimbursement by entity in contractual shared time agreement.

Sec. 165. If an individual or private entity receives payment or consideration from a district or intermediate district as a result of involvement in a contractual shared time agreement and if memberships attributable to that agreement are subsequently disallowed by the department, the individual or entity shall reimburse to the district or intermediate district the full amount of the payment or consideration received. The attorney general may take any action necessary to enforce the reimbursement required under this section.

History: Add. 1998, Act 339, Imd. Eff. Oct. 13, 1998.

Compiler's note: Former MCL 388.1765, which pertained to forfeiture of apportionments, was repealed by Act 300 of 1996, Eff. Oct. 1, 1996.

388.1766 Dispensing or distributing family planning or drug or device, dispensing prescriptions for family planning drug, or making referrals for abortion; forfeiture.

Sec. 166. A district in which a school official, member of a board, or other person dispenses or otherwise distributes a family planning drug or device in a public school in violation of section 1507 of the revised school code, being section 380.1507 of the Michigan Compiled Laws, dispenses prescriptions for any family planning drug, or makes referrals for abortions shall forfeit 5% of its total state aid appropriation.

History: Add. 1987, Act 128, Eff. Oct. 1, 1987;—Am. 1988, Act 318, Eff. Oct. 1, 1988;—Am. 1989, Act 197, Eff. Oct. 1, 1989;—Am. 1990, Act 207, Eff. Oct. 1, 1990;—Am. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1996, Act 300, Eff. Oct. 1, 1996.

388.1766a Instruction in reproductive health or other sex education; complaint process.

Sec. 166a. (1) In order to avoid forfeiture of state aid under subsection (2), the board of a district or intermediate district providing reproductive health or other sex education instruction under section 1169, 1506, or 1507 of the revised school code, MCL 380.1169, 380.1506, and 380.1507, or under any other provision of law, shall ensure that all of the following are met:

(a) That the district or intermediate district does not provide any of the instruction to a pupil who is less than 18 years of age unless the district or intermediate district notifies the pupil's parent or legal guardian in advance of the instruction and the content of the instruction, gives the pupil's parent or legal guardian a prior opportunity to review the materials to be used in the instruction, allows the pupil's parent or legal guardian to observe the instruction, and notifies the pupil's parent or legal guardian in advance of his or her rights to observe the instruction and to have the pupil excused from the instruction.

(b) That, upon the written request of a pupil's parent or legal guardian or of a pupil if the pupil is at least age 18, the pupil shall be excused, without penalty or loss of academic credit, from attending class sessions in which the instruction is provided.

(c) That the sex education instruction includes age-appropriate information clearly informing pupils at 1 or more age-appropriate grade levels that having sex or sexual contact with an individual under the age of 16 is a crime punishable by imprisonment, and that 1 of the other results of being convicted of this crime is to be listed on the sex offender registry on the internet for up to 25 years.

(2) If a parent or legal guardian of a pupil enrolled in a district or intermediate district believes that the district or intermediate district has violated this section or section 1169, 1506, or 1507 of the revised school code, MCL 380.1169, 380.1506, and 380.1507, he or she may file a complaint with the superintendent or chief administrator of the district or intermediate district in which the pupil is enrolled. Upon receipt of the complaint, the superintendent or chief administrator of the district or intermediate district shall investigate the complaint and, within 30 days after the date of the complaint, provide a written report of his or her findings to the parent or legal guardian who filed the complaint and to the superintendent of public instruction. If the investigation reveals that 1 or more violations have occurred, the written report shall contain a description of each violation and of corrective action the district or intermediate district will take to correct the situation to ensure that there is no further violation. The district or intermediate district shall take the corrective action described in the written report within 30 days after the date of the written report.

(3) If a parent who has filed a complaint with a district under subsection (2) believes that the district is still not in compliance with law based on the findings made by the superintendent or chief administrator of the district, the parent may appeal the findings to the intermediate district in which the district is located. If there is an appeal to an intermediate district under this subsection, the intermediate superintendent of the

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intermediate district shall investigate the complaint and, within 30 days after the date of the appeal, provide a written report of his or her findings to the parent or legal guardian who filed the appeal and to the superintendent of public instruction. If the investigation by the intermediate superintendent reveals that 1 or more violations have occurred, the intermediate superintendent in consultation with the local district shall develop a plan for corrective action for the district to take to correct the situation to ensure that there is no further violation, and shall include this plan for corrective action with the written report provided to the parent or legal guardian and the superintendent of public instruction. The district shall take the corrective action described in the plan within 30 days after the date of the written report.

(4) If a parent who has filed a complaint with an intermediate district under subsection (2) or a parent who has filed an appeal with an intermediate district under subsection (3) believes that the district or intermediate district is still not in compliance with law based on the findings made by the intermediate superintendent of the intermediate district, the parent may appeal the findings to the department. If there is an appeal to the department under this subsection, the department shall investigate the complaint and, within 90 days after the date of the appeal, provide a written report of its findings to the parent or legal guardian who filed the appeal, to the superintendent of public instruction, and to the district and intermediate district. If the department finds 1 or more violations as a result of its investigation, then all of the following apply:

(a) The department shall develop a plan for corrective action for the district or intermediate district to take to correct the situation to ensure that there is no further violation, and shall include this plan for corrective action with the written report provided to the parent or legal guardian, the superintendent of public instruction, and the district or intermediate district. The district or intermediate district shall take the corrective action described in the plan within 30 days after the date of the written report.

(b) In addition to withholding the percentage of state school aid forfeited by the district or intermediate district under subsection (5), the department may assess a fee to the district or intermediate district that committed the violation in an amount not to exceed the actual cost to the department of conducting the investigation and making the reports required under this subsection.

(5) If an investigation conducted by the department under subsection (4) reveals that a district or intermediate district has committed 1 or more violations of this section or section 1169, 1506, or 1507 of the revised school code, MCL 380.1169, 380.1506, and 380.1507, the district or intermediate district shall forfeit an amount equal to 1% of its total state school aid allocation under this act.

(6) The department, with the approval of the superintendent of public instruction, shall establish a reasonable process for a complainant to appeal to the department under subsection (4). The process shall not place an undue burden on the complainant, the district or intermediate district, or the department.

(7) The department shall track the number of complaints and appeals it receives under this section for the 2004-2005 school year and, not later than the end of that school year, shall submit a report to the standing committees and appropriations subcommittees of the legislature having jurisdiction over education legislation and state school aid that details the number and nature of those complaints and appeals and the cost to the department of handling them.

History: Add. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Mar. 15, 1994;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 2003, Act 158, Eff. Oct. 1, 2003;—Am. 2004, Act 166, Imd. Eff. June 24, 2004.

388.1766b Minor enrolled in nonpublic school or home school; dual enrollment; state school aid; requirements; "eligible other district" defined; minor as part-time pupil; reply by district.

Sec. 166b. (1) This act does not prohibit a parent or legal guardian of a minor who is enrolled in any of grades 1 to 12 in a nonpublic school or who is being home-schooled from also enrolling the minor in a district, public school academy, or intermediate district in any curricular offering that is provided by the district, public school academy, or intermediate district at a public school site and is available to pupils in the minor's grade level or age group, subject to compliance with the same requirements that apply to a full-time pupil's participation in the offering. However, state school aid shall be provided under this act for a minor enrolled as described in this subsection only for curricular offerings that are offered to full-time pupils in the minor's grade level or age group during regularly scheduled school hours.

(2) This act does not prohibit a parent or legal guardian of a minor who is enrolled in any of grades 1 to 12 in a nonpublic school or who resides within the district and is being home-schooled from also enrolling the minor in the district in a curricular offering being provided by the district at the nonpublic school site. However, state school aid shall be provided under this act for a minor enrolled as described in this subsection only if all of the following apply:

(a) Either of the following:

(*i*) The nonpublic school site is located, or the nonpublic students are educated, within the geographic

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boundaries of the district.

(*ii*) If the nonpublic school has submitted a written request to the district in which the nonpublic school is located for the district to provide certain instruction under this subsection for a school year and the district does not agree to provide some or all of that instruction by May 1 immediately preceding that school year or, if the request is submitted after March 1 immediately preceding that school year, within 60 days after the nonpublic school submits the request, the instruction is instead provided by an eligible other district. This subparagraph does not require a nonpublic school to submit more than 1 request to the district in which the nonpublic school is located for that district to provide instruction under this subsection, and does not require a nonpublic school to submit an additional request to the district in which the nonpublic school is located for that district to provide additional instruction under this subsection beyond the instruction requested in the original request, before having the instruction provided by an eligible other district. A public school academy that is located in the district in which the nonpublic school is located or in an other eligible district also may provide instruction under this subparagraph under the same conditions as an eligible other district. As used in this subparagraph, "eligible other district" means a district that is located in the same intermediate district as the district in which the nonpublic school is located or is located in an intermediate district that is contiguous to that intermediate district.

(b) The nonpublic school is registered with the department as a nonpublic school and meets all state reporting requirements for nonpublic schools.

(c) The instruction is scheduled to occur during the regular school day.

(d) The instruction is provided directly by a certified teacher at the district or public school academy or at an intermediate district.

(e) The curricular offering is also available to full-time pupils in the minor's grade level or age group in the district or public school academy during the regular school day at a public school site.

(f) The curricular offering is restricted to nonessential elective courses for pupils in grades 1 to 12.

(3) A minor enrolled as described in this section is a part-time pupil for purposes of state school aid under this act.

(4) A district that receives a written request to provide instruction under subsection (2) shall reply to the request in writing by May 1 immediately preceding the applicable school year or, if the request is made after March 1 immediately preceding that school year, within 60 days after the nonpublic school submits the request. The written reply shall specify whether the district agrees to provide or does not agree to provide the instruction for each portion of instruction included in the request.

History: Add. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1998, Act 339, Imd. Eff. Oct. 13, 1998;—Am. 1999, Act 119, Imd. Eff. July 20, 1999;—Am. 2008, Act 219, Imd. Eff. July 16, 2008;—Am. 2010, Act 110, Eff. Oct. 1, 2010;—Am. 2010, Act 204, Imd. Eff. Oct. 12, 2010;—Am. 2012, Act 130, Imd. Eff. May 15, 2012.

Compiler's note: Enacting section 1 of Act 204 of 2010 provides:

"Enacting section 1. In accordance with section 30 of article IX of the state constitution of 1963, total state spending in this amendatory act and in 2010 PA 110 from state sources for fiscal year 2010-2011 is estimated at $10,955,902,900.00 and state appropriations to be paid to local units of government for fiscal year 2010-2011 are estimated at $10,824,041,900.00."

388.1766c Repealed. 2011, Act 62, Eff. Oct. 1, 2011.

Compiler's note: The repealed section pertained access to instructional supplies

388.1766d Cyber school; salary or compensation information; nondisclosure agreement prohibited.

Sec. 166d. (1) A school of excellence that is a cyber school, as defined in section 551 of the revised school code, MCL 380.551, or an educational management organization with which the cyber school has a contract, shall not require an employee, a former employee, or an individual doing work for the cyber school as an independent contractor or as an employee of the educational management organization or another third party to sign an agreement that he or she will not disclose salary or other compensation information.

(2) A school of excellence that is a cyber school, as defined in section 551 of the revised school code, MCL 380.551, that violates subsection (1) or that is party to a contract with an educational management organization that violates subsection (1) shall forfeit from its state aid under this act an amount equal to 2% of its total state aid.

History: Add. 2010, Act 110, Eff. Oct. 1, 2010.

Compiler's note: Former MCL 388.1766d, which pertained to health care coverage for abortion services, was repealed by Act 191 of 2002, Imd. Eff. Apr. 26, 2002.

388.1766e Construction of new building, or addition to or repair or renovation of existing building; use of competitive bid process.

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Sec. 166e. Before entering into a contract in an amount in excess of $15,000.00 for any materials, supplies, or equipment or a contract in an amount in excess of $15,000.00 for construction of a new building, or addition to or repair or renovation of an existing building, the board of a district of the first class, or any other purchasing authority within a district of the first class, shall obtain sealed competitive bids, and the district shall award such a contract using this competitive bid process. This section does not prohibit a district from making a public request for proposals before requesting bids and does not prohibit a district from awarding a contract based on a combination of price, quality, and service factors. A school official or member of a school board or other person who neglects or refuses to do or perform an act required by this section, or who violates or knowingly permits or consents to a violation of this section, is guilty of a misdemeanor punishable by a fine of not more than $500.00, or imprisonment for not more than 3 months, or both.

History: Add. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 2008, Act 268, Eff. Oct. 1, 2008.

Compiler's note: Enacting section 1 of Act 268 of 2008 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2008-2009 is estimated at $11,816,898,200.00 and state appropriations to be paid to local units of government for fiscal year 2008-2009 are estimated at $11,602,465,900.00."

388.1767 Plan for compliance with MCL 333.9209 and 380.1177; report of immunization status; districts subject to subsection (4); failure to comply with section; pupil relocated in state due to natural disaster.

Sec. 167. (1) The department in cooperation with the department of community health shall develop plans to assist districts and intermediate districts and local county health departments to comply with section 1177 of the revised school code, MCL 380.1177, and section 9209 of the public health code, 1978 PA 368, MCL 333.9209, for each school year.

(2) Each district or intermediate district shall report to the local health department in which it is located by November 1 of each fiscal year, in a manner prescribed by the department of community health, the immunization status of each pupil in grades K through 12 who enrolled in the district or intermediate district for the first time or, beginning in 2002-2003, who enrolled in grade 6 in the district or intermediate district for the first time, between January 1 and September 30 of the immediately preceding fiscal year. Not later than December 31 of each fiscal year, the department of community health shall notify the department by district or intermediate district of the percentage of entering pupils and, beginning in 2002-2003, of pupils who enrolled in grade 6 for the first time who do not have a completed, waived, or provisional immunization record in accordance with section 1177 of the revised school code, MCL 380.1177. If a district or intermediate district does not have a completed, waived, or provisional immunization record in accordance with section 1177 of the revised school code, MCL 380.1177, for at least 90% of the district's or intermediate district's entering pupils, as recorded in the November 1 reports required under this subsection, the district or intermediate district is subject to subsection (4) until the district or intermediate district has such an immunization record for at least 90% of its pupils who enrolled in the district or intermediate district for the first time.

(3) Each district or intermediate district shall again report to the local health department in which it is located by February 1 of each fiscal year, in a manner prescribed by the department of community health, the immunization status of each pupil in grades K through 12 who enrolled in the district or intermediate district for the first time or, beginning in 2002-2003, who enrolled in grade 6 in the district or intermediate district for the first time, between January 1 of the immediately preceding fiscal year and December 31 of the current fiscal year. Not later than March 31 of each fiscal year, the department of community health shall notify the department by district or intermediate district of the percentage of entering pupils and, beginning in 2002-2003, of pupils who enrolled in grade 6 for the first time who do not have a completed, waived, or provisional immunization record in accordance with section 1177 of the revised school code, MCL 380.1177. If a district or intermediate district does not have a completed, waived, or provisional immunization record in accordance with section 1177 of the revised school code, MCL 380.1177, for at least 95% of the district's or intermediate district's entering pupils, as recorded in the February 1 reports required under this subsection, the district or intermediate district is subject to subsection (4) until the district or intermediate district has such an immunization record for at least 95% of its pupils who enrolled in the district or intermediate district for the first time. If the department of community health is not able to report to the department by March 31 because a district or intermediate district fails to submit a report as required in this subsection, or submits an incomplete, inaccurate, or late report, the district or intermediate district is subject to subsection (4) until the report is submitted in a complete and accurate form.

(4) If a district or intermediate district does not comply with this section, the department shall withhold 5% of the total funds due to the district or intermediate district under this act after the date the department of

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community health reports a district's or intermediate district's noncompliance with this section to the department until the district or intermediate district complies with this section. If the district or intermediate district does not comply with this section by the end of the fiscal year, the district or intermediate district forfeits the total amount withheld.

History: Add. 1991, Act 118, Imd. Eff. Oct. 11, 1991;—Am. 1992, Act 148, Eff. Oct. 1, 1992;—Am. 1993, Act 175, Eff. Oct. 1, 1993;—Am. 1993, Act 336, Eff. Oct. 1, 1994;—Am. 1995, Act 130, Eff. Oct. 1, 1995;—Am. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997;—Am. 2000, Act 89, Imd. Eff. May 1, 2000;—Am. 2005, Act 155, Eff. Oct. 1, 2005;—Am. 2006, Act 342, Eff. Oct. 1, 2006.

Compiler's note: Enacting section 1 of 2005 PA 155 provides:

"Enacting section 1. In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act and in House Bill No. 4831 of the 93rd Legislature from state sources for fiscal year 2005-2006 is estimated at $11,364,814,000.00 and state appropriations to be paid to local units of government for fiscal year 2005-2006 are estimated at $11,341,913,100.00."

Enacting section 1 of Act 342 of 2006 provides:

"Enacting section 1. (1) In accordance with section 30 of article I of the state constitution of 1963, total state spending in this amendatory act from state sources for fiscal year 2006-2007 is estimated at $11,682,508,200.00 and state appropriations to be paid to local units of government for fiscal year 2006-2007 are estimated at $11,536,597,200.00.

(2) In accordance with section 30 of article I of the state constitution of 1963, total state spending from state sources for fiscal year 2005-2006 in this amendatory act and 2005 PA 155 is estimated at $11,308,027,200.00 and state appropriations to be paid to local units of government for fiscal year 2004-2005 are estimated at $11,285,376,300.00."

388.1767a Repealed. 1995, Act 130, Eff. Oct. 1, 1995.

Compiler's note: The repealed section pertained to funds held in escrow.

388.1768 Access to records; audit.

Sec. 168. In order to receive funds under this act, a district, intermediate district, grant recipient, contractor, or other entity that directly or indirectly receives funds under this act shall allow access for the department or the department's designee to audit all records related to a program for which it receives such funds. The district, intermediate district, grant recipient, contractor, or other entity shall reimburse the state for all disallowances found in the audit.

History: Add. 1993, Act 175, Eff. Oct. 1, 1993.

388.1768a Removing or contracting to remove asbestos.

Sec. 168a. In order to receive funds under this act, a district or intermediate district shall not remove asbestos, or contract for the removal of asbestos, from an educational facility unless the removal is required under Act No. 51 of the Public Acts of 1993, being sections 388.861 to 388.864 of the Michigan Compiled Laws.

History: Add. 1993, Act 175, Eff. Oct. 1, 1993.

388.1769 State aid to public school academies.

Sec. 169. In order for a public school academy to receive state aid under this act, the public school academy shall demonstrate to the satisfaction of the department that the public school academy has made a good faith effort to advertise, throughout the entire area of the intermediate district in which the public school academy is located, that the academy is enrolling students and the procedures for applying for enrollment. The department shall not make any payments to a public school academy until the public school academy supplies evidence satisfactory to the department demonstrating compliance with this section. If a public school academy is a successor to a nonpublic school and more than 75% of the pupils enrolled in the public school academy during its first school year of operation were previously enrolled in that nonpublic school, there is a rebuttable presumption that the public school academy did not make the good faith effort required under this section.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996.

Compiler's note: Former MCL 388.1769, which pertained to purchasing foreign goods or services, was repealed by Act 175 of 1993, Eff. Oct. 1, 1993.

388.1769a Michigan schools for the deaf and blind; information about residential programs; interference with right or ability prohibited; educational placement options.

Sec. 169a. (1) A board member, official, or employee of a district or intermediate district shall not interfere with the right or ability of the Michigan schools for the deaf and blind to provide information about the residential program among parents and guardians of pupils or residents of the district or intermediate district.

(2) Upon determining that a pupil is deaf or hard of hearing, a district or intermediate district shall provide to the pupil's parent or legal guardian information, provided by the Michigan coalition for deaf and hard of hearing persons, on educational placement options for deaf and hard of hearing children.

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(3) Upon determining that a pupil is blind, a district or intermediate district shall provide to the pupil's parent or legal guardian information, provided by the Michigan federation for the blind, on educational placement options for blind children.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996;—Am. 1997, Act 93, Eff. Oct. 1, 1997.

Compiler's note: Former MCL 388.1769a, which pertained to reports, was repealed by Act 336 of 1993, Eff. Oct. 1, 1994.

388.1769b Contract in which board member has conflict of interest; abstention from voting.

Sec. 169b. A board member of a district, intermediate district, public school academy, or public school academy corporation shall abstain from voting on any contract in which the board member has a conflict of interest.

History: Add. 1996, Act 300, Eff. Oct. 1, 1996.

388.1771 Repeal of MCL 388.1401 to 388.1572; certain references considered references to former act.

Sec. 171. (1) Act No. 90 of the Public Acts of 1977, as amended, being sections 388.1401 to 388.1572 of the Compiled Laws of 1970, is repealed.

(2) A reference to a section or subsection of this act applicable to a fiscal year ending before October 1, 1979, shall be considered a reference to the section, subsection, or provision of former Act No. 90 of the Public Acts of 1977 or former Act No. 258 of the Public Acts of 1972, governing the same subject matter, as determined by the department.

History: 1979, Act 94, Eff. Oct. 1, 1979.

388.1771a Repealed. 1984, Act 239, Eff. Oct. 1, 1984.

Compiler's note: The repealed section pertained to revised method of distributing general membership aid.

388.1772 Effective date.

Sec. 172. This act shall take effect October 1, 1979.

History: 1979, Act 94, Eff. Oct. 1, 1979.

ARTICLE II
STATE AID TO COMMUNITY COLLEGES

***** *388.1801 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1801.amended* *****

388.1801 Appropriations; community colleges.

Sec. 201. (1) Subject to the conditions set forth in this article, the amounts listed in subsections (2) and (4) are appropriated for community colleges for the fiscal year ending September 30, 2013, from the funds indicated in this section. The following is a summary of the appropriations in subsections (2) and (4):

(a) The gross appropriation is $294,130,500.00. After deducting total interdepartmental grants and intradepartmental transfers in the amount of $0.00, the adjusted gross appropriation is $294,130,500.00.

(b) The sources of the adjusted gross appropriation described in subdivision (a) are as follows:

(*i*) Total federal revenues, $0.00.

(*ii*) Total local revenues, $0.00.

(*iii*) Total private revenues, $0.00.

(*iv*) Total other state restricted revenues, $197,614,100.00.

(*v*) State general fund/general purpose money, $96,516,400.00.

(2) Subject to subsection (3), the amount appropriated for community college operations is $292,396,900.00, allocated as follows:

(a) Alpena Community College, $5,111,200.00.

(b) Bay de Noc Community College, $5,161,300.00.

(c) Delta College, $13,712,700.00.

(d) Glen Oaks Community College, $2,383,000.00.

(e) Gogebic Community College, $4,233,100.00.

(f) Grand Rapids Community College, $17,054,300.00.

(g) Henry Ford Community College, $20,596,700.00.

(h) Jackson Community College, $11,491,500.00.

(i) Kalamazoo Valley Community College, $11,828,300.00.

(j) Kellogg Community College, $9,289,300.00.

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(k) Kirtland Community College, $2,968,300.00.
(*l*) Lake Michigan College, $5,059,300.00.
(m) Lansing Community College, $29,335,000.00.
(n) Macomb Community College, $31,206,500.00.
(o) Mid Michigan Community College, $4,393,400.00.
(p) Monroe County Community College, $4,223,500.00.
(q) Montcalm Community College, $3,038,500.00.
(r) C.S. Mott Community College, $14,890,400.00.
(s) Muskegon Community College, $8,456,100.00.
(t) North Central Michigan College, $2,979,900.00.
(u) Northwestern Michigan College, $8,624,100.00.
(v) Oakland Community College, $19,977,500.00.
(w) St. Clair County Community College, $6,697,300.00.
(x) Schoolcraft College, $11,800,500.00.
(y) Southwestern Michigan College, $6,269,000.00.
(z) Washtenaw Community College, $12,242,000.00.
(aa) Wayne County Community College, $15,798,500.00.
(bb) West Shore Community College, $2,298,200.00.
(cc) Local strategic value, $1,277,500.00.

(3) The amount appropriated in subsection (2) for community college operations is appropriated from the following:

(a) State school aid fund, $195,880,500.00.
(b) State general fund/general purpose money, $96,516,400.00.

(4) From the appropriations described in subsection (1), there is appropriated for fiscal year 2012-2013 an amount not to exceed $1,733,600.00 for payments to community colleges from the state school aid fund. A community college that receives money under this subsection shall use that money solely for the purpose of offsetting a portion of the retirement contributions owed by the college for the fiscal year ending September 30, 2013. The amount allocated to each community college under this subsection is as follows:

(a) Alpena Community College, $30,400.00.
(b) Bay de Noc Community College, $30,800.00.
(c) Delta College, $81,400.00.
(d) Glen Oaks Community College, $14,200.00.
(e) Gogebic Community College, $25,300.00.
(f) Grand Rapids Community College, $101,700.00.
(g) Henry Ford Community College, $123,000.00.
(h) Jackson Community College, $68,500.00.
(i) Kalamazoo Valley Community College, $70,400.00.
(j) Kellogg Community College, $55,300.00.
(k) Kirtland Community College, $17,500.00.
(*l*) Lake Michigan College, $30,200.00.
(m) Lansing Community College, $175,000.00.
(n) Macomb Community College, $186,200.00.
(o) Mid Michigan Community College, $26,100.00
(p) Monroe County Community College, $25,000.00.
(q) Montcalm Community College, $18,000.00.
(r) C.S. Mott Community College, $88,700.00.
(s) Muskegon Community College, $50,400.00.
(t) North Central Michigan College, $17,600.00.
(u) Northwestern Michigan College, $51,500.00.
(v) Oakland Community College, $118,800.00.
(w) St. Clair County Community College, $39,900.00.
(x) Schoolcraft College, $70,100.00.
(y) Southwestern Michigan College, $37,500.00.
(z) Washtenaw Community College, $72,200.00.
(aa) Wayne County Community College, $94,200.00.
(bb) West Shore Community College, $13,700.00.

(5) Notwithstanding subsections (1) and (3) of this section as in effect for the fiscal year ending September 30, 2012, the amounts appropriated for community colleges under subsection (2) of this section for the fiscal

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year ending September 30, 2012 are appropriated from the following funds:

(a) State school aid fund, $259,629,400.00.

(b) State general fund/general purpose money, $24,251,100.00.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2012, Act 465, Imd. Eff. Dec. 28, 2012

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***** *388.1801.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1801.amended Appropriations; community colleges; definitions.

Sec. 201. (1) Subject to the conditions set forth in this article, the amounts listed in subsections (2), (4), (5), (6), and (7) are appropriated for community colleges for the fiscal year ending September 30, 2014, from the funds indicated in this section. The following is a summary of the appropriations in subsections (2), (4), (5), (6), and (7):

(a) The gross appropriation is $335,977,600.00. After deducting total interdepartmental grants and intradepartmental transfers in the amount of $0.00, the adjusted gross appropriation is $335,977,600.00.

(b) The sources of the adjusted gross appropriation described in subdivision (a) are as follows:

(*i*) Total federal revenues, $0.00.

(*ii*) Total local revenues, $0.00.

(*iii*) Total private revenues, $0.00.

(*iv*) Total other state restricted revenues, $197,614,100.00.

(*v*) State general fund/general purpose money, $138,363,500.00.

(2) Subject to subsection (3), the amount appropriated for community college operations is $298,244,000.00, allocated as follows:

(a) Alpena Community College, $5,221,100.00.

(b) Bay de Noc Community College, $5,263,800.00.

(c) Delta College, $14,022,200.00.

(d) Glen Oaks Community College, $2,434,300.00.

(e) Gogebic Community College, $4,317,500.00.

(f) Grand Rapids Community College, $17,403,500.00.

(g) Henry Ford Community College, $20,997,900.00.

(h) Jackson Community College, $11,723,600.00.

(i) Kalamazoo Valley Community College, $12,086,900.00

(j) Kellogg Community College, $9,494,000.00.

(k) Kirtland Community College, $3,046,800.00.

(*l*) Lake Michigan College, $5,162,900.00.

(m) Lansing Community College, $29,935,300.00.

(n) Macomb Community College, $31,837,200.00.

(o) Mid Michigan Community College, $4,504,700.00.

(p) Monroe County Community College, $4,329,900.00.

(q) Montcalm Community College, $3,112,000.00.

(r) C.S. Mott Community College, $15,202,200.00.

(s) Muskegon Community College, $8,628,000.00.

(t) North Central Michigan College, $3,055,400.00.

(u) Northwestern Michigan College, $8,799,300.00.

(v) Oakland Community College, $20,422,900.00.

(w) St. Clair County Community College, $6,839,900.00.

(x) Schoolcraft College, $12,076,700.00.

(y) Southwestern Michigan College, $6,385,400.00.

(z) Washtenaw Community College, $12,573,900.00.

(aa) Wayne County Community College, $16,146,700.00.

(bb) West Shore Community College, $2,342,900.00.

(cc) Local strategic value, $877,100.00.

(3) The amount appropriated in subsection (2) for community college operations is appropriated from the following:

(a) State school aid fund, $195,880,500.00.

(b) State general fund/general purpose money, $102,363,500.00.

(4) From the appropriations described in subsection (1), there is appropriated for fiscal year 2013-2014 an amount not to exceed $1,733,600.00 for payments to community colleges from the state school aid fund. A

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community college that receives money under this subsection shall use that money solely for the purpose of offsetting a portion of the retirement contributions owed by the college for the fiscal year ending September 30, 2014. The amount allocated to each participating community college under this section shall be based on each participating college's total payroll covered by the retirement system-covered payroll for all participating colleges for the immediately preceding state fiscal year.

(5) From the appropriations described in subsection (1), there is appropriated an amount not to exceed $31,400,000.00 from the state general fund for payments to community colleges that are participating entities of the retirement system. All of the following apply to the appropriations described in this subsection:

(a) The amount of a payment under this subsection shall be the difference between the unfunded actuarial accrued liability contribution rate as calculated under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum employer rate of 20.96% under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341.

(b) The amount allocated to each community college under this subsection shall be based on each community college's percentage of the total covered payroll for all community colleges that are participating colleges in the immediately preceding fiscal year. A community college that receives funds under this subsection shall use the funds solely for the purpose of retirement contributions under subdivision (c).

(c) Each participating college receiving funds under this subsection shall forward an amount equal to the amount allocated under subdivision (b) to the retirement system in a form and manner determined by the retirement system.

(6) All of the following apply to community colleges described in section 12(3) of the Michigan renaissance zone act, MCL 125.2692:

(a) From the appropriations described in subsection (1), the following amount is appropriated for reimbursement to community colleges under section 12(3) of the Michigan renaissance zone act, MCL 125.2692:

(*i*) If the amount of tax revenue lost by community colleges as a result of the exemption of property under the Michigan renaissance zone act in fiscal year 2012-2013 is $3,500,000.00 or more, $3,500,000.00 from the state general fund.

(*ii*) If the amount of tax revenue lost by community colleges as a result of the exemption of property under the Michigan renaissance zone act in fiscal year 2012-2013 is less than $3,500,000.00, the actual amount of tax revenue lost by the community colleges.

(b) The amount allocated to each community college under this subsection shall be based on that community college's proportion of total revenue lost by community colleges in fiscal year 2012-2013 as a result of the exemption of property under the Michigan renaissance zone act.

(c) The appropriations described in this subsection shall be made to each eligible community college within 60 days after the department of treasury certifies to the state budget director that it has received all necessary information to properly determine the amounts of tax revenue lost by each eligible community college in fiscal year 2012-2013 under section 12 of the Michigan renaissance zone act, MCL 125.2692.

(7) From the appropriations described in subsection (1), there is appropriated $1,100,000.00 from the state general fund, for fiscal year 2013-2014 only, to the Michigan community college association, for the purpose of expanding the Michigan community college virtual learning collaborative. The Michigan community college association shall provide information on request to the house and senate subcommittees on community colleges, the house and senate fiscal agencies, and the state budget director on the use of these funds until the project is completed.

(8) As used in this section:

(a) "Michigan renaissance zone act" means the Michigan renaissance zone act, 1996 PA 376, MCL 125.2681 to 125.2696.

(b) "Participating college" means a community college that is a reporting unit of the retirement system and that reports employees to the retirement system for the state fiscal year.

(c) "Retirement board" means the board that administers the retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.

(d) "Retirement system" means the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2012, Act 465, Imd. Eff. Dec. 28, 2012 ;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1801a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1801a.amended* *****

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388.1801a Appropriations for fiscal year ending September 30, 2014; adjustment of amounts.

Sec. 201a. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the items listed in section 201. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the amounts will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1801a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1801a.amended Appropriations for fiscal year ending September 30, 2015; adjustment of amounts.

Sec. 201a. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 for the items listed in section 201. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, except that the amounts will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1801b THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1801b Appropriations to participating community colleges of retirement system.

Sec. 201b. (1) In addition to the amounts appropriated under section 201, $12,500,000.00 is appropriated for community colleges from state general fund/general purpose money for the fiscal year ending September 30, 2013, for payments to community colleges that are participating community colleges of the retirement system. Payments made under this section shall be equal to the difference between the unfunded actuarial accrued liability contribution rate as calculated under section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341, and the maximum employer rate of 20.96% included in section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341.

(2) The amount allocated to each community college under this section shall be based on each participating community college's total payroll covered by the retirement system in proportion to the total covered payroll for the immediately preceding fiscal year for all participating community colleges. A community college that receives funds under this section shall use the funds solely for the purpose of retirement contributions as specified in subsection (3).

(3) Each community college that receives funds under this section shall forward an amount equal to the amount it receives under subsection (2) to the retirement system in the form and manner prescribed by the retirement system.

(4) As used in this section:

(a) "Participating community college" means a community college that is a reporting unit of the retirement system and that reports employees to the Michigan public school employees' retirement system for the applicable fiscal year.

(b) "Retirement board" means the board that administers the retirement system.

(c) "Retirement system" means the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437.

History: Add. 2013, Act 60, Imd. Eff. June 13, 2013.

388.1802 Appropriations subject to MCL 18.1101 to 18.1594.

Sec. 202. All appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1802a "Workforce development agency" defined.

Sec. 202a. As used in this article, "workforce development agency" means the workforce development agency of the Michigan strategic fund.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

388.1803 Reporting requirements; use of internet.

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Sec. 203. Unless otherwise specified, a community college that receives appropriations in section 201 and the workforce development agency shall use the internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an internet or intranet site.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1804 Goods or services provided by Michigan businesses; preference.

Sec. 204. Funds appropriated in section 201 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses that are owned and operated by veterans, if they are competitively priced and of comparable quality.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1805 Businesses in deprived and depressed communities; contracts.

Sec. 205. The principal executive officer of each community college that receives appropriations in section 201 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each principal executive officer shall strongly encourage businesses with which the community college contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1806 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1806.amended* *****

388.1806 Monthly installments.

Sec. 206. The funds appropriated in section 201 are appropriated for community colleges with fiscal years ending June 30, 2013 and shall be paid out of the state treasury and distributed by the state treasurer to the respective community colleges in 11 monthly installments on the sixteenth of each month, or the next succeeding business day, beginning with October 16, 2012. Each community college shall accrue its July and August 2013 payments to its institutional fiscal year ending June 30, 2013. However, if the state budget director determines that a community college failed to submit all verified Michigan community colleges activities classification structure data for school year 2011-2012 to the workforce development agency by November 1, 2012, or failed to submit its longitudinal data system data set for school year 2011-2012 to the center for educational performance and information under section 219, the state treasurer shall withhold the monthly installments from that community college until those data are submitted. The state budget director shall notify the chairs of the house and senate appropriations subcommittees on community colleges at least 10 days before withholding funds from any community college.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1806.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1806.amended Monthly installments.

Sec. 206. The funds appropriated in section 201 are appropriated for community colleges with fiscal years ending June 30, 2014 and shall be paid out of the state treasury and distributed by the state treasurer to the respective community colleges in 11 monthly installments on the sixteenth of each month, or the next succeeding business day, beginning with October 16, 2013. Each community college shall accrue its July and August 2014 payments to its institutional fiscal year ending June 30, 2014. However, if the state budget director determines that a community college failed to submit all verified Michigan community colleges activities classification structure data for school year 2012-2013 to the workforce development agency by November 1, 2013, or failed to submit its longitudinal data system data set for school year 2012-2013 to the center for educational performance and information under section 219, the state treasurer shall withhold the monthly installments from that community college until those data are submitted. The state budget director shall notify the chairs of the house and senate appropriations subcommittees on community colleges at least 10 days before withholding funds from any community college.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1807 Payment of employer's contribution to Michigan public school employees'

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retirement system; payment to more than 1 fund prohibited.

Sec. 207. (1) A community college shall pay the employer's contributions to the Michigan public school employees' retirement system created by the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1408. This payment is a condition of receiving funds appropriated under this article.

(2) A community college shall not pay an employer's contribution to more than 1 retirement fund providing benefits for an employee.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1808 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1808.amended* *****

388.1808 Self-liquidating projects; compliance with JCOS requirements.

Sec. 208. A community college shall not use money appropriated in section 201 to pay for the construction or maintenance of a self-liquidating project. A community college shall comply with the current use and finance requirements of the joint capital outlay subcommittee (JCOS) for any construction, renovation, or other capital outlay projects pursuant to JCOS policy. The appropriation in section 201 for a community college that fails to comply with JCOS requirements shall be reduced by 1% for each violation.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1808.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1808.amended Self-liquidating projects; compliance with JCOS requirements.

Sec. 208. A community college shall not use money appropriated in section 201 to pay for the construction or maintenance of a self-liquidating project. A community college shall comply with section 238 of the management and budget act, 1984 PA 431, MCL 18.1238, and with the current use and finance requirements of the joint capital outlay subcommittee (JCOS) for any construction, renovation, or other capital outlay projects pursuant to JCOS policy. The appropriation in section 201 for a community college that fails to comply with JCOS requirements shall be reduced by 1% for each violation.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1809 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1809.amended* *****

388.1809 Information to be available on website; icon badge; data items; determination of compliance with section; report.

Sec. 209. (1) Within 30 days after the board of a community college adopts its annual operating budget for the following school fiscal year, or after the board adopts a subsequent revision to that budget, the community college shall make all of the following available through a link on its website homepage:

(a) The annual operating budget and subsequent budget revisions.

(b) A link to the most recent "Activities Classification Structure Manual for Michigan Community Colleges".

(c) Links to all of the following for the community college:

(*i*) The current collective bargaining agreement for each bargaining unit.

(*ii*) Each health care benefits plan, including, but not limited to, medical, dental, vision, disability, long-term care, or any other type of benefits that would constitute health care services, offered to any bargaining unit or employee of the community college.

(*iii*) Audits and financial reports for the most recent fiscal year for which they are available.

(*iv*) A copy of the board of trustees resolution regarding compliance with best practices for the local strategic value component described in section 230(3).

(2) For statewide consistency and public visibility, community colleges must use the icon badge provided by the department of technology, management, and budget consistent with the icon badge developed by the department of education for K-12 school districts. It must appear on the front of each community college's homepage. The size of the icon may be reduced to 150 x 150 pixels. To be in compliance with this section, all data elements defined in this section must be available on the college's homepage by December 31, 2012. Each community college shall notify the state budget office when all data elements defined in this section are made available on its website.

(3) The state budget director shall determine whether a community college has complied with this section. The state budget director may withhold a community college's monthly installments described in section 206

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until the community college complies with this section. The state budget director shall notify the chairs of the house and senate appropriations subcommittee on community colleges at least 10 days before withholding funds from any community college.

(4) Each community college shall report the following information to the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, and the state budget office by November 15, 2012, and post that information on the internet website required under subsection (1):

(a) Budgeted fiscal year 2012-2013 general fund revenue from tuition and fees.

(b) Budgeted fiscal year 2012-2013 general fund revenue from state appropriations.

(c) Budgeted fiscal year 2012-2013 general fund revenue from property taxes.

(d) Budgeted fiscal year 2012-2013 total general fund revenue.

(e) Budgeted fiscal year 2012-2013 total general fund expenditures.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1809.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1809.amended Information to be available on website; icon badge; determination of compliance with section; report.

Sec. 209. (1) Within 30 days after the board of a community college adopts its annual operating budget for the following school fiscal year, or after the board adopts a subsequent revision to that budget, the community college shall make all of the following available through a link on its website homepage:

(a) The annual operating budget and subsequent budget revisions.

(b) A link to the most recent "Activities Classification Structure Manual for Michigan Community Colleges".

(c) General fund revenue and expenditure projections for fiscal year 2013-2014 and fiscal year 2014-2015.

(d) A listing of all debt service obligations, detailed by project, anticipated fiscal year 2013-2014 payment of each project, and total outstanding debt.

(e) The estimated cost to the community college resulting from the patient protection and affordable care act, Public Law 111-148, as amended by the health care and education reconciliation act of 2010, Public Law 111-152.

(f) Links to all of the following for the community college:

(*i*) The current collective bargaining agreement for each bargaining unit.

(*ii*) Each health care benefits plan, including, but not limited to, medical, dental, vision, disability, long-term care, or any other type of benefits that would constitute health care services, offered to any bargaining unit or employee of the community college.

(*iii*) Audits and financial reports for the most recent fiscal year for which they are available.

(*iv*) A copy of the board of trustees resolution regarding compliance with best practices for the local strategic value component described in section 230(3).

(2) For statewide consistency and public visibility, community colleges must use the icon badge provided by the department of technology, management, and budget consistent with the icon badge developed by the department of education for K-12 school districts. It must appear on the front of each community college's homepage. The size of the icon may be reduced to 150 x 150 pixels.

(3) The state budget director shall determine whether a community college has complied with this section. The state budget director may withhold a community college's monthly installments described in section 206 until the community college complies with this section. The state budget director shall notify the chairs of the house and senate appropriations subcommittee on community colleges at least 10 days before withholding funds from any community college.

(4) Each community college shall report the following information to the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, and the state budget office by November 15, 2013, and post that information on the internet website required under subsection (1):

(a) Budgeted fiscal year 2013-2014 general fund revenue from tuition and fees.

(b) Budgeted fiscal year 2013-2014 general fund revenue from state appropriations.

(c) Budgeted fiscal year 2013-2014 general fund revenue from property taxes.

(d) Budgeted fiscal year 2013-2014 total general fund revenue.

(e) Budgeted fiscal year 2013-2014 total general fund expenditures.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1810 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1810.amended* *****

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388.1810 Collaboration and cooperation with 4-year universities, local employers, and students.

Sec. 210. (1) Recognizing the critical importance of education in strengthening Michigan's workforce, the legislature encourages each community college to explore ways of increasing collaboration and cooperation with 4-year universities, particularly in the areas related to training, instruction, and program articulation.

(2) Recognizing the central role of community colleges in responding to local employment needs and challenges, community colleges shall develop and continue efforts to collaborate with local employers and students to identify local employment needs and strategies to meet them.

(3) Community colleges are encouraged to collaborate with each other on innovations to identify and meet local employment needs.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1810.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1810.amended Collaboration and cooperation with 4-year universities, local employers, and students; equivalency standards.

Sec. 210. (1) Recognizing the critical importance of education in strengthening Michigan's workforce, the legislature encourages each community college to explore ways of increasing collaboration and cooperation with 4-year universities, particularly in the areas related to training, instruction, and program articulation.

(2) Recognizing the central role of community colleges in responding to local employment needs and challenges, community colleges shall develop and continue efforts to collaborate with local employers and students to identify local employment needs and strategies to meet them.

(3) Community colleges are encouraged to collaborate with each other on innovations to identify and meet local employment needs.

(4) Community colleges are encouraged to work with universities to develop equivalency standards of core college courses and identify equivalent courses offered by postsecondary institutions.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1810a THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1810a Transferability of core college courses between community colleges and public universities; committee; creation; composition; project status reports.

Sec. 210a. (1) A committee shall be created to develop a process to improve the transferability of core college courses between community colleges and public universities on a statewide basis. Building off of the Michigan association of college registrars and academic officers agreement and existing articulation agreements in place between individual institutions, the committee shall work to develop equivalency standards of core college courses and identify equivalent courses offered by the institutions.

(2) The committee shall be composed of the following:

(a) Five representatives from community colleges selected by the Michigan community college association.

(b) Five representatives from public universities selected by the presidents council, state universities of Michigan.

(c) One member of the house of representatives selected by the speaker of the house.

(d) One member of the house of representatives selected by the minority leader of the house of representatives.

(e) One member of the senate selected by the senate majority leader.

(f) One member of the senate selected by the senate minority leader.

(3) The committee shall submit interim project status reports to the senate and house appropriations subcommittees on community colleges and higher education, the senate and house fiscal agencies, and the state budget director by March 1, 2013 and September 1, 2013.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1810b.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1810b.added Transferability of college courses; implementation of agreements among community colleges and universities.

Sec. 210b. (1) It is the intent of the legislature that the Michigan association of collegiate registrars and

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admissions officers implement any agreement or agreements among the community colleges and universities concerning the transferability of college courses resulting from the recommendations of the committee created under former section 210a.

(2) It is the intent of the legislature that the Michigan association of collegiate registrars and admissions officers, the Michigan community college association, and the presidents council, state universities of Michigan shall together submit an implementation update report to the senate and house appropriations subcommittees on community colleges and higher education, the senate and house fiscal agencies, and the state budget director by March 1, 2014.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

388.1811 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to duties of community colleges.

388.1812 Cost-containment measures and efficiencies.

Sec. 212. It is the intent of the legislature to encourage community college districts to evaluate and pursue efficiency and cost-containment measures that maximize state funding. Community colleges shall identify practices that increase efficiencies, including, but not limited to, establishing joint ventures, consolidating services, utilizing program collaborations, maximizing educational benefits through optimal class sizes and frequency of course offerings, increasing web-based instruction, eliminating low-enrollment and high-cost instructional programs, using self-insurance, practicing energy conservation, and utilizing group purchasing. Community colleges shall also review proposed capital outlay projects to increase coordination and utilization of new facilities, renovation projects, and technology improvements.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1813 Statewide reverse transfer agreements.

Sec. 213. It is the intent of the legislature that community colleges work with public universities in the state to implement statewide reverse transfer agreements to increase the number of students that are awarded credentials of value upon completion of the necessary credits. These statewide agreements shall enable students who have earned a significant number of credits at a community college and transferred to a baccalaureate-granting institution before completing a degree to transfer the credits earned at the baccalaureate institution back to the community college in order to be awarded a credential of value.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1814 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to developmental courses and common set of scores to determine placement.

***** *388.1816 THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1816 Statutory mandates; review.

Sec. 216. (1) It is the intent of the legislature that the senate and house appropriations subcommittees on community colleges, together with the Michigan community college association and other interested stakeholders, review any statutory mandates imposed on community colleges, including those identified by the legislative commission on statutory mandates established under former chapter 7B of the legislative council act, 1986 PA 268, and determine if those mandates are necessary for the health and safety of students; are essential to the academic integrity of the community colleges; exceed any applicable federal requirements; are superfluous to the core academic programs of the community colleges; and materially impact local control and governance of the colleges.

(2) The senate and house appropriations subcommittees on community colleges shall review the estimated costs and benefits of each statutory mandate reviewed under subsection (1) and shall report their findings to the state budget director.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1817 Determination of state aid; data items.

Sec. 217. Unless otherwise specifically stated, all data items used in determining state aid in this article are as defined in the "2001 Manual for Uniform Financial Reporting, Michigan Public Community Colleges", which shall be the basis for reporting data, and the "Activities Classification Structure Manual for Michigan Community Colleges", as amended, which shall be used to document financial needs of the community colleges.

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History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1818 Credit hours of student incarcerated in Michigan penal institution; exclusion from enrollment data.

Sec. 218. Community colleges shall not include in the enrollment data reported for determining state aid under this article any student credit hours or student contact hours for a student incarcerated in a Michigan penal institution. Exclusion of these students is intended to avoid the payment of state aid under this article for the same individuals for whom reimbursement is provided by the state correctional system.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1819 Statewide P-20 education longitudinal data system; inclusion of information from each community college.

Sec. 219. By June 30 of each year, each community college shall provide its longitudinal data system data set for the preceding academic year to the center for educational performance and information for inclusion in the statewide P-20 education longitudinal data system described in section 94a.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1820 Performance audits.

Sec. 220. (1) The auditor general or a certified public accountant appointed by the auditor general may conduct performance audits of community colleges as the auditor general considers necessary.

(2) Within 60 days after an audit report is released by the office of the auditor general, the principal executive officer of the community college that was audited shall submit to the house and senate appropriations committees, the house and senate fiscal agencies, the workforce development agency, the auditor general, and the state budget director a plan to comply with audit recommendations. The plan shall contain projected dates and resources required, if any, to achieve compliance with the audit recommendations, or a documented explanation of the college's noncompliance with the audit recommendations concerning the matters on which the audited community college and office of the auditor general disagree.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1821 Document retention.

Sec. 221. (1) A community college shall retain certified class summaries, class lists, registration documents, and student transcripts that are consistent with the taxonomy of courses. For each enrollment period during the fiscal year, these certified documents shall identify clearly by course the number of in-district and out-of-district student credit and contact hours. The class summaries and class lists shall be consistent with each other and shall include the course prefix and numbers, course title, course credit and contact hours, credit and contact hours generated by each student, and activity classifications consistent with the taxonomy. An auditable process shall be used by the community college to determine the unduplicated head count for in-district students, out-of-district students, and prisoners for each enrollment period during the fiscal year.

(2) A community college shall retain all contracts between the community college and agencies that reimburse the community college for the costs of instruction for audit purposes.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1822 Independent audit.

Sec. 222. Each community college shall have an annual audit of all income and expenditures performed by an independent auditor and shall furnish the independent auditor's management letter and an annual audited accounting of all general and current funds income and expenditures including audits of college foundations to the members of the senate and house appropriations subcommittees on community colleges, the senate and house fiscal agencies, the auditor general, the workforce development agency, and the state budget director before November 15 of each year. If a community college fails to furnish the audit materials, the monthly state aid installments shall be withheld from that college until the information is submitted. All reporting shall conform to the requirements set forth in the "2001 Manual for Uniform Financial Reporting, Michigan Public Community Colleges". It is the intent of the legislature that a community college shall make the information the community college is required to provide under this section available to the public on its internet website.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1823 Report to workforce development agency.

Sec. 223. Each community college shall report the following to the workforce development agency no later

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than November 1 of each year:

(a) The number of North American Indian students enrolled each term for the previous fiscal year, using guidelines and procedures developed by the workforce development agency and the department of civil rights.

(b) The number of North American Indian tuition waivers granted each term, and the monetary value of the waivers for the previous fiscal year.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1824 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1824.amended* *****

388.1824 Aggregate academic status of high school students.

Sec. 224. Upon request, a community college shall inform interested Michigan high schools of the aggregate academic status of its students for the previous academic year, in a manner prescribed by the Michigan community college association and in cooperation with the Michigan association of secondary school principals. Community colleges shall cooperate with the center for educational performance and information to design and implement a systematic approach for accomplishing this work.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1824.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1824.amended Aggregate academic status of high school students; use of P-20 longitudinal data system.

Sec. 224. A community college shall use the P-20 longitudinal data system to inform interested Michigan high schools of the aggregate academic status of its students for the previous academic year, in a manner prescribed by the Michigan community college association and in cooperation with the Michigan association of secondary school principals. Community colleges shall cooperate with the center for educational performance and information to design and implement a systematic approach for accomplishing this work.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1825 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1825.amended* *****

388.1825 Tuition and mandatory fees; report; cost of attendance.

Sec. 225. Each community college shall report to the house and senate fiscal agencies, the state budget director, and the workforce development agency by August 31, 2012, the tuition and mandatory fees paid by a full-time in-district student and a full-time out-of-district student as established by the college governing board for the 2011-2012 academic year. This report should also include the annual cost of attendance based on a full-time course load of 30 credits. Each community college shall also report any revisions to the reported 2011-2012 academic year tuition and mandatory fees adopted by the college governing board to the house and senate fiscal agencies, the state budget director, and the workforce development agency within 15 days of being adopted.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Imd. Eff. June 26, 2012.

***** *388.1825.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1825.amended Tuition and mandatory fees; report; cost of attendance; revisions.

Sec. 225. Each community college shall report to the house and senate fiscal agencies, the state budget director, and the workforce development agency by August 31, 2013, the tuition and mandatory fees paid by a full-time in-district student and a full-time out-of-district student as established by the college governing board for the 2013-2014 academic year. This report should also include the annual cost of attendance based on a full-time course load of 30 credits. Each community college shall also report any revisions to the reported 2012-2013 or 2013-2014 academic year tuition and mandatory fees adopted by the college governing board to the house and senate fiscal agencies, the state budget director, and the workforce development agency within 15 days of being adopted.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1826 Associate degrees and certificates; report to workforce development agency.

Sec. 226. Each community college shall report to the workforce development agency the numbers and type of associate degrees and other certificates awarded during the previous fiscal year. The report shall be made

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not later than November 15 of each year.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1827 Vehicles manufactured outside United States.

Sec. 227. A community college shall not use funds appropriated in section 201 to enter into a lease for, or to purchase, a vehicle assembled or manufactured outside of the United States if competitively priced and comparable quality vehicles made in the state of Michigan or elsewhere in the United States of America are available.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1828 Communication of employee with member of legislature or staff.

Sec. 228. A community college shall not take disciplinary action against an employee for communicating with a member of the legislature or the legislator's staff.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1829 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1829.amended* *****

388.1829 Applicant as a veteran, active member of military, national guard or military reserves, or spouse; question; "veteran" defined.

Sec. 229. It is the intent of the legislature that each community college that receives an appropriation in section 201 include in its admission application process a specific question as to whether an applicant for admission is a veteran, an active member of the military, a member of the national guard or military reserves, or the spouse or dependent of a veteran, active member of the military, or member of the national guard or military reserves, in order to more quickly identify potential educational assistance available to that applicant. As used in this section, "veteran" means an honorably discharged veteran entitled to educational assistance under the provisions of section 5003 of the post-911 veterans educational assistance act of 2008, 38 USC 3301 to 3324.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1829.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1829.amended Applicant as veteran, active member of military, national guard or military reserves, or spouse; question; review of in-district tuition issue; "veteran" defined.

Sec. 229. (1) It is the intent of the legislature that each community college that receives an appropriation in section 201 include in its admission application process a specific question as to whether an applicant for admission is a veteran, an active member of the military, a member of the national guard or military reserves, or the spouse or dependent of a veteran, active member of the military, or member of the national guard or military reserves, in order to more quickly identify potential educational assistance available to that applicant.

(2) It is the intent of the legislature that each public community college that receives an appropriation in section 201 shall work with the house and senate community college subcommittees, the Michigan community college association, and veterans groups to review the issue of in-district tuition for veterans of this state when determining tuition rates and fees.

(3) As used in this section, "veteran" means an honorably discharged veteran entitled to educational assistance under the provisions of section 5003 of the post-911 veterans educational assistance act of 2008, 38 USC 3301 to 3324.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1829a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1829a.amended* *****

388.1829a Capital projects.

Sec. 229a. Included in the fiscal year 2012-2013 appropriations for the department of technology, management, and budget are appropriations to provide funding for the state share of costs for previously constructed capital projects for community colleges. Those appropriations for state building authority rent represent additional state general fund support for community colleges, and the following is an estimate of the amount of that support to each community college:

(a) Alpena Community College, $428,100.00.

(b) Bay de Noc Community College, $618,000.00.

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(c) Delta College, $2,610,000.00.
(d) Glen Oaks Community College, $123,000.00.
(e) Gogebic Community College, $60,000.00.
(f) Grand Rapids Community College, $1,675,000.00.
(g) Henry Ford Community College, $1,110,000.00.
(h) Jackson Community College, $1,563,000.00.
(i) Kalamazoo Valley Community College, $1,467,000.00.
(j) Kellogg Community College, $520,000.00.
(k) Kirtland Community College, $363,300.00.
(*l*) Lake Michigan College, $340,000.00.
(m) Lansing Community College, $384,000.00.
(n) Macomb Community College, $1,313,100.00.
(o) Mid Michigan Community College, $915,000.00.
(p) Monroe County Community College, $1,355,000.00.
(q) Montcalm Community College, $756,000.00.
(r) C.S. Mott Community College, $1,803,000.00.
(s) Muskegon Community College, $198,000.00.
(t) Northwestern Michigan College, $1,305,000.00.
(u) Oakland Community College, $465,000.00.
(v) St. Clair County Community College, $356,100.00.
(w) Schoolcraft College, $1,546,100.00.
(x) Southwestern Michigan College, $530,600.00.
(y) Washtenaw Community College, $1,993,000.00.
(z) Wayne County Community College, $1,890,000.00.
(aa) West Shore Community College, $577,000.00.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

****** 388.1829a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013 ******

388.1829a.amended Capital projects.

Sec. 229a. Included in the fiscal year 2013-2014 appropriations for the department of technology, management, and budget are appropriations to provide funding for the state share of costs for previously constructed capital projects for community colleges. Those appropriations for state building authority rent represent additional state general fund support for community colleges, and the following is an estimate of the amount of that support to each community college:

(a) Alpena Community College, $434,500.00.
(b) Bay de Noc Community College, $644,500.00.
(c) Delta College, $2,877,700.00.
(d) Glen Oaks Community College, $124,900.00.
(e) Gogebic Community College, $78,100.00.
(f) Grand Rapids Community College, $1,700,400.00.
(g) Henry Ford Community College, $1,126,800.00.
(h) Jackson Community College, $1,809,500.00.
(i) Kalamazoo Valley Community College, $1,489,300.00.
(j) Kellogg Community College, $527,900.00.
(k) Kirtland Community College, $368,800.00.
(*l*) Lake Michigan College, $345,200.00.
(m) Lansing Community College, $617,600.00.
(n) Macomb Community College, $1,332,900.00.
(o) Mid Michigan Community College, $928,900.00.
(p) Monroe County Community College, $1,375,600.00.
(q) Montcalm Community College, $1,015,700.00.
(r) C.S. Mott Community College, $1,830,400.00.
(s) Muskegon Community College, $201,000.00.
(t) North Central Michigan College, $476,300.00.
(u) Northwestern Michigan College, $1,324,800.00.
(v) Oakland Community College, $472,100.00.
(w) St. Clair County Community College, $361,400.00.

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(x) Schoolcraft College, $1,569,500.00.
(y) Southwestern Michigan College, $538,600.00.
(z) Washtenaw Community College, $2,023,100.00.
(aa) Wayne County Community College, $1,918,700.00.
(bb) West Shore Community College, $585,800.00.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1829b.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1829b.added Providing accurate information on student educational outcomes in employment market; feasibility report; "skilled trades program" defined.

Sec. 229b. (1) The department of technology, management, and budget, after consultation with the unemployment insurance agency in the department of licensing and regulatory affairs, the workforce development agency, and community colleges, shall prepare a report on the feasibility of providing accurate information on student educational outcomes in the employment market, including all of the following information:

(a) The number of students who successfully completed a skilled trades program and obtained an apprenticeship or job in a field related to that skilled trades program in fiscal year 2012-2013.

(b) The number of students described in subdivision (a) who are veterans of the United States armed forces.

(2) By September 1, 2014, the department shall submit the report described in subsection (1) to the senate and house appropriations subcommittees on community colleges and the senate and house fiscal agencies.

(3) As used in this section, "skilled trades program" means an academic program categorized in the United States department of education classification of instructional program codes as 01, 46, 47, 48, or 49.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1830 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1830.amended* *****

388.1830 Recommendations and performance measures developed by performance indicators task force; review and implementation; intent of legislature; offset of retirement contributions; resolution; categories of best practices.

Sec. 230. (1) It is the intent of the legislature that the recommendations and performance measures developed by the performance indicators task force formed under section 242 of 2005 PA 154 be reviewed and more fully implemented for distribution of state funding to community colleges in future years.

(2) Any additional funding provided to community college operations under section 201(2) in fiscal year 2012-2013 that exceeds the amounts appropriated for operations in fiscal year 2011-2012 is allocated solely for the purpose of offsetting a portion of the retirement contributions owed by the college for the fiscal year ending September 30, 2013. The additional funding is distributed based on the following formula:

(a) Allocated proportionate to fiscal year 2011-2012 base appropriations, 50%.

(b) Based on contact hour equated students, 10%.

(c) Based on administrative costs, 7.5%.

(d) Based on a weighted degree formula as provided for in the 2006 recommendations of the performance indicators task force, 17.5%.

(e) Based on the local strategic value component, as developed in cooperation with the Michigan community college association and described in subsection (3), 15%.

(3) The appropriation in section 201(2)(cc) for local strategic value shall be allocated to each community college that certifies to the state budget director, through a board of trustees resolution on or before November 1, 2012, that the college has met 4 out of 5 best practices listed in each category described in subsection (4). The resolution shall provide specifics as to how the community college meets each best practice measure within each category. One-third of funding available under the strategic value component shall be allocated to each category described in subsection (4). Amounts distributed under local strategic value shall be on a proportionate basis to each college's fiscal year 2011-2012 operations funding. Payments to community colleges that qualify for local strategic value funding shall be distributed with the November installment payment described in section 206.

(4) For purposes of subsection (3), the following categories of best practices reflect functional activities of community colleges that have strategic value to the local communities and regional economies:

(a) For Category A, economic development and business or industry partnerships, the following:

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(*i*) The community college has active partnerships with local employers including hospitals and health care providers.

(*ii*) The community college provides customized on-site training for area companies, employees, or both.

(*iii*) The community college supports entrepreneurship through a small business assistance center or other training or consulting activities targeted toward small businesses.

(*iv*) The community college supports technological advancement through industry partnerships, incubation activities, or operation of a Michigan technical education center or other advanced technology center.

(*v*) The community college has active partnerships with local or regional workforce and economic development agencies.

(b) For Category B, educational partnerships, the following:

(*i*) The community college has active partnerships with regional high schools, intermediate school districts, and career-tech centers to provide instruction through dual enrollment, direct credit, middle college, or academy programs.

(*ii*) The community college hosts, sponsors, or participates in enrichment programs for area K-12 students, such as college days, summer or after-school programming, or science Olympiad.

(*iii*) The community college provides, supports, or participates in programming to promote successful transitions to college for traditional age students, including grant programs such as talent search, upward bound, or other activities to promote college readiness in area high schools and community centers.

(*iv*) The community college provides, supports, or participates in programming to promote successful transitions to college for new or reentering adult students, such as adult basic education, GED preparation, GED testing, or recruiting, advising, or orientation activities specific to adults.

(*v*) The community college has active partnerships with regional 4-year colleges and universities to promote successful transfer, such as articulation, 2+2, or reverse transfer agreements or operation of a university center.

(c) For Category C, community services, the following:

(*i*) The community college provides continuing education programming for leisure, wellness, personal enrichment, or professional development.

(*ii*) The community college operates or sponsors opportunities for community members to engage in activities that promote leisure, wellness, cultural or personal enrichment such as community sports teams, theater or musical ensembles, or artist guilds.

(*iii*) The community college operates public facilities to promote cultural, educational, or personal enrichment for community members, such as libraries, computer labs, performing arts centers, museums, art galleries, or television or radio stations.

(*iv*) The community college operates public facilities to promote leisure or wellness activities for community members, including gymnasiums, athletic fields, tennis courts, fitness centers, hiking or biking trails, or natural areas.

(*v*) The community college promotes, sponsors, or hosts community service activities for students, staff, or community members.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1830.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1830.amended Recommendations and performance measures developed by performance indicators task force; review and implementation; distribution of excess amount; meeting best practice measures; resolution; categories of best practices.

Sec. 230. (1) It is the intent of the legislature that the recommendations and performance measures developed by the performance indicators task force formed under section 242 of 2005 PA 154 be reviewed and more fully implemented for distribution of state funding to community colleges in future years.

(2) Any additional funding provided to community college operations under section 201(2) in fiscal year 2013-2014 that exceeds the amounts appropriated for operations in fiscal year 2012-2013 is distributed based on the following formula:

(a) Allocated proportionate to fiscal year 2012-2013 base appropriations, 50%.

(b) Based on contact hour equated students, 10%.

(c) Based on administrative costs, 7.5%.

(d) Based on a weighted degree formula as provided for in the 2006 recommendations of the performance indicators task force, 17.5%.

(e) Based on the local strategic value component, as developed in cooperation with the Michigan community college association and described in subsection (3), 15%.

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(3) The appropriation in section 201(2)(cc) for local strategic value shall be allocated to each community college that certifies to the state budget director, through a board of trustees resolution on or before November 1, 2013, that the college has met 4 out of 5 best practices listed in each category described in subsection (4). The resolution shall provide specifics as to how the community college meets each best practice measure within each category. One-third of funding available under the strategic value component shall be allocated to each category described in subsection (4). Amounts distributed under local strategic value shall be on a proportionate basis to each college's fiscal year 2012-2013 operations funding. Payments to community colleges that qualify for local strategic value funding shall be distributed with the November installment payment described in section 206.

(4) For purposes of subsection (3), the following categories of best practices reflect functional activities of community colleges that have strategic value to the local communities and regional economies:

(a) For Category A, economic development and business or industry partnerships, the following:

(*i*) The community college has active partnerships with local employers including hospitals and health care providers.

(*ii*) The community college provides customized on-site training for area companies, employees, or both.

(*iii*) The community college supports entrepreneurship through a small business assistance center or other training or consulting activities targeted toward small businesses.

(*iv*) The community college supports technological advancement through industry partnerships, incubation activities, or operation of a Michigan technical education center or other advanced technology center.

(*v*) The community college has active partnerships with local or regional workforce and economic development agencies.

(b) For Category B, educational partnerships, the following:

(*i*) The community college has active partnerships with regional high schools, intermediate school districts, and career-tech centers to provide instruction through dual enrollment, direct credit, middle college, or academy programs.

(*ii*) The community college hosts, sponsors, or participates in enrichment programs for area K-12 students, such as college days, summer or after-school programming, or science Olympiad.

(*iii*) The community college provides, supports, or participates in programming to promote successful transitions to college for traditional age students, including grant programs such as talent search, upward bound, or other activities to promote college readiness in area high schools and community centers.

(*iv*) The community college provides, supports, or participates in programming to promote successful transitions to college for new or reentering adult students, such as adult basic education, GED preparation, GED testing, or recruiting, advising, or orientation activities specific to adults.

(*v*) The community college has active partnerships with regional 4-year colleges and universities to promote successful transfer, such as articulation, 2+2, or reverse transfer agreements or operation of a university center.

(c) For Category C, community services, the following:

(*i*) The community college provides continuing education programming for leisure, wellness, personal enrichment, or professional development.

(*ii*) The community college operates or sponsors opportunities for community members to engage in activities that promote leisure, wellness, cultural or personal enrichment such as community sports teams, theater or musical ensembles, or artist guilds.

(*iii*) The community college operates public facilities to promote cultural, educational, or personal enrichment for community members, such as libraries, computer labs, performing arts centers, museums, art galleries, or television or radio stations.

(*iv*) The community college operates public facilities to promote leisure or wellness activities for community members, including gymnasiums, athletic fields, tennis courts, fitness centers, hiking or biking trails, or natural areas.

(*v*) The community college promotes, sponsors, or hosts community service activities for students, staff, or community members.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

ARTICLE III
STATE AID FOR UNIVERSITIES AND STUDENT FINANCIAL AID

***** *388.1836 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1836.amended* *****

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388.1836 Higher education; appropriations; summary.

Sec. 236. (1) Subject to the conditions set forth in this article, the amounts listed in subsections (2) to (7) are appropriated for higher education for the fiscal year ending September 30, 2013, from the funds indicated in this section. The following is a summary of the appropriations in subsections (2) to (7):

(a) The gross appropriation is $1,399,220,400.00. After deducting total interdepartmental grants and intradepartmental transfers in the amount of $0.00, the adjusted gross appropriation is $1,399,220,400.00.

(b) The sources of the adjusted gross appropriation described in subdivision (a) are as follows:

(*i*) Total federal revenues, $97,026,400.00.

(*ii*) Total local revenues, $0.00.

(*iii*) Total private revenues, $0.00.

(*iv*) Total other state restricted revenues, $200,565,700.00.

(*v*) State general fund/general purpose money, $1,101,628,300.00.

(2) Amounts appropriated for public universities are as follows:

(a) The appropriation for Central Michigan University is $69,575,300.00, $68,108,900.00 for operations and $1,466,400.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $11,284,600.00.

(*ii*) State general fund/general purpose money, $58,290,700.00.

(b) The appropriation for Eastern Michigan University is $66,297,500.00, $64,619,100.00 for operations and $1,678,400.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $10,706,400.00.

(*ii*) State general fund/general purpose money, $55,591,100.00.

(c) The appropriation for Ferris State University is $42,981,400.00, $41,324,300.00 for operations and $1,657,100.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $6,846,800.00.

(*ii*) State general fund/general purpose money, $36,134,600.00.

(d) The appropriation for Grand Valley State University is $55,097,500.00, $52,677,400.00 for operations and $2,420,100.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $8,727,800.00.

(*ii*) State general fund/general purpose money, $46,369,700.00.

(e) The appropriation for Lake Superior State University is $11,030,700.00, $10,789,500.00 for operations and $241,200.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $1,787,600.00.

(*ii*) State general fund/general purpose money, $9,243,100.00.

(f) The appropriation for Michigan State University is $298,733,800.00, $241,120,800.00 for operations, $3,408,400.00 for performance funding, and $54,204,600.00 for MSU AgBioResearch and MSU extension activities, appropriated from the following:

(*i*) State school aid fund, $39,949,900.00.

(*ii*) State general fund/general purpose money, $258,783,900.00.

(g) The appropriation for Michigan Technological University is $42,409,900.00, $40,733,600.00 for operations and $1,676,300.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $6,748,900.00.

(*ii*) State general fund/general purpose money, $35,661,000.00.

(h) The appropriation for Northern Michigan University is $40,348,800.00, $38,367,400.00 for operations and $1,981,400.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $6,356,900.00.

(*ii*) State general fund/general purpose money, $33,991,900.00.

(i) The appropriation for Oakland University is $44,033,300.00, $43,145,000.00 for operations and $888,300.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $7,148,400.00.

(*ii*) State general fund/general purpose money, $36,884,900.00.

(j) The appropriation for Saginaw Valley State University is $25,487,500.00, $23,561,500.00 for operations and $1,926,000.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $3,903,800.00.

(*ii*) State general fund/general purpose money, $21,583,700.00.

(k) The appropriation for University of Michigan - Ann Arbor is $273,056,700.00, $268,803,300.00 for operations and $4,253,400.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $44,536,300.00.

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(*ii*) State general fund/general purpose money, $228,520,400.00.

(*l*) The appropriation for University of Michigan – Dearborn is $21,898,800.00, $21,016,300.00 for operations and $882,500.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $3,482,100.00.

(*ii*) State general fund/general purpose money, $18,416,700.00.

(m) The appropriation for University of Michigan – Flint is $19,103,500.00, $17,762,400.00 for operations and $1,341,100.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $2,942,900.00.

(*ii*) State general fund/general purpose money, $16,160,600.00.

(n) The appropriation for Wayne State University is $183,229,100.00, $182,036,900.00 for operations and $1,192,200.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $30,160,600.00.

(*ii*) State general fund/general purpose money, $153,068,500.00.

(o) The appropriation for Western Michigan University is $95,318,300.00, $93,168,300.00 for operations and $2,150,000.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $15,436,500.00.

(*ii*) State general fund/general purpose money, $79,881,800.00.

(3) In addition to the amounts described in subsection (2), $9,054,200.00 in tuition restraint funding is appropriated for university operations from general fund/general purpose money. The amount allocated to each public university is determined in the manner provided in section 265.

(4) The amount appropriated for Michigan public school employees' retirement system reimbursement is $446,200.00, appropriated from the state school aid fund.

(5) The amount appropriated for state and regional programs is $200,000.00, appropriated from general fund/general purpose money and allocated as follows:

(a) Higher education database modernization and conversion, $105,000.00.

(b) Midwestern higher education compact, $95,000.00.

(6) The amount appropriated for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks program is $2,691,500.00, appropriated from general fund/general purpose money and allocated as follows:

(a) Select student support services, $1,956,100.00.

(b) Michigan college/university partnership program, $586,800.00.

(c) Morris Hood, Jr. educator development program, $148,600.00.

(7) Subject to subsection (8), the amount appropriated for grants and financial aid is $98,226,400.00, allocated as follows:

(a) State competitive scholarships, $18,361,700.00.

(b) Tuition grants, $31,664,700.00.

(c) Tuition incentive program, $43,800,000.00.

(d) Children of veterans and officer's survivor tuition grant programs, $1,200,000.00.

(e) Project GEAR-UP, $3,200,000.00.

(8) The money appropriated in subsection (7) for grants and financial aid is appropriated from the following:

(a) Federal revenues under the United States department of education, office of elementary and secondary education, GEAR-UP program, $3,200,000.00.

(b) Federal revenues under the social security act, temporary assistance for needy families, $93,826,400.00.

(c) Contributions to children of veterans tuition grant program, $100,000.00.

(d) State general fund/general purpose money, $1,100,000.00.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1836.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1836.amended Higher education; appropriations; summary.

Sec. 236. (1) Subject to the conditions set forth in this article, the amounts listed in subsections (2) to (6) are appropriated for higher education for the fiscal year ending September 30, 2014, from the funds indicated in this section. The following is a summary of the appropriations in subsections (2) to (6):

(a) The gross appropriation is $1,430,573,500.00. After deducting total interdepartmental grants and intradepartmental transfers in the amount of $0.00, the adjusted gross appropriation is $1,430,573,500.00.

(b) The sources of the adjusted gross appropriation described in subdivision (a) are as follows:

(*i*) Total federal revenues, $97,026,400.00.

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(*ii*) Total local revenues, $0.00.

(*iii*) Total private revenues, $0.00.

(*iv*) Total other state restricted revenues, $200,565,700.00.

(*v*) State general fund/general purpose money, $1,132,981,400.00.

(2) Amounts appropriated for public universities are as follows:

(a) The appropriation for Central Michigan University is $73,486,600.00, $71,352,300.00 for operations and $2,134,300.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $11,284,600.00.

(*ii*) State general fund/general purpose money, $62,202,000.00.

(b) The appropriation for Eastern Michigan University is $67,255,600.00, $66,466,700.00 for operations and $788,900.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $10,706,400.00.

(*ii*) State general fund/general purpose money, $56,549,200.00.

(c) The appropriation for Ferris State University is $45,602,600.00, $44,250,700.00 for operations and $1,351,900.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $6,846,800.00.

(*ii*) State general fund/general purpose money, $38,755,800.00.

(d) The appropriation for Grand Valley State University is $57,765,100.00, $55,436,000.00 for operations and $2,329,100.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $8,727,800.00.

(*ii*) State general fund/general purpose money, $49,037,300.00.

(e) The appropriation for Lake Superior State University is $12,226,500.00, $12,046,100.00 for operations and $180,400.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $1,787,600.00.

(*ii*) State general fund/general purpose money, $10,438,900.00.

(f) The appropriation for Michigan State University is $305,775,000.00, $245,037,000.00 for operations, $4,449,300.00 for performance funding, $30,243,900.00 for MSU AgBioResearch, and $26,044,800.00 for MSU extension, appropriated from the following:

(*i*) State school aid fund, $39,949,900.00.

(*ii*) State general fund/general purpose money, $265,825,100.00.

(g) The appropriation for Michigan Technological University is $43,451,900.00, $42,579,100.00 for operations and $872,800.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $6,748,900.00.

(*ii*) State general fund/general purpose money, $36,703,000.00.

(h) The appropriation for Northern Michigan University is $41,719,800.00, $40,856,600.00 for operations and $863,200.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $6,356,900.00.

(*ii*) State general fund/general purpose money, $35,362,900.00.

(i) The appropriation for Oakland University is $45,634,800.00, $44,964,100.00 for operations and $670,700.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $7,148,400.00.

(*ii*) State general fund/general purpose money, $38,486,400.00.

(j) The appropriation for Saginaw Valley State University is $25,982,800.00, $25,656,700.00 for operations and $326,100.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $3,903,800.00.

(*ii*) State general fund/general purpose money, $22,079,000.00.

(k) The appropriation for University of Michigan - Ann Arbor is $279,108,700.00, $274,156,700.00 for operations and $4,952,000.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $44,536,300.00.

(*ii*) State general fund/general purpose money, $234,572,400.00.

(*l*) The appropriation for University of Michigan – Dearborn is $22,503,700.00, $22,237,300.00 for operations and $266,400.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $3,482,100.00.

(*ii*) State general fund/general purpose money, $19,021,600.00.

(m) The appropriation for University of Michigan – Flint is $19,928,100.00, $19,526,600.00 for operations and $401,500.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $2,942,900.00.

(*ii*) State general fund/general purpose money, $16,985,200.00.

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(n) The appropriation for Wayne State University is $183,933,000.00, $183,398,300.00 for operations and $534,700.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $30,160,600.00.

(*ii*) State general fund/general purpose money, $153,772,400.00.

(o) The appropriation for Western Michigan University is $97,235,200.00, $95,487,500.00 for operations and $1,747,700.00 for performance funding, appropriated from the following:

(*i*) State school aid fund, $15,436,500.00.

(*ii*) State general fund/general purpose money, $81,798,700.00.

(3) The amount appropriated for Michigan public school employees' retirement system reimbursement is $2,446,200.00, $446,200.00 appropriated from the state school aid fund and $2,000,000.00 appropriated from general fund/general purpose money.

(4) The amount appropriated for state and regional programs is $2,200,000.00 appropriated from general fund/general purpose money and allocated as follows:

(a) College access program, $2,000,000.00.

(b) Higher education database modernization and conversion, $105,000.00.

(c) Midwestern higher education compact, $95,000.00.

(5) The amount appropriated for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks program is $2,691,500.00, appropriated from general fund/general purpose money and allocated as follows:

(a) Select student support services, $1,956,100.00.

(b) Michigan college/university partnership program, $586,800.00.

(c) Morris Hood, Jr. educator development program, $148,600.00.

(6) Subject to subsection (7), the amount appropriated for grants and financial aid is $101,626,400.00, allocated as follows:

(a) State competitive scholarships, $18,361,700.00.

(b) Tuition grants, $31,664,700.00.

(c) Tuition incentive program, $47,000,000.00.

(d) Children of veterans and officer's survivor tuition grant programs, $1,400,000.00.

(e) Project GEAR-UP, $3,200,000.00.

(7) The money appropriated in subsection (6) for grants and financial aid is appropriated from the following:

(a) Federal revenues under the United States department of education, office of elementary and secondary education, GEAR-UP program, $3,200,000.00.

(b) Federal revenues under the social security act, temporary assistance for needy families, $93,826,400.00.

(c) Contributions to children of veterans tuition grant program, $100,000.00.

(d) State general fund/general purpose money, $4,500,000.00.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1836a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1836a.amended* *****

388.1836a Appropriations for fiscal year ending September 30, 2014; intent of legislature.

Sec. 236a. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2014 for the items listed in section 236. The fiscal year 2013-2014 appropriations are anticipated to be the same as those for fiscal year 2012-2013, except that the amounts will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2013 consensus revenue estimating conference.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1836a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1836a.amended Appropriations for fiscal year ending September 30, 2015; intent of legislature.

Sec. 236a. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2015 for the items listed in section 236. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, except that the amounts will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 consensus revenue estimating conference.

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History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1836b THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1836b.amended* *****

388.1836b Federal contingency funds.

Sec. 236b. In addition to the funds appropriated in section 236, there is appropriated for grants and financial aid in fiscal year 2012-2013 an amount not to exceed $6,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, for another purpose under this article.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1836b.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1836b.amended Federal contingency funds.

Sec. 236b. In addition to the funds appropriated in section 236, there is appropriated for grants and financial aid in fiscal year 2013-2014 an amount not to exceed $6,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, for another purpose under this article.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1836c.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1836c.added State building authority rent.

Sec. 236c. In addition to the funds appropriated for fiscal year 2013-2014 in section 236, appropriations to the department of technology, management, and budget in the act providing general appropriations for fiscal year 2013-2014 for state building authority rent, totaling an estimated $125,370,600.00, provide funding for the state share of costs for previously constructed capital projects for state universities. These appropriations for state building authority rent represent additional state general fund support provided to public universities, and the following is an estimate of the amount of that support to each university:

(a) Central Michigan University, $9,155,600.00.
(b) Eastern Michigan University, $5,234,800.00.
(c) Ferris State University, $6,360,600.00.
(d) Grand Valley State University, $4,277,000.00.
(e) Lake Superior State University, $915,600.00.
(f) Michigan State University, $16,194,400.00.
(g) Michigan Technological University, $7,692,200.00.
(h) Northern Michigan University, $8,062,600.00.
(i) Oakland University, $10,791,500.00.
(j) Saginaw Valley State University, $9,833,700.00.
(k) University of Michigan - Ann Arbor, $9,212,000.00.
(*l*) University of Michigan - Dearborn, $6,332,400.00.
(m) University of Michigan - Flint, $2,871,400.00.
(n) Wayne State University, $13,079,500.00.
(o) Western Michigan University, $15,357,300.00.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

388.1837 Appropriations subject to MCL 18.1101 to 18.1594.

Sec. 237. All of the appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1837a Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to definition of "research facility."

388.1837b "Workforce development agency" defined.

Sec. 237b. As used in this article, the term "workforce development agency" means the workforce development agency of the Michigan strategic fund.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

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388.1838 Reporting requirements; use of internet.

Sec. 238. Unless otherwise specified, a public university receiving appropriations in section 236 shall use the internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1839 Purchase of goods or services; preference.

Sec. 239. A public university shall not use funds appropriated in section 236 for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods and services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable value. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1839a Vehicles manufactured outside United States.

Sec. 239a. It is the intent of the legislature that public universities shall not use funds appropriated in section 236 to enter into a lease or to purchase a vehicle assembled or manufactured outside of the United States, and that preference be given to vehicles assembled or manufactured in Michigan.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1840 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to deprived and depressed communities.

***** *388.1841 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1841.amended* *****

388.1841 Payments; monthly installments; HEIDI data and associated financial and program information.

Sec. 241. (1) Subject to section 265a, the funds appropriated in section 236 to public universities shall be paid out of the state treasury and distributed by the state treasurer to the respective institutions in 11 equal monthly installments on the sixteenth of each month, or the next succeeding business day, beginning with October 16, 2012. Except for Wayne State University, each institution shall accrue its July and August 2013 payments to its institutional fiscal year ending June 30, 2013.

(2) All public universities shall submit higher education institutional data inventory (HEIDI) data and associated financial and program information requested by and in a manner prescribed by the state budget director. For public universities with fiscal years ending June 30, 2012, these data shall be submitted to the state budget director by October 15, 2012. Public universities with a fiscal year ending September 30, 2012 shall submit preliminary HEIDI data by November 15, 2012 and final data by December 15, 2012. If a public university fails to submit HEIDI data and associated financial aid program information in accordance with this reporting schedule, the state treasurer shall withhold the monthly installments under subsection (1) to the public university until those data are submitted.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1841.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1841.amended Payments; monthly installments; HEIDI data and associated financial and program information.

Sec. 241. (1) Subject to section 265a, the funds appropriated in section 236 to public universities shall be paid out of the state treasury and distributed by the state treasurer to the respective institutions in 11 equal monthly installments on the sixteenth of each month, or the next succeeding business day, beginning with October 16, 2013. Except for Wayne State University, each institution shall accrue its July and August 2014 payments to its institutional fiscal year ending June 30, 2014.

(2) All public universities shall submit higher education institutional data inventory (HEIDI) data and associated financial and program information requested by and in a manner prescribed by the state budget director. For public universities with fiscal years ending June 30, 2013, these data shall be submitted to the state budget director by October 15, 2013. Public universities with a fiscal year ending September 30, 2013

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shall submit preliminary HEIDI data by November 15, 2013 and final data by December 15, 2013. If a public university fails to submit HEIDI data and associated financial aid program information in accordance with this reporting schedule, the state treasurer may withhold the monthly installments under subsection (1) to the public university until those data are submitted.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1842 Federal or private funds; use.

Sec. 242. Funds received by the state from the federal government or private sources for the use of a college or university are appropriated for the purposes for which they are provided. The acceptance and use of federal or private funds do not place an obligation on the legislature to continue the purposes for which the funds are made available.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1843 Furnishing program and financial information.

Sec. 243. Each public university that receives funds under this article shall furnish all program and financial information that is required by and in a manner prescribed by the state budget director or the house or senate appropriations committee.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

****** 388.1844 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1844.amended ******

388.1844 Statewide P-20 education longitudinal data system; development, operation, and maintenance.

Sec. 244. A public university receiving funds in section 236 shall cooperate with all measures taken by the state to develop, operate, and maintain the statewide P-20 education longitudinal data system described in section 94a. If the state budget director finds that a university has not complied with this section, the state budget director is authorized to withhold the monthly installments provided to that university under section 236 until he or she finds the university has complied with this section.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

****** 388.1844.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013 ******

388.1844.amended Statewide P-20 longitudinal data system; development, operation, and maintenance.

Sec. 244. A public university receiving funds in section 236 shall cooperate with all measures taken by the state to develop, operate, and maintain the statewide P-20 longitudinal data system described in section 94a. If the state budget director finds that a university has not complied with this section, the state budget director is authorized to withhold the monthly installments provided to that university under section 236 until he or she finds the university has complied with this section.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

****** 388.1845 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1845.amended ******

388.1845 Information to be available on website; "best practice" measures; icon badge; data items; determination of compliance with section.

Sec. 245. (1) Within 30 days after the board of a public university adopts its annual operating budget for the following school fiscal year, or after the board adopts a subsequent revision to that budget, the public university shall make all of the following available through a link on its website homepage in a form and manner prescribed by the department of technology, management, and budget:

(a) The annual operating budget and subsequent budget revisions.

(b) A summary of current expenditures for the most recent fiscal year for which they are available, expressed as pie charts in the following 2 categories:

(*i*) A chart of personnel expenditures, broken into the following subcategories:

(A) Earnings and wages.

(B) Employee benefit costs, including, but not limited to, medical, dental, vision, life, disability, and long-term care benefits.

(C) Retirement benefit costs.

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(D) All other personnel costs.

(*ii*) A chart of all current expenditures the public university reported as part of its higher education institutional data inventory data under section 241(2), broken into the same subcategories in which it reported those data.

(c) Links to all of the following for the public university:

(*i*) The current collective bargaining agreement for each bargaining unit.

(*ii*) Each health care benefits plan, including, but not limited to, medical, dental, vision, disability, long-term care, or any other type of benefits that would constitute health care services, offered to any bargaining unit or employee of the public university.

(*iii*) Audits and financial reports for the most recent fiscal year for which they are available.

(*iv*) Campus security policies and crime statistics pursuant to the student right-to-know and campus security act, Public Law 101-542, 104 Stat. 2381. Information shall include all material prepared pursuant to the public information reporting requirements under the crime awareness and campus security act of 1990, title II of the student right-to-know and campus security act, Public Law 101-542, 104 Stat. 2381.

(d) A list of all positions funded partially or wholly through institutional general fund revenue that includes the position title, name, and annual salary or wage amount for each position.

(2) A public university shall provide a dashboard or report card demonstrating the university's performance in several "best practice" measures. The dashboard or report card shall include at least all of the following for the 3 most recent school years for which the data are available:

(a) Enrollment.

(b) Student retention rate.

(c) Six-year graduation rates.

(d) Number of Pell grant recipients.

(e) Geographic origination of students, categorized as in-state, out-of-state, and international.

(f) Faculty to student ratios and total university employee to student ratios.

(g) Teaching load by faculty classification.

(h) Graduation outcome rates, including employment and continuing education.

(3) For statewide consistency and public visibility, public universities must use the icon badge provided by the department of technology, management, and budget consistent with the icon badge developed by the department of education for K-12 school districts. It must appear on the front of each public university's homepage. The size of the icon may be reduced to 150 x 150 pixels. The font size and style for this reporting must be consistent with other documents on each university's website. To be in compliance with this section, all data elements defined in this section must be available on the university's homepage, in a form and manner prescribed by the department of technology, management, and budget, by December 31, 2012.

(4) The state budget director shall determine whether a public university has complied with this section. The state budget director may withhold a public university's monthly installments described in section 241 until the public university complies with this section.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1845.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1845.amended Information to be available on website; "best practice" measures; dashboard or report card; icon badge; determination of compliance with section.

Sec. 245. (1) Within 30 days after the board of a public university adopts its annual operating budget for the following school fiscal year, or after the board adopts a subsequent revision to that budget, the public university shall make all of the following available through a link on its website homepage:

(a) The annual operating budget and subsequent budget revisions.

(b) A summary of current expenditures for the most recent fiscal year for which they are available, expressed as pie charts in the following 2 categories:

(*i*) A chart of personnel expenditures, broken into the following subcategories:

(A) Earnings and wages.

(B) Employee benefit costs, including, but not limited to, medical, dental, vision, life, disability, and long-term care benefits.

(C) Retirement benefit costs.

(D) All other personnel costs.

(*ii*) A chart of all current expenditures the public university reported as part of its higher education institutional data inventory data under section 241(2), broken into the same subcategories in which it reported those data.

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(c) Links to all of the following for the public university:

(*i*) The current collective bargaining agreement for each bargaining unit.

(*ii*) Each health care benefits plan, including, but not limited to, medical, dental, vision, disability, long-term care, or any other type of benefits that would constitute health care services, offered to any bargaining unit or employee of the public university.

(*iii*) Audits and financial reports for the most recent fiscal year for which they are available.

(*iv*) Campus security policies and crime statistics pursuant to the student right-to-know and campus security act, Public Law 101-542, 104 Stat. 2381. Information shall include all material prepared pursuant to the public information reporting requirements under the crime awareness and campus security act of 1990, title II of the student right-to-know and campus security act, Public Law 101-542, 104 Stat. 2381.

(d) A list of all positions funded partially or wholly through institutional general fund revenue that includes the position title and annual salary or wage amount for each position.

(e) General fund revenue and expenditure projections for fiscal year 2013-2014 and fiscal year 2014-2015.

(f) A listing of all debt service obligations, detailed by project, anticipated fiscal year 2013-2014 payment for each project, and total outstanding debt.

(g) The institution's policy regarding the transferability of core college courses between community colleges and the university.

(h) A listing of all community colleges that have entered into reverse transfer agreements with the university.

(2) A public university shall provide a dashboard or report card demonstrating the university's performance in several "best practice" measures. The dashboard or report card shall include at least all of the following for the 3 most recent school years for which the data are available:

(a) Enrollment.

(b) Student retention rate.

(c) Six-year graduation rates.

(d) Number of Pell grant recipients and graduating Pell grant recipients.

(e) Geographic origination of students, categorized as in-state, out-of-state, and international.

(f) Faculty to student ratios and total university employee to student ratios.

(g) Teaching load by faculty classification.

(h) Graduation outcome rates, including employment and continuing education.

(3) For statewide consistency and public visibility, public universities must use the icon badge provided by the department of technology, management, and budget consistent with the icon badge developed by the department of education for K-12 school districts. It must appear on the front of each public university's homepage. The size of the icon may be reduced to 150 x 150 pixels. The font size and style for this reporting must be consistent with other documents on each university's website.

(4) The state budget director shall determine whether a public university has complied with this section. The state budget director may withhold a public university's monthly installments described in section 241 until the public university complies with this section.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1846 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1846.amended* *****

388.1846 Michigan public school employees' retirement system reimbursement; allocation to participating public university; definition.

Sec. 246. (1) The funds appropriated in section 236(4) for Michigan public school employees' retirement system reimbursement shall be allocated to each participating public university under this section based on each participating public university's total retiree health care premiums paid for Michigan public school employees' retirement system retirants in proportion to the total retiree health care premiums paid for Michigan public school employees' retirement system retirants for all participating public universities for the immediately preceding state fiscal year. Payments shall be made in a form and manner determined by the office of retirement services. A public university that receives money under this section shall use that money solely for the purpose of offsetting a portion of the retirement contributions owed by the university for the fiscal year ending September 30, 2013.

(2) As used in this section, "participating public university" means a public university that is a reporting unit of the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1408, and that pays retiree health care premiums to the Michigan public school employees' retirement system for the state fiscal year.

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History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1846.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1846.amended Michigan public school employees' retirement system reimbursement; allocation to participating public university; definition.

Sec. 246. (1) The funds appropriated in section 236 for Michigan public school employees' retirement system reimbursement shall be allocated to each participating public university under this section based on each participating public university's total retiree health care premiums paid for Michigan public school employees' retirement system retirants in proportion to the total retiree health care premiums paid for Michigan public school employees' retirement system retirants for all participating public universities for the immediately preceding state fiscal year. Payments shall be made in a form and manner determined by the office of retirement services. A public university that receives money under this section shall use that money solely for the purpose of offsetting a portion of the retirement contributions owed by the university.

(2) As used in this section, "participating public university" means a public university that is a reporting unit of the Michigan public school employees' retirement system under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1408, and that pays retiree health care premiums to the Michigan public school employees' retirement system for the state fiscal year.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1851 State competitive scholarship award.

Sec. 251. (1) Payments of the amounts included in section 236 for the state competitive scholarship program shall be distributed pursuant to 1964 PA 208, MCL 390.971 to 390.981.

(2) Pursuant to section 6 of 1964 PA 208, MCL 390.976, the department of treasury shall determine an actual maximum state competitive scholarship award per student, which shall be not less than $575.00, that ensures that the aggregate payments for the state competitive scholarship program do not exceed the appropriation contained in section 236 for the state competitive scholarship program. If the department determines that insufficient funds are available to establish a maximum award amount equal to at least $575.00, the department shall immediately report to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the state budget director regarding the estimated amount of additional funds necessary to establish a $575.00 maximum award amount.

(3) The department of treasury shall implement a proportional competitive scholarship maximum award level for recipients enrolled less than full-time in a given semester or term.

(4) If a student who receives an award under this section has his or her tuition and fees paid under the Michigan educational trust program, pursuant to the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, and still has financial need, the funds awarded under this section may be used for educational expenses other than tuition and fees.

(5) If the department of treasury increases the maximum award per eligible student from that provided in the previous fiscal year, it shall not have the effect of reducing the number of eligible students receiving awards in relation to the total number of eligible applicants. Any increase in the maximum grant shall be proportional for all eligible students receiving awards.

(6) Veterans administration benefits shall not be considered in determining eligibility for the award of scholarships under 1964 PA 208, MCL 390.971 to 390.981.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1852 State tuition grant program.

Sec. 252. (1) The amounts appropriated in section 236 for the state tuition grant program shall be distributed pursuant to 1966 PA 313, MCL 390.991 to 390.997a.

(2) Tuition grant awards shall be made to all eligible Michigan residents enrolled in undergraduate degree programs who are qualified and who apply before July 1, 2012 for the 2012-2013 school year or July 1, 2013 for the 2013-2014 school year, as applicable.

(3) Pursuant to section 5 of 1966 PA 313, MCL 390.995, and subject to subsection (7), the department of treasury shall determine an actual maximum tuition grant award per student, which shall be no less than $1,512.00, that ensures that the aggregate payments for the tuition grant program do not exceed the appropriation contained in section 236 for the state tuition grant program. If the department determines that insufficient funds are available to establish a maximum award amount equal to at least $1,512.00, the department shall immediately report to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the state budget director regarding the estimated amount

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of additional funds necessary to establish a $1,512.00 maximum award amount. If the department determines that sufficient funds are available to establish a maximum award amount equal to at least $1,512.00, the department shall immediately report to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the state budget director regarding the maximum award amount established and the projected amount of any projected year-end appropriation balance based on that maximum award amount. By December 15, and again by February 18 of each fiscal year, the department shall analyze the status of award commitments, shall make any necessary adjustments, and shall confirm that those award commitments will not exceed the appropriation contained in section 236 for the tuition grant program. The determination and actions shall be reported to the state budget director and the house and senate fiscal agencies no later than the final day of February of each year. If award adjustments are necessary, the students shall be notified of the adjustment by March 4 of each year.

(4) Any unexpended and unencumbered funds remaining on September 30, 2013 from the amounts appropriated in section 236 for the tuition grant program for fiscal year 2012-2013 shall not lapse on September 30, 2013, but shall continue to be available for expenditure for tuition grants provided in the 2013-2014 fiscal year under a work project account. The use of these unexpended fiscal year 2012-2013 funds shall terminate at the end of the 2013-2014 fiscal year. Any unexpended and unencumbered funds remaining on September 30, 2014 from the amounts appropriated in section 236 for the tuition grant program for fiscal year 2013-2014 shall not lapse on September 30, 2014, but shall continue to be available for expenditure for tuition grants provided in the 2014-2015 fiscal year under a work project account. The use of these unexpended fiscal year 2013-2014 funds shall terminate at the end of the 2014-2015 fiscal year.

(5) The department of treasury shall continue a proportional tuition grant maximum award level for recipients enrolled less than full-time in a given semester or term.

(6) If the department of treasury increases the maximum award per eligible student from that provided in the previous fiscal year, it shall not have the effect of reducing the number of eligible students receiving awards in relation to the total number of eligible applicants. Any increase in the maximum grant shall be proportional for all eligible students receiving awards for that fiscal year.

(7) In any fiscal year, the department of treasury shall not award more than $3,000,000.00 in tuition grants to eligible students enrolled in the same independent nonprofit college or university in this state. Any decrease in the maximum grant shall be proportional for all eligible students enrolled in that college or university, as determined by the department.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

388.1853 Audit of enrollments, degrees, and awards at independent colleges and universities.

Sec. 253. The auditor general may audit selected enrollments, degrees, and awards at selected independent colleges and universities receiving awards that are administered by the department of treasury. The audits shall be based upon definitions and requirements established by the department of treasury, the state budget director, and the senate and house fiscal agencies. The auditor general shall accept the Free Application for Federal Student Aid (FAFSA) form as the standard of residency documentation.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1854 State competitive scholarship, tuition incentive, and tuition grant programs; payments.

Sec. 254. The sums appropriated in section 236 for the state competitive scholarship, tuition incentive, and tuition grant programs shall be paid out of the state treasury and shall be distributed to the respective institutions under a quarterly payment system as follows: 50% shall be paid at the beginning of the state's first fiscal quarter, 30% during the state's second fiscal quarter, 10% during the state's third fiscal quarter, and 10% during the state's fourth fiscal quarter.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1855 Needs analysis criteria.

Sec. 255. The department of treasury shall determine the needs analysis criteria for students to qualify for the state competitive scholarship program and tuition grant program. To be consistent with federal requirements, the department of treasury may take student wages into consideration when determining the amount of the award.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

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388.1856 Tuition incentive program.

Sec. 256. (1) The funds appropriated in section 236 for the tuition incentive program shall be distributed as provided in this section and pursuant to the administrative procedures for the tuition incentive program of the department of treasury.

(2) As used in this section:

(a) "Phase I" means the first part of the tuition incentive assistance program defined as the academic period of 80 semester or 120 term credits, or less, leading to an associate degree or certificate.

(b) "Phase II" means the second part of the tuition incentive assistance program which provides assistance in the third and fourth year of 4-year degree programs.

(c) "Department" means the department of treasury.

(3) An individual shall meet the following basic criteria and financial thresholds to be eligible for tuition incentive benefits:

(a) To be eligible for phase I, an individual shall meet all of the following criteria:

(*i*) Apply for certification to the department before graduating from high school or completing the general education development (GED) certificate.

(*ii*) Be less than 20 years of age at the time he or she graduates from high school with a diploma or certificate of completion or completes his or her GED.

(*iii*) Be a United States citizen and a resident of Michigan according to institutional criteria.

(*iv*) Be at least a half-time student, earning less than 80 semester or 120 term credits at a participating educational institution within 4 years of high school graduation or GED certificate completion.

(*v*) Request information on filing a FAFSA.

(b) To be eligible for phase II, an individual shall meet either of the following criteria in addition to the criteria in subdivision (a):

(*i*) Complete at least 56 transferable semester or 84 transferable term credits.

(*ii*) Obtain an associate degree or certificate at a participating institution.

(c) To be eligible for phase I or phase II, an individual must not be incarcerated and must be financially eligible as determined by the department. An individual is financially eligible for the tuition incentive program if he or she was eligible for Medicaid from the state of Michigan for 24 months within the 36 months before application. The department shall accept certification of Medicaid eligibility only from the department of human services for the purposes of verifying if a person is Medicaid eligible for 24 months within the 36 months before application. Certification of eligibility may begin in the sixth grade. As used in this subdivision, "incarcerated" does not include detention of a juvenile in a state-operated or privately operated juvenile detention facility.

(4) For phase I, the department shall provide payment on behalf of a person eligible under subsection (3). The department shall reject billings that are excessive or outside the guidelines for the type of educational institution.

(5) For phase I, all of the following apply:

(a) Payments for associate degree or certificate programs shall not be made for more than 80 semester or 120 term credits for any individual student at any participating institution.

(b) For persons enrolled at a Michigan community college, the department shall pay the current in-district tuition and mandatory fees. For persons residing in an area that is not included in any community college district, the out-of-district tuition rate may be authorized.

(c) For persons enrolled at a Michigan public university, the department shall pay lower division resident tuition and mandatory fees for the current year.

(d) For persons enrolled at a Michigan independent, nonprofit degree-granting college or university, or a Michigan federal tribally controlled community college, or Focus: HOPE, the department shall pay mandatory fees for the current year and a per-credit payment that does not exceed the average community college in-district per-credit tuition rate as reported on August 1, for the immediately preceding academic year.

(6) A person participating in phase II may be eligible for additional funds not to exceed $500.00 per semester or $400.00 per term up to a maximum of $2,000.00 subject to the following conditions:

(a) Credits are earned in a 4-year program at a Michigan degree-granting 4-year college or university.

(b) The tuition reimbursement is for coursework completed within 30 months of completion of the phase I requirements.

(7) The department shall work closely with participating institutions to develop an application and eligibility determination process that will provide the highest level of participation and ensure that all requirements of the program are met.

(8) Applications for the tuition incentive program may be approved at any time after the student begins the

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sixth grade. If a determination of financial eligibility is made, that determination is valid as long as the student meets all other program requirements and conditions.

(9) Each institution shall ensure that all known available restricted grants for tuition and fees are used prior to billing the tuition incentive program for any portion of a student's tuition and fees.

(10) The department shall ensure that the tuition incentive program is well publicized and that eligible Medicaid clients are provided information on the program. The department shall provide the necessary funding and staff to fully operate the program.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1857 Availability of data.

Sec. 257. To enable the legislature and the state budget director to evaluate the appropriation needs of higher education, each independent college and university shall make available to the legislature or state budget director, upon request, data regarding grants for the preceding, current, and future fiscal years.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1858 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1858.amended* *****

388.1858 Student financial aid programs; report.

Sec. 258. By February 15 of each year, the department of treasury shall submit a report to the state budget director, the house and senate appropriations subcommittees on higher education, and the house and senate fiscal agencies for the preceding fiscal year on all student financial aid programs for which funds are appropriated in section 236. For each student financial aid program, the report shall include, but is not limited to, the total number of awards paid in the preceding fiscal year, the total dollar amount of those awards, and the number of students receiving awards and the total amount of those awards at each eligible postsecondary institution. To the extent information is available, the report shall also include information on household income and other demographic characteristics of students receiving awards under each program and historical information on the number of awards and total award amounts for each program.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1858.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1858.amended Student financial aid programs; report.

Sec. 258. By February 15 of each year, the department of treasury shall post to its publicly available website a report for the preceding fiscal year on all student financial aid programs for which funds are appropriated in section 236. For each student financial aid program, the report shall include, but is not limited to, the total number of awards paid in the preceding fiscal year, the total dollar amount of those awards, and the number of students receiving awards and the total amount of those awards at each eligible postsecondary institution. To the extent information is available, the report shall also include information on household income and other demographic characteristics of students receiving awards under each program and historical information on the number of awards and total award amounts for each program.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1859.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1859.added College access program.

Sec. 259. The funds appropriated in section 236 for the college access program shall be used for efforts to support college access. The department of treasury shall administer these funds. Allowable uses include the following:

(a) Michigan college access network operations, programming, and services to local college access networks.

(b) Local college access networks, which are community-based college access/success partnerships committed to increasing the college participation and completion rates within geographically defined communities through a coordinated strategy.

(c) Michigan college access portal, an online 1-stop portal to help students and families plan and apply for college.

(d) Public awareness and outreach campaigns to encourage low-income and first-generation students to take necessary steps toward college and to assist students and families in completing a timely and accurate free application for federal student aid.

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(e) Subgrants to postsecondary institutions to recruit, hire, and train college student mentors and college advisors to assist high school students in navigating the postsecondary planning and enrollment process.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

388.1861 University of Michigan biological station at Douglas Lake.

Sec. 261. The University of Michigan biological station at Douglas Lake in Cheboygan County is considered a unique resource and is designated as a special research reserve. It is the intent of the legislature to protect and preserve the unique long-term research value and capabilities of the biological station area and Douglas Lake. The legislature further intends that no state programs or policies be developed that would have a deleterious impact on the research value of Douglas Lake.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1862 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to policies to minimize cost of textbooks and course materials.

***** *388.1862a.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1862a.added Review of textbook and course materials.

Sec. 262a. (1) It is the intent of the legislature that each public university shall develop policies for reviewing required textbook and course materials with the goal of minimizing the cost of textbooks and course materials used at the university while maintaining quality of education and academic freedom. These policies should require all of the following:

(a) That faculty members submit lists of required textbooks and course materials for university review.

(b) That faculty members consider the least costly practices in assigning textbooks and course materials, such as adopting the least expensive edition of a textbook available when educational content is comparable to a more costly edition.

(c) That the university review any potential financial conflict of interest that may occur if a faculty member requires the purchase of any textbooks or course materials he or she has written.

(d) That the university review required textbooks and course materials to ensure that least costly practices are being utilized, such as adopting the least expensive edition of a textbook available when educational content is comparable to a more costly edition.

(2) By February 1 of each year, each public university shall submit a report to the house and senate appropriations subcommittees on higher education and the house and senate fiscal agencies on the policies developed under this section.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1863 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1863.amended* *****

388.1863 Project GREEEN.

Sec. 263. (1) Included in the appropriation in section 236 for MSU AgBioResearch and MSU extension activities is $5,628,100.00 for project GREEEN. Project GREEEN is intended to address critical regulatory, food safety, economic, and environmental problems faced by this state's plant-based agriculture, forestry, and processing industries. "GREEEN" is an acronym for generating research and extension to meet environmental and economic needs.

(2) The department of agriculture and rural development and Michigan State University, in consultation with agricultural commodity groups and other interested parties, shall develop project GREEEN and its program priorities.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1863.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1863.amended Project GREEEN.

Sec. 263. (1) Included in the appropriation in section 236 for MSU AgBioResearch is $2,982,900.00 and included in the appropriation in section 236 for MSU extension is $2,645,200.00 for project GREEEN. Project GREEEN is intended to address critical regulatory, food safety, economic, and environmental problems faced by this state's plant-based agriculture, forestry, and processing industries. "GREEEN" is an acronym for generating research and extension to meet environmental and economic needs.

(2) The department of agriculture and rural development and Michigan State University, in consultation

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with agricultural commodity groups and other interested parties, shall develop project GREEEN and its program priorities.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1863a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1863a.amended* *****

388.1863a Strategic growth initiative for Michigan food and agriculture industry; report.

Sec. 263a. (1) By January 1, 2013, the Michigan State University college of agriculture and natural resources, MSU extension, and MSU AgBioResearch, in partnership with the department of agriculture and rural development and other stakeholders, shall establish a strategic growth initiative for the Michigan food and agriculture industry. This initiative shall address the following goals as established at the 2011 governor's summit for production agriculture:

(a) Increasing the sector's total economic impact from today's $71,000,000,000.00 to $100,000,000,000.00.

(b) Doubling Michigan's agricultural exports from $1,750,000,000.00 to $3,500,000,000.00.

(c) Increasing jobs in the food and agriculture sector by 10%.

(d) Improving access by Michigan consumers to healthy foods by 20%.

(2) The initiative described in subsection (1) shall be patterned after Project GREEEN, shall emphasize priorities as set by the Michigan food and agricultural industry, and shall include a commitment to continuous communication, input, and interaction among stakeholders in government and industry and at Michigan State University. Similar to Project GREEEN, the initiative shall also include a commitment to communicating results and impacts to stakeholders and the legislature based on a mutually established set of metrics designed to assure MSU extension and AgBioResearch programs are contributing to the goals described in subsection (1)(a) to (d).

(3) Not later than September 30, 2013, Michigan State University shall submit a report to the house and senate appropriations subcommittees on agriculture and on higher education, the house and senate standing committees on agriculture, the house and senate fiscal agencies, and the state budget director for the preceding school fiscal year detailing, but not limited to:

(a) Total funds expended by MSU AgBioResearch and by MSU extension service identified by state, local, private, federal, and university fund sources.

(b) The metric goals that were used to evaluate the impacts of programs operated by MSU extension and MSU AgBioResearch. It is the intent of the legislature that the following metric goals will be used to evaluate the impacts of those programs:

(*i*) Increasing the number of agriculture and food-related firms collaborating with and using services of research and extension faculty and staff by 3% per year.

(*ii*) Increasing the number of individuals utilizing MSU extension's educational services by 5% per year.

(*iii*) Increasing external funds generated in support of research and extension, beyond state appropriations, by 10% over the amounts generated in the past 3 state fiscal years.

(c) A review of major programs within both MSU AgBioResearch and MSU extension with specific reference to accomplishments, impacts, and the metrics described in subdivision (b), including a specific accounting of Project GREEEN expenditures and the impact of those expenditures.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1863a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1863a.amended MSU AgBioResearch and MSU extension; report.

Sec. 263a. (1) Not later than September 30 of each year, Michigan State University shall submit a report on MSU AgBioResearch and MSU extension to the house and senate appropriations subcommittees on agriculture and on higher education, the house and senate standing committees on agriculture, the house and senate fiscal agencies, and the state budget director for the preceding school fiscal year.

(2) The report required under subsection (1) shall include all of the following:

(a) Total funds expended by MSU AgBioResearch and by MSU extension service identified by state, local, private, federal, and university fund sources.

(b) The metric goals that were used to evaluate the impacts of programs operated by MSU extension and MSU AgBioResearch. It is the intent of the legislature that the following metric goals will be used to evaluate the impacts of those programs:

(*i*) Increasing the number of agriculture and food-related firms collaborating with and using services of research and extension faculty and staff by 3% per year.

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(*ii*) Increasing the number of individuals utilizing MSU extension's educational services by 5% per year.

(*iii*) Increasing external funds generated in support of research and extension, beyond state appropriations, by 10% over the amounts generated in the past 3 state fiscal years.

(*iv*) Increasing the sector's total economic impact from today's $71,000,000,000.00 to $100,000,000,000.00.

(*v*) Doubling Michigan's agricultural exports from $1,750,000,000.00 to $3,500,000,000.00.

(*vi*) Increasing jobs in the food and agriculture sector by 10%.

(*vii*) Improving access by Michigan consumers to healthy foods by 20%.

(c) A review of major programs within both MSU AgBioResearch and MSU extension with specific reference to accomplishments, impacts, and the metrics described in subdivision (b), including a specific accounting of Project GREEEN expenditures and the impact of those expenditures.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1864 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1864.amended* *****

388.1864 Michigan future farmers of America association.

Sec. 264. Included in the appropriation in section 236 for Michigan State University is $80,000.00 for the Michigan future farmers of America association. This $80,000.00 allocation shall not supplant any existing support that Michigan State University provides to the Michigan future farmers of America association.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1864.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1864.amended Michigan future farmers of America association.

Sec. 264. Included in the appropriation in section 236 for fiscal year 2013-2014 for Michigan State University is $80,000.00 for the Michigan future farmers of America association. This $80,000.00 allocation shall not supplant any existing support that Michigan State University provides to the Michigan future farmers of America association.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1865 Public university tuition restraint incentives; payment conditions; definitions; uniform reporting requirements.

Sec. 265. (1) Payments under section 265a for performance funding shall only be made to a public university that certifies to the state budget director by August 31, 2013 that its board did not adopt an increase in tuition and fee rates for resident undergraduate students after September 1, 2012 for the 2012-2013 academic year and that its board will not adopt an increase in tuition and fee rates for resident undergraduate students for the 2013-2014 academic year that is greater than 3.75%. As used in this subsection:

(a) Subject to subdivision (c), "fee" means any board-authorized fee that will be paid by more than 1/2 of all resident undergraduate students at least once during their enrollment at a public university. A university increasing a fee that applies to a specific subset of students or courses shall provide sufficient information to prove that the increase applied to that subset will not cause the increase in the average amount of board-authorized total tuition and fees paid by resident undergraduate students in the 2013-2014 academic year to exceed the limit established in this subsection.

(b) "Tuition and fee rate" means the average of full-time rates for all undergraduate classes, based on an average of the rates authorized by the university board and actually charged to students, deducting any uniformly-rebated or refunded amounts, for the 2 semesters with the highest levels of full-time equated resident undergraduate enrollment during the academic year.

(c) For purposes of subdivision (a), for a public university that compels resident undergraduate students to be covered by health insurance as a condition to enroll at the university, "fee" includes the annual amount a student is charged for coverage by the university-affiliated group health insurance policy if he or she does not provide proof that he or she is otherwise covered by health insurance. This subdivision does not apply to limited subsets of resident undergraduate students to be covered by health insurance for specific reasons other than general enrollment at the university.

(2) The state budget director shall implement uniform reporting requirements to ensure that a public university receiving a payment under section 265a for performance funding has satisfied the tuition restraint requirements of this section. The state budget director shall have the sole authority to determine if a public university has met the requirements of this section. Information reported by a public university to the state

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budget director under this subsection shall also be reported to the house and senate appropriations subcommittees on higher education and the house and senate fiscal agencies.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

388.1865a Performance funding; payments; unpaid amounts; report; distribution formula; score; "Carnegie classification" defined.

Sec. 265a. (1) Appropriations to public universities in section 236 for performance funding shall be paid only to a public university that complies with section 265 and certifies to the state budget director, the house and senate appropriations subcommittees on higher education, and the house and senate fiscal agencies by August 31, 2013 that it complies with all of the following requirements:

(a) The university participates in reverse transfer agreements described in section 286 with at least 3 Michigan community colleges or has made a good-faith effort to enter into reverse transfer agreements.

(b) The university does not and will not consider whether dual enrollment credits earned by an incoming student were utilized towards his or her high school graduation requirements when making a determination as to whether those credits may be used by the student toward completion of a university degree or certificate program.

(c) The university participates in the Michigan transfer network created as part of the Michigan association of collegiate registrars and admissions officers transfer agreement.

(2) Any performance funding amounts under section 236 that are not paid to a public university because it did not comply with 1 or more requirements under subsection (1) are unappropriated and reappropriated for performance funding to those public universities that meet the requirements under subsection (1), distributed in proportion to their performance funding appropriation amounts under section 236.

(3) The state budget director shall report to the house and senate appropriations subcommittees on higher education and the house and senate fiscal agencies by September 17, 2013, regarding any performance funding amounts that are not paid to a public university because it did not comply with 1 or more requirements under subsection (1) and any reappropriation of funds under subsection (2).

(4) Performance funding amounts described in section 236 are distributed based on the following formula:

(a) Based on weighted undergraduate completions in critical skills areas, 22.2%.

(b) Based on research and development expenditures, for universities classified in Carnegie classifications as doctoral/research universities, research universities (high research activity), or research universities (very high research activity) only, 11.1%.

(c) Based on 6-year graduation rate, total degree completions, and institutional support as a percentage of core expenditures, scored against national Carnegie classification peers and weighted by total undergraduate fiscal year equated students, 66.7%.

(5) For purposes of determining the score of a university under subsection (4)(c), each university is assigned 1 of the following scores:

(a) A university classified as in the top 20%, a score of 3.

(b) A university classified as above national median, a score of 2.

(c) A university classified as improving, a score of 2. It is the intent of the legislature that, beginning in the 2014-2015 state fiscal year, a university classified as improving is assigned a score of 1.

(d) A university that is not included in subdivision (a), (b), or (c), a score of 0.

(6) For purposes of this section, "Carnegie classification" shall mean the basic classification of the university according to the most recent version of the Carnegie classification of institutions of higher education, published by the Carnegie foundation for the advancement of teaching.

History: Add. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

388.1866 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to public university operations funding.

388.1867 Amount of tuition and fees; submission as part of HEIDI data.

Sec. 267. All public universities shall submit the amount of tuition and fees actually charged to a full-time resident undergraduate student for academic year 2013-2014 as part of their higher education institutional data inventory (HEIDI) data by August 31 of each year. A public university shall report any revisions for any semester of the reported academic year 2013-2014 tuition and fee charges to HEIDI within 15 days of being adopted.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Imd. Eff. June 26, 2012;—Am. 2013, Act 60, Imd. Eff. June 13, 2013.

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***** *388.1868 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1868.amended* *****

388.1868 North American Indian tuition waiver costs; allocation.

Sec. 268. For the fiscal year ending September 30, 2013, it is the intent of the legislature that funds be allocated for unfunded North American Indian tuition waiver costs incurred by public universities under 1976 PA 174, MCL 390.1251 to 390.1253, from the general fund.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1868.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1868.amended North American Indian tuition waiver costs; allocation; report.

Sec. 268. (1) For the fiscal year ending September 30, 2014, it is the intent of the legislature that funds be allocated for unfunded North American Indian tuition waiver costs incurred by public universities under 1976 PA 174, MCL 390.1251 to 390.1253, from the general fund.

(2) By February 15 of each year, the department of civil rights shall annually submit to the state budget director, the house and senate appropriations subcommittees on higher education, and the house and senate fiscal agencies for the preceding fiscal year a report on North American Indian tuition waivers that includes, but is not limited to, all of the following information for each postsecondary institution:

(a) The total number of waiver applications.

(b) The total number of waivers granted and the monetary value of each waiver.

(c) The number of students who withdraw from classes.

(d) The number of students who successfully complete a degree or certificate program and the 6-year graduation rate.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1869 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1869.amended* *****

388.1869 Payment to Saginaw Chippewa tribal college; costs of waiving tuition for North American Indians.

Sec. 269. For fiscal year 2012-2013, from the amount appropriated in section 236 to Central Michigan University for operations, $29,700.00 shall be paid to Saginaw Chippewa Tribal College for the costs of waiving tuition for North American Indians under 1976 PA 174, MCL 390.1251 to 390.1253.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1869.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1869.amended Payment to Saginaw Chippewa Tribal College; costs of waiving tuition for North American Indians.

Sec. 269. For fiscal year 2013-2014, from the amount appropriated in section 236 to Central Michigan University for operations, $29,700.00 shall be paid to Saginaw Chippewa Tribal College for the costs of waiving tuition for North American Indians under 1976 PA 174, MCL 390.1251 to 390.1253.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1870 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1870.amended* *****

388.1870 Payment to Bay Mills community college; costs of waiving tuition for North American Indians.

Sec. 270. For fiscal year 2012-2013, from the amount appropriated in section 236 to Lake Superior State University for operations, $100,000.00 shall be paid to Bay Mills Community College for the costs of waiving tuition for North American Indians under 1976 PA 174, MCL 390.1251 to 390.1253.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1870.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1870.amended Payment to Bay Mills Community College; costs of waiving tuition for North American Indians.

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Sec. 270. For fiscal year 2013-2014 from the amount appropriated in section 236 to Lake Superior State University for operations, $100,000.00 shall be paid to Bay Mills Community College for the costs of waiving tuition for North American Indians under 1976 PA 174, MCL 390.1251 to 390.1253.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1870a Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to coordination of goods and services.

388.1871 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to academic program accreditation.

388.1872 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to rejection of transfer credits by university.

***** *388.1872a.added THIS ADDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1872a.added Rejection of transfer credits; report by public university.

Sec. 272a. By February 15, 2014, each public university receiving funds under section 236 shall submit a report to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the state budget director regarding the rejection of transfer credits by the university in the prior year. The report shall include information on the number of credits earned by incoming students at other postsecondary institutions, with the equivalent of a letter grade of C or higher, that were rejected by the university for transfer, reported by both academic program area and prior institution, along with explanatory information regarding the rationale for the rejection of the credits. Data may be reported on either an academic or calendar year basis.

History: Add. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1873 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1873.amended* *****

388.1873 Religious beliefs of students enrolled in accredited counseling degree programs; accommodation.

Sec. 273. It is the intent of the legislature that each public university shall submit a report to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director by October 15, 2012, on the university's efforts to accommodate the sincerely held religious beliefs of students enrolled in accredited counseling degree programs at the university.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1873.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1873.amended Religious beliefs of students enrolled in accredited counseling degree programs; accommodation.

Sec. 273. It is the intent of the legislature that each public university shall submit a report to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director by October 15, 2013, on the university's efforts to accommodate the sincerely held religious beliefs of students enrolled in accredited counseling degree programs at the university.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1873a THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1873a Nonprofit worker training center; use of funds; prohibitions.

Sec. 273a. (1) It is the intent of the legislature that a public university that receives funds in section 236 shall not knowingly and directly use any portion of those funds to benefit a nonprofit worker training center whose documented activities include coercion through protest, demonstration, or organization against a Michigan business.

(2) This section does not limit the right of a nonprofit worker training center and the students or faculty of a public university to communicate or to peaceably assemble.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

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***** *388.1874 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1874.amended* *****

388.1874 Organizations conducting human embryonic stem cell derivation; report of information to director of department of community health.

Sec. 274. It is the intent of the legislature that public and private organizations that conduct human embryonic stem cell derivation subject to section 27 of article I of the state constitution of 1963 will provide information to the director of the department of community health by December 1, 2012 that includes all of the following:

(a) Documentation that the organization conducting human embryonic stem cell derivation is conducting its activities in compliance with the requirements of section 27 of article I of the state constitution of 1963 and all relevant national institutes of health guidelines pertaining to embryonic stem cell derivation.

(b) A list of all human embryonic stem cell lines submitted by the organization to the national institutes of health for inclusion in the human embryonic stem cell registry before and during fiscal year 2011-2012, and the status of each submission as approved, pending approval, or review completed but not yet accepted.

(c) Number of human embryonic stem cell lines derived and not submitted for inclusion in the human embryonic stem cell registry, before and during fiscal year 2011-2012.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1874.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1874.amended Organizations conducting human embryonic stem cell derivation; report of information to director of department of community health.

Sec. 274. It is the intent of the legislature that public and private organizations that conduct human embryonic stem cell derivation subject to section 27 of article I of the state constitution of 1963 will provide information to the director of the department of community health by December 1, 2013 that includes all of the following:

(a) Documentation that the organization conducting human embryonic stem cell derivation is conducting its activities in compliance with the requirements of section 27 of article I of the state constitution of 1963 and all relevant national institutes of health guidelines pertaining to embryonic stem cell derivation.

(b) A list of all human embryonic stem cell lines submitted by the organization to the national institutes of health for inclusion in the human embryonic stem cell registry before and during fiscal year 2012-2013, and the status of each submission as approved, pending approval, or review completed but not yet accepted.

(c) Number of human embryonic stem cell lines derived and not submitted for inclusion in the human embryonic stem cell registry, before and during fiscal year 2012-2013.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1874a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1874a.amended* *****

388.1874a Health insurance or fringe benefits for adult coresident of employee not married or dependent; prohibition; report; legislative intent.

Sec. 274a. (1) It is the intent of the legislature that a public university that receives funds in section 236 not provide health insurance or other fringe benefits for any adult coresident of an employee of the university who is not married to or a dependent of that employee or for any dependent of such an adult coresident.

(2) It is the intent of the legislature that each public university receiving funds in section 236 submit a report by December 1, 2012 to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the state budget director containing the number of individuals described in subsection (1) who received health insurance or other fringe benefits provided by the university in fiscal year 2011-2012 and the cost to the university of providing those benefits.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1874a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1874a.amended Health insurance or fringe benefits for adult coresident of employee not married or dependent; prohibition; report; legislative intent.

Sec. 274a. (1) It is the intent of the legislature that a public university that receives funds in section 236 not provide health insurance or other fringe benefits for any adult coresident of an employee of the university who is not married to or a dependent of that employee or for any dependent of such an adult coresident.

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(2) It is the intent of the legislature that each public university receiving funds in section 236 submit a report by December 1, 2013 to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the state budget director containing the number of individuals described in subsection (1) who received health insurance or other fringe benefits provided by the university in fiscal year 2012-2013 and the cost to the university of providing those benefits.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1875 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1875.amended* *****

388.1875 Veterans; educational assistance; duties of public university; definition.

Sec. 275. (1) It is the intent of the legislature that each public university receiving an appropriation in section 236 do all of the following:

(a) Meet the provisions of section 5003 of the post-911 veterans educational assistance act of 2008, 38 USC 3301 to 3324, including voluntary participation in the yellow ribbon GI education enhancement program established in that act in 38 USC 3317. By October 1 of each year, each public university shall report to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the presidents council, state universities of Michigan on whether or not it has chosen to participate in the yellow ribbon GI education enhancement program. If at any time during the fiscal year a university participating in the yellow ribbon program chooses to leave the yellow ribbon program, it shall notify the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the presidents council, state universities of Michigan.

(b) Establish an on-campus veterans' liaison to provide information and assistance to all student veterans.

(c) Provide flexible enrollment application deadlines for all veterans.

(d) Include in its admission application process a specific question as to whether an applicant for admission is a veteran, an active member of the military, a member of the national guard or military reserves, or the spouse or dependent of a veteran, active member of the military, or member of the national guard or military reserves, in order to more quickly identify potential educational assistance available to that applicant.

(2) As used in this section, "veteran" means an honorably discharged veteran entitled to educational assistance under the provisions of section 5003 of the post-911 veterans educational assistance act of 2008, 38 USC 3301 to 3324.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1875.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1875.amended Veterans; educational assistance; duties of public university; definition.

Sec. 275. (1) It is the intent of the legislature that each public university that receives an appropriation in section 236 do all of the following:

(a) Meet the provisions of section 5003 of the post-911 veterans educational assistance act of 2008, 38 USC 3301 to 3324, including voluntary participation in the yellow ribbon GI education enhancement program established in that act in 38 USC 3317. By October 1 of each year, each public university shall report to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the presidents council, state universities of Michigan on whether or not it has chosen to participate in the yellow ribbon GI education enhancement program. If at any time during the fiscal year a university participating in the yellow ribbon program chooses to leave the yellow ribbon program, it shall notify the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the presidents council, state universities of Michigan.

(b) Establish an on-campus veterans' liaison to provide information and assistance to all student veterans.

(c) Provide flexible enrollment application deadlines for all veterans.

(d) Include in its admission application process a specific question as to whether an applicant for admission is a veteran, an active member of the military, a member of the national guard or military reserves, or the spouse or dependent of a veteran, active member of the military, or member of the national guard or military reserves, in order to more quickly identify potential educational assistance available to that applicant.

(e) Consider all veterans residents of this state for determining their tuition rates and fees.

(f) Waive enrollment fees for all veterans.

(2) As used in this section, "veteran" means an honorably discharged veteran entitled to educational assistance under the provisions of section 5003 of the post-911 veterans educational assistance act of 2008, 38 USC 3301 to 3324.

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History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1875a THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1875a.amended* *****

388.1875a Construction or maintenance of self-liquidating project; finance requirements.

Sec. 275a. Funds appropriated in section 236 shall not be used by a public university to pay for the construction or maintenance of a self-liquidating project. A public university shall comply with the current use and finance requirements of the joint capital outlay subcommittee (JCOS) for any construction, renovation, or other capital outlay projects pursuant to JCOS policy. The appropriation in section 236 for a public university that fails to comply with JCOS reporting requirements shall be reduced by 1% for each violation.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1875a.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1875a.amended Construction or maintenance of self-liquidating project; finance requirements.

Sec. 275a. Funds appropriated in section 236 shall not be used by a public university to pay for the construction or maintenance of a self-liquidating project. A public university shall comply with section 238 of the management and budget act, 1984 PA 431, MCL 18.1238, and with the current use and finance requirements of the joint capital outlay subcommittee (JCOS) for any construction, renovation, or other capital outlay projects pursuant to JCOS policy. The appropriation in section 236 for a public university that fails to comply with JCOS reporting requirements shall be reduced by 1% for each violation.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1876 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1876.amended* *****

388.1876 Martin Luther King, Jr. – Cesar Chavez – Rosa Parks future faculty program.

Sec. 276. (1) Included in the appropriation for fiscal year 2012-2013 for each public university in section 236 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks future faculty program that is intended to increase the pool of academically or economically disadvantaged candidates pursuing faculty teaching careers in postsecondary education. Preference may not be given to applicants on the basis of race, color, ethnicity, gender, or national origin. Institutions should encourage applications from applicants who would otherwise not adequately be represented in the graduate student and faculty populations. Each public university shall apply the percentage change applicable to every public university in the calculation of appropriations in section 236 to the amount of funds allocated to the future faculty program.

(2) The program shall be administered by each public university in a manner prescribed by the workforce development agency. The workforce development agency shall use a good faith effort standard to evaluate whether a fellowship is in default.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1876.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1876.amended Martin Luther King, Jr. – Cesar Chavez – Rosa Parks future faculty program.

Sec. 276. (1) Included in the appropriation for fiscal year 2013-2014 for each public university in section 236 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks future faculty program that is intended to increase the pool of academically or economically disadvantaged candidates pursuing faculty teaching careers in postsecondary education. Preference may not be given to applicants on the basis of race, color, ethnicity, gender, or national origin. Institutions should encourage applications from applicants who would otherwise not adequately be represented in the graduate student and faculty populations. Each public university shall apply the percentage change applicable to every public university in the calculation of appropriations in section 236 to the amount of funds allocated to the future faculty program.

(2) The program shall be administered by each public university in a manner prescribed by the workforce development agency. The workforce development agency shall use a good faith effort standard to evaluate whether a fellowship is in default.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

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***** *388.1877 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1877.amended* *****

388.1877 Martin Luther King, Jr. – Cesar Chavez – Rosa Parks college day program.

Sec. 277. (1) Included in the appropriation for fiscal year 2012-2013 for each public university in section 236 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks college day program that is intended to introduce academically or economically disadvantaged schoolchildren to the potential of a college education. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Public universities should encourage participation from those who would otherwise not adequately be represented in the student population.

(2) Individual program plans of each public university shall include a budget of equal contributions from this program, the participating public university, the participating school district, and the participating independent degree-granting college. College day funds shall not be expended to cover indirect costs. Not more than 20% of the university match shall be attributable to indirect costs. Each public university shall apply the percentage change applicable to every public university in the calculation of appropriations in section 236 to the amount of funds allocated to the college day program.

(3) The program described in this section shall be administered by each public university in a manner prescribed by the workforce development agency.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1877.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1877.amended Martin Luther King, Jr. – Cesar Chavez – Rosa Parks college day program.

Sec. 277. (1) Included in the appropriation for fiscal year 2013-2014 for each public university in section 236 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks college day program that is intended to introduce academically or economically disadvantaged schoolchildren to the potential of a college education. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Public universities should encourage participation from those who would otherwise not adequately be represented in the student population.

(2) Individual program plans of each public university shall include a budget of equal contributions from this program, the participating public university, the participating school district, and the participating independent degree-granting college. College day funds shall not be expended to cover indirect costs. Not more than 20% of the university match shall be attributable to indirect costs. Each public university shall apply the percentage change applicable to every public university in the calculation of appropriations in section 236 to the amount of funds allocated to the college day program.

(3) The program described in this section shall be administered by each public university in a manner prescribed by the workforce development agency.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1878 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1878.amended* *****

388.1878 Martin Luther King, Jr. – Cesar Chavez – Rosa Parks select student support services program.

Sec. 278. (1) Included in section 236 for fiscal year 2012-2013 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks select student support services program for developing academically or economically disadvantaged student retention programs for 4-year public and independent educational institutions in this state. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Institutions should encourage participation from those who would otherwise not adequately be represented in the student population.

(2) An award made under this program to any 1 institution shall not be greater than $150,000.00, and the amount awarded shall be matched on a 70% state, 30% college or university basis.

(3) The program described in this section shall be administered by the workforce development agency.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1878.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1878.amended Martin Luther King, Jr. – Cesar Chavez – Rosa Parks select student

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support services program.

Sec. 278. (1) Included in section 236 for fiscal year 2013-2014 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks select student support services program for developing academically or economically disadvantaged student retention programs for 4-year public and independent educational institutions in this state. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Institutions should encourage participation from those who would otherwise not adequately be represented in the student population.

(2) An award made under this program to any 1 institution shall not be greater than $150,000.00, and the amount awarded shall be matched on a 70% state, 30% college or university basis.

(3) The program described in this section shall be administered by the workforce development agency.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1879 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1879.amended* *****

388.1879 Martin Luther King, Jr. – Cesar Chavez – Rosa Parks college/university partnership program.

Sec. 279. (1) Included in section 236 for fiscal year 2012-2013 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks college/university partnership program between 4-year public and independent colleges and universities and public community colleges, which is intended to increase the number of academically or economically disadvantaged students who transfer from community colleges into baccalaureate programs. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Institutions should encourage participation from those who would otherwise not adequately be represented in the transfer student population.

(2) The grants shall be made under the program described in this section to Michigan public and independent colleges and universities. An award to any 1 institution shall not be greater than $150,000.00, and the amount awarded shall be matched on a 70% state, 30% college or university basis.

(3) The program described in this section shall be administered by the workforce development agency.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1879.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1879.amended Martin Luther King, Jr. – Cesar Chavez – Rosa Parks college/university partnership program.

Sec. 279. (1) Included in section 236 for fiscal year 2013-2014 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks college/university partnership program between 4-year public and independent colleges and universities and public community colleges, which is intended to increase the number of academically or economically disadvantaged students who transfer from community colleges into baccalaureate programs. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Institutions should encourage participation from those who would otherwise not adequately be represented in the transfer student population.

(2) The grants shall be made under the program described in this section to Michigan public and independent colleges and universities. An award to any 1 institution shall not be greater than $150,000.00, and the amount awarded shall be matched on a 70% state, 30% college or university basis.

(3) The program described in this section shall be administered by the workforce development agency.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1880 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1880.amended* *****

388.1880 Martin Luther King, Jr. – Cesar Chavez – Rosa Parks visiting professors program.

Sec. 280. (1) Included in the appropriation for fiscal year 2012-2013 for each public university in section 236 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks visiting professors program which is intended to increase the number of instructors in the classroom to provide role models for academically or economically disadvantaged students. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Public universities should encourage participation from those who would otherwise not adequately be represented in the student population.

(2) The program described in this section shall be administered by the workforce development agency.

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History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1880.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1880.amended Martin Luther King, Jr. – Cesar Chavez – Rosa Parks visiting professors program.

Sec. 280. (1) Included in the appropriation for fiscal year 2013-2014 for each public university in section 236 is funding for the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks visiting professors program which is intended to increase the number of instructors in the classroom to provide role models for academically or economically disadvantaged students. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Public universities should encourage participation from those who would otherwise not adequately be represented in the student population.

(2) The program described in this section shall be administered by the workforce development agency.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1881 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1881.amended* *****

388.1881 Martin Luther King, Jr. – Cesar Chavez – Rosa Parks initiative for Morris Hood, Jr. educator development program.

Sec. 281. (1) Included in the appropriation for fiscal year 2012-2013 in section 236 is funding under the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks initiative for the Morris Hood, Jr. educator development program which is intended to increase the number of academically or economically disadvantaged students who enroll in and complete K-12 teacher education programs at the baccalaureate level. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Institutions should encourage participation from those who would otherwise not adequately be represented in the teacher education student population.

(2) The program described in this section shall be administered by each state-approved teacher education institution in a manner prescribed by the workforce development agency.

(3) Approved teacher education institutions may and are encouraged to use student support services funding in coordination with the Morris Hood, Jr. funding to achieve the goals of the program described in this section.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1881.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1881.amended Martin Luther King, Jr. – Cesar Chavez – Rosa Parks initiative for Morris Hood, Jr. educator development program.

Sec. 281. (1) Included in the appropriation for fiscal year 2013-2014 in section 236 is funding under the Martin Luther King, Jr. - Cesar Chavez - Rosa Parks initiative for the Morris Hood, Jr. educator development program which is intended to increase the number of academically or economically disadvantaged students who enroll in and complete K-12 teacher education programs at the baccalaureate level. Preference may not be given to participants on the basis of race, color, ethnicity, gender, or national origin. Institutions should encourage participation from those who would otherwise not adequately be represented in the teacher education student population.

(2) The program described in this section shall be administered by each state-approved teacher education institution in a manner prescribed by the workforce development agency.

(3) Approved teacher education institutions may and are encouraged to use student support services funding in coordination with the Morris Hood, Jr. funding to achieve the goals of the program described in this section.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1882 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1882.amended* *****

388.1882 Institutions receiving funds under MCL 388.1878, 388.1879, or 388.1881; notification of expenditure of funds.

Sec. 282. Each institution receiving funds under section 278, 279, or 281 shall notify the workforce development agency by April 15, 2013 as to whether it will expend by the end of its fiscal year the funds

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received under section 278, 279, or 281. Notwithstanding the award limitations in sections 278 and 279, the amount of funding reported as not being expended will be reallocated to the institutions that intend to expend all funding received under section 278, 279, or 281.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1882.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1882.amended Institutions receiving funds under MCL 388.1878, 388.1879, or 388.1881; notification of expenditure of funds.

Sec. 282. Each institution receiving funds under section 278, 279, or 281 shall notify the workforce development agency by April 15, 2014 as to whether it will expend by the end of its fiscal year the funds received under section 278, 279, or 281. Notwithstanding the award limitations in sections 278 and 279, the amount of funding reported as not being expended will be reallocated to the institutions that intend to expend all funding received under section 278, 279, or 281.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1883 Academic status of students from each high school.

Sec. 283. (1) From the amount appropriated in section 236, the public universities shall systematically inform Michigan high schools regarding the academic status of students from each high school in a manner prescribed by the presidents council, state universities of Michigan in cooperation with the Michigan association of secondary school principals. Public universities shall also work with the center for educational performance and information to design and implement a systematic approach for accomplishing this task.

(2) Michigan high schools shall systematically inform the public universities about the use of information received under this section in a manner prescribed by the Michigan association of secondary school principals in cooperation with the presidents council, state universities of Michigan.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1884 Academic status of community college transfer students.

Sec. 284. From the amount appropriated in section 236, the public universities shall inform Michigan community colleges regarding the academic status of community college transfer students in a manner prescribed by the presidents council, state universities of Michigan in cooperation with the Michigan community college association. Public universities shall also work with the center for educational performance and information to design and implement a systematic approach for accomplishing this task.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1885 Transfer of students from community colleges to public universities; encouragement; facilitation.

Sec. 285. Public universities shall work with the state community colleges to encourage the transfer of students from the community colleges to the public universities and to facilitate the transfer of credits from the community colleges to the public universities.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1886 Statewide reverse transfer agreements.

Sec. 286. It is the intent of the legislature that public universities work with community colleges in the state to implement statewide reverse transfer agreements to increase the number of students that are awarded credentials of value upon completion of the necessary credits. It is the intent of the legislature that these statewide agreements shall enable students who have earned a significant number of credits at a community college and transfer to a baccalaureate granting institution before completing a degree to transfer the credits earned at the baccalaureate institution back to the community college in order to be awarded a credential of value.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1889 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1889.amended* *****

388.1889 Auditor general; duties; "distance learning instruction" defined.

Sec. 289. (1) The auditor general shall review higher education institutional data inventory (HEIDI) enrollment data submitted by all public universities under section 241 and may perform audits of selected

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public universities if determined necessary. The review and audits shall be based upon the definitions, requirements, and uniform reporting categories established by the state budget director in consultation with the HEIDI advisory committee. The auditor general shall submit a report of findings to the house and senate appropriations committees and the state budget director no later than July 1 of each year.

(2) Student credit hours reports shall not include the following:

(a) Student credit hours generated through instructional activity by faculty or staff in classrooms located outside Michigan, with the exception of instructional activity related to study-abroad programs or field programs.

(b) Student credit hours generated through distance learning instruction for students not eligible for the public university's in-state main campus resident tuition rate. However, in instances where a student is enrolled in distance education and non-distance education credit hours in a given term and the student's non-distance education enrollment is at a campus or site located within Michigan, student credit hours per the student's eligibility for in-state or out-of-state tuition rates may be reported.

(c) Student credit hours generated through credit by examination.

(d) Student credit hours generated through inmate prison programs regardless of teaching location.

(e) Student credit hours generated in new degree programs after January 1, 1975, that have not been specifically authorized for funding by the legislature, except spin-off programs converted from existing core programs that do all of the following:

(*i*) Represent new options, fields, or concentrations within existing programs.

(*ii*) Are consistent with the current institutional role and mission.

(*iii*) Are accommodated within the continuing funding base of the public university.

(*iv*) Do not require a new degree level beyond that which the public university is currently authorized to grant within that discipline or field.

(*v*) Do not require funding from the state other than that provided by the student credit hours generated within the program, either before program initiation or within the first 3 years of program operation.

(3) The auditor general shall periodically audit higher education institutional data inventory (HEIDI) data as submitted by the public universities under section 241 for compliance with the definitions established by the state budget director in consultation with the HEIDI advisory committee for the HEIDI database.

(4) "Distance learning instruction" as used in subsection (2) means instruction that occurs solely in other than a traditional classroom setting where the student and instructor are in the same physical location and for which a student receives course credits and is charged tuition and fees. Examples of distance learning instruction are instruction delivered solely through the internet, cable television, teleconference, or mail.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1889.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1889.amended Auditor general; duties; "distance learning instruction" defined.

Sec. 289. (1) The auditor general shall periodically audit higher education institutional data inventory (HEIDI) data submitted by all public universities under section 241 and may perform audits of selected public universities if determined necessary. The audits shall be based upon the definitions, requirements, and uniform reporting categories established by the state budget director in consultation with the HEIDI advisory committee. The auditor general shall submit a report of findings to the house and senate appropriations committees and the state budget director no later than July 1 of each year an audit takes place.

(2) Student credit hours reports shall not include the following:

(a) Student credit hours generated through instructional activity by faculty or staff in classrooms located outside Michigan, with the exception of instructional activity related to study-abroad programs or field programs.

(b) Student credit hours generated through distance learning instruction for students not eligible for the public university's in-state main campus resident tuition rate. However, in instances where a student is enrolled in distance education and non-distance education credit hours in a given term and the student's non-distance education enrollment is at a campus or site located within Michigan, student credit hours per the student's eligibility for in-state or out-of-state tuition rates may be reported.

(c) Student credit hours generated through credit by examination.

(d) Student credit hours generated through inmate prison programs regardless of teaching location.

(e) Student credit hours generated in new degree programs created on or after January 1, 1975 and before January 1, 2013, that were not specifically authorized for funding by the legislature, except spin-off programs converted from existing core programs, and student credit hours generated in any new degree programs created after January 1, 2013, that are specifically excluded from reporting by the legislature under this

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section.

(3) "Distance learning instruction" as used in subsection (2) means instruction that occurs solely in other than a traditional classroom setting where the student and instructor are in the same physical location and for which a student receives course credits and is charged tuition and fees. Examples of distance learning instruction are instruction delivered solely through the internet, cable television, teleconference, or mail.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

***** *388.1890 THIS SECTION IS AMENDED EFFECTIVE OCTOBER 1, 2013: See 388.1890.amended* *****

388.1890 New degree programs.

Sec. 290. (1) For the purposes of section 289(2)(e), the legislature authorizes the public universities to establish the following new degree programs:

(a) Bachelor's degree programs:

Central Michigan University, Computer Engineering, B.S.

Eastern Michigan University, Interdisciplinary Environmental Science and Society Program, B.S.

Ferris State University, Graphic Media Management, B.S.

Ferris State University, Health Care Marketing, B.S.

Ferris State University, Insurance and Risk Management, B.S.

Grand Valley State University, Religious Studies, B.A./B.S.

Michigan Technological University, Engineering Management, B.S.

Oakland University, Biomedical Sciences, B.S.

Oakland University, Liberal Arts Major in Creative Writing, B.A.

University of Michigan - Ann Arbor, Environmental Engineering, B.S.E.

University of Michigan - Dearborn, Digital Forensics, B.S.

University of Michigan - Dearborn, Reading - Elementary Certification, B.A.

Wayne State University, Instructional Technology, B.A./B.S.

Western Michigan University, Japanese, B.A.

Western Michigan University, e-Business Marketing, B.B.A.

Western Michigan University, Health Informatics and Information Management, B.S./B.B.A.

(b) Master's degree programs:

Ferris State University, Information Security and Intelligence, M.S.

Michigan Technological University, Integrated Geospatial Technology, M.S.

Michigan Technological University, Medical Informatics, M.S.

Oakland University, Psychology, M.S.

University of Michigan - Ann Arbor, Entrepreneurship, Master's

University of Michigan - Ann Arbor, Joint Master's Degree and Graduate Certificate Program in Health Informatics, Master's

University of Michigan - Ann Arbor, Master's of Engineering in Applied Climate, Master's

University of Michigan - Ann Arbor, Master's of Medical Science, M.M.S.

University of Michigan - Dearborn, Business Analytics with a Major in Business Analytics, M.S.

University of Michigan - Dearborn, Supply Chain Management with Minor in Supply Chain Management, M.S.

University of Michigan - Flint, Accounting, M.S.

University of Michigan - Flint, Master of Arts with Certification Program, M.A.

University of Michigan - Flint, Mathematics, M.A.

(c) Doctoral degree programs:

Michigan State University, Doctor of Nursing Practice, D.N.P.

Michigan State University, Educational Leadership, Ed.D.

Michigan Technological University, Biochemistry and Molecular Biology, Ph.D.

Northern Michigan University, Doctor of Nursing Practice, D.N.P.

Oakland University, Early Education and Intervention, Ed.S.

Oakland University, Psychology, Ph.D.

Saginaw Valley State University, Doctor of Nursing Practice, D.N.P.

University of Michigan - Ann Arbor, Nutritional Sciences, Ph.D.

(2) The listing of degree programs in subsection (1) does not constitute legislative intent to provide additional dollars for those programs.

(3) When submitting the listing of new degree programs for purposes of section 289(2)(e), the presidents

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council of state universities shall also provide a listing of degree programs that institutions of higher education will no longer offer in subsequent academic years.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1890.amended THIS AMENDED SECTION IS EFFECTIVE OCTOBER 1, 2013* *****

388.1890.amended New degree programs.

Sec. 290. By March 1 of each year, the presidents council, state universities of Michigan shall provide a listing of new degree programs for which enrollment information will be reported to HEIDI under sections 241 and 289, as well as a listing of degree programs that institutions of higher education will no longer offer in subsequent academic years, to the house and senate appropriations subcommittees on higher education, the house and senate fiscal agencies, and the state budget director.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012;—Am. 2013, Act 60, Eff. Oct. 1, 2013.

388.1891 Performance audits.

Sec. 291. The auditor general may conduct performance audits of public universities receiving funds in section 236 as the auditor general considers necessary.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

388.1892 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to student right-to-know and crime awareness.

388.1893 Authorized disclosure; written consent.

Sec. 293. A public university that receives funds under this article and also subject to the family educational rights and privacy act, 20 USC 1232g, 34 CFR part 99, shall, when requested, provide information from the records of a student to any individual or individuals to whom the student has authorized disclosure on a written consent form pursuant to 34 CFR 99.30.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011;—Am. 2012, Act 201, Eff. Oct. 1, 2012.

***** *388.1893a THIS SECTION IS REPEALED BY ACT 60 OF 2013 EFFECTIVE OCTOBER 1, 2013* *****

388.1893a State building authority rent.

Sec. 293a. It is the intent of the legislature that fiscal year 2012-2013 appropriations to the department of technology, management, and budget for state building authority rent be provided for the state share of costs for previously constructed capital projects for public universities. These appropriations for state building authority rent represent additional state general fund support provided to public universities, and the following is an estimate of the amount of that support to each university:

(a) Central Michigan University, $9,100,100.00.
(b) Eastern Michigan University, $5,203,100.00.
(c) Ferris State University, $6,322,100.00.
(d) Grand Valley State University, $4,251,000.00.
(e) Lake Superior State University, $910,000.00.
(f) Michigan State University, $16,096,000.00.
(g) Michigan Technological University, $7,645,600.00.
(h) Northern Michigan University, $7,450,000.00.
(i) Oakland University, $10,726,000.00.
(j) Saginaw Valley State University, $9,774,000.00.
(k) University of Michigan – Ann Arbor, $9,156,100.00.
(*l*) University of Michigan – Dearborn, $6,294,000.00.
(m) University of Michigan – Flint, $2,854,100.00.
(n) Wayne State University, $13,000,100.00.
(o) Western Michigan University, $15,264,000.00.

History: Add. 2012, Act 201, Eff. Oct. 1, 2012.

388.1894 Repealed. 2012, Act 201, Eff. Oct. 1, 2012.

Compiler's note: The repealed section pertained to one-time basis appropriation.

ARTICLE IV

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388.1896 Excess funds; proration.

Sec. 296. (1) If the maximum amount appropriated under this act from the state school aid fund for a fiscal year exceeds the amount necessary to fully fund allocations under this act from the state school aid fund, that excess amount shall not be expended in that state fiscal year and shall not lapse to the general fund, but instead shall be deposited into the school aid stabilization fund created in section 11a.

(2) If the total maximum amount appropriated under all articles of this act from the state school aid fund and the school aid stabilization fund exceeds the amount available for expenditure from the state school aid fund for that fiscal year, payments under sections 11f, 11g, 11j, 22a, 26a, 26b, 31d, 31f, 51a(2), 51a(12), 51c, 53a, 56, and 152a shall be made in full. In addition, for districts beginning operations after 1994-95 that qualify for payments under section 22b, payments under section 22b shall be made so that the qualifying districts receive the lesser of an amount equal to the 1994-95 foundation allowance of the district in which the district beginning operations after 1994-95 is located or $5,500.00. The amount of the payment to be made under section 22b for these qualifying districts shall be as calculated under section 22a, with the balance of the payment under section 22b being subject to the proration otherwise provided under this subsection and subsection (3). If proration is necessary, state payments under each of the other sections of article I from all state funding sources, and state appropriations to community colleges and public universities under articles II and III from the state school aid fund, shall be prorated in the manner prescribed in subsection (3) as necessary to reflect the amount available for expenditure from the state school aid fund for the affected fiscal year. However, if the department of treasury determines that proration will be required under this subsection, or if the department of treasury determines that further proration is required under this subsection after an initial proration has already been made for a fiscal year, the department of treasury shall notify the state budget director, and the state budget director shall notify the legislature at least 30 calendar days or 6 legislative session days, whichever is more, before the department reduces any payments under this act because of the proration. During the 30-calendar-day or 6-legislative-session-day period after that notification by the state budget director, the department shall not reduce any payments under this act because of proration under this subsection. The legislature may prevent proration from occurring by, within the 30-calendar-day or 6-legislative-session-day period after that notification by the state budget director, enacting legislation appropriating additional funds from the general fund, countercyclical budget and economic stabilization fund, state school aid fund balance, or another source to fund the amount of the projected shortfall.

(3) If proration is necessary under subsection (2), the department shall calculate the proration in district and intermediate district payments under article I that is required under subsection (2), and the department of treasury shall calculate the proration in community college and public university payments under articles II and III that is required under subsection (2), as follows:

(a) The department and the department of treasury shall calculate the percentage of total state school aid fund money that is appropriated and allocated under this act for the affected fiscal year for each of the following:

(*i*) Districts.

(*ii*) Intermediate districts.

(*iii*) Entities receiving funding from the state school aid fund under article I other than districts or intermediate districts.

(*iv*) Community colleges and public universities that receive funding from the state school aid fund.

(b) The department shall recover a percentage of the proration amount required under subsection (2) that is equal to the percentage calculated under subdivision (a)(*i*) for districts by reducing payments to districts. This reduction shall be made by calculating an equal dollar amount per pupil as necessary to recover this percentage of the proration amount and reducing each district's total state school aid from state sources, other than payments under sections 11f, 11g, 11j, 22a, 26a, 26b, 31d, 31f, 51a(2), 51a(12), 51c, 53a, and 152a, by that amount.

(c) The department shall recover a percentage of the proration amount required under subsection (2) that is equal to the percentage calculated under subdivision (a)(*ii*) for intermediate districts by reducing payments to intermediate districts. This reduction shall be made by reducing the payments to each intermediate district, other than payments under sections 11f, 11g, 26a, 26b, 51a(2), 51a(12), 53a, 56, and 152a, on an equal percentage basis.

(d) The department shall recover a percentage of the proration amount required under subsection (2) that is equal to the percentage calculated under subdivision (a)(*iii*) for entities receiving funding from the state school aid fund under article I other than districts and intermediate districts by reducing payments to these entities. This reduction shall be made by reducing the payments to each of these entities, other than payments

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under sections 11j, 26a, and 26b, on an equal percentage basis.

(e) The department of treasury shall recover a percentage of the proration amount required under subsection (2) that is equal to the percentage calculated under subdivision (a)(*iv*) for community colleges and public universities that receive funding from the state school aid fund by reducing that portion of the payments under articles II and III to these community colleges and public universities that is from the state school aid fund on an equal percentage basis.

History: Add. 2011, Act 62, Eff. Oct. 1, 2011.

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From: Lopez, Iris (AG)
Sent: Saturday, June 02, 2012 9:41 AM
To: Bond, Sherry (DTMB)
Cc: Rouse, Janet (DTMB)
Subject: 6-12-12 F&C Agenda comments

Here are the agenda comments:

Section I
1-1 American-add "Not to Exceed" and the contract term in the bid tab is not the same as the DTMB Delegation letter. Please correct whichever is wrong.

Section II
3-1 Hearing Officers-confirm heading "LARA for Michigan Strategic Fund" is correct.
4-1 Alterations-"new contract amount" is not the same as the DTMB Delegation letter. Please correct whichever is wrong.

Section V
11-2 SL1-protest period over 6/8. Please monitor.
11-3 Xerox-protest period over 6/4. Please monitor.

Section VI
14-1 Var.-Add the requested extension periods (5.5 to 6 months) to the agenda description.
15-3 Systems-DTMB needs to add to the CCN "Business purposes" the words "for services" before "that are in scope."
15-7 &15-8 Restart-these CCNs do not have ""Not to Exceed". Please delete from agenda.

Section XI
Please confirm that the provided memo from Treasury and resolution are the usual ones for Flint Stabilization Bonds. It looks like the memo may be missing a page because it does not tell the Ad Bd that it may proceed with approval.

Misc.
Please provide signed DTMB bid tabs for Section V & VI.
There is a DOC bid tab for a "raw skim milk" contract but it is not in the agenda. Should I toss this?

From: Bond, Sherry (DTMB)
Sent: Friday, June 01, 2012 12:15 PM
To: Lopez, Iris (AG)
Subject: City of Flint

Iris - please note that in Section XI - the City of Flint Emergency Financial Manager fiscal stabilization bond item.

I'm sorry I have to leave today because I don't feel well.

Sherry Bond, Secretary State Administrative Board
2nd Floor Mason Bldg., Pillar S4
517-335-2559 EMAIL - bonds@michigan.gov
WEBSITE - www.michigan.gov/adboard

From: Arwood, Cheri (GOV)
Sent: Tuesday, June 05, 2012 8:18 AM
To: Bond, Sherry (DTMB)
Subject: RE: 6-12-2012 DRAFT F&C Agendas and Building Agendas to Gov's Legal Staff, AG, + DTMB Procurement

Sherry, Beth Clement has approved the agendas.

Cheri Arwood

Executive Administrator
Legal Division
Office of Governor Rick Snyder

Telephone: 517 241-5630
Fax: 517 335-6196

From: Seaks, Lynn (GOV)
Sent: Friday, June 01, 2012 4:46 PM
To: Arwood, Cheri (GOV)
Subject: FW: 6-12-2012 DRAFT F&C Agendas and Building Agendas to Gov's Legal Staff, AG, + DTMB Procurement

Notify Sherry Bond when the agendas are approved.

From: Bond, Sherry (DTMB)
Sent: Friday, June 01, 2012 12:14 PM
To: Lopez, Iris (AG); Seaks, Lynn (GOV); Ross, Lynette (AG); Cavanaugh, Kathleen (AG); Beechler, Denise (AG); Fasnaugh, Shelene (AG); Guerrero, Socorro (AG)
Cc: Pittman, Diane (DTMB); Brownlee, Jeff (DTMB); Watros, Anne (DTMB)
Subject: 6-12-2012 DRAFT F&C Agendas and Building Agendas to Gov's Legal Staff, AG, + DTMB Procurement

F&C Reviewers - Dave/Elizabeth and Iris - (all of the F&C documents are searchable)

Below are the links to the following:

PLEASE NOTE THAT THE CITY OF FLINT EMERGENCY FINANCIAL MANAGER HAS ASKED FOR APPROVAL OF HIS APPLICATION FOR FISCAL STABILIZATION BONDS IN THE SPECIAL ITEMS SECTION. TREASURY HAS REVIEWED THE APPLICATION AND THEY MET THE NECESSARY CRITERIA.

1. 6-12-2012 DRAFT REGULAR F&C agenda,
http://inside.michigan.gov/purchasing/Purchasing%20Documents/fc%20agenda.pdf

2. backup for Sections I - IV - All Agency Submitted Items,
http://inside.michigan.gov/purchasing/Purchasing%20Documents/6-12-12%20Sections%20I-V%20Agency%20Items.pdf

3. UNSIGNED backup for Sections V - VI - All DTMB Submitted Items (a Signed copy will be available with the final version of the F&C agenda),
http://inside.michigan.gov/purchasing/Purchasing%20Documents/06-12-12%20Sections%20V-VI%20--%20DTMB%20Items%20-%20Unsigned.pdf

4. backup for Sections IX – XI - Claims and Special Items,
http://inside.michigan.gov/purchasing/Purchasing%20Documents/06-12-12%20-%20Claims%20and%20Special%20Items.pdf

Please let me know ASAP but no later than 5 p.m. Wednesday, June 6, about any corrections or additional information you need regarding these agenda items.

****

Building Agenda Reviewers - Dave/Elizabeth and Kathleen -

Below are the links to the following:

1. 6-12-2012 DRAFT Building Agenda, and
http://inside.michigan.gov/purchasing/Purchasing%20Documents/building%20agenda.pdf

2. Backup for the Building Agenda.
http://inside.michigan.gov/purchasing/Purchasing%20Documents/06-19-12%20building%20backup.pdf

Please let ANNE WATROS and ME know ASAP but no later than 5 p.m. Wednesday, June 6, about any corrections or additional information you need regarding these agenda items.

****

When these agendas are final, you'll get another email with the links to the final copy of everything for your agenda folder.

Sherry Bond, Secretary State Administrative Board
2nd Floor Mason Bldg., Pillar S4
517-335-2559 EMAIL - bonds@michigan.gov
WEBSITE - www.michigan.gov/adboard

From: Headen, Fred <HeadenF@michigan.gov>
Sent: Thursday, January 20, 2011 5:21 PM
To: Bond, Sherry (DTMB)
Subject: Fwd: UPDATE: Flint Fiscal Stab Bond App
Attachments: TEXT.htm

FYI.

-----Original Message-----
Date: 01/20/2011 05:05 pm -0500 (Thursday)
From: Harlan Goodrich
To: headenf@michigan.gov; schafersk@michigan.gov
Subject: UPDATE: Flint Fiscal Stab Bond App

Fred and Suzanne,

I left a VM for Michael Townsend this afternoon at 2:15. I did not hear back from him - hopefully tomorrow. I'm going to ask him about 1) actual numbers related to cost cutting measures referenced in the mayor's letter, 2) GF annual transfer in of $2.9M from water and sewer funds, and 3) request formal DEPs for five funds. We've already prepped a DEP letter, which I intend on emailing to him when he calls back.

Harlan

RESOLUTION ORDERING APPROVAL OF CITY OF FLINT FISCAL STABILIZATION BONDS

CITY OF FLINT (the "City")

WHEREAS, by its Resolution Authorizing Application to State Administrative Board for Approval to Issue Not to Exceed $20,000,000 in Fiscal Stabilization Bonds, adopted on January 10, 2011 (the "Initial Resolution"), the City Council of the City (the "Council") determined that the City had an accumulated operating deficit as of the end of its fiscal year ended June 30, 2010 (determined in accordance with generally accepted accounting principles), in the estimated amount of $16,552,871 and is projected to have an accumulated operating deficit as of the end of its fiscal year ending June 30, 2011 (determined in accordance with generally accepted accounting principles), in the projected amount of $3,334,129 (together, the "Accumulated Operating Deficit"); and

WHEREAS, the Council further determined in the Initial Resolution that the Accumulated Operating Deficit exceeds the amount which the City may borrow from the Emergency Municipal Loan Fund pursuant to the Emergency Municipal Loan Act, Act No. 243, Public Acts of Michigan, 1980, as amended ("Act 243"), and also exceeds the amount that the City can fund by issuing tax anticipation notes pursuant to Act 34, Public Acts of Michigan, 2001, as amended ("Act 34"); and

WHEREAS, the Fiscal Stabilization Act, Act No. 80, Public Acts of Michigan 1981, as amended ("Act 80") authorizes the City, upon satisfaction of applicable conditions, to borrow money and issue its bonds or obligations either for the purpose of funding an operating deficit for a past fiscal year or years or for funding a projected operating deficit in the current fiscal year, or for funding both; and

WHEREAS, pursuant to the Initial Resolution, and in accordance with Act 80, the Council made a determination that it was necessary for the City to apply to the State Administrative Board for an order approving the issuance of bonds in an amount necessary to fund a portion of the Accumulated Operating Deficit, to potentially prepay all or a portion of the principal of and interest on or redeem prior to maturity certain outstanding bonds, notes and other obligations of the City, and to pay other related expenditures authorized by Act 80 and in connection with the issuance of the bonds and the refunding; and

WHEREAS, the City has applied to the Secretary of the State Administrative Board and the State Administrative Board has received an application (the "Application") and supporting materials from the City for an order approving the issuance of not to exceed $20,000,000 of its Fiscal Stabilization Bonds (Limited Tax General Obligation), Series 2011 (the "Bonds"); and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The State Administrative Board determines and accordingly orders that the City's Application to issue the Bonds in the aggregate principal amount of not to exceed $20,000,000 for the purpose of funding the Accumulated Operating Deficit and paying the costs of issuance of the Bonds and such other costs and expenses permitted by Act 80, is hereby approved.

AYES: _____

_____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

_____
Secretary, State Administrative Board

Dated: _____, 2011

18,725,593.1\029624-00017

From: Abigail Totoraitis <Atotoraitis@house.mi.gov>
Sent: Tuesday, February 15, 2011 2:11 PM
To: Bond, Sherry (DTMB)
Subject: RE: Ad Board materials

I see the item on the document posted online, but there is no amount listed. All it says is "CITY OF FLINT
Requests approval their application for Fiscal Stabilization Bonds and a resolution of the State Administrative Board entitled, "RESOLUTION ORDERING APPROVAL OF CITY OF FLINT FISCAL STABILIZATION BONDS.

Is there a separate document with the $20,000,000 bond amount listed?

>>> "Bond, Sherry (DTMB)" <bonds@michigan.gov> 2/15/2011 2:02 PM >>>

The item you are probably interested in is Item 30 of the Regular Finance and Claims agenda of Feb. 8. It's in Section XI – Special Items. It is a request from the City of Flint to approve their application for fiscal stabilization bonds not to exceed $20,000,000.00.

The Ad Board withdrew this item this morning.

Sherry Bond - State Administrative Board
517-335-2559

From: Abigail Totoraitis [mailto:Atotoraitis@house.mi.gov]
Sent: Tuesday, February 15, 2011 12:37 PM
To: Bond, Sherry (DTMB)
Subject: Re: Ad Board materials

Hi Sherry.

Just for clarification, the issue with Flint funding today was regarding the item below, correct?

Qualified Staffing $ 5,457,602.80 (5 years)
Flint, MI FY11-16 100% Various Funds
See bid tab for list of funds
071I1300008 Temporary Employment Services-Statewide

Abigail Totoraitis
Associate Policy Advisor

House Republican Policy Office
621 South, House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514
517-373-5247

The information contained within this document is confidential and is intended only for use by the person(s) to whom it has been addressed and employees of the House Republican Policy Office. This document shall not be reproduced or distributed by recipients. In addition, nothing contained within this document is intended as legal advice. Those in need of legal advice should seek private counsel.
>>> "Bond, Sherry (DTMB)" <bonds@michigan.gov> 2/14/2011 10:42 AM >>>
You can go to my website and print out whatever you want for tomorrow's meeting. These documents are normally out there by noon on the Friday before the Ad Board. Due to the special F&C and the new software, it's there later this time.

The link to the main page is as follows:
http://www.michigan.gov/buymichiganfirst/0,1607,7-225-48756---,00.html

You should print the following:

1. State Administrative Board agenda
2. Building Committee - latest report
3. Building Committee - latest agenda
4. Finance & Claims Committee - latest report
5. Finance and Claims Committee - latest agenda
6. Transportation and Natural Resources Committee - latest report
7. DNRE Water Resources Division agenda (may not be one)
8. DNRE Miner and Land Mgmt. agenda (may not be one)
9. MDOT - latest agenda

If you have any questions, please let me know.

Sherry Bond, Secretary
State Administrative Board
2nd Floor Mason Bldg. Pillar S4
517-335-2559
EMAIL - bonds@michigan.gov
WEBSITE - http://www.michigan.gov/buymichiganfirst/0,1607,7-225-48756---,00.html

From: Forstner, Nathaniel (GOV)
Sent: Monday, February 28, 2011 6:53 PM
To: Bond, Sherry (DTMB)
Subject: RE: 3/1/2011 Ad Board folder information is ready on the web for printing

Sherry,

We're not doing anything with the Flint bond issue this week, correct?

-----Original Message-----
From: Bond, Sherry (DTMB)
Sent: Thursday, February 24, 2011 4:56 PM
To: Seaks, Lynn (GOV); Leonard, Jenell (GOV); Camp, LuAnn; Teszlewicz, Barbara (AG); Pleyte, Beth; Houseman, Jennifer (MDE); Bowerman, Maria
Cc: Gadola, Michael (GOV); Forstner, Nathaniel (GOV); Senyko, Mike (MDOS); Isaacs, Carol (AG); MacDowell, Mary G.; Wolenberg, Carol (MDE); Mester, Laura
Subject: 3/1/2011 Ad Board folder information is ready on the web for printing

Assistants -
you've received this email so you can print the Ad Board folder materials from the links below for the person attending the Ad Board meeting next week.
This email is also cc'd to the delegate who (I believe) normally will attend this meeting.

If someone other than the Delegate in the list below is going to attend the meeting, please print the materials and pass the folder on to the person who will be attending the meeting.

The recipients of this email are the following:

Delegates		Assistants
Mike Gadola	(Gov.)	Lynn Seaks
Nat Forstner	(Lt. Gov.)	Jenell Leonard
Mike Senyko	(SOS)	LuAnn Camp
Carol Isaacs	(AG)	Barb Teszlewicz
Mary G. MacDowell	(Treas.)	Beth Pleyte
Carol Wolenberg	(Educ.)	Jennifer Houseman
Laura Mester	(MDOT)	Maria Bowerman

Thank you.

****

Ad Board agenda
http://www.michigan.gov/documents/buymichiganfirst/sab_agenda_226061_7.pdf

For the February 15 Ad Board Minutes

http://www.michigan.gov/documents/buymichiganfirst/02_15_2011_Minutes_Unsigned_346117_7.pdf

Retention and Disposal Schedules
http://www.michigan.gov/documents/buymichiganfirst/Retention_and_disposal_schedules_226071_7.pdf

Building Agendas
http://www.michigan.gov/documents/bcagenda_16764_7.pdf

Building Report
http://www.michigan.gov/documents/bcReport_16766_7.pdf

Finance and Claims Agendas
http://www.michigan.gov/documents/fcagenda_16770_7.pdf

Finance and Claims Report
http://www.michigan.gov/documents/fcReport_16773_7.PDF

Transportation and Natural Resources Committee Materials DNRE, Water Resources Division Agenda
NONE FOR THIS AD BOARD

DNRE, Mineral and Land Management Section Agenda
http://www.michigan.gov/documents/buymichiganfirst/dnr_agenda_222565_7.pdf

MDOT Agendas
http://www.michigan.gov/documents/buymichiganfirst/tnr_agenda_222572_7.pdf

T&NR Report
http://www.michigan.gov/documents/tnreport_16778_7.pdf

If you have any questions, please contact me.

Sherry Bond, Secretary
State Administrative Board
2nd Floor Mason Bldg. Pillar S4
517-335-2559
EMAIL - bonds@michigan.gov
WEBSITE - http://www.michigan.gov/buymichiganfirst/0,1607,7-225-48756---,00.html

	A	B	C	D
1	**City of Flint**			
2	**Statement of Revenue, Expenditures, and Changes in Fund Balances - General Fund**			
3		Description	**FY 10 Audited**	**FY 11 Budget**
4	**Revenue:-**			
5		Property Taxes	9,474,168	10,552,496
6		Income taxes	13,551,247	11,410,000
7		Special assessments	41,479	0
8		Federal revenue	443,089	3,400,511
9		State revenue	17,446,231	16,440,095
10		License and Permits	1,265,092	1,243,735
11		Fines and forfeitures	2,418,849	2,667,285
12		Charges for services	10,609,716	10,886,835
13		Local grants	1,460,656	1,543,038
14		Interest	89,128	0
15		Other	389,799	267,517
16		Total Revenue	**57,189,454**	**58,411,512**
17	**Expenditures:-**			
18		Wages, Overtime & Fringes	52,487,978	47,081,368
19		Professional services	4,352,262	5,226,941
20		Utilities	3,740,875	3,119,976
21		Repairs & Maintenance &Supplies	1,083,282	1,308,273
22		Equipment operations	636,808	590,056
23		Capital outlay	831,435	1,993,133
24		Other Expenditures	1,608,811	1,368,715
25		Total Expenditures	**64,741,451**	**60,688,462**
26	Excess of revenue over/(under) expenditures		**(7,551,997)**	**(2,276,950)**
27	**Other financing sources (uses):**			
28		Bond proceeds	0	0
29		Proceeds from sale of capital assets	54,195	10,000
30		Inerest expense	0	(330,000)
31		Transfers in	2,990,000	2,990,000
32		Transfers out	0	(393,049)
33	Total other financing sources (uses)		3,044,195	2,276,951
34	**Net change in Fund Balances**		**(4,507,802)**	**1**
35	**Fund Balances** - Beginning of year		(10,113,743)	(14,621,545)
36	**Fund Balances** - End of year		**(14,621,545)**	**(14,621,544)**
37				
38				
39	**Transfers Out Details:-**			
40	Transfers out - Building Inspection Fund		0	0
41	Transfers out - Neighborhood Police Fund		0	0
42	Transfer out - Parks Millage Fund		0	0
43	Transfers out - Waste Collection Fund		0	393,049
44	Transfers out - Golf Fund		0	0
45	**Transfers out Total**		**0**	**393,049**

	E	F	G	H	I	J	K	L	M	N	O
1				**Revised Schedule C**							
2											
3	**FY 11 Projected**	**FY 12 Plan**	**FY 13 Plan**	**FY 14 Plan**	**FY 15 Plan**	**FY 16 Plan**	**FY 17 Plan**	**FY 18 Plan**	**FY 19 Plan**	**FY 20 Plan**	**FY 21 Plan**
4											
5	9,225,283	8,346,602	8,292,170	8,292,170	8,458,013	8,627,174	8,799,717	8,975,711	9,155,226	9,338,330	9,525,097
6	11,410,000	12,000,000	12,000,000	12,240,000	12,597,408	13,091,226	13,483,963	13,888,482	14,305,137	14,734,291	15,176,319
7	202,809	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
8	3,364,214	3,364,214	0	0	0	0	0	0	0	0	0
9	16,440,287	7,912,465	7,912,465	7,991,590	8,071,506	8,152,221	8,233,743	8,316,080	8,399,241	8,483,233	8,568,066
10	1,243,735	1,305,922	1,332,040	1,358,681	1,385,855	1,413,572	1,441,843	1,470,680	1,500,094	1,530,095	1,560,697
11	2,610,785	2,741,324	2,768,737	2,796,425	2,824,389	2,852,633	2,881,159	2,909,971	2,939,071	2,968,461	2,998,146
12	10,912,459	12,508,584	12,513,584	12,518,584	12,523,584	12,528,584	12,533,584	12,538,584	12,543,584	12,548,584	12,553,584
13	1,482,956	1,344,992	1,344,992	1,344,992	1,318,092	1,291,730	1,265,896	1,240,578	1,215,766	1,191,451	1,167,622
14	3,911	86,900	87,769	88,647	89,533	90,428	91,333	92,246	93,169	94,100	95,041
15	279,729	388,150	392,032	395,952	399,911	403,910	407,950	412,029	416,149	420,311	424,514
16	**57,176,168**	**50,149,153**	**46,793,789**	**47,177,040**	**47,818,291**	**48,601,479**	**49,289,188**	**49,994,361**	**50,717,436**	**51,458,857**	**52,219,087**
17											
18	48,831,547	40,557,059	36,928,425	37,227,197	37,782,414	38,477,983	39,076,457	39,690,749	40,321,265	40,968,417	41,632,635
19	5,305,871	4,495,571	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
20	3,723,407	3,482,875	3,552,533	3,623,583	3,696,055	3,769,976	3,845,376	3,922,283	4,000,729	4,080,743	4,162,358
21	1,304,961	1,243,095	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
22	590,130	582,450	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
23	1,827,960	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000
24	1,316,372	1,329,536	1,342,831	1,356,259	1,369,822	1,383,520	1,397,355	1,411,329	1,425,442	1,439,697	1,454,094
25	**62,900,248**	**52,485,586**	**49,243,789**	**49,627,040**	**50,268,291**	**51,051,479**	**51,739,188**	**52,444,361**	**53,167,436**	**53,908,857**	**54,669,087**
26	**(5,724,080)**	**(2,336,433)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**
27											
28	**8,000,000**		**12,000,000**								
29	10,000	5,550	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
30	(330,000)										
31	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000
32	(2,324,375)	(659,117)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)
33	8,345,625	2,336,433	14,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
34	**2,621,545**	**0**	**12,000,000**	**0**	**(0)**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**
35	(14,621,545)	(12,000,000)	(12,000,000)	1	1	1	1	0	0	0	0
36	**(12,000,000)**	**(12,000,000)**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**(0)**
37											
38											
39											
40	576,276	392,070	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
41	0	0	0	0	0	0	0	0	0	0	0
42	163,096	0	0	0	0	0	0	0	0	0	0
43	1,302,333	0	0	0	0	0	0	0	0	0	0
44	282,670	267,047	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
45	**2,324,375**	**659,117**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**

	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1													
2													
3	**FY 22 Plan**	**FY 23 Plan**	**FY 24 Plan**	**FY 25 Plan**	**FY 26 Plan**	**FY 27 Plan**	**FY 28 Plan**	**FY 29 Plan**	**FY 30 Plan**	**FY 31 Plan**	**FY 32 Plan**	**FY 33 Plan**	**FY 34 Plan**
4													
5	9,715,599	9,909,911	10,108,109	10,310,271	10,516,476	10,726,806	10,941,342	11,160,169	11,383,372	11,611,040	11,843,261	12,080,126	12,321,728
6	15,631,609	16,100,557	16,583,574	17,081,081	17,593,514	18,121,319	18,664,959	19,224,907	19,801,655	20,395,704	21,007,575	21,637,803	22,286,937
7	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
8	0	0	0	0	0	0	0	0	0	0	0	0	0
9	8,653,746	8,740,284	8,827,687	8,915,964	9,005,123	9,095,174	9,186,126	9,277,987	9,370,767	9,464,475	9,559,120	9,654,711	9,751,258
10	1,591,911	1,623,750	1,656,225	1,689,349	1,723,136	1,757,599	1,792,751	1,828,606	1,865,178	1,902,481	1,940,531	1,979,342	2,018,928
11	3,028,127	3,058,409	3,088,993	3,119,883	3,151,082	3,182,592	3,214,418	3,246,562	3,279,028	3,311,818	3,344,937	3,378,386	3,412,170
12	12,558,584	12,563,584	12,568,584	12,573,584	12,578,584	12,583,584	12,588,584	12,593,584	12,598,584	12,603,584	12,608,584	12,613,584	12,618,584
13	1,144,269	1,121,384	1,098,956	1,076,977	1,055,438	1,034,329	1,013,642	993,370	973,502	954,032	934,951	916,252	897,927
14	95,992	96,952	97,921	98,900	99,889	100,888	101,897	102,916	103,945	104,985	106,035	107,095	108,166
15	428,759	433,047	437,377	441,751	446,168	450,630	455,136	459,688	464,285	468,927	473,617	478,353	483,136
16	**52,998,597**	**53,797,877**	**54,617,426**	**55,457,760**	**56,319,410**	**57,202,922**	**58,108,856**	**59,037,789**	**59,990,316**	**60,967,047**	**61,968,610**	**62,995,651**	**64,048,835**
17													
18	42,314,357	43,014,038	43,732,144	44,469,154	45,225,563	46,001,881	46,798,629	47,616,348	48,455,592	49,316,932	50,200,954	50,956,047	50,956,047
19	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
20	4,245,605	4,330,517	4,417,128	4,505,470	4,595,580	4,687,491	4,781,241	4,876,866	4,974,403	5,073,891	5,175,369	5,278,877	5,384,454
21	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
22	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
23	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000
24	1,468,635	1,483,321	1,498,154	1,513,136	1,528,267	1,543,550	1,558,985	1,574,575	1,590,321	1,606,224	1,622,286	1,638,509	1,654,894
25	**55,448,597**	**56,247,876**	**57,067,426**	**57,907,760**	**58,769,410**	**59,652,922**	**60,558,855**	**61,487,789**	**62,440,316**	**63,417,047**	**64,418,609**	**65,293,433**	**65,415,395**
26	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,297,782)**	**(1,366,560)**
27													
28													
29	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
30													
31	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000
32	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)
33	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
34	**0**	**0**	**(0)**	**(0)**	**0**	**(0)**	**0**	**0**	**(0)**	**(0)**	**0**	**152,218**	**1,083,440**
35	(0)	0	0	0	0	1	0	0	1	1	0	1	152,219
36	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**1**	**1**	**0**	**1**	**152,219**	**1,235,658**
37													
38													
39													
40	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
41	0	0	0	0	0	0	0	0	0	0	0	0	0
42	0	0	0	0	0	0	0	0	0	0	0	0	0
43	0	0	0	0	0	0	0	0	0	0	0	0	0
44	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
45	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**	**550,000**

	AC	AD
1		
2		
3	**FY 35 Plan**	**FY 36 Plan**
4		
5	12,568,163	12,819,526
6	22,955,545	23,644,211
7	150,000	150,000
8	0	0
9	9,848,771	9,947,258
10	2,059,307	2,100,493
11	3,446,291	3,480,754
12	12,623,584	12,628,584
13	879,969	862,369
14	109,247	110,340
15	487,968	492,848
16	**65,128,845**	**66,236,384**
17		
18	51,956,047	52,956,047
19	4,500,000	4,500,000
20	5,492,143	5,601,986
21	1,375,000	1,375,000
22	750,000	750,000
23	795,000	795,000
24	1,671,443	1,688,158
25	**66,539,633**	**67,666,191**
26	**(1,410,789)**	**(1,429,807)**
27		
28		
29	10,000	10,000
30		
31	2,990,000	2,990,000
32	(550,000)	(550,000)
33	2,450,000	2,450,000
34	**1,039,211**	**1,020,193**
35	1,235,658	2,274,870
36	**2,274,870**	**3,295,063**
37		
38		
39		
40	300,000	300,000
41	0	0
42	0	0
43	0	0
44	250,000	250,000
45	**550,000**	**550,000**

Cell: E12
Comment: IS Dept.:
Charges for PILOTand ROE added 3,900,000 (Already included 1,500,000)

	A	B	C	D
1	**City of Flint**			
2	**Statement of Revenue, Expenditures, and Changes in Fund Balances - General Fund**			
3		Description	**FY 10 Audited**	**FY 11 Budget**
4	**Revenue:-**			
5		Property Taxes	9,474,168	10,552,496
6		Income taxes	13,551,247	11,410,000
7		Special assessments	41,479	0
8		Federal revenue	443,089	3,400,511
9		State revenue	17,446,231	16,440,095
10		License and Permits	1,265,092	1,243,735
11		Fines and forfeitures	2,418,849	2,667,285
12		Charges for services	10,609,716	10,886,835
13		Local grants	1,460,656	1,543,038
14		Interest	89,128	0
15		Other	389,799	267,517
16		Total Revenue	**57,189,454**	**58,411,512**
17	**Expenditures:-**			
18		Wages, Overtime & Fringes	52,487,978	47,081,368
19		Professional services	4,352,262	5,226,941
20		Utilities	3,740,875	3,119,976
21		Repairs & Maintenance &Supplies	1,083,282	1,308,273
22		Equipment operations	636,808	590,056
23		Capital outlay	831,435	1,993,133
24		Other Expenditures	1,608,811	1,368,715
25		Total Expenditures	**64,741,451**	**60,688,462**
26	Excess of revenue over/(under) expenditures		**(7,551,997)**	**(2,276,950)**
27	**Other financing sources (uses):**			
28		Proceeds from sale of capital assets	54,195	10,000
29		Inerest expense	0	(330,000)
30		Transfers in	2,990,000	2,990,000
31		Transfers out	0	(393,049)
32	Total other financing sources (uses)		3,044,195	2,276,951
33	**Net change in Fund Balances**		**(4,507,802)**	**1**
34	**Fund Balances** - Beginning of year		(10,113,743)	(14,621,545)
35	**Fund Balances** - End of year		**(14,621,545)**	**(14,621,544)**

	E	F	G	H	I	J	K	L	M	N	O
1				**Schedule A**							
2											
3	**FY 11 Projected**	**FY 12 Plan**	**FY 13 Plan**	**FY 14 Plan**	**FY 15 Plan**	**FY 16 Plan**	**FY 17 Plan**	**FY 18 Plan**	**FY 19 Plan**	**FY 20 Plan**	**FY 21 Plan**
4											
5	9,225,283	8,796,466	8,724,599	8,724,599	8,724,599	8,899,091	9,077,073	9,258,614	9,443,787	9,632,662	9,825,315
6	11,410,000	12,000,000	12,000,000	12,240,000	12,597,408	13,091,226	13,483,963	13,888,482	14,305,137	14,734,291	15,176,319
7	202,809	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
8	3,364,214	3,364,214	0	0	0	0	0	0	0	0	0
9	16,440,287	16,440,287	16,440,287	16,604,690	16,770,737	16,938,444	17,107,829	17,278,907	17,451,696	17,626,213	17,802,475
10	1,243,735	1,305,922	1,332,040	1,358,681	1,385,855	1,413,572	1,441,843	1,470,680	1,500,094	1,530,095	1,560,697
11	2,610,785	2,741,324	2,768,737	2,796,425	2,824,389	2,852,633	2,881,159	2,909,971	2,939,071	2,968,461	2,998,146
12	10,912,459	10,962,900	10,967,900	10,972,900	10,977,900	10,982,900	10,987,900	10,992,900	10,997,900	11,002,900	11,007,900
13	1,482,956	1,344,992	1,344,992	1,344,992	1,318,092	1,291,730	1,265,896	1,240,578	1,215,766	1,191,451	1,167,622
14	3,911	86,900	87,769	88,647	89,533	90,428	91,333	92,246	93,169	94,100	95,041
15	279,729	388,150	392,032	395,952	399,911	403,910	407,950	412,029	416,149	420,311	424,514
16	**57,176,168**	**57,581,155**	**54,208,356**	**54,676,885**	**55,238,424**	**56,113,935**	**56,894,945**	**57,694,407**	**58,512,768**	**59,350,484**	**60,208,030**
17											
18	48,831,547	47,674,061	44,021,692	44,399,317	44,868,267	45,649,473	46,334,429	47,036,054	47,754,761	48,490,972	49,245,124
19	5,305,871	4,495,571	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
20	3,723,407	3,797,875	3,873,833	3,951,309	4,030,335	4,110,942	4,193,161	4,277,024	4,362,565	4,449,816	4,538,812
21	1,304,961	1,243,095	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
22	590,130	582,450	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
23	1,827,960	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000
24	1,316,372	1,329,536	1,342,831	1,356,259	1,369,822	1,383,520	1,397,355	1,411,329	1,425,442	1,439,697	1,454,094
25	**62,900,248**	**59,917,588**	**56,658,356**	**57,126,886**	**57,688,424**	**58,563,935**	**59,344,945**	**60,144,407**	**60,962,768**	**61,800,485**	**62,658,030**
26	**(5,724,080)**	**(2,336,433)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**	**(2,450,000)**
27											
28	10,000	5,550	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
29	(330,000)										
30	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000
31	(393,049)	(659,117)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)
32	2,276,951	2,336,433	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
33	**(3,447,129)**	**0**	**0**	**(0)**	**(0)**	**0**	**(0)**	**(0)**	**(0)**	**(0)**	**(0)**
34	(14,621,545)	(18,068,674)	(18,068,674)	(18,068,673)	(18,068,674)	(18,068,674)	(18,068,674)	(18,068,674)	(18,068,675)	(18,068,675)	(18,068,675)
35	**(18,068,674)**	**(18,068,674)**	**(18,068,673)**	**(18,068,674)**	**(18,068,674)**	**(18,068,674)**	**(18,068,674)**	**(18,068,675)**	**(18,068,675)**	**(18,068,675)**	**(18,068,675)**

	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1												
2												
3	**FY 22 Plan**	**FY 23 Plan**	**FY 24 Plan**	**FY 25 Plan**	**FY 26 Plan**	**FY 27 Plan**	**FY 28 Plan**	**FY 29 Plan**	**FY 30 Plan**	**FY 31 Plan**	**FY 32 Plan**	**FY 33 Plan**
4												
5	10,021,822	10,222,258	10,426,704	10,635,237	10,847,942	11,064,901	11,286,199	11,511,923	11,742,161	11,977,004	12,216,544	12,460,875
6	15,631,609	16,100,557	16,583,574	17,081,081	17,593,514	18,121,319	18,664,959	19,224,907	19,801,655	20,395,704	21,007,575	21,637,803
7	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
8	0	0	0	0	0	0	0	0	0	0	0	0
9	17,980,500	18,160,305	18,341,908	18,525,327	18,710,580	18,897,686	19,086,663	19,277,529	19,470,305	19,665,008	19,861,658	20,060,274
10	1,591,911	1,623,750	1,656,225	1,689,349	1,723,136	1,757,599	1,792,751	1,828,606	1,865,178	1,902,481	1,940,531	1,979,342
11	3,028,127	3,058,409	3,088,993	3,119,883	3,151,082	3,182,592	3,214,418	3,246,562	3,279,028	3,311,818	3,344,937	3,378,386
12	11,012,900	11,017,900	11,022,900	11,027,900	11,032,900	11,037,900	11,042,900	11,047,900	11,052,900	11,057,900	11,062,900	11,067,900
13	1,144,269	1,121,384	1,098,956	1,076,977	1,055,438	1,034,329	1,013,642	993,370	973,502	954,032	934,951	916,252
14	95,992	96,952	97,921	98,900	99,889	100,888	101,897	102,916	103,945	104,985	106,035	107,095
15	428,759	433,047	437,377	441,751	446,168	450,630	455,136	459,688	464,285	468,927	473,617	478,353
16	**61,085,890**	**61,984,561**	**62,904,558**	**63,846,405**	**64,810,649**	**65,797,844**	**66,808,565**	**67,843,401**	**68,902,958**	**69,987,860**	**71,098,747**	**72,236,280**
17												
18	50,017,666	50,809,059	50,956,047	50,956,047	50,956,047	50,956,047	50,956,047	50,956,047	54,956,047	57,756,047	58,698,347	59,659,170
19	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
20	4,629,589	4,722,180	4,816,624	4,912,956	5,011,216	5,111,440	5,213,669	5,317,942	5,424,301	5,532,787	5,643,443	5,756,312
21	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
22	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
23	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000	795,000
24	1,468,635	1,483,321	1,498,154	1,513,136	1,528,267	1,543,550	1,558,985	1,574,575	1,590,321	1,606,224	1,622,286	1,638,509
25	**63,535,889**	**64,434,560**	**64,690,825**	**64,802,139**	**64,915,530**	**65,031,037**	**65,148,701**	**65,268,564**	**69,390,669**	**72,315,058**	**73,384,076**	**74,473,991**
26	**(2,450,000)**	**(2,450,000)**	**(1,786,267)**	**(955,734)**	**(104,881)**	**766,808**	**1,659,864**	**2,574,837**	**(487,711)**	**(2,327,198)**	**(2,285,328)**	**(2,237,711)**
27												
28	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
29												
30	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000
31	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)	(550,000)
32	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
33	**0**	**0**	**663,733**	**1,494,266**	**2,345,119**	**3,216,808**	**4,109,864**	**5,024,837**	**1,962,289**	**122,802**	**164,672**	**212,289**
34	(18,068,675)	(18,068,675)	(18,068,675)	(17,404,942)	(15,910,676)	(13,565,557)	(10,348,749)	(6,238,885)	(1,214,048)	748,242	871,044	1,035,715
35	**(18,068,675)**	**(18,068,675)**	**(17,404,942)**	**(15,910,676)**	**(13,565,557)**	**(10,348,749)**	**(6,238,885)**	**(1,214,048)**	**748,242**	**871,044**	**1,035,715**	**1,248,005**

	AB	AC	AD
1			
2			
3	**FY 34 Plan**	**FY 35 Plan**	**FY 36 Plan**
4			
5	12,710,093	12,964,295	13,223,580
6	22,286,937	22,955,545	23,644,211
7	150,000	150,000	150,000
8	0	0	0
9	20,260,877	20,463,486	20,668,121
10	2,018,928	2,059,307	2,100,493
11	3,412,170	3,446,291	3,480,754
12	11,072,900	11,077,900	11,082,900
13	897,927	879,969	862,369
14	108,166	109,247	110,340
15	483,136	487,968	492,848
16	**73,401,135**	**74,594,008**	**75,815,616**
17			
18	59,967,558	61,904,047	62,901,720
19	4,500,000	4,500,000	4,500,000
20	5,871,438	5,988,867	6,108,644
21	1,375,000	1,375,000	1,375,000
22	750,000	750,000	750,000
23	795,000	795,000	795,000
24	1,654,894	1,671,443	1,688,158
25	**74,913,890**	**76,984,357**	**78,118,521**
26	**(1,512,755)**	**(2,390,348)**	**(2,302,905)**
27			
28	10,000	10,000	10,000
29			
30	2,990,000	2,990,000	2,990,000
31	(550,000)	(550,000)	(550,000)
32	2,450,000	2,450,000	2,450,000
33	**937,245**	**59,652**	**147,095**
34	1,248,005	2,185,249	2,244,901
35	**2,185,249**	**2,244,901**	**2,391,996**

Cell: E12
Comment: IS Dept.:
Charges for PILOTand ROE added 3,900,000 (Already included 1,500,000)

RESOLUTION ORDERING APPROVAL OF THE CITY OF FLINT'S APPLICATION FOR FISCAL STABILIZATION BONDS

CITY OF FLINT (the "City")

WHEREAS, by its Resolution Authorizing Application to State Administrative Board for Approval to Issue Not to Exceed $20,000,000 in Fiscal Stabilization Bonds, adopted on January 10, 2011 (the "Initial Resolution"), the City Council of the City (the "Council") determined that the City had an accumulated operating deficit as of the end of its fiscal year ended June 30, 2010 (determined in accordance with generally accepted accounting principles), in the estimated amount of $16,552,871 and is projected to have an accumulated operating deficit as of the end of its fiscal year ending June 30, 2011 (determined in accordance with generally accepted accounting principles), in the projected amount of $3,334,129 (together, the "Accumulated Operating Deficit"); and

WHEREAS, the Council further determined in the Initial Resolution that the Accumulated Operating Deficit exceeds the amount which the City may borrow from the Emergency Municipal Loan Fund pursuant to the Emergency Municipal Loan Act, Act No. 243, Public Acts of Michigan, 1980, as amended ("Act 243"), and also exceeds the amount that the City can fund by issuing tax anticipation notes pursuant to Act 34, Public Acts of Michigan, 2001, as amended ("Act 34"); and

WHEREAS, the Fiscal Stabilization Act, Act No. 80, Public Acts of Michigan 1981, as amended ("Act 80") authorizes the City, upon satisfaction of applicable conditions, to borrow money and issue its bonds or obligations either for the purpose of funding an operating deficit for a past fiscal year or years or for funding a projected operating deficit in the current fiscal year, or for funding both; and

WHEREAS, pursuant to the Initial Resolution, and in accordance with Act 80, the Council made a determination that it was necessary for the City to apply to the State Administrative Board for an order approving the issuance of bonds in an amount necessary to fund a portion of the Accumulated Operating Deficit, to potentially prepay all or a portion of the principal of and interest on or redeem prior to maturity certain outstanding bonds, notes and other obligations of the City, and to pay other related expenditures authorized by Act 80 and in connection with the issuance of the bonds and the refunding; and

WHEREAS, the City has applied to the Secretary of the State Administrative Board and the State Administrative Board has received an application (the "Application") and supporting materials from the City for an order approving the issuance of not to exceed $8,000,000 of its Fiscal Stabilization Bonds (Limited Tax General Obligation), Series 2011 (the "Bonds"); and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The State Administrative Board determines and accordingly orders that the City's Application to issue the Bonds in the aggregate principal amount of not to exceed $8,000,000 for the purpose of funding the Accumulated Operating Deficit and paying the costs of issuance of the Bonds and such other costs and expenses permitted by Act 80, is hereby approved.

AYES: _____

_____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

_____
Secretary, State Administrative Board

Dated: _____, 2011

18,725,593.2\029624-00017

From: Maxine Murray <mmurray@cityofflint.com>
Sent: Thursday, May 24, 2012 5:13 PM
To: Bond, Sherry (DTMB)
Cc: Michael Brown;Jerry Ambrose
Subject: City of Flint's Application
Attachments: FSB Application Letter May 24, 2012.pdf; FY13 Budget.pdf; FSB Order Authorizing Application to State Admin.pdf; DEP to State from MKB040612.pdf

Good afternoon Ms. Bond:

Please find attached the City of Flint's letter of application for Fiscal Stabilization Bonds and supporting documentation per Michael K. Brown, Emergency Manager.

Feel free to contact Manager Brown or Jerry Ambrose, Finance Director if you have questions or concerns.

Thank you.

Maxine Murray
Executive Assistant to
Michael K. Brown
Emergency Manager
City of Flint
1101 S. Saginaw Street
Flint, MI 48502
810.237.2035 Telephone
810.766.7218 Fax

CITY OF FLINT
OFFICE OF EMERGENCY MANAGER
MICHAEL K. BROWN

May 24, 2012

Ms. Sherry Bond, Secretary
State Administrative Board
Stevens T. Mason Building
P.O. Box 30026
Lansing, MI 48909

RE: 25-2-040
City of Flint
Deficit Elimination Plan

Dear Ms. Bond,

Please accept this letter as the City of Flint's application for approval by the State of Michigan to issue up to Nine Million Three Hundred Thousand dollars ($9,300,000) in Fiscal Stabilization Bonds. These bonds are expected to provide the City with a net Nine Million dollars to assist the City in eliminating its accumulated and projected General Fund deficit. The proceeds from these bonds will also assist the City in managing its cash flow, which has been marginal for some time.

As you know, the City of Flint is confronted with a financial emergency, and has been in receivership since November, 2011. As the duly appointed Emergency Manager for the City of Flint, my primary focus since being appointed is to see the City return to financial solvency in order that it can become the thriving municipality it once was.

I am attaching my order dated May 24,2012 which officially authorizes the application and directs the appropriate City officials and their representatives to take the necessary actions to provide needed information and take other necessary actions to implement this transaction.

On April 6, 2012, I submitted to the Department of Treasury a Deficit Elimination Plan detailing the steps proposed to be taken to address the June 30, 2011 General Fund deficit of $8,863,134, the Downtown Development Authority deficit of $778,018, and the Water Supply Division deficit of $12,443,265. Two essential keys to the success to this plan are 1) the development and implementation of a balanced FY13 budget, and 2) the

borrowing of up to $9 million in Fiscal Stabilization Bonds. A copy of the Deficit Elimination Plan is attached.

The first key to success – a credibly balanced FY13 budget - has been accomplished. It is balanced realistically, and encompasses significant revenue increases and expenditure reductions. The process started with a projected gap of $25 million between projected revenues and projected expenses. The result was a total budget of $192 million, of which $82 million is sewer and water; $58 million is General Fund and $30 is federal CDBG. A copy of the FY13 budget is attached.

The new budget requires significant expenditure reductions which are now being implemented. These include the elimination of nearly 150 positions (20% of the workforce), employee concessions including a restructuring of health and pension benefits and employee costs, and various organizational changes. Layoff notices are now being issued to employees in positions being eliminated. On July 1, new health care plans for active and retired employees will be in place, as well changes in pension benefits. For future employees, city retiree health care will no longer be an option, and the traditional defined benefit pension plan for non-police and fire employees will be replaced with a hybrid pension plan. There are numerous other changes which increase management flexibility and reduce other employee costs.

The budget also contains new revenue sources in order to provide the level of funding needed – in spite of expense reductions – to continue the marginal level of city funded public safety personnel and basic city services. These revenues include numerous fee increases; a $143 annual fee for waste collection (replacing a dedicated 3 mill tax levy); a $62 special assessment fee for operation, maintenance, and improvement of street lights (currently a $2.85 million general fund expense); and an overall 25% increase in water and sewer rates (12.5% water; 45% sewer). While the reliance on fees and assessments will create hardship for many of the City's residents, the choices for increasing revenues at this time are limited.

Looking to the future, it is anticipated that other revenue options will be available to support the funding of city services. Specifically, we anticipate pursuing additional property tax levies and an increase in the income tax levy. We believe these options to be better suited to the long term financing of city services, but recognize that voters (and in the case of the income tax, the state legislature as well), will need to be supportive.

The second key to restoring the City's financial solvency is to address the accumulated and projected deficits. In the City's financial condition, it is unrealistic to assume that these deficits, as well as the deficits accumulating this year, can be addressed from any existing financial sources within the City. Consequently, we have determined that borrowing the necessary funds to eliminate accumulated deficits, other than deficits

arising from inclusion of OPEB liabilities in our enterprise funds (i.e., Water and Sewer), is the appropriate option.

As part of the FY13 budget, the unencumbered proceeds of the 2.5 mills dedicated by City Charter to public improvements are reserved for the current and projected debt service associated with the elimination of deficits. Debt service on the 2011 Fiscal Stabilization Bonds ($8 million); the currently proposed $9 million in FY12 Fiscal Stabilization Bonds; and the Parking Debt bond will be the priority for funding from this source. We recognize that any future issuances such as the debt service for the projected $10 million in FY13 Fiscal Stabilization Bonds will require another source of revenue, such as the General Fund. That debt service will likely be the equivalent of a 1 mill property tax levy in future years.

Finally, pursuant to the application requirements of the Fiscal Stabilization Act 80 of 1981, the following information is provided:

- Upon the issuance of the proposed bonds, the city expects to have eliminated its General Fund deficit which existed as of June 30,2011. Further, upon successful implementation of its FY13 budget, and the issuance of bonds to address the projected FY12 deficit, the City expects to have eliminated its entire General Fund deficit. As part of the FY13 budget implementation process, strict budgetary monitoring and controls will be in place to assure that Fy13 expenditures do not exceed revenues. Looking forward to FY14, the emphasis on realistic budgeting and monitoring will be continued.

- The most recent 2011 State Equalized Valuation of real and personal property located within the territorial boundaries of the City was $1,246,384,700.

- The most recent 2011 Taxable Value was $1,164,782,241.

- The City's operating Tax Levy (7.5 mills) is expected to yield $6,933,000 in FY2012 and $5,720,000 in FY2013.

- The City has issued $8,000,000 in Fiscal Stabilization bonds (Limited Tax Obligation) series 2011 on April 13, 2011. The annual repayment of this bond is budgeted in the City's Public Improvement Fund, which is funded by a dedicated 2.5 mill property tax levy. This bond will be paid off in FY2035.

Thank you for consideration of our application. If you have any questions, please feel free to contact me at 810-237-2027 or contact City Finance Director Jerry Ambrose at 517-230-9793.

Sincerely,

Michael K. Brown

Michael K. Brown
Emergency Manager
City of Flint

City of Flint, Michigan

BUDGET

for Fiscal Year 2012-2013

Michael K. Brown, Emergency Manager

City of Flint
FY13 Budget

It is well known that the City of Flint is confronted with a financial emergency. It has been in state receivership since November 2011. The City is projected to have more than an $18 million deficit by June 30, 2012. Cash flow is extremely narrow, and any major unexpected expense or revenue loss at this time could be catastrophic.

The Emergency Manager is committed to seeing Flint not only return to financial solvency, but become the thriving municipality it once was, attracting residents, businesses, and visitors.

The challenge is great – financial insolvency; a population base reduced by 50%; declining property values; high numbers of vacant houses and persons in poverty, crumbling infrastructure, and high crime.

The first step to recovery is to stabilize the City's finances, in order to provide basic services to our citizens. With a focus on a next year's budget that is realistically balanced on attainable revenue estimates, and with assistance from the state to address the accumulated deficits from past years, our journey into the future can begin.

It will not be easy. The current level of expenses for city services significantly exceeds the current amount of revenues which will be received, and choices for new revenues are limited. Consequently, while efforts continue to identify new sources of revenue, current services and workforce will be reduced significantly. Where new sources of revenue are found and implemented, it will mean increased costs to taxpayers. There is no other choice – expenses must be reduced, revenues must be increased, or a combination of both must occur.

This budget is based on conservative assumptions regarding revenues and expenses. If there is uncertainty about a revenue stream, it is not included. When projecting expense items over which the City has little direct control, they have been projected on the high side. The result can be characterized as a "worst case" budget. However, since the budget is a flexible plan, new developments –such as additional revenue sources – can be added if and when they become available.

THE FY13 BUDGET

The FY13 Budget for the City of Flint totals $195 million for all funds, including $58 million for the General Fund plus Special Revenue Funds, Capital Improvement and Enterprise Funds. It provides for a workforce of 539 employees. The amount of funds available, and the size of the workforce afforded by those revenues, are significantly less than in the current and prior years.

As this budget process began, there was a projected gap of some $25 million between the amount of funds projected to be received and the cost of continuing all services and positions in the same manner as currently done. This gap has been closed by a mixture of revenue increases and expenditure decreases.

REVENUES

City services are funded by a mix of property taxes, income taxes, state and federal shared revenues, and fees, charges, and assessments. The current property tax rate for city services is 15.5 mills, or $15.50 for each $1,000 of taxable value. Residents and businesses also pay a 1% income tax, while non-residents pay one-half that amount, the limit set by state law.

The revenue stream supporting city services in this budget is different from the current year's in some significant ways:

- With property values continuing to decrease, property tax revenues are decreased by more than 20%. These revenues are decreased even further as the 3 mill levy for waste collection is eliminated in favor of a new waste collection fee designed to cover the entire cost of that service.

- State shared revenue remains at the reduced level legislated by the state beginning in FY12.

- Revenues from some major grant sources – the SAFER grant for firefighters and the MOTT grant for community policing – are not included, as there is no certainty those funds will be received.

- Revenues from a new city-wide special assessment will reduce the cost burden on the City's General Fund while providing funding for the operation, maintenance, and improvement of the City's street lighting system.

- Additionally, it is necessary to increase water and sewer rates significantly in order to have sufficient funds to operate the system. A system capable of serving more than 200,000 users is now utilized by less than half that number. The systems are old, in need of repair, and costly to maintain. Costs from the primary supply source - the Detroit Water System – have also increased significantly over the past several years. While there have been significant increases in rates over the past few years, they have not been sufficient to cover the operating costs of the systems. While there are currently significant and positive efforts being made to make the systems more efficient and cost effective, they will not affect the cost of operating the systems this year.

The impact of these changes in the revenue stream will vary on taxpayers, businesses and residents. Compared to the current year, many taxpayers will see an increase in their total payments for city services, with the amount varying to the extent that their property values have reduced.

However, when compared to total payments for city services made in 2005 – before the precipitous drop in property values began - many taxpayers will still be paying less. It appears that owners of property with a taxable value of more than $53,450 in 2005 will still pay less for city services in FY13 than they paid in FY2005. Property owners with a taxable value of less than $53,450 in 2005, however, will pay more for city services in FY13 than they paid even in FY2005.

Unfortunately, with the tools at hand for raising revenues at this time, it is not possible to spread the impact differently. Alternatives such as raising the property tax millage or the income tax rate require voter approval and, in the case of the income tax, state legislative approval as well. However, these alternatives are being evaluated for future use.

EXPENSES

The revenues collected pursuant to this budget will be used to provide a very basic level of services in the areas traditionally provided by the City. Police and fire protection and other public safety services, water and sewer service, trash collection, street maintenance and lighting, parks maintenance, building inspection, code compliance, demolition and other community development activities, will all be continued, although in different ways and at reduced levels. Citizens can expect that response times for certain services or requests for information will be slowed.

The City's workforce will be reduced by more than 20% and, unfortunately, layoffs will occur. The extent of these reductions has been lessened significantly with concessions obtained from employee bargaining units.

Reductions equivalent to 20% of the wage base have been negotiated with three of the six city bargaining units (IAFF, FPOA Sgts, and FPOA Command), and a final vote on similar concessions with AFSCME 1799 is pending. Concession discussions with AFSCME 1600 and FPOA Patrol continue, but no agreements have been achieved. This budget assumes implementation of similar concessions across all bargaining units and exempt employees.

Similarly, reductions in the cost of retiree health care are also anticipated. The cost for the City's 1,500 retirees is projected at nearly $25 million for FY13, an amount which severely constrains the ability of the City to provide services to its residents. The City has determined that there are alternative means by which health care can be provided to retirees but at a significantly reduced cost. The City intends to implement the less costly alternative and has incorporated more than $4 million in anticipated cost reductions savings into this budget. Without such cost reductions, the City's workforce will be reduced even further.

Within the context of these revenue constraints and overall expense reductions, a very basic level of services will be provided to the residents and businesses in Flint in 2013:

PUBLIC SAFETY

Police – With the continued loss of tax and grant revenue, the Police Department will be minimally staffed at a level of 108 sworn officers and 21 non-sworn personnel. This represents the current level of staffing less 19 officers funded by grants which have expired. Requests for continuation funding are in process but have not been approved at this time.

Given the financial condition of the City, funding at this level represents a significant commitment to pubic safety, but it is recognized that more must be done. In the ensuing year, the department will be transitioning to 12 hour shifts. This transition will reduce overtime expenses

and should increase the number of officers on patrol at any one time. The efforts of the FPD will continue to be assisted with continuing support from the Michigan State Police, and contracted services from Hurley Hospital and Kettering University. Aggressive efforts will be made to seek the renewal of grants and to seek additional permanent funding for this essential service.

911 - 911 Dispatch will continue at current staffing, while efforts continue to consolidate City and County dispatch operations. Communications with and between officers will be enhanced with the projected move to the 800 MHz system on July 1, 2012.

Fire - With the expiration of the federal SAFER grant, funding for 39 firefighters would be lost, potentially reducing total staffing in the Fire Department to 54. However, with the reductions in costs attributable to union concessions, and an assessment of the impact this would have on the ability of the City to provide virtually any level of fire response, staffing in this budget is at 62.

Given the staffing constraints, three of the current five stations will remain open pending the decision on the SAFER grant. In addition, with Genesee County now providing paramedic response, the City's paramedic personnel will be assigned to suppression.

The City is aggressively pursuing renewal of the SAFER grant and, should it be received, the number of stations in operation could be increased.

Court - As required by law, the City will continue to financially support the operation of the 68th District Court. Recognizing the financial circumstances of the City, along with the court's decreased caseload and offsetting revenues, court funding is reduced in this budget.

Lock-up – The City has been aggressively working to receive funding from the State of Michigan for re-opening the City Lock-up. At this time an operational plan is being developed as a condition for receiving consideration for funding. There are no City funds allocated in this budget for operation of the Lock-Up.

INFRASTRUCTURE

Water and Sewer - The expenses of the Water and Sewer system can be viewed in three categories – operations and maintenance, capital improvements, and purchase of water. Operational costs, in terms of personnel, have been reduced to the minimum necessary to operate the collection and distribution systems, but ongoing increases in compensation-related costs, such as pension and healthcare, make significant dollar reductions difficult.

Ongoing capital expenses are a necessity, as significant repair and replacement activities such as replacing broken water meters and keeping pump stations operational and in regulatory compliance, are necessary on an ongoing basis. Improvements are also necessary to improve the efficiency of operations, such as implementing remote monitoring of pump stations.

Finally, the purchase of water at ever-increasing rates is a significant cost of the operations, and while efforts to contain these costs are ongoing, they will not likely affect the cost of operations in FY13.

The costs of operations for water and sewer are projected at $85 million, with projected revenues at current rates totaling approximately $65 million. Recent rate increases do not generate sufficient revenues to cover the total costs of operations. Thus, in order to keep the systems financially solvent and provide funds for operation and maintenance, the overall rates for water and sewer will be increased in total by an average of 25%. Sewer rates are projected to increase by 45% while water rates are projected to increase by 12.5%. Even with this increase, it is not possible to set aside funds for pre-funding retiree health care, so formal balance sheets will still show deficits.

Waste Collection – The City has historically provided weekly trash pick-up for all residents, with the costs presumably paid from a special 3 mill property tax levy. However, the amount collected from the levy has reduced as property values have fallen, and costs of collection – personnel costs being a significant portion - have increased. As a result, the City's General Fund has subsidized the difference, by as much as $1.5 million in the past year.

Consequently, the 3 mill levy for waste collection will be discontinued, and a collection fee on residential properties will be implemented. It is anticipated that in the first year (starting July 1, 2012) the waste collection process will continue on a weekly pick-up schedule and will include composting. Fall leaf pick up will be restored. In the second year, it is expected that the waste collection service will be expanded to include recycling, and by that time a thorough evaluation of the means by which the service is carried out will be completed.

The fee for this service will be added to the property tax bill for owners of residential property, and is currently projected to be $143 in FY13, based on the projected cost of the service as reflected in the budget and the number of property owners billed. The amount will be adjusted on an annual basis to assure that it is reflecting the cost of the service.

Streets and Transportation – Funding for streets and transportation activities – with the notable exception of street lighting – is provided primarily from the state collected gas and weight tax allocated by formula to the City. That amount has been decreasing over the past years, making the ability to maintain local and major streets, sidewalks, and traffic control mechanisms very difficult. As with sewer and water, the City's road system is built to accommodate more than 200,000, and the City's population is now 102,000. This population drop has also contributed to the City's reduced level of gas and weight tax. As a result, the City's road system is currently rated a "3" on a scale of 1-10, demonstrating the effect of the lack of maintenance. The road maintenance activities for FY13 are focused primarily on preventive maintenance rather than targeted resurfacing, and will be chosen on the basis of most critical need and best return on investment.

Financing of infrastructure in the FY13 budget and beyond will be aided by use of a special assessment for street lighting, which is currently a general fund cost of nearly $3 million. The implementation of a city-wide special assessment district will provide for the operational costs of the current system and will enable upgrades and improvements to street lighting throughout the City. The assessment will be added to the property tax bill for all property owners, and is currently projected to be less than $100 per property in FY13. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners.

Parks - Maintenance of the City's 64 parks and its many trees in the rights of way will be funded primarily from the .5 mill special parks millage. Maintenance of the City-owned recreation/ community centers are also supported by the General Fund. Maintenance of parks, including play equipment, rights of way, and trees is minimal, and consists primarily of mowing, paying utilities, and responding to emergencies. There has not been any significant investment or maintenance of play structures in the parks for several years. Unfortunately, this level of investment will at best continue with the funds provided in this budget. Efforts will continue, as they have this year with golf courses, to find alternative ways to sustain the City's recreational assets. Continuing efforts will also be made to engage volunteers, neighborhood groups, and others to support specific parks and recreation centers.

Development - Building Inspection and Code Compliance activities will continue to the extent funds are available. Grant funds are budgeted at a reduced level to continue demolition activities and building inspection and code compliance fees are being reviewed again to see if the level and type of fees and fines are sufficient to cover costs and encourage voluntary compliance. In FY13, demolition activities will be done primarily by contractors in order that full cost recovery can be obtained from grant funds.

Planning and zoning activities will continue to the extent funds are available. Grant funds are budgeted to continue the upgrade to the City's master plan.

Community and Economic Development – Minimal ongoing financial support of economic development, in the form of CDBG funds, is also continued. Administration of the City's CDBG and NSP programs will continue, although grant funds are reduced. Evaluation of the administrative structure has resulted in reduced costs to the General Fund.

FINANCE AND ADMINISTRATION

All organizations have internal functions which support the delivery of services to the organization's constituency. In the City of Flint, these functions include assessing, accounting and budgeting, human resources, purchasing, information technology, risk management, fleet, facilities, treasury, and tax collections. Some of these functions are scalable to the size of the organization (such as human resources and risk management); others are not (such as tax billing and assessing). Regardless, with a decreasing base of business, and a corresponding reduction in workforce delivering services externally, there is compelling pressure to reevaluate processes and workforce numbers involved in all of these processes.

Changes are reflected in the size of the workforce appropriate to the current financial situation. It is also necessary to change internal processes to reflect an organization closer in size to 500 employees rather than 1,500. Changes beginning or planned include:

- Streamlined purchasing processes, including use of procurement cards for smaller purchases
- Simplification of processes for approving purchases
- Use of electronic means for processing payables and purchase orders
- Elimination of staffed stock rooms

- Changes in pension system administration and performance
- More reliance on Third Party Administration for workers' compensation related activities
- Elimination of manned security cameras where appropriate
- Evaluation of costs associated with custodial services
- More reliance on computer access for customer inquiries
- Consolidation of customer service functions
- More investment in technology to enhance productivity
- Commitment to funding necessary capital improvements which provide the workforce with proper equipment and facilities
- Implementation of a performance measurement system
- Commitment to rebuilding financial reserves by annual appropriation to a Budget Stabilization Fund

PUBLIC IMPROVEMENT FUND

The City Charter requires setting aside the proceeds of a 2.5 mill levy for the purposes of capital improvements and debt service. For the foreseeable future, these funds will be dedicated solely to current and anticipated debt service. A significant increase is expected as the City recognizes the need to increase its share of debt service for the downtown parking ramp debt, for making its required debt service of the initial Fiscal Stabilization Bonds, and for incurring future debt associated with additional bonding to alleviate the accumulated General Fund deficit. For FY13, it is projected that approximately $1 million will be available for the new debt service associated with additional Fiscal Stabilization bonds; in FY14 the amount available for debt service is projected to grow to approximately $1.5 million as current debt service for equipment ends.

GOVERNANCE AND OVERSIGHT

Core offices associated with governance and oversight traditionally include Council, Mayor, Administrator, City Attorney, City Clerk, Ombudsman, and Civil Service. Under receivership, there is also an Emergency Manager.

Several changes resulting in cost reductions were implemented by the Emergency Manager. These include: a reduction in salaries for the Council and Mayor, elimination of funding for the Ombudsman and Civil Service Commission, and the appointment of personnel to assist, either paid only on an hourly basis without fringe benefits, or loaned from another source. These cost reductions are continued in the FY13 budget.
Additionally, the costs of issuing business permits through the City Clerk's Office indicate that the costs of administration appear to significantly exceed the revenues collected. It will be necessary in the future to either reduce costs or increase permit fees to offset this imbalance.

CONCLUSION

The financial decisions made in this budget are significant but unavoidable. The budget reflects difficult decisions on the part of administrators and employees made to enable the City to provide services in FY13 at the levels its resources allow. The service levels will be low and not at a level anyone finds acceptable over the long term.

These decisions, however, provide the basis for going forward in a positive way. The budget is realistically balanced, with full expectation that when June 30, 2013 arrives, the City will not have once again spent more than it has taken in. It will have also put into place the financing to address the accumulated deficits of the past. Significant progress is being made to achieve financial solvency.

While there will certainly be financial challenges, decisions made in this process will assist in going forward. The decisions regarding employee compensation not only helped to address the short term financial challenge, but will assist in controlling expenses in the future, as the growth in future unfunded liabilities is slowed.

If the City government of Flint is to be a positive force in making Flint a safe and attractive place for residents, businesses, and visitors, it must have its own house in order. It cannot teeter on the edge of financial insolvency and hope to lead the way.

BUILDING THE FUTURE

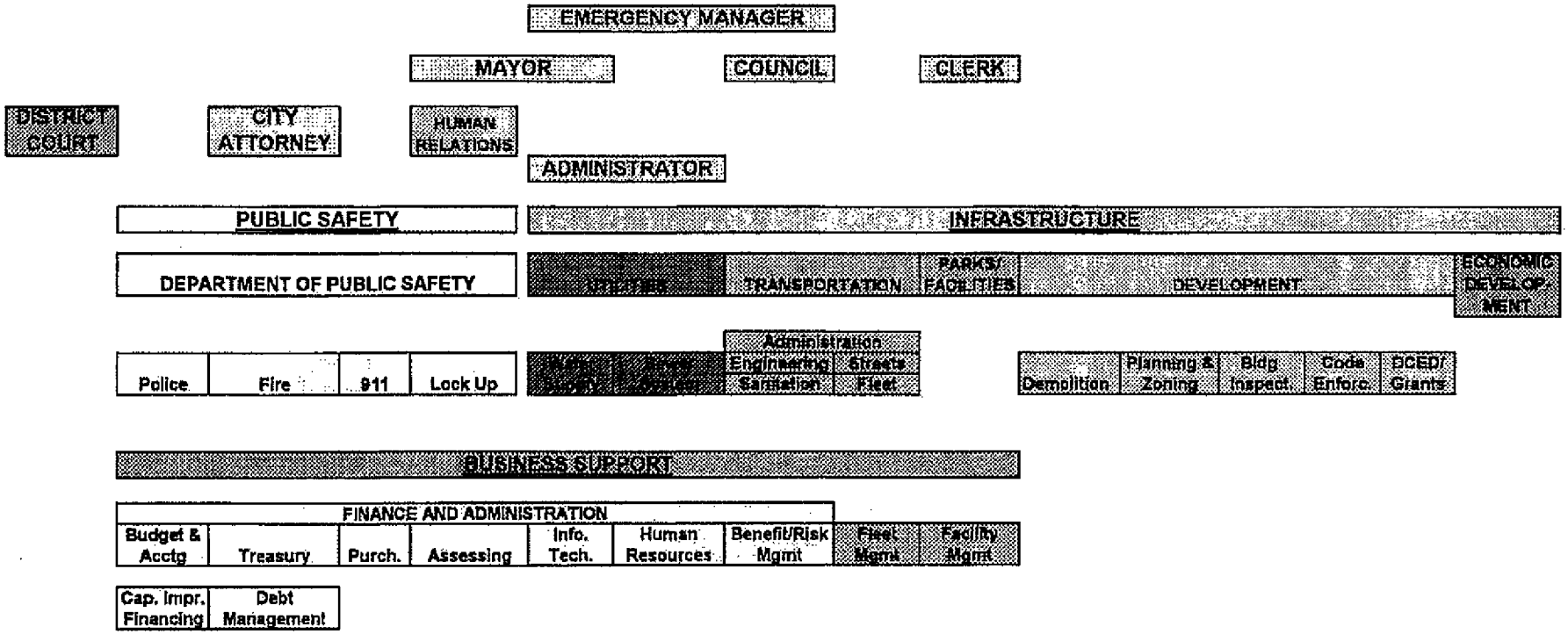
The focus of the 2013 budget process remains on the future of Flint. While this budget includes sharp reductions in both revenues and expenses, WE SEE HOPE FOR THE FUTURE.

These hopes are based on some very tangible and promising factors:

- Expense reductions are designed to live with current realistic revenue projections;
- New revenue options for fiscal year 2014 and beyond will include actual fees for services, special assessment districts and other revenue options;
- Partnership with the State Police and other law enforcement agencies will be expanded to create a safer environment for our citizens;
- Additional resources will be secured to house individuals who are continually abusing our residents in the neighborhoods; the City Lock-up will open and remain open;
- New public and private partnerships will be developed to provide waste collection services, senior citizen services, youth employment and training programs;
- Internal City operations will be improved in regard to finance and accounting, more efficient operation of licensing and permitting, and expanded training for our employees, including supervisory training;
- The City's information and technology capability will be improved, enhancing the capacity throughout the City, from paying bills on time to public safety issues faced by our police and fire operations.

As the City moves beyond the 2013 budget year, and the management of our affairs improves, citizens will see better response times from police, removal of individuals who are harming our children and seniors from our neighborhoods, improved code enforcement at homes owned by absentee landlords and expanded opportunities for our young people.

CITY OF FLINT - ORGANIZATIONAL CHART



FY13
Expenditures

		General Fund	Dedicated Millage Funds	Other Funds	TOTAL
Governance					
Mayor		$ 185,578			$ 185,578
Council		$ 352,899			$ 352,899
Clerk-records		$ 423,573			$ 423,573
Clerk-elections		$ 424,324			$ 424,324
Administrator		$ 711,981			$ 711,981
City Attorney		$ 1,057,484			$ 1,057,484
Human Relations Commission		$ 40,103			$ 40,103
	Total	$ 3,195,942			$ 3,195,942
Public Safety					
District Court		$ 5,358,479			$ 5,358,479
Police		$ 21,026,009	$ 1,962,180		$ 22,988,189
Drug Forfeiture		$ -		$ 216,472	$ 216,472
Fire		$ 10,916,429			$ 10,916,429
911		$ 3,314,413			$ 3,314,413
	Total	$ 40,615,330	$ 1,962,180	$ 216,472	$ 42,793,982
Infrastructure					
Water and Sewer				$ 82,220,420	$ 82,220,420
Sanitation/Waste Collection				$ 4,901,202	$ 4,901,202
Major/Local Streets				$ 10,419,564	$ 10,419,564
Major/Local Streets - Streetlights		$ 2,850,000			$ 2,850,000
Parks/Golf		$ 546,841	$ 389,400	$ 6,743	$ 942,984
Development -Building Inspection, Planning		$ 1,085,639		$ 3,366,835	$ 4,452,474
Dept of Community and Economic Dev.		$ 1,890,694		$ 29,029,314	$ 30,920,008
	Total	$ 6,373,174	$ 389,400	$ 129,944,078	$ 136,706,652
Finance and Administration					
Accounting and Budgeting		$ 1,033,341			$ 1,033,341
Assessing		$ 1,109,772			$ 1,109,772
Budget Stabilization Fund		$ 100,000			$ 100,000
Capital Improvements/Debt Service		$ -	$ 2,104,906		$ 2,104,906
Facilities		$ 1,263,526			$ 1,263,526
Human Resources		$ 670,428			$ 670,428
Purchasing and Stockrooms		$ 155,204			$ 155,204
Risk		$ 66,500			$ 66,500
Treasury and Collections		$ 2,772,338			$ 2,772,338
	Total	$ 7,171,109	$ 2,104,906	$ -	$ 9,276,015
General Government		$ 161,751			$ 161,751
TOTAL EXPENSES		**$ 57,517,306**	**$ 4,456,486**	**$ 130,160,550**	**$ 192,134,342**

FY13

Revenues

REVENUE SOURCE	General Fund Services	Police Millage	Drug Forfeiture	Parks Millage	Senior Center	Major Streets	Local Streets	Building Inspection	Trash Collection	Sewer	Water	Public Improv.	Budget Stabli.	Community Development	TOTAL
Property Tax	$ 5,720,000	$1,544,000		$389,400								$1,930,400			$ 9,583,800
Income tax	$ 14,950,000														$ 14,950,000
Special Assessments	$ 2,855,000														$ 2,855,000
Federal Revenues	$ 594,324						$ 400,000	$1,500,000			$ 400,000			$ 28,301,892	$ 31,196,216
State Revenues	$ 357,000					$ 6,399,412	$1,615,765							$ 300,000	$ 8,672,177
State Revenue Sharing	$ 13,140,585														$ 13,140,585
Licensing and Permits	$ 1,287,931							$1,853,703							$ 3,141,634
Fines and Forfeits	$ 1,394,611		$ 150,000												$ 1,544,611
Charges for Services	$ 11,958,695					$ 125,000		$ 258,400	$5,000,000	$31,333,816	$ 50,400,736			$ 1,825	$ 99,078,272
Loan Proceeds	$ -														$ -
Other	$ 5,259,160	$ 416,180	$ 6,000		$ 56,913	$ 334,652	$1,047,222	$ -	$ -	$ 40,000	$ 45,867	$ 389,480	$ 100,000	$ 620,416	$ 8,317,890
TOTAL REVENUES	$ 57,517,306	$1,962,180	$ 156,000	$389,400	$ 56,913	$ 6,859,064	$3,262,987	$3,612,103	$5,000,000	$31,373,816	$ 50,846,603	$2,319,880	$ 100,000	$ 29,223,933	$ 192,680,165
TOTAL EXPENSES	$ 57,517,306	$1,962,180	$ 216,472	$389,400	$ 6,743	$ 6,957,106	$3,462,458	$3,366,635	$4,901,202	$31,373,816	$ 50,846,603	$2,104,906	$ -	$ 29,029,314	$ 192,134,341
REVENUES- EXPENSES	$ -	$ -	$ (60,472)	$ -	$ 50,170	$ (98,042)	$ (199,471)	$ 245,268	$ 98,798	$ -	$ -	$ 214,974	$ 100,000	$ 194,619	$ 545,844
Unassigned Fund Balance	$ (9,129,186)	$ 10,826	$ 871,734	$ 11,048	$ 61,265	$ 677,686	$1,100,858	$ 250,606	$ 104,880	$(14,711,459)	$(20,308,803)	$ 1,325,921	$ 100,000	$ 675,073	$ (38,959,551)

SUMMARY OF REVENUES AND EXPENDITURES-MAJOR FUNDS

	FY 11 ACTUAL			FY12 PROJECTED			FY13 BUDGET		
	Revenues	Expenses	Difference	Revenues	Expenses	Difference	Revenues	Expenses	Difference
General Fund	$ 70,169,069	$ 70,823,662	$ (654,593)	$ 55,202,299	$ 64,468,351	$ (9,266,052)	$ 57,517,306	$ 57,517,306	$ -
Police Millage	$ 2,468,866	$ 2,497,087	$ (28,221)	$ 3,055,890	$ 3,505,890	$ (450,000)	$ 1,962,180	$ 1,962,180	$ -
Drug Forfeiture	$ 201,576	$ 71,628	$ 129,948	$ 128,765	$ 110,491	$ 18,274	$ 156,000	$ 216,472	$ (60,472)
Parks Millage	$ 587,894	$ 618,147	$ (30,253)	$ 609,393	$ 944,393	$ (335,000)	$ 389,400	$ 389,400	$ -
Parks Senior Center	$ 248,525	$ 248,467	$ 58	$ 310,094	$ 310,094	$ -	$ 56,913	$ 6,743	$ 50,170
Major Streets	$ 7,650,057	$ 7,985,392	$ (335,335)	$ 7,261,815	$ 7,254,916	$ 6,899	$ 6,859,064	$ 6,957,106	$ (98,042)
Local Streets	$ 3,161,985	$ 3,139,751	$ 22,234	$ 2,983,574	$ 3,161,533	$ (177,959)	$ 3,262,987	$ 3,462,458	$ (199,471)
Building Inspection	$ 6,928,996	$ 7,266,055	$ (337,059)	$ 5,975,112	$ 7,071,442	$ (1,096,330)	$ 3,612,103	$ 3,366,835	$ 245,268
Trash Collection	$ 3,391,059	$ 4,405,114	$ (1,014,055)	$ 2,900,885	$ 4,534,513	$ (1,633,628)	$ 5,000,000	$ 4,901,202	$ 98,798
Sewer	$ 17,684,609	$ 27,075,322	$ (9,390,713)	$ 21,930,134	$ 28,468,248	$ (6,538,114)	$ 31,373,816	$ 31,373,816	$ -
Water	$ 36,842,470	$ 39,974,925	$ (3,132,455)	$ 46,349,053	$ 46,964,592	$ (615,539)	$ 50,846,604	$ 50,846,604	$ -
Public Improvement Fund	$ 3,499,011	$ 4,105,965	$ (606,954)	$ 2,846,200	$ 3,392,698	$ (546,498)	$ 2,319,880	$ 2,104,906	$ 214,974
Budget Stabilization	$ -	$ -	$ -	$ -	$ -	$ -	$ 100,000	$ -	$ 100,000
Total w/o Community Development	$ 152,834,117	$ 168,211,515	$ (15,377,398)	$ 149,553,214	$ 170,187,161	$ (20,633,947)	$ 163,456,253	$ 163,105,028	$ 351,225
Community Development	$ 15,188,603	$ 15,468,130	$ (279,527)	$ 37,075,470	$ 37,284,853	$ (209,383)	$ 29,223,933	$ 29,029,314	$ 194,619
Total w/Community Development	$ 168,022,720	$ 183,679,645	$ (15,656,925)	$ 186,628,684	$ 207,472,014	$ (20,843,330)	$ 192,680,186	$ 192,134,342	$ 545,844

Staffing in the FY13 Budget

As of April, 2012, the City of Flint has 686 permanent full-time employees. In this budget, that number will be 539, a reduction of 147 employees. Reductions are virtually in every area of city service. The distribution of positions for FY13 will be as follows:

Governance (including the offices of Mayor, Council, Clerk, Emergency Manager, City Attorney, and Human Relations Commission) – Permanent full-time staffing will be 18, a reduction of 3 from the current 21.

Public Safety (including District Court, Police, Fire, and 911) – Permanent full-time staffing will be 245, a reduction of 55 from the current 300. The reductions are exclusively related to the loss of grant funding for police officers and fire fighters.

Infrastructure (including Water and Sewer operations, Waste Collection, Street Maintenance and Engineering, Parks, Development, DCED, Facilities, and Fleet) – Permanent full-time staffing will be 222, a reduction of 54 from the current 275.

Finance and Administration (including Finance, Treasury, Purchasing, Assessing, Information Services, Human Resources, and Risk Management) – Permanent full-time staffing will be 54, a reduction of 36 from the current 90.

ESTIMATED IMPACT OF FINANCING CHANGES

The FY13 Budget contains changes in the financing of city services.

The overall property tax levy for city services is reduced by 3 mills as the levy for trash pick up is removed. However, there is a new fee implemented for trash pick-up which will reflect the actual cost of the service.

There is also a special assessment district covering the entire city which will assess the costs of maintaining and improving street lighting throughout the City

Additionally, water and sewer rates are increased in order that the systems remain financially solvent.

In the upcoming tax year, most property owners will pay more in total for property taxes, street lighting, trash pick-up and water and sewer charges than they paid in 2011.

However, property owners whose property had a taxable value of more than $53,450 in 2005 will pay less in the upcoming year than they paid in 2005.

Property owners whose property had a taxable value of less than $53,450 in 2005 will pay more in the upcoming year than they paid in 2005.

TAX LEVIES, FEES AND CHARGES ON TAX BILL: JULY 2012 - JUNE 2013

Tax year:		2005	2011	2012
Property Value:		Market:	Market:	Market:
Tax year 2012:		$ 106,900	$ 74,039	$ 59,971
Taxable Values are 56.1% of 2005 Values		Taxable	Taxable	Taxable
Tax year 2011		$ 53,450	$ 37,019	$ 29,985
Taxable Values are 69.3% of 2005 Values				
Type	**(Mills)**	**Total Cost**	**Total Cost**	**Total Cost**
Property tax - General	7.5	$ 401	$ 278	$ 225
Property tax- Police	2.0	$ 107	$ 74	$ 60
Property tax- Garbage (levy in 2005 & 2011 only)	3.0	$ 160	$ 111	$ -
Property tax - Parks	0.5	$ 27	$ 19	$ 15
Property tax - Public Improvement	2.5	$ 134	$ 93	$ 75
Propert tax - County, schools, etc in 2005	41.5	$ 2,218	-	-
Property tax - County,schools,etc in 2011 and 2012	47.4	-	$ 1,755	$ 1,421
Total tax millage in 2005 was 57 mills, including 15.5 city		$ 3,047	$ 2,329	$ 1,796
Total tax millage in 2011 was 62.9 mills, including 15.5 city				
Total tax millage in 2012 will be 59.9 mills, including 12.5 City				
	($)			
Special Assessment - Lights (new in 2012)		$ -	$ -	$ 100
Waste Collection Fee (new in 2012)		$ -	$ -	$ 165
Water & Sewer Charges (est average charge)		$ 685	$ 990	$ 1,670
TOTAL TAXES, ASSESSMENTS, & FEES:		**$ 3,732**	**$ 3,319**	**$ 3,731**

DEFICIT REDUCTION PROGRESS

	Deficit FY11	Projected Deficit FY12	Projected Deficit FY13
General Fund	$ (16,863,133)	$ (18,129,186)	$ (9,129,186)
Fiscal Stabilization Bonds*	$ 8,000,000	$ 9,000,000	$ 10,000,000
Net General Fund Deficit	**$ (8,863,133)**	**$ (9,129,186)**	**$ 870,814**
Police Millage	$ 6,017	$ 10,826	$ 10,826
Drug Forfeiture	$ 913,932	$ 932,206	$ 871,734
Parks Millage	$ 163,096	$ 41,651	$ 11,048
Parks Senior Center	$ 11,095	$ 11,095	$ 61,265
Major Streets	$ 768,828	$ 775,727	$ 677,686
Local Streets	$ 1,478,308	$ 1,300,329	$ 1,100,858
Building Inspection	$ 1,666	$ 5,336	$ 250,606
Trash Collection	$ 119,711	$ 6,082	$ 104,880
Community Development	$ 689,838	$ 480,454	$ 675,073
Sewer Operating Deficit	$ (9,390,713)	$ (5,961,459)	$ -
Water Operating Deficit	$ (3,132,455)	$ (615,539)	$ -
Public Improvement Fund	$ 1,657,445	$ 1,110,947	$ 1,325,921
Budget Stabilization	$ -	$ -	$ 100,000
	$ (15,576,365)	**$ (11,031,531)**	**$ 6,060,711**
Sewer OPEB Liability	$ (16,449,351)	$ (21,199,351)	$ (26,199,351)
Water OPEB Liability	$ (12,092,943)	$ (15,592,943)	$ (19,342,943)
	$ (44,118,659)	$ (47,823,825)	$ (39,481,583)

** Fiscal Stabilization Bonds Issued in 2011 in the amount of $8 million*
Request has been made as part of the FY11 Deficit Elimination Plan to borrow an additional $9 million in 2012
City also anticipates a final borrowing of up to $10 million in FY13 to address the final portion of the deficit
Assuming the FY13 budget is implemented as planned, the deficit should be eliminated
The Public Improvement Fund is being reserved for debt service for the 3 borrowings, but additional sources of funds - primarily the General Fund - will also be used.

CITY OF FLINT
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EMERGENCY MANAGER
CITY OF FLINT
GENESEE COUNTY MICHIGAN

ORDER NO. 29

APPLICATION TO STATE ADMINISTRATIVE BOARD
FOR APPROVAL TO ISSUE NOT TO EXCEED
$9,300,000 IN FISCAL STABILIZATION BONDS

On March 16, 2011, the Local Government and School District Fiscal Accountability Act, Public Act 4 of 2011, ("Public Act 4") was enacted to safeguard and assure the fiscal accountability of units of local government; to preserve the capacity of units of local government to provide or cause to be provided necessary services essential to the public health, safety and welfare of citizens; and

Governor Rick Snyder appointed Michael Brown as the Emergency Manager for the City of Flint (the "City") on November 28, 2011, and his contract was approved by the State Treasurer on November 29, 2011; and

Pursuant to Public Act 4, the Emergency Manager has broad powers in receivership to rectify the financial emergency and to assure the fiscal accountability of the City and its capacity to provide or cause to be provided necessary services essential to the public health, safety and welfare; and

Pursuant to Public Act 4, the Emergency Manager acts in place of local officials, specifically the Mayor and City Council, unless the Emergency Manager delegates specific authority; and

Pursuant to Public Act 4, the Emergency Manager may take any action or exercise any power or authority of any officer, employee, department, board, commission, other similar entity of local government, whether elected or appointed, relating to the operation of local government.

WHEREAS, the City had an accumulated audited operating deficit at $8,863,134 as of the end of its fiscal year ended June 30, 2011 and projects to have an additional accumulated unaudited operating deficit at $10,000,000 as of the end of its fiscal year ended June 30, 2012 determined

in accordance with generally accepted accounting principles, based upon estimates of the City's finance department; and

WHEREAS, the aggregate amount of such accumulated operating deficit exceeds the amount which the City may borrow from the Emergency Municipal Loan Fund pursuant to the Emergency Municipal Loan Act, Act No. 243, Public Acts of Michigan, 1980, as amended ("Act No. 243"), and also exceeds the amount that the City can fund by issuing tax anticipation notes pursuant to the Revised Municipal Finance Act, Act No. 34, Public Acts of Michigan, 2001, as amended ("Act No. 34"); and

WHEREAS, the Fiscal Stabilization Act, Act No. 80, Public Acts of Michigan, 1981, as amended ("Act No. 80"), authorizes the City, upon satisfaction of applicable conditions, to borrow money and issue its bonds for the purposes, among other things, of funding an operating deficit for a past fiscal year or years or for funding a projected operating deficit in the current fiscal year, or for funding both and to refund outstanding bonds or obligations as finally determined by the Emergency Manager pursuant to the order or resolution authorizing the issuance of the bonds (the "Bond Authorizing Order"); and

WHEREAS, before the City may issue bonds under Act No. 80, the City is required by Act No. 80 to make a determination that certain conditions exist, including a determination of the maximum amount of bonds necessary to fund the deficit and other items payable from proceeds of the bonds, and for the City to apply to the State Administrative Board for an order approving issuance of the bonds.

BY THE POWER AND AUTHORITY VESTED IN THE EMERGENCY MANAGER FOR THE CITY PURSUANT TO MICHIGAN'S PUBLIC ACT 4 OF 2011, THE LOCAL GOVERNMENT AND SCHOOL DISTRICT FISCAL ACCOUNTABILITY ACT, ("PA 4"); MICHAEL BROWN, THE EMERGENCY MANAGER, ISSUES THE FOLLOWING ORDER:

Section 1. Determination of Accumulated Operating Deficit. The Emergency Manager determines that the City had an accumulated audited operating deficit at $8,863,134 as of the end of its last fiscal year ended June 30, 2011 and projects to have an additional accumulated unaudited operating deficit at $10,000,000 as of the end of its fiscal year ended June 30, 2012 determined in accordance with generally accepted accounting principles, based upon estimates of the City's finance department. This determination of the accumulated operating deficit has been made in accordance with generally accepted accounting principles.

Section 2. Determination of Exhaustion of Sources to Fund the Deficit. The Emergency Manager determines that the aggregate amount of its accumulated operating deficit exceeds the amount which the City may borrow from the Emergency Municipal Loan Fund pursuant to Act No. 243, and also exceeds the amount that the City can fund by issuing tax anticipation notes pursuant to Act No. 34.

Section 3. Determination of Maximum Amount and Use of Proceeds of the Bonds. Subject to the limitations of Section 4(8) of Act No. 80, the Emergency Manager hereby determines that it is necessary to issue its bonds (the "Bonds") pursuant to Act No. 80 in the principal amount not to exceed $9,300,000, for the purpose of providing funds to fund (i) all or a portion of the accumulated operating deficit for the fiscal year ended June 30, 2011 and a portion of its projected accumulated operating deficit for the fiscal year ended June 30, 2012, (ii) an amount necessary to prepay all or a portion of the

principal of and interest on obligations or bonds of the City as in the Bond Authorizing Order, if outstanding when the Bonds are issued and so determined by the City at the time of sale of the Bonds, (iii) a reserve to secure payment of principal of or interest on the Bonds in an amount not exceeding the maximum amount of principal and interest coming due on the Bonds in any fiscal year, if necessary, (iv) a discount of not to exceed 10% of the principal amount of the Bonds, and (v) an amount sufficient to pay all legal, financial, accounting, printing and other expenses related to the issuance of the Bonds.

Section 4. Deficit Funding Plan. The Emergency Manager shall furnish the State Administrative Board with a statement signed by the Emergency Manager indicating how the City intends to avoid future deficits.

Section 5. Security for the Bonds. The Bonds shall be secured by the limited tax full faith and credit of the City and may be payable from money received or to be received by the City derived from the imposition of taxes by the State of Michigan and returned to or to be returned to the City as provided by law, except for money the State Constitution of 1963 prohibits for such use, a combination of both, or any other security authorized by law as finally determined in the Bond Authorizing Order.

Section 6. Severability and Conflict. If any one or more sections, clauses or provisions of this Order shall be determined by a court of competent jurisdiction to be invalid or ineffective for any reason, such determination shall in no way affect the validity and effectiveness of the remaining sections, clauses and provisions hereof.

Section 7. Repeal, Savings Clause. All orders or parts of orders or other proceedings of the City in conflict herewith shall be and the same hereby are repealed insofar as such conflict exists.

This Order shall have immediate effect.

This Order may be amended, modified, repealed or terminated by any subsequent order issued by the Emergency Manager.

Dated: 5/24/12

By: Michael K. Brown

Michael K. Brown
Emergency Manager
City of Flint

xc: State of Michigan Department of Treasury
Mayor Dayne Walling
Flint City Council
Inez Brown, City Clerk

20,174,935.2\088888-03795

April 6, 2012

Harlan Goodrich, Manager
Local Audit and Finance Division
Department of Treasury
P.O. Box 30728
Lansing, MI 48909-8228

RE: 25-2-040
City of Flint
Deficit Elimination Plan

Dear Mr. Goodrich,

This letter provides the City of Flint plan to address the deficits for the fiscal year ended June 30, 2011, as noted in your letter of January 27, 2012. Those deficits were as follows:

General Fund -	$ 8,863,134
Water Supply Division -	$12,443,265
Downtown Development Authority -	$ 778,018

As you know, the City of Flint is confronted with a financial emergency, and has been in receivership since November, 2011. My primary focus since being appointed is to see the City return to financial solvency in order that Flint can become the thriving municipality it once was.

In the City's financial condition, it is unrealistic to assume that these deficits, as well as the deficits accumulating this year, can be addressed from any existing financial sources within the City. We have been and continue to propose borrowing the necessary funds to eliminate accumulated deficits, other than deficits arising from inclusion of OPEB liabilities in our enterprise funds i.e., Water and Sewer. It is clearly not possible at this time to fund those deficits, and our approach is to reduce our liability by modifying provisions related to retiree health care.

However, this strategy will work only if we can demonstrate that in future years the City can manage its financial affairs and live within its means. Consequently, our work since being appointed in December, 2011 has been to take the steps necessary to develop and implement a spending plan for FY13 which is credibly balanced and which includes the budgetary allocation necessary to provide for the debt service associated with additional borrowing. I am pleased to report that we are making significant progress in that regards, and that I expect within the next two weeks to publicly announce a budget for FY13 which meets that criteria.

Specific to the FY11 deficits identified in your letter of January 27, 2011,we have determined that the $12.4 million deficit in the Water Supple Division Fund is accounted for entirely by the inclusion of OPEB liabilities. In lieu of funding that deficit, which we do not see as possible, we are in the process of modifying labor contracts to 1) contain the city's costs with regards to current employees, and 2) eliminate retiree healthcare as a benefit for new employees. We are engaging all of our unions on this topic, and have at least one Tentative Agreement with one union which does both.

With respect to the $778,018 deficit in the Downtown Development Authority, we have determined that the DDA's commitment to funding the debt service for the Parking Ramps is unrealistic, as declining property values have decreased their revenues, and as net revenues from parking debt operations have not realized its expectations. As a result, the City, as guarantor of the bonds, has made the necessary debt service payments, and has also recorded the nonpayment as a liability to the DDA and as a receivable to the City. Going forward, the City is working with the DDA to reduce its operational expenses in order to increase the amount they will pay for the debt service. However, the City will recognize in its budget that it will be paying a portion of debt service, and it will no longer record that amount as a liability of the DDA or as a receivable to the City.

With respect to the $8,863,134 accumulated deficit in the General Fund, we are proposing that the state authorize borrowing that amount in the form of Fiscal Stabilization Bonds or other appropriate instruments, with the City budgeting debt service from within the 2.5 mills required by City Charter to be set aside for capital improvements and/or debt service. The fund is projected have a balance of approximately $900,000 by June 30, 2012. The 2.5 mill levy and DDA payment is projected to generate $2.3 million in FY13, with projected expenses of $1.9 million. For FY14, while the levy and DDA payment may generate only $2.1 million, projected expenses will drop to approximately $1.4 million, as existing debt for equipment purchases drops off. The unallocated revenue stream to be realized in FY13, and its projected continuation into FY14 and beyond, will be sufficient for the debt service on $8.9 million. Existing fund balance and the commitment to budget any additional necessary debt service in the General Fund, will assure that the City is positioned to meet its obligations associated with this issuance. Additionally, we have confirmed with our financial consultant that sufficient unpledged revenue sharing funds exist to secure the payments if necessary.

Finally, as you are aware, we are anticipating an additional deficit in the General Fund for FY12, currently projected to be as large as the FY11 deficit. Again, we are working aggressively to implement a balanced budget for FY13, based on credible revenue and expense estimates. We will be factoring the reality of this additional deficit into our future financial planning, including the integration of additional debt service obligations.

If you have any questions, please feel free to contact me at 810-237-2027 or City Finance Director Jerry Ambrose at 517-230-9793.

Sincerely,

Michael K. Brown

Michael K. Brown, Emergency Manager
City of Flint

Capital Improvements Fund Projections

	FY11	FY12	FY13	FY14	FY15	FY16	FY17
REVENUES							
Property Tax	$ 2,822,945	$ 2,413,000	$ 1,930,400	$ 1,737,360	$1,650,492	$1,567,967	$ 1,567,967
DDA payment	$ 676,066	$ 432,200	$ 388,980	$ 369,531	$ 351,054	$ 333,502	$ 333,502
Interest							
Other							
TOTAL REVENUES	$ 3,499,011	$ 2,845,200	$ 2,319,380	$ 2,106,891	$2,001,546	$1,901,469	$ 1,901,469
EXPENSES							
FY04 Financial Recovery Bond	$ 1,458,319	$ -	$ -	$ -	$ -	$ -	$ -
Honeywell Contract	$ 58,709	$ -	$ -	$ -	$ -	$ -	$ -
FY11 Fiscal Stabilization Bond	$ -	$ 440,755	$ 600,142	$ 602,104	$ 600,192	$ 602,754	$ 604,417
Parking Deck Bond	$ 668,778	$ 726,598	$ 726,953	$ 726,163	$ 724,213	$ 726,213	$ 727,013
Notes Payable to Sewer Fund	$ 1,205,536	$ 400,000	$ 466,953	$ -	$ -	$ -	$ -
Capital Outlays	$ 714,623	$ 1,184,359	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000
Due from DDA Parking Deck - Write-off		$ 1,171,848					
Expenses w/o FY12 Fiscal Stabilzation Bond	$ 4,105,965	$ 3,923,560	$ 1,894,048	$ 1,428,267	$1,424,405	$1,428,967	$ 1,431,430
Proposed $9.0 FY12 Fiscal Stabilzation Bond Bond - Estimate	$ -	$ -	$ 495,849	$ 675,160	$ 677,367	$ 675,216	$ 678,098
TOTAL EXPENSES with FSB	$ 4,105,965	$ 3,923,560	$ 2,389,897	$ 2,103,427	$2,101,772	$2,104,183	$ 2,109,528
Net Revenues	$ (606,954)	$ (1,078,360)	$ (70,517)	$ 3,464	$ (100,226)	$ (202,714)	$ (208,059)
Beginning Fund Balance	$ 3,759,555	$ 1,980,753	$ 902,393	$ 831,876	$ 835,340	$ 735,114	$ 532,400
Ending Nonspendable Fund Balance	$ 1,171,848	$ -	$ -	$ -	$ -	$ -	$ -
Ending Unassigned Fund Balance	$ 1,980,753	$ 902,393	$ 831,876	$ 835,340	$ 735,114	$ 532,400	$ 324,342

From: Headen, Frederick (Treasury)
Sent: Thursday, May 24, 2012 6:00 PM
To: Bond, Sherry (DTMB)
Cc: Murley, David (GOV);Clement, Elizabeth (GOV);'Maxine Murray'
Subject: RE: City of Flint's Application

Sherry:

We will begin the review tomorrow.

Fred

From: Bond, Sherry (DTMB)
Sent: Thursday, May 24, 2012 5:28 PM
To: Headen, Frederick (Treasury)
Cc: Murley, David (GOV); Clement, Elizabeth (GOV); 'Maxine Murray'
Subject: RE: City of Flint's Application

Fred – attached is the file containing the City of Flint's application for Fiscal Stabilization Bonds for review.

I will place this on the Finance and Claims Committee (F&C) agenda of June 12 which should move on to the Ad Board on June 19.

Please keep me informed as to the status of their application.

If the Department of Treasury's review of this application determines they qualify for Fiscal Stabilization Bonds, please send me your approval letter so I can include it with the F&C agenda materials. Thank you.

Sherry Bond - State Administrative Board
517-335-2559

From: Maxine Murray [mailto:mmurray@cityofflint.com]
Sent: Thursday, May 24, 2012 5:13 PM
To: Bond, Sherry (DTMB)
Cc: Michael Brown; Jerry Ambrose
Subject: City of Flint's Application

Good afternoon Ms. Bond:

Please find attached the City of Flint's letter of application for Fiscal Stabilization Bonds and supporting documentation per Michael K. Brown, Emergency Manager.

Feel free to contact Manager Brown or Jerry Ambrose, Finance Director if you have questions or concerns.

Thank you.

Maxine Murray

Executive Assistant to
Michael K. Brown
Emergency Manager
City of Flint
1101 S. Saginaw Street
Flint, MI 48502
810.237.2035 Telephone
810.766.7218 Fax

3500 (Rev. 01-11)

STATE OF MICHIGAN
DEPARTMENT OF TREASURY

RICK SNYDER
GOVERNOR

ANDY DILLON
STATE TREASURER

DATE: May 29, 2012

TO: Sherry Bond, Secretary
State Administrative Board

FROM: Roger Fraser, Deputy State Treasurer
Local Government Services

SUBJECT: City of Flint Application for Fiscal Stabilization Bonds

This memorandum is in response to a request from the State Administrative Board to review the application filed by the City of Flint for issuance of fiscal stabilization bonds under Public Act 80 of 1981, the Fiscal Stabilization Act. Section 4 of the Act provides, in part, as follows:

> (l) Before a city may make application to the board for approval to issue bonds or obligations under this act, the legislative body of the city shall determine by resolution that all of the following conditions exist:
>
> (a) The city had an accumulated operating deficit as of the end of the last completed fiscal year or is projected to have an accumulated operating deficit at the end of the current fiscal year. The determination of the existence of an accumulated operating deficit or a projected accumulated operating deficit shall be made in accordance with generally accepted accounting principles.
>
> (b) The amount of the deficit exceeds the amount that the city may borrow from the emergency municipal loan fund pursuant to the emergency municipal loan act, 1980 PA 243, MCL 141.931 to 141.942.
>
> (c) The amount of the deficit is more than the city can fund by issuing tax anticipation notes under the revised municipal finance act, 2001 P A 34, MCL 141.2101 to 141.2821.

An application seeking an order to approve the issuance of bonds, or obligations, under the Fiscal Stabilization Act must also include a statement signed by the chief executive officer of the city or county making application that indicates how the city or county intends to avoid future deficits and a detailed deficit elimination plan in support of the statement.

In its application to the State Administrative Board, the City of Flint asserted that it satisfied conditions (a), (b), and (c) of Section 4 of the Act.

Staff of the Local Audit and Finance Division, Bureau of Local Government Services, reviewed the City's application and has determined that the City, in fact, satisfies conditions (a), (b), and (c) of Section 4 of the Act. In support of this determination, the following information is provided:

1. The City has adopted a resolution that indicates an operating deficit in the amount of $8,863,134 at the end of its June 30, 2011, fiscal year, and an additional accumulated operating deficit of $10,000,000 projected at the end of the current fiscal year ending June 30, 2012.

2. The amount needed to fund the deficit exceeds the current $2,000,000 limitation under Public Act 243 of 1980, the Emergency Municipal Loan Act.

3. The amount needed to fund the deficit exceeds the 50% limitation to issue tax anticipation notes (next succeeding fiscal year property tax levy) under Public Act 34 of 2001, the Revised Municipal Finance Act. The City's current fiscal year operating levy equals $18,463,303 with 50% of that levy being equal to $9,231,651. Thus, the amount needed to fund the deficit exceeds 50% of the current fiscal year levy.

4. The Emergency Manager has provided a signed statement indicating how the City intends to avoid future deficits. In support of that statement, the City has submitted the applicable deficit elimination plan, which will be certified contingent upon the successful issuance of fiscal stabilization bonds.

5. The maximum amount of bonds which are statutorily allowed under the Fiscal Stabilization Act to be issued to fund the $18,863,134 deficit does not exceed 3% of the state equalized valuation of real and tangible personal property located within the territorial boundaries of the City.

6. The City has previously issued the following series of bonds under the authority of the Fiscal Stabilization Act:

Year of Issuance	Amount Issued
2004	$ 8,000,000
2011	$ 8,000,000

Review of the most current financial audit report on file for the City, for its fiscal year that ended June 30, 2011, revealed that the final payment of $1,435,000 for 2004 fiscal stabilization bonds was paid. The first payment for 2011 fiscal stabilization bonds is scheduled to be paid during the City's fiscal year ending June 30, 2013, leaving the full issuance amount of $8,000,000 currently outstanding. The sum of the $8,000,000 currently outstanding and the proposed issuance is within the statutory amount available.

From: Bulger, Harold W., Jr. <bulger@millercanfield.com>
Sent: Tuesday, May 29, 2012 4:27 PM
To: Bond, Sherry (DTMB)
Cc: 'gambrose@cityofflint.com';Massaron, David P.
Subject: City of Flint's Application for State Administrative Board Approval to Issue Fiscal Stabilization Bonds
Attachments: Flint 2012 State Adm. Bd. Resol. (Fiscal Stab. Bonds)(20189754_1).DOC

Ms. Bond,

Our firm is serving as bond counsel to the City of Flint with respect to the proposed issuance of not to exceed $9,300,000 in Fiscal Stabilization Bonds (Limited Tax General Obligation), Series 2012. On May 24, 2012, the City's Emergency Manager, Michael Brown submitted an application to you for State Administrative Board approval to issue the bonds. In this connection, attached in word format is a Resolution of the State Administrative Board to Approve the City's Application to issue the bonds at the Board's meeting. If you have any questions about the Resolution or if you need anything further please do not hesitate to contact Dave Massaron or me. Once adopted please send us 5 certified copies of the resolution for closing transcripts.

Thank you,

Harold Bulger

Harold W. Bulger, Jr. | Attorney and Counselor at Law
Miller Canfield
150 West Jefferson, Suite 2500
Detroit, Michigan 48226 (USA)
T +1.313.496.7507 | **F** +1.313.496.8451 | **Mobile** +1.313.319.2443
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NOTICE TO PERSONS SUBJECT TO UNITED STATES TAXATION (MCPS)

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RESOLUTION ORDERING APPROVAL OF THE CITY OF FLINT'S APPLICATION FOR FISCAL STABILIZATION BONDS

CITY OF FLINT (the "City")

WHEREAS, by his, Order No. 29 Authorizing Application to State Administrative Board for Approval to Issue Not to Exceed $9,300,000 in Fiscal Stabilization Bonds, issued by the Emergency Manager of the City (the "EM"), Michael Brown on May 24, 2012 (the "Initial Order"), the EM determined that the City had an accumulated audited operating deficit as of the end of its fiscal year ended June 30, 2011 (determined in accordance with generally accepted accounting principles), in the amount of $8,863,134 and is projected to have an additional accumulated unaudited operating deficit as of the end of its fiscal year ending June 30, 2012 (determined in accordance with generally accepted accounting principles), in the projected amount of $10,000,000 (together, the "Accumulated Operating Deficit"); and

WHEREAS, the EM further determined in the Initial Order that the Accumulated Operating Deficit exceeds the amount which the City may borrow from the Emergency Municipal Loan Fund pursuant to the Emergency Municipal Loan Act, Act No. 243, Public Acts of Michigan, 1980, as amended ("Act 243"), and also exceeds the amount that the City can fund by issuing tax anticipation notes pursuant to Act 34, Public Acts of Michigan, 2001, as amended ("Act 34"); and

WHEREAS, the Fiscal Stabilization Act, Act No. 80, Public Acts of Michigan 1981, as amended ("Act 80") authorizes the City, upon satisfaction of applicable conditions, to borrow money and issue its bonds or obligations either for the purpose of funding an operating deficit for a past fiscal year or years or for funding a projected operating deficit in the current fiscal year, or for funding both; and

WHEREAS, pursuant to the Initial Order, and in accordance with Act 80, the EM made a determination that it was necessary for the City to apply to the State Administrative Board for an order approving the issuance of bonds in an amount necessary to fund a portion of the Accumulated Operating Deficit, to potentially prepay all or a portion of the principal of and interest on or redeem prior to maturity certain outstanding bonds, notes and other obligations of the City, and to pay other related expenditures authorized by Act 80 in connection with the issuance of the bonds and the refunding; and

WHEREAS, the City has applied to the Secretary of the State Administrative Board and the State Administrative Board has received an application (the "Application") and supporting materials from the City for an order approving the issuance of not to exceed $9,300,000 of its Fiscal Stabilization Bonds (Limited Tax General Obligation), Series 2012 (the "Bonds"); and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The State Administrative Board determines and accordingly orders that the City's Application to issue the Bonds in the aggregate principal amount of not to exceed $9,300,000 for the purpose of funding a portion of the Accumulated Operating Deficit and paying the costs of issuance of the Bonds and such other costs and expenses permitted by Act 80, is hereby approved.

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

_____
Secretary, State Administrative Board

Dated: _____, 2012

20,189,754.1\029624-00027

From: Bulger, Harold W., Jr. <bulger@millercanfield.com>
Sent: Wednesday, May 30, 2012 12:42 PM
To: Bond, Sherry (DTMB)
Cc: 'gambrose@cityofflint.com';Massaron, David P.
Subject: RE: City of Flint's Application for State Administrative Board Approval to Issue Fiscal Stabilization Bonds

I think that should be fine. Thanks.

Harold W. Bulger, Jr. | Attorney and Counselor at Law
Miller Canfield
150 West Jefferson, Suite 2500
Detroit, Michigan 48226 (USA)
T +1.313.496.7507 | **F** +1.313.496.8451 | **Mobile** +1.313.319.2443
bulger@millercanfield.com | View Profile + VCard

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From: Bond, Sherry (DTMB) [mailto:bonds@michigan.gov]
Sent: Wednesday, May 30, 2012 10:26 AM
To: Bulger, Harold W., Jr.
Cc: 'gambrose@cityofflint.com'; Massaron, David P.
Subject: RE: City of Flint's Application for State Administrative Board Approval to Issue Fiscal Stabilization Bonds

I added our resolution number to the resolution document you provided to me. The revised document is attached. This is the version I will stamp approved and provide to you after Ad Board approval.

Sherry Bond - State Administrative Board
517-335-2559

From: Bulger, Harold W., Jr. [mailto:bulger@millercanfield.com]
Sent: Tuesday, May 29, 2012 4:27 PM
To: Bond, Sherry (DTMB)
Cc: 'gambrose@cityofflint.com'; Massaron, David P.
Subject: City of Flint's Application for State Administrative Board Approval to Issue Fiscal Stabilization Bonds

Ms. Bond,

Our firm is serving as bond counsel to the City of Flint with respect to the proposed issuance of not to exceed $9,300,000 in Fiscal Stabilization Bonds (Limited Tax General Obligation), Series 2012. On May 24, 2012, the City's Emergency Manager, Michael Brown submitted an application to you for State Administrative Board approval to issue the bonds. In this connection, attached in word format is a Resolution of the State Administrative Board to Approve the City's Application to issue the bonds at the Board's meeting. If you have any questions about the Resolution or if you need

anything further please do not hesitate to contact Dave Massaron or me. Once adopted please send us 5 certified copies of the resolution for closing transcripts.

Thank you,

Harold Bulger

Harold W. Bulger, Jr. | Attorney and Counselor at Law
Miller Canfield
150 West Jefferson, Suite 2500
Detroit, Michigan 48226 (USA)
T +1.313.496.7507 | **F** +1.313.496.8451 | **Mobile** +1.313.319.2443
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NOTICE TO PERSONS SUBJECT TO UNITED STATES TAXATION (MCPS)

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3500 (Rev. 01-11)

STATE OF MICHIGAN
DEPARTMENT OF TREASURY

RICK SNYDER
GOVERNOR

ANDY DILLON
STATE TREASURER

DATE: June 5, 2012

TO: Sherry Bond, Secretary
State Administrative Board

FROM: Roger Fraser, Deputy State Treasurer
Local Government Services

SUBJECT: City of Flint Application for Fiscal Stabilization Bonds

This memorandum is in response to a request from the State Administrative Board to review the application filed by the City of Flint for issuance of fiscal stabilization bonds under Public Act 80 of 1981, the Fiscal Stabilization Act. In its application to the State Administrative Board, the City of Flint asserted that it satisfied conditions (a), (b), and (c) of Section 4 of the Act. Staff of the Local Audit and Finance Division, Bureau of Local Government Services, reviewed the City's application and has determined that the application is complete and that the City, in fact, satisfies conditions (a), (b), and (c) of Section 4 of the Act; therefore, the statutory conditions necessary to issue bonds have been met. In support of this determination, the following information is provided:

1. The City has adopted a resolution that indicates an operating deficit in the amount of $8,863,134 at the end of its June 30, 2011, fiscal year, and an additional accumulated operating deficit of $10,000,000 projected at the end of the current fiscal year ending June 30, 2012.

2. The amount needed to fund the deficit exceeds the current $2,000,000 limitation under Public Act 243 of 1980, the Emergency Municipal Loan Act.

3. The amount needed to fund the deficit exceeds the 50% limitation to issue tax anticipation notes (next succeeding fiscal year property tax levy) under Public Act 34 of 2001, the Revised Municipal Finance Act. The City's current fiscal year operating levy equals $18,463,303 with 50% of that levy being equal to $9,231,651. Thus, the amount needed to fund the deficit exceeds 50% of the current fiscal year levy.

4. The Emergency Manager has provided a signed statement indicating how the City intends to avoid future deficits. In support of that statement, the City has submitted the applicable deficit elimination plan, which will be certified contingent upon the successful issuance of fiscal stabilization bonds.

5. The maximum amount of bonds which are statutorily allowed under the Fiscal Stabilization Act to be issued to fund the $18,863,134 deficit does not exceed 3% of the state equalized valuation of real and tangible personal property located within the territorial boundaries of the City.

6. The City has previously issued the following series of bonds under the authority of the Fiscal Stabilization Act:

Year of Issuance	Amount Issued
2004	$ 8,000,000
2011	$ 8,000,000

Review of the most current financial audit report on file for the City, for its fiscal year that ended June 30, 2011, revealed that the final payment of $1,435,000 for 2004 fiscal stabilization bonds was paid. The first payment for 2011 fiscal stabilization bonds is scheduled to be paid during the City's fiscal year ending June 30, 2013, leaving the full issuance amount of $8,000,000 currently outstanding. The sum of the $8,000,000 currently outstanding and the proposed issuance is within the statutory amount available.

06/8/2012 10:30 p.m. FINAL

A G E N D A

FINANCE AND CLAIMS COMMITTEE
June 12, 2012, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD
June 19, 2012, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

. . . . . .

This agenda is for general informational purposes only.
At its discretion the Finance and Claims Committee may revise this agenda and may take up other issues at the meeting.

SECTION I - AGENCY SUBMITTED – NEW CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES

1)	American Canadian Fisheries Bellingham, WA	NOT TO EXCEED $ 473,211.42 Total **FY12-15** 75% Federal Funds 25% Restricted Fund *Game and Fish Fund* Salmon and Egg Harvesting services

SECTION II – AGENCY SUBMITTED - CONTRACT CHANGES

2. DEPARTMENT OF CORRECTIONS

1)	Berrien-Cass-Van Buren Michigan Works! Benton Harbor, MI	$ 442,000.00 Amendment $ 4,229,191.00 New Total **FY12** 100% General Fund Additional funding to continue Prisoner Reentry services
2)	Various Prisoner Reentry Services Providers (Listing on file)	$ 24,057,422.00 Amendment $128,114,916.00 New Total **FY13** 100% General Fund One-year option and funding to continue Prisoner Reentry services

3. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

1)	Hearing Officer-Tax Tribunal (Listing on file)	$ 143,715.00 Amendment $ 498,790.00 New Total **FY12** 100% Restricted Fund Additional funding for Hearing Officer contracts appointed by the Michigan Administrative Hearings System for hearing small claim cases and appeals for the Michigan Tax Tribunal

4. DEPARTMENT OF STATE POLICE

1)	Alterations by Rozi Howell, MI	$ 185,000.00 Amendment $ 352,567.00 New Total **FY12** 100% General Fund Additional funding for the contract for Tailoring Services for the MSP Recruit Schools

SECTION III – AGENCY SUBMITTED - NEW GRANTS

5. DEPARTMENT OF HUMAN SERVICES

1)	Various Michigan Community Service Commission Series (MACF13) (Listing on file)	$ 3,893,894.00 Total **FY12-13** 100% Federal Fund To provide direct volunteer participation that supports Governor-appointed initiatives including: Mentoring, Access to Health Care, Healthy Communities, Health Behaviors, Economic Strength, Health & Education, Quality of Life and Public Safety
2)	Ingham County Health Department Lansing, MI	$ 837,800.00 Total **FY13-14** 100% Federal Fund To provide newly-arrived refugees a health screening and needed immunizations within 90 days of arrival

5. DEPARTMENT OF HUMAN SERVICES continued

3)	Various Youth In Transition Series (YIT) (Listing on file)	$ 1,082,076.00 Total **FY12-14** 100% Federal Fund Youth In Transition services are provided to foster care youth (18 to 21) enrolled in a post-secondary school to help them achieve self-sufficiency and independence
4)	Various Child Support/Friend of the Court Series (CSFOC13) (Listing on file)	$240,891,074.00 Total **FY13-15** 66% Federal Fund 34% Match by County For enforcement and modification of child support orders
5)	Various Child Support/ Combined Series(CSCOM13) (Listing on file)	$ 73,335,850.00 Total **FY13-15** 66% Federal Fund 34% Match by County For enforcement and modification of child support orders, paternity establishment and obtaining child support orders
6)	Various Child Support/ Prosecuting Attorney Series(CSPA13) (Listing on file)	$ 41,307,334.00 Total **FY13-15** 66% Federal Fund 34% Match by County Prosecuting Attorneys provide enforcement (felony non-support), paternity establishment and obtaining child support orders

6. DEPARTMENT OF TREASURY

1)	Various (Listing on file)	$ 2,641,186.00 Total **FY11-14** 100% General Obligation Bonds

S2 Grants-Grants for planning and design for potential wastewater projects

SECTION IV – AGENCY SUBMITTED - GRANT CHANGES

7. DEPARTMENT OF COMMUNITY HEALTH

1) Regents of the University of Michigan
Ann Arbor, MI

$ 409,500.00 Amendment
$ 5,536,438.00 Total
FY12 50% Federal Fund
50% General Fund
This amendment is adding the department's funding for the Michigan Primary Care Transformation (MiPCT) project for Medicaid managed care participants

2) Various Vendors
(Listing on file)

$ 500,000.00 Amendment
$ 93,882,021.00 New Total
FY12 Various Funds
See bid tab for list of funds
Additional funds for the substance abuse coordinating agencies to administer and purchase substance abuse treatment and prevention services

8. DEPARTMENT OF ENVIRONMENTAL QUALITY

1) US Department of Interior
Lansing, MI

$ 352,000.00 Amendment
$ 851,400.00 Total
FY12-14 100% Restricted Funds
Clean Michigan Initiative
Request to extend agreement to continue stream water chemistry monitoring

9. DEPARTMENT OF HUMAN SERVICES

1)	Various Community Services Block Grants (CSBG10) (Listing on file)	$ 3,067,823.00 Amendment $ 91,009,738.00 New Total **FY12** 100% Federal Fund To strengthen and coordinate local efforts to expand opportunities for low income individuals and families to become economically self-sufficient and to improve and revitalize low-income communities
2)	Orchards Children's Services Southfield, MI	$ 228,706.00 Amendment $ 865,819.00 New Total **FY11-14** 100% Federal Fund To help families in Genesee County who have been investigated and/or substantiated for child abuse and neglect, whose children are at-risk of out-of-home placement or to expedite early return or facilitate de-escalation by utilizing solution-focused approach for families who need assistance in changing family behavior
3)	Various Placing Agency Foster Care (PAFC11) (Listing on file)	$ 6,700,800.00 Amendment $155,200,715.00 New Total **FY11-12** 34% Federal Fund 66% General Fund To add Training and Trial Reunification to the grants
4)	Various Residential Foster Care	$ 2,479,934.00 Amendment $710,559,850.00 New Total

	Southfield, MI	**FY12** 34% Federal Fund 66% General Fund To provide adjustments to contractors whose rate fell below the median for their program category

SECTION V - DTMB SUBMITTED - NEW CONTRACTS

10. DEPARTMENT OF CORRECTIONS

1)	Lockett Enterprises, LLC Flint, MI	$ 369,533.25 (3 years) **FY12-15** 100% General Fund 071I2200125 Women's Undergarments for Inmates

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

1)	PNC Equipment Finance Columbus, OH	$ 1,175,167.20 (48 months) **FY12-16** 100% Revolving Funds *Varies by Agency* 071B2200234 Finance for Lease/ Purchase of EMC IT Equipment
2)	SLI Global Solutions Denver, CO	$ 3,429,340.08 (3 years) **FY12-15** 8% General Fund 92% Restricted Fund *Driver Fees* 084R2200023/071I2200071 Bam IV & V Services for the Department of State
3)	Xerox State and Local Solutions Fairfax, VA	$ 5,634,879.35 (7 years) **FY12-19** 100% Restricted Fund *State Trunkline Fund* 071I1300167 Toll Bridge Software for Department of Transportation

12. DEPARTMENT OF TRANSPORTATION

1) Altec Industries, Inc. Birmingham, AL	$ 1,000,000.00 (3 years) **FY12-15** 100% Restricted Fund *State Trunkline Fund* 071I2200136 Aerial Towers, Office of Operations, Fleet Administration
Cannon Truck Equipment Shelby Township, MI	$ 500,000.00 (3 years) **FY12-15** 100% Restricted Fund *State Trunkline Fund* 071I2200136 Aerial Towers, Office of Operations, Fleet Administration

SECTION VI - DTMB SUBMITTED – CONTRACT CHANGES

13. DEPARTMENT OF COMMUNITY HEALTH

1) Milliman, Inc. Indianapolis, In	$ 721,800.00 Amendment $ 1,874,525.63 New Total **FY12-13** 50% General Fund 50% Federal Fund 071B1300082 Additional funding for the contract for Actuarial Services

14. DEPARTMENT OF CORRECTIONS

1) Various (Listing on file)	$ 1,788,534.08 Amendment $143,008,583.08 New Total **FY12-13** 100% General Fund Additional funding for extensions of the Food Program contracts

National Food Group	6 months

Earthgrains	6 months
Good Source Solutions, Inc.	6 months
Michigan Turkey Producers Coop, Inc.	6 months
North Oakland Commodities Inc.	6 months
Prairie Farms Dairy, Inc.	6 months
Country Fresh, LLC d/b/a Jilbert Dairy Inc.	6 months
Superior Foods Company	6 months
Sysco of Grand Rapids	6 months
Evans Food Service	5.5 months
Reinhart Food Service, LLC	5.5 months

14. DEPARTMENT OF CORRECTIONS continued

2) Various Vendors
(Listing on file)

$ 0.00 Amendment
$ 17,869,333.00 New Total
FY12-13 100% General Fund
Extensions of the contracts for Raw Milk and Beef for MSI

Advanced Commodities, Inc.	7 months
Chicago Meat Group, Inc.	7 months
Wolverine Packing Company	7 months
Michigan Milk Producers Association	5.5 months

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

1) American Association of State Highway and Transportation Officials
Washington, DC

$ 1,989,225.00 Amendment
$ 4,403,675.00 New Total
FY12 100% Restricted Fund
State Trunkline Fund
071B0200182 Additional funding for a one-year option to the contract with AASHTO Transportation Systems for Department of Transportation

2) J&B Medical Supply Co., Inc.
Wixom, MI

$ 500,000.00 Amendment
$ 10,182,004.51 New Total
FY12 100% Various Funds
Varies by Agency
071B7200163 Additional funding for a 3-month extension to the contract for Medical Supplies-Statewide

3) Systems Automation Corp.

$ 1,751,342.50 Amendment

Columbia, MD	$ 4,571,635.64 New Total **FY12** 18% General Fund 82% Restricted fund *Corporation Fees* 071B1300022 Additional funding for the Enterprise Licensing System-Statewide

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET continued

4) T&W Electronics, Inc. Grand Rapids, MI	$ 950,000.00 Amendment $ 1,950,000.00 New Total **FY12** 100% General Fund 071B0200127 Additional funding for Two-Way Radios and Accessories-Statewide
5) Wheels, Inc. Des Plaines, IL	$ 30,000,000.00 Amendment $352,714,622.00 New Total **FY12-13** 100% Restricted Fund *Motor Transport Fund* 071B5200359 Additional funding for a six-month extension of the contract for Management Services for the Fleet and Fuel Cards
Various RE:START Vendors	**Amendment(s) to existing contract(s) for Short-term Staff Augmentation for Information Technology for various departments**
6) Amberian Corporation (Chris Kirgios) Granger, IN	NOT TO EXCEED $ 164,672.00 Amendment $ 494,016.00 New Total **FY12** 100% Federal Fund 071B0200247 Additional funding for a one-year option to the contract for a Senior Software Engineer to assist the Michigan Economic Development

Corporation Workforce Development Agency with enhancements to critical IT systems

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET continued

7)	innoSoul (Venkat Chirumamilla) Watervliet, NY	$ 168,640.00 Amendment $ 337,280.00 New Total **FY12** 100% Federal Fund 071B1300286 Additional funding to exercise the first option year for a Senior Programmer Analyst to provide the Michigan Department of Education with continued support of the Michigan Profile for Healthy Your (S3) for the Office of Coordinated School Health and Safety programs
8)	Intelligent Solutions (Rajneesh Chitineni) Southfield, MI	$ 109,120.00 Amendment $ 218,420.00 New Total **FY12** 100% Federal Funds 071B1300284 Additional funding to exercise the first option year for a Programmer Analyst to provide the Michigan Department of Education with continued support of the Michigan Profile for Healthy Your (S3) for the Office of Coordinated School Health and Safety Programs
9)	Lazer Technologies (Rupender Veridhi) Southfield, MI	NOT TO EXCEED $ 126,976.00 Amendment $ 380,928.00 New Total

FY12 100% Revolving Funds
Varies by Agency
071B0200260 Additional funding to exercise the final option year for a Network Analyst to assist the Department of Technology, Management and Budget Telecommunications with delivery of services to agency clients

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET continued

10) Lazer Technologies
(Meher Kurivella)
Southfield, MI

NOT TO EXCEED
$ 144,336.00 Amendment
$ 433,504.00 New Total
FY12 100% Revolving Fund
Varies by Agency
071B0200264 Additional funding to exercise the final option year for a Security Analyst to assist the Department of Management and Budget with the Delivery of Services to agency clients

11) Thin Systems, Inc.
(Chandra Nenavath)
Farmington, MI

NOT TO EXCEED
$ 158,720.00 Amendment
$ 476,160.00 New Total
FY12 100% Revolving Fund
Varies by Agency
071B0200263 Additional funding to exercise the final option year for a Security Analyst to assist the Department of Technology, Management and Budget, Telecommunications with delivery of services to agency clients

16. DEPARTMENT OF TRANSPORTATION

1) Tri-County International

$ 3,000,000.00 Amendment

Trucks Dearborn, MI	$ 7,189,706.00 New Total **FY13** 100% Restricted Fund *State Trunkline Fund* 071B1300013 Additional funding for redistribution of funds among Pre-Qualified Vendors for the Office of Operations Fleet

SECTION VII - RELEASE OF FUNDS TO WORK ORDER

SECTION VIII - REVISION TO WORK ORDER

SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS

17. DEPARTMENT OF CORRECTIONS

Inmate Claims

1) Christine Bednar #539010 $ 45.90

The claimant (12-SAB/DOC-103) requests $45.90 reimbursement for her chain and pendant ordered and never received. The Committee recommends approval of this claim.

2) Michael Bell #259581 Unspecified

The claimant (12-SAB/DOC-290) requests an unspecified amount for his radio and Walkman lost during transfer from one facility to another. The Committee recommends approval of $103.60 for this claim.

3) Terry Breeding #471948 $ 27.75

The claimant (12-SAB/DOC-285) requests $27.75 reimbursement for his headphones damaged by staff. The Committee recommends approval of this claim.

4) Shawn Ellesin #215190 $351.41

The claimant (12-SAB/DOC-253) requests $351.41 reimbursement for miscellaneous items lost during transfer from one facility to another. The Committee recommends approval of $260.21 for this claim.

5) Clarence Galsper #474046 $151.95

The claimant (12-SAB/DOC-176) requests $151.95 reimbursement for his TV lost during transfer from one facility to another. The Committee recommends approval of this claim.

6) Eric Goley #459269 $323.52

The claimant (12-SAB/DOC-266) requests $323.52 reimbursement for personal property stolen while under control of the Department. The Committee recommends approval of $213.20 for this claim.

17. DEPARTMENT OF CORRECTIONS continued

7) Jesse Jones #260563 $ 32.00

The claimant (11-SAB/DOC-538) requests $32.00 reimbursement for his headphones damaged by staff. The Committee recommends approval of this claim.

8) Richard Kessler #390534 $ 56.83

The claimant (12-SAB/DOC-164) requests $56.83 reimbursement for his store goods stolen while under control of the Department. The Committee recommends denial of this claim.

9) Cedric Lacey #173035 $900.00

The claimant (12-SAB/DOC-005) requests $900.00 reimbursement for all of his property during transfer from one facility to another. The Committee recommends approval of this claim.

10) Jordan Mayrand #683856 $274.25

The claimant (12-SAB/DOC-133) requests $274.25 reimbursement for miscellaneous items lost while under control of the Department. The Committee recommends approval of $232.95 for this claim.

11) Darcel Mazon #344360 $ 87.00

The claimant (12-SAB/DOC-289) requests $87.00 reimbursement for his footlocker damaged during transfer from one facility to another. The Committee recommends approval of this claim.

12) Lonnie McLavey #369811 $116.55

The claimant (12-SAB/DOC-111) requests $116.55 reimbursement for his MP3 player lost while under control of the Department. The Committee recommends approval of this claim.

13) Berry Miller #264790 $999.99

The claimant (12-SAB/DOC-254) requests $999.99 reimbursement for court filing fees and his headphones lost while under control of the Department. The Committee recommends denial of this claim.

17. DEPARTMENT OF CORRECTIONS continued

14) Berry Miller #264790 $999.99

The claimant (11-SAB/DOC-504) requests $999.99 reimbursement for court filing fees. The Committee recommends denial of this claim.

15) Berry Miller #264790 $999.99

The claimant (11-SAB/DOC-460) requests $999.99 reimbursement for his radio lost while under control of the Department. The Committee recommends approval of $2.00 for this claim.

16) Patrick Morrissey #761938 $144.75

The claimant (12-SAB/DOC-257) requests $144.75 reimbursement for his TV stolen while under control of the Department. The Committee recommends denial of this claim.

17) Anthony Oulch #227064 $ 11.19

The claimant (12-SAB/DOC-291) requests $11.19 reimbursement for his calendar ordered and never received. The Committee recommends approval of this claim.

18) Paula Perry #301824 $ 87.00

The claimant (11-SAB/DOC-563) requests $87.00 reimbursement for her footlocker lost while under control of the Department. The Committee recommends approval of this claim.

19) Leonardo Rosales #506132 $ 87.70

The claimant (12-SAB/DOC-292) requests $87.70 reimbursement for his hobby craft items lost during transfer from one facility to another. The Committee recommends approval of this claim.

20) Darnell Sams #631589 $155.96

The claimant (12-SAB/DOC-194) requests $155.96 reimbursement for his TV ordered and never received. The Committee recommends approval of this claim.

17. DEPARTMENT OF CORRECTIONS continued

21) Thomas Snelling #262770 $ 84.68

The claimant (12-SAB/DOC-200) requests $84.68 reimbursement for his store orders never received. The Committee recommends approval of this claim.

22) Roberto St. Clair #250382 $199.75

The claimant (12-SAB/DOC-287) requests $199.75 reimbursement for his TV damaged by staff. The Committee recommends approval of $159.80 for this claim.

23) Dale Taylor #251526 $783.00

The claimant (12-SAB/DOC-090) requests $783.00 reimbursement for legal papers lost while under control of the Department. The Committee recommends denial of this claim.

24) Demetrius Taylor #254682 $142.50

The claimant (11-SAB/DOC-455) requests $142.50 reimbursement for his TV lost during transfer from one facility to another. The Committee recommends approval of $114.00 for this claim.

25) James Terrell #625752 $167.84

The claimant (12-SAB/DOC-012) requests $167.84 reimbursement for his TV and beard trimmers stolen while under control of the Department. The Committee recommends approval of this claim.

26) Jack Tillman #273361 $ 60.41

The claimant (12-SAB/DOC-201) requests $60.41 reimbursement for his gym shoes taken by staff and not returned. The Committee recommends approval of this claim.

27) Rodney Ward #696727 $ 87.00

The claimant (12-SAB/DOC-173) requests $87.00 reimbursement for his footlocker damaged by staff. The Committee recommends approval of this claim.

17. DEPARTMENT OF CORRECTIONS continued

28) Valiant White #225440 $500.00

The claimant (12-SAB/DOC-131) requests $500.00 reimbursement for his BBQ sauce and salad dressing lost while under control of the Department. The Committee recommends approval of $4.41 for this claim.

29) Valiant White #225440 $500.00

The claimant (12-SAB/DOC-132) requests $500.00 reimbursement for his toothbrush caps lost while under control of the Department. The Committee recommends approval of $.42 for this claim.

30) Pierre Wills #693658 $182.45

The claimant (12-SAB/DOC-258) requests $182.45 reimbursement for his MP3 player, adapter and music lost during transfer from one facility to another. The Committee recommends approval of $132.45 for this claim.

18. DEPARTMENT OF NATURAL RESOURCES

1) Robert Levenhagen $999.99

The claimant (12-SAB-016) requests $999.99 reimbursement for damage to his snowmobile due to DNR officer following at a close distance. The Committee recommends denial of this claim.

19. DEPARTMENT OF STATE

1) Amreek Bhatia $120.00

The claimant (12-SAB-036) requests $120.00 reimbursement for a citation he received due to Secretary of State error. The Committee recommends denial of this claim.

SECTION X - CLAIMS – PERSONAL INJURY LOSS

SECTION XI - SPECIAL ITEMS

20. Left intentionally blank

21. DEPARTMENT OF NATURAL RESOURCES

1) Requests an increase to their petty cash fund from $125,000.00 to $135,000.00 for a total increase of $10,000.00 to better meet their operational needs at DNR Parks and Recreation Locations.

The Director of the Department of Technology, Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DTMB Director or designee.

Updated 09-22-2010

Ad Board Date: 12/21/10 (ver. 1)

STATE ADMINISTRATIVE BOARD
BID TABULATION AND RECOMMENDATION FOR NEW CONTRACT AWARD
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET
PURCHASING OPERATIONS

AGENCY SUBMITTAL ☒
DTMB PURCHASING SUBMITTAL ☐

CONTRACT DESCRIPTION: RFP-WV-MCTI 11-01; On-site/call part-time physician (8 hours per week) for the Michigan Career and Technical Institute; Department of Energy, Labor & Economic Growth

CONTRACT PERIOD – BASE YEAR(S): 1/1/11 – 12/31/13

OPTIONS: Two, one year options

RESPONDERS:	**MICHIGAN BUSINESS**	**ORIGINAL BID AMOUNT** Base year(s) price only	**REVISED BID** (Optional)
Michael E. Kelly, MD (only bid submitted)	☒	$172,225.00	

IDENTIFY AWARD TYPE (check one): Single ☒ Multiple ☐ Split ☐

AWARD RECOMMENDATION:		**ESTIMATED 11 FISCAL YEAR COST**	**AWARD AMOUNT (BASE YEARS)**
Michael E. Kelly		$57,408.00	$172,225.00
	Totals	$57,408.00	$172,225.00

☐ **For Services Only, Signed OSE Form DMB-1497-OSE received (Exemption from ED2009-3)**

Date Approved by OSE:

Attach OSE-approved 1497 to all services purchases other than those classified as Nonjuris (NJ)

☐ **Check if Agency/Purchasing has received the signed contract from vendor.**

☐ **Check if Award Recommendation is a 'Not-to-Exceed' amount.**

Does a Reciprocal Preference exist for this commodity? ☐ **Yes** ☐ **No** ☐ **N/A**

☐ **Check if this request is for a MiDEAL contract.**

GOVERNMENT ESTIMATE for base years: $172,225.00

AWARD RECOMMENDATION NOTIFICATION DATE: 11/22/10

PROTEST EXPIRATION DATE: 11/29/10

CS-138 # PROVIDED: 641S1300011

PURCHASE JUSTIFICATION:

Description of Product/Service Requested: This request was for a part-time (anticipated maximum of 8 hours per week) on-site/call physician for MCTI's Health Services Department. The physician will have overall responsibility for oversight of the MCTI health program including patient contact, on call time, medical supervision of nursing staff, risk management, Medical Review Officer (MRO) duties and physician standing orders.

Purpose/Business Case of New Contract, Expected Outcomes: The purpose of this contract is to contract with a part-time Physician (8 hours per week) to provide necessary and appropriate physician coverage and health care services to MCTI students. The Physician will provide MCTI with Physician standing orders, over the counter and prescription medications which would be obtained by MCTI and kept on-site to dispense to students, issue Physician standing orders for summer camp program participants, the automatic defibrillator and other instances that require a Physician consultation. With an on-site/call Physician, MCTI will be more responsive to the medical needs of the 350 residential students with disabilities. MCTI's rural setting (Plainwell, MI) makes it difficult to access necessary medical services.

Award Recommendation/Process: The RFP was posted on the Bid4Michigan website for 21 days. Only one bid was received by the due date of 11/17/10. The JEC met on 11/22/10 and recommended that the contract be awarded to the sole bidder, Michael E. Kelly based on his bid being responsive, meeting the evaluation criteria as contained in the RFP and offering the best value based on the work statement, capabilities, prior experience, past experience and price.

Payment Method & Term: The department is not obligated to purchase these services in any amount. Payment is only provided for services rendered.

Price Clause: Firm-Fixed Price

FUNDING SOURCE:	PERCENTAGE	COMMENTS
Federal Funds	100%	

Risk Assessment: Delivery of non-discretionary Physician services necessary to protect the health or safety of the disabled students at MCTI.

COST REDUCTION/SAVINGS CONSIDERATIONS:

N/A

RECOVERY ACT FUNDS

Percent of Total	%	Amount	$

AGENCY APPROVALS

Andrew S. Levin Acting Director
Authorized Agency Representative (printed)
Authorized Agency Representative Signature

Return Information:	
Contact Name:	Mary Moore
ID Mail:	DELEG, Purchasing & Grant Services, Ottawa, 4th Floor
Phone No.:	(517) 241-5988
e-Mail:	MooreM4@michigan.gov

PURCHASING APPROVALS

Buyer, Buyer Signature

Manager, Manager Signature

Division Director, Division Director Signature

Sergio Paneque
Senior Deputy Director,
DTMB Business Services Administration

CIVIL RIGHTS INFORMATION ($100,000 or greater only):

Michael E. Kelly
P.O. Box 760
Waterveliet, MI 49098
(269) 998-5887

Print Close

OSE/DTMB PURCHASE REQUEST FORM

ITRAC Reference #	C20101026-141435 **Date** 10/26/2010	**Status**	Complete
Agency Internal #	PRFMCTI-1003	**Status Date**	10/28/2010
Agency Name	Department of Labor & Economic Growth		
Office	Michigan Career & Technical Institute		
Agency Contact	Linda Brice	**Phone #**	269-664-9233
Contacts Email	bricel@michigan.gov	**Fax #**	269-664-9545
Purchasing Contact	Wes Van Malsen	**Phone #**	517-241-0581
Purchasing Email	vanmalsenw@michigan.gov		

PURCHASE REQUEST CATEGORIES

Category CS-138 Approval Only

☑ **New - Over $25,000** ☐ **Personal Services - $2,501 - $25,000** ☐ **Re-Start** ☐ **RFP Project** ☐ **Co**

☐ **Contract Change (select one from row below)**

○ **Amount Change** ○ **Option Yr.** ○ **Both** ○ **Other (Note in Description)**

☐ **IT Changes Over $500,000** ☐ **IT Contract Releases** ☐ **PO Advice of Change**

☐ **SW Furniture** ☐ **SW Temporary Services Contracts**

☐ **MMCC Contracts** ☐ **Subscriptions & Periodicals/Publications**

PURCHASE INFORMATION

Title of Purchase	Part-time physician services (8 hours/week)		
ExistingVendor Name	To be Bid		
Existing Contract #			
Requisition #	641R1300443		
Requested Amount	149,040.00	**Current BPO/PO Amount**	0.00
Total Amount	149,040.00		
Contract Period Start Date	1/1/2011	**End Date**	12/31/2013
Revised Contract Period Start Date		**End Date**	

☐ One Time Purchase ☑ Multi-year Purchase

OSE INFORMATION (Personal Service Requests ONLY)

CS-138 #	641S1300011				
Preauthorized CS-138	○ Statewide			○ Departmental	◉ Neither
CS-138 Standard	☐ A	☑ B	☐ C	☐ D	
Union/NERE Code	W			**Notice Date**	9/14/2010

Why can't this service be done by current Department Employees?

DELEG/MCTI does not have any classified Physicians on staff. MCTI needs a part-time (8 hours/week) doctor who will provide necessary and appropriate physcian coverage and health care servics to MCTI s

Approved under Executive Criteria: 3

OSE Comments

Approved on 10/28/2010 9:23:21 AM

PURCHASE JUSTIFICATION

Description of Product/Service Requested

MCTI needs a medical doctor who will provide necessary and appropriate physician coverage and health to MCTIs students. This physician will provide MCTI with physician standing orders, ordering over-the-prescription medications, which we would obtain and keep on sit to dispense to students. The physician v hours per week.

Purpose/Business Case of New Contract, or Change and Expected Outcomes

Physician services are needed for MCTI students. We are a 24/7 facility, so a medical doctor is requiired.

Risk/Liability Assessment (consequences if not procured, potential issues if not procured, etc.)

None of the current medical staff at MCTI are classified Physicians and therefore cannot perform these r at MCTI and thus the need for this specialized service.

Funding Source

State GF(%)	**Federal (%)**	100
Restricted (%)	**ARRA (%)**	
Other (%)		
	Total (%)	100

DTMB Service Coding - IT Purchases ONLY

Agency Internal Funding Source	Appropriation Year			
Agency Request	**AG3 Code**	**Amount**	**AOBJ**	**DIT Internal Index (DIT Only)**
IDG ○Yes ◉No				
IDG ○Yes ◉No				
IDG ○Yes ◉No				
IDG ○Yes ◉No				

IT Service Purchases Only

#	Qty	Unit Type	Description	Unit Price	Tot
1					
2					
3					
				Grand Total	0

EXECUTIVE DIRECTIVE EXEMPTION CRITERIA

Executive Criteria met for Purchase:

2. To enable the delivery of non-discretionary basic services necessary to protect the health or safety of i this state.

3. To provide for the basic living requirements of residents of state facilities, including but not limited to clothing, and prescription drugs, and healthcare needs.

Executive Criteria Description

MCTI needs a medical doctor who will provide necessary and appropriate physician coverage for our stu

Attachments

GENERAL COMMENTS

10/26/2010 2:14:35 PM - RFP being finalized by Wes VanMalsen

DTMB

Buyer Assigned:

Buyer Phone

Contract Administrator

Contract Administrator Phone

BPO #

PO #

ITB #

Risk Assessment #

Ad Board Date

DTMB Comments:

Approvals

Route: MCTI-Linda
Linda Brice: Approved 10/26/2010
DLEG Purchasing: Initiated 10/26/2010

VanMalsen, Wesley (DELEG)

From: DMB-ACQ-POINT [DMB-ACQ-POINT@michigan.gov]
Sent: Thursday, October 28, 2010 9:23 AM
To: VanMalsen, Wesley (DELEG)
Subject: ITRAC PRF Request Alert - C20101026-141435, Req # 641R1300443

ITRAC PRF Request C20101026-141435 for Agency Reference PRFMCTI-1003 for 'Part-time physician services (8 hours/week)' has been completed by MDTMB.

VanMalsen, Wesley (DELEG)

From: DMB-ACQ-POINT [DMB-ACQ-POINT@michigan.gov]
Sent: Wednesday, October 27, 2010 7:43 AM
To: VanMalsen, Wesley (DELEG)
Subject: ITRAC PRF Request Alert - C20101026-141435, Req # 641R1300443

ITRAC PRF Reference C20101026-141435 for Office Michigan Career & Technical Institute for 'Part-time physician services (8 hours/week)' has been submitted to the Office of State Employer for their review/approval.

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Workforce Transformation
3 GRANTEE'S NAME The Honorable Dave Bing, Mayor, for Detroit Workforce Development Department	4 AGENCY'S GRANT DESIGNATION To Be Determined
5 ADDRESS 707 West Milwaukee Detroit, Michigan 48202	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$36,750			$36,750	FY11 $36,750

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

Federal Workforce Investment Act (WIA) funding to be allocated to Detroit Workforce Development Department, A Michigan Works! Agency to work with Health Management Systems of America (HMSA), an Employee Assistance Program (EAP) consultant and trainer, to train 36 employees as a layoff aversion strategy. HMSA staff will receive Higher Education in Risk Management (HERM) national certification allowing HMSA to shift employees from their shrinking Automotive Service Division to the emerging national growth market of colleges and universities. Services will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Expected outcomes include layoff aversion through training of 36 employees.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal Funds (Workforce Investment Act)	Cash Request
16 RISK ASSESSMENT Failure to award this grant could result in the loss of funds.	17 COMMITMENT LEVEL One fiscal year (approximately six month grant period)

18 FOR NEW GRANTS ATTACH THE FOLLOWING -	19 COST REDUCTION
1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose) 2) A GRANT PROCESS SUMMARY **See Attached**	N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 12/21/2010 TO 5/30/2011			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 Day Cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE _____ DATE 11-23-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

Michigan Works! Agency	Geographical Area	Grant Recipient	Fiscal Agent	Allocation
Detroit Workforce Development Department, A Michigan Works! Agency	City of Detroit	Honorable Dave Bing, Mayor of Detroit	Ms. Pamela Moore, Director	$36,750

Further information for Section 18:

Michigan Works Agencies (MWA's), as a direct subrecipients of WIA funding, have the ability to propose programs to DELEG, to be funded by WIA monies, as long as the activities are allowable under WIA. A layoff aversion training proposal for Detroit-based Health Management Systems of America (HMSA) was received by DELEG. The program will be administered by the Detroit Workforce Development Department. HMSA staff will receive national certification in Higher Education for Risk Management (HERM) consulting and training in order to shift employees from the shrinking automotive service sector to the emerging growth sector of colleges and universities. Following two recent lay offs, HMSA currently has sixty one (61) employees, of which thirty six (36) will receive HERM certification training at their Detroit facility. This program is an allowable activity for funding under WIA. Therefore, competitive procurement procedures are not required. The Department of Energy, Labor & Economic Growth requests approval to award this grant.

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Workforce Transformation
3 GRANTEE'S NAME Mr. Eddie Foxx, Chairman, for Great Lakes Bay Michigan Works	4 AGENCY'S GRANT DESIGNATION To Be Determined
5 ADDRESS 3200 Murray Hill Drive Saginaw, Michigan 48601	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$44,000			$44,000	FY11 $44,000

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

Federal Workforce Investment Act (WIA) funding to be allocated to Great Lakes Bay Michigan Works! to work with General Motors' Bay City Plant The plant produces engine and transmission components incorporating the latest technology and improved product for GM Powertrain. The plant is planning a new launch to manufacture connecting rods for the new Chevrolet Volt, using technology that was not previously available at the plant. The plant employs 300 employees and approximately 40 employees will require technical training. The technical training will include upgraded skills in robotics, controls, and welding. Services will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Execution of advanced technical training enabling employees to continue employment.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal Funds (Workforce Investment Act Rapid Response Activities)	Cash Request
16 RISK ASSESSMENT Failure to award this grant could result in the loss of federal funds	17 COMMITMENT LEVEL Single fiscal year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -

1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)

2) A GRANT PROCESS SUMMARY **See Attached**

19 COST REDUCTION
N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 1/1/2011 TO 6/30/2011			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE _____ DATE 11-29-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

Michigan Works! Agency	Geographical Area	Grant Recipient	Fiscal Agent	WIA Allocation
Great Lakes Bay Michigan Works!	Saginaw, Midland, and Bay Counties	Mr. Eddie Foxx, Chairman Consortium Board	Mr. Edward Oberski, CEO Great Lakes Bay Michigan Works!	$44,000

Further Information for Section 18

MWAs, as direct sub-recipients of WIA funding, have the ability to propose a program to DELEG to be funded by WIA Rapid Response funding as long as the activities are allowable under WIA. A proposal was received from Great Lakes Bay Michigan Works! to work with General Motors (GM) – Bay City Plant to provide support for incumbent worker training as GM launches new processes to produce components for energy efficient vehicles. This program is an allowable activity for funding under WIA. Therefore, competitive procurement procedures are not required. The Department of Energy, Labor & Economic Growth requests approval to award this grant.

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Workforce Transformation
3 GRANTEE'S NAME Ms. Henrietta Sparks, Commissioner, for Michigan Works Career Alliance, Inc.	4 AGENCY'S GRANT DESIGNATION To Be Determined
5 ADDRESS 201 North Shiawassee Street Corunna, Michigan 48817	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$110,000			$110,000	FY11 $110,000

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

Federal Workforce Investment Act (WIA) funding to be allocated to Michigan Works! Career Alliance, Inc. to work with General Motors' Flint Engine South Plant. The plant is planning to launch production for the new engine for the Chevrolet Volt. Approximately 200 employees, skilled trade and operators, will require technical training for the new Volt engine. The technical training is any and all operation and maintenance of the equipment, including upgraded skills in robotics, controls, pneumatics, and CNC machining. This facility will employ approximately an additional 300 employees from another GM facility that is closing. Services will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Execution of advanced technical training enabling employees to maintain current employment.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal Funds (Workforce Investment Act Rapid Response Activities)	Cash Request
16 RISK ASSESSMENT Failure to award this grant could result in the loss of federal funds	17 COMMITMENT LEVEL Single fiscal year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -

1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)

2) A GRANT PROCESS SUMMARY **See Attached**

19 COST REDUCTION
N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 1/4/2011 TO 6/30/2011			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

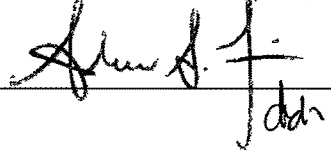
25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE  DATE 11-29-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

SAB-812 (05/01/2008) **SUBMIT ORIGINAL WITH SIGNATURE AND 2 COPIES TO THE STATE ADMINISTRATIVE BOARD**

Michigan Works! Agency	Geographical Area	Grant Recipient	Fiscal Agent	WIA Allocation
Michigan Works! Career Alliance, Inc.	Genesee and Shiawasee Counties	Ms. Henrietta Sparks, Commissioner Shiawassee County Board of Commissioners	Ms. Alicia Booker, President/CEO Michigan Works! Career Alliance, Inc.	$110,000

Further Information for Section 18

MWAs, as direct sub-recipients of WIA funding, have the ability to propose a program to DELEG to be funded by WIA Rapid Response funding as long as the activities are allowable under WIA. A proposal was received from Michigan Works! Career Alliance, Inc. to work with General Motors (GM) – Flint Engine South Plant to provide support for incumbent worker training as GM launches new processes to produce energy efficient engines. The Flint Engine South Plant will produce the engine for the new Chevrolet Volt. This program is an allowable activity under WIA. Therefore, competitive procurement procedures are not required. The Department of Energy, Labor & Economic Growth requests approval to award this grant.

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Workforce Transformation
3 GRANTEE'S NAME Ms. Henrietta Sparks, Commissioner, for Michigan Works! Career Alliance, Inc.	4 AGENCY'S GRANT DESIGNATION To Be Determined
5 ADDRESS 201 North Shiawassee Street Corunna, Michigan 48817	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$247,500			$247,500	FY11 $247,500

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

Federal Workforce Investment Act (WIA) funding to be allocated to Michigan Works! Career Alliance, Inc. to work with General Motors' Flint Regional Complex (Assembly & Stamping Operations). The plant is planning to launch production for all new trucks and will be installing state of the art robots and presses. Approximately 225 employees, skilled trade and operators, will require technical training. The technical training will include upgraded skills in robotics, controls, and welding. Services will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Execution of advanced technical training for employees enabling them to continue employment.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal Funds (Workforce Investment Act Rapid Response Activities)	Cash Request
16 RISK ASSESSMENT Failure to award this grant could result in the loss of federal funds	17 COMMITMENT LEVEL Single fiscal year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -

1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)

2) A GRANT PROCESS SUMMARY **See Attached**

19 COST REDUCTION
N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 1/4/2011 TO 6/30/2011			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

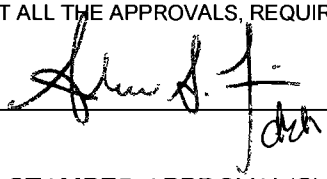
25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE  DATE 11-29-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

Michigan Works! Agency	Geographical Area	Grant Recipient	Fiscal Agent	WIA Allocation
Michigan Works! Career Alliance, Inc.	Genesee and Shiawassee Counties	Ms. Henrietta Sparks, Commissioner Shiawassee County Board of Commissioners	Ms. Alicia Booker, President/CEO Michigan Works! Career Alliance, Inc.	$247,500

Further Information for Section 18

MWAs, as direct sub-recipients of WIA funding, have the ability to propose a program to DELEG, to be funded by WIA Rapid Response funding as long as the activities are allowable under WIA. A proposal was received from Michigan Works! Career Alliance, Inc. to work with General Motors (GM) – Flint Regional Complex (Assembly and Stamping Plant) to provide support for incumbent worker training as GM launches new processes to produce the new truck program. This program is an allowable activity for funding under WIA.. Therefore, competitive procurement procedures are not required. The Department of Energy, labor & Economic Growth requests approval to award this grant.

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Department of Energy, Labor & Economic Growth	Michigan Rehabilitation Services
3 GRANTEE'S NAME Rotary Club of Plymouth A.M.	4 AGENCY'S GRANT DESIGNATION To be determined
5 ADDRESS 774 N. Sheldon Plymouth, MI 48170	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$250,000			$250,000	$250,000 (FY11)

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.
The Miracle League is a national organization created to provide opportunities to all children with special needs to play baseball regardless of their abilities. The Miracle League, in partnership with the Rotary Club of Plymouth A.M., will construct a "Miracle League Field" in Plymouth as a site for all Michigan disabled children to have the opportunity to play baseball. Currently there are over 100 completed fields and 100 fields under construction throughout the country.

13 EXPECTED OUTCOMES/BENEFITS
Parents, families and the community can actively support Michigan disabled children in providing a field for the game of baseball.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% general fund/ general purpose	1/3 upon signing, 1/3 mid-project, 1/3 upon completion
16 RISK ASSESSMENT Michigan will not participate in The Miracle League nationwide effort of providing disabled children the opportunity to play baseball	17 COMMITMENT LEVEL SINGLE FISCAL YEAR

18 FOR NEW GRANTS ATTACH THE FOLLOWING -

1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)

2) A GRANT PROCESS SUMMARY – appropriated as a special project grant

19 COST REDUCTION
N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM
FROM 12/21/2010 TO 09/30/2011			FROM TO

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

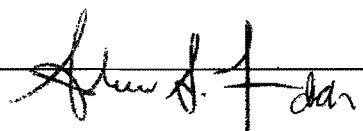
25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE  DATE 11-29-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore
Name and Title (type or print)

ID MAIL ADDRESS: 4th floor Ottawa Bldg.

TELEPHONE NUMBER: 517-241-5988

SAB-812 (05/01/2008) **SUBMIT ORIGINAL WITH SIGNATURE AND 2 COPIES TO THE STATE ADMINISTRATIVE BOARD**

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Workforce Transformation
3 GRANTEE'S NAME Mr. Al Haidous, Mayor, for Southeast Michigan Community Alliance (SEMCA)	4 AGENCY'S GRANT DESIGNATION To Be Determined
5 ADDRESS 25363 Eureka Road Taylor, Michigan 48180	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$451,000			$451,000	FY11 $451,000

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

Federal Workforce Investment Act (WIA) funding to be allocated to Southeast Michigan Community Alliance (SEMCA) Michigan Works! to work with General Motors' Detroit Hamtramck plant. The plant produces the 2010 Chevrolet Volt and is preparing to launch the new 2012 Chevrolet Malibu. Training will include new processes in the technical and skilled trades in support of the energy efficient vehicle platform production. Funds will be used to train approximately 200 employees and services will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Execution of advanced technical training enabling employees to continue current employment.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal Funds (Workforce Investment Act Rapid Response Activities)	Cash Request
16 RISK ASSESSMENT Failure to award this grant could result in the loss of federal funds	17 COMMITMENT LEVEL Single fiscal year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -

1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)

2) A GRANT PROCESS SUMMARY **See Attached**

19 COST REDUCTION
N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 1/4/2011 TO 6/30/2011			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

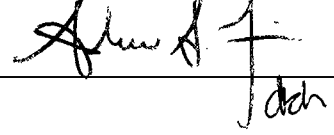
25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE  DATE 11-29-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

Michigan Works! Agency	Geographical Area	Grant Recipient	Fiscal Agent	WIA Allocation
Southeast Michigan Community Alliance (SEMCA) Michigan Works!	Monroe and Wayne Counties	Mr. Al Haidous, Mayor City of Wayne	Mr. Al Haidous, Mayor City of Wayne	$451,000

Further Information for Section 18

MWAs, as direct sub-recipients of WIA funding, have the ability to propose a program to DELEG to be funded by WIA Rapid Response funding as long as the activities are allowable under WIA. A proposal was received from Southeast Michigan Community Alliance (SEMCA) Michigan Works! to work with General Motors (GM) – Detroit Hamtramck Plant to provide support for incumbent worker training as GM launches new processes to produce energy efficient vehicles. The Detroit Hamtramck Plant will produce the Chevrolet Volt and the Chevrolet Malibu. This program is an allowable activity for funding under WIA. Therefore, competitive procurement procedures are not required. The Department of Energy, Labor & Economic Growth requests approval to award this grant.

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Michigan Public Service Commission
3 GRANTEE'S NAME	4 AGENCY'S GRANT DESIGNATION
Michigan Energy Efficiency Grants – See Attached List	See Attached List
5 ADDRESS See Attached List	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$5,000,000				FY 2011 - $1,250,000 FY 2012 - $1,750,000 FY 2013 - $1,750,000 FY 2014 - $250,000

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

The attached list of grant recipients will implement operating programs developed by the applicant which design and facilitate the installation and operation of small scale, on-site energy systems using renewable energy sources as defined in 2008 PA 286; MCL 460.10g(g) and energy efficiency upgrades at multiple Michigan public and private K-12 schools, community colleges, junior colleges and universities.

13 EXPECTED OUTCOMES/BENEFITS

The grantees will use the grant funds to provide additional educational institutions throughout the State with the opportunity to offset traditional fossil fuel use with renewable energy system generation and savings realized through energy efficiency measures. The grants are expected to achieve widespread familiarity with such installations, thus helping all Michigan citizens to understand the value and importance of making similar investments in all residential, commercial, and institutional facilities in the State.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% State Restricted - Low-Income and Energy Efficiency Fund	Bimonthly or Quarterly
16 RISK ASSESSMENT	17 COMMITMENT LEVEL
N/A	Multiple Fiscal Year Grants

18 FOR NEW GRANTS ATTACH THE FOLLOWING – See Attached List	19 COST REDUCTION
1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose) 2) A GRANT PROCESS SUMMARY – See Attached List	N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM
FROM: 01-01-2011 TO 12-31-2013			FROM TO

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE _____ DATE 11-20-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa Bldg., 4th Floor

TELEPHONE NUMBER: 517-241-5988

LIEEF Grant Awards List
Low-Income Energy Assistance Grants – FY 2011

Grant No.	Grantee Name	City & State	Award Amount
PSC-11-15	Energy Works Michigan	Ann Arbor, MI	$4,400,000
PSC-11-16	Great Lakes Energy Service	DeWitt, MI	$600,000
	Total		**$5,000,000**

Grant Process Summary

On October 27, 2010 the Michigan Public Service Commission (Commission) invited proposals from non-profit organizations which currently operate programs to design and facilitate the installation and operation of small scale, on-site energy systems using renewable energy sources as defined in 2008 PA 286; MCL 460.10g(g)[1] and energy efficiency upgrades at multiple Michigan public and private K-12 schools, community colleges, junior colleges and universities. Proposals were required to include implementation of educational and community outreach measures developed in conjunction with the applicant's currently operating programs.

The Request for Proposal (RFP) for grant awards from the Low-Income and Energy Efficiency Fund was announced in a press release issued by the Commission on October 27, 2010. The RFP was distributed to all parties subscribed to the Commission's electronic distribution list (MPSC-MIEE - MPSC Energy Efficiency Grants), mailed to one party, and posted on the Commission's website for 17 days.

Seven proposals were submitted by the November 12, 2010 deadline. Three proposals were rejected and were not scored because they did not meet the eligibility requirements. The remaining four proposals were evaluated by a review team comprised of one engineer, two departmental analysts, one departmental specialist, and one auditor from the Michigan Public Service Commission in accordance with the following selection criteria: 1) experience of the organization and project team; 2) management summary; 3) work plan; and 4) project budget. The evaluation team recommendations were based on the proposals that best met the stated grant objectives and received the highest scores.

Four proposals were scored in their entirety. The two highest scoring proposals were funded. The two remaining proposals were not funded because the organizations do not currently operate programs substantially similar to the one identified in the RFP.

By Order dated November 19, 2010, the Commission awarded grants from the Low-Income and Energy Efficiency Fund totaling $5 million to the two highest scoring organizations.

[1] http://legislature.mi.gov/doc.aspx?2007-HB-5524

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (AMENDMENTS)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy Labor & Economic Growth	Michigan Public Service Commission
3 GRANTEE'S NAME	4 AGENCY'S GRANT DESIGNATION
Low-Income Energy Assistance Grants – See Attached List	See Attached List
5 ADDRESS	6 AMENDMENT NO.
See Attached List	1

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$55,000,000	$3,000,000	5.5%	$58,000,000	FY 2011 - $58,000,000

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

It is anticipated that again this year Michigan will see an unprecedented increase in the number of households seeking help with heating bills. Due to the high unemployment rate and loss of jobs in the state, many households that have never requested help are seeking heating assistance. The attached list of grant recipients will provide energy assistance services to low-income customers in Michigan as part of the Low-Income and Energy Efficiency Fund. The services will be provided by the recipients and their designated centers through the state of Michigan to assist the increasing number of low-income households that are struggling to pay heating bills.

13 EXPECTED OUTCOMES/BENEFITS

The grantees will use the additional grant funds to supplement existing energy assistance programs throughout the state and assist the increasing number of low-income households in Michigan that are struggling to pay heating bills.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% State Restricted - Low-Income and Energy Efficiency Fund	Bimonthly or Quarterly
16 RISK ASSESSMENT	17 COMMITMENT LEVEL
N/A	Single Fiscal Year Grants

18 FOR NEW GRANTS ATTACH THE FOLLOWING – See Attached List	19 COST REDUCTION
1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose) 2) A GRANT PROCESS SUMMARY – See Attached List	N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM
FROM: 10-01-2010 TO 07-31-2011			FROM TO

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ~~ALL~~ THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE _____ DATE 11-24-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician

Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa Bldg., 4th Floor

TELEPHONE NUMBER: 517-241-5988

Amendment
Low-Income Energy Assistance Grants – FY 2011

On August 30, 2010 the Michigan Public Service Commission (Commission) approved a number of Low-Income Energy Assistance grants from the Low-Income and Energy Efficiency Fund (LIEEF). The order awarded a total of $55 million to eight organizations to provide energy assistance to low-income households throughout the state.

On November 19, 2010 the Commission issued an order amending its August 30, 2010 order and increasing the amount of funding awarded from the LIEEF from $55 million to $58 million. The additional $3 million in funding was proportionately divided among the eight organizations awarded grants by the Commission's August 30, 2010 order, and will be used to assist the increasing number of low-income households throughout the state struggling to pay heating bills.

The additional funding was proportionately divided as follows using the percentage of the original $55 million received by each organization:

Grant #	Name of Organization	Original Funding	Additional Funding	Total
PSC-11-02	Downriver Community Conference	$1,000,000	$54,600	$1,054,600
PSC-11-03	Lighthouse Emergency Services	$300,000	$16,500	$316,500
PSC-11-04	Michigan Comm. Action Agency Assn.	$3,000,000	$163,500	$3,163,500
PSC-11-05	Newaygo County Community Services	$3,000,000	$163,500	$3,163,500
PSC-11-06	Society of Saint Vincent de Paul	$500,000	$27,300	$527,300
PSC-11-07	The Heat and Warmth Fund	$6,000,000	$327,300	$6,327,300
PSC-11-08	The Salvation Army	$6,200,000	$338,100	$6,538,100
	Total	**$20,000,000**	**$1,090,800**	**$21,090,800**

One of the original eight grants was awarded to the Department of Human Services (DHS). DHS will receive additional funding in the amount of $1,909,200, bringing the total award to $36,909,200, that will be processed through an amendment to the Interagency Agreement between DELEG and DHS.

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Workforce Transformation
3 GRANTEE'S NAME Mr. L. Brooks Patterson, County Executive for Oakland County Michigan Works!	4 AGENCY'S GRANT DESIGNATION To Be Determined
5 ADDRESS Executive Office Building 1200 North Telegraph Road Pontiac, Michigan 48341-0437	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$89,320			$89,320	FY 11 $89,320

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

Federal National Emergency Grant (NEG) funds will be provided to the grantee to increase local workforce development training activities for those employees affected by the closure of GHSP, Inc., in Troy, Michigan. All allowable activities and services for dislocated workers under WIA will be provided with these funds. Work will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Expected outcomes include increased training opportunities and reemployment in the Oakland County and metro Detroit area.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal Funds - Dual Enrollment National Emergency Grant (NEG)	Cash Request
16 RISK ASSESSMENT Failure to award this grant could result in the loss of funds	17 COMMITMENT LEVEL One Fiscal Year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -	19 COST REDUCTION
1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose) 2) A GRANT PROCESS SUMMARY **See Attached**	N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 1/18/2011 TO 8/01/2011			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 Day Cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE _____ DATE 12-9-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa 4th Floor

TELEPHONE NUMBER: (517) 241-5988

Michigan Works! Agency	Geographically Area	Grant Recipient	Fiscal Agent	Amount
Oakland County Michigan Works! Workforce Development Division	Oakland County	Mr. L. Brooks Patterson, County Executive, Oakland County	Mr. L. Brooks Patterson, County Executive, Oakland County	$89,320

Grant Process Summary

The State of Michigan applied for and received Dual Enrollment National Emergency Grants (NEGs). NEGs are discretionary grants awarded by the Secretary of Labor, under section 173 of the Workforce Investment Act to provide employment-related services to dislocated workers. NEGs are intended to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events. The grant opportunity provided funding to areas most severely impacted by the recession, with a focus on retraining opportunities for dislocated workers. The Dual Enrollment NEG project includes strategies to serve dislocated workers with the greatest barriers to reemployment, including those experiencing prolonged unemployment. This NEG project will serve the dislocated workers from the closure of GHSP in Troy, Michigan. The department is seeking approval to award this grant to the Grantee.

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Workforce Transformation
3 GRANTEE'S NAME Ms. Henrietta Sparks, Commissioner, for Michigan Works! Career Alliance, Inc.	4 AGENCY'S GRANT DESIGNATION To Be Determined
5 ADDRESS 201 North Shiawassee Street Corunna, Michigan 48817	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$131,250			$131,250	FY11 $131,250

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

Federal Workforce Investment Act (WIA) funding to be allocated to Michigan Works! Career Alliance, Inc. to work with Diplomat Specialty Pharmacy in Flint, Michigan. The company is a fast growing specialty pharmacy health care firm that is centralizing its entire distribution operations to Flint, Michigan, bringing business to the state from Ohio, Illinois, California and Florida. There are approximately 300 employees in Michigan, with plans to hire an additional 1,000 over the next five years. The extensive training will cover a variety of areas related to the new process in place at the facility, for approximately 250 employees. Services will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Execution of technical training enabling employees to maintain current employment.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal Funds (Workforce Investment Act Rapid Response Activities)	Cash Request
16 RISK ASSESSMENT Failure to award this grant could result in the loss of federal funds	17 COMMITMENT LEVEL Single fiscal year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -

1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)

2) A GRANT PROCESS SUMMARY **See Attached**

19 COST REDUCTION
N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 1/18/2011 TO 6/30/2011			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY
APPROVED SIGNATURE _____ DATE 12-22-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

Michigan Works! Agency	Geographical Area	Grant Recipient	Fiscal Agent	WIA Allocation
Michigan Works! Career Alliance, Inc.	Genesee and Shiawasee Counties	Ms. Henrietta Sparks, Commissioner Shiawassee County Board of Commissioners	Ms. Alicia Booker, President/CEO Michigan Works! Career Alliance, Inc.	$131,250

Further Information for Section 18

Michigan Works! Agencies, as direct sub-recipients of Workforce Investment Act funding, have the ability to propose a program to DELEG to be funded by WIA Rapid Response funding as long as the activities are allowable under WIA. A proposal was received from Michigan Works! Career Alliance, Inc. to work with Diplomat Specialty Pharmacy to provide support for incumbent worker training as Diplomat centralizes their distribution center to Flint, Michigan. This program is an allowable activity under WIA. Therefore, competitive procurement procedures are not required. The Department of Energy, Labor & Economic Growth requests approval to award this grant.

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Finance & Administrative Services
3 GRANTEE'S NAME Michigan Community Action Agency Association	4 AGENCY'S GRANT DESIGNATION UCRF-11-03
5 ADDRESS Office Park West 516 S. Creyts Rd., Suite A Lansing, MI 48917	6 AMENDMENT NO. 1

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$199,677	$44,036	22%	$253,611	FY11 $253,611

12 PURPOSE/BUSINESS CASE – State whether services will be preformed in-state or out-state.

The Grantee will be provided additional funding in order to participate in and represent the interests of residential utility customers in various hearings and court cases involving 2007/2008/2009/2010/2011 power supply cost recovery (PSCR) cases and gas cost recovery (GCR)/reconciliation proceedings involving the Detroit Edison Company (DECo), Consumers Energy Company (CECo), Michigan Consolidated Gas Company (MichCon), SEMCO Energy Gas Company, Michigan Gas Utilities Company (MGU) and other gas, electric and utility companies. These services will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Representation of Michigan citizens in proceedings related to Michigan's utilities for energy efficiency, conservation and competitive rates.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Restricted Funds (Utility Consumer Representation Fund)	Monthly Invoice
16 RISK ASSESSMENT Failure to award these grants could result in the loss of funds	17 COMMITMENT LEVEL Single fiscal year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -	19 COST REDUCTION
1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose) 2) A GRANT PROCESS SUMMARY	N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 10/1/10 TO 9/30/11			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

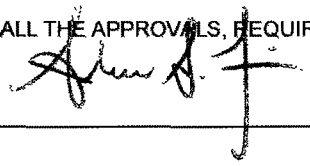
26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

This grant originally approved by the State Administrative Board on 9/30/10

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE  DATE 12-13-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

SAB-812 (12/13/2007) **SUBMIT ORIGINAL WITH SIGNATURE AND 9 COPIES TO THE STATE ADMINISTRATIVE BOARD**

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Finance & Administrative Services
3 GRANTEE'S NAME	**4 AGENCY'S GRANT DESIGNATION**
Michigan Environmental Council	UCRF-11-04
5 ADDRESS	**6 AMENDMENT NO. 1**
119 Pere Marquette Drive, Suite 2A Lansing, MI 48912	

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$211,897	$30,300	14%	$244,197	FY11 $244,197

12 PURPOSE/BUSINESS CASE – State whether services will be preformed in-state or out-state.

The Grantee will be provided additional funding in order to participate in and represent the interests of residential utility customers in various hearings and court cases involving 2007/2008/2009/2010/2011 power supply cost recovery (PSCR) cases and gas cost recovery (GCR)/reconciliation proceedings involving the Detroit Edison Company (DECo), Consumers Energy Company (CECo), Michigan Consolidated Gas Company (MichCon), SEMCO Energy Gas Company, Michigan Gas Utilities Company (MGU) and other gas, electric and utility companies. These services will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Representation of Michigan citizens in proceedings related to Michigan's utilities for energy efficiency, conservation and competitive rates.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Restricted Funds (Utility Consumer Representation Fund)	Monthly Invoice
16 RISK ASSESSMENT	**17 COMMITMENT LEVEL**
Failure to award these grants could result in the loss of funds	Single fiscal year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -

1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)

2) A GRANT PROCESS SUMMARY

19 COST REDUCTION
N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 10/1/10 TO 9/30/11			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

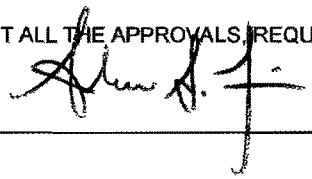
26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

This grant originally approved by the State Administrative Board on 9/30/10

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE  DATE 12-13-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Bureau of Workforce Transformation
3 GRANTEE'S NAME Statewide Workforce Development Boards	4 AGENCY'S GRANT DESIGNATION To be determined
5 ADDRESS See Attached List	6 AMENDMENT NO. 1

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$84,348,000	$2,206,384	2.54%	$86,554,384	FY11 $86,554,384

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.
Grantees will receive additional federal Temporary Assistance for Needy Families (TANF) funding that will enable them to provide employment-related supportive services to Jobs, Education and Training (JET) Program participants. The funding will provide JET Program participants with employment-related supportive services that will help them overcome barriers to getting and keeping employment, which will reduce or eliminate the need for public assistance. Funding was negotiated with local Department of Human Services offices. These services will be performed in-state.

13 EXPECTED OUTCOMES/BENEFITS
To place JET participants into gainful employment in order to decrease or eliminate the need for public assistance.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal Funds - TANF	Cash request
16 RISK ASSESSMENT Failure to award these grants could result in the loss of federal funding.	17 COMMITMENT LEVEL Single fiscal year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -

1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)

2) A GRANT PROCESS SUMMARY –

19 COST REDUCTION
N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
FROM 10/01/10 TO 8/31/11			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) May be terminated by the grantor with a 30-day notice if it is in the best interest of the grantor.

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION
Shaded columns on attached allocation table represent previously approved totals.

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE _____ DATE 12-1-10

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Moore, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

FY 2011 Jobs, Education, and Training (JET) Program

Michigan Works! Agency	Geographical Area	Grant Recipient	Fiscal Agent	TANF $	GF/GP $	WIA/SWA $	TANF Support Services $	Total Allocation $
Area Community Service Employment and Training Council (ACSET)	Kent and Allegan Counties and the City of Grand Rapids	Mr. George Heartwell, Mayor, City of Grand Rapids	Ms. Beverly A. Drake, Executive Director, ACSET	4,102,826	972,094	319,789	0	5,394,709
Office of Michigan Works! Berrien/Cass/Van Buren	Berrien, Cass, and Van Buren Counties	Mr. Robert Wagel, Commissioner, Cass County	Mr. Todd Gustafson, Executive Director, Michigan Works! - Berrien/Cass/Van Buren	1,877,385	444,814	146,331	96,000	2,564,530
Calhoun Intermediate School District	Barry, Branch and Calhoun Counties	Mr. Don Nevins, Barry County Board of Commissioners; Ms. Lisa Gerow, CEOB Chair Calhoun County Board of Commissioners; & Mr. Dale Swift, Branch County Board of Commissioners	Dr. Terance M. Lunger, Superintendent,Calhoun Intermediate School District	2,281,075	540,461	177,795	0	2,999,331
Capital Area Michigan Works!	Clinton, Eaton and Ingham Counties	Mr. Joseph Brehler, CEO Eaton County Commissioner	Mr. Douglas E. Stites, Chief Executive Officer Capital Area Michigan Works!	2,089,531	495,078	162,865	114,500	2,861,974
Michigan Works! Career Alliance	Genesee and Shiawassee Counties	Ms. Henrietta Sparks, Commissioner Shiawassee County Board of Commissioners and Mr. Ted Henry, Chairperson, Genesee County Board of Commissioners	Mr. George Martini, Controller Genesee County	5,940,794	1,407,569	463,047	20,000	7,831,410
Central Area Michigan Works! Consortium	Gratiot, Ionia, Isabella and Montcalm Counties	Mr. Ronald Retzloff, Commissioner Montcalm County	Mr. John Van Nieuwenhuyzen, Administrator Central Area Michigan Works!	1,093,111	258,994	85,201	122,464	1,559,770
Detroit Workforce Development Department (DWDD)	City of Detroit	The Honorable Dave Bing, Mayor of Detroit	Ms. Pamela Moore, Director, Detroit Workforce Development Department	16,079,265	3,809,705	1,253,275	750,000	21,892,245
Eastern U.P. Employment and Training Consortium	Chippewa, Luce and Mackinac Counties	Ms. Nancy Morrison, Chair of the Administrative Board, Eastern Upper Peninsula Michigan Works!	Ms. Gwen Worley, Executive Director, Eastern U.P. Employment and Training Consortium	268,277	63,564	20,910	25,000	377,751

Michigan Works! Agency	Geographical Area	Grant Recipient	Fiscal Agent	TANF $	GF/GP $	WIA/SWA $	TANF Support Services $	Total Allocation $
Great Lakes Bay Michigan Works!	Saginaw, Midland, and Bay Counties	Ms. Rose Marie McQuaid, Chair Consortium Board	Mr. Michael O'Hare, Chairperson, Saginaw County Board of Commissioners	3,085,556	731,069	240,499	326,295	4,383,419
Michigan Works! The Job Force	Alger, Delta, Dickinson, Marquette, Menominee, and Schoolcraft Counties	Mr. Paul Arsenault, Chair Six-County Employment Alliance Board	Mr. Orrin Bailey, Executive Director, Michigan Works! The Job Force	554,497	131,379	43,219	20,000	749,095
Kalamazoo-St. Joseph Michigan Works! Area	Kalamazoo and St. Joseph Counties	Mr. David Buskirk, Chair Kalamazoo County Board of Commissioners	Mr. Robert A. Straits, MWA Director, Kalamazoo-St. Joseph Michigan Works! Area	2,213,516	524,454	172,529	15,000	2,925,499
Livingston County Michigan Works!	Livingston County	Ms. Maggie E. Jones, Chair, Livingston County Board of Commissioners	Ms. Maggie E. Jones, Chair, Livingston County Board of Commissioners	178,384	42,265	13,904	30,000	264,553
Macomb/St. Clair Workforce Development Board, Inc.	Macomb and St. Clair Counties	Mr. Paul Gieleghem, Chairman, Macomb County Board of Commission	Mr. John Foster, Interim Director, Macomb County Finance Department	3,805,676	901,689	296,629	75,000	5,078,994
Muskegon County Department of Employment and Training	Muskegon and Oceana Counties	Mr. Kenneth Mahoney, Chair, Muskegon County Board of Commissioners	Ms. Bonnie Hammersley, Administrator, Muskegon County	3,040,306	720,348	236,972	9,000	4,006,626
Northeast Michigan Consortium	Alcona, Alpena, Cheboygan, Crawford, Montmorency, Oscoda, Otsego and Presque Isle Counties	Mr. Dennis Kauffman, Chair c/o Northeast Michigan Consortium	Mr. Kurt Ries, Director, NE Michigan Consortium	651,924	154,462	50,813	10,000	867,199
Northwest Michigan Council of Governments	Antrim, Benzie, Charlevoix, Emmet, Grand Traverse, Kalkaska, Leelanau, Manistee, Missaukee, and Wexford Counties	Mr. Larry C. Inman, Chair, COG Board, Grand Traverse County	Ms. Elaine Wood, CEO, Northwest Michigan Council of Governments	916,526	217,155	71,437	63,000	1,268,118
Oakland County Workforce Development Division	Oakland County	Mr. L. Brooks Patterson, County Executive Oakland County	Mr. L. Brooks Patterson, County Executive, Oakland County	2,961,764	701,739	230,850	100,000	3,994,353
Ottawa County Michigan Works! Agency	Ottawa County	Mr. Philip Kuyers, Local Elected Official, Ottawa County Board of Commissioners	Mr. William Raymond, Director, Ottawa County Michigan Works! Agency	485,369	115,000	37,831	50,000	688,200

Michigan Works! Agency	Geographical Area	Grant Recipient	Fiscal Agent	TANF $	GF/GP $	WIA/SWA $	TANF Support Services $	Total Allocation $
Region 7B Employment and Training Consortium	Arenac, Clare, Gladwin, Iosco, Ogemaw, and Roscommon Counties	Mr. Thomas Ferguson, Owner, T.G. Ferguson Consulting Group, Mr. Jordan Lockmiller, CEO, Region 7B Board of Directors	Mr. Mark Berdan, Executive Director, Region 7B Employment and Training Consortium	976,001	231,247	76,073	27,375	1,310,696
South Central Michigan Works!	Hillsdale, Jackson, and Lenawee Counties	Mr. James Videto, SCMW! Consortium Board Chair, South Central Michigan Works!	Ms. Christine Quinn, President, South Central Michigan Works!	1,883,522	446,268	146,808	10,000	2,486,598
Southeast Michigan Community Alliance (SEMCA) Michigan Works!	Monroe and Wayne Counties	Mr. Al Haidous, Mayor City of Wayne	Mr. Al Haidous, Mayor, City of Wayne	6,609,874	1,566,096	515,197	306,000	8,997,167
Thumb Area Employment and Training Consortium	Huron, Lapeer, Sanilac, and Tuscola Counties	Ms. Cheryl Clark, Chairperson Thumb Area Consortium	Mr Marvin N. Pichla, Executive Director, Thumb Area Empl. and Training Consortium	822,872	194,965	64,139	14,750	1,096,726
Washtenaw County Employment Training and Community Services Group	Washtenaw County	Mr. Rolland Sizemore, Commissioner, Washtenaw Co. Board of Commissioners	Mr. Rolland Sizemore, Administrator, Washtenaw County	1,012,004	239,777	78,879	0	1,330,660
Michigan Works! West Central	Lake, Mason, Mecosta, Newaygo and Osceola Counties	Mr. Larry Emig, L.E.O. Chair	Mr. Paul Griffith, Director, Michigan Works! West Central	797,930	189,056	62,193	9,000	1,058,179
Western U.P. Manpower Consortium	Baraga, Gogebic, Houghton, Iron, Keweenaw, and Ontonogan Counties	Mr. Robert Morin, Commissioner Ontonagon County Board of Commissioners	Mr. Keith A. Johnson, Director, Western U.P. Manpower Consortium	421,015	99,752	32,815	13,000	566,582
Total				**$64,149,000**	###########	**$ 5,000,000**	**$ 2,206,384**	**$ 86,554,384**

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Energy, Labor & Economic Growth	Michigan Rehabilitation Services
3 GRANTEE'S NAME Statewide Centers for Independent Living	4 AGENCY'S GRANT DESIGNATION To Be Determined
5 ADDRESS List Attached	6 AMENDMENT NO. 1

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$3,795,000	(9,000)		$3,786,000	FY 11 $3,786,000

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

The Grantees will receive federal funding to establish and maintain community-based Centers for Independent Living (CILs) in Michigan. The CILs must meet state and national standards, including those specified in Title VII, Part C of the federal Rehabilitation Act. The CILs provide information and referral, peer support, advocacy, and independent living skills training to persons with disabilities. Services are performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Each year, over 37,000 people benefit from services provided by Michigan's CILs. The core services noted above, along with other specialized services, help persons with disabilities to live independently.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal US Department of Education Independent Living Grants, Title VII, Part B/Social Security Reimbursement	Monthly Request for Funds
16 RISK ASSESSMENT Failure to award these grants could result in the loss of federal funds	17 COMMITMENT LEVEL Single Fiscal Year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -	19 COST REDUCTION
1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose) 2) A GRANT PROCESS SUMMARY	

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM FROM TO
From 10/1/10 TO 9/30/11			

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 Day Cancellation Clause

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes

26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes, in Section 4.7 of the Grant

28 ADDITIONAL INFORMATION

Originally approved by the State Administrative Board at its 8/17/10 meeting

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE _____ DATE 1/20/11

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Mary Lowry, Procurement Technician
Name and Title (type or print)

ID MAIL ADDRESS: Purchasing & Grant Services, Ottawa, 4th Floor

TELEPHONE NUMBER: (517) 241-5988

SAB-812 (05/01/2008) **SUBMIT ORIGINAL WITH SIGNATURE AND 2 COPIES TO THE STATE ADMINISTRATIVE BOARD**

FY2011 IL Grant Abstract Worksheet

Grantee	Original Approved Amount	Adjustment Amount	New Total Allocation
Ann Arbor CIL (AACIL) (Ann Arbor)	312,000	78,000	390,000
Blue Water CIL (BWCIL) (Port Huron)	250,000	78,000	328,000
Capital Area CIL (CACIL) (Lansing)	260,000	78,000	338,000
Disability Advocates of Kent Co. (DAKC) (Grand Rapids)	209,000	78,000	287,000
Disability Connection/West MI (DC/WM) (Muskegon)	260,000	(155,000)	105,000
disAbility Connections, Inc. (dAC) (Jackson)	227,000	(154,000)	73,000
Disability Network/Lakeshore (DNL) (Holland)	176,000	77,000	253,000
Disability Network/Mid Michigan (DNMM) (Midland)	200,000	77,000	277,000
Disability Network/Northern Michigan (DN/NM) (Traverse City)	330,000	(155,000)	175,000
Disability Network/Oakland & Macomb (DN/OM) (Clinton Township)	293,000	78,000	371,000
Disability Network/Southwest MI (DN/SM) (Kalamazoo)	293,000	78,000	371,000
DN/SWM - Berrien & Cass Counties (St. Joseph)	223,000	(155,000)	68,000
Disability Network/Wayne County-Detroit (DNWCD) (Detroit)	420,000	(155,000)	265,000
Superior Alliance for IL (SAIL) (Marquette)	104,000	66,000	170,000
The Disability Network (TDN) (Flint)	238,000	77,000	315,000
Totals	3,795,000	(9,000)	3,786,000

A G E N D A

3/2/2011 1:30 version

FINANCE AND CLAIMS COMMITTEE
March 8, 2011, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD
March 15, 2011, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

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This agenda is for general informational purposes only.
At its discretion the Finance and Claims Committee may revise this agenda and may take up other issues at the meeting.

SECTION I - AGENCY SUBMITTED – NEW CONTRACTS

1. DEPARTMENT OF EDUCATION

1) Innovative Interfaces, Inc.
San Francisco, CA

$ 364,416.00 Total
FY11 100% Federal Fund
Maintenance of an on-line shared catalog for all types of libraries and operated by this vendor-Library of Michigan

2. DEPARTMENT OF CORRECTIONS

1) Integrated Strategies, Inc.
Cambridge, MA

NOT TO EXCEED
$ 2,800,000.00 Total
FY11-12 100% General Fund
Supply Chain Transformation

3. DEPARTMENT OF ENERGY, LABOR & ECONOMIC GROWTH

1) Bureau Veritas North America, Inc.
Novi, MI

NOT TO EXCEED
$ 34,000.00 Total
FY11 50% Federal Funds
50% Restricted Funds
Individual Return Processing
To provide laboratory services for industrial hygiene samples to the Michigan Occupational Safety & Health Administration

4. DEPARTMENT OF TRANSPORTATION

1) American Hoist Air & Lube
Caledonia, MI

$ 107,600.00 Total
FY11 100% Restricted Fund
State Trunkline Fund
Four Hoists for Four Maintenance Garage Facilities

SECTION II – AGENCY SUBMITTED - CONTRACT CHANGES

5. DEPARTMENT OF CORRECTIONS

1) Berghuis Psychological Services, PC
Wyoming, MI

$ 50,000.00 Amendment
$ 1,045,000.00 New Total
FY11 100% General Fund
Additional funding to continue sex offender counseling

2) National Behavior Consultants
Acme, MI

$ 30,000.00 Amendment
$ 360,000.00 New Total
FY11 100% General Fund
Additional funding to continue outpatient substance abuse treatment

3) MHM Correctional Services, Inc.
Vienna, VA

$ 12,000,000.00 Amendment
$ 21,218,770.00 New Total
FY12 100% General Fund
Option year and additional funding to continue psychiatric services

6. DEPARTMENT OF ENERGY, LABOR & ECONOMIC GROWTH

1) Dean Babb
Auburn Hills, MI

$ 24,900.00 Amendment
$ 49,800.00 New Total
FY11 100% Restricted Funds
Michigan Tax Tribunal Funds
To add additional funding for a Hearing Referee appointed by SOAHR for hearing Small Claims cases and appeals for the Michigan Tax Tribunal

7. DEPARTMENT OF HUMAN SERVICES

1) Various RFC Series (Listing on file)	$ 23,613,867.00 Amendment $571,181,547.00 New Total **FY11** 34% Federal Fund 66% General Fund Additional funds for a two-month extension to continue Residential Foster Care Treatment Services
2) Downriver Guidance Center Southgate, MI	$ 117,600.00 Amendment $ 836,800.00 New Total **FY11** 100% Federal Fund Additional funds and 6-month extension to continue Parent Education Services
3) Judson Center, Inc. Royal Oak, MI	$ 100,846.87 Amendment $ 700,665.70 New Total **FY11** 100% Federal Fund Additional funds and 6-month extension to continue Parent Education Services
4) Association for Children's Mental Health Lansing, MI	$ 117,409.27 Amendment $ 755,172.92 New Total **FY11** 100% Federal Fund Additional funds and 6-month extension to continue Family Services
5) Child Care Coordinating Council of Detroit/ Wayne County Detroit, MI	$ 175,000.00 Amendment $ 1,200,000.00 New Total **FY11** 100% Federal Fund Additional funds and 6-month extension to continue Family Services
6) Elder Law of Michigan Lansing, MI	$ 6,882.00 Amendment $ 31,382.00 New Total **FY11-13** 100% Federal Fund Additional funds for the contract to provide Adult Protective Services Legal Requirements Training Statewide

7. DEPARTMENT OF HUMAN SERVICES continued

7)	Various Adoption Services (Listing on file)	$ 1,234,097.00 Amendment $ 32,968,018.00 New Total **FY11** 31% Federal Fund 69% General Fund Additional funding for the Adoption Contracts

8. DEPARTMENT OF NATURAL RESOURCES

1)	Home City Ice Company Cincinnati, OH	$ 52,200.00 Amendment $ 121,972.38 New Total **FY11** 100% Restricted Funds *Park Improvement and Park Endowment Fund* Additional funds for the ice for resale program at various State parks
2)	Best Cedar Products Escanaba, MI	$ 1,000.00 Amendment $ 25,999.00 New Total **FY11** 100% Restricted Funds *Park Improvement and Park Endowment Fund* Additional funds for the firewood for resale program at various State parks
3)	Michigan State University East Lansing, MI	$ 150,000.00 Amendment $ 1,045,530.00 New Total **FY11-14** 75% Federal Funds 25% Restricted Funds *Game and Fish Fund* Additional funds for the analysis of 75 lots of fish for VHSv

9. DEPARTMENT OF TREASURY

1)	Accuity, Inc. Skokie, IL	$ 41,689.00 Amendment $ 48,373.00 New Total **FY11** 100% Restricted Fund *Individual Return Processing Fund* Additional funding for the Routing Transit Number File

SECTION III – AGENCY SUBMITTED - NEW GRANTS

10. DEPARTMENT OF AGRICULTURE

1) Various Soil Conservation Districts (Listing on file)	$ 60,000.00 Total **FY11** 100% Restricted Fund *Game and Fish Fund* Funding for implementation of the Federal Farm Bill

11. DEPARTMENT OF COMMUNITY HEALTH

1) Adam Paul Ryan Iron Mountain, MI	$ 70,000.00 Total **FY11-12** 50% Federal Fund 50% Private Funds This two-year agreement provides funding for primary care medical, dental, or mental health professionals willing to work full time in a Michigan health professional shortage area
2) Michigan Disability Rights Coalition East Lansing, MI	$ 100,000.00 Total **FY11** 75% Federal Fund 25% Local Funds Eight and a half month-grant to develop an advocacy campaign to reshape the state's health care delivery system for persons with developmental disabilities

12. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH

1) Michigan State University East Lansing, MI	$ 65,000.00 Total **FY11-12** 100% Restricted Fund DELEG Energy Revolving Loan Fund Grantee to conduct workshops, on-site technical assistance and training on the installation and operation of passive solar systems

12. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH continued

2) Grand Valley State University Allendale, MI	$ 37,220.00 Total	**FY11** 17% Restricted Fund *Public Utility Assessment* 83% Federal Fund Grantee to conduct a statewide outreach project in Michigan to educate the public about Offshore Wind Energy
3) Mr. L. Brooks Patterson for Oakland County Michigan Works Pontiac, MI	$ 26,572.00 Total	**FY11** 100% Federal Funds The Grantee will receive funding to work with American Axle & Manufacturing, Oxford Forge, and MSP Industries to train 30 employees in the areas of robotic operations
4) Mr. David Buskirk, Chair, for Kalamazoo/St. Joseph Michigan Works Kalamazoo, MI	$ 90,471.00 Total	**FY11** 100% Federal Fund The Grantee will receive funding to work with American Axle & Manufacturing and Three Rivers Manufacturing Complex to train 91 employees in the areas of mechanical blueprint reading, CNC automation, design failure, mode affects analysis, etc.

13. DEPARTMENT OF ENVIRONMENTAL QUALITY

1) City of Onaway Manistee, MI	$ 300,000.00 Total	**FY11-12** 100% Restricted Funds *Clean Michigan Initiative* Grant to conduct environmental response and remediation activities to assist the redevelopment of brownfields

13. DEPARTMENT OF ENVIRONMENTAL QUALITY continued

2) City of Detroit — $ 27,100.00 Total
Detroit, MI
FY11 100% Restricted Funds
Scrap Tire Cleanup/Tire Market Development Grant Program
Grant to remove and dispose of scrap tires

3) Marilyn Shavalier — $ 31,500.00 Total
Fruitport, MI
FY11 100% Restricted Funds
Scrap Tire Cleanup/Tire Market Development Grant Program
Grant to remove and dispose of scrap tires

4) Glen H. Bruce III — $ 35,000.00 Total
Lapeer, MI
FY11 100% Restricted Funds
Scrap Tire Cleanup/Tire Market Development Grant Program
Grant to remove and dispose of scrap tires

5) Ernest Vosburg — $ 30,000.00 Total
Ada, MI
FY11 100% Restricted Funds
Scrap Tire Cleanup/Tire Market Development Grant Program
Grant to remove and dispose of scrap tires

SECTION IV – AGENCY SUBMITTED - GRANT CHANGES

14. DEPARTMENT OF COMMUNITY HEALTH

1) Aids Partnership Michigan
Detroit, MI

$ 39,000.00 Amendment
$ 299,320.00 New Total
FY11 92% Federal Fund
8% Restricted Fund
Michigan Health Initiative Fund
Additional funds for the one-year grant to provide community re-entry services for HIV+ incarcerated individuals upon release, and for case management and support services to women, infants, and children infected and/or affected with HIV/AIDS

2) Wellness Aids Services, Inc
Flint, MI

$ 145,000.00 Amendment
$ 287,500.00 New Total
FY11 98% Federal Fund
2% Restricted Fund
Michigan Health Initiative Fund
Additional funds for providing continuum of care services for persons living with HIV/AIDS

3) Michigan State University
Detroit, MI

$ (839,951.00) Amendment
$ 7,391,342.00 New Total
FY11 79.5% Federal Fund
5.67% State General Fund
11.47% Local Funds
3.36% Restricted Fund
Health Professionals Regulatory Fund
Additional funds for the one-year grant agreement for various Michigan Department of Community Health projects

14. DEPARTMENT OF COMMUNITY HEALTH continued

4)	Detroit Urban League Detroit, MI	$ 110,350.00 Amendment $ 1,873,428.00 New Total **FY11** 100% Federal Fund Additional funds for the one-year grant to provide the delivery of WIC services to low and moderate income women and children with nutrition-related health problems
5)	Family Health Center Inc Kalamazoo, MI	$ 43,781.00 Amendment $ 582,119.00 New Total **FY11** 100% Federal Fund Additional funds for the one-year grant to provide the delivery of WIC services to low and moderate income women and children with nutrition-related health problems
6)	Downriver Community Services New Haven, MI	$ 37,617.00 Amendment $ 520,331.00 New Total **FY11** 100% Federal Fund Additional funds for the one-year grant to provide the delivery of WIC services to low and moderate income women and children with nutrition-related health problems
7)	Mid-Michigan Community Action Agency Farwell, MI	$ 99,314.00 Amendment $ 328,633.00 New Total **FY11** 100% Federal Fund Additional funds for the one-year grant to provide the delivery of WIC services to low and moderate income women and children with nutrition-related health problems

14. DEPARTMENT OF COMMUNITY HEALTH continued

8)	Community Action Agency (Region II) Jackson, MI	$ 27,354.00 Amendment $ 375,232.00 New Total **FY11** 100% Federal Fund Additional funds for the one-year grant to provide the delivery of WIC services to low and moderate income women and children with nutrition-related health problems
9)	Intercare Community Health Network, Inc Bangor, MI	$ 174,791.00 Amendment $ 2,400,971.00 New Total **FY11** 100% Federal Fund Additional funds for the one-year grant to provide the delivery of WIC services to low and moderate income women and children with nutrition related health problems

SECTION V - DTMB SUBMITTED - NEW CONTRACTS

15. DEPARTMENT OF COMMUNITY HEALTH

1)	Bruker Daltonics, Inc. Fremont, CA	$ 143,862.07 (3 years) **FY11-14** 100% Restricted Fund *Interdepartmental agreement with DEQ (Fish Monitoring)* 071I1300072 Laboratory Equipment Maintenance Services

16. DEPARTMENT OF CORRECTIONS

1)	Tabb Textiles Co., Inc. Opelika, AL	$ 1,645,860.00 (3 years) **FY11-14** 100% Revolving Fund *Corrections Industries Revolving Fund* 071I0200206 Terry Toweling and Washcloth Material for Michigan State Industries

17. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

1) 22nd Century Technologies, Incorporated East Lansing, MI	$ 662,576.64 (3 years) **FY11-14** 50% General Fund 50% Federal Fund 071I300055 Senior Project Manager for the Statewide Automated Child Welfare Information System for the Department of Human Services
2) Pitney Bowes, Inc. Danbury, CT	$ 355,650.00 (3 years) **FY11-14** 100% Revolving Fund *ISF-Revolving Fund* 071I1300043 Mail Inserting Equipment and Maintenance
3) Unisys Corporation Blue Bell, PA	$ 47,303,560.00 (3 years) **FY11-14** 47.95% General Fund 52.05% Federal Fund 084R0200152 Statewide Automated Child Welfare Information System (SACWIS) Development and Implementation for the Department of Human Services
Various RE:START Vendors	**Short-term Staff Augmentation for information technology for various departments**
4) Mejenta (Venkata Pachipulusunaga) Southfield, MI	NOT TO EXCEED $ 148,800.00 (1 year) **FY11** 100% Restricted Fund *Corporation Fees* 071I1300079 For a Senior Programmer Analyst to assist the Department of Energy, Labor and Economic Growth, Bureau of Commercial Services/ Corporations Division, with the DELEG Corporation Division System Rewrite Project

17. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET continued

5)	Technology Resource Services, Inc. (Shivendrakumar Sinha) New York, NY	NOT TO EXCEED $ 158,720.00 (1 year) **FY11** 92% Restricted Fund *See Bid Tab for list of Funds* 8% General Fund 071I1300069 For a Senior Database Administrator to assist the Department of State with Oracle database administrative services for the Qualified Voter and Department of State Inventory Systems

18. DEPARTMENT OF TRANSPORTATION

1)	Burt Forest Products Company, Inc. Ann Arbor, MI	$ 1,019,458.38 (3 years) **FY11-14** 100% Restricted Fund *State Trunkline Fund* 071I1300066 Treated Wood Sign Posts

SECTION VI - DTMB SUBMITTED – CONTRACT CHANGES

19. DEPARTMENT OF STATE

1)	L-1 Secure Credentialing, Incorporated Billerica, MA	$ 41,750.00 Amendment $ 44,645,750.00 New Total **FY11** 97.6% Restricted Fund *See Bid Tab for list of funds* 2.4% General Fund 071B9200160 Additional funding for the contract for Digital Driver's License/Identification Card Production System

20. DEPARTMENT OF STATE POLICE

1) Tri-Tech Forensics
Southport, NC

$ 865,200.00 Amendment
$ 1,415,200.00 New Total
FY11-14 100% Restricted Fund
Forensic Science Reimbursement Fee
071B1300130 Additional funds for the contract for Sexual Assault Evidence, DNA Database Collection Kits, & Blood/Urine Alcohol Test Kits

21. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

1) NextGen Healthcare Information Systems, Incorporated
Irvine, CA

$ 641,150.00 Amendment
$ 3,989,120.00 New Total
FY11 100% General Fund
071B8200130 Additional funding for a one-year option to the contract for Electronic Prisoner Health Records for the Department of Corrections

2) SAP Public Services, Inc.
Washington, DC

$ 1,115,967.50 Amendment
$ 11,115,967.50 New Total
FY11 100% Restricted Fund
CSSTP/Query & Reporting Fund
071B1300170 Additional funds for SAP Business Objects Software Upgrade

21. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET continued

Various RE:START Vendors	**Amendment(s) to existing contract(s) for Short-term Staff Augmentation for Information Technology for various departments**
3) HTC Global (Karthikeyan Kathirely) Troy, MI	$ 128,563.20 Amendment $ 401,183.20 New Total **FY11** 100% Restricted Fund *Sex Offender Criminal Justice Fees* 071B9200156 Additional funds to exercise the final option year for a Senior Programmer Analyst to provide the Michigan State Police with continued support of the Sex Offender Registry and Automated Incident Capture System
4) Technology Resource Services (Suresh Vaddem) Ozone Park, NY	$ 156,736.00 Amendment $ 457,568.00 New Total **FY11** 100% Restricted Fund *Sex Offender Criminal Justice Fees* 071B9200157 Additional funds to exercise the final option year for a Senior Programmer Analyst to provide the Michigan State Police with continued support of the Sex Offender Registry and Automated Incident Capture System
5) VED Software Services (Manikandan Chandran) Farmington Hills, MI	$ 158,720.00 Amendment $ 463,360.00 New Total **FY11** 100% Restricted Fund *Sex Offender Criminal Justice Fees* 071B9200155 Additional funds to exercise the final option year for a Senior Programmer Analyst to provide the Michigan State Police with continued support of the Sex Offender Registry and Automated Incident Capture System

SECTION VII - RELEASE OF FUNDS TO WORK ORDER

SECTION VIII - REVISION TO WORK ORDER

SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS

22. DEPARTMENT OF CORRECTIONS

Employee Claims

1) Edwin Davis $996.00 AMENDED

The claimant (06-SAB-174) requests $996.00 reimbursement for his Ipod, disc's, leather case, mirror, and beverage machine lost during a fire at his office. The Committee recommends denial for this claim.

2) Latitude Subrogation Services $802.59
Subrogate claim of Ona Wells

The claimant (08-SAB-149) requests $802.59 reimbursement for Ms. Wells' numerous items lost during a fire at her office. The Committee recommends denial for this claim.

3) Karen Morgan $999.99

The claimant (07-SAB-009) requests $999.99 reimbursement for numerous items lost during a fire at her office. The Committee recommends denial for this claim.

4) Mary Smith $991.00

The claimant (07-SAB-023) requests $991.00 reimbursement for numerous items lost during a fire at her office. The Committee recommends denial for this claim.

23. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH

Employee Claim

1) Gerald Gvazda $657.84

The claimant (10-SAB-177) requests $657.84 reimbursement for costs related to his vehicle damaged while parked at his assigned work location. The Committee recommends denial for this claim.

24. DEPARTMENT OF STATE

Citizen Claims

1) Amy Lynn Lynema $210.00

The claimant (11-SAB-008) requests $210.00 reimbursement for towing and impound charges due to a Secretary of State error. The Committee recommends denial for this claim.

2) Nicole Williamson $222.50

The claimant (11-SAB-004) requests $222.50 reimbursement for towing and impound charges due to a Secretary of State error. The Committee recommends approval for this claim.

25. WESTERN MICHIGAN UNIVERSITY

Citizen Claim

1) Jermaine Robinson $382.44

The claimant (11-SAB-003) requests $382.44 reimbursement for collection fees he claims he should not have had to pay. The Committee recommends denial for this claim.

SECTION X - CLAIMS – PERSONAL INJURY LOSS

SECTION XI - SPECIAL ITEMS

26. DEPARTMENT OF HUMAN SERVICES

1) The Department reports during the month of February 2011, the following action was taken by the Director regarding claims against the State of Michigan for Personal Property Losses Less than $500.00 that are delegated to the Department per State Administrative Guide Procedure 0620.02:

Theodora Jimenez, 10-SAB-174 for $31.79 Approved

26. DEPARTMENT OF HUMAN SERVICES continued

2) The DHS appropriations bill requires that liens be placed on real property when State Emergency Relief (SER) is issued for mortgage payments, land contract payments, property taxes and home repairs. The lien is required when payments exceed $250.00 on one or a combination of these services. Such payments were made for delinquent taxes, and this property has been foreclosed. The Department is requesting permission from the Board to release the following liens:

$1,745.00 at 3126 Harold St., Saginaw, MI

27. DEPARTMENT OF NATURAL RESOURCES

1) Report of DNRE's Prequalified Programs Bi-Annual Spend Report dated March 15, 2011

28. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

1) This is to report an emergency purchase order in accordance with Administrative Guide Procedure 0620.02 PO #071N1300039 for $27,317.02 with John E. Green Company for repairs to the underground steam line at the Secondary Complex

2) Requests approval of the Bridges Software License Agreement between the State of Michigan and the State of Montana

The Director of the Department of Technology, Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DTMB Director or designee.

R E C O V E R Y A C T F U N D S
A G E N D A

2/24/2011 12:00 version

FINANCE AND CLAIMS COMMITTEE
March 8, 2011, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD
March 15, 2011, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

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This agenda is for general informational purposes only.
At its discretion the Finance and Claims Committee may revise this agenda and may take up other issues at the meeting.

SECTION I - AGENCY SUBMITTED – NEW CONTRACTS

SECTION II – AGENCY SUBMITTED - CONTRACT CHANGES

SECTION III – AGENCY SUBMITTED - NEW GRANTS

SECTION IV – AGENCY SUBMITTED - GRANT CHANGES

1a. DEPARTMENT OF COMMUNITY HEALTH

1)	Various Vendors (Listing on file)	$ 47,733.00 Amendment $131,756,832.00 New Total **FY11** 60.58% Federal Fund 1.29% Recovery Act Fund 31.56% General Fund 2.27% Restricted Fund *See Bid Tab for list of funds* 4.30% Private Fund Additional funds for the one-year grant to provide funding for improved access to critical health services

SECTION V - DTMB SUBMITTED - NEW CONTRACTS

SECTION VI - DTMB SUBMITTED – CONTRACT CHANGES

SECTION VII - RELEASE OF FUNDS TO WORK ORDER

SECTION VIII - REVISION TO WORK ORDER

SECTION IX - CLAIMS - PERSONAL PROPERTY LOSS

SECTION X - CLAIMS – PERSONAL INJURY LOSS

SECTION XI - SPECIAL ITEMS

The Director of the Department of Technology, Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DTMB Director or designee.

STATE OF MICHIGAN

96TH LEGISLATURE

REGULAR SESSION OF 2011

Introduced by Rep. Moss

ENROLLED HOUSE BILL No. 4526

AN ACT to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2012; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations; and to provide anticipated appropriations for the fiscal year ending September 30, 2013.

The People of the State of Michigan enact:

ARTICLE I

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of agriculture and rural development for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	2.0	
Full-time equated classified positions	441.0	
GROSS APPROPRIATION		$ 72,219,300
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		197,600
IDG from MDNRE, biosolids		100,000
Total interdepartmental grants and intradepartmental transfers		297,600
ADJUSTED GROSS APPROPRIATION		$ 71,921,700
Federal revenues:		
USDA, multiple grants		10,873,300
EPA, multiple grants		1,635,700
HHS-FDA		1,203,900
United States department of labor		471,800

		For Fiscal Year Ending Sept. 30, 2012
Total federal revenues	$	14,184,700
Special revenue funds:		
Total local revenues		0
Private - slow-the-spread foundation		83,300
Private - commodity group revenue		88,000
Total private revenues		171,300
Agricultural preservation fund		2,031,100
Agriculture equine industry development fund		3,773,300
Agriculture pollution prevention fund		100
Animal welfare fund		144,500
Commodity inspection fees		832,400
Consumer and industry food safety education fund		290,200
Dairy and food safety fund		3,006,600
Freshwater protection fund		5,094,100
Gasoline inspection and testing fund		2,747,800
Grain dealer fee fund		222,500
Horticulture fund		72,800
Industry support funds		535,300
Licensing and inspection fees		4,188,800
Migrant housing inspection fees		114,200
Migratory labor housing fund		29,000
Nonretail liquor fees		716,800
Refined petroleum fund		3,870,900
Testing fees		447,500
Weights and measures regulation fees		745,100
Total other state restricted revenues		28,863,000
State general fund/general purpose	$	28,702,700
Sec. 102. EXECUTIVE		
Full-time equated unclassified positions 2.0		
Full-time equated classified positions 26.0		
Commissions and boards	$	23,800
Unclassified positions—2.0 FTE positions		213,300
Executive direction—8.0 FTE positions		1,050,600
Management services—15.0 FTE positions		981,100
Statistical reporting service—1.0 FTE position		158,300
Emergency management—2.0 FTE positions		243,600
Accounting service center		878,300
GROSS APPROPRIATION	$	3,549,000
Appropriated from:		
Special revenue funds:		
Private - commodity group revenue		88,000
Industry support funds		40,500
Nonretail liquor fees		8,800
Refined petroleum fund		57,800
State general fund/general purpose	$	3,353,900
Sec. 103. DEPARTMENTWIDE		
Rent and building occupancy charges	$	991,900
GROSS APPROPRIATION	$	991,900
Appropriated from:		
Federal revenues:		
USDA, multiple grants		224,600
EPA, multiple grants		174,100
HHS-FDA		43,300
Special revenue funds:		
Agricultural preservation fund		22,700
Freshwater protection fund		33,500

		For Fiscal Year Ending Sept. 30, 2012
Licensing and inspection fees	$	156,800
Nonretail liquor fees		28,800
Refined petroleum fund		257,200
State general fund/general purpose	$	50,900
Sec. 104. INFORMATION AND TECHNOLOGY		
Information technology services and projects	$	1,303,400
GROSS APPROPRIATION	$	1,303,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		2,800
Special revenue funds:		
Agricultural preservation fund		200
Agriculture equine industry development fund		93,600
Freshwater protection fund		100
Gasoline inspection testing fund		27,400
Licensing and inspection fees		28,300
Nonretail liquor fees		500
State general fund/general purpose	$	1,150,500
Sec. 105. FOOD AND DAIRY		
Full-time equated classified positions	104.0	
Food safety and quality assurance—81.0 FTE positions	$	9,931,600
Milk safety and quality assurance—23.0 FTE positions		3,037,900
GROSS APPROPRIATION	$	12,969,500
Appropriated from:		
Federal revenues:		
USDA, multiple grants		234,900
HHS-FDA		451,600
Special revenue funds:		
Consumer and industry food safety education fund		290,200
Dairy and food safety fund		3,006,600
State general fund/general purpose	$	8,986,200
Sec. 106. ANIMAL INDUSTRY		
Full-time equated classified positions	64.0	
Animal disease prevention and response—64.0 FTE positions	$	8,889,400
GROSS APPROPRIATION	$	8,889,400
Appropriated from:		
Federal revenues:		
USDA, multiple grants		1,233,500
HHS-FDA		40,600
Special revenue funds:		
Animal welfare fund		144,500
Licensing and inspection fees		113,100
State general fund/general purpose	$	7,357,700
Sec. 107. PESTICIDE AND PLANT PEST MANAGEMENT		
Full-time equated classified positions	99.0	
Pesticide and plant pest management—88.0 FTE positions	$	10,612,700
Emerald ash borer control program—7.0 FTE positions		1,822,600
Producer security/grain dealers—4.0 FTE positions		543,400
GROSS APPROPRIATION	$	12,978,700
Appropriated from:		
Federal revenues:		
USDA, multiple grants		2,942,100
EPA, multiple grants		738,800
HHS-FDA		109,200

		For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:		
Private - slow-the-spread foundation	$	83,300
Commodity inspection fees		832,400
Grain dealers fee fund		222,500
Horticulture fund		72,800
Industry support funds		336,300
Licensing and inspection fees		3,808,700
State general fund/general purpose	$	3,832,600
Sec. 108. ENVIRONMENTAL STEWARDSHIP		
Full-time equated classified positions		43.0
Environmental stewardship—18.0 FTE positions	$	6,133,800
Michigan agriculture environmental assurance program—3.0 FTE positions		552,600
Farmland and open space preservation—9.0 FTE positions		958,200
Local conservation districts		100
Migrant labor housing—6.0 FTE positions		1,162,300
Right-to-farm—3.0 FTE positions		519,000
Intercounty drain—4.0 FTE positions		425,000
GROSS APPROPRIATION	$	9,751,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDNRE, biosolids		100,000
Federal revenues:		
USDA, multiple grants		1,000,000
EPA, multiple grants		361,200
United States department of labor		471,800
Special revenue funds:		
Agricultural preservation fund		958,200
Agriculture pollution prevention fund		100
Freshwater protection fund		5,060,500
Migrant housing inspection fees		114,200
Migratory labor housing fund		29,000
State general fund/general purpose	$	1,656,000
Sec. 109. LABORATORY PROGRAM		
Full-time equated classified positions		94.0
Laboratory services—42.0 FTE positions	$	5,564,600
USDA monitoring—13.0 FTE positions		2,452,000
Consumer protection program—39.0 FTE positions		5,571,300
GROSS APPROPRIATION	$	13,587,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		194,800
Federal revenues:		
USDA, multiple grants		2,474,700
EPA, multiple grants		361,600
HHS-FDA		559,200
Special revenue funds:		
Agriculture equine industry development fund		557,800
Gasoline inspection and testing fund		2,720,400
Licensing and inspection fees		81,900
Refined petroleum fund		3,555,900
Testing fees		447,500
Weights and measures regulation fees		745,100
State general fund/general purpose	$	1,889,000
Sec. 110. AGRICULTURE DEVELOPMENT		
Full-time equated classified positions		8.0
Agriculture development—5.0 FTE positions	$	2,040,300

		For Fiscal Year Ending Sept. 30, 2012
Grape and wine program—3.0 FTE positions	$	736,300
GROSS APPROPRIATION	$	2,776,600
Appropriated from:		
Federal revenues:		
USDA, multiple grants		1,513,500
Special revenue funds:		
Industry support funds		158,500
Nonretail liquor fees		678,700
State general fund/general purpose	$	425,900

Sec. 111. FAIRS AND EXPOSITIONS

Full-time equated classified positions	3.0	
Fairs and racing—3.0 FTE positions	$	331,300
Purses and supplements - fairs/licensed tracks		611,400
Licensed tracks - light horse racing		34,100
Standardbred breeders' awards		250,000
Standardbred purses and supplements - licensed tracks		461,600
Standardbred sire stakes		209,000
Standardbred training and stabling		9,300
Thoroughbred owners' awards		31,900
Thoroughbred supplements - licensed tracks		309,600
Thoroughbred breeder's awards		309,600
Thoroughbred sire stakes		214,100
Distribution of outstanding winning tickets		350,000
GROSS APPROPRIATION	$	3,121,900
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund		3,121,900
State general fund/general purpose	$	0

Sec. 112. CAPITAL OUTLAY

Farmland and open space development acquisition	$	2,300,000
GROSS APPROPRIATION	$	2,300,000
Appropriated from:		
Federal revenues:		
USDA, multiple grants		1,250,000
Special revenue funds:		
Agriculture preservation fund		1,050,000
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $57,565,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $1,500,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Environmental protection	$	1,500,000
TOTAL	$	1,500,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Department" means the department of agriculture and rural development.

(b) "Director" means the director of the department.

(c) "EPA" means the United States environmental protection agency.

(d) "FTE" means full-time equated.

(e) "HHS-FDA" means the United States department of health and human services - food and drug administration.

(f) "IDG" means interdepartmental grant.

(g) "LARA" means the Michigan department of licensing and regulatory affairs.

(h) "MDEQ" means the Michigan department of environmental quality.

(i) "USDA" means the United States department of agriculture.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $6,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. Unless otherwise specified, the departments shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on agriculture and rural development, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

EXECUTIVE

Sec. 301. (1) Pursuant to the appropriations in part 1, the department may receive and expend revenue and use that revenue to cover necessary expenses related to publications, audit and licensing functions, livestock sales, certification of nursery stock, and laboratory analyses as specified in the following:

(a) Management services publications.

(b) Management services audit and licensing functions.

(c) Pesticide and plant pest management propagation and certification of virus-free foundation stock.

(d) Pesticide and plant pest management grading services.

(e) Laboratory support testing for testing horses in draft horse pulling contests at county fairs when local jurisdictions request state assistance.

(f) Laboratory support analyses to determine foreign substances in horses engaged in racing or pulling contests at tracks.

(g) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.

(h) Laboratory support test samples for other agencies and organizations.

(i) Fruit and vegetable inspection at shipping and termination points and processing plants.

(2) The department shall notify the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies 30 days prior to proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL 285.35.

(3) Annually, before February 1, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

Sec. 302. Of the funds appropriated in part 1 that are other than line-item grants, the department shall not provide grants to local government agencies, institutions of higher education, or nonprofit organizations unless the department provides notice of the grant to the senate and house appropriations subcommittees on agriculture at least 10 days before the grant is issued. The grants shall be used to support research or other related activities for the purpose of enhancing the agricultural industries in this state.

FOOD AND DAIRY

Sec. 402. Not later than April 1, 2012, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies describing significant food-borne outbreaks and emergencies, including any enforcement actions taken related to food safety during the 2010-2011 fiscal year.

ANIMAL INDUSTRY

Sec. 450. From the funds appropriated in section 106 for the bovine tuberculosis program, the department shall reimburse the department of natural resources for those costs associated with monitoring and testing wildlife for bovine tuberculosis that are necessary to support the department goals and are jointly agreed to by the department and the department of natural resources to be in excess of efforts necessary to effectively plan and execute the eradication of bovine tuberculosis from Michigan's wild free-ranging deer herd.

Sec. 451. From the funds appropriated in section 106 for bovine tuberculosis, the department shall pay for all whole herd testing costs and individual animal testing costs in the modified accredited zone to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.

Sec. 453. (1) Of the funds appropriated in part 1, the department may provide for indemnity as provided for pursuant to the animal industry act, 1988 PA 466, MCL 287.701 to 287.746, not to exceed $100,000.00 per order from any line item for the fiscal year ending September 30, 2012. Before the department provides for an indemnification under this section, the department shall report the reason for the indemnification, the amount of the indemnification, and to whom the indemnification is to be paid. The report shall be given to each member of the senate and house appropriations subcommittees on agriculture and to the senate and house fiscal agencies and to the state budget director.

(2) The department of agriculture and rural development shall make an indemnification payment for the fair market value of livestock killed by a wolf, coyote, or cougar, if the kill is verified by the department of natural resources. The fair market value of the livestock shall be determined pursuant to the indemnification procedures prescribed in the animal industry act, 1988 PA 466, MCL 287.701 to 287.745. In addition to the funds appropriated in part 1, the department of agriculture and rural development is authorized to expend the funds received from the department of natural resources to reimburse the department of agriculture and rural development for all indemnification payments made pursuant to this subsection.

Sec. 454. The department shall use its resources to collaborate with the United States department of agriculture to obtain TB-free status for the area of the Lower Peninsula that is zoned as modified accredited advanced. The department shall also aggressively work toward eradicating bovine TB in the modified accredited zone. The department shall also convene a workgroup to work toward eradicating bovine TB in the modified accredited zone.

Sec. 456. Of the funds appropriated in part 1, no funds shall be used to enforce the mandatory electronic animal identification program for any domestic animals other than cattle until specific procedures and guidelines for electronic animal identification are outlined in statute.

Sec. 457. On or before October 15, 2011, and on a quarterly basis thereafter, the department shall report to the senate and house agriculture committees, the senate and house appropriations subcommittees on agriculture, and the senate and house fiscal agencies on the department's progress toward meeting the USDA requirements as outlined in the March 2007 bovine TB program review. The report shall include, but is not limited to, information and data on: wildlife risk mitigation plan implementation in the modified accredited zone; implementation of a movement certificate process; progress toward annual surveillance test requirements set out in the June 2007 MOU; efforts to work with slaughter facilities in Michigan, as well as those that slaughter a significant number of animals from Michigan; educational programs and information for Michigan's livestock community; any other item the legislature should be aware of that will promote or hinder efforts to achieve bovine TB-free status for Michigan.

Sec. 458. From the funds appropriated in section 106 for animal industry, the department shall provide inspection and testing of aquaculture facilities and aquaculture researchers as provided under section 7 of the Michigan aquaculture development act, 1996 PA 199, MCL 286.877. It is the intent of the legislature that the department shall work with aquaculture facilities and aquaculture researchers to identify, contain, and eradicate viral hemorrhagic septicemia in this state.

PESTICIDE AND PLANT PEST MANAGEMENT

Sec. 551. (1) It is the intent of the legislature that the department work with the fruit and vegetable industry to ensure the development of a sustainable system of third-party inspections of fruits and vegetables.

(2) From the funds appropriated in part 1 for pesticide and plant pest management, not less than $200,000.00 shall be used for the purpose to ensure that Michigan commodities receive departmental inspections required by other governments to ship commodities out of Michigan. The department shall devise a plan to provide these required government inspections in a timely manner.

ENVIRONMENTAL STEWARDSHIP

Sec. 601. The part 1 appropriation line item environmental stewardship shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the Michigan natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill of 2008.

Sec. 606. The department shall actively search for all possible funding sources to be used to match federal funds in the USDA environmental quality incentives program.

Sec. 607. (1) It is the intent of the legislature that the department continue its activities in support of intercounty drainage districts as provided in chapter 5 of the drain code of 1956, 1956 PA 40, MCL 280.101 to 280.106.

(2) The department shall work with representatives of intercounty drainage districts to develop a mutually agreeable method of funding department costs associated with the intercounty drainage program.

AGRICULTURE DEVELOPMENT

Sec. 706. Not later than April 1, 2012, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies describing the department's agriculture development and export market development activities. The report shall identify grants awarded during the prior fiscal year, including a description of federal or private funds made available as a result of department activities.

Sec. 709. (1) Not later than April 1, 2012, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies describing the activities of the grape and wine industry council established under section 303 of the Michigan liquor control act of 1998, 1998 PA 58, MCL 436.1303.

(2) The report shall include all of the following:

(a) Council activities and accomplishments for the previous fiscal year.

(b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education.

(c) Grants awarded during the prior fiscal year and the results of research grant projects completed during the prior fiscal year.

FAIRS AND EXPOSITIONS

Sec. 801. All appropriations from the agricultural equine industry development fund shall be spent on equine-related purposes. No funds from the agriculture equine industry development fund shall be expended for nonequine-related purposes without prior approval of the legislature.

Sec. 802. All appropriations from the agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the agriculture equine industry development fund decline during the fiscal year ending September 30, 2011 to a level lower than the amounts appropriated in section 108.

Sec. 803. In the event there is no live thoroughbred race meet in 2011 or 2012, all purse money and program money appropriated for the thoroughbred industry in fiscal year 2010-2011 and fiscal year 2011-2012 shall be held in escrow for a period not to exceed 18 months, or until a thoroughbred race meet license is applied for and granted by the Michigan gaming control board. In the event there is no thoroughbred meet in 2011 or 2012, the purse pool distribution order to be issued by the Michigan gaming control board in 2012 that delineates distribution between the thoroughbred meet that has been held at pinnacle race course and the joint thoroughbred/quarterhorse meet held in Mt. Pleasant shall be the same distribution formula as issued in 2011, with the thoroughbred portion being held in escrow.

Sec. 804. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house of representatives appropriations subcommittees on agriculture and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

CAPITAL OUTLAY

Sec. 1002. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 1003. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE IV

DEPARTMENT OF COMMUNITY HEALTH

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of community health for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF COMMUNITY HEALTH		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,634.2	
Average population	893.0	
GROSS APPROPRIATION		$ 14,241,316,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		6,569,400
ADJUSTED GROSS APPROPRIATION		$ 14,234,747,000
Federal revenues:		
Total federal revenues		8,986,611,000
Special revenue funds:		
Total local revenues		250,605,900
Total private revenues		96,494,700
Merit award trust fund		86,744,500
Total other state restricted revenues		2,043,107,400
State general fund/general purpose		$ 2,771,183,500
Sec. 102. DEPARTMENTWIDE ADMINISTRATION		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	175.2	
Director and other unclassified—6.0 FTE positions		$ 583,900
Departmental administration and management—165.2 FTE positions		21,787,400
Worker's compensation program		8,754,700
Rent and building occupancy		9,252,200
Developmental disabilities council and projects—10.0 FTE positions		2,855,700
GROSS APPROPRIATION		$ 43,233,900
Appropriated from:		
Federal revenues:		
Total federal revenues		13,632,700
Special revenue funds:		
Total private revenues		35,100
Total other state restricted revenues		749,500
State general fund/general purpose		$ 28,816,600
Sec. 103. MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS		
Full-time equated classified positions	111.5	
Mental health/substance abuse program administration—110.5 FTE positions		$ 17,586,800
Gambling addiction—1.0 FTE position		3,000,000
Protection and advocacy services support		194,400
Community residential and support services		1,777,200
Federal and other special projects		2,497,200
Family support subsidy		19,470,500
Housing and support services		9,306,800
GROSS APPROPRIATION		$ 53,832,900
Appropriated from:		
Federal revenues:		
Total federal revenues		37,101,600

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Total private revenues	$ 390,000
Total other state restricted revenues	3,000,000
State general fund/general purpose	$ 13,341,300

Sec. 104. COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Full-time equated classified positions....9.5	
Medicaid mental health services	$ 2,149,977,900
Community mental health non-Medicaid services	273,908,100
Medicaid adult benefits waiver	32,056,100
Mental health services for special populations	5,842,800
Medicaid substance abuse services	46,709,700
CMHSP, purchase of state services contracts	134,201,900
Civil service charges	1,499,300
Federal mental health block grant—2.5 FTE positions	15,397,500
State disability assistance program substance abuse services	2,018,800
Community substance abuse prevention, education, and treatment programs	81,737,500
Children's waiver home care program	18,944,800
Nursing home PAS/ARR-OBRA—7.0 FTE positions	12,179,300
Children with serious emotional disturbance waiver	8,188,000
GROSS APPROPRIATION	$ 2,782,661,700
Appropriated from:	
Interdepartmental grant revenues:	
Interdepartmental grant from the department of human services	2,769,000
Federal revenues:	
Total federal revenues	1,584,568,500
Special revenue funds:	
Total local revenues	25,228,900
Total other state restricted revenues	22,314,900
State general fund/general purpose	$ 1,147,780,400

Sec. 105. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Total average population....893.0	
Full-time equated classified positions....2,194.2	
Caro Regional Mental Health Center - psychiatric hospital - adult—468.3 FTE positions	$ 56,772,200
Average population....185.0	
Kalamazoo Psychiatric Hospital - adult—483.1 FTE positions	54,782,400
Average population....189.0	
Walter P. Reuther Psychiatric Hospital - adult—433.3 FTE positions	52,297,800
Average population....234.0	
Hawthorn Center - psychiatric hospital - children and adolescents—230.9 FTE positions	27,075,900
Average population....75.0	
Center for forensic psychiatry—578.6 FTE positions	66,767,900
Average population....210.0	
Revenue recapture	750,000
IDEA, federal special education	120,000
Special maintenance	332,500
Purchase of medical services for residents of hospitals and centers	445,600
Gifts and bequests for patient living and treatment environment	1,000,000
GROSS APPROPRIATION	$ 260,344,300
Appropriated from:	
Interdepartmental grant revenues:	
Federal revenues:	
Total federal revenues	29,921,200
Special revenue funds:	
CMHSP, purchase of state services contracts	134,201,900
Other local revenues	17,494,500

		For Fiscal Year Ending Sept. 30, 2012
Total private revenues	$	1,000,000
Total other state restricted revenues		15,948,400
State general fund/general purpose	$	61,778,300
Sec. 106. PUBLIC HEALTH ADMINISTRATION		
Full-time equated classified positions....91.7		
Public health administration—7.3 FTE positions	$	1,557,200
Healthy Michigan fund programs		5,000,000
Minority health grants and contracts—3.0 FTE positions		612,700
Promotion of healthy behaviors		975,900
Vital records and health statistics—81.4 FTE positions		9,442,800
GROSS APPROPRIATION	$	17,588,600
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of human services		1,171,500
Federal revenues:		
Total federal revenues		4,887,900
Special revenue funds:		
Total private revenues		300,000
Total other state restricted revenues		9,974,700
State general fund/general purpose	$	1,254,500
Sec. 107. HEALTH POLICY		
Full-time equated classified positions....66.8		
Emergency medical services program state staff—23.0 FTE positions	$	4,850,300
Emergency medical services grants and services		660,000
Health policy administration—24.4 FTE positions		4,150,800
Nurse education and research program—3.0 FTE positions		744,200
Certificate of need program administration—14.0 FTE positions		2,071,100
Rural health services—1.0 FTE position		1,410,300
Michigan essential health provider		872,700
Primary care services—1.4 FTE positions		2,886,900
GROSS APPROPRIATION	$	17,646,300
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of treasury, Michigan state hospital finance authority		116,300
Interdepartmental grant from the department of licensing and regulatory affairs		2,040,700
Federal revenues:		
Total federal revenues		5,432,600
Special revenue funds:		
Total local revenues		100,000
Total private revenues		255,000
Total other state restricted revenues		6,232,600
State general fund/general purpose	$	3,469,100
Sec. 108. INFECTIOUS DISEASE CONTROL		
Full-time equated classified positions....50.7		
AIDS prevention, testing, and care programs—12.7 FTE positions	$	59,449,300
Immunization local agreements		11,975,200
Immunization program management and field support—15.0 FTE positions		1,786,300
Pediatric AIDS prevention and control—1.0 FTE position		1,231,400
Sexually transmitted disease control local agreements		3,360,700
Sexually transmitted disease control management and field support—22.0 FTE positions		3,743,300
GROSS APPROPRIATION	$	81,546,200
Appropriated from:		
Federal revenues:		
Total federal revenues		43,541,200

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Total private revenues	$ 27,707,700
Total other state restricted revenues	7,470,600
State general fund/general purpose	$ 2,826,700
Sec. 109. LABORATORY SERVICES	
Full-time equated classified positions....111.0	
Laboratory services—111.0 FTE positions	$ 17,183,900
GROSS APPROPRIATION	$ 17,183,900
Appropriated from:	
Interdepartmental grant revenues:	
Interdepartmental grant from the department of environmental quality	471,900
Federal revenues:	
Total federal revenues	2,092,300
Special revenue funds:	
Total other state restricted revenues	8,267,600
State general fund/general purpose	$ 6,352,100
Sec. 110. EPIDEMIOLOGY	
Full-time equated classified positions....126.7	
AIDS surveillance and prevention program	$ 2,254,100
Asthma prevention and control—2.6 FTE positions	856,900
Bioterrorism preparedness—66.6 FTE positions	49,286,900
Epidemiology administration—40.0 FTE positions	8,202,000
Lead abatement program—7.0 FTE positions	2,647,700
Newborn screening follow-up and treatment services—10.5 FTE positions	5,337,800
Tuberculosis control and prevention	867,000
GROSS APPROPRIATION	$ 69,452,400
Appropriated from:	
Federal revenues:	
Total federal revenues	61,271,300
Special revenue funds:	
Total private revenues	25,000
Total other state restricted revenues	6,367,900
State general fund/general purpose	$ 1,788,200
Sec. 111. LOCAL HEALTH ADMINISTRATION AND GRANTS	
Full-time equated classified positions....2.0	
Essential local public health services	$ 37,386,100
Implementation of 1993 PA 133, MCL 333.17015	20,000
Local health services—2.0 FTE positions	500,000
Medicaid outreach cost reimbursement to local health departments	9,000,000
GROSS APPROPRIATION	$ 46,906,100
Appropriated from:	
Federal revenues:	
Total federal revenues	9,500,000
Special revenue funds:	
Total local revenues	5,150,000
State general fund/general purpose	$ 32,256,100
Sec. 112. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION	
Full-time equated classified positions....75.5	
Cancer prevention and control program—12.0 FTE positions	$ 14,298,200
Chronic disease control and health promotion administration—33.4 FTE positions	5,950,100
Diabetes and kidney program—12.2 FTE positions	1,777,600
Public health traffic safety coordination—1.0 FTE position	87,500
Smoking prevention program—14.0 FTE positions	2,075,000
Violence prevention—2.9 FTE positions	2,123,200
GROSS APPROPRIATION	$ 26,311,600

		For Fiscal Year Ending Sept. 30, 2012
Appropriated from:		
Federal revenues:		
Total federal revenues	$	23,884,200
Special revenue funds:		
Total private revenues		61,600
Total other state restricted revenues		649,700
State general fund/general purpose	$	1,716,100
Sec. 113. FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Full-time equated classified positions....55.1		
Childhood lead program—6.0 FTE positions	$	1,598,400
Dental programs—3.0 FTE positions		992,000
Dental program for persons with developmental disabilities		151,000
Family, maternal, and children's health services administration—43.6 FTE positions		6,047,700
Family planning local agreements		9,085,700
Local MCH services		7,018,100
Pregnancy prevention program		602,100
Prenatal care outreach and service delivery support		3,794,200
Special projects—2.5 FTE positions		8,397,800
Sudden infant death syndrome program		321,300
GROSS APPROPRIATION	$	38,008,300
Appropriated from:		
Federal revenues:		
Total federal revenues		32,846,800
Special revenue funds:		
Total local revenues		75,000
State general fund/general purpose	$	5,086,500
Sec. 114. WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM		
Full-time equated classified positions....45.0		
Women, infants, and children program administration and special projects—45.0 FTE positions	$	15,900,800
Women, infants, and children program local agreements and food costs		253,825,500
GROSS APPROPRIATION	$	269,726,300
Appropriated from:		
Federal revenues:		
Total federal revenues		211,112,500
Special revenue funds:		
Total private revenues		58,613,800
State general fund/general purpose	$	0
Sec. 115. CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Full-time equated classified positions....47.8		
Children's special health care services administration—45.0 FTE positions	$	5,245,700
Bequests for care and services—2.8 FTE positions		1,511,400
Outreach and advocacy		3,773,500
Nonemergency medical transportation		2,679,300
Medical care and treatment		294,056,500
GROSS APPROPRIATION	$	307,266,400
Appropriated from:		
Federal revenues:		
Total federal revenues		175,308,200
Special revenue funds:		
Total private revenues		996,800
Total other state restricted revenues		3,843,600
State general fund/general purpose	$	127,117,800
Sec. 116. CRIME VICTIM SERVICES COMMISSION		
Full-time equated classified positions....13.0		
Grants administration services—13.0 FTE positions	$	1,811,300

		For Fiscal Year Ending Sept. 30, 2012
Justice assistance grants	$	19,106,100
Crime victim rights services grants		16,570,000
GROSS APPROPRIATION	$	37,487,400
Appropriated from:		
Federal revenues:		
Total federal revenues		23,467,200
Special revenue funds:		
Total other state restricted revenues		14,020,200
State general fund/general purpose	$	0
Sec. 117. OFFICE OF SERVICES TO THE AGING		
Full-time equated classified positions....43.5		
Office of services to aging administration—43.5 FTE positions	$	6,408,800
Community services		35,314,400
Nutrition services		35,430,200
Foster grandparent volunteer program		2,233,600
Retired and senior volunteer program		627,300
Senior companion volunteer program		1,604,400
Employment assistance		3,792,500
Respite care program		5,868,700
GROSS APPROPRIATION	$	91,279,900
Appropriated from:		
Federal revenues:		
Total federal revenues		57,159,200
Special revenue funds:		
Total private revenues		677,500
Merit award trust fund		4,468,700
Total other state restricted revenues		1,400,000
State general fund/general purpose	$	27,574,500
Sec. 118. MEDICAL SERVICES ADMINISTRATION		
Full-time equated classified positions....415.0		
Medical services administration—415.0 FTE positions	$	65,057,000
Facility inspection contract		132,800
MIChild administration		4,327,800
GROSS APPROPRIATION	$	69,517,600
Appropriated from:		
Federal revenues:		
Total federal revenues		47,476,900
Special revenue funds:		
Total local revenues		105,900
Total private revenues		100,000
Total other state restricted revenues		110,100
State general fund/general purpose	$	21,724,700
Sec. 119. MEDICAL SERVICES		
Hospital services and therapy	$	1,273,299,300
Hospital disproportionate share payments		45,000,000
Physician services		303,223,900
Medicare premium payments		409,169,400
Pharmaceutical services		338,717,500
Home health services		6,791,100
Hospice services		139,637,700
Transportation		16,009,800
Auxiliary medical services		6,252,100
Dental services		162,930,800
Ambulance services		10,900,000
Long-term care services		1,686,454,600
Medicaid home- and community-based services waiver		229,921,000

	For Fiscal Year Ending Sept. 30, 2012
Adult home help services	$ 289,032,800
Personal care services	14,421,500
Program of all-inclusive care for the elderly	30,707,800
Health plan services	4,093,812,400
MIChild program	51,753,100
Plan first family planning waiver	13,089,200
Medicaid adult benefits waiver	105,877,700
Special indigent care payments	88,518,500
Federal Medicare pharmaceutical program	185,599,300
Maternal and child health	20,279,500
Subtotal basic medical services program	9,521,399,000
School-based services	91,296,500
Special Medicaid reimbursement	339,382,000
Subtotal special medical services payments	430,678,500
GROSS APPROPRIATION	$ 9,952,077,500
Appropriated from:	
Federal revenues:	
Total federal revenues	6,579,215,500
Special revenue funds:	
Total local revenues	68,249,700
Total private revenues	6,332,200
Merit award trust fund	82,275,800
Total other state restricted revenues	1,940,891,700
State general fund/general purpose	$ 1,275,112,600
Sec. 120. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 33,521,400
Michigan Medicaid information system	25,723,700
GROSS APPROPRIATION	$ 59,245,100
Appropriated from:	
Federal revenues:	
Total federal revenues	44,191,200
Special revenue funds:	
Total other state restricted revenues	1,865,900
State general fund/general purpose	$ 13,188,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $4,901,035,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $1,417,739,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF COMMUNITY HEALTH	
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS	
Community residential and support services	$ 258,500
Housing and support services	599,800
COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS	
State disability assistance program substance abuse services	$ 2,018,000
Community substance abuse prevention, education, and treatment programs	14,576,700
Medicaid mental health services	702,753,600

Community mental health non-Medicaid services	$	273,908,100
Mental health services for special populations		5,842,800
Medicaid adult benefits waiver		10,854,200
Medicaid substance abuse services		15,815,900
Children's waiver home care program		5,906,800
Nursing home PASARR		2,717,200
HEALTH POLICY, REGULATION, AND PROFESSIONS		
Primary care services	$	88,900
INFECTIOUS DISEASE CONTROL		
AIDS prevention, testing, and care programs	$	1,000,000
Sexually transmitted disease control local agreements		175,200
LABORATORY SERVICES		
Laboratory services	$	13,700
LOCAL HEALTH ADMINISTRATION AND GRANTS		
Implementation of 1993 PA 133, MCL 333.17015	$	8,000
Essential local public health services		32,256,100
CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
Cancer prevention and control program	$	450,000
Chronic disease control and health promotion administration		75,000
FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Childhood lead program	$	51,100
Prenatal care outreach and service delivery support		1,500,000
CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Medical care and treatment	$	1,409,900
Outreach and advocacy		1,237,500
MEDICAL SERVICES		
Dental services	$	2,536,000
Long-term care services		285,952,300
Transportation		2,971,900
Medicaid adult benefits waiver		6,246,800
Hospital services and therapy		4,965,500
Physician services		3,774,800
OFFICE OF SERVICES TO THE AGING		
Community services	$	12,233,500
Nutrition services		8,787,000
Foster grandparent volunteer program		679,800
Retired and senior volunteer program		175,000
Senior companion volunteer program		215,000
Respite care program		5,384,800
CRIME VICTIM SERVICES COMMISSION		
Crime victim rights services grants	$	10,300,000
TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	$	1,417,739,700

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AIDS" means acquired immunodeficiency syndrome.

(b) "CMHSP" means a community mental health services program as that term is defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

(c) "Current fiscal year" means the fiscal year ending September 30, 2012.

(d) "Department" means the department of community health.

(e) "Director" means the director of the department.

(f) "DSH" means disproportionate share hospital.

(g) "EPSDT" means early and periodic screening, diagnosis, and treatment.

(h) "Federal health care reform legislation" means the patient protection and affordable care act, Public Law 111-148, and the health care and education reconciliation act of 2010, Public Law 111-152.

(i) "Federal poverty level" means the poverty guidelines published annually in the federal register by the United States department of health and human services under its authority to revise the poverty line under 42 USC 9902.

(j) "GME" means graduate medical education.

(k) "Health plan" means, at a minimum, an organization that meets the criteria for delivering the comprehensive package of services under the department's comprehensive health plan.

(*l*) "HEDIS" means healthcare effectiveness data and information set.

(m) "HIV" means human immunodeficiency virus.

(n) "HMO" means health maintenance organization.

(o) "IDEA" means the individuals with disabilities education act, 20 USC 1400 to 1482.

(p) "MCH" means maternal and child health.

(q) "MIChild" means the program described in section 1670.

(r) "PASARR" means the preadmission screening and annual resident review required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of the social security act, and 42 USC 1396r.

(s) "PIHP" means a specialty prepaid inpatient health plan for Medicaid mental health services, services to individuals with developmental disabilities, and substance abuse services. Specialty prepaid inpatient health plans are described in section 232b of the mental health code, 1974 PA 258, MCL 330.1232b.

(t) "Title XVIII" and "Medicare" mean title XVIII of the social security act, 42 USC 1395 to 1395kkk.

(u) "Title XIX" and "Medicaid" mean title XIX of the social security act, 42 USC 1396 to 1396w-5.

(v) "Title XX" means title XX of the social security act, 42 USC 1397 to 1397m-5.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 208. Unless otherwise specified, the departments shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on the Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 212. (1) On or before February 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on the detailed name and amounts of federal, restricted, private, and local sources of revenue that support the appropriations in each of the line items in part 1.

(2) Upon the release of the next fiscal year executive budget recommendation, the department shall report to the same parties in subsection (1) on the amounts and detailed sources of federal, restricted, private, and local revenue proposed to support the total funds appropriated in each of the line items in part 1 of the next fiscal year executive budget proposal.

Sec. 213. The state departments, agencies, and commissions receiving tobacco tax funds and healthy Michigan funds from part 1 shall report by April 1 of the current fiscal year to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director on the following:

(a) Detailed spending plan by appropriation line item including description of programs and a summary of organizations receiving these funds.

(b) Description of allocations or bid processes including need or demand indicators used to determine allocations.

(c) Eligibility criteria for program participation and maximum benefit levels where applicable.

(d) Outcome measures used to evaluate programs, including measures of the effectiveness of these programs in improving the health of Michigan residents.

(e) Any other information considered necessary by the house of representatives or senate appropriations committees or the state budget director.

Sec. 215. (1) The department shall report to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies by no later than April 1 of the current fiscal year on each specific policy change made by the department to implement a public act affecting that department that took effect during the preceding calendar year.

(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 216. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues.

(2) The department's ability to satisfy appropriation deductions in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 218. The department shall include the following in its annual list of proposed basic health services as required in part 23 of the public health code, 1978 PA 368, MCL 333.2301 to 333.2321:

(a) Immunizations.

(b) Communicable disease control.

(c) Sexually transmitted disease control.

(d) Tuberculosis control.

(e) Prevention of gonorrhea eye infection in newborns.

(f) Screening newborns for the conditions listed in section 5431 of the public health code, 1978 PA 368, MCL 333.5431, or recommended by the newborn screening quality assurance advisory committee created under section 5430 of the public health code, 1978 PA 368, MCL 333.5430.

(g) Community health annex of the Michigan emergency management plan.

(h) Prenatal care.

Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

(2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

Sec. 223. The department may establish and collect fees for publications, videos and related materials, conferences, and workshops. Collected fees shall be used to offset expenditures to pay for printing and mailing costs of the publications, videos and related materials, and costs of the workshops and conferences. The department shall not collect fees under this section that exceed the cost of the expenditures.

Sec. 259. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 264. (1) Upon submission of a Medicaid waiver, a Medicaid state plan amendment, or a similar proposal to the centers for Medicare and Medicaid services, the department shall notify the house and senate appropriations subcommittees on community health and the house and senate fiscal agencies of the submission.

(2) The department shall provide written or verbal biannual reports to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies summarizing the status of any new or ongoing discussions with the centers for Medicare and Medicaid services or the federal department of health and human services regarding potential or future Medicaid waiver applications.

Sec. 265. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 266. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Sec. 267. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 270. Within 180 days after receipt of the notification from the attorney general's office of a legal action in which expenses had been recovered pursuant to section 106(4) of the social welfare act, 1939 PA 280, MCL 400.106, or any other statute under which the department has the right to recover expenses, the department shall submit a written report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office which includes, at a minimum, all of the following:

(a) The total amount recovered from the legal action.

(b) The program or service for which the money was originally expended.

(c) Details on the disposition of the funds recovered such as the appropriation or revenue account in which the money was deposited.

(d) A description of the facts involved in the legal action.

Sec. 276. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 282. (1) The department, through its organizational units responsible for departmental administration, operation, and finance, shall establish uniform definitions, standards, and instructions for the classification, allocation, assignment, calculation, recording, and reporting of administrative costs by the following entities:

(a) Coordinating agencies on substance abuse and the Salvation Army harbor light program that receive payment or reimbursement from funds appropriated under section 104.

(b) Area agencies on aging and local providers that receive payment or reimbursement from funds appropriated under section 117.

(2) By May 15 of the current fiscal year, the department shall provide a written draft of its proposed definitions, standards, and instructions to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director.

Sec. 287. Not later than November 15, 2011, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing appropriations committees, and the senate and house fiscal agencies.

Sec. 292. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 294. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 295. The department shall explore program and other service areas, including eligibility determination, where privatization may lead to increased efficiencies and budgetary savings.

Sec. 296. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on community health, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Sec. 401. Funds appropriated in part 1 are intended to support a system of comprehensive community mental health services under the full authority and responsibility of local CMHSPs or PIHPs. The department shall ensure that each CMHSP or PIHP provides all of the following:

(a) A system of single entry and single exit.

(b) A complete array of mental health services that includes, but is not limited to, all of the following services: residential and other individualized living arrangements, outpatient services, acute inpatient services, and long-term, 24-hour inpatient care in a structured, secure environment.

(c) The coordination of inpatient and outpatient hospital services through agreements with state-operated psychiatric hospitals, units, and centers in facilities owned or leased by the state, and privately-owned hospitals, units, and centers licensed by the state pursuant to sections 134 through 149b of the mental health code, 1974 PA 258, MCL 330.1134 to 330.1149b.

(d) Individualized plans of service that are sufficient to meet the needs of individuals, including those discharged from psychiatric hospitals or centers, and that ensure the full range of recipient needs is addressed through the CMHSP's or PIHP's program or through assistance with locating and obtaining services to meet these needs.

(e) A system of case management or care management to monitor and ensure the provision of services consistent with the individualized plan of services or supports.

(f) A system of continuous quality improvement.

(g) A system to monitor and evaluate the mental health services provided.

(h) A system that serves at-risk and delinquent youth as required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106.

Sec. 402. (1) From funds appropriated in part 1, final authorizations to CMHSPs or PIHPs shall be made upon the execution of contracts between the department and CMHSPs or PIHPs. The contracts shall contain an approved plan and budget as well as policies and procedures governing the obligations and responsibilities of both parties to the contracts. Each contract with a CMHSP or PIHP that the department is authorized to enter into under this subsection shall include a provision that the contract is not valid unless the total dollar obligation for all of the contracts between the department and the CMHSPs or PIHPs entered into under this subsection for the current fiscal year does not exceed the amount of money appropriated in part 1 for the contracts authorized under this subsection.

(2) The department shall immediately report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director if either of the following occurs:

(a) Any new contracts with CMHSPs or PIHPs that would affect rates or expenditures are enacted.

(b) Any amendments to contracts with CMHSPs or PIHPs that would affect rates or expenditures are enacted.

(3) The report required by subsection (2) shall include information about the changes and their effects on rates and expenditures.

Sec. 403. (1) From the funds appropriated in part 1 for mental health services for special populations, the department shall ensure that CMHSPs or PIHPs meet with multicultural service providers to develop a workable framework for contracting, service delivery, and reimbursement.

(2) Funds appropriated in part 1 for mental health services for special populations shall not be utilized for services provided to illegal immigrants, fugitive felons, and individuals who are not residents of this state. The department shall maintain contracts with recipients of multicultural services grants that mandate grantees establish that recipients of services are legally residing in the United States. An exception to the contractual provision shall be allowed to address individuals presenting with emergent mental health conditions.

(3) The department shall require an annual report from the independent organizations that receive mental health services for special populations funding. The annual report, due January 1 of the current fiscal year, shall include specific information on services and programs provided, the client base to which the services and programs were provided, information on any wraparound services provided, and the expenditures for those services. The department shall provide the annual reports to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies.

Sec. 404. (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the community mental health services programs to the members of the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.

(2) The report shall contain information for each CMHSP or PIHP and a statewide summary, each of which shall include at least the following information:

(a) A demographic description of service recipients which, minimally, shall include reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis.

(b) Per capita expenditures by client population group.

(c) Financial information that, minimally, includes a description of funding authorized; expenditures by client group and fund source; and cost information by service category, including administration. Service category includes all department-approved services.

(d) Data describing service outcomes that includes, but is not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.

(e) Information about access to community mental health services programs that includes, but is not limited to, the following:

(*i*) The number of people receiving requested services.

(*ii*) The number of people who requested services but did not receive services.

(f) The number of second opinions requested under the code and the determination of any appeals.

(g) An analysis of information provided by CMHSPs in response to the needs assessment requirements of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, including information about the number of individuals in the service delivery system who have requested and are clinically appropriate for different services.

(h) Lapses and carryforwards during the immediately preceding fiscal year for CMHSPs or PIHPs.

(i) Information about contracts for mental health services entered into by CMHSPs or PIHPs with providers, including, but not limited to, all of the following:

(*i*) The amount of the contract, organized by type of service provided.

(*ii*) Payment rates, organized by the type of service provided.

(*iii*) Administrative costs for services provided to CMHSPs or PIHPs.

(j) Information on the community mental health Medicaid managed care program, including, but not limited to, both of the following:

(*i*) Expenditures by each CMHSP or PIHP organized by Medicaid eligibility group, including per eligible individual expenditure averages.

(*ii*) Performance indicator information required to be submitted to the department in the contracts with CMHSPs or PIHPs.

(k) An estimate of the number of direct care workers in local residential settings and paraprofessional and other nonprofessional direct care workers in settings where skill building, community living supports and training, and personal care services are provided by CMHSPs or PIHPs as of September 30 of the prior fiscal year employed directly or through contracts with provider organizations.

(3) The department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP.

(4) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs or PIHPs.

Sec. 406. (1) The funds appropriated in part 1 for the state disability assistance substance abuse services program shall be used to support per diem room and board payments in substance abuse residential facilities. Eligibility of clients for the state disability assistance substance abuse services program shall include needy persons 18 years of age or older, or emancipated minors, who reside in a substance abuse treatment center.

(2) The department shall reimburse all licensed substance abuse programs eligible to participate in the program at a rate equivalent to that paid by the department of human services to adult foster care providers. Programs accredited by department-approved accrediting organizations shall be reimbursed at the personal care rate, while all other eligible programs shall be reimbursed at the domiciliary care rate.

Sec. 407. (1) The amount appropriated in part 1 for substance abuse prevention, education, and treatment grants shall be expended for contracting with coordinating agencies. Coordinating agencies shall work with CMHSPs or PIHPs to coordinate care and services provided to individuals with severe and persistent mental illness and substance abuse diagnoses.

(2) The department shall approve coordinating agency fee schedules for providing substance abuse services and charge participants in accordance with their ability to pay.

(3) It is the intent of the legislature that the coordinating agencies continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance abuse diagnoses.

(4) Coordinating agencies that are located completely within the boundary of a PIHP shall conduct a study of the administrative costs and efficiencies associated with consolidation with that PIHP. If that coordinating agency realizes an administrative cost savings of 5% or greater of their current costs, then that coordinating agency shall initiate discussions regarding a potential merger in accordance with section 6226 of the public health code, 1978 PA 368, MCL 333.6226. The department shall report to the legislature by April 1 of the current fiscal year on any such discussions.

Sec. 408. (1) By April 1 of the current fiscal year, the department shall report the following data from the prior fiscal year on substance abuse prevention, education, and treatment programs to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office:

(a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency shall be reported.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.

(2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

Sec. 410. The department shall assure that substance abuse treatment is provided to applicants and recipients of public assistance through the department of human services who are required to obtain substance abuse treatment as a condition of eligibility for public assistance.

Sec. 411. (1) The department shall ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversion of individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration when appropriate.

(2) Each CMHSP or PIHP shall have jail diversion services and shall work toward establishing working relationships with representative staff of local law enforcement agencies, including county prosecutors' offices, county sheriffs' offices, county jails, municipal police agencies, municipal detention facilities, and the courts. Written interagency agreements describing what services each participating agency is prepared to commit to the local jail diversion effort and the procedures to be used by local law enforcement agencies to access mental health jail diversion services are strongly encouraged.

Sec. 412. The department shall contract directly with the Salvation Army harbor light program to provide non-Medicaid substance abuse services.

Sec. 418. On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Sec. 424. Each PIHP that contracts with the department to provide services to the Medicaid population shall adhere to the following timely claims processing and payment procedure for claims submitted by health professionals and facilities:

(a) A "clean claim" as described in section 111i of the social welfare act, 1939 PA 280, MCL 400.111i, shall be paid within 45 days after receipt of the claim by the PIHP. A clean claim that is not paid within this time frame shall bear simple interest at a rate of 12% per annum.

(b) A PIHP shall state in writing to the health professional or facility any defect in the claim within 30 days after receipt of the claim.

(c) A health professional and a health facility have 30 days after receipt of a notice that a claim or a portion of a claim is defective within which to correct the defect. The PIHP shall pay the claim within 30 days after the defect is corrected.

Sec. 428. Each PIHP shall provide, from internal resources, local funds to be used as a bona fide part of the state match required under the Medicaid program in order to increase capitation rates for PIHPs. These funds shall not include either state funds received by a CMHSP for services provided to non-Medicaid recipients or the state matching portion of the Medicaid capitation payments made to a PIHP.

Sec. 435. A county required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health services rendered to residents in its jurisdiction shall pay the matching funds in equal installments on not less than a quarterly basis throughout the fiscal year, with the first payment being made by October 1 of the current fiscal year.

Sec. 458. By April 15 of the current fiscal year, the department shall provide each of the following to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director:

(a) An updated plan for implementing each of the recommendations of the Michigan mental health commission made in the commission's report dated October 15, 2004.

(b) A report that evaluates the cost-benefit of establishing secure residential facilities of fewer than 17 beds for adults with serious mental illness, modeled after such programming in Oregon or other states. This report shall examine the potential impact that utilization of secure residential facilities would have upon the state's need for adult mental health facilities.

(c) In conjunction with the state court administrator's office, a report that evaluates the cost-benefit of establishing a specialized mental health court program that diverts adults with serious mental illness alleged to have committed an offense deemed nonserious into treatment prior to the filing of any charges.

Sec. 462. (1) With the exception of administrative costs, in order to implement the fiscal year 2011-2012 funding reduction to the community mental health non-Medicaid services line, the department shall further implement the funding formula that was partially implemented during fiscal year 2009-2010 in which the funding reduction does not exceed 4% for each CMHSP.

(2) The department may convene a workgroup including CMHSPs regarding the allocation of the current fiscal year administrative reduction of up to $3,400,000.00.

Sec. 468. To foster a more efficient administration of and to integrate care in publicly funded mental health and substance abuse services, the department shall maintain criteria for the incorporation of a city, county, or regional substance abuse coordinating agency into a local community mental health authority that will encourage those city, county, or regional coordinating agencies to incorporate as local community mental health authorities. If necessary, the department may make accommodations or adjustments in formula distribution to address administrative costs related to the maintenance of the criteria under this section and to the incorporation of the additional coordinating agencies into local community mental health authorities provided that all of the following are satisfied:

(a) The department provides funding for the administrative costs incurred by coordinating agencies incorporating into community mental health authorities. The department shall not provide more than $75,000.00 to any coordinating agency for administrative costs.

(b) The accommodations or adjustments favor coordinating agencies who voluntarily elect to integrate with local community mental health authorities.

(c) The accommodations or adjustments do not negatively affect other coordinating agencies.

Sec. 470. (1) For those substance abuse coordinating agencies that have voluntarily incorporated into community mental health authorities and accepted funding from the department for administrative costs incurred pursuant to section 468, the department shall establish written expectations for those CMHSPs, PIHPs, and substance abuse coordinating agencies and counties with respect to the integration of mental health and substance abuse services. At a minimum, the written expectations shall provide for the integration of those services as follows:

(a) Coordination and consolidation of administrative functions and redirection of efficiencies into service enhancements.

(b) Consolidation of points of 24-hour access for mental health and substance abuse services in every community.

(c) Alignment of coordinating agencies and PIHPs boundaries to maximize opportunities for collaboration and integration of administrative functions and clinical activities.

(2) By May 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office on the impact and effectiveness of this section and the status of the integration of mental health and substance abuse services.

Sec. 474. The department shall ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to provide each recipient and his or her family with information regarding the different types of guardianship and the alternatives to guardianship. A CMHSP or PIHP shall not, in any manner, attempt to reduce or restrict the ability of a recipient or his or her family from seeking to obtain any form of legal guardianship without just cause.

Sec. 490. (1) The department shall continue a workgroup to develop a plan to maximize uniformity and consistency in the standards required of providers contracting directly with PIHPs, CMHSPs, and substance abuse coordinating agencies. These standards shall apply to community living supports, personal care services, substance abuse services, skill-building services, and other similar supports and services providers who contract with PIHPs, CMHSPs, and substance abuse coordinating agencies or their contractors.

(2) The workgroup shall include representatives of the department, PIHPs, CMHSPs, substance abuse coordinating agencies, and affected providers. The standards shall include, but are not limited to, contract language, training requirements for direct support staff, performance indicators, financial and program audits, and billing procedures.

(3) The department shall provide a status report on the workgroup's efforts to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director by June 1 of the current fiscal year.

Sec. 491. The department shall explore changes in program policy in the habilitation supports waiver for persons with developmental disabilities that would permit the movement of a slot that has become available to a county that has demonstrated a greater need for the services.

Sec. 492. If a CMHSP has entered into an agreement with a county or county sheriff to provide mental health services to the inmates of the county jail, the department shall not prohibit the use of state general fund/general purpose dollars by CMHSPs to provide mental health services to inmates of a county jail.

Sec. 494. (1) In order to avoid duplication of efforts, the department shall utilize applicable national accreditation review criteria to determine compliance with corresponding state requirements for CMHSPs, PIHPs, or subcontracting provider agencies that have been reviewed and accredited by a national accrediting entity for behavioral health care services.

(2) Upon a coordinated submission by the CMHSPs, PIHPs, or subcontracting provider agencies, a listing of program requirements that are part of the state program review criteria but are not reviewed by an applicable national accrediting entity, the department shall review the listing and provide a recommendation to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office as to whether or not state program review should continue. The CMHSPs, PIHPs, or subcontracting agencies may request the department to convene a workgroup to fulfill this section.

(3) The department shall continue to comply with state and federal law and shall not initiate an action that negatively impacts beneficiary safety.

(4) As used in this section, "national accrediting entity" means the joint commission on accreditation of healthcare organizations, the commission on accreditation of rehabilitation facilities, the council of accreditation, or other appropriate entity, as approved by the department.

(5) By July 1 of the current fiscal year, the department shall provide a progress report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office on implementation of this section.

Sec. 495. It is the intent of the legislature that the department begin working with the centers for Medicare and Medicaid services to develop a program that creates a medical home for the individuals receiving Medicaid mental health benefits.

Sec. 496. CMHSPs and PIHPs are permitted to offset state funding reductions by limiting the administrative component of their contracts with providers and case management to a maximum of 9%.

Sec. 497. The population data used in determining the distribution of substance abuse block grant funds shall be from the most recent federal census.

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 601. The department shall continue a revenue recapture project to generate additional revenues from third parties related to cases that have been closed or are inactive. A portion of revenues collected through project efforts may be used for departmental costs and contractual fees associated with these retroactive collections and to improve ongoing departmental reimbursement management functions.

Sec. 602. Unexpended and unencumbered amounts and accompanying expenditure authorizations up to $1,000,000.00 remaining on September 30 of the current fiscal year from the amounts appropriated in part 1 for gifts and bequests for patient living and treatment environments shall be carried forward for 1 fiscal year. The purpose of gifts and bequests for patient living and treatment environments is to use additional private funds to provide specific enhancements for individuals residing at state-operated facilities. Use of the gifts and bequests shall be consistent with the stipulation of the donor. The expected completion date for the use of gifts and bequests donations is within 3 years unless otherwise stipulated by the donor.

Sec. 605. (1) The department shall not implement any closures or consolidations of state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in those facilities and a plan for service provision for those individuals who would have been admitted to those facilities.

(2) All closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility. A discharge and aftercare plan shall address the individual's housing needs. A homeless shelter or similar temporary shelter arrangements are inadequate to meet the individual's housing needs.

(3) Four months after the certification of closure required in section 19(6) of the state employees' retirement act, 1943 PA 240, MCL 38.19, the department shall provide a closure plan to the house and senate appropriations subcommittees on community health and the state budget director.

(4) Upon the closure of state-run operations and after transitional costs have been paid, the remaining balances of funds appropriated for that operation shall be transferred to CMHSPs or PIHPs responsible for providing services for individuals previously served by the operations.

Sec. 606. The department may collect revenue for patient reimbursement from first- and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers. The department is authorized to adjust financing sources for patient reimbursement based on actual revenues earned. If the revenue collected exceeds current year expenditures, the revenue may be carried forward with approval of the state budget director. The revenue carried forward shall be used as a first source of funds in the subsequent year.

Sec. 608. Effective October 1, 2011, the department, in consultation with the department of technology, management, and budget, may maintain a bid process to identify 1 or more private contractors to provide food service and custodial services for the administrative areas at any state hospital identified by the department as capable of generating savings through the outsourcing of such services.

PUBLIC HEALTH ADMINISTRATION

Sec. 650. The department shall report to the senate and house appropriations subcommittees on community health by April 1 of the current fiscal year on its criteria and methodology used to derive the information provided to residents in the annual Michigan fish advisory.

Sec. 653. The department shall maintain plans to address potential state public health emergencies.

HEALTH POLICY

Sec. 704. The department shall continue to contract with grantees supported through the appropriation in part 1 for the emergency medical services grants and contracts to ensure that a sufficient number of qualified emergency medical services personnel exist to serve rural areas of the state.

Sec. 709. The funds appropriated in part 1 for the Michigan essential health care provider program may also provide loan repayment for dentists that fit the criteria established by part 27 of the public health code, 1978 PA 368, MCL 333.2701 to 333.2727.

Sec. 712. From the funds appropriated in part 1 for primary care services, $250,000.00 shall be allocated to free health clinics operating in the state. The department shall distribute the funds equally to each free health clinic. For the purpose of this appropriation, "free health clinics" means nonprofit organizations that use volunteer health professionals to provide care to uninsured individuals.

Sec. 713. The department shall continue support of multicultural agencies that provide primary care services from the funds appropriated in part 1.

INFECTIOUS DISEASE CONTROL

Sec. 804. The department, in conjunction with efforts to implement the Michigan prisoner reentry initiative, shall cooperate with the department of corrections to share data and information as they relate to prisoners being released who are HIV positive or positive for the hepatitis C antibody.

LOCAL HEALTH ADMINISTRATION AND GRANTS

Sec. 901. The amount appropriated in part 1 for implementation of the 1993 additions of or amendments to sections 9161, 16221, 16226, 17014, 17015, and 17515 of the public health code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 333.17015, and 333.17515, shall be used to reimburse local health departments for costs incurred related to implementation of section 17015(18) of the public health code, 1978 PA 368, MCL 333.17015.

Sec. 902. If a county that has participated in a district health department or an associated arrangement with other local health departments takes action to cease to participate in such an arrangement after October 1 of the current fiscal year, the department shall have the authority to assess a penalty from the local health department's operational accounts in an amount equal to no more than 6.25% of the local health department's essential local public health services funding. This penalty shall only be assessed to the local county that requests the dissolution of the health department.

Sec. 904. (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of environmental quality.

(2) Local public health departments shall be held to contractual standards for the services in subsection (1).

(3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).

CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Sec. 1004. It is the intent of the legislature that the department continue to collaborate with the county of St. Clair and the city of Detroit southwest community to investigate and evaluate cancer rates.

FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Sec. 1103. Beginning January 3, 2012, the department shall annually issue to the legislature, and to the public on the Internet, a report providing estimated public funds administered by the department for family planning, sexually transmitted infection prevention and treatment, and pregnancies and births, as well as demographics collected by the department as self-reported by individuals utilizing those services.

Sec. 1104. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local

MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

(a) Funding allocations.

(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.

(c) A breakdown of the expenditure of these funds between urban and rural communities.

(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.

(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 1106. Each family planning program receiving federal title X family planning funds under 42 USC 300 to 300a-8 shall be in compliance with all performance and quality assurance indicators that the office of family planning within the United States department of health and human services specifies in the family planning annual report. An agency not in compliance with the indicators shall not receive supplemental or reallocated funds.

Sec. 1108. The funds appropriated in part 1 for pregnancy prevention programs shall not be used to provide abortion counseling, referrals, or services.

Sec. 1109. (1) From the amounts appropriated in part 1 for dental programs, funds shall be allocated to the Michigan dental association for the administration of a volunteer dental program that provides dental services to the uninsured.

(2) Not later than December 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on community health and the senate and house standing committees on health policy the number of individual patients treated, number of procedures performed, and approximate total market value of those procedures from the immediately preceding fiscal year.

Sec. 1117. Contingent upon the availability of federal or state restricted funds, the department may pursue efforts to reduce the incidence of stillbirth. Efforts shall include the establishment of a program to increase public awareness of stillbirth, promote education to monitor fetal movements counting kicks, promote a uniform definition of stillbirth, standardize data collection of stillbirths, and collaborate with appropriate federal agencies and statewide organizations. The department shall seek federal or other grant funds to assist in implementing this program.

Sec. 1119. From the funds appropriated in part 1 for family planning local agreements or pregnancy prevention programs, no state funds shall be used to encourage or support abortion services.

Sec. 1133. The department shall release infant mortality rate data to all local public health departments 72 hours or more before releasing infant mortality rate data to the public.

Sec. 1135. (1) If funds become available, provision of the school health education curriculum, such as the Michigan model for health or another comprehensive school health education curriculum, shall be in accordance with the health education goals established by the Michigan model steering committee. The steering committee shall be composed of a representative from each of the following offices and departments:

(a) The department of education.

(b) The department of community health.

(c) The health administration in the department of community health.

(d) The mental health and substance abuse administration in the department of community health.

(e) The department of human services.

(f) The department of state police.

(2) Upon written or oral request, a pupil not less than 18 years of age or a parent or legal guardian of a pupil less than 18 years of age, within a reasonable period of time after the request is made, shall be informed of the content of a course in the health education curriculum and may examine textbooks and other classroom materials that are provided to the pupil or materials that are presented to the pupil in the classroom. This subsection does not require a school board to permit pupil or parental examination of test questions and answers, scoring keys, or other examination instruments or data used to administer an academic examination.

WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Sec. 1153. The department shall ensure that individuals residing in rural communities have sufficient access to the services offered through the WIC program.

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 1202. The department may do 1 or more of the following:

(a) Provide special formula for eligible clients with specified metabolic and allergic disorders.

(b) Provide medical care and treatment to eligible patients with cystic fibrosis who are 21 years of age or older.

(c) Provide medical care and treatment to eligible patients with hereditary coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

(d) Provide human growth hormone to eligible patients.

Sec. 1204. By October 1, 2011, the department shall report to the senate and house appropriations committees on community health and the senate and house fiscal agencies on its plan for enrolling Medicaid eligible children's special health care services recipients in the Medicaid health plans. The report shall include information on which Medicaid health plans are participating, the methods used to assure continuity of care and continuity of ongoing relationships with providers, and projected savings from the implementation of the proposal.

CRIME VICTIM SERVICES COMMISSION

Sec. 1302. From the funds appropriated in part 1 for justice assistance grants, up to $200,000.00 shall be allocated for expansion of forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. The funds shall be used for program coordination and training.

OFFICE OF SERVICES TO THE AGING

Sec. 1401. The appropriation in part 1 to the office of services to the aging for community services and nutrition services shall be restricted to eligible individuals at least 60 years of age who fail to qualify for home care services under title XVIII, XIX, or XX.

Sec. 1403. (1) The office of services to the aging shall require each region to report to the office of services to the aging and to the legislature home-delivered meals waiting lists based upon standard criteria. Determining criteria shall include all of the following:

(a) The recipient's degree of frailty.

(b) The recipient's inability to prepare his or her own meals safely.

(c) Whether the recipient has another care provider available.

(d) Any other qualifications normally necessary for the recipient to receive home-delivered meals.

(2) Data required in subsection (1) shall be recorded only for individuals who have applied for participation in the home-delivered meals program and who are initially determined as likely to be eligible for home-delivered meals.

Sec. 1417. The department shall provide to the senate and house appropriations subcommittees on community health, senate and house fiscal agencies, and state budget director a report by March 30 of the current fiscal year that contains all of the following:

(a) The total allocation of state resources made to each area agency on aging by individual program and administration.

(b) Detail expenditure by each area agency on aging by individual program and administration including both state-funded resources and locally-funded resources.

Sec. 1420. If funds become available, the department shall create a pilot project to establish an aging care management services program with services provided solely by nurses. This pilot project shall be established in a county with a population greater than 150,000 but less than 250,000.

MEDICAL SERVICES

Sec. 1601. The cost of remedial services incurred by residents of licensed adult foster care homes and licensed homes for the aged shall be used in determining financial eligibility for the medically needy. Remedial services include basic self-care and rehabilitation training for a resident.

Sec. 1603. (1) The department may establish a program for individuals to purchase medical coverage at a rate determined by the department.

(2) The department may receive and expend premiums for the buy-in of medical coverage in addition to the amounts appropriated in part 1.

(3) The premiums described in this section shall be classified as private funds.

(4) The department shall modify program policies to permit individuals eligible for the transitional medical assistance plus program, as structured in fiscal year 2009-2010, to access medical assistance coverage through a 100% cost share.

Sec. 1605. The protected income level for Medicaid coverage determined pursuant to section 106(1)(b)(*iii*) of the social welfare act, 1939 PA 280, MCL 400.106, shall be 100% of the related public assistance standard.

Sec. 1606. For the purpose of guardian and conservator charges, the department of community health may deduct up to $60.00 per month as an allowable expense against a recipient's income when determining medical services eligibility and patient pay amounts.

Sec. 1607. (1) An applicant for Medicaid, whose qualifying condition is pregnancy, shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance of evidence in her application indicates otherwise. The applicant who is qualified as described in this subsection shall be allowed to select or remain with the Medicaid participating obstetrician of her choice.

(2) An applicant qualified as described in subsection (1) shall be given a letter of authorization to receive Medicaid covered services related to her pregnancy. All qualifying applicants shall be entitled to receive all medically necessary obstetrical and prenatal care without preauthorization from a health plan. All claims submitted for payment for obstetrical and prenatal care shall be paid at the Medicaid fee-for-service rate in the event a contract does not exist between the Medicaid participating obstetrical or prenatal care provider and the managed care plan. The applicant shall receive a listing of Medicaid physicians and managed care plans in the immediate vicinity of the applicant's residence.

(3) In the event that an applicant, presumed to be eligible pursuant to subsection (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that has been providing pregnancy services to an applicant under this section is entitled to reimbursement for those services until such time as they are notified by the department that the applicant was found to be ineligible for Medicaid.

(4) If the preponderance of evidence in an application indicates that the applicant is not eligible for Medicaid, the department shall refer that applicant to the nearest public health clinic or similar entity as a potential source for receiving pregnancy-related services.

(5) The department shall develop an enrollment process for pregnant women covered under this section that facilitates the selection of a managed care plan at the time of application.

(6) The department shall mandate enrollment of women, whose qualifying condition is pregnancy, into Medicaid managed care plans.

(7) The department shall encourage physicians to provide women, whose qualifying condition for Medicaid is pregnancy, with a referral to a Medicaid participating dentist at the first pregnancy-related appointment.

Sec. 1611. (1) For care provided to medical services recipients with other third-party sources of payment, medical services reimbursement shall not exceed, in combination with such other resources, including Medicare, those amounts established for medical services-only patients. The medical services payment rate shall be accepted as payment in full. Other than an approved medical services co-payment, no portion of a provider's charge shall be billed to the recipient or any person acting on behalf of the recipient. Nothing in this section shall be considered to affect the level of payment from a third-party source other than the medical services program. The department shall require a nonenrolled provider to accept medical services payments as payment in full.

(2) Notwithstanding subsection (1), medical services reimbursement for hospital services provided to dual Medicare/medical services recipients with Medicare part B coverage only shall equal, when combined with payments for Medicare and other third-party resources, if any, those amounts established for medical services-only patients, including capital payments.

Sec. 1620. (1) For fee-for-service recipients who do not reside in nursing homes, the pharmaceutical dispensing fee shall be $2.75 or the pharmacy's usual or customary cash charge, whichever is less. For nursing home residents, the pharmaceutical dispensing fee shall be $3.00 or the pharmacy's usual or customary cash charge, whichever is less.

(2) The department shall require a prescription co-payment for Medicaid recipients of $1.00 for a generic drug and $3.00 for a brand-name drug, except as prohibited by federal or state law or regulation.

Sec. 1627. (1) The department shall use procedures and rebate amounts specified under section 1927 of title XIX, 42 USC 1396r-8, to secure quarterly rebates from pharmaceutical manufacturers for outpatient drugs dispensed to participants in the MIChild program, maternal outpatient medical services program, and children's special health care services.

(2) For products distributed by pharmaceutical manufacturers not providing quarterly rebates as listed in subsection (1), the department may require preauthorization.

Sec. 1629. The department shall utilize maximum allowable cost pricing for generic drugs that is based on wholesaler pricing to providers that is available from at least 2 wholesalers who deliver in the state of Michigan.

Sec. 1630. Medicaid coverage for adult dental and podiatric services shall continue at not less than the level in effect on October 1, 2002, except that reasonable utilization limitations may be adopted in order to prevent excess utilization.

Sec. 1631. (1) The department shall require co-payments on dental, podiatric, and vision services provided to Medicaid recipients, except as prohibited by federal or state law or regulation.

(2) Except as otherwise prohibited by federal or state law or regulations, the department shall require Medicaid recipients to pay the following co-payments:

(a) Two dollars for a physician office visit.

(b) Three dollars for a hospital emergency room visit.

(c) Fifty dollars for the first day of an inpatient hospital stay.

(d) One dollar for an outpatient hospital visit.

Sec. 1641. An institutional provider that is required to submit a cost report under the medical services program shall submit cost reports completed in full within 5 months after the end of its fiscal year.

Sec. 1642. The department shall allow ambulatory surgery centers in this state to fully participate in the Medicaid program.

Sec. 1657. (1) Reimbursement for medical services to screen and stabilize a Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital emergency room shall not be made contingent on obtaining prior authorization from the recipient's HMO. If the recipient is discharged from the emergency room, the hospital shall notify the recipient's HMO within 24 hours of the diagnosis and treatment received.

(2) If the treating hospital determines that the recipient will require further medical service or hospitalization beyond the point of stabilization, that hospital shall receive authorization from the recipient's HMO prior to admitting the recipient.

(3) Subsections (1) and (2) do not require an alteration to an existing agreement between an HMO and its contracting hospitals and do not require an HMO to reimburse for services that are not considered to be medically necessary.

Sec. 1659. The following sections of this article are the only ones that shall apply to the following Medicaid managed care programs, including the comprehensive plan, MIChoice long-term care plan, and the mental health, substance abuse, and developmentally disabled services program: 404, 411, 418, 428, 474, 494, 1607, 1657, 1662, 1689, 1699, 1740, 1764, 1787, 1815, 1820, 1835, 1850, and 1853.

Sec. 1662. (1) The department shall assure that an external quality review of each contracting HMO is performed that results in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services that the HMO or its contractors furnish to Medicaid beneficiaries.

(2) The department shall require Medicaid HMOs to provide EPSDT utilization data through the encounter data system, and HEDIS well child health measures in accordance with the national committee for quality assurance prescribed methodology.

(3) The department shall provide a copy of the analysis of the Medicaid HMO annual audited HEDIS reports and the annual external quality review report to the senate and house of representatives appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director, within 30 days of the department's receipt of the final reports from the contractors.

Sec. 1670. (1) The appropriation in part 1 for the MIChild program is to be used to provide comprehensive health care to all children under age 19 who reside in families with income at or below 200% of the federal poverty level, who are uninsured and have not had coverage by other comprehensive health insurance within 6 months of making application for MIChild benefits, and who are residents of this state. The department shall develop detailed eligibility criteria through the medical services administration public concurrence process, consistent with the provisions of this article. Health coverage for children in families between 150% and 200% of the federal poverty level shall be provided through a state-based private health care program.

(2) The department may provide up to 1 year of continuous eligibility to children eligible for the MIChild program unless the family fails to pay the monthly premium, a child reaches age 19, or the status of the children's family changes and its members no longer meet the eligibility criteria as specified in the federally approved MIChild state plan.

(3) Children whose category of eligibility changes between the Medicaid and MIChild programs shall be assured of keeping their current health care providers through the current prescribed course of treatment for up to 1 year, subject to periodic reviews by the department if the beneficiary has a serious medical condition and is undergoing active treatment for that condition.

(4) To be eligible for the MIChild program, a child must be residing in a family with an adjusted gross income of less than or equal to 200% of the federal poverty level. The department's verification policy shall be used to determine eligibility.

(5) The department shall enter into a contract to obtain MIChild services from any HMO, dental care corporation, or any other entity that offers to provide the managed health care benefits for MIChild services at the MIChild capitated rate. As used in this subsection:

(a) "Dental care corporation", "health care corporation", "insurer", and "prudent purchaser agreement" mean those terms as defined in section 2 of the prudent purchaser act, 1984 PA 233, MCL 550.52.

(b) "Entity" means a health care corporation or insurer operating in accordance with a prudent purchaser agreement.

(6) The department may enter into contracts to obtain certain MIChild services from community mental health service programs.

(7) The department may make payments on behalf of children enrolled in the MIChild program from the line-item appropriation associated with the program as described in the MIChild state plan approved by the United States department of health and human services, or from other medical services.

(8) The department shall assure that an external quality review of each MIChild contractor, as described in subsection (5), is performed, which analyzes and evaluates the aggregated information on quality, timeliness, and access to health care services that the contractor furnished to MIChild beneficiaries.

(9) The department shall develop an automatic enrollment algorithm that is based on quality and performance factors.

Sec. 1673. The department may establish premiums for MIChild eligible individuals in families with income above 150% of the federal poverty level. The monthly premiums shall not be less than $10.00 or exceed $15.00 for a family.

Sec. 1682. (1) The department shall implement enforcement actions as specified in the nursing facility enforcement provisions of section 1919 of title XIX, 42 USC 1396r.

(2) In addition to the appropriations in part 1, the department is authorized to receive and spend penalty money received as the result of noncompliance with medical services certification regulations. Penalty money, characterized as private funds, received by the department shall increase authorizations and allotments in the long-term care accounts.

(3) The department is authorized to provide civil monetary penalty funds to the disability network/Michigan to be distributed to the 15 centers for independent living for the purpose of assisting individuals with disabilities who reside in nursing homes to return to their own homes.

(4) The department is authorized to use civil monetary penalty funds to conduct a survey evaluating consumer satisfaction and the quality of care at nursing homes. Factors can include, but are not limited to, the level of satisfaction of nursing home residents, their families, and employees. The department may use an independent contractor to conduct the survey.

(5) Any unexpended penalty money, at the end of the year, shall carry forward to the following year.

Sec. 1684. The department shall submit a report by September 30 of the current fiscal year to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director that will identify by waiver agent, Medicaid home- and community-based services waiver costs by administration, case management, and direct services.

Sec. 1685. All nursing home rates, class I and class III, shall have their respective fiscal year rate set 30 days prior to the beginning of their rate year. Rates may take into account the most recent cost report prepared and certified by the preparer, provider corporate owner or representative as being true and accurate, and filed timely, within 5 months of the fiscal year end in accordance with Medicaid policy. If the audited version of the last report is available, it shall be used. Any rate factors based on the filed cost report may be retroactively adjusted upon completion of the audit of that cost report.

Sec. 1689. (1) Priority in enrolling additional individuals in the Medicaid home- and community-based services waiver program shall be given to those who are currently residing in nursing homes or who are eligible to be admitted to a nursing home if they are not provided home- and community-based services. The department shall use screening and assessment procedures to assure that no additional Medicaid eligible individuals are admitted to nursing homes who would be more appropriately served by the Medicaid home- and community-based services waiver program. It is the intent of the legislature that when an individual is transferred from a nursing home to the home- and community-based services waiver program, the funding to cover that individual's home- and community-based services waiver program costs shall be transferred from the long-term care services line item to the Medicaid home- and community-based services waiver line item. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) Within 60 days of the end of each fiscal year, the department shall provide a report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies that details existing and future allocations for the home- and community-based services waiver program by regions as well as the associated expenditures. The report shall include information regarding the net cost savings from moving individuals from a nursing home to the home- and community-based services waiver program, the number of individuals transitioned from nursing homes to the home- and community-based services waiver program, the number of individuals on waiting lists by region for the program, and the amount of funds transferred during the fiscal year. The report shall also include the number of Medicaid individuals served and the number of days of care for the home- and community-based services waiver program and in nursing homes.

(3) The department shall develop a system to collect and analyze information regarding individuals on the home- and community-based services waiver program waiting list to identify the community supports they receive, including, but not limited to, adult home help, food assistance, and housing assistance services and to determine the extent to which these community supports help individuals remain in their home and avoid entry into a nursing home. The department shall provide a progress report on implementation to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies by June 1 of the current fiscal year.

(4) The department shall maintain any policies, guidelines, procedures, standards, and regulations in order to limit the self-determination option with respect to the home- and community-based services waiver program to those services furnished by approved home-based service providers meeting provider qualifications established in the waiver and approved by the centers for Medicare and Medicaid services.

Sec. 1692. (1) The department is authorized to pursue reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department and the state budget director are authorized to negotiate and enter into agreements, together with the department of education, with local and intermediate school districts regarding the sharing of federal Medicaid services funds received for these services. The department is authorized to receive and disburse funds to participating school districts pursuant to such agreements and state and federal law.

(2) From the funds appropriated in part 1 for medical services school-based services payments, the department is authorized to do all of the following:

(a) Finance activities within the medical services administration related to this project.

(b) Reimburse participating school districts pursuant to the fund-sharing ratios negotiated in the state-local agreements authorized in subsection (1).

(c) Offset general fund costs associated with the medical services program.

Sec. 1693. The special Medicaid reimbursement appropriation in part 1 may be increased if the department submits a medical services state plan amendment pertaining to this line item at a level higher than the appropriation. The department is authorized to appropriately adjust financing sources in accordance with the increased appropriation.

Sec. 1694. The department shall distribute $1,122,300.00 to an academic health care system that includes a children's hospital that has a high indigent care volume.

Sec. 1699. (1) The department may make separate payments in the amount of $45,000,000.00 directly to qualifying hospitals serving a disproportionate share of indigent patients and to hospitals providing GME training programs. If direct payment for GME and DSH is made to qualifying hospitals for services to Medicaid clients, hospitals shall not include GME costs or DSH payments in their contracts with HMOs.

(2) The department shall allocate $45,000,000.00 in DSH funding using the distribution methodology used in fiscal year 2003-2004.

(3) By September 30 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies on the new distribution of funding to each eligible hospital from the GME and DSH pools.

(4) The department shall form a workgroup on DSH funding consisting of representatives from hospitals and hospital systems receiving DSH funding and the Michigan health and hospital association. The workgroup shall work to derive a new DSH formula or formulas designed to provide equitable payments to qualifying hospitals. The department shall report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies on the results of the workgroup's efforts by March 1 of the current fiscal year.

Sec. 1712. (1) Subject to the availability of funds, the department shall implement a rural health initiative. Available funds shall first be allocated as an outpatient adjustor payment to be paid directly to hospitals in rural counties in proportion to each hospital's Medicaid and indigent patient population. Additional funds, if available, shall be allocated for defibrillator grants, emergency medical technician training and support, or other similar programs.

(2) Except as otherwise specified in this section, "rural" means a county, city, village, or township with a population of not more than 30,000, including those entities if located within a metropolitan statistical area.

Sec. 1718. The department shall provide each Medicaid adult home help beneficiary or applicant with the right to a fair hearing when the department or its agent reduces, suspends, terminates, or denies adult home help services. If the department takes action to reduce, suspend, terminate, or deny adult home help services, it shall provide the beneficiary or applicant with a written notice that states what action the department proposes to take, the reasons for the intended action, the specific regulations that support the action, and an explanation of the beneficiary's or applicant's right to an evidentiary hearing and the circumstances under which those services will be continued if a hearing is requested.

Sec. 1724. The department shall allow licensed pharmacies to purchase injectable drugs for the treatment of respiratory syncytial virus for shipment to physicians' offices to be administered to specific patients. If the affected patients are Medicaid eligible, the department shall reimburse pharmacies for the dispensing of the injectable drugs and reimburse physicians for the administration of the injectable drugs.

Sec. 1740. From the funds appropriated in part 1 for health plan services, the department shall assure that all GME funds continue to be promptly distributed to qualifying hospitals using the methodology developed in consultation with the graduate medical education advisory group during fiscal year 2006-2007.

Sec. 1741. The department shall continue to provide nursing homes the opportunity to receive interim payments upon their request. The department may disapprove requests or discontinue interim payments that result in financial risk to this state. The department shall make reasonable efforts to ensure that the interim payments are as similar in amount to expected cost-settled payments.

Sec. 1756. The department shall develop a plan to expand and improve the beneficiary monitoring program. The department shall submit this plan to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director by April 1 of the current fiscal year.

Sec. 1757. The department shall direct the department of human services to obtain proof from all Medicaid recipients that they are legal United States citizens or otherwise legally residing in this country and that they are residents of this state before approving Medicaid eligibility.

Sec. 1764. The department shall annually certify rates paid to Medicaid health plans as being actuarially sound in accordance with federal requirements and shall provide a copy of the rate certification and approval immediately to the house and senate appropriations subcommittees on community health and the house and senate fiscal agencies.

Sec. 1770. In conjunction with the consultation requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and except as otherwise provided in this section, the department shall attempt to make the effective date for a proposed Medicaid policy bulletin or adjustment to the Medicaid provider manual on October 1, January 1, April 1, or July 1 after the end of the consultation period. The department may provide an effective date for a proposed Medicaid policy bulletin or adjustment to the Medicaid provider manual other than provided for in this section if necessary to be in compliance with federal or state law, regulations, or rules or with an executive order of the governor.

Sec. 1775. If the state's application for a waiver to implement managed care for dual Medicare/Medicaid eligible is approved by the federal government, by April 1, 2012 the department shall provide a report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies. This report shall include information on the amount of Medicare funding that would be provided to the state, the number of individuals who would be enrolled in the program, which health plans would be among those providing the services, and the estimated savings from the new program.

Sec. 1777. From the funds appropriated in part 1 for long-term care services, the department shall permit, in accordance with applicable federal and state law, nursing homes to use dining assistants to feed eligible residents if legislation to permit the use of dining assistants is enacted into law. The department shall not be responsible for costs associated with training dining assistants.

Sec. 1787. The department shall require the managed care enrollment broker to maintain telephone numbers of Medicaid beneficiaries and provide each Medicaid health plan with the telephone number of that health plan's enrollees on a monthly basis.

Sec. 1793. The department shall consider the development of a pilot project that focuses on the prevention of preventable hospitalizations from nursing homes.

Sec. 1804. The department, in cooperation with the department of human services, shall work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits.

Sec. 1815. From the funds appropriated in part 1 for health plan services, the department shall not implement a capitation withhold as part of the overall capitation rate schedule that exceeds the 0.19% withhold administered during fiscal year 2008-2009.

Sec. 1820. (1) In order to avoid duplication of efforts, the department shall utilize applicable national accreditation review criteria to determine compliance with corresponding state requirements for Medicaid health plans that have been reviewed and accredited by a national accrediting entity for health care services.

(2) Upon submission by Medicaid health plans of a listing of program requirements that are part of the state program review criteria but are not reviewed by an applicable national accreditating entity, the department shall review the listing and provide a recommendation to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office as to whether or not state program review should continue. The Medicaid health plans may request the department to convene a workgroup to fulfill this section.

(3) The department shall continue to comply with state and federal law and shall not initiate an action that negatively impacts beneficiary safety.

(4) As used in this section, "national accrediting entity" means the national committee for quality assurance, the utilization review accreditation committee, or other appropriate entity, as approved by the department.

(5) By July 1 of the current fiscal year, the department shall provide a progress report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office on implementation of this section.

Sec. 1822. The department, the department's contracted Medicaid pharmacy benefit manager, and all Medicaid health plans shall implement coverage for a mental health prescription drug within 30 days of that drug's approval by the department's pharmacy and therapeutics committee.

Sec. 1832. (1) The department shall continue efforts to standardize billing formats, referral forms, electronic credentialing, primary source verification, electronic billing and attachments, claims status, eligibility verification, and reporting of accepted and rejected encounter records received in the department data warehouse.

(2) The department shall convene a workgroup on making e-billing mandatory for the Medicaid program. The workgroup shall include representatives from medical provider organizations, Medicaid HMOs, and the department. The department shall report to the legislature on the findings of the workgroup by April 1 of the current fiscal year.

(3) The department shall provide a report by April 1 of the current fiscal year to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies detailing the percentage of claims for Medicaid reimbursement provided to the department that were initially rejected in the first quarter of fiscal year 2011-2012.

Sec. 1835. The department shall develop and implement processes to report rejected and accepted encounters to Medicaid health plans. The department shall further enhance encounter data reporting processes and program rules that make each health plan's encounter data as complete as possible, provide a fair measure of acuity for each health plan's enrolled population for risk adjustment purposes, and minimize health plan administrative expenses.

Sec. 1836. In addition to the guidelines established in Medical Services Administration Bulletin MSA 09-28, medically necessary optical devices and other treatment services for adult Medicaid patients shall be covered when conventional treatments do not provide functional vision correction. Such ocular conditions include, but are not limited to, congenital or acquired ocular disease or eye trauma.

Sec. 1837. The department shall explore utilization of telemedicine and telepsychiatry as strategies to increase access to services for Medicaid recipients in medically underserved areas.

Sec. 1842. (1) Subject to the availability of funds, the department shall adjust the hospital outpatient Medicaid reimbursement rate for qualifying hospitals as provided in this section. The Medicaid reimbursement rate for qualifying hospitals shall be adjusted to provide each qualifying hospital with its actual cost of delivering outpatient services to Medicaid recipients.

(2) As used in this section, "qualifying hospital" means a hospital that has not more than 50 staffed beds and is either located outside a metropolitan statistical area or in a metropolitan statistical area but within a city, village, or township with a population of not more than 12,000 according to the official 2000 federal decennial census and within a county with a population of not more than 165,000 according to the official 2000 federal decennial census.

Sec. 1846. (1) The department shall establish a workgroup on graduate medical education funding. The workgroup shall include representatives of teaching hospitals, the Michigan health and hospital association, and other interested parties.

(2) The workgroup shall do all of the following:

(a) Identify physician specialties where there is a current or potential shortage of practitioners and identify the geographic areas of this state where those shortages exist or potentially could develop.

(b) Research efforts by other states to address practitioner shortages by adjusting their graduate medical education payments.

(c) Recommend potential policy changes to the graduate medical education program to help reduce practitioner shortages.

(3) The department shall report the results of the workgroup's efforts to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director by April 1 of the current fiscal year.

(4) It is the intent of the legislature that the report required under subsection (3) be used as a possible basis for the establishment of new graduate medical education funding formulas in fiscal year 2012-2013.

Sec. 1847. The department shall meet with the Michigan association of ambulance services to discuss the possible structure of an ambulance quality assurance assessment program.

Sec. 1849. (1) The department shall use at least 50% of the funds allocated for voluntary in-home visiting services for evidence-based models or models that conform to a promising approach that are in the process of being evaluated through a process that meets the requirements described in subsection (2) with the goal of being evidence-based by January 1, 2013.

(2) As used in this section:

(a) "Evidence-based" means a model or practice that meets all of the following requirements:

(*i*) The model or practice is governed by a program manual or protocol that specifies the purpose, rigorous evaluation requirements, and duration and frequency of service that constitutes the model.

(*ii*) Scientific research using methods that meet scientific standards, evaluated using either randomized controlled research designs, or quasi-experimental research designs with equivalent comparison groups. The effects of such programs must have been demonstrated with 2 or more separate client samples that the program improves client outcomes central to the purpose of the program; and the model or practice monitors program implementation for fidelity to the specified model.

(b) "In-home visiting services" means a service delivery strategy that is carried out in the homes of families or children from conception to school age that provides culturally sensitive face-to-face visits by nurses, or other professionals or paraprofessionals trained to promote positive parenting practices, enhance the socio-emotional and cognitive development of children, improve health of the family, and empower the family to be self-sufficient.

(3) By February 1 of the current fiscal year, the department shall submit to the house and senate appropriations subcommittees on community health an annual report on evidence-based voluntary in-home visiting services, including a full accounting of administrative expenditures from the prior fiscal year, and a summary detailing the demographic characteristics of Medicaid families served.

(4) No later than September 30, 2011, the department shall submit a report to the senate and house appropriations subcommittees on community health on its plan to establish an integrated benefit for Medicaid evidence-based home visitation services to be provided by Medicaid health plans for eligible beneficiaries. The report shall include information on the potential methods used to assure continuity of care and continuity of ongoing relationships with providers and their potential effectiveness. It is the intent of the legislature that the integrated benefit must be provided by evidence-based service delivery models or practices in a manner that achieves fidelity to the evidence-based model.

Sec. 1850. The department may allow Medicaid health plans to assist with the redetermination process through outreach activities to ensure continuation of Medicaid eligibility and enrollment in managed care. This may include mailings, telephone contact, or face-to-face contact with beneficiaries enrolled in the individual Medicaid health plan. Health plans may offer assistance in completing paperwork for beneficiaries enrolled in their plan.

Sec. 1853. The department shall form a workgroup composed of representatives from the Medicaid HMOs and the Michigan association of health plans to develop revisions to the process of automatically assigning new Medicaid recipients to HMOs if they do not choose an HMO upon enrollment. The department shall report on the results of the workgroup's findings to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies by March 1 of the current fiscal year.

Sec. 1854. The department may work with a provider of kidney dialysis services and renal care as authorized under section 2703 of the patient protection and affordable care act, Public Law 111-148, to develop a chronic condition health home program for Medicaid enrollees identified with chronic kidney disease and who are beginning dialysis. If initiated, the department shall develop metrics that evaluate program effectiveness and submit a report to the senate and house appropriations subcommittees on community health. Metrics shall include cost savings and clinical outcomes.

Sec. 1855. The department may consider the feasibility of a revenue-neutral, financially risk-averse Medicaid patient optimization solution for the support of emergency department redirection for non-emergent patients.

Sec. 1857. It is the intent of the legislature that the department not reduce Medicaid reimbursement for wheelchairs.

ONE-TIME BASIS ONLY

Sec. 1901. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $22,100,000.00 and federal revenue for the following purposes:

Mental health services for special populations	$	3,000,000
Healthy Michigan fund programs		3,000,000
Primary care services - island health clinics		300,000
Hospital services and therapy - graduate medical education		17,129,400
Hospital services and therapy - rural and sole community hospitals		29,533,400
GROSS APPROPRIATION	$	52,962,800
Appropriated from:		
Federal revenues:		
Federal revenues		30,862,800
State general fund/general purpose	$	22,100,000

Sec. 1902. From the funds appropriated in section 1901 for healthy Michigan fund programs, $900,000.00 shall be allocated for cancer prevention and control.

Sec. 1903. (1) From the funds appropriated in section 1901 for hospital services and therapy - rural and sole community hospitals, $10,000,000.00 general fund/general purpose revenue and any associated federal match shall be awarded to hospitals that meet criteria established by the department for services to low-income rural residents.

(2) No hospital or hospital system shall receive more than 5.0% of the total funding referenced in subsection (1).

(3) The department shall report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies on the distribution of funds referenced in subsection (1) by April 1 of the current fiscal year.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 2001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE V

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of corrections for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF CORRECTIONS		
APPROPRIATION SUMMARY		
Average population	45,917	
Full-time equated unclassified positions	16.0	
Full-time equated classified positions	15,552.8	
GROSS APPROPRIATION		$ 1,936,573,800
Appropriated from:		
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		943,800
ADJUSTED GROSS APPROPRIATION		$ 1,935,630,000
Federal revenues:		
Total federal revenues		7,995,100
Special revenue funds:		
Total local revenues		447,300
Total private revenues		0
Total other state restricted revenues		52,351,400
State general fund/general purpose		$ 1,874,836,200
Sec. 102. EXECUTIVE		
Full-time equated unclassified positions	16.0	
Full-time equated classified positions	46.0	
Unclassified positions—16.0 FTE positions		$ 1,192,600
Executive direction—46.0 FTE positions		5,411,100
Neal, et al. settlement agreement		15,000,000
GROSS APPROPRIATION		$ 21,603,700
Appropriated from:		
State general fund/general purpose		$ 21,603,700
Sec. 103. PLANNING AND COMMUNITY SUPPORT		
Full-time equated classified positions	12.0	
MPRI residential stability		$ 7,251,300
MPRI employment readiness		7,265,100
MPRI social support		4,861,000
MPRI health and behavioral health		3,357,700

	For Fiscal Year Ending Sept. 30, 2012
MPRI operations support	$ 3,848,400
MPRI reintegration, training, and employment	600,000
MPRI other projects	26,726,200
MPRI federal grants	1,035,000
Substance abuse testing and treatment services—12.0 FTE positions	24,070,900
Residential services	18,075,500
Community corrections comprehensive plans and services	13,958,000
Regional jail program	100
Felony drunk driver jail reduction and community treatment program	1,440,100
County jail reimbursement program	17,072,100
GROSS APPROPRIATION	$ 129,561,400
Appropriated from:	
Federal revenues:	
DOJ, office of justice programs, RSAT	143,900
DOJ, prisoner reintegration	1,035,000
Special revenue funds:	
Jail reimbursement program fund	5,900,000
State general fund/general purpose	$ 122,482,500

Sec. 104. OPERATIONS SUPPORT ADMINISTRATION

Full-time equated classified positions	152.9
Operations support administration—45.0 FTE positions	$ 4,110,700
New custody staff training	4,094,100
Compensatory buyout and union leave bank	100
Worker's compensation	16,278,900
Bureau of fiscal management—90.9 FTE positions	8,448,300
Office of legal services—6.0 FTE positions	2,345,100
Internal affairs—11.0 FTE positions	1,219,300
Rent	2,095,200
Equipment and special maintenance	2,425,500
Administrative hearings officers	2,682,900
Judicial data warehouse user fees	50,000
Interdepartmental grant to judiciary	1,000,000
Interdepartmental grant to corrections ombudsman	250,000
Sheriffs' coordinating and training office	500,000
Prosecutorial and detainer expenses	4,051,000
GROSS APPROPRIATION	$ 49,551,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDSP, Michigan justice training fund	313,200
Special revenue funds:	
Local corrections officer training fund	500,000
Correctional industries revolving fund	534,600
State general fund/general purpose	$ 48,203,300

Sec. 105. FIELD OPERATIONS ADMINISTRATION

Full-time equated classified positions	2,161.9
Field operations—2,007.9 FTE positions	$ 184,553,200
Parole board operations—45.0 FTE positions	4,517,400
Parole/probation services	2,243,500
Community re-entry centers—48.0 FTE positions	14,269,300
Electronic monitoring center—61.0 FTE positions	16,570,200
GROSS APPROPRIATION	$ 222,153,600
Appropriated from:	
Special revenue funds:	
Local - community tether program reimbursement	447,300
Re-entry center offender reimbursements	141,600
Parole and probation oversight fees	6,300,000

	For Fiscal Year Ending Sept. 30, 2012
Parole and probation oversight fees set-aside	$ 2,649,500
Tether program participant contributions	2,033,800
State general fund/general purpose	$ 210,581,400
Sec. 106. CORRECTIONAL FACILITIES - ADMINISTRATION	
Average population 1,750	
Full-time equated classified positions 1,249.1	
Correctional facilities administration—29.0 FTE positions	$ 8,186,400
Prison food service—394.0 FTE positions	56,718,200
Transportation—211.6 FTE positions	19,043,600
Central records—53.5 FTE positions	3,906,100
Inmate legal services	715,900
Loans to parolees	179,400
Housing inmates in federal institutions	793,900
Prison store operations—75.0 FTE positions	1,467,100
Prison industries operations—189.0 FTE positions	21,325,400
Federal school lunch program	712,800
Leased beds and alternatives to leased beds	10,000,100
Public works programs	10,000,000
Cost-effective housing initiative	47,906,300
Average population 1,750	
Inmate housing fund	(79,232,700)
Education program—252.0 FTE positions	31,279,600
GROSS APPROPRIATION	$ 133,002,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDCH, forensic center food service	630,600
Federal revenues:	
DAG-FNS, national school lunch	712,800
DED-OESE, title 1	533,500
DED-OVAE, adult education	911,200
DED-OSERS	110,200
DED, vocational education equipment	283,100
DED, youthful offender/Specter grant	1,318,400
DOJ-BOP, federal prisoner reimbursement	211,100
DOJ-OJP, serious and violent offender reintegration initiative	10,400
DOJ, prison rape elimination act grant	1,037,900
SSA-SSI, incentive payment	144,300
Special revenue funds:	
Correctional industries revolving fund	21,325,400
Public works user fees	10,000,000
Resident stores	1,467,100
State general fund/general purpose	$ 94,306,100
Sec. 107. HEALTH CARE	
Full-time equated classified positions 1,690.0	
Health care administration—14.0 FTE positions	$ 3,236,200
Prisoner health care services	93,095,500
Vaccination program	691,200
Interdepartmental grant to human services, eligibility specialists	100,000
Mental health services and support—546.0 FTE positions	55,069,200
Northern region clinical complexes—366.6 FTE positions	43,198,100
Southern region clinical complexes—763.4 FTE positions	116,384,000
GROSS APPROPRIATION	$ 311,774,200
Appropriated from:	
Special revenue funds:	
Prisoner health care copayments	354,900
State general fund/general purpose	$ 311,419,300

	For Fiscal Year Ending Sept. 30, 2012
Sec. 108. NORTHERN REGION CORRECTIONAL FACILITIES	
Average population	18,983
Full-time equated classified positions	4,282.9
Alger maximum correctional facility - Munising—265.0 FTE positions	$ 27,249,700
Average population	889
Baraga maximum correctional facility - Baraga—325.1 FTE positions	31,829,200
Average population	884
Earnest C. Brooks correctional facility - Muskegon—447.0 FTE positions	45,545,500
Average population	2,440
Chippewa correctional facility - Kincheloe—467.4 FTE positions	47,846,400
Average population	2,282
Kinross correctional facility - Kincheloe—339.0 FTE positions	35,237,600
Average population	1,799
Marquette branch prison - Marquette—339.6 FTE positions	37,544,000
Average population	1,201
Newberry correctional facility - Newberry—263.9 FTE positions	26,091,500
Average population	978
Oaks correctional facility - Eastlake—306.0 FTE positions	34,317,200
Average population	1,156
Ojibway correctional facility - Marenisco—205.9 FTE positions	19,053,300
Average population	1,090
Central Michigan correctional facility - St. Louis—416.9 FTE positions	40,278,900
Average population	2,400
Pugsley correctional facility - Kingsley—216.0 FTE positions	20,464,400
Average population	1,158
Saginaw correctional facility - Freeland—312.8 FTE positions	31,952,400
Average population	1,480
St. Louis correctional facility - St. Louis—320.3 FTE positions	32,541,300
Average population	1,226
Northern region administration and support—58.0 FTE positions	4,304,300
GROSS APPROPRIATION	$ 434,255,700
Appropriated from:	
Special revenue funds:	
State general fund/general purpose	$ 434,255,700
Sec. 109. SOUTHERN REGION CORRECTIONAL FACILITIES	
Average population	25,184
Full-time equated classified positions	5,958.0
Bellamy Creek correctional facility - Ionia—394.4 FTE positions	$ 39,857,300
Average population	1,850
Carson City correctional facility - Carson City—455.1 FTE positions	47,496,100
Average population	2,440
Cooper street correctional facility - Jackson—260.9 FTE positions	28,092,100
Average population	1,799
G. Robert Cotton correctional facility - Jackson—402.5 FTE positions	39,548,100
Average population	1,841
Charles E. Egeler correctional facility - Jackson—355.3 FTE positions	39,929,200
Average population	1,376
Richard A. Handlon correctional facility - Ionia—233.4 FTE positions	24,033,900
Average population	1,373
Gus Harrison correctional facility - Adrian—444.7 FTE positions	45,738,200
Average population	2,342
Huron Valley correctional complex - Ypsilanti—559.7 FTE positions	58,478,700
Average population	1,872
Ionia maximum correctional facility - Ionia—304.7 FTE positions	30,890,400
Average population	654
Lakeland correctional facility - Coldwater—262.8 FTE positions	24,877,200
Average population	1,336

		For Fiscal Year Ending Sept. 30, 2012
Macomb correctional facility - New Haven—304.3 FTE positions	$	30,406,800
Average population	1,228	
Maxey/Woodland Center correctional facility - Whitmore Lake—272.2 FTE positions		26,084,800
Average population	328	
Michigan reformatory - Ionia—320.1 FTE positions		34,309,700
Average population	1,338	
Mound correctional facility - Detroit—283.4 FTE positions		26,010,600
Average population	1,062	
Parnall correctional facility - Jackson—266.2 FTE positions		27,548,800
Average population	1,678	
Ryan correctional facility - Detroit—281.8 FTE positions		29,198,600
Average population	1,048	
Thumb correctional facility - Lapeer—292.5 FTE positions		30,251,400
Average population	1,219	
Special alternative incarceration program (Camp Cassidy Lake)—120.0 FTE positions		10,149,700
Average population	400	
Southern region administration and support—144.0 FTE positions		19,946,000
GROSS APPROPRIATION	$	612,847,600
Appropriated from:		
Federal revenues:		
DOJ, state criminal alien assistance program		1,543,300
Special revenue funds:		
Public works user fees		358,700
State general fund/general purpose	$	610,945,600

Sec. 110. INFORMATION TECHNOLOGY

Information technology services and projects	$	21,824,400
GROSS APPROPRIATION	$	21,824,400
Appropriated from:		
Special revenue funds:		
Correctional industries revolving fund		159,600
Parole and probation oversight fees set-aside		626,200
State general fund/general purpose	$	21,038,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $1,927,187,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $89,893,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

Field operations - assumption of county probation staff	$	53,642,400
Public service work projects		707,800
Community corrections comprehensive plans and services		13,958,000
Community corrections residential services		18,075,500
Community corrections public education and training		50,000
Felony drunk driver jail reduction and community treatment program		1,440,100
Community re-entry centers		2,019,600
Regional jail program		100
TOTAL	$	89,893,500

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

(b) "Cost per prisoner" means the sum total of the funds appropriated under part 1 for the following, divided by the projected prisoner population in fiscal year 2010-2011:

(*i*) Northern and southern region correctional facilities.

(*ii*) Northern and southern region administration and support.

(*iii*) Northern and southern region clinical complexes.

(*iv*) Prisoner health care services.

(*v*) Health care administration.

(*vi*) Vaccination program.

(*vii*) Prison food service and federal school lunch program.

(*viii*) Transportation.

(*ix*) Inmate legal services.

(*x*) Correctional facilities administration.

(*xi*) Central records.

(*xii*) DOJ psychiatric plan.

(*xiii*) Worker's compensation.

(*xiv*) New custody staff training.

(*xv*) Prison store operations.

(*xvi*) Education services and federal education grants.

(*xvii*) Education program.

(c) "DAG" means the United States department of agriculture.

(d) "DAG-FNS" means the DAG food and nutrition service.

(e) "DED" means the United States department of education.

(f) "DED-OESE" means the DED office of elementary and secondary education.

(g) "DED-OSERS" means the DED office of special education and rehabilitative services.

(h) "DED-OVAE" means the DED office of vocational and adult education.

(i) "Department" or "MDOC" means the Michigan department of corrections.

(j) "DOJ" means the United States department of justice.

(k) "DOJ-BOP" means the DOJ bureau of prisons.

(*l*) "DOJ-OJP" means the DOJ office of justice programs.

(m) "Evidence-based practices" or "EBP" means a decision-making process that integrates the best available research, clinician expertise, and client characteristics.

(n) "FTE" means full-time equated.

(o) "GED" means general educational development certificate.

(p) "Goal" means the intended or projected result of a comprehensive corrections plan or community corrections program to reduce repeat offending, criminogenic and high-risk behaviors, prison commitment rates, to reduce the length of stay in a jail, or to improve the utilization of a jail.

(q) "GPS" means global positioning system.

(r) "HIV" means human immunodeficiency virus.

(s) "IDG" means interdepartmental grant.

(t) "IDT" means intradepartmental transfer.

(u) "Jail" means a facility operated by a local unit of government for the physical detention and correction of persons charged with or convicted of criminal offenses.

(v) "MDCH" means the Michigan department of community health.

(w) "Medicaid benefit" means a benefit paid or payable under a program for medical assistance under the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

(x) "MDSP" means the Michigan department of state police.

(y) "MPRI" means the Michigan prisoner reentry initiative.

(z) "Objective risk and needs assessment" means an evaluation of an offender's criminal history; the offender's noncriminal history; and any other factors relevant to the risk the offender would present to the public safety, including, but not limited to, having demonstrated a pattern of violent behavior, and a criminal record that indicates a pattern of violent offenses.

(aa) "Offender eligibility criteria" means particular criminal violations, state felony sentencing guidelines descriptors, and offender characteristics developed by advisory boards and approved by local units of government that identify the offenders suitable for community corrections programs funded through the office of community corrections.

(bb) "Offender success" means that an offender has done all of the following:

(*i*) Regularly reported to his or her assigned field agent.

(*ii*) Is participating in or has successfully completed all required substance abuse, mental health, sex offender, or other treatment as approved by the field agent.

(*iii*) Not sent or returned to prison for the conviction of a new crime or the revocation of probation or parole.

(*iv*) Not been sentenced to a jail term for a new criminal offense.

(*v*) Obtained employment, has enrolled or participated in a program of education or job training, or has investigated all bona fide employment opportunities.

(*vi*) Obtained housing.

(cc) "Offender target population" means felons or misdemeanants who would likely be sentenced to imprisonment in a state correctional facility or jail, who would not likely increase the risk to the public safety based on an objective risk and needs assessment that indicates that the offender can be safely treated and supervised in the community.

(dd) "Offender who would likely be sentenced to imprisonment" means either of the following:

(*i*) A felon or misdemeanant who receives a sentencing disposition that appears to be in place of incarceration in a state correctional facility or jail, according to historical local sentencing patterns.

(*ii*) A currently incarcerated felon or misdemeanant who is granted early release from incarceration to a community corrections program or who is granted early release from incarceration as a result of a community corrections program.

(ee) "Programmatic success" means that the department program or initiative has ensured that the offender has accomplished all of the following:

(*i*) Obtained employment, has enrolled or participated in a program of education or job training, or has investigated all bona fide employment opportunities.

(*ii*) Obtained housing.

(*iii*) Obtained a state identification card.

(ff) "Recidivism" means any of the following:

(*i*) The arrest and conviction of a supervised individual for a new offense while under community supervision.

(*ii*) The adjudication of a supervised individual for a violation of the conditions of supervision while under community supervision.

(*iii*) A sanction resulting from a violation of terms of supervision that results in a return to prison without being adjudicated.

(gg) "RSAT" means residential substance abuse treatment.

(hh) "Serious emotional disturbance" means that term as defined in section 100d(2) of the mental health code, 1974 PA 328, MCL 330.1100d.

(ii) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.

(jj) "SSA" means the United States social security administration.

(kk) "SSA-SSI" means SSA supplemental security income.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 204a. (1) The department shall collaborate with the civil service commission and the department of civil service to review the compensation rates for health care professionals who provide direct health care services to prisoners within the corrections system, including, but not limited to, doctors, all nursing professionals, pharmacists, pharmacy technicians, and psychologists. The review shall include health care professionals employed by the state as well as those employed through state contractors. These rates shall be compared to available data on compensation rates for comparable medical professionals in the private sectors who provide services to the general public to estimate any disparity in compensation.

(2) Following the review, the department shall make recommendations on changes needed to the state compensation plan for health care professional positions and to department contracts with health care providers so that compensation levels are sufficient to ensure that needed health care professional positions with vacancies are filled, that the department experiences adequate retention levels for these positions, and that necessary health care services are delivered in a timely manner to the prisoner population. A report outlining these recommendations shall be submitted to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget office by May 1, 2011.

Sec. 206. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 207. State employees shall be given the opportunity to bid on contracts that privatize services that are or were provided by state employees. If the contract is awarded to any state employee, he or she ceases being an employee of the state.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. (1) The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate visits, union steward activities, and public works programs and services provided to local units of government. The revenues and fees collected are appropriated for all expenses associated with these services and activities.

(2) If a parolee or probationer has been ordered to pay restitution, the department shall ensure that payment is a condition of his or her community supervision. Restitution payments shall be made as provided in section 22 of chapter XV of the code of criminal procedure, 1927 PA 175, MCL 775.22. The department shall collect not more than 50% of all money collected from parolees and probationers for payments other than victim payments, as that term is defined in section 22 of chapter XV of the code of criminal procedure, 1927 PA 175, MCL 775.22.

(3) By April 1, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with a report detailing the collection of fees under this section. At minimum, this report shall include a categorical accounting of all fees collected under this section.

Sec. 212. On a quarterly basis, each executive branch department and agency receiving appropriations in part 1 shall report on the number of full-time equated positions in pay status by civil service classification to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies. This report shall include a detailed accounting of the long-term vacancies that exist within each department. As used in this subsection, "long-term vacancy" means any full-time equated position that has not been filled at any time during the past 24 calendar months.

Sec. 213. By February 15, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with a report detailing non-general fund/general purpose sources of revenue, including, but not limited to, federal revenues, state restricted revenues, local and private revenues, offender reimbursements and other payments, revolving funds, and 1-time sources of revenue, whether or not those revenues were appropriated. The report shall include statements detailing for each account the total amount of revenue received during fiscal year 2009-2010, the amount by which the revenue exceeded any applicable appropriated fund source, the amount spent during fiscal year 2009-2010, the account balance at the close of fiscal year 2009-2010, and the projected revenues and expenditures for fiscal year 2010-2011.

Sec. 214. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of technology, management, and budget for technology-related services and projects. These user fees shall be subject to provisions of an interagency agreement between the department and the department of technology, management, and budget. It is the intent of the legislature that the department consider using third-party software and information technologies before contracting for such services through the department of technology, management, and budget.

Sec. 215. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 216. (1) Due to the current budgetary problems of this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states for similar reasons.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, or both, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 219. Any contract for prisoner telephone services entered into after the effective date of this article shall include a condition that fee schedules for prisoner telephone calls, including rates and any surcharges other than those necessary to meet special equipment costs, be the same as fee schedules for calls placed from outside of correctional facilities.

Sec. 220. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 221. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 224. By March 1, the department shall provide a litigation report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The report shall identify all lawsuits adjudicated through the trial court phase in which the department or an employee acting on behalf of the department was a defendant and in which trial court proceedings resulted in a decision of $250,000.00 or more against the department.

Sec. 225. (1) The department shall make every effort to place employees displaced by any reductions in force within other positions in the department.

(2) It is the intent of the legislature that all employees displaced by any reductions in force who are not placed within other positions in the department be given priority in state programs for job retraining or education, such as the no-worker-left-behind program.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on corrections, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 235. It is the intent of the legislature that the department reduce expenditures using the following strategies:

(a) Following the recommendations outlined in audit report 471-0130-08 of June 2009 issued by the Michigan office of the auditor general, which found $7,534,039.00 in known savings that would have been achieved through cost-neutral operation of the bureau of correctional industries, as follows:

(*i*) Finding 1 indicates that the bureau of correctional industries has consistently failed to maintain profitable or cost-neutral operations.

(*ii*) Finding 2 indicates that the bureau of correctional industries had not developed or implemented a comprehensive business plan.

(*iii*) Finding 3 indicates that the bureau of correctional industries did not efficiently schedule and utilize its trucks and drivers for delivery of products and services.

(*iv*) Finding 4 indicates that the bureau of correctional industries had not established comprehensive policies and procedures for setting prices and discounts for products and services.

(b) Continuing the supply chain transformation (SCT) with the new fiscal year beginning October 1, 2011. The SCT shall address all goods and services delivered into the department, with special focus in the following areas: food service, offender transport, warehousing, prisoner stores, laundries, textiles, transportation, reverse logistics, education, sex offender programming, assaultive offender programming, Michigan state industries manufacturing and related material, and capital and service purchase contracts under development or due to expire. The department shall continually detail its supply chain strategy and implementation plan including tasks, timing, resources, costs, and benefits to be achieved. The department shall provide quarterly cost and benefit savings report information. The department shall contract with a world-class supply chain external resource with the following capabilities: demonstrated success working in a department of corrections environment in the targeted supply chain areas of focus; demonstrated expertise in defining, developing, and implementing cross-functional infrastructures; continuous quality improvement teams; stakeholder and communications outreach programs; six sigma/lean tools and templates; hands-on supply chain; continuous quality improvement and six sigma tool training; and positive working relations and measurable, documented client satisfaction results.

(c) Following the recommendations outlined in audit report 471-0620-07L of October 2008 issued by the Michigan office of the auditor general, which found $14,800,000.00 in estimated savings that could be achieved through reforms of the department's staffing and purchasing policies, as follows:

(*i*) Finding 1 indicates that the department needs to improve its administration of custody officer staffing.

(*ii*) Finding 2 indicates that the department needs to pursue additional cost-saving measures through future contract negotiations and review of its organizational structure.

(*iii*) Finding 3 indicates that the department did not have a formal process in place to negotiate prices for goods and services purchased from Michigan state industries.

(d) Following the recommendations outlined in audit report 471-0623-07L of December 2008 issued by the Michigan office of the auditor general, which found significant but indeterminate savings could be achieved through reforms of prisoner transportation policies, specifically, finding 4 indicates that the department should continue to seek the cooperation of the state court administrative office and its medical service providers to fully use existing technology to conduct videoconferencing for court and medical appointments.

Sec. 236. It is the intent of the legislature that from the revenue resulting from the sale of the former Scott correctional facility sufficient funds shall be appropriated to the department to reimburse Michigan state industries for costs related to the construction of the Industries Building, which was operated by Michigan state industries on the site of the Scott correctional facility.

Sec. 237. The department shall observe all requirements set forth in statute and administrative rules related to procurement requests and shall ensure that proper communication is maintained with the department of technology, management, and budget regarding the use of delegated purchasing authority granted by the department of technology, management, and budget. The department shall not pursue the procurement of any good or service on its own that falls outside its delegated authority from the department of technology, management, and budget. If any requests for proposal or requests for qualifications are delayed due to the department's improper use of purchasing authority under statute and administrative rules, the department shall report on the improper use to the house and senate appropriations subcommittees on corrections within 15 days after determining that the improper use occurred. The report shall review the purpose of the relevant procurement effort, explain why the improper use of delegated authority occurred, and outline steps being taken to ensure that improper use of delegated authority does not occur again in the future.

Sec. 238. It is the intent of the legislature that the department make additional efforts to sell, rent, or otherwise repurpose closed correctional facilities.

Sec. 239. It is the intent of the legislature that the department establish and maintain a management-to-staff ratio of 1 supervisor for each 5 employees at the department's central office in Lansing and at both the northern and southern region administration offices.

Sec. 240. On or before March 1, 2012, the department shall solicit and evaluate proposals for services related to the audit of vendor and contract payments and the recovery of improper payments. The period covered by the proposed audit shall be not less than 3 prior fiscal years. On or before September 1, 2012, the department shall provide to the house and senate committees on appropriations and the house and senate fiscal agencies a complete report on the results of the proposal solicitation and findings and amounts recovered from subsequent recovery audits.

EXECUTIVE

Sec. 301. (1) For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. However, the department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.

(2) Information removed from the offender tracking information system due to the expiration of 3 years following release of an offender from the department's jurisdiction shall be retained by the department and maintained in a password-protected archive. Effective October 1, 2009, information in the archive shall be made available upon payment of a fee as determined by the department. Revenue collected under this section is appropriated for the costs of the offender tracking information system, and any revenue collected in excess of the costs of maintaining the offender tracking information system is appropriated for information technology costs. The department shall report on March 1 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the fees charged and revenue collected under this section.

Sec. 302. The department shall provide a report to the members of the senate and house appropriations subcommittees on corrections and community health, the senate and house fiscal agencies, MDCH, and the state budget director by May 1, reviewing actions taken to implement the recommendations of the mental health study required under section 302

of 2007 PA 124 with which it agrees and an explanation of any disagreements with recommendations. It is the intent of the legislature to review the department's implementation plan and, in coordination with the department, to identify funds with which to implement the plan, as appropriate.

Sec. 304. The director of the department shall maintain a staff savings initiative program to invite employees to submit suggestions for saving costs for the department. The department shall report semiannually to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the suggestions submitted under this section, the implementation plan for those suggestions with which the department agrees, and an explanation of any disagreements with suggestions.

Sec. 305. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the number of prisoners who committed suicide during the previous calendar year. To the extent permitted by law, the report shall include all of the following information:

(a) The prisoner's age, offense, sentence, and admission date.

(b) Each prisoner's facility and unit.

(c) A description of the circumstances of the suicide.

(d) The date of the suicide.

(e) Whether the suicide occurred in a housing unit, a segregation unit, a mental health unit, or elsewhere on the grounds of the facility.

(f) Whether the prisoner had been denied parole and the date of any denial.

(g) Whether the prisoner had received a mental health evaluation or assessment.

(h) Details on the department's responses to each suicide, including immediate on-site responses and subsequent internal investigations.

(i) A description of any monitoring and psychiatric interventions that had been undertaken prior to the prisoner's suicide, including any changes in placement or mental health care.

(j) Whether the prisoner had previously attempted suicide.

PLANNING AND COMMUNITY SUPPORT

Sec. 401. The department shall submit 3-year and 5-year prison population projection updates concurrent with submission of the executive budget to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The report shall include explanations of the methodology and assumptions used in developing the projection updates.

Sec. 402. It is the intent of the legislature that the funds appropriated in part 1 for prisoner reintegration programs be expended for the purpose of reducing victimization by reducing repeat offending through the following prisoner reintegration programming:

(a) The provision of employment or employment services and job training.

(b) The provision of housing assistance.

(c) Referral to mental health services.

(d) Referral to substance abuse services.

(e) Referral to public health services.

(f) Referral to education.

(g) Referral to any other services necessary for successful reintegration.

Sec. 403. By March 1, the department shall provide a report on MPRI expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. At a minimum, the report shall include information on both of the following:

(a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(b) Allocations and planned expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider. The department shall provide an amended report at least 60 days before making revisions to allocations or planned expenditures.

Sec. 403a. (1) In collaboration with a technical committee composed of representatives from the department, designees of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the justice center of the council of state governments, the department shall develop a performance-based dashboard tracking and reporting system that establishes key indicators of the success and failure of offenders. Indicators shall reflect the status of and trends in key program elements, behavior improvements on the part of offenders, and whether targeted goals are being met.

(2) By April 1, the department shall report dashboard data to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director.

Sec. 404. (1) The department shall screen and assess each prisoner for alcohol and other drug involvement to determine the need for further treatment. The assessment process shall be designed to identify the severity of alcohol and other drug addiction and determine the treatment plan, if appropriate.

(2) The department shall provide substance abuse treatment to prisoners with priority given to those prisoners who are most in need of treatment and who can best benefit from program intervention based on the screening and assessment provided under subsection (1).

Sec. 405. (1) In expending residential substance abuse treatment services funds appropriated under this article, the department shall ensure to the maximum extent possible that residential substance abuse treatment services are available statewide.

(2) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the allocation, distribution, and expenditure of all funds appropriated by the substance abuse testing and treatment line item during fiscal year 2010-2011 and projected for fiscal year 2011-2012. The report shall include, but not be limited to, an explanation of an anticipated year-end balance, the number of participants in substance abuse programs, and the number of offenders on waiting lists for residential substance abuse programs. Information required under this subsection shall, where possible, be separated by MDOC administrative region and by offender type, including, but not limited to, a distinction between prisoners, parolees, and probationers.

(3) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender success and programmatic success as those terms are defined in section 203.

Sec. 405a. The department shall work cooperatively with MDCH and substance abuse coordinating agencies in referring offenders as appropriate to intensive substance abuse services, including residential services.

Sec. 406. As a condition for expending any money appropriated in part 1 for reinvestment in prisoner re-entry programs, the department shall establish a pilot program with an allocation of at least $2,000,000.00 from the funding appropriated to prisoner reintegration programs to contract with faith-based nonprofit agencies with established programs that assist prisoners exiting the prison system to reintegrate into the community. The department shall report to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director by December 1 on the contracts awarded under the pilot program, including the faith-based, nonprofit agencies selected and the contract amounts awarded to each agency. The department shall analyze and compare the success and failure rates of prisoners served under the pilot program and those served through other department reintegration programs and shall report this information to the legislature during budget hearings on the fiscal year 2012-2013 budget.

Sec. 407. (1) By June 30, the department shall place the 2011 statistical report on an Internet site. The statistical report shall include, but not be limited to, the information as provided in the 2004 statistical report.

(2) It is the intent of the legislature that starting with calendar year 2010, the statistical report be placed on an Internet site within 6 months after the end of each calendar year.

Sec. 408. The department shall measure the recidivism rates of offenders using at least a 3-year period following their release from prison. Any time spent in a county jail or otherwise incarcerated shall be included in the recidivism rates.

Sec. 409. The office of community alternatives shall provide and coordinate the delivery and implementation of services in communities to facilitate successful offender reintegration into the community. Programs and services to be offered shall include, but are not limited to, technical assistance for comprehensive corrections plan development, new program start-up funding, program funding for those programs delivering services for eligible offenders in geographic areas identified by the office of community corrections as having a shortage of available services, technical assistance, referral services for education, employment services, and substance abuse and family counseling.

Sec. 410. (1) The funds included in part 1 for community corrections comprehensive plans and services are to encourage the development through technical assistance grants, implementation, and operation of community corrections programs that enhance offender success and that also may serve as an alternative to incarceration in a state facility or jail. The comprehensive corrections plans shall include an explanation of how the public safety will be maintained, the goals for the local jurisdiction, offender target populations intended to be affected, offender eligibility criteria for purposes outlined in the plan, and how the plans will meet the following objectives, consistent with section 8(4) of the community corrections act, 1988 PA 511, MCL 791.408:

(a) Reduce admissions to prison of offenders who would likely be sentenced to imprisonment, including probation violators.

(b) Improve the appropriate utilization of jail facilities, the first priority of which is to open jail beds intended to house otherwise prison-bound felons, and the second priority being to appropriately utilize jail beds so that jail crowding does not occur.

(c) Open jail beds through the increase of pretrial release options.

(d) Reduce the readmission to prison of parole violators.

(e) Reduce the admission or readmission to prison of offenders, including probation violators and parole violators, for substance abuse violations.

(f) Contribute to offender success, as that term is defined in section 203.

(2) The award of community corrections comprehensive plans and residential services funds shall be based on criteria that include, but are not limited to, the prison commitment rate by category of offenders, trends in prison commitment rates and jail utilization, historical trends in community corrections program capacity and program utilization, and the projected impact and outcome of annual policies and procedures of programs on offender success, prison commitment rates, and jail utilization.

(3) Funds awarded for residential services in part 1 shall provide for a per diem reimbursement of not more than $47.50 for nonaccredited facilities, or of not more than $48.50 for facilities that have been accredited by the American corrections association or a similar organization as approved by the department.

Sec. 411. The comprehensive corrections plans shall also include, where appropriate, descriptive information on the full range of sanctions and services that are available and utilized within the local jurisdiction and an explanation of how jail beds, residential services, the special alternative incarceration program, probation detention centers, the electronic monitoring program for probationers, and treatment and rehabilitative services will be utilized to support the objectives and priorities of the comprehensive corrections plans and the purposes and priorities of section 8(4) of the community corrections act, 1988 PA 511, MCL 791.408, that contribute to the success of offenders. The plans shall also include, where appropriate, provisions that detail how the local communities plan to respond to sentencing guidelines found in chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, and use the county jail reimbursement program under section 414. The state community corrections board shall encourage local community corrections advisory boards to include in their comprehensive corrections plans strategies to collaborate with local alcohol and drug treatment agencies of the MDCH for the provision of alcohol and drug screening, assessment, case management planning, and delivery of treatment to alcohol- and drug-involved offenders.

Sec. 412. (1) As part of the March biannual report specified in section 12(2) of the community corrections act, 1988 PA 511, MCL 791.412, that requires an analysis of the impact of that act on prison admissions and jail utilization, the department shall submit to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director the following information for each county and counties consolidated for comprehensive corrections plans:

(a) Approved technical assistance grants and comprehensive corrections plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

(b) If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.

(c) Status of the community corrections information system and the jail population information system.

(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.

(f) Data on the use of funding made available under the felony drunk driver jail reduction and community treatment program.

(2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals.

Sec. 413. (1) The department shall identify and coordinate information regarding the availability of and the demand for community corrections programs, jail-based community corrections programs, jail-based probation violation sanctions, and all state-required jail data.

(2) The department is responsible for the collection, analysis, and reporting of all state-required jail data.

(3) As a prerequisite to participation in the programs and services offered through the department, counties shall provide necessary jail data to the department.

Sec. 414. (1) The department shall administer a county jail reimbursement program from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails certain felons who otherwise would have been sentenced to prison.

(2) The county jail reimbursement program shall reimburse counties for convicted felons in the custody of the sheriff if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:

(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

(b) The felon's minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).

(c) The felon was sentenced to jail for a felony committed while he or she was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.

(3) State reimbursement under this subsection shall be $60.00 per diem per diverted offender for offenders with a presumptive prison guideline score, $50.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 1 crime, and $35.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.

(4) As used in this subsection:

(a) "Group 1 crime" means a crime in 1 or more of the following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death, other sex offenses, robbery, and weapon possession as determined by the department of corrections based on specific crimes for which counties received reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.

(b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny, fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled substance offense, felony drunk driving, and other nonassaultive offenses.

(c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and is either housed in the county jail or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.

(5) County jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request shall be considered to be properly documented if it meets MDOC requirements for documentation. By October 15, 2011, the department shall distribute the documentation requirements to all counties.

(6) Of the funds appropriated in part 1 for the county jail reimbursement program, $500,000.00 shall be utilized to reimburse county jails for housing individuals who violate terms of probation under the swift-and-sure sanctions pilot program.

Sec. 415. (1) The department shall create a database for use by the department and MPRI service providers. The database shall be available to both the department and the service provider in real time. The department, in consultation with the service providers, shall issue a policy defining each field in the database so that there will be common usage of all terms and fields.

(2) The department, in consultation with the service providers, shall publish financial guidelines for administration of this program.

Sec. 416. (1) Funds included in part 1 for the felony drunk driver jail reduction and community treatment program are appropriated for and may be expended for any of the following purposes:

(a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.

(b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines established under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, have upper limits of 18 months or less or the lower limit of the sentencing range is 1 year or less and the upper limit of the range is more than 18 months and the prior record variable is less than 35 points, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.

(c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines established under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during fiscal year 2002-2003 and reducing the numbers of felons sentenced to prison.

(2) Expenditure of funds included in part 1 for the felony drunk driver jail reduction and community treatment program shall be by grant awards consistent with standards developed by a committee of the state community corrections advisory board. The chairperson of the committee shall be the board member representing county sheriffs. Remaining members of the committee shall be appointed by the chairperson of the board.

(3) In developing annual standards, the committee shall consult with interested agencies and associations. Standards developed by the committee shall include application criteria, performance objectives and measures, funding allocations, and allowable uses of the funds, consistent with the purposes specified in this section.

(4) Allowable uses of the funds shall include reimbursing counties for transportation, treatment costs, and housing felony drunk drivers during a period of assessment for treatment and case planning. Reimbursements for housing during the assessment process shall be at the rate of $43.50 per day per offender, up to a maximum of 5 days per offender.

(5) The standards developed by the committee shall assign each county a maximum funding allocation based on the amount the county received under the county jail reimbursement program in fiscal year 2001-2002 for housing felony drunk drivers whose recommended minimum sentence ranges under the sentencing guidelines described in subsection (1)(c) had upper limits of 18 months or less.

(6) Awards of funding under this section shall be provided consistent with the local comprehensive corrections plans developed under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414. Funds awarded under this section may be used in conjunction with funds awarded under grant programs established under that act. Due to the need for felony drunk drivers to be transitioned from county jails to community treatment services, it is the intent of the legislature that local units of government utilize funds received under this section to support county sheriff departments.

(7) As used in this section, "felony drunk driver" means a felon convicted of operating a motor vehicle under the influence of intoxicating liquor or a controlled substance, or both, third or subsequent offense, under section 625(9)(c) of the Michigan vehicle code, 1949 PA 300, MCL 257.625, or its predecessor statute, punishable as a felony.

Sec. 417. (1) By March 1, the department shall report to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on each of the following programs from the previous fiscal year:

(a) The county jail reimbursement program.

(b) The felony drunk driver jail reduction and community treatment program.

(c) Any new initiatives to control prison population growth funded or proposed to be funded under part 1.

(2) For each program listed under subsection (1), the report shall include information on each of the following:

(a) Program objectives and outcome measures, including, but not limited to, the number of offenders who successfully completed the program, and the number of offenders who successfully remained in the community during the 3 years following termination from the program.

(b) Expenditures by location.

(c) The impact on jail utilization.

(d) The impact on prison admissions.

(e) Other information relevant to an evaluation of the program.

Sec. 418. (1) The department shall collaborate with the state court administrative office on facilitating changes to Michigan court rules that would require the court to collect at the time of sentencing the state operator's license, state identification card, or other documentation used to establish the identity of the individual to be admitted to the department. The department shall maintain those documents in the prisoner's personal file.

(2) The department shall collaborate with the Michigan department of state to ensure that an achievable list of documents necessary to obtain a state operator's license or state identification card upon parole or release is developed

and presented to the prisoner so that application for identification can begin prior to a prisoner's discharge or parole hearing. The process for prisoners to acquire this documentation shall be part of the department's operating procedure.

(3) The department shall cooperate with MDCH to create and maintain a process by which prisoners can obtain their Michigan birth certificates if necessary. The department shall describe a process for obtaining birth certificates from other states, and in situations where the prisoner's effort fails, the department shall assist in obtaining the birth certificate.

(4) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director on the plan for implementing all necessary processes and policy changes in order to ensure compliance with the requirements of this section.

Sec. 419. (1) The department shall provide weekly electronic mail reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on prisoner, parolee, and probationer populations by facility, and prison capacities.

(2) The department shall provide monthly electronic mail reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The reports shall include information on end-of-month prisoner populations in county jails, the net operating capacity according to the most recent certification report, identified by date, and end-of-month data, year-to-date data, and comparisons to the prior year for the following:

(a) Community residential program populations, separated by centers and electronic monitoring.

(b) Parole populations.

(c) Probation populations, with identification of the number in special alternative incarceration.

(d) Prison and camp populations, with separate identification of the number in special alternative incarceration and the number of lifers.

(e) Parole board activity, including the numbers and percentages of parole grants and parole denials.

(f) Prisoner exits, identifying transfers to community placement, paroles from prisons and camps, paroles from community placement, total movements to parole, prison intake, prisoner deaths, prisoners discharging on the maximum sentence, and other prisoner exits.

(g) Prison intake and returns, including probation violators, new court commitments, violators with new sentences, escaper new sentences, total prison intake, returns from court with additional sentences, community placement returns, technical parole violator returns, and total returns to prison and camp.

Sec. 420. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house judiciary committees, the senate and house fiscal agencies, and the state budget director on performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health care services, and pharmaceutical costs.

Sec. 422. It is the intent of the legislature that MPRI programs from prisoner entry into the corrections system to reentry into the community and as measured by offender success and programmatic success as those terms are defined in section 203 shall be maintained as standard operating procedure in the department. In particular, services should be focused on moderate- to high-risk individuals. Special in-prison programming shall be directed to those prisoners who were paroled and have returned to prison and who will subsequently be eligible for parole again in the future. In addition, MPRI services provided to prisoners shall include basic computer skills training.

Sec. 424. (1) From the funds appropriated in part 1 for residential services, the department shall develop and implement, in collaboration with the judiciary and as approved by the state court administrative office, a demonstration project based on evidence-based practices related to judicial and case management interventions that have been proven to increase public safety for high-risk, high-need probationers as determined by a validated risk and need assessment instrument. As used in this section, "probationer" means a circuit court probationer serving a probation sentence for a crime.

(2) The demonstration project shall be implemented in 4 areas of the state identified jointly by the department and the state court administrative office. Preference shall be given to locations that are representative of areas with high rates of violent crimes as described in the council of state governments' justice center report on analyses of crime, community corrections, and sentencing policies in this state.

(3) The primary goal of the demonstration project is to reduce crime and revictimization by high-risk, high-need probationers. The secondary goal of the demonstration project is to reduce expenditures for long-term incarceration.

(4) The demonstration project may provide up to 6 months of residential services, and treatment methods, and interventions that are evidence-based, including, but not limited to, the following:

(a) Risk/needs assessment.

(b) Motivational techniques.

(c) Type, intensity, and duration of treatment based on each probationer's risk and needs and delivered consistent with evidence-based practices.

(5) The department shall implement the evidence-based practice of collaborative case management and utilize the services of the department and of local community corrections consistent with the local comprehensive corrections plan developed under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.

(6) The department shall assign a probation officer to the demonstration project to supervise a specialized caseload for high-risk, high-need probationers. All probation officers supervising a specialized caseload under this section shall receive substantial education and training on issues of substance abuse, mental health, and drug and alcohol testing.

(7) The probation officer shall work in cooperation with the local judiciary and the community corrections advisory board in a collaborative effort toward the goals of promoting probationer success and reducing crime and revictimization.

(8) The probation officer assigned to the demonstration project shall comply with supervision requirements established for the demonstration project by the field operations administration deputy director.

(9) The department shall identify and coordinate information for each local jurisdiction selected for the demonstration project regarding the rate of incarceration of high-risk, high-need probationers to ensure that appropriate probationers are targeted for the demonstration project.

(10) From the funds appropriated in part 1 for public education and training, the department shall collaborate with the local judiciary, community corrections advisory board, and service providers to develop and provide appropriate training for all local stakeholders involved in the demonstration project described in this section.

(11) From the funds provided to the local jurisdiction for the demonstration project, the department shall collaborate with the local judiciary and the community corrections advisory board to develop and implement an evaluation of the demonstration project that will show the impact of the project on the arrests, convictions, technical violations, and commitments to prison of the demonstration project participants. This evaluation shall be performed in accordance with department of corrections policy and procedure on evaluation design in cooperation with the office of research and planning.

(12) By May 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of the demonstration project prescribed under this section, including information on all of the following:

(a) Demonstration project locations and participating courts.

(b) The number of probationers participating in the pilot categorized by location and offense.

(c) Evaluation status and methodology.

(d) Preliminary results, if any.

Sec. 426. The money appropriated in part 1 for prisoner reintegration, training, and employment programs shall be distributed to 1 or more Michigan-chartered 501(c)(3) nonprofit corporations to expand existing business models, create new business enterprises, or purchase capital equipment for expansion of current business operations. Qualifying nonprofits must hire new employees through the funding provided in this section, must include at least 45% returning citizens, must have documented entrepreneurial social enterprise expertise in creating employment opportunities for parolees, and must presently have established public utility asset recovery recycling programs. The programs shall be administered by 1 or more Michigan-chartered corporations that are exempt from taxation under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3).

Sec. 429. It is the intent of the legislature that the department work with other state departments and agencies to implement the policy options provided to the state by the council of state governments in January 2009 and March 2011.

Sec. 430. The department shall ensure that each prisoner has the opportunity to meet with his or her transition team prior to release from prison. If applicable, community providers shall enter the prison to meet with the prisoner prior to release.

Sec. 431. The department shall ensure that prior to release from prison, each offender has possession of all of the following:

(a) All documents necessary to obtain a state operator's license or state identification card.

(b) A set of clothing that would be appropriate and suitable for wearing to an interview for employment.

Sec. 433. The department shall report quarterly on January 1, 2012, April 1, 2012, July 1, 2012, and September 30, 2012 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of any contracts entered into under the June 2009 request for proposals for the re-entry initiative project for offenders with special needs. The report shall include information on all of the following:

(a) The number of prisoners and participating parolees in each of the target population subgroups, including medically fragile, mentally ill, developmentally disabled, and youthful offenders.

(b) Descriptions of the key services being provided to each subgroup under the contract or contracts.

(c) Estimates of the average per-offender costs of services for each target population subgroup under each contract, compared to the average cost of prison incarceration for those populations.

Sec. 434. (1) It is the intent of the legislature that the department, in coordination with the department of licensing and regulatory affairs, Michigan state housing development authority, nonprofit and faith-based organizations, and local government officials, implement employment-related projects targeted toward at-risk young adults who are disconnected from school and employment, and probationers and parolees in high-crime neighborhoods where the adult incarceration rate is at least 45%.

(2) The department shall identify high-crime neighborhoods where the adult incarceration rate is at least 45% and in consultation with the department of human services, the superintendent of public instruction, and nonprofit and faith-based organizations shall develop programs for recommendation to the legislature that offer academic, counseling, and social support to children of incarcerated parents.

OPERATIONS AND SUPPORT ADMINISTRATION

Sec. 501. From the funds appropriated in part 1 for prosecutorial and detainer expenses, the department shall reimburse counties for housing and custody of parole violators and offenders being returned by the department from community placement who are available for return to institutional status and for prisoners who volunteer for placement in a county jail.

Sec. 502. Funds included in part 1 for the sheriffs' coordinating and training office are appropriated for and may be expended to defray costs of continuing education, certification, recertification, decertification, and training of local corrections officers, the personnel and administrative costs of the sheriffs' coordinating and training office, the local corrections officers advisory board, and the sheriffs' coordinating and training council under the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.

Sec. 503. Funds appropriated in part 1 for administrative hearings officers are appropriated as an interdepartmental grant to the department of licensing and regulatory affairs for the purpose of funding administrative hearings officers for adjudication of grievances pertaining to the department of corrections. The department shall not expend appropriations from part 1 to satisfy charges from the department of licensing and regulatory affairs for administrative hearings officers in excess of the amount expressly appropriated by this article for the administrative hearings officers unless funding is transferred into this line under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 504. Of the funds appropriated in part 1, $50,000.00 is appropriated to provide an interdepartmental grant to the judiciary for use of the judicial data warehouse by department employees.

Sec. 505. The department shall train all custody staff in effective and safe ways of handling prisoners with mental illness and referring prisoners to mental health treatment programs. Mental health awareness training shall be incorporated into the training of new custody staff.

Sec. 506. Of the funds appropriated in part 1, $250,000.00 is appropriated to provide an interdepartmental grant to the legislative corrections ombudsman for oversight activities.

Sec. 507. Of the funds appropriated in part 1, $1,000,000.00 is appropriated as an interdepartmental grant to the judiciary for the establishment of a pilot program for the use of swift-and-sure jail sanctions as a response to certain probation violations.

FIELD OPERATIONS ADMINISTRATION

Sec. 601. (1) From the funds appropriated in part 1, the department shall conduct a statewide caseload audit of field agents. The audit shall address public protection issues and assess the ability of the field agents to complete their professional duties. The complete audit shall be submitted to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies, and the state budget office by March 1.

(2) It is the intent of the legislature that the department maintain a number of field agents sufficient to meet supervision and workload standards.

Sec. 602. (1) Of the amount appropriated in part 1 for field operations, a sufficient amount shall be allocated for the community service work program and shall be used for salaries and wages and fringe benefit costs of community service coordinators employed by the department to supervise offenders participating in work crew assignments. Funds shall also be used to cover motor transport division rates on state vehicles used to transport offenders to community service work project sites.

(2) The community service work program shall provide offenders with community service work of tangible benefit to a community while fulfilling court-ordered community service work sanctions and other postconviction obligations.

(3) As used in this section, "community service work" means work performed by an offender in an unpaid position with a nonprofit or tax-supported or government agency for a specified number of hours of work or service within a given time period.

Sec. 603. (1) All prisoners, probationers, and parolees involved with the electronic tether program shall reimburse the department for costs associated with their participation in the program. The department may require community service work reimbursement as a means of payment for those able-bodied individuals unable to pay for the costs of the equipment.

(2) Program participant contributions and local community tether program reimbursement for the electronic tether program appropriated in part 1 are related to program expenditures and may be used to offset expenditures for this purpose.

(3) Included in the appropriation in part 1 is adequate funding to implement the community tether program to be administered by the department. The community tether program is intended to provide sentencing judges and county sheriffs in coordination with local community corrections advisory boards access to the state's electronic tether program to reduce prison admissions and improve local jail utilization. The department shall determine the appropriate distribution of the tether units throughout the state based upon locally developed comprehensive corrections plans under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.

(4) For a fee determined by the department, the department shall provide counties with the tether equipment, replacement parts, administrative oversight of the equipment's operation, notification of violators, and periodic reports regarding county program participants. Counties are responsible for tether equipment installation and service. For an additional fee as determined by the department, the department shall provide staff to install and service the equipment. Counties are responsible for the coordination and apprehension of program violators.

(5) Any county with tether charges outstanding over 60 days shall be considered in violation of the community tether program agreement and lose access to the program.

Sec. 604. Community-placement prisoners and parolees shall reimburse the department for the total costs of the program. As an alternative method of payment, the department may develop a community service work schedule for those individuals unable to meet reimbursement requirements established by the department.

Sec. 606. It is the intent of the legislature that the department shall ensure that parolees and probationers may timely contact their parole or probation agents and maintain procedures that preclude any necessity for an offender to have access to an agent's home telephone number or other personal information pertaining to the agent.

Sec. 608. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the use of electronic monitoring. At a minimum, the report shall include all of the following:

(a) Details on the failure rate of parolees for whom GPS tether is utilized, including the number and rate of parolee technical violations, including specifying failures due to committing a new crime that is uncharged but leads to parole termination, and the number and rate of parolee violators with new sentences.

(b) Information on the factors considered in determining whether an offender is placed on active GPS tether, passive GPS tether, radio frequency tether, or some combination of these or other types of electronic monitoring.

(c) Monthly data on the number of offenders on active GPS tether, passive GPS tether, radio frequency tether, and any other type of tether.

Sec. 609. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the use of kiosk reporting stations. At a minimum, the report shall include all of the following:

(a) Factors considered in determining whether an offender is assigned to report at a kiosk.

(b) Information on the location, costs, safety features, and other features of kiosks used for offender reporting.

(c) Information on demonstration project outcome measures.

(d) An evaluation of the kiosk reporting demonstration project, including any need for improvement and an assessment of the potential for expanded use of kiosk reporting stations.

Sec. 611. The department shall prepare by March 1, 2011 individual reports for the community re-entry program, the electronic tether program, and the special alternative to incarceration program. The reports shall be submitted to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director. Each program's report shall include information on all of the following:

(a) Monthly new participants by type of offender. Community re-entry program participants shall be categorized by reason for placement. For technical rule violators, the report shall sort offenders by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.

(b) Monthly participant unsuccessful terminations, including cause.

(c) Number of successful terminations.

(d) End month population by facility/program.

(e) Average length of placement.

(f) Return to prison statistics.

(g) Description of each program location or locations, capacity, and staffing.

(h) Sentencing guideline scores and actual sentence statistics for participants, if applicable.

(i) Comparison with prior year statistics.

(j) Analysis of the impact on prison admissions and jail utilization and the cost effectiveness of the program.

Sec. 612. (1) The department shall review and revise as necessary policy proposals that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and technical parole violations. To the extent the department has insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, the department shall explore other policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and programs available through private agencies that may be used as prison alternatives for these offenders.

(2) To the extent policies or programs described in subsection (1) are used, developed, or contracted for, the department may request that funds appropriated in part 1 be transferred under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, for their operation.

(3) The department shall continue to utilize parole violator processing guidelines that require parole agents to utilize all available appropriate community-based, nonincarcerative postrelease sanctions and services when appropriate. The department shall periodically evaluate such guidelines for modification, in response to emerging information from the demonstration projects for substance abuse treatment provided under this article and applicable provisions of prior budget acts for the department.

(4) The department shall provide quarterly reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the number of all parolees returned to prison and probationers sentenced to prison for either a technical violation or new sentence during the preceding calendar quarter. The reports shall include the following information each for probationers, parolees after their first parole, and parolees who have been paroled more than once:

(a) The numbers of parole and probation violators returned to or sent to prison for a new crime with a comparison of original versus new offenses by major offense type: assaultive, nonassaultive, drug, and sex.

(b) The numbers of parole and probation violators returned to or sent to prison for a technical violation and the type of violation, including, but not limited to, zero gun tolerance and substance abuse violations. For parole technical rule violators, the report shall list violations by type, by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.

(c) The educational history of those offenders, including how many had a GED or high school diploma prior to incarceration in prison, how many received a GED while in prison, and how many received a vocational certificate while in prison.

(d) The number of offenders who participated in the MPRI versus the number of those who did not.

(e) The unduplicated number of offenders who participated in substance abuse treatment programs, mental health treatment programs, or both, while in prison, itemized by diagnosis.

Sec. 613. Subject to the appropriations in part 1, the department is encouraged to expand the use of continuous remote alcohol monitors for parolees and probationers who test positive for alcohol abuse or have alcohol-abuse-related violations of their community supervision.

Sec. 615. After the parole board has reviewed the cases of all inmates sentenced to life with the possibility of parole who have good institutional records and pose low-risk to the community, the parole board shall provide the legislature with a detailed explanation of why an inmate who scores "high probability of release" is not being paroled. A report containing this explanation shall be submitted to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director by January 1.

HEALTH CARE

Sec. 801. The department shall not expend funds appropriated under part 1 for any surgery, procedure, or treatment to provide or maintain a prisoner's sex change unless it is determined medically necessary by the chief medical officer of the department.

Sec. 802. As a condition of expenditure of the funds appropriated in part 1, the department shall provide the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

(b) Regular updates on progress on requests for proposals and requests for information pertaining to prisoner health care and mental health care, until the applicable contract is approved.

Sec. 803. For mental health contracts entered into by the department, including those with the Michigan department of community health, recognized performance standards and measures of quality shall be utilized to conduct periodic performance reviews. At least once every 3 years, the department shall renegotiate all mental health contracts entered into under this section with the goals of improving care and reducing costs.

Sec. 804. (1) The department shall report quarterly to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on prisoner health care utilization. The report shall include the number of inpatient hospital days, outpatient visits, and emergency room visits in the previous quarter and since October 1, 2009, by facility.

(2) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on prisoners receiving off-site inpatient medical care that would have received care in a state correctional facility if beds were available. The report shall include the number of prisoners receiving off-site inpatient medical care and average length of stay in an off-site facility during the period they would have received care in a state correctional facility if beds were available, by month and correctional facilities administration region.

Sec. 805. The bureau of health care services shall develop information on hepatitis C and HIV prevention and the risks associated with exposure to hepatitis C and HIV. The health care providers shall disseminate this information verbally and in writing to each prisoner at the health screening and full health appraisal conducted at admissions, at the annual health care screening 30 days before or after a prisoner's birthday, and prior to release to the community by parole, transfer to community residential placement, or discharge on the maximum sentence.

Sec. 806. (1) From the funds appropriated in part 1, the department shall require a hepatitis C antibody test and an HIV test for each prisoner prior to release to the community by parole, transfer to community residential placement, or discharge on the maximum sentence. The department shall require an HIV test and a hepatitis C risk factor screening for each prisoner at the health screening at admissions. If hepatitis C risk factors are identified, the department shall offer the prisoner a hepatitis C antibody test. An explanation of results of the tests shall be provided confidentially to the prisoner, and if appropriate based on the test results, the prisoner shall also be provided a recommendation to seek follow-up medical attention.

(2) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the number of offenders tested and the number of offenders testing positive for HIV, the hepatitis C antibody, or both, at prison admission and parole, transfer to community residential placement, or discharge on the maximum sentence. The department shall keep records of those offenders testing positive for HIV, the hepatitis C antibody, or both, at prison admission, parole, transfer to community residential placement, and discharge. These records shall clearly state the date each test was performed.

(3) As a condition of expenditure of the funds appropriated in part 1, the department shall keep records of the following:

(a) The number of offenders testing positive for the hepatitis C antibody who do not receive treatment due to refusal of treatment.

(b) Cost and duration of treatment by offender as allowable by privacy law.

Sec. 807. The department shall ensure that all medications for a prisoner be transported with that prisoner when the prisoner is transferred from 1 correctional facility to another. Prisoners being released shall be provided with at least a 30-day supply of medication and a prescription for refills to allow for continuity of care in the community.

Sec. 808. There are sufficient funds and FTEs appropriated in part 1 to provide a full complement of nurses for clinical complexes working regular pay hours, and it is the intent of the legislature that sufficient nurses be hired or retained to limit the use of overtime other-than-holiday pay.

Sec. 809. The department, in conjunction with efforts to implement the MPRI, shall cooperate with the MDCH to share data and information as they relate to prisoners being released who are HIV positive or positive for the hepatitis C antibody. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on all of the following:

(a) Programs and the location of programs implemented as a result of the work under this section.

(b) The number of prisoners released to the community by parole, discharge on the maximum sentence, or transfer to community residential placement who are HIV positive, positive for the hepatitis C antibody, or both.

(c) The number of parolees and offenders discharged on the maximum sentence who are HIV or hepatitis C positive by paroling office as reported to the state department of community health for referral to the local public health department.

Sec. 810. As a condition of expending appropriations in part 1, the department shall ensure each prisoner serving a sentence in a state correctional facility, and each probationer placed at the special alternative incarceration program under the special alternative incarceration act, 1988 PA 287, MCL 798.11 to 798.18, provides a sample for DNA identification profiling. The department shall implement the requirements of this section in accordance with the provisions of any relevant legislation enacted by the legislature.

Sec. 812. (1) The department shall provide the department of human services with a monthly list of prisoners newly committed to the department of corrections. The department and the department of human services shall enter into an interagency agreement under which the department of human services provides the department of corrections with monthly lists of newly committed prisoners who are eligible for Medicaid benefits in order to maintain the process by which Medicaid benefits are suspended rather than terminated. The department shall assist prisoners who may be eligible for Medicaid benefits after release from prison with the Medicaid enrollment process prior to release from prison.

(2) The department shall provide the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with quarterly updates on the utilization of Medicaid benefits for prisoners.

Sec. 813. The department shall monitor and document drug utilization by department for prisoner health care services. As part of this effort, the department shall examine drug utilization patterns and cost-cutting strategies used by corrections systems in other states. By March 1, 2011, the department shall provide a report to the legislature detailing the department's drug utilizations and drug utilization statistics for corrections systems in other states.

Sec. 816. By April 1, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the state budget director, and the legislative corrections ombudsman with a report on pharmaceutical expenditures and prescribing practices. In particular, the report shall provide the following information:

(a) A detailed accounting of expenditures on antipsychotic medications.

(b) Any changes that have been made to the prescription drug formularies.

(c) A progress report on the department's efforts to address various findings outlined in audit report 471-0325-09L issued in March 2011 by the Michigan office of the auditor general.

CORRECTIONAL FACILITIES ADMINISTRATION

Sec. 902. From the funds appropriated in part 1, the department shall allocate sufficient funds to develop a demonstration children's visitation program. The demonstration program shall teach parenting skills and arrange for day visitation at these facilities for parents and their children, except for the families of prisoners convicted of a crime involving criminal sexual conduct in which the victim was less than 18 years of age or involving child abuse.

Sec. 903. Except as otherwise provided in this section, the department shall prohibit prisoners' access to or use of the Internet or any similar system. Under adequate supervision and with security precautions that ensure appropriate computer use by prisoners, the department may allow a prisoner access to or use of the Internet for the purposes of educational programming, employment training, job searches, or other Internet-based programs and services consistent with programming objectives, efficient operations, and the safety and security of the institution.

Sec. 904. Any department employee who, in the course of his or her job, is determined by a physician to have had a potential exposure to the hepatitis B virus, shall receive a hepatitis B vaccination upon request.

Sec. 905. (1) Savings in the inmate housing fund shall be achieved through competitive bidding of facility operations or other measures to reduce the custody, treatment, clinical, and administrative costs associated with the housing of prisoners. Savings shall be distributed as necessary into separate accounts created to separately identify savings through specific cost savings measures.

(2) Quarterly reports on all expenditures from the inmate housing fund shall be submitted by the department to the state budget director, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.

Sec. 906. It is the intent of the legislature that the department maintain or expand upon existing public works programming by contracting with local units of government or private organizations. Any local unit of government or private organization that contracts with the department for public works services shall be responsible for financing the entire cost of such an agreement.

Sec. 907. The department shall report by March 1 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on academic/vocational programs. The report shall provide information relevant to an assessment of the department's academic and vocational programs, including, but not limited to, the following:

(a) The number of instructors and the number of instructor vacancies, by program and facility.

(b) The number of prisoners enrolled in each program, the number of prisoners completing each program, the number of prisoners who fail each program, the number of prisoners who do not complete each program and the reason for not completing the program, the number of prisoners transferred to another facility while enrolled in a program and the reason for transfer, the number of prisoners enrolled who are repeating the program by reason, and the number of prisoners on waiting lists for each program, all itemized by facility.

(c) The steps the department has undertaken to improve programs, track records, accommodate transfers and prisoners with health care needs, and reduce waiting lists.

(d) The number of prisoners paroled without a high school diploma and the number of prisoners paroled without a GED.

(e) An explanation of the value and purpose of each program, e.g., to improve employability, reduce recidivism, reduce prisoner idleness, or some combination of these and other factors.

(f) An identification of program outcomes for each academic and vocational program.

(g) An explanation of the department's plans for academic and vocational programs, including plans to contract with intermediate school districts for GED and high school diploma programs.

(h) The number of prisoners not paroled at their earliest release date due to lack of a GED, and the reason those prisoners have not obtained a GED.

Sec. 910. The department shall allow the Michigan Braille transcribing fund program to operate at its current location. The donation of the building by the Michigan Braille transcribing fund at the G. Robert Cotton correctional facility in Jackson is acknowledged and appreciated. The department shall continue to encourage the Michigan Braille transcribing fund to produce high-quality materials for use by the visually impaired.

Sec. 911. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director the number of critical incidents occurring each month by type and the number and severity of assaults occurring each month at each facility during calendar year 2011.

Sec. 912. The department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director by March 1 on the ratio of correctional officers to prisoners for each correctional institution, the ratio of shift command staff to line custody staff, and the ratio of noncustody institutional staff to prisoners for each correctional institution.

Sec. 913. (1) It is the intent of the legislature that any prisoner required to complete an assaultive offender program, sexual offender program, or other program as a condition of parole shall be transferred to a facility where that program is available in order to accomplish timely completion of that program prior to the expiration of his or her minimum sentence and eligibility for parole. Nothing in this section should be deemed to make parole denial appealable in court.

(2) The department shall submit a quarterly report to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the state budget director, and the legislative corrections ombudsman detailing enrollment in sex offender programming and assaultive offender programming. At a minimum, the report shall include the following:

(a) A full accounting of the number of individuals who are required to complete either sex offender programming or assaultive offender programming, but have not yet done so.

(b) The number of individuals who have reached their earliest release date, but who have not completed required sex offender and/or assaultive offender programming.

(c) A plan of action for addressing any waiting lists or backlogs for sex offender programming or assaultive offender programming that may exist.

Sec. 916. The department shall report by February 1 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the number of computers available for use by prisoners within each prison facility. The report shall summarize the purpose and frequency of use of these computers within each facility.

Sec. 920. The department shall make every effort to operate a garden or horticultural operation at each correctional facility, where practical, in order to provide food for correctional facilities and not-for-profit organizations.

Sec. 921. (1) By March 1, the department shall report to the chairs of the senate and house appropriations committees, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the following:

(a) The actual savings realized between January 1, 2009 and April 1, 2011 as a result of closing correctional facilities and correctional camps between January 1, 2009 and January 1, 2012, itemized by correctional facility or correctional camp.

(b) The projected fiscal year 2011-2012 savings by closing correctional facilities and correctional camps between January 1, 2009 and January 1, 2012, itemized by correctional facility or correctional camp.

(2) The report in subsection (1) shall include information on all of the following:

(a) The savings realized or projected to be realized, itemized by program or type of expenditure.

(b) Any cost of field supervision, field operations programs, or prisoner reintegration programs related to the closure of correctional facilities and correctional camps between January 1, 2009 and January 1, 2012.

Sec. 922. It is the intent of the legislature that all prisoners work 40 hours per week in the correctional facility, as part of a public works crew or in private enterprise, or participate in vocational or training programs. Prisoners may be enrolled in GED or education programs in combination with employment. Prisoners not employed shall be enrolled in GED or other educational programs for not less than 20 hours per week. This section does not apply to prisoners classified in level V or administrative segregation.

Sec. 923. (1) The department shall cooperate with the department of education to evaluate the feasibility of local school districts providing education programming to targeted prisoners under the age of 20 who have not received a

high school diploma. By June 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on any plans or evaluations developed under this section.

(2) The department shall make efforts to encourage retired school teachers to provide education services in correctional facilities through volunteerism.

Sec. 924. The department shall evaluate all prisoners at intake for substance abuse disorders, developmental disorders, serious mental illness, and other mental health disorders. Prisoners with serious mental illness shall not be confined in administrative segregation due to serious mental illness. Under the supervision of a mental health professional, a prisoner with serious mental illness may be secluded in a therapeutic environment for the safety of the prisoner or others. A prisoner in therapeutic seclusion shall be evaluated every 12 hours by a mental health professional in order to remain in therapeutic seclusion.

Sec. 925. By March 1, 2012, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the annual number of prisoners in administrative segregation between October 1, 2003 and September 30, 2011, and the annual number of prisoners in administrative segregation between October 1, 2003 and September 30, 2011 who at any time during the current or prior prison term were diagnosed with serious mental illness or have a developmental disorder and the number of days each of the prisoners with serious mental illness or a developmental disorder have been confined to administrative segregation.

Sec. 927. The department of corrections and the department of human services shall enter into an intergovernmental agreement to place offenders less than 19 years of age who are committed to the department of corrections in underutilized units of the Maxey/Woodland center correctional facility. The facilities shall be used to house offenders less than 19 years of age who are currently committed to the department of corrections.

Sec. 928. Funding appropriated in part 1 for consent decree line items is appropriated into separate control accounts created for each line item. Funding in each control account shall be distributed as necessary into separate accounts created for the purpose of separately identifying costs and expenditures associated with each consent decree. The department shall report by February 1, 2012 to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director on distributions to each separate control account and the expenditures charged against each control account during the previous fiscal year.

Sec. 929. From the funds appropriated in part 1, the department shall do all of the following:

(a) Ensure that any inmate care and control staff in contact with prisoners less than 19 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 19 years of age. By April 1, 2012, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the training curriculum used and the number and types of staff receiving training under such curriculum since October 2009.

(b) Provide appropriate placement for prisoners less than 19 years of age who have serious mental illness, serious emotional disturbance, or a developmental disorder and need to be housed separately from the general population. Prisoners less than 19 years of age who have serious mental illness, serious emotional disturbance, or a developmental disorder shall not be placed in administrative segregation due to serious mental illness or serious emotional disturbance. Under the supervision of a mental health professional, a prisoner less than 19 years of age with serious mental illness or serious emotional disturbance may be secluded in a therapeutic environment for the safety of the prisoner or others. A prisoner in therapeutic seclusion shall be evaluated every 12 hours by a mental health professional in order to remain in therapeutic seclusion.

(c) Implement a specialized re-entry program that recognizes the needs of prisoners less than 19 years old for supervised re-entry.

Sec. 930. The department shall not have a shooting range located on property east of 3760 Foco Road, Standish, Michigan.

Sec. 932. From the funds appropriated in part 1 for mental health services and support, $100,000.00 is appropriated to permit the department to contract with a board-certified child and adolescent psychiatrist to provide psychiatric services to individuals who are less than 19 years of age and are incarcerated in a department facility.

Sec. 934. From the funds appropriated in part 1 for prison industries operations, the department shall provide a report on the pilot program for the manufacturing of textiles and clothing established in at least 1 state correctional facility under section 934 of 2010 PA 188.

Sec. 935. When the department determines that the closure of a correctional facility is warranted and is determining which facility should be subject to closure, it is the intent of the legislature that the department fully consider the potential economic impact of each prison closure being considered on the community in which the facility resides. The department shall make it a high priority to close a facility for which the local economic impact is minimized.

Sec. 936. The department shall contract with third-party providers to complete an assessment of energy utilization at each state correctional facility. In particular, the department shall endeavor to identify and implement energy-saving initiatives in the various correctional facilities. By April 1, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the state budget director, and the legislative corrections ombudsman with a report on these efforts.

Sec. 937. The funds appropriated in part 1 for the cost-effective housing initiative shall be utilized to ensure more cost-effective housing of prisoners. The department shall use this funding to house prisoners in the most cost-effective manner possible. This shall include exploring the use of public-private partnerships, the use of privately owned facilities in Michigan, and the use of state facilities by third-party contractors. The use of cost-effective housing from this initiative shall be used to achieve general prison operations savings budgeted in the inmate housing fund line item. The department shall work cooperatively with the chairpersons of the senate and house appropriations subcommittees on corrections in identifying appropriate reductions to prison facility line items to achieve the budgeted savings in the inmate housing fund line item.

Sec. 938. A contractor that provides food service for a correctional facility should be encouraged to provide those services using fresh food that is grown or produced locally.

Sec. 939. By January 1, the department shall release a request for proposal seeking competitive bids for the privatization of the special alternative incarceration facility.

Sec. 940. For the purpose of procuring drug testing services at correctional facilities, the department shall enter into a contract with a Michigan-based company that provides laboratory oral fluid drug testing.

Sec. 941. The department shall ensure that any contract with a public or private party to operate the special alternative incarceration facility at camp Cassidy Lake includes a provision to require that public works program services continue to be provided to the St. Louis Center in Chelsea at rates consistent with the rate structure in place as of May 1, 2011.

Sec. 942. The department shall ensure that any contract with a public or private party to operate a facility to house state prisoners includes a provision to allow access by both the office of the legislative auditor general and the office of the legislative corrections ombudsman to the facility and to appropriate records and documents related to the operation of the facility. These access rights for both offices shall be the same for the contracted facility as for a general state-operated correctional facility.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE VI

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. There is appropriated for the department of education and certain state purposes related to education as set forth in this article for the fiscal year ending September 30, 2012, from the following funds:

DEPARTMENT OF EDUCATION		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	554.0	
GROSS APPROPRIATION	$	117,313,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	117,313,000
Federal revenues:		
Federal revenues		68,186,100
Federal indirect funds		4,181,000
IMLS, library services and technology act		5,562,100
Total federal revenues		77,929,200
Special revenue funds:		
Local cost sharing (schools for deaf/blind)		6,835,000
Local school district service fees		324,200
Total local revenues		7,159,200
Gifts, bequests, and donations		760,800
Private foundations		2,283,600
Total private revenues		3,044,400
Total local and private revenues		10,203,600
Certification fees		6,065,200
Commodity distribution fees		71,700
Student insurance revenues		218,600
Teacher college review fees		55,300
Teacher testing fees		344,500
Tenant rent		261,000
Training and orientation workshop fees		150,000
Total other state restricted revenues		7,166,300
State general fund/general purpose	$	22,013,900
Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	14.0	
State board of education, per diem payments	$	24,400
Unclassified positions—6.0 FTE positions		645,600
State board/superintendent operations—14.0 FTE positions		2,032,000
GROSS APPROPRIATION	$	2,702,000
Appropriated from:		
Federal revenues:		
Federal revenues		114,400
Special revenue funds:		
Private foundations		28,100
Certification fees		627,000
State general fund/general purpose	$	1,932,500
Sec. 103. CENTRAL SUPPORT		
Full-time equated classified positions	19.6	
Central support—19.6 FTE positions	$	3,120,600
Worker's compensation		54,000

	For Fiscal Year Ending Sept. 30, 2012
Building occupancy charges - property management services	$ 2,728,200
Tenant rent	261,000
Training and orientation workshops	150,000
Terminal leave payments	554,700
GROSS APPROPRIATION	$ 6,868,500
Appropriated from:	
Federal revenues:	
Federal revenues	1,441,700
Federal indirect funds	2,294,700
Special revenue funds:	
Certification fees	413,800
Teacher testing fees	13,500
Tenant rent	261,000
Training and orientation workshop fees	150,000
State general fund/general purpose	$ 2,293,800
Sec. 104. INFORMATION TECHNOLOGY SERVICES	
Information technology operations	$ 3,332,900
GROSS APPROPRIATION	$ 3,332,900
Appropriated from:	
Federal revenues:	
Federal revenues	494,600
Federal indirect funds	1,455,300
Special revenue funds:	
Local cost sharing (schools for deaf/blind)	76,500
Certification fees	313,000
State general fund/general purpose	$ 993,500
Sec. 105. SPECIAL EDUCATION SERVICES	
Full-time equated classified positions 47.0	
Special education operations—47.0 FTE positions	$ 7,909,900
GROSS APPROPRIATION	$ 7,909,900
Appropriated from:	
Federal revenues:	
Federal revenues	7,463,200
Special revenue funds:	
Private foundations	110,100
Certification fees	39,500
State general fund/general purpose	$ 297,100
Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND	
Full-time equated classified positions 103.0	
Michigan schools for the deaf and blind operations—102.0 FTE positions	$ 13,632,000
Camp Tuhsmeheta—1.0 FTE position	295,100
Private gifts - blind	200,000
Private gifts - deaf	250,000
GROSS APPROPRIATION	$ 14,377,100
Appropriated from:	
Federal revenues:	
Federal revenues	6,326,700
Special revenue funds:	
Local cost sharing (schools for deaf/blind)	6,758,500
Local school district service fees	312,500
Gifts, bequests, and donations	760,800
Student insurance revenue	218,600
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 107. PROFESSIONAL PREPARATION SERVICES	
Full-time equated classified positions....34.0	
Professional preparation operations—34.0 FTE positions	$ 5,724,100
Department of attorney general	50,000
GROSS APPROPRIATION	$ 5,774,100
Appropriated from:	
Federal revenues:	
Federal revenues	1,386,700
Special revenue funds:	
Certification fees	3,564,900
Teacher college review fees	55,300
Teacher testing fees	331,000
State general fund/general purpose	$ 436,200
Sec. 108. EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES	
Full-time equated classified positions....26.0	
Early childhood education and family services operations—26.0 FTE positions	$ 4,295,700
GROSS APPROPRIATION	$ 4,295,700
Appropriated from:	
Federal revenues:	
Federal revenues	3,388,300
Special revenue funds:	
Certification fees	59,100
State general fund/general purpose	$ 848,300
Sec. 109. STATE AID AND SCHOOL FINANCE SERVICES	
Full-time equated classified positions....7.5	
State aid and school finance operations—7.5 FTE positions	$ 985,400
GROSS APPROPRIATION	$ 985,400
Appropriated from:	
State general fund/general purpose	$ 985,400
Sec. 110. AUDIT SERVICES	
Full-time equated classified positions....3.5	
Audit operations—3.5 FTE positions	$ 541,800
GROSS APPROPRIATION	$ 541,800
Appropriated from:	
Federal revenues:	
Federal indirect funds	431,000
Special revenue funds:	
Certification fees	55,200
State general fund/general purpose	$ 55,600
Sec. 111. ADMINISTRATIVE LAW SERVICES	
Full-time equated classified positions....2.0	
Administrative law operations—2.0 FTE positions	$ 1,044,800
GROSS APPROPRIATION	$ 1,044,800
Appropriated from:	
Federal revenues:	
Federal revenues	541,700
Special revenue funds:	
Certification fees	452,000
State general fund/general purpose	$ 51,100
Sec. 112. EDUCATION ASSESSMENT AND ACCOUNTABILITY	
Full-time equated classified positions....64.1	
Educational assessment operations—64.1 FTE positions	$ 11,272,500
GROSS APPROPRIATION	$ 11,272,500

		For Fiscal Year Ending Sept. 30, 2012
Appropriated from:		
Federal revenues:		
Federal revenues	$	9,704,500
State general fund/general purpose	$	1,568,000
Sec. 113. GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES		
Full-time equated classified positions...73.6		
Grants administration and school support services operations—67.6 FTE positions	$	10,937,400
College access challenge grant program—6.0 FTE positions		4,293,200
Federal and private grants		3,000,000
GROSS APPROPRIATION	$	18,230,600
Appropriated from:		
Federal revenues:		
Federal revenues		16,654,000
Special revenue funds:		
Local school district service fees		11,700
Private foundations		1,000,000
Commodity distribution fees		71,700
State general fund/general purpose	$	493,200
Sec. 114. FIELD SERVICES		
Full-time equated classified positions...44.0		
Field services operations—44.0 FTE positions	$	9,302,700
GROSS APPROPRIATION	$	9,302,700
Appropriated from:		
Federal revenues:		
Federal revenues		8,537,900
Special revenue funds:		
Private foundations		572,100
Certification fees		51,600
State general fund/general purpose	$	141,100
Sec. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES		
Full-time equated classified positions...55.7		
Educational improvement and innovation operations—55.7 FTE positions	$	10,674,000
GROSS APPROPRIATION	$	10,674,000
Appropriated from:		
Federal revenues:		
Federal revenues		8,688,200
Special revenue funds:		
Private foundations		573,300
Certification fees		489,100
State general fund/general purpose	$	923,400
Sec. 116. CAREER AND TECHNICAL EDUCATION		
Full-time equated classified positions...27.0		
Career and technical education operations—27.0 FTE positions	$	4,234,700
GROSS APPROPRIATION	$	4,234,700
Appropriated from:		
Federal revenues:		
Federal revenues		3,444,200
State general fund/general purpose	$	790,500
Sec. 117. LIBRARY OF MICHIGAN		
Full-time equated classified positions...33.0		
Library of Michigan operations—32.0 FTE positions	$	3,808,500
Library services and technology program—1.0 FTE position		5,562,100

	For Fiscal Year Ending Sept. 30, 2012
State aid to libraries	$ 5,445,700
Michigan elibrary	950,000
GROSS APPROPRIATION	$ 15,766,300
Appropriated from:	
Federal revenues:	
IMLS, library services and technology act	5,562,100
State general fund/general purpose	$ 10,204,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2012 is $29,180,200.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2012 is $5,445,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION	
State aid to libraries	$ 5,445,700
Total department of education	$ 5,445,700

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Department" means the Michigan department of education.

(b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(c) "FTE" means full-time equated.

(d) "IMLS" means institute of museum and library services.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. Unless otherwise specified, the departments shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 206. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. The department shall require all public school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the local school board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.

Sec. 209. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.

Sec. 210. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 211. Before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. The department shall consider and act upon the appeal within 30 days after it is submitted and shall not publish the list until after all appeals have been considered and decided.

Sec. 212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

Sec. 214. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 215. The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless the professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from

a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.

Sec. 216. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.

Sec. 217. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 219. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 220. The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner.

Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 225. It is the intent of the legislature that not later than 60 days after the state receives audited membership counts from intermediate school districts, the state superintendent of public instruction shall investigate and report to the legislature on the scope of and proposed solutions to pupil membership fraud and the incidence of students counted in membership in a district and not remaining in that district for the balance of the school year.

Sec. 226. Not later than November 15, 2012, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 227. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees responsible for the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 229. The department and the superintendent of public instruction shall use funds appropriated in part 1 to ensure that all of the activities and duties required to be carried out by the department and the superintendent of public instruction under section 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, are completed not later than the deadlines prescribed in that section.

STATE BOARD/OFFICE OF THE SUPERINTENDENT

Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:

(a) State board of education - president - $110.00 per day.

(b) State board of education - member other than president - $100.00 per day.

(2) A state board of education member shall not be paid a per diem for more than 30 days per year.

Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than $35,000.00 shall be expended for in-state travel and out-of-state travel directly related to the duties of the state board of education.

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Sec. 404. (1) The department may assess rent or lease excess property located on the campus of the Michigan schools for the deaf and blind in Flint to private or publicly funded organizations.

(2) From the amount appropriated in part 1 for tenant rent, the department may receive and expend funds from lease agreements at the Michigan schools for the deaf and blind Flint campus that have been negotiated with the approval of the department of technology, management, and budget. These funds shall be used for the operation, maintenance, and renovation expenses associated with the leased space.

(3) From the unexpended balances of appropriations for the Michigan schools for the deaf and blind operations, up to $250,000.00 of any unexpended and unencumbered funds remaining on September 30, 2012 may be carried forward as a work project and expended for special maintenance and repairs of facilities at the campus of the Michigan schools for the deaf and blind in Flint. The work shall be carried out by state employees, or by contract as necessary, at an estimated cost of $250,000.00. The estimated completion date of the work is September 30, 2013.

(4) From the tenant rent appropriation for Michigan schools for the deaf and blind operations, up to $100,000.00 of any unexpended and unencumbered funds remaining on September 30, 2012 may be carried forward as a work project or as restricted revenue and expended for special maintenance and repairs of facilities at Fay hall. The work project may be performed by state employees, or by contract when necessary, at an estimated cost of $100,000.00. The estimated completion date of the work project is September 30, 2013.

Sec. 405. The department may assist the department of community health, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of community health for reimbursement.

Sec. 406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).

(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.

Sec. 407. Revenue received by the Michigan schools for the deaf and blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

PROFESSIONAL PREPARATION SERVICES

Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain the professional personnel register and certificate revocation/felony conviction files.

Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.

Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

OFFICE OF EDUCATIONAL IMPROVEMENT AND INNOVATION

Sec. 601. From the amount appropriated in part 1 for the office of educational improvement and innovation, there is allocated $350,000.00 and 3.5 FTE positions to operate a charter school office to administer charter school legislation and associated regulations, and to coordinate the activities of the department relating to charter schools.

INFORMATION TECHNOLOGY

Sec. 701. The department shall work in collaboration with the center for educational performance and information to support the comprehensive educational information system and all data collection and reporting efforts of the department.

LIBRARY OF MICHIGAN

Sec. 801. In addition to the funds appropriated in part 1, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

Sec. 803. It is the intent of the legislature that the library of Michigan and the component programs currently within the library of Michigan shall be kept together in a state department.

Sec. 804. From the funds appropriated in part 1 and other funding available, the department and library of Michigan shall maintain custody of the non-Michigan genealogy and all Michigan-specific collections. These collections shall continue to be made available to the public.

GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

Sec. 901. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

Sec. 902. The college access challenge grant program is a work project as provided in section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and as follows and as such, appropriations for the program shall not lapse at the end of the fiscal year but shall continue to be available for expenditure until the project has been completed:

(a) The purpose of the project is to provide assistance and training to Michigan families, counselors, teachers, and community leaders in applying for and securing funds for college to low-income students.

(b) The project will be accomplished by state employees and/or by contracts with private vendors.

(c) The total estimated cost of the project is $8,571,000.00.

(d) The tentative completion date is September 30, 2012.

Sec. 903. By not later than March 1, 2012, the department shall work with districts that operate as a school of excellence cyber school as defined in section 551 of the revised school code, 1976 PA 451, MCL 380.551, and districts that operate an alternative education program with a seat-time waiver under section 101 of the state school aid act of 1979, 1979 PA 94, MCL 388.1701, to provide a report to the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director on all of the following:

(a) Each district operating a program and the districts that enroll students in their program.

(b) The total number of students and membership pupils enrolled in each program.

(c) The district in which each pupil is enrolled if other than the district with the seat-time wavier or the cyber school.

(d) The district in which the pupil was enrolled prior to enrolling in the cyber school or the district with a seat-time waiver program.

(e) The number of participating students who had previously dropped out of school.

(f) The number of participating students who had previously been expelled from school.

(g) The cost per pupil paid to each online education provider.

(h) The cost per pupil charged to school districts that enroll their students in the program.

(i) The name of each online education provider contracted by a district with a seat-time waiver or a cyber school and the state in which the online education provider is located.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE VII

DEPARTMENT OF ENVIRONMENTAL QUALITY

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of environmental quality for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF ENVIRONMENTAL QUALITY

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	1,334.5	
GROSS APPROPRIATION		$ 414,520,000

	For Fiscal Year Ending Sept. 30, 2012
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	$ 9,043,200
ADJUSTED GROSS APPROPRIATION	$ 405,476,800
Federal revenues:	
Total federal revenues	159,701,500
Special revenue funds:	
Total private revenues	711,800
Total other state restricted revenues	223,571,900
State general fund/general purpose	$ 21,491,600
FUND SOURCE SUMMARY	
Full-time equated unclassified positions	6.0
Full-time equated classified positions	1,334.5
GROSS APPROPRIATION	$ 414,520,000
Interdepartmental grant revenues:	
IDG, MDOT - Michigan transportation fund	1,165,900
IDG, MDSP	1,095,900
IDT, interdivisional charges	2,053,400
IDT, laboratory services	4,728,000
Total interdepartmental grants and intradepartmental transfers	9,043,200
ADJUSTED GROSS APPROPRIATION	$ 405,476,800
Federal revenues:	
Federal funds	159,701,500
Special revenue funds:	
Private funds	711,800
Aboveground storage tank fees	489,700
Air emissions fees	10,163,900
Campground fund	292,700
Clean Michigan initiative - response activities	5,500,000
Clean Michigan initiative fund - clean water fund	4,030,700
Cleanup and redevelopment fund	16,555,600
Community pollution prevention fund	250,000
Electronic waste recycling fund	269,800
Environmental education fund	260,900
Environmental pollution prevention fund	2,425,900
Environmental protection bond fund	1,452,500
Environmental protection fund	5,832,200
Environmental response fund	8,236,000
Fees and collections	348,000
Financial instruments	5,000,000
Great Lakes protection fund	1,051,500
Groundwater discharge permit fees	1,624,400
Hazardous materials transportation permit fund	912,400
Infrastructure construction fund	434,300
Land and water permit fees	5,695,800
Landfill maintenance trust fund	28,200
Medical waste emergency response fund	330,000
Metallic mining surveillance fee revenue	38,000
Mineral well regulatory fee revenue	213,100
NPDES fees	4,298,400
Oil and gas regulatory fund	10,632,700
Orphan well fund	2,207,000
Public swimming pool fund	690,200
Public utility assessments	264,800
Public water supply fees	4,682,500
Refined petroleum fund	37,642,400
Retired engineers technical assistance program	1,860,200
Revitalization revolving loan fund	94,100
Revolving loan revenue bonds	11,400,000

	For Fiscal Year Ending Sept. 30, 2012
Sand extraction fee revenue	$ 81,000
Scrap tire regulatory fund	5,328,800
Septage waste contingency fund	17,000
Septage waste program fund	609,000
Settlement funds	2,490,900
Sewage sludge land application fees	993,700
Small business pollution prevention revolving loan fund	146,700
Soil erosion and sedimentation control training fund	134,100
Solid waste management fund - staff account	4,822,600
State site cleanup fund	4,400,000
Stormwater permit fees	3,345,300
Strategic water quality initiatives fund	40,000,000
Underground storage tank fees	2,575,500
Waste reduction fee revenue	4,851,100
Wastewater operator training fees	550,700
Water analysis fees	3,947,900
Water pollution control revolving fund	3,530,500
Water quality protection fund	100,000
Water use reporting fees	439,200
Total other state restricted revenues	223,571,900
State general fund/general purpose	$ 21,491,600

Sec. 102. EXECUTIVE OPERATIONS

Full-time equated unclassified positions	6.0
Full-time equated classified positions	14.0
Unclassified salaries—6.0 FTE positions	$ 500,000
Executive direction—14.0 FTE positions	1,656,400
GROSS APPROPRIATION	$ 2,156,400
Appropriated from:	
Federal revenues:	
Federal funds	72,100
Special revenue funds:	
Environmental response fund	140,500
Oil and gas regulatory fund	231,900
Refined petroleum fund	414,500
Settlement funds	58,100
State general fund/general purpose	$ 1,239,300

Sec. 103. OFFICE OF THE GREAT LAKES

Full-time equated classified positions	18.0
Office of the Great Lakes—18.0 FTE positions	$ 2,697,700
GROSS APPROPRIATION	$ 2,697,700
Appropriated from:	
Federal revenues:	
Federal funds	1,591,500
Special revenue funds:	
Great Lakes protection fund	680,800
Settlement funds	106,600
State general fund/general purpose	$ 318,800

Sec. 104. GREAT LAKES RESTORATION INITIATIVE

Great Lakes restoration initiative	$ 25,000,000
GROSS APPROPRIATION	$ 25,000,000
Appropriated from:	
Federal revenues:	
Federal funds	25,000,000
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 105. DEPARTMENT SUPPORT SERVICES	
Full-time equated classified positions....37.0	
Central support services—37.0 FTE positions	$ 3,905,400
Accounting service center	1,224,700
Administrative hearings	489,700
Automated data processing	2,053,400
Building occupancy charges	5,985,000
Environmental support projects	5,000,000
Rent - privately owned property	1,960,800
GROSS APPROPRIATION	$ 20,619,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG, MDSP	86,700
IDT, interdivisional charges	2,053,400
IDT, laboratory services	502,700
Federal revenues:	
Federal funds	5,200
Special revenue funds:	
Aboveground storage tank fees	55,900
Air emissions fees	1,597,600
Campground fund	15,100
Cleanup and redevelopment fund	1,332,600
Environmental pollution prevention fund	105,100
Environmental protection fund	5,500
Environmental response fund	614,000
Fees and collections	38,300
Financial instruments	5,000,000
Great Lakes protection fund	82,500
Groundwater discharge permit fees	188,200
Hazardous material transportation permit fund	34,900
Land and water permit fees	309,300
Medical waste emergency response fund	40,400
Metallic mining surveillance fee revenue	1,300
Mineral well regulatory fee revenue	15,200
NPDES fees	412,100
Oil and gas regulatory fund	1,016,800
Orphan well fund	40,400
Public swimming pool fund	64,100
Public utility assessments	49,400
Public water supply fees	254,100
Refined petroleum fund	1,879,200
Sand extraction fee revenue	1,000
Scrap tire regulatory fund	200,300
Septage waste program fund	34,000
Settlement funds	192,500
Sewage sludge land application fees	107,400
Small business pollution prevention revolving loan fund	19,000
Soil erosion and sedimentation control training fund	5,300
Solid waste management fund - staff account	581,400
Stormwater permit fees	184,400
Underground storage tank fees	219,100
Waste reduction fee revenue	365,200
Wastewater operator training fees	6,000
Water analysis fees	355,600
Water use reporting fees	8,900
State general fund/general purpose	$ 2,538,900

	For Fiscal Year Ending Sept. 30, 2012
Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE	
Full-time equated classified positions....44.0	
Office of environmental assistance—44.0 FTE positions	$ 6,915,500
GROSS APPROPRIATION	$ 6,915,500
Appropriated from:	
Federal revenues:	
Federal funds	880,100
Special revenue funds:	
Private funds	537,600
Air emissions fees	124,500
Environmental education fund	260,900
Retired engineers technical assistance program	1,860,200
Settlement funds	248,400
Small business pollution prevention revolving loan fund	118,900
Waste reduction fee revenue	2,884,900
State general fund/general purpose	$ 0
Sec. 107. WATER RESOURCE DIVISION	
Full-time equated classified positions....321.0	
Land and water interface permit programs—85.0 FTE positions	$ 14,806,800
Program direction and project assistance—30.0 FTE positions	2,775,000
Water withdrawal assessment program—4.0 FTE positions	756,600
Expedited water/wastewater permits—3.0 FTE positions	434,300
Fish contaminant monitoring	316,100
Groundwater discharge—22.0 FTE positions	2,868,800
NPDES nonstormwater program—89.0 FTE positions	11,690,400
Surface water—88.0 FTE positions	15,163,600
GROSS APPROPRIATION	$ 48,811,600
Appropriated from:	
Interdepartmental grant revenues:	
IDG, MDOT - Michigan transportation fund	1,108,100
Federal revenues:	
Federal funds	14,298,800
Special revenue funds:	
Clean Michigan initiative fund - clean water fund	4,030,700
Environmental protection fund	2,546,100
Environmental response fund	183,700
Groundwater discharge permit fees	1,356,900
Infrastructure construction fund	434,300
Land and water permit fees	5,251,400
NPDES fees	3,685,600
Refined petroleum fund	429,400
Soil erosion and sedimentation control training fund	126,300
Stormwater permit fees	2,972,600
Water pollution control revolving fund	734,300
Water use reporting fees	426,100
State general fund/general purpose	$ 11,227,300
Sec. 108. LAW ENFORCEMENT DIVISION	
Full-time equated classified positions....14.0	
Environmental investigations—14.0 FTE positions	$ 2,396,900
GROSS APPROPRIATION	$ 2,396,900
Appropriated from:	
Federal revenues:	
Federal funds	703,100
Special revenue funds:	
Aboveground storage tank fees	5,100
Air emissions fees	150,600

	For Fiscal Year Ending Sept. 30, 2012
Campground fund	$ 2,800
Cleanup and redevelopment fund	126,700
Environmental pollution prevention fund	10,400
Environmental protection fund	45,400
Environmental response fund	65,300
Fees and collections	3,800
Great Lakes protection fund	8,300
Groundwater discharge permit fees	17,300
Hazardous material transportation permit fund	3,500
Land and water permit fees	36,800
Medical waste emergency response fund	4,100
Metallic mining surveillance fee revenue	500
Mineral well regulatory fee revenue	1,600
NPDES fees	41,600
Oil and gas regulatory fund	114,200
Orphan well fund	4,100
Public swimming pool fund	5,100
Public water supply fees	25,400
Refined petroleum fund	291,600
Sand extraction fee revenue	500
Scrap tire regulatory fund	97,000
Septage waste program fund	3,400
Settlement funds	22,200
Sewage sludge land application fees	9,800
Small business pollution prevention revolving loan fund	1,900
Stormwater permit fees	18,400
Soil erosion and sedimentation control training fund	600
Underground storage tank fees	21,900
Waste reduction fee revenue	45,700
Wastewater operator training fees	600
Water analysis fees	28,400
Water use reporting fees	900
State general fund/general purpose	$ 478,300
Sec. 109. AIR QUALITY DIVISION	
Full-time equated classified positions....208.0	
Air quality programs—208.0 FTE positions	$ 24,228,800
GROSS APPROPRIATION	$ 24,228,800
Appropriated from:	
Federal revenues:	
Federal funds	7,488,200
Special revenue funds:	
Air emissions fees	7,739,500
Environmental response fund	119,800
Fees and collections	254,900
Oil and gas regulatory fund	121,600
Refined petroleum fund	3,163,200
Waste reduction fee revenue	1,200,000
State general fund/general purpose	$ 4,141,600
Sec. 110. ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION	
Full-time equated classified positions....324.5	
Drinking water and environmental health—109.5 FTE positions	$ 15,098,900
Hazardous waste management program—51.0 FTE positions	6,593,200
Low-level radioactive waste authority—2.0 FTE positions	199,300
Medical waste program—2.0 FTE positions	271,000
Municipal assistance—34.0 FTE positions	6,020,800
Radiological protection program—12.0 FTE positions	1,295,300

	For Fiscal Year Ending Sept. 30, 2012
Scrap tire regulatory program—11.0 FTE positions	$ 1,198,600
Oil, gas, and mineral services—60.0 FTE positions	11,176,500
Sewage sludge land application program—6.0 FTE positions	841,600
Solid waste management program—37.0 FTE positions	4,462,800
GROSS APPROPRIATION	$ 47,158,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDSP	979,600
Federal revenues:	
Federal funds	15,793,400
Special revenue funds:	
Campground fund	264,600
Electronic waste recycling fund	269,800
Environmental pollution prevention fund	2,205,800
Fees and collections	32,100
Hazardous material transportation permit fund	861,300
Medical waste emergency response fund	271,000
Metallic mining surveillance fee revenue	35,700
Mineral well regulatory fee revenue	190,800
Oil and gas regulatory fund	8,715,400
Orphan well fund	2,148,000
Public swimming pool fund	602,400
Public utility assessments	199,300
Public water supply fees	2,556,900
Refined petroleum fund	601,100
Sand extraction fee revenue	79,200
Scrap tire regulatory fund	1,198,600
Septage waste contingency fund	17,000
Septage waste program fund	281,600
Sewage sludge land application fees	841,600
Solid waste management fund - staff account	4,030,500
Stormwater permit fees	103,100
Strategic water quality initiatives fund	400,000
Waste reduction fee revenue	162,500
Wastewater operator training fees	541,900
Water pollution control revolving fund	2,621,500
State general fund/general purpose	$ 1,153,300
Sec. 111. REMEDIATION DIVISION	
Full-time equated classified positions 354.0	
Contaminated site investigations, cleanup and revitalization—207.0 FTE positions	$ 26,130,600
Federal cleanup project management—60.0 FTE positions	9,254,400
Laboratory services—48.0 FTE positions	7,702,600
Aboveground storage tank program—8.0 FTE positions	856,400
Underground storage tank program—31.0 FTE positions	3,865,100
Environmental bond site reclamation program	1,452,500
Brownfield grants and loans	5,500,000
Emergency cleanup actions	4,000,000
Environmental cleanup support	1,840,000
Environmental cleanup and redevelopment program	30,000,000
State sites cleanup program	4,400,000
Refined petroleum product cleanup program	20,000,000
Superfund cleanup	3,000,000
GROSS APPROPRIATION	$ 118,001,600
Appropriated from:	
Interdepartmental grant revenues:	
IDT, laboratory services	4,068,600

	For Fiscal Year Ending Sept. 30, 2012
Federal revenues:	
Federal funds	$ 10,035,000
Special revenue funds:	
Private funds	174,200
Aboveground storage tank fees	410,400
Clean Michigan initiative - response activities	5,500,000
Cleanup and redevelopment fund	14,626,300
Environmental protection bond fund	1,452,500
Environmental protection fund	3,234,100
Environmental response fund	6,846,500
Landfill maintenance trust fund	28,200
Public water supply fees	276,800
Refined petroleum fund	29,592,000
Revitalization revolving loan fund	94,100
Settlement funds	1,782,400
State site cleanup fund	4,400,000
Strategic water quality initiatives fund	30,000,000
Underground storage tank fees	2,123,300
Water analysis fees	3,357,200
State general fund/general purpose	$ 0
Sec. 112. GRANTS	
Coastal management grants	$ 1,750,000
Drinking water program grants	1,330,000
Federal - Great Lakes remedial action plan grants	700,000
Federal - nonpoint source water pollution grants	6,500,000
Grants to counties - air pollution	83,700
Great Lakes research and protection grants	250,000
Noncommunity water grants	1,400,000
Pollution prevention local grants	250,000
Radon grants	90,000
Scrap tire grants	3,500,000
Septage waste compliance grants	275,000
Strategic water quality initiative loans	9,600,000
Water quality protection grants	100,000
Water pollution control and drinking water revolving funds	82,943,000
GROSS APPROPRIATION	$ 108,771,700
Appropriated from:	
Federal revenues:	
Federal funds	81,913,000
Special revenue funds:	
Community pollution prevention fund	250,000
Great Lakes protection fund	250,000
Public water supply fees	1,400,000
Refined petroleum fund	83,700
Revolving loan revenue bonds	11,400,000
Scrap tire regulatory fund	3,500,000
Septage waste program fund	275,000
Strategic water quality initiatives fund	9,600,000
Water quality protection fund	100,000
State general fund/general purpose	$ 0
Sec. 113. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 7,762,800
GROSS APPROPRIATION	$ 7,762,800
Appropriated from:	
Interdepartmental grant revenues:	
IDT, laboratory services	156,700

	For Fiscal Year Ending Sept. 30, 2012
IDG, MDSP	$ 29,600
IDG, MDOT - Michigan transportation fund	57,800
Federal revenues:	
Federal funds	1,921,100
Special revenue funds:	
Aboveground storage tank fees	18,300
Air emissions fees	551,700
Campground fund	10,200
Cleanup and redevelopment fund	470,000
Environmental pollution prevention fund	104,600
Environmental protection fund	1,100
Environmental response fund	266,200
Fees and collections	18,900
Great Lakes protection fund	29,900
Groundwater discharge permit fees	62,000
Hazardous material transportation permit fund	12,700
Land and water permit fees	98,300
Medical waste emergency response fund	14,500
Metallic mining surveillance fee revenue	500
Mineral well regulatory fee revenue	5,500
NPDES fees	159,100
Oil and gas regulatory fund	432,800
Orphan well fund	14,500
Public swimming pool fund	18,600
Public utility assessments	16,100
Public water supply fees	169,300
Refined petroleum fund	1,187,700
Sand extraction fee revenue	300
Scrap tire regulatory fund	332,900
Septage waste program fund	15,000
Settlement funds	80,700
Sewage sludge land application fees	34,900
Small business pollution prevention revolving loan fund	6,900
Soil erosion and sedimentation control training fund	1,900
Solid waste management fund - staff account	210,700
Stormwater permit fees	66,800
Underground storage tank fees	211,200
Waste reduction fee revenue	192,800
Wastewater operator training fees	2,200
Water analysis fees	206,700
Water pollution control revolving fund	174,700
Water use reporting fees	3,300
State general fund/general purpose	$ 394,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $245,063,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $2,175,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

GRANTS		
Noncommunity water grants	$	1,400,000
Scrap tire grants		500,000
Septage waste compliance program		275,000
TOTAL	$	2,175,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Department" means the department of environmental quality.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "IDT" means intradepartmental transfer.

(f) "MDOT" means the state transportation department.

(g) "MDSP" means the department of state police.

(h) "NPDES" means national pollution discharge elimination system.

Sec. 204. The civil service commission shall bill the department and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 206. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 207. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 208. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 213. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(2) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

(a) The name and location of the site for which an allocation is made.

(b) The nature of the problem encountered at the site.

(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.

(d) The estimated date that site closure activities will be completed.

(e) The amount of the allocation, or the anticipated financing for the site.

(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.

(g) The number of brownfield projects that were successfully redeveloped.

(2) The report prepared under subsection (1) shall also include all of the following:

(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.

(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.

(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

(3) The report shall be made available by March 31 of each year.

Sec. 217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the leaking underground storage tank cleanup program, and the refined petroleum product cleanup program.

(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1993 PA 353, 2003 PA 173, and 2006 PA 343 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

(3) Unexpended and unencumbered amounts remaining from appropriations from the cleanup and redevelopment fund contained in 2000 PA 275 and 2002 PA 520 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

(4) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

(5) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection fund contained in 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

(6) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2005 PA 154, 2007 PA 121, 2008 PA 247, 2009 PA 118, and 2010 PA 189 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

Sec. 219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of $2,500,000.00.

Sec. 221. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on environmental quality, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 223. Part 1 of this article provides authorizations to fund 1,334.5 FTE classified positions during the fiscal year ending September 30, 2012. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this article. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in this article, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.

Sec. 224. On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on environmental quality and the senate and house fiscal agencies.

Sec. 225. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 226. The department shall not expend more than $10,000.00 from the appropriations in part 1 to implement the requirements of section 225.

Sec. 227. The department shall provide a report on the implementation of a permit application status tracking tool on the department's public internet website to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2011. This permit application status tracking tool shall allow

permit applicants and the general public to track and review pending permit applications. Searchable parameters shall include, but are not limited to, applicant name and address, county of request, date of application, most recent activity, and status of the permit application. The report shall include the estimated cost of the proposed tool, the information technology requirements that would be needed for the database, the FTE and/or contractual requirements to develop and maintain the proposed tool, an estimated timeline of the implementation of the tool, and any potential foreseen challenges to its implementation.

Sec. 228. The department shall develop a customer satisfaction evaluation program. The program shall utilize customer satisfaction surveys to receive feedback in select program areas to help identify opportunities for improvements and efficiencies. The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2012.

Sec. 229. (1) The department shall submit a report identifying specific permit programs for which an expedited permitting option to fast track the permit process could be developed and instituted. The report shall include, but is not limited to, all of the following:

(a) A listing of the proposed permit programs.

(b) Estimates of the amount of time a pending permit would be granted with the expedited process compared to the amount of time with the normal permit process in those programs.

(c) Any estimated increase in cost to the department or the applicant for the expedited program.

(2) The report described in subsection (1) shall be submitted to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2011.

REMEDIATION DIVISION

Sec. 301. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 302. The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2016.

Sec. 303. Effective October 1, 2011, surplus funds not to exceed $1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 304. Effective October 1, 2011, surplus funds not to exceed $1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the $70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.

Sec. 306. The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name	County
Alcona Oil Company	Alcona
Former Tavern & Gas Station	Alcona
Paragon Metal Works/Mikado Total	Alcona

Chatham Corners Store	Alger
Christmas Sports Enterprises	Alger
Midway Resort Inc.	Alger
Superior Shell Munising	Alger
Fennville Feed Supply	Allegan
New Salem Grocery	Allegan
Country Party Store	Alpena
Hubbard Lake Garage	Alpena
Bellaire Bay Mart	Antrim
Res. Wells Torch Lake Twp.	Antrim
Torch River Pit Stop	Antrim
Arvon Township School	Baraga
Blankenstein Pontiac	Barry
Bud's of Honor	Benzie
Village of Honor Res. Wells	Benzie
Berrien County Sheriff's Substation	Berrien
Coloma Citgo	Berrien
Fredrick's Auto Clinic	Berrien
Randy's Amoco	Berrien
Sterling Express Ltd.	Berrien
Baker Oil (E. Michigan)	Calhoun
Helmer I-94 Inc.	Calhoun
Korner Krossroads Party Store	Calhoun
Indian Lake Mini Super	Cass
Rigg's Corner Store	Cass
Service Mart 2, Union	Cass
Unocal 76, Edwardsburg (Energy Oil)	Cass
Arnold's Bait and Tackle	Charlevoix
Northern Oil (former)	Charlevoix
Club Rd. Property	Cheboygan
Park Shell Service	Chippewa
Ackels Car Care	Clinton
Bay Petroleum Corp.	Eaton
Bob's Marathon	Eaton
Beckon & Larks Lake Rd.	Emmet
Farmers Petroleum Coop - Petoskey	Emmet
Action Auto #10	Genesee
Central Distributing	Genesee
City of Davison-Mill St.	Genesee
Flint FD Fleet Admin.	Genesee
Flint Water Department Service Center	Genesee
Sunshine Foods #119 Burton	Genesee
United Cleaners Inc.	Genesee
Watkins & Himelohoch Inc.	Genesee
Bondale Dinkens	Gladwin
Winegar's Trading Post	Gladwin
4 Corners	Grand Traverse
Stop N Shop	Grand Traverse
Woodland Shop N Go #175	Grand Traverse
KD's Country Store	Gratiot
Pat's Service	Gratiot
Wilson's Grocery	Gratiot
Action Auto Store #30	Ingham
Bay Gas Station	Ingham
Bay Petroleum W. Willow	Ingham
Bay Petroleum, S. MLK	Ingham
Citgo #7	Ingham
Clark Station #1995	Ingham
Former Clark #531	Ingham
Fresh-Up Car Wash	Ingham

Miller Oil Company	Ingham
Forest Park School District	Iron
Alamo General Store	Kalamazoo
Bud's Auto Repair	Kalamazoo
Dutton Mills	Kent
Former Clark #1481	Kent
Great Northern Packaging	Kent
MSI #635	Kent
Hurly's Lodge	Lake
Church & Sons Gas Station	Lapeer
E.J. Green	Lapeer
P.T. Auto Sales	Lapeer
Schaudt's Service Station	Lapeer
Former Ted's Standard	Leelanau
Lakeside Resort and Party Store	Leelanau
Clark Store #2128	Livingston
Lakeland Montessori School	Livingston
The Oasis Truck Stop	Livingston
Bob's Standard Service	Luce
Action Auto (former)	Macomb
Memphis Shell	Macomb
Sokana Mobil	Macomb
Muffler Man	Manistee
Harvey Oil Co. Inc.	Marquette
Joe & Son's Service	Marquette
Quick Lube	Mason
Morley General Store	Mecosta
Jack's Mobil	Menominee
Dutch Hutch	Missaukee
Rinckey's Store	Missaukee
A.N. Russell & Son Inc.	Montcalm
Coral General Store	Montcalm
Edmore Mobil	Montcalm
R.V. Jensen Inc.	Montcalm
Lowell St. Hillman Twp.	Montmorency
Wyson's General Store	Montmorency
Bennett Pump	Muskegon
Bernie's Amoco	Muskegon
Grant Mini Mart	Newaygo
Wesco #14/Triangle Market	Newaygo
Emma Milner Property, Waterford	Oakland
Jenny Enterprises/Wine Basket, Highland	Oakland
Little Caesar's Pizza, Ortonville	Oakland
Wayne Oakland Oil Company	Oakland
Village of Mears GW Contam.	Oceana
Kimball's Western	Ogemaw
Rose City Feed & Tack	Ogemaw
Andy's Standard	Osceola
Lowing's Auto	Osceola
Neal's Service	Osceola
Tiel Oil Company	Osceola
Don's Marathon	Oscoda
West Otsego Lake Grocery	Otsego
Radio Tavern	Presque Isle
Westervelt, 805 S.	Saginaw
Former Sav-U Station	Shiawassee
Frank's Service	Shiawassee
Decker Service	St. Joseph
Payless SuperAmerica	St. Joseph
State Rd. 6842, Millington	Tuscola

Clark Store #1126	Van Buren
Drew, Ripple Property	Van Buren
Roy Smothers	Van Buren
Jimmie's Filling Station	Washtenaw
Total #2542 (Huron Mini-mart)	Washtenaw
B & H Food & Gas/Dix-Toledo Petro Mart	Wayne
Cal's Car Care, Incorporated - BTEX	Wayne
City of Detroit - DOT - 5800 Russell St.	Wayne
Garden Gas Station	Wayne
Hail Investments	Wayne
JJ Curran Crane	Wayne
K & A Gas	Wayne
Master Petroleum	Wayne
Micks Auto	Wayne
Speedy's Gas & Goodies	Wayne
Welcome Gas on Telegraph	Wayne
Peterson's Standard	Wexford

Sec. 307. Effective October 1, 2011, surplus funds not to exceed $2,000,000.00 in the small business pollution prevention assistance revolving loan fund created in section 14513 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.14513, are appropriated to the environmental pollution prevention fund created in section 11130 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11130.

Sec. 308. Effective October 1, 2011, surplus funds not to exceed $1,300,000.00 in the small business pollution prevention assistance revolving loan fund created in section 14513 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.14513, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 309. The funds appropriated in part 1 for the brownfield grants and loans program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is $5,500,000.00.

(d) The tentative completion date is September 30, 2016.

Sec. 310. The funds appropriated in part 1 for the environmental bond site reclamation program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is $1,452,500.00.

(d) The tentative completion date is September 30, 2016.

Sec. 311. The department shall enter into a memorandum of understanding with the department of treasury to develop a process for the review and approval of tax exemption certificates in accordance with the list of commonly approved air pollution control equipment adopted by the state tax commission on August 16, 2010 and the list of commonly approved water pollution equipment adopted by the state tax commission on August 16, 2010.

WATER RESOURCES DIVISION

Sec. 401. From the funds appropriated in part 1 for surface water, $100,000.00 shall be allocated to support the 1 additional FTE position for the aquatic nuisance control program that was added in the fiscal year ending September 30, 2011. The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by September 30, 2012 on the use of this funding and the number of permit applications processed by the program in 2012.

Sec. 402. From the funds appropriated in part 1, the department shall fund a groundwater dispute resolution process in such a manner that maintains a strategically selected dispute resolution process given funds available. The department may utilize any and all available resources in providing this process and shall report to the legislature on the need for additional funds.

Sec. 403. From the funds appropriated in part 1, contingent upon the creation of an aquatic invasive species advisory council, the department shall support funding for the advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.

GRANTS

Sec. 501. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

RESOURCE MANAGEMENT DIVISION

Sec. 601. (1) The department shall develop a report that addresses implementation of the state's solid waste policy. At a minimum, the report shall do both of the following:

(a) Identify options for long-term funding for the solid waste management program. For each option, the report shall take into account the extent to which additional activities or materials, or both, such as recycling, composting, and beneficial reuse would impact the long-term funding of the solid waste management program.

(b) Assess the feasibility of contracting out landfill inspections.

(2) The department shall provide the report prepared under subsection (1) to the state budget director, the house and senate appropriations subcommittees on environmental quality, and the house and senate fiscal agencies by June 30, 2012.

ONE-TIME BASIS ONLY

Sec. 1001. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $6,000,000.00 for the Muskegon cleanup site.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE VIII

GENERAL GOVERNMENT

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, state, technology, management, and budget, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

TOTAL GENERAL GOVERNMENT		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	43.0	
Full-time equated classified positions	8,116.2	
GROSS APPROPRIATION		$ 3,897,242,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		669,027,400
ADJUSTED GROSS APPROPRIATION		$ 3,228,214,700
Federal revenues:		
Total federal revenues		768,099,400
Special revenue funds:		
Total local revenues		7,989,300
Total private revenues		979,400
Total other state restricted revenues		1,726,410,300
State general fund/general purpose		$ 724,736,300
Sec. 102. DEPARTMENT OF ATTORNEY GENERAL		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	514.0	
GROSS APPROPRIATION		$ 74,590,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		21,885,400
ADJUSTED GROSS APPROPRIATION		$ 52,705,500
Federal revenues:		
Total federal revenues		8,848,800
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		15,489,100
State general fund/general purpose		$ 28,367,600
(2) ATTORNEY GENERAL OPERATIONS		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	514.0	
Attorney general		$ 112,500
Unclassified positions—5.0 FTE positions		476,300
Attorney general operations—477.0 FTE positions		68,330,700
Child support enforcement—25.0 FTE positions		3,008,000
Prosecuting attorneys coordinating council—12.0 FTE positions		1,881,800
GROSS APPROPRIATION		$ 73,809,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCH, health services		2,062,400
IDG from MDCH, WIC		77,000
IDG from department of corrections		527,700
IDG from MDE		317,000
IDG from MDEQ		1,917,700

	For Fiscal Year Ending Sept. 30, 2012
IDG from MDHS	$ 3,617,000
IDG from Michigan state housing development authority	540,200
IDG from MDLARA, children's protection registry	39,100
IDG from MDLARA, financial and insurance regulation	1,154,400
IDG from MDLARA, licensing and regulation fees	197,800
IDG from MDLARA, Michigan occupational safety and health administration	100,800
IDG from MDLARA, remonumentation fees	85,000
IDG from MDMVA	131,500
IDG from MDOT, comprehensive transportation fund	177,200
IDG from MDOT, state aeronautics fund	165,900
IDG from MDOT, state trunkline fund	2,817,500
IDG from MDSP	322,300
IDG from MDSP, Michigan justice training fund	139,000
IDG from MDTMB	208,000
IDG from MDTMB, civil service commission	300,600
IDG from MDTMB, risk management revolving fund	1,419,300
IDG from MSF, workforce development agency	205,400
IDG from treasury	5,220,000
IDG from treasury, Michigan strategic fund	142,600
Federal revenues:	
DAG, state administrative match grant/food stamps	413,300
Federal funds	2,645,200
HHS, medical assistance, medigrant	645,100
HHS-OS, state Medicaid fraud control units	5,045,200
National criminal history improvement program	100,000
Special revenue funds:	
Antitrust enforcement collections	656,600
Assigned claims assessments	132,800
Attorney general's operations fund	985,600
Auto repair facilities fees	261,300
Franchise fees	331,700
Game and fish protection fund	797,100
Liquor purchase revolving fund	1,165,700
Manufactured housing fees	217,200
Merit award trust fund	408,600
Michigan employment security act - administrative fund	1,785,800
Prisoner reimbursement	515,200
Prosecuting attorneys training fees	375,000
Public utility assessments	1,888,800
Real estate enforcement fund	549,100
Reinstatement fees	175,400
Retirement funds	832,100
Second injury fund	913,600
Self-insurers security fund	640,800
Silicosis and dust disease fund	210,900
State building authority revenue	104,200
State casino gaming fund	1,235,200
State lottery fund	275,600
Utility consumers fund	623,700
Waterways fund	111,800
Worker's compensation administrative revolving fund	295,300
State general fund/general purpose	$ 27,586,000
(3) INFORMATION TECHNOLOGY	
Information technology services and projects	$ 781,600
GROSS APPROPRIATION	$ 781,600
Appropriated from:	
State general fund/general purpose	$ 781,600

		For Fiscal Year Ending Sept. 30, 2012
Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions		5.0
Full-time equated classified positions		121.0
GROSS APPROPRIATION	$	13,730,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	13,730,200
Federal revenues:		
Total federal revenues		2,880,600
Special revenue funds:		
Total local revenues		0
Total private revenues		18,700
Total other state restricted revenues		151,900
State general fund/general purpose	$	10,679,000
(2) CIVIL RIGHTS OPERATIONS		
Full-time equated unclassified positions		5.0
Full-time equated classified positions		121.0
Unclassified positions—5.0 FTE positions	$	267,100
Civil rights operations—113.0 FTE positions		11,454,100
Commission on disability concerns—7.0 FTE positions		1,186,100
Hispanic/Latino commission of Michigan—1.0 FTE position		206,700
GROSS APPROPRIATION	$	13,114,000
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts		885,000
HUD, grant		1,313,200
Federal revenues		667,400
Special revenue funds:		
Private revenues		18,700
Division on deafness fund		93,400
State restricted indirect funds		58,500
State general fund/general purpose	$	10,077,800
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	616,200
GROSS APPROPRIATION	$	616,200
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts		15,000
State general fund/general purpose	$	601,200
Sec. 104. EXECUTIVE OFFICE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions		10.0
Full-time equated classified positions		74.2
GROSS APPROPRIATION	$	4,399,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	4,399,200
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	4,399,200
(2) EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions		10.0
Full-time equated classified positions		74.2

		For Fiscal Year Ending Sept. 30, 2012
Governor	$	159,300
Lieutenant governor		111,600
Executive office—74.2 FTE positions		3,278,500
Unclassified positions—8.0 FTE positions		849,800
GROSS APPROPRIATION	$	4,399,200
Appropriated from:		
State general fund/general purpose	$	4,399,200
Sec. 105. LEGISLATURE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	115,971,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		3,751,500
ADJUSTED GROSS APPROPRIATION	$	112,220,100
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		400,000
Total other state restricted revenues		2,649,700
State general fund/general purpose	$	109,170,400
(2) LEGISLATURE		
Senate	$	24,598,800
Senate automated data processing		2,156,800
Senate fiscal agency		2,687,800
House of representatives		39,087,800
House automated data processing		1,712,300
House fiscal agency		2,687,800
GROSS APPROPRIATION	$	72,931,300
Appropriated from:		
State general fund/general purpose	$	72,931,300
(3) LEGISLATIVE COUNCIL		
Legislative council	$	8,446,700
Legislative service bureau automated data processing		1,163,600
Worker's compensation		126,300
National association dues		141,500
Legislative corrections ombudsman		606,200
GROSS APPROPRIATION	$	10,484,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from Michigan department of corrections		250,000
Special revenue funds:		
Private - gifts and bequests revenues		400,000
State general fund/general purpose	$	9,834,300
(4) LEGISLATIVE RETIREMENT SYSTEM		
General nonretirement expenses	$	4,233,300
GROSS APPROPRIATION	$	4,233,300
Appropriated from:		
Special revenue funds:		
Court fees		1,109,800
State general fund/general purpose	$	3,123,500
(5) PROPERTY MANAGEMENT		
Capitol building	$	2,552,800
Cora Anderson building		8,315,800
Farnum building and other properties		1,815,700
GROSS APPROPRIATION	$	12,684,300
Appropriated from:		
State general fund/general purpose	$	12,684,300

		For Fiscal Year Ending Sept. 30, 2012
(6) OFFICE OF THE AUDITOR GENERAL		
Unclassified positions	$	313,500
Field operations		15,324,900
GROSS APPROPRIATION	$	15,638,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDLARA, liquor purchase revolving fund		11,300
IDG from MDOT, comprehensive transportation fund		25,200
IDG from MDOT, Michigan transportation fund		204,300
IDG from MDOT, state aeronautics fund		19,600
IDG from MDTMB, civil service commission		107,900
IDG from MDOT, state trunkline fund		474,600
IDG, single audit act		2,658,600
Special revenue funds:		
21st century jobs trust fund		50,000
Clean Michigan initiative implementation bond fund		38,300
Commercial mobile radio system emergency telephone fund		38,300
Contract audit administration fees		53,900
Correctional industries revolving fund		32,000
Fee adequacy, air quality delegated authority		9,600
Game and fish protection fund		22,000
Legislative retirement system		19,100
Michigan economic development corporation		54,400
Michigan education trust fund		30,700
Michigan justice training commission fund		28,700
Michigan state housing development authority fees		22,600
Michigan strategic fund		89,000
Michigan tobacco settlement authority		27,000
Michigan veterans' trust fund		24,900
Motor transport revolving fund		5,200
Office services revolving fund		6,900
State disbursement unit, office of child support		27,600
State services fee fund		952,100
Waterways fund		7,600
State general fund/general purpose	$	10,597,000
Sec. 106. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	1,809.0	
GROSS APPROPRIATION	$	211,885,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		20,000,000
ADJUSTED GROSS APPROPRIATION	$	191,885,000
Federal revenues:		
Total federal revenues		1,810,000
Special revenue funds:		
Total local revenues		0
Total private revenues		100
Total other state restricted revenues		178,788,700
State general fund/general purpose	$	11,286,200
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	30.0	
Secretary of state	$	112,500
Unclassified positions—5.0 FTE positions		453,200
Operations—30.0 FTE positions		3,224,100
GROSS APPROPRIATION	$	3,789,800

	For Fiscal Year Ending Sept. 30, 2012
Appropriated from:	
Auto repair facilities fees	$ 60,300
Driver fees	221,600
Expedient service fees	58,300
Parking ticket court fines	8,300
Personal identification card fees	26,100
Reinstatement fees - operator licenses	204,000
Transportation administration collection fund	2,061,500
Vehicle theft prevention fees	35,500
State general fund/general purpose	$ 1,114,200
(3) DEPARTMENT SERVICES	
Full-time equated classified positions 159.0	
Operations—152.0 FTE positions	$ 22,600,800
Assigned claims assessments—7.0 FTE positions	1,031,800
GROSS APPROPRIATION	$ 23,632,600
Appropriated from:	
Special revenue funds:	
Abandoned vehicle fees	467,400
Assigned claims assessments	1,031,800
Auto repair facilities fees	414,000
Child support clearance fees	34,200
Driver fees	917,200
Driver improvement course fund	300,000
Expedient service fees	256,200
Marine safety fund	79,400
Off-road vehicle title fees	8,000
Parking ticket court fines	52,600
Personal identification card fees	118,900
Reinstatement fees - operator licenses	684,700
Scrap tire fund	72,800
Snowmobile registration fee revenue	18,100
Transportation administration collection fund	18,758,400
Vehicle theft prevention fees	242,800
State general fund/general purpose	$ 176,100
(4) REGULATORY SERVICES	
Full-time equated classified positions 210.5	
Operations—208.5 FTE positions	$ 21,819,900
County clerk education and training	100,000
Motorcycle safety education administration—2.0 FTE positions	323,600
Motorcycle safety education grants	1,500,000
GROSS APPROPRIATION	$ 23,743,500
Appropriated from:	
Special revenue funds:	
Auto repair facilities fees	4,129,600
Driver education provider and instructor fund	72,700
Driver fees	2,677,400
Expedient service fees	35,100
Motorcycle safety fund	1,823,600
Notary education and training fund	100,000
Notary fee fund	313,800
Parking ticket court fines	20,600
Personal identification card fees	104,700
Reinstatement fees - operator licenses	2,041,400
Transportation administration collection fund	10,881,700
Vehicle theft prevention fees	1,326,000
State general fund/general purpose	$ 216,900

	For Fiscal Year Ending Sept. 30, 2012
(5) CUSTOMER DELIVERY SERVICES	
Full-time equated classified positions....1,373.5	
Branch operations—931.5 FTE positions	$ 75,703,600
Central operations—415.0 FTE positions	43,684,500
Commemorative license plates—24.0 FTE positions	2,147,300
Specialty license plates—3.0 FTE positions	1,922,000
Credit and debit assessment service fees	1,000,000
Olympic center plate	75,700
Organ donor program	79,100
GROSS APPROPRIATION	$ 124,612,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund	20,000,000
Federal revenues:	
Federal funds	1,460,000
Special revenue funds:	
Private funds	100
Abandoned vehicle fees	196,900
Auto repair facilities fees	92,500
Child support clearance fees	294,000
Credit and debit assessment service fees	1,000,000
Driver fees	23,788,700
Driver improvement course fund	1,200,000
Enhanced driver license and enhanced official state personal identification card fund	4,849,900
Expedient service fees	2,456,400
Marine safety fund	1,261,600
Michigan state police auto theft fund	118,900
Mobile home commission fees	472,900
Off-road vehicle title fees	141,600
Parking ticket court fines	1,485,200
Personal identification card fees	2,057,400
Recreation passport fee revenue	1,037,800
Reinstatement fees - operator licenses	1,406,400
Snowmobile registration fee revenue	345,800
Transportation administration collection fund	60,478,900
Vehicle theft prevention fees	208,600
State general fund/general purpose	$ 258,600
(6) ELECTION REGULATION	
Full-time equated classified positions....36.0	
Election administration and services—36.0 FTE positions	$ 5,140,600
Fees to local units	109,800
Help America Vote Act	350,000
GROSS APPROPRIATION	$ 5,600,400
Appropriated from:	
Federal revenues:	
Federal funds - HAVA HHS	350,000
State general fund/general purpose	$ 5,250,400
(7) DEPARTMENTWIDE APPROPRIATIONS	
Building occupancy charges/rent	$ 9,772,000
Worker's compensation	292,500
GROSS APPROPRIATION	$ 10,064,500
Appropriated from:	
Special revenue funds:	
Auto repair facilities fees	135,300
Driver fees	738,200
Expedient service fees	26,000
Parking ticket court fines	447,800
Transportation administration collection fund	5,925,000
State general fund/general purpose	$ 2,792,200

		For Fiscal Year Ending Sept. 30, 2012
(8) INFORMATION TECHNOLOGY		
Information technology services and projects	$	20,442,000
GROSS APPROPRIATION	$	20,442,000
Appropriated from:		
Special revenue funds:		
Administrative order processing fee		11,100
Auto repair facilities fees		179,000
Child support clearance fees		16,200
Driver fees		741,700
Expedient service fees		1,022,700
Parking ticket court fines		82,500
Personal identification card fees		159,900
Reinstatement fees - operator licenses		558,500
Transportation administration collection fund		16,022,100
Vehicle theft prevention fees		170,500
State general fund/general purpose	$	1,477,800
Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,032.5	
GROSS APPROPRIATION	$	1,017,184,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		608,968,900
ADJUSTED GROSS APPROPRIATION	$	408,215,400
Federal revenues:		
Total federal revenues		10,346,000
Special revenue funds:		
Total local revenues		1,456,600
Total private revenues		180,600
Total other state restricted revenues		85,374,400
State general fund/general purpose	$	310,857,800
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	11.0	
Unclassified positions—6.0 FTE positions	$	796,500
Executive operations—11.0 FTE positions		1,410,000
GROSS APPROPRIATION	$	2,206,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		74,400
IDG from technology user fees		1,394,500
Special revenue funds:		
Special revenue, internal service, and pension trust funds		140,800
State general fund/general purpose	$	596,800
(3) DEPARTMENT SERVICES		
Full-time equated classified positions	778.5	
Administrative services—132.5 FTE positions	$	15,411,100
Budget and financial management—158.5 FTE positions		15,726,700
Office of the state employer—23.0 FTE positions		2,980,800
Design and construction services—40.0 FTE positions		5,772,800
Business support services—105.5 FTE positions		9,584,200
Building operation services—221.0 FTE positions		87,962,100
Building occupancy charges, rent, and utilities		5,129,400
Motor vehicle fleet—46.0 FTE positions		57,349,700
Information technology services and projects		26,482,900
Bureau of labor market information and strategies—52.0 FTE positions		6,676,900
GROSS APPROPRIATION	$	233,076,600

	For Fiscal Year Ending Sept. 30, 2012
Appropriated from:	
Interdepartmental grant revenues:	
IDG from accounting service centers user charges	$ 2,471,200
IDG from building occupancy and parking charges	90,446,400
IDG from MDCH	453,000
IDG from MDHS	187,800
IDG from MDLARA	100,000
IDG from MDOT, comprehensive transportation fund	41,900
IDG from MDOT, state aeronautics fund	38,100
IDG from MDOT, state trunkline fund	1,308,100
IDG from motor transport fund	57,349,700
IDG from technology user fees	7,960,500
IDG from user fees	5,833,200
Federal revenues:	
Federal funds	100
Federal revenues	7,542,600
Special revenue funds:	
Deferred compensation	2,600
Game and fish protection fund	408,500
Health management funds	1,969,700
MAIN user charges	5,143,000
Pension trust funds	6,726,900
Special revenue, internal service, and pension trust funds	13,529,200
State building authority revenue	675,400
State lottery fund	225,000
State restricted indirect funds	1,857,800
State services fee fund	117,900
Waterways fund	106,000
State general fund/general purpose	$ 28,582,000
(4) TECHNOLOGY SERVICES	
Full-time equated classified positions 1,559.5	
Education services—31.0 FTE positions	$ 3,262,600
Health and human services—659.5 FTE positions	255,628,900
Public protection—271.5 FTE positions	54,819,100
Resources services—156.5 FTE positions	18,305,400
Transportation services—95.5 FTE positions	27,737,500
General services—345.5 FTE positions	75,363,100
GROSS APPROPRIATION	$ 435,116,600
Appropriated from:	
Interdepartmental grant revenues:	
IDG from technology user fees	435,116,600
State general fund/general purpose	$ 0
(5) SPECIAL PROGRAMS	
Full-time equated classified positions 177.0	
Building occupancy charges - property management services for executive/legislative building occupancy	$ 1,188,200
Retirement services—166.0 FTE positions	18,402,900
Office of children's ombudsman—11.0 FTE positions	1,028,900
Information technology innovation fund	2,500,000
GROSS APPROPRIATION	$ 23,120,000
Appropriated from:	
Special revenue funds:	
Deferred compensation	1,542,400
Pension trust funds	16,860,500
State general fund/general purpose	$ 4,717,100
(6) STATE BUILDING AUTHORITY RENT	
State building authority rent - state agencies	$ 68,305,800
State building authority rent - department of corrections	47,379,900

		For Fiscal Year Ending Sept. 30, 2012
State building authority rent - universities	$	117,225,300
State building authority rent - community colleges		23,959,600
GROSS APPROPRIATION	$	256,870,600
Appropriated from:		
State general fund/general purpose	$	256,870,600
(7) CIVIL SERVICE COMMISSION		
Full-time equated classified positions 506.5		
Agency services—102.5 FTE positions	$	12,371,700
Executive direction—33.0 FTE positions		8,773,400
Employee benefits—31.0 FTE positions		6,078,100
Training		1,300,000
Human resources operations—340.0 FTE positions		32,275,600
Information technology services and projects		3,995,200
GROSS APPROPRIATION	$	64,794,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG, training charges		1,300,000
IDG, 1% special funds		2,893,500
Federal revenues:		
Federal funds 1%		2,803,300
Special revenue funds:		
Local funds 1%		1,456,600
Private funds 1%		180,600
State restricted funds 1%		21,241,300
State restricted indirect funds		5,956,600
State sponsored group insurance		2,650,000
State sponsored group insurance, flexible spending accounts, and COBRA		6,220,800
State general fund/general purpose	$	20,091,300
(8) CAPITAL OUTLAY		
Major special maintenance, remodeling and addition for state agencies	$	2,000,000
GROSS APPROPRIATION	$	2,000,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy charges		2,000,000
State general fund/general purpose	$	0
Sec. 108. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions 10.0		
Full-time equated classified positions 2,565.5		
GROSS APPROPRIATION	$	2,459,480,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		14,421,600
ADJUSTED GROSS APPROPRIATION	$	2,445,059,300
Federal revenues:		
Total federal revenues		744,214,000
Special revenue funds:		
Total local revenues		6,532,700
Total private revenues		380,000
Total other state restricted revenues		1,443,956,500
State general fund/general purpose	$	249,976,100
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions 10.0		
Full-time equated classified positions 5.0		
Unclassified positions—10.0 FTE positions	$	923,000
Office of the director—5.0 FTE positions		1,013,700
GROSS APPROPRIATION	$	1,936,700

	For Fiscal Year Ending Sept. 30, 2012
Appropriated from:	
Federal revenues:	
DED-OPSE, federal lenders allowance	$ 20,000
DED-OPSE, higher education act of 1965 insured loans	45,000
Special revenue funds:	
State lottery fund	196,200
State services fee fund	357,900
State general fund/general purpose	$ 1,317,600
(3) DEPARTMENTWIDE APPROPRIATIONS	
Travel	$ 1,209,500
Rent and building occupancy charges - property management services	5,357,600
Worker's compensation insurance premium	168,000
GROSS APPROPRIATION	$ 6,735,100
Appropriated from:	
Special revenue funds:	
Delinquent tax collection revenue	3,843,800
State general fund/general purpose	$ 2,891,300
(4) LOCAL GOVERNMENT PROGRAMS	
Full-time equated classified positions 93.0	
Supervision of the general property tax law—59.0 FTE positions	$ 12,730,300
Property tax assessor training—4.0 FTE positions	457,100
Local finance—23.0 FTE positions	2,450,300
Business property tax appeal—7.0 FTE positions	402,400
GROSS APPROPRIATION	$ 16,040,100
Appropriated from:	
Federal revenues:	
Special revenue funds:	
Local - assessor training fees	1,292,100
Local - audit charges	667,100
Local - equalization study charge-backs	40,000
Local - revenue from local government	100,000
Land reutilization fund	4,528,400
Municipal finance fees	535,200
Delinquent tax collection revenue	1,440,500
State general fund/general purpose	$ 7,436,800
(5) TAX PROGRAMS	
Full-time equated classified positions 762.0	
Customer contact—112.0 FTE positions	$ 9,980,900
Tax compliance—345.0 FTE positions	38,456,900
Tax and economic policy—121.0 FTE positions	13,848,700
Tax processing—156.0 FTE positions	15,630,400
Home heating assistance	2,834,800
Bottle act implementation	250,000
Tobacco tax enforcement	3,000,000
Tax plan implementation—28.0 FTE positions	10,537,000
GROSS APPROPRIATION	$ 94,538,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG, data/collection services fees	50,900
IDG from MDOT, Michigan transportation fund	7,901,600
IDG from MDOT, state aeronautics fund	68,700
Federal revenues:	
HHS-SSA, low-income energy assistance	2,834,800
Special revenue funds:	
Bottle deposit fund	250,000
Delinquent tax collection revenue	65,102,000
Emergency 911 fund	150,000
Tobacco tax revenue	3,980,400
Waterways fund	80,500
State general fund/general purpose	$ 14,119,800

	For Fiscal Year Ending Sept. 30, 2012
(6) BANKING AND MANAGEMENT SERVICES	
Full-time equated classified positions....343.0	
Departmental and budget services—48.0 FTE positions	$ 4,218,300
Unclaimed property—26.0 FTE positions	4,356,600
Collections—209.0 FTE positions	24,492,100
Finance and accounting—21.0 FTE positions	1,997,500
Receipts processing—39.0 FTE positions	3,923,400
GROSS APPROPRIATION	$ 38,987,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG, levy/warrant cost assessment fees	2,000,000
IDG, state agency collection fees	2,426,800
IDG from MDHS, title IV-D	662,500
IDG data/collection service fees	229,600
IDG from accounting service center user charges	389,400
Special revenue funds:	
Delinquent tax collection revenue	20,920,300
Escheats revenue	4,356,600
Justice system fund	696,100
Garnishment fees	2,342,200
State restricted indirect funds	258,500
Treasury fees	43,900
State general fund/general purpose	$ 4,662,000
(7) FINANCIAL PROGRAMS	
Full-time equated classified positions....237.5	
Investments—82.0 FTE positions	$ 17,614,500
Common cash and debt management—22.5 FTE positions	1,365,700
Student financial assistance programs—46.5 FTE positions	3,564,000
Michigan finance authority - bond finance—84.5 FTE positions	36,943,200
Public private partnership investment—2.0 FTE positions	1,487,900
John R. Justice grant program	282,100
GROSS APPROPRIATION	$ 61,257,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG, fiscal agent service fees	177,100
Federal revenues:	
DED-OPSE, federal lenders allowance	10,908,900
DED-OPSE, higher education act of 1965, insured loans	24,203,900
Federal - John R. Justice grant	282,100
Special revenue funds:	
Defined contribution administrative fee revenue	100,000
Michigan finance authority bond and loan program revenue	3,068,100
Michigan merit award trust fund	996,400
Public private partnership investment fund	1,487,900
Retirement funds	16,430,200
School bond fees	688,100
Treasury fees	1,277,000
State general fund/general purpose	$ 1,637,700
(8) DEBT SERVICE	
Water pollution control bond and interest redemption	$ 2,125,500
Quality of life bond	75,278,500
Clean Michigan initiative	59,373,100
Great Lakes water quality bond	4,150,900
GROSS APPROPRIATION	$ 140,928,000
Appropriated from:	
Special revenue funds:	
Refined petroleum fund	15,514,500
State general fund/general purpose	$ 125,413,500

	For Fiscal Year Ending Sept. 30, 2012
(9) GRANTS	
Convention facility development distribution	$ 74,850,000
Presidential primary	10,000,000
Senior citizen cooperative housing tax exemption program	12,020,000
Emergency 911 payments	27,000,000
Health and safety fund grants	9,000,000
GROSS APPROPRIATION	$ 132,870,000
Appropriated from:	
Special revenue funds:	
Emergency 911 fund	27,000,000
Convention facility development fund	74,850,000
Health and safety fund	9,000,000
State general fund/general purpose	$ 22,020,000
(10) BUREAU OF STATE LOTTERY	
Full-time equated classified positions....179.0	
Lottery operations—179.0 FTE positions	$ 21,657,900
Promotion and advertising	17,690,900
Lottery information technology services and projects	4,837,800
GROSS APPROPRIATION	$ 44,186,600
Appropriated from:	
Special revenue funds:	
State lottery fund	44,186,600
State general fund/general purpose	$ 0
(11) CASINO GAMING	
Full-time equated classified positions....126.0	
Michigan gaming control board	$ 50,000
Casino gaming control operations—116.0 FTE positions	22,418,800
Casino gaming information technology services and projects	1,647,700
Racing commission—10.0 FTE positions	2,193,300
GROSS APPROPRIATION	$ 26,309,800
Appropriated from:	
Special revenue funds:	
Casino gambling agreements	719,300
Equine development fund	2,316,300
Laboratory fees	700,000
State services fee fund	22,574,200
State general fund/general purpose	$ 0
(12) PAYMENTS IN LIEU OF TAXES	
Commercial forest reserve	$ 1,991,600
Purchased lands	3,292,200
Swamp and tax reverted lands	5,293,200
GROSS APPROPRIATION	$ 10,577,000
Appropriated from:	
Special revenue funds:	
Game and fish protection fund	1,201,500
Michigan natural resources trust fund	350,400
Michigan state waterways fund	94,700
State general fund/general purpose	$ 8,930,400
(13) MICHIGAN STRATEGIC FUND	
Full-time equated classified positions....531.0	
Administration—22.0 FTE positions	$ 2,786,200
Job creation services—139.0 FTE positions	17,205,200
Pure Michigan	25,000,000
Innovation and entrepreneurship	25,000,000
Business attraction and economic gardening	50,000,000
Community development block grants	47,000,000
Arts and cultural program	2,567,400

	For Fiscal Year Ending Sept. 30, 2012
Michigan film office—6.0 FTE positions	$ 766,900
GEAR-UP program grants	3,000,000
Carl D. Perkins grants	19,000,000
Adult basic education	20,000,000
Adult education—16.0 FTE positions	2,599,100
Bureau of energy systems	4,610,900
Postsecondary education—9.0 FTE positions	2,411,300
Employment services—246.0 FTE positions	49,586,000
Wage and hour division—1.0 FTE position	115,000
Workforce development agency administrative services—25.0 FTE positions	2,059,400
Workforce program administration—61.0 FTE positions	12,904,800
Workforce training programs	296,478,600
Welfare-to-work programs	93,158,800
Worker's compensation	17,900
Workforce development agency rent and property management	1,483,500
Land bank fast track authority - bond finance—6.0 FTE positions	2,823,500
Information technology services and projects	2,951,400
GROSS APPROPRIATION	$ 683,525,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDEQ, air quality fees	37,600
Federal revenues:	
DAG, employment and training	7,290,000
DED-OESE, GEAR-UP	3,000,000
DED-OSERS, rehabilitation services, vocational rehabilitation state grants	1,458,600
DED-OVAE, adult education	20,000,000
DED-OVAE, basic grants to states	19,000,000
DOE-OEERE, multiple grants	4,737,300
DOL, federal funds	125,868,000
DOL-ETA, workforce investment act	234,008,400
Federal funds	6,808,400
HHS, temporary assistance for needy families	64,669,000
HUD-CPD, community development block grants	49,602,800
US-EPA, revolving loan fund	1,000,000
NFAH-NEA, promotion of the arts, partnership agreements	1,050,000
Special revenue funds:	
Local revenues	4,433,500
Private - special project advances	250,000
Private - Michigan council for the arts fund	100,000
Private - oil overcharge	30,000
Contingent fund, penalty and interest account	2,725,400
Defaulted loan collection fees	100,000
Industry support fees	5,500
Land bank fast track fund	1,981,000
21st century jobs trust fund	75,000,000
Michigan film promotion fund	563,100
Public utility assessments	843,600
State general fund/general purpose	$ 58,963,700
(14) REVENUE SHARING	
Constitutional state general revenue sharing grants	$ 658,979,300
County revenue sharing payments	100,000,000
Economic vitality incentive program	200,000,000
GROSS APPROPRIATION	$ 958,979,300
Appropriated from:	
Special revenue funds:	
Sales tax	958,979,300
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
(15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	
Full-time equated classified positions....289.0	
Payments on behalf of tenants	$ 166,860,000
Housing and rental assistance---266.0 FTE positions	48,562,500
State historic preservation program—23.0 FTE positions	3,105,700
Lighthouse preservation program	307,500
Rent and administrative support	3,846,100
Michigan state housing development authority technology services and projects	3,291,300
GROSS APPROPRIATION	$ 225,973,100
Appropriated from:	
Federal revenues:	
HUD, lower income housing assistance	166,860,000
Special revenue funds:	
Michigan state housing development authority fees and charges	58,805,600
Michigan lighthouse preservation fund	307,500
State general fund/general purpose	$ 0
(16) INFORMATION TECHNOLOGY	
Treasury operations information technology services and projects	$ 16,635,300
GROSS APPROPRIATION	$ 16,635,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund	477,400
Federal revenues:	
DED-OPSE, federal lender allowance	566,800
Special revenue funds:	
Delinquent tax collection revenue	12,201,100
Retirement funds	690,600
Tobacco tax revenue	116,100
State general fund/general purpose	$ 2,583,300

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $2,451,146,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $1,129,558,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE	
Fees to local units	$ 109,800
Motorcycle safety grants	1,251,000
Subtotal	$ 1,360,800
DEPARTMENT OF TREASURY	
Senior citizen cooperative housing tax exemption	$ 12,020,000
Health and safety fund grants	9,000,000
Constitutional state general revenue sharing grants	658,979,300
Economic vitality incentive program	200,000,000
Convention facility development fund distribution	74,850,000
Emergency 9-1-1 payments	24,600,000
County revenue sharing payments	100,000,000

Airport parking distribution pursuant to section 909		12,946,500
Presidential primary		10,000,000
Payments in lieu of taxes		10,577,000
Welfare-to-work programs		15,224,800
Subtotal	$	1,128,197,600
TOTAL GENERAL GOVERNMENT	$	1,129,558,400

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2011-2012 is estimated at $26,336,775,800.00 in the 2011-2012 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2011-2012 is estimated at $14,717,752,700.00. The state-local proportion is estimated at 55.9% of total state spending from state resources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2011-2012 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2011-2012 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2011-2012.

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AFSCME" means American federation of state, county, and municipal employees.

(b) "ATM" means automated teller machine.

(c) "CDBG" means community development block grants.

(d) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

(e) "CPI" means consumer price index.

(f) "DAG" means the United States department of agriculture.

(g) "DED" means the United States department of education.

(h) "DED-OESE" means the DED office of elementary and secondary education.

(i) "DED-OPSE" means the DED, office of postsecondary education.

(j) "DED-OSERS" means the DED office of special education rehabilitation services.

(k) "DED-OVAE" means the DED office of vocational and adult education.

(*l*) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.

(m) "DOI-NPS" means the Untied State department of interior, national park service.

(n) "DOL-ETA" means the United States department of labor, employment and training administration.

(o) "DOL-OSHA" means the United States department of labor, occupational safety and health administration.

(p) "EEOC" means the United States equal employment opportunity commission.

(q) "EPA" means the United States environmental protection agency.

(r) "FTE" means full-time equated.

(s) "Fund" means the Michigan strategic fund.

(t) "GEAR-UP" means gaining early awareness and readiness for undergraduate programs.

(u) "GF/GP" means general fund/general purpose.

(v) "HAVA" means help America vote act.

(w) "HHS" means the United States department of health and human services.

(x) "HHS-OS" means the HHS office of the secretary.

(y) "HHS-SSA" means the HHS social security administration.

(z) "HUD" means the United States department of housing and urban development.

(aa) "HUD-CPD" means the United States department of housing and urban development - community planning and development.

(bb) "IDG" means interdepartmental grant.

(cc) "IDT" means intradepartmental transfer.

(dd) "JCOS" means the joint capital outlay subcommittee.

(ee) "MAIN" means the Michigan administrative information network.

(ff) "MCL" means the Michigan Compiled Laws.

(gg) "MDCH" means the Michigan department of community health.

(hh) "MDE" means the Michigan department of education.

(ii) "MDELEG" means the Michigan department of energy, labor, and economic growth or its successor.

(jj) "MDEQ" means the Michigan department of environmental quality.

(kk) "MDHS" means the Michigan department of human services.

(*ll*) "MDMVA" means the Michigan department of military and veterans affairs.

(mm) "MDOC" means the Michigan department of corrections.

(nn) "MDOT" means the Michigan department of transportation.

(oo) "MDSP" means the Michigan department of state police.

(pp) "MDTMB" means the Michigan department of technology, management, and budget.

(qq) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(rr) "MFA" means the Michigan finance authority.

(ss) "MPE" means the Michigan public employees.

(tt) "MSC" means managerial, supervisory, and confidential.

(uu) "MSHDA" means Michigan state housing development authority.

(vv) "NERE" means nonexclusively represented employees.

(ww) "NFAH-NEA" means the national foundation of the arts and the humanities - national endowment for the arts.

(xx) "PA" means public act.

(yy) "PACC" means the prosecuting attorneys coordinating council.

(zz) "SEIU" means service employees international union.

Sec. 206. (1) The departments and agencies receiving appropriations in this article shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) Departments and agencies may develop and operate their own websites to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 207. Amounts appropriated in part 1 for information technology may be designated as work project accounts and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general funds into or out of the countercyclical budget and economic stabilization fund, there is appropriated for the fiscal year ending September 30, 2012, from general fund/general purpose revenue for deposit into the countercyclical budget and economic stabilization fund the sum of $255,800,000.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2010	2011
Michigan personal income (millions)	$351,830	$369,070
less: transfer payments	81,535	81,943
Subtotal	$270,295	$287,127
Divided by: Detroit CPI for 12 months ending June 30	2.045	2.062
Equals: real adjusted Michigan personal income	$132,157	$139,273
Percentage change		5.4%
Percentage change greater than 2%		3.4%
Multiplied by: estimated GF/GP revenue in FY 2010-2011 (millions)		7,524.1
Equals: countercyclical budget and economic stabilization fund payin calculation for the fiscal year ending September 30, 2012 (millions)		$255.8

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.

Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant exceptions to allow the travel. Any exceptions granted by the state budget director shall be reported on a quarterly basis to the senate and house of representatives standing committees on appropriations.

Sec. 217. General fund appropriations in this article shall not be expended for items in cases where federal funding is available for the same expenditures.

Sec. 220. Funds appropriated in this article shall not be used to administer a committee or to solicit or obtain contributions for a committee. As used in this section, "committee" means that term as defined in section 3 of the Michigan campaign finance act, 1976 PA 388, MCL 169.203.

Sec. 221. (1) Each department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house of representatives standing committees on appropriations subcommittees on general government, the joint committee on administrative rules, and the senate and house fiscal agencies.

(2) Funds appropriated in part 1 shall not be used by a department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 227. Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in this article shall provide the state budget director, the chairs of the senate and house of representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 228. Not later than November 15, each department or agency receiving appropriations in part 1 shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. If the office of the auditor general has identified an initiative or made a recommendation that is related to savings and efficiencies in an audit report for an executive branch department or agency, the department or agency shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report shall be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees with jurisdiction over matters relating to the department that is audited, and the senate and house fiscal agencies.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in part 1, not more than $400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of human services, the prosecuting attorneys association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that, once earned by this state, the funds become state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 307. (1) In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed $250,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of $250,000.00.

Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to $500,000.00 from litigation expense reimbursements awarded to the state.

(2) The funds may be expended for the payment of court judgments or settlements, attorney fees, and litigation expenses not including salaries and support costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of $500,000.00.

Sec. 309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to $497,900.00 on activities related to the state correctional facilities reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of $1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of $1,000,000.00, is appropriated to

the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the department of human services, as the state IV-D agency, shall maintain a cooperative agreement with the attorney general for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.

(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.

Sec. 312. The department of attorney general shall not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under freedom of information requests.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(g) Staffing costs for all activities included in this subsection.

(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and other properties.

Sec. 603. The appropriation contained in part 1 for national association dues is to be distributed by the legislative council. If the funding is available, $51,000.00 shall be paid as annual dues to the national conference of commissioners on uniform state laws.

Sec. 604. (1) The appropriation in part 1 to the legislative council includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules regarding the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the legislative council.

Sec. 605. The appropriation in part 1 to the legislative council for publication of the Michigan manual is a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2016.

Sec. 607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2016.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed $50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.

Sec. 624. Not later than December 31, 2011, the auditor general, in conjunction with the office of the state budget, shall submit a report regarding the feasibility of converting to a statewide single audit. The report shall be submitted to the senate and the house of representatives appropriation subcommittees on general government and the senate and house fiscal agencies. The report shall include an estimate of the cost savings or increase that would result from converting to a statewide single audit, an analysis of required statutory changes, the impact on legislative oversight, organizational changes necessary to provide centralized coordination, billing and funding structure changes, corrective action for known internal control weaknesses and prior single audit findings, and a recommendation regarding implementation of a statewide single audit.

Sec. 625. (1) In addition to amounts appropriated in part 1 for auditor general operations, there is appropriated for the fiscal year ending September 30, 2012 an amount not to exceed $905,000.00 from the unexpended and unencumbered balance of fiscal year 2010-2011 appropriations for the office of the auditor general.

(2) The funds appropriated in subsection (1) shall be made immediately available in fiscal year 2011-2012 and shall only be expended for the payment of the net economic cost increases of the legislative auditor general for fiscal year 2011-2012 as computed by the state budget office.

(3) Funds appropriated in subsection (1) that exceed the net economic cost increases of the legislative auditor general for fiscal year 2011-2012 as computed by the state budget office shall lapse to the general fund.

(4) Any unexpended and unencumbered balances at the end of fiscal year 2010-2011 that resulted from the legislative auditor general not completing mandated financial audits during fiscal year 2010-2011 shall not be appropriated in subsection (1).

DEPARTMENT OF STATE

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 702. All funds made available by section 3171 of the insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made available to the department of state to be expended only for the uses and purposes for which the funds are received as provided by sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.

Sec. 703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge $7.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 705. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 707. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of $332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed $50,000.00 of the total funds available in miscellaneous revenue.

Sec. 710. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the transportation administration collection fund is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the transportation administration collection fund, in addition to the amount appropriated in part 1 to the department of state, shall remain in the transportation administration collection fund and be available for future appropriation.

Sec. 711. (1) Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

(2) Funds or revenues in the Olympic education training center fund are appropriated for distribution to the Olympic education training center at Northern Michigan University. Distributions shall occur on a quarterly basis. Any undistributed revenue remaining at the end of the fiscal year shall be carried over into the next fiscal year.

Sec. 712. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

Sec. 714. At least 180 days before closing or consolidating a branch office and at least 60 days before relocating a branch office, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the department of state shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.

Sec. 715. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 716b. The department of state shall provide a report that calculates the total amount of funds expended for the business application modernization project to date from the inception of the program. The report shall contain information on the original start and completion dates for the project, the original cost to complete the project, and a listing of all revisions to project completion dates and costs. The report shall include the total amount of funds paid to the state by the contract provider for penalties. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director by January 1.

Sec. 717. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.

(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 718. From the funds appropriated in part 1 to the department of state, branch operations, the department shall maintain a full service secretary of state branch office in Buena Vista Township.

Sec. 719. From the funds appropriated in part 1 for the department of state, the department shall first use restricted funding for expenditures, when available for that purpose, before using general fund dollars.

Sec. 721. From the funds appropriated in part 1, the department of state may collect ATM commission fees from companies that have ATMs located in secretary of state branch offices. The commission received from the use of these ATMs shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of technology, management, and budget to offset costs incurred in the acquisition and distribution of federal surplus property. The department of technology, management, and budget shall provide consolidated Internet auction services through the state's contractors for all local units of government.

Sec. 803. (1) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department of technology, management, and budget.

(2) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.

(3) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(5) The department of technology, management, and budget may not expend funds for the purchase of new office furniture for principal executive departments and state agencies, the legislative branch, or the judicial branch without first examining the possibility of using existing inventory that can be reused or refurbished. The department of technology, management, and budget may utilize its existing refurbished open space office furniture, lateral files, design and installation services statewide contract to work with a vendor that specializes in inventory management and product reutilization and that is not a seller of new furniture to the state of Michigan to supplement any additional office furniture needs.

Sec. 804. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department of technology, management, and budget. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department of technology, management, and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department of technology, management, and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 806. In addition to the funds appropriated in part 1 to the department of technology, management, and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of technology, management, and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 807. The source of financing in part 1 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department of technology, management, and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the department of technology, management, and budget, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

Sec. 809. The department of technology, management, and budget shall notify the chairpersons of the senate and house of representatives standing committees on appropriations and the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government on any revisions that increase or decrease current contracts by more than $500,000.00 for computer software development, hardware acquisition, or quality assurance at least 14 days before the department of technology, management, and budget finalizes the revisions.

Sec. 810. The department of technology, management, and budget shall maintain an Internet website that contains notice of all invitations for bids and requests for proposals over $50,000.00 issued by the department or by any state agency operating under delegated authority. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the Internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

Sec. 811. The department of technology, management, and budget may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.

Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the department of technology, management, and budget for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the department of technology, management, and budget's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.

(4) The department of technology, management, and budget may charge state agencies for fuel cost increases that exceed $2.27 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.

(5) In order to reduce costs and maintain quality, it is the intent of the legislature that, excluding the fleet of motor vehicles for the department of state police, when economically feasible, the department of technology, management, and budget will prioritize the utilization of remanufactured parts as the primary means of maintenance and repair for the state of Michigan's fleet of motor vehicles.

Sec. 817. The department of technology, management, and budget may require that any vendor or subcontractor providing call or contact center services to the state of Michigan disclose to inbound callers the location from which the call or contact center services are being provided.

Sec. 818. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

Sec. 819. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Ronald Wilson Reagan memorial monument fund as provided in the Ronald Wilson Reagan memorial monument fund commission act, 2004 PA 489, MCL 399.261 to 399.266.

Sec. 820. The department shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the Internet through the department's website.

Sec. 822. The department of technology, management, and budget shall compile a report by January 1 pertaining to the salaries of unclassified employees, as well as gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and his or her annual salary individually. The report shall be distributed to the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies.

Sec. 822a. The department shall submit a report regarding the feasibility of privatizing the administration of the state lottery. The report shall include an estimate of the cost savings or increase that would result from privatizing the administration of the state lottery, an analysis of required statutory changes, and any other issues that need to be addressed. The report shall be submitted to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall be submitted not later than April 1.

INFORMATION TECHNOLOGY

Sec. 823. (1) The department of technology, management, and budget may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to $250,000.00. Any funds in excess of $250,000.00 shall be deposited in the state general fund.

(2) The department of technology, management, and budget may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department of technology, management, and budget may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the department of technology, management, and budget under subsection (1) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.

(4) By April 1, the department of technology, management, and budget shall report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies that a statement of the total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions are available on the department's website.

Sec. 824. The department of technology, management, and budget may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of technology, management, and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government, detailing the sources of funding and expenditures made under this section.

Sec. 825. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 826. When used in this article, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:

(a) Application development and maintenance.

(b) Desktop computer support and management.

(c) Mainframe computer support and management.

(d) Server support and management.

(e) Local area network support and management, including, but not limited to, wireless networking.

(f) Information technology project management.

(g) Information technology planning and budget management.

(h) Telecommunication services, security, infrastructure, and support.

Sec. 827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.

(2) The department of technology, management, and budget shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees.

(3) All money received by the department of technology, management, and budget under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

(4) The department of technology, management, and budget shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director on April 15 and on October 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communications system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried forward into succeeding fiscal years.

Sec. 828. The department of technology, management, and budget shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following:

(a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies.

(b) A listing of the expenditures made from the amounts received by the department of technology, management, and budget as reported in subdivision (a).

Sec. 829. The department of technology, management, and budget shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.

Sec. 830. By December 31, the department shall provide a report that lists all information technology-related change orders and follow-on contracts, greater than $50,000.00, whether they are bid, exercise options, or no-bid, and the amount of each change order or contract extension contract entered into by the department to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 832. The department shall provide a report that calculates the total amount of funds expended for the child support enforcement system to date from the inception of the program. The report shall contain information on the original start and completion dates for the project, the original cost to complete the project, and a listing of all revisions to project completion dates and costs. The report shall include the total amount of funds paid to the federal government for penalties. The report shall be submitted to the senate and house of representatives standing committees on government operations, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by January 1.

Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the department of technology, management, and budget budget in order to ensure that the appropriations for information technology in the department budget equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department of technology, management, and budget budget to accommodate an increase or decrease in spending authorization.

Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department of technology, management, and budget. The department may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 835. In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products area appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

STATE BUILDING AUTHORITY

Sec. 840. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative concurrent resolution that is effective for the fiscal year ending September 30, 2012. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by legislative concurrent resolution and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director and approved by the JCOS.

Sec. 841. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

Sec. 843. The state building authority shall provide to the JCOS, state budget director, and senate and house fiscal agencies a report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

CIVIL SERVICE

Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the fiscal year 2011. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

CAPITAL OUTLAY

Sec. 860. As used in sections 861 through 865:

(a) "Board" means the state administrative board.

(b) "Community college" does not include a state agency or university.

(c) "Department" means the department of technology, management, and budget.

(d) "Director" means the director of the department of technology, management, and budget.

(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.

(f) "State agency" means an agency of state government. State agency does not include a community college or university.

(g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.

Sec. 861. Each capital outlay project authorized in this article or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this article, or by previous acts.

(2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following:

(a) The account number and name of each construction project.

(b) The balance remaining in each account.

(c) The date of the last expenditure from the account.

(d) The anticipated date of occupancy if the project is under construction.

(e) The appropriations history for the project.

(f) The professional service contractor.

(g) The amount of the project financed with federal funds.

(h) The amount of the project financed through the state building authority.

(i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:

(a) The name of the project and account number.

(b) Whether a program statement is approved.

(c) Whether schematics are approved by the department.

(d) Whether preliminary plans are approved by the department.

(e) The name of the professional service contractor.

(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 863. (1) The director of the department of technology, management, and budget shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 865. (1) A site preparation economic development fund is created in the department of technology, management, and budget. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The Michigan economic development corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than $25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 870. A statement of a proposed facility's operating cost shall be included with the facility's program statement and planning documents when the plans are presented to JCOS for approval.

Sec. 871. (1) Before proceeding with final planning and construction for projects at community colleges and universities included in an appropriations act, the community college or university shall sign an agreement with the department that includes the following provisions:

(a) The university or community college agrees to construct the project within the total authorized cost established by the legislature pursuant to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, and an appropriations act.

(b) The design and program scope of the project shall not deviate from the design and program scope represented in the program statement and preliminary planning documents approved by the department.

(c) Any other items as identified by the department that are necessary to complete the project.

(2) The department retains the authority and responsibility normally associated with the prudent maintenance of the public's financial and policy interests relative to the state-financed construction projects managed by a community college or university.

Sec. 872. A state agency, community college, or university shall take steps necessary to make available federal and other money indicated in this article, to make available federal or other money that may become available for the purposes for which appropriations are made in this article, and to use any part or all of the appropriations to meet matching requirements that are considered to be in the best interest of this state. However, the purpose, scope, and total estimated cost of a project shall not be altered to meet the matching requirements. Any federal matching revenues received to support the construction of the project shall be applied to the total authorized project cost, with the state and community college or university financing shares proportionately adjusted.

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this article is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this article and has matched the amounts appropriated as required by this article. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this article or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This article is applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this article if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.

Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this article, the state funds shall be reduced in proportion to the amount of matching revenue received.

Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated all repayments received by the state on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including, without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by the state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

Sec. 902a. The department of treasury shall notify the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not more than 30 days after a refunding or restructuring bond issue is sold. The notification shall compare the annual debt service prior to the refinancing or restructuring, the annual debt service after the refinancing or restructuring, the change in the principal and interest over the duration of the debt, and the projected change in the present value of the debt service due to the refinancing and restructuring.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment

advisors, investment consultants, custodians, and other outside professionals, the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations and the state budget office concerning the performance of each portfolio by investment advisor.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these expenditures.

Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. A report detailing audits performed and audit charges for the immediately preceding fiscal year shall be submitted to the state budget director and the senate and house fiscal agencies not later than November 30.

(2) The appropriation in part 1 to the department of treasury, for state compliance audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 907. A revolving fund known as the assessor certification and training fund is created in the department of treasury. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of $50.00, an initial certification fee of $50.00, an annual renewal fee of $75.00 for levels 1 and 2, and $125.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 908. The amount appropriated in part 1 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of $6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of $6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to $5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) Of the funds appropriated in part 1 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion may be utilized for a program audit of the program. The department of treasury shall forward copies of any audit report completed to the senate and house of representatives standing committees on appropriations subcommittees on general government and to the state budget office. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 914. The department of treasury may provide a $200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 915. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2010. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of $10,000,000.00 on December 31 shall revert to the general fund.

Sec. 916. The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department shall submit an annual report on or before June 1 to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the amounts appropriated for write-offs and advances under subsection (1).

Sec. 918. In addition to funds appropriated in part 1, the department of treasury may receive and expend funds for conducting tax orientation workshops and seminars. Funds received may not exceed costs incurred in conducting the workshops and seminars.

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the auditing firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 922. The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by November 30 stating the amount of Michigan transportation fund revenue collected and the cost of collection. The cost of collection may be determined by proration of costs in fiscal year 2011-2012 only. Not later than April 1, 2012, the department of treasury shall provide an analysis of the actual costs of tax administration in order to justify continuation of the proration approach.

Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than December 31 stating the amount of exemptions denied and the revenue received under the program.

Sec. 925. (1) A public-private partnership investment fund is created in the department of treasury. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:

(a) Capital asset improvements including buildings, land, or structures.

(b) Energy resource exploration, extraction, generation, and sales.

(c) Financial and investment incentive opportunities.

(d) Infrastructure construction, maintenance, and operation.

(e) Public-private sector joint ventures that provide economic benefit to an area or to the state.

(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

(3) The state treasurer and the state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).

(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.

(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) Public-private partnership investments as identified under subsection (1).

(6) The department of treasury shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then treasury shall propose a legislative transfer to fund the line from the appropriations in part 1.

Sec. 925a. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

Sec. 926. Unexpended appropriations of the John R. Justice grant program are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide student loan forgiveness to qualified public defenders and prosecutors.

(b) The project will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is $282,100.00.

(d) The tentative completion date is September 30, 2013.

Sec. 927. The department of treasury shall submit annual progress reports to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies, regarding personal property tax audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department related to the audits.

Sec. 928. The department of treasury may provide receipt, warrant and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be

credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 931. (1) The appropriation in part 1 to the department of treasury for treasury fees shall be assessed against all restricted funds that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund will be based on the size of the restricted fund (the absolute value of the average daily cash balance plus the market value of investments in the prior fiscal year) and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall provide a report to the state budget director, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by November 30 of each year identifying the fees assessed against each restricted fund and the methodology used for assessment.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. When a new restricted fund is created starting on or after October 1, that restricted fund shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance authority, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts.

(2) The department of treasury shall report by January 31, 2012 to the senate and house appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on the amount and purpose of expenditures made under subsection (1) from funds received in addition to those appropriated in part 1. The report also shall include a listing of reimbursement of revenue, if any. The report shall cover the 2010-2011 fiscal year.

Sec. 943. (1) The appropriation in part 1 for tobacco tax enforcement shall be used for, but not limited to, the following:

(a) Costs associated with a new stamp indicia.

(b) Reimbursement to licensed cigarette stamping agents for costs associated with the new stamp, to include machines acceptable to licensed cigarette stamping agents and to the department of treasury.

(c) Scanners.

(2) The department of treasury shall work cooperatively with the Michigan state police to improve tobacco tax enforcement.

(3) The department of treasury shall submit a report on the proposed use of the funds appropriated in part 1 for tobacco tax enforcement. The report shall be submitted by November 1 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 944. If the department hires a pension plan consultant using any of the funds appropriated in part 1, the department shall annually forward any report provided to the department by that consultant to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 945. The assessment and certification division of the department of treasury shall conduct a review of local unit assessment administration practices, procedures, and records, also known as the 14-point review, in at least 1 assessment jurisdiction per county.

REVENUE SHARING

Sec. 950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 951. (1) From the funds appropriated in part 1 and in section 1201(2) to the economic vitality incentive program, $5,000,000.00 is to be used for assistance grants to cities, villages, townships, and counties to offset the costs associated with mergers, interlocal agreements, and cooperative efforts for those cities, villages, townships, and counties that elect to combine government operations. Grant funding shall be available for mergers, interlocal agreements, and cooperative efforts that occur on or after October 1, 2011. The department of treasury shall develop an application process and method of grant distribution.

(2) From the funds appropriated in part 1 and in section 1201(2) to the economic vitality incentive program, $210,000,000.00 is to be used for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3)(a), (b), or (c), each city, village, or township that received a payment under section 950(2), 2009 PA 128, greater than $4,500.00 will be eligible to receive a maximum of 67.837363% of its total payment received under section 950(2), 2009 PA 128, rounded to the nearest dollar. For the purposes of this subsection, any city or village that according to the 2010 federal decennial census is determined to have population in more than 1 county will be treated as a single entity when determining the payment received under section 950(2), 2009 PA 128.

(3) Cities, villages, and townships eligible to receive a potential payment from the allocation under subsection (2) may qualify to receive economic vitality incentive program payments under 1 or more of the following 3 categories:

(a) Category 1, accountability and transparency, requires each eligible city, village, or township to certify that by October 1, 2011, it has produced, and has made readily available to the public, a citizen's guide and a performance dashboard of its local finances, including a recognition of its unfunded liabilities. Each city, village, and township applying for a payment under this category shall submit a copy of the citizen's guide and a copy of the performance dashboard to the department of treasury by October 1, 2011.

(b) Category 2, consolidation of services, requires each eligible city, village, or township to certify that by January 1, 2012, it has a plan with 1 or more proposals to increase its existing level of cooperation, collaboration, and consolidation, either within the jurisdiction or with other jurisdictions. A plan shall include a listing of any previous services consolidated with the cost savings realized from each consolidation and an estimate of the potential savings for any new service consolidations being planned. A plan shall be made readily available to the public. Each city, village, and township applying for a payment under this subdivision shall submit a copy of the cooperation, collaboration, and consolidation plan to the department of treasury by January 1, 2012.

(c) Category 3, employee compensation, requires each eligible city, village, or township to certify that by May 1, 2012, it has developed and publicized an employee compensation plan that the city, village, or township intends to implement with any new, modified, or extended contract or employment agreements for employees not covered under contract or employment agreement. The employee compensation plan that each city, village, or township plans to achieve shall be made available for public viewing in the city, village, or township clerk's office or posted on a publicly accessible Internet site and must be submitted to the department of treasury by May 1, 2012. At a minimum, the employee compensation plan shall include the following:

(*i*) New hires who are eligible for retirement plans are placed on retirement plans that cap annual employer contributions at 10% of base salary for employees who are eligible for social security benefits. For employees who are not eligible for social security benefits, the annual employer contribution is capped at 16.2% of base salary.

(*ii*) For defined benefit pension plans, a maximum multiplier of 1.5% for all employees who are eligible for social security benefits, except, where postemployment health care is not provided, the maximum multiplier shall be 2.25%. For all employees who are not eligible for social security benefits, a maximum multiplier of 2.25%, except, where postemployment health care is not provided, the maximum multiplier shall be 3.0%.

(*iii*) For defined benefit pension plans, final average compensation for all employees is calculated using a minimum of 3 years of compensation and shall not include more than a total of 240 hours of paid leave. Overtime hours shall not be used in computing the final average compensation for an employee.

(*iv*) Health care premium costs for new hires shall include a minimum employee share of 20%; or, an employer's share of the local health care plan costs shall be cost competitive with the new state preferred provider organization health plan, on a per-employee basis.

(4) Economic vitality incentive program payments are subject to the following conditions:

(a) In order for a city, village, or township to qualify for a category under subsection (3)(a), (b), or (c), the city, village, or township shall meet every criteria for that category including a certification to the department that it has met the required criteria for that category and submission of the required citizen's guide and performance dashboard; cooperation, collaboration, and consolidation plan; or the employee compensation plan as required by subsection (3)(a), (b), or (c), respectively. A department of treasury review of the citizen's guide, dashboard, or plan is not required in order for a city, village, or township to receive a payment under subsection (2). The department shall develop a certification process and method for cities, villages, and townships to follow.

(b) For each category that a city, village, or township qualifies for in subsection (3), the city, village, or township shall receive 1/3 of its potential economic vitality incentive program payment amount calculated in subsection (2).

(c) Payments under this section shall be issued to cities, villages, and townships for each category in subsection (3) until the specified due date for the category. After the specified due date for the category, payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) If a city, village, or township does not provide the required certification or fails to submit the required citizen's guide and performance dashboard; cooperation, collaboration, and consolidation plan; and the employee compensation plan by the first day of a payment month, the city, village, or township shall forfeit the payment in that payment month for the uncertified category in subsection (3).

(e) Any local unit that falsifies certification documents shall forfeit any future economic vitality incentive program payments and shall repay this state all economic vitality incentive program payments it has received.

(f) Payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(g) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(5) The unexpended funds appropriated in this section for the economic vitality incentive program are designated as work project appropriations and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall continue to be available for expenditure for projects under subsection (1) until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide incentive-based grants to recipients under subsection (1).

(b) The projects will be accomplished by grants to qualified governmental units.

(c) The total estimated cost of all projects is $215,000,000.00.

(d) The tentative completion date is September 30, 2016.

Sec. 955. (1) The funds appropriated in part 1 and section 1201(2) for county revenue sharing shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

(2) The department of treasury shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.

LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, implementing and operating lottery games. Appropriations under this section shall only be expended for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 963. The bureau of state lottery shall inform all lottery retailers that the cash side of department of human services bridge cards cannot be used to purchase lottery tickets.

CASINO GAMING

Sec. 971. From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, $2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.212a.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursal of tribal casino payments received under applicable provisions of the tribal-state class III gaming compact in which those funds are received.

(5) The director of the department of state police and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(6) The department of treasury shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and the state budget director on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than $5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

Sec. 977. All appropriations from the Michigan agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the Michigan agriculture equine industry development fund decline during the fiscal year ending September 30, 2012 to a level lower than the amount appropriated in part 1.

Sec. 978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house appropriations subcommittees on agriculture and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT

Sec. 980. MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.

Sec. 981. MSHDA shall report to the subcommittees, the state budget director, and the fiscal agencies by December 1 on the status of the loans entered into by the Michigan broadband development authority.

Sec. 983. In addition to the amounts appropriated in part 1 for the administration of the land bank fast track authority, the authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

Sec. 984. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

MICHIGAN STRATEGIC FUND

Sec. 1001. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $700,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury.

Sec. 1006. The fund shall submit on February 15 to the subcommittees, the state budget office, and the fiscal agencies a listing of all grants which have been awarded by the fund or by the Michigan economic development corporation from the funds appropriated in part 1. The list shall include all of the following:

(a) The name of the recipient.

(b) The amount awarded to the recipient.

(c) The purpose of the grant.

Sec. 1007. (1) The fund shall provide reports to the relevant subcommittees, the state budget director, and the fiscal agencies concerning the activities of the Michigan economic development corporation grants and investment programs financed from the fund using investment or Indian gaming revenues. The report shall provide a list of individual grants and loans made from the fund. The report shall include, but not be limited to, the following programs funded in part 1:

(a) Travel Michigan, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan promotion program. The report shall include the number of commercials produced, the markets in which media buys have been made, and any web-based products that were created with these funds.

(b) Business attraction, retention, and growth, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan business marketing program. The report shall include the number of commercials produced, the markets in which media buys have been made, and any web-based products that were created as a result of this appropriation.

(c) Business services.

(d) Community development block grants.

(e) Strategic fund administration.

(f) Renaissance zones.

(g) 21st century investment program.

(h) Business and clean air ombudsman.

(i) Any other programs of the fund.

(2) The reports in subsection (1) shall be submitted by January 15. The report for each program in subsection (1)(a) through (i) shall include details on all revenue sources, actual expenditures, and number of FTEs for that program for the previous fiscal year.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the Michigan economic development corporation will work cooperatively with that private organization in that local area.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the Michigan economic development corporation, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

(a) The land is located in an economically distressed area.

(b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone.

Sec. 1011. (1) From the general fund/general purpose appropriations in part 1 to the fund and granted or transferred to the Michigan economic development corporation, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds shall be used for the same purposes for which funding was originally appropriated in this article.

Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this article, the fund may exercise those duties.

Sec. 1013. As a condition for receiving the appropriations in part 1, any staff of the Michigan economic development corporation involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants or tax abatements from the fund, the Michigan economic development corporation, or the Michigan economic growth authority.

Sec. 1014. (1) All funds received from repayment of loans, unused grants, revenues received from sales or cash flow participation agreements, guarantees, or any combination of these or accrued interest originally distributed as part of the core communities fund, created by 2000 PA 291, shall be received, held, and applied by the fund for the purposes described in 2000 PA 291.

(2) The fund shall provide an annual report on the status of this fund which includes information that details the awards made. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by January 31.

Sec. 1020. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The fund may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The fund shall report the amount and source of the funds to the senate appropriation subcommittee on economic development, the house appropriation subcommittee on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

Sec. 1021. The unexpended portion of funds appropriated in 2007 PA 127 for the jobs for Michigan investment program 21st century jobs fund is appropriated for the same purposes as originally appropriated and is available until September 30, 2016. The project shall be completed through the use of staff, awards, and contracts and shall not exceed $5,500,000.00.

Sec. 1023. The fund shall coordinate tourism promotion with the tourism industry. The fund shall submit a report by July 1 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies on the geographical locations and recreational activities used in Michigan tourism promotional material.

Sec. 1024. From the funds appropriated in part 1 and in section 1201(1) for business attraction and economic gardening, not less than $20,000,000.00 shall be granted by the Michigan strategic fund board for brownfield redevelopment incentives and historic preservation incentives.

Sec. 1031. The Michigan strategic fund shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15, 2012 on the spending plan for the line items for innovation and entrepreneurship and business attraction and economic gardening.

Sec. 1032. (1) The Michigan film office shall report to the subcommittees and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury and the Michigan strategic fund shall provide the Michigan film office with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.

(d) The amount of any tax credit claimed under section 367 of the income tax act of 1967, 1967 PA 281, MCL 206.367.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL 125.2088d.

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives and loan incentives listed in subsection (1), a breakdown for each project or production showing each of the following:

(*i*) The number of temporary jobs created.

(*ii*) The number of permanent jobs created.

(*iii*) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of sections 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of sections 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.

Sec. 1034. (1) A portion of the funds appropriated in part 1 for innovation and entrepreneurship shall be used to fund business incubators and accelerators. The Michigan strategic fund shall award a grant to 1 high-performance business incubator or accelerator in each of the following governmental units:

(a) Houghton County.

(b) Kent County.

(c) Macomb County.

(d) Oakland County.

(e) Washtenaw County.

(f) A city with a population greater than 650,000.

(g) A Midland County satellite site of an incubator located in Isabella County.

(2) Grant funding awarded under this section may be used to fund satellite locations, as determined by the Michigan strategic fund.

(3) Eligible recipients for these awards must have been operational on October 1, 2010 and operating continuously since that date.

(4) Awards shall not be less than $500,000.00 per selected business incubator or accelerator. No recipient shall receive more than $2,000,000.00 under this section. No unit of local government listed in subsection (1) shall receive more than 1 award.

(5) Applicants shall submit a comprehensive business plan to the Michigan strategic fund that demonstrates the sustainability of the organization.

(6) Awards shall be announced by December 31, 2011.

(7) Each recipient business incubator or accelerator shall develop a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the Michigan economic development corporation. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the Michigan strategic fund by March 1. The Michigan strategic fund shall transmit the local reports to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.

Sec. 1035. (1) From the appropriation in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the fund shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The fund shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(2) Up to $100,000.00 from the appropriation in part 1 for arts and cultural program may be used for the administration of this grant program.

MICHIGAN STRATEGIC FUND - CAREER EDUCATION

Sec. 1050. The fund shall publish the "activities classification structure data book" for Michigan community colleges on or before March 1.

Sec. 1051. The fund shall compile information received from community colleges on North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by February 15.

Sec. 1052. The fund shall compile information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by January 15.

Sec. 1053. From the funds appropriated in part 1, the fund shall allocate an amount not to exceed $680,100.00 for the Detroit precollege engineering program and the Grand Rapids area precollege engineering program, which were appropriated funds under 2005 PA 156.

Sec. 1054. From the funds appropriated in part 1 for workforce programs subgrantees, the fund may allocate funding for grants to nonprofit organizations that offer programs to workforce investment act - eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States bureau of the census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The fund shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

MICHIGAN STRATEGIC FUND - WORKFORCE DEVELOPMENT

Sec. 1060. The fund shall administer the jobs, education, and training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 1061. State and federal funds allocated to local workforce development boards for disbursement shall not be expended unless the local workforce development boards maintain a partnership with governmental agencies, public school districts, and public colleges located within the local service delivery area. Each board shall appoint an education advisory group made up of high-level administrators within local educational institutions, workforce development board members, other employers, labor, academic educators, parents of public school pupils, and, at the board's discretion, representatives of organizations that provide school-based curriculum and youth programs focusing on entrepreneurship, work-readiness skills, and financial literacy.

Sec. 1062. The fund shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The fund shall report by January 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act funds appropriated under this section.

Sec. 1064. Of the funds appropriated in part 1 for workforce training programs, up to $200,000.00 shall be allocated for grants to 2 workforce development programs, meeting the following criteria:

(a) Up to $100,000.00 shall be allocated to 1 nonprofit organization to expand an existing innovative, employer-led, public/private workforce development program. Grant funds may be used for program operating expenses such as staffing, rent, equipment, and other expenses. To be eligible for funding under this subdivision, a program must meet the following criteria:

(*i*) Provide program participants with early intervention services that promote employment stabilization and alleviate barriers to job attainment, retention, or advancement, including assistance with transportation, language barriers, childcare, housing, and facilitating access to services available through public agencies and community-based organizations.

(*ii*) Provide program participants with training in basic job skills, basic life skills, and career exploration.

(*iii*) Provide program participants with opportunities for advancement within the network of partnering employers by facilitating incumbent worker training programs.

(*iv*) Demonstrate a quantifiable return on investment for participating employers, as evidenced by costs savings achieved through pooled training/workforce development activities, and increases in employee retention, attendance, satisfaction, and productivity.

(*v*) Have a regional impact across more than 3 counties.

(b) Up to $100,000.00 shall be allocated to 1 nonprofit organization to expand an existing workforce development program operated collaboratively with local businesses and educational institutions to link unemployed and dislocated workers with new market industries and to spur the development of small businesses. To be eligible for funding under this subdivision, a program must meet the following criteria:

(*i*) Provide low-wage, unemployed, and dislocated workers assistance in developing career pathways that provide education and career options for program participants to meet the workforce needs of new markets and in-demand occupations.

(*ii*) Provide educational programs and seminars that provide an introduction to the values and basic entrepreneurial skills necessary to successfully start a new business.

(*iii*) Provide programs that provide business incubation and support services, including entrepreneurial education and access to capital.

(*iv*) Provide program participants with job placement assistance, including on-the-job training, apprenticeships, and internships.

Sec. 1065. Local Michigan works! agencies shall utilize a portion of the funds received under part 1 for services provided by local libraries that serve as access points, service centers, or local partners serving high-demand service areas or underserved areas.

Sec. 1066. It is the intent of the legislature that a portion of the workforce investment act, statewide activities funds be allocated to support coordinated efforts between local Michigan works! agencies and police and sheriff departments to create programs that offer gang diversion activities and support services to at-risk youth in Wyoming, Benton Harbor, Saginaw, Mt. Morris Charter Township, and Detroit.

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the fund shall provide a report by December 15 to the house and senate chairs of the subcommittees, the state budget director, and the fiscal agencies on the status of the no-worker-left-behind program. The report shall include the following:

(a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the no-worker-left-behind program statewide by fund source.

(b) The number of participants enrolled in the program by each Michigan works! agency.

(c) The average duration of training for program participants by each Michigan works! agency.

(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.

(e) The number of participants enrolled in programs at 2-year institutions.

(f) The number of participants enrolled in 4-year institutions.

(g) The number of participants enrolled in proprietary schools or other technical training programs.

(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a no-worker-left-behind training program.

(j) The number of participants who completed a no-worker-left-behind training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a no-worker-left-behind training program and secured employment within 1 year.

(2) Data collection for the report shall be for the period October 1, 2011 through September 30, 2012.

REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS
(Amounts in millions)
Fiscal Year 2011-2012

	Fund	Beginning Unreserved Fund Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS				
General fund/general purpose	0110	313.6	8,802.0	473.4
General fund/special purpose		972.1	20,529.7	321.1
Special Revenue Funds:				
Countercyclical budget and economic stabilization	0111	2.2	0.0	2.2
Game and fish protection	0112	3.9	63.9	1.8
Michigan employment security act administration	0113	11.8	8.4	15.0
State aeronautics	0114	19.4	119.8	31.5
Michigan veterans' benefit trust	0115	0.0	5.2	0.0
State trunkline	0116	5.7	1,905.8	(20.5)
Michigan state waterways	0117	1.4	27.4	0.1
Blue Water Bridge	0118	19.3	21.3	20.6
Michigan transportation	0119	0.0	1,853.4	0.0
Comprehensive transportation	0120	0.1	315.4	(66.0)
School aid	0122	0.0	12,711.3	0.0
Game and fish protection trust	0124	6.0	8.7	6.0
State park improvement	0125	6.0	48.6	14.1
Forest development	0126	3.8	29.2	0.0
Michigan civilian conservation corps endowment	0128	0.0	0.0	0.0
Michigan natural resources trust	0129	35.8	0.7	24.7
Michigan state parks endowment	0130	4.9	43.8	20.6
Safety education and training	0131	6.1	8.7	6.4
Bottle deposit	0136	0.0	11.7	0.0
State construction code	0138	2.6	7.3	0.0
Children's trust	0139	0.9	2.9	0.7
State casino gaming	0140	0.0	34.3	(2.0)
Michigan nongame fish and wildlife	0143	0.1	0.3	0.0
Michigan merit award trust	0154	0.0	136.0	0.0
Outdoor recreation legacy	0162	0.4	2.9	0.7
Off-road vehicle account	0163	0.2	3.6	0.1
Snowmobile account	0164	0.7	12.1	0.7
Silicosis dust disease and logging	0870	2.1	1.7	2.1
Utility consumer representation	0893	3.6	1.1	3.6
TOTALS		$1,422.7	$46,717.2	$857.0

ONE-TIME BASIS ONLY

Sec. 1201. (1) For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $136,250,000.00 for the following purposes:

DTMB - asbestos abatement, former state police headquarters	$	1,250,000
DTMB - other postemployment benefits		60,000,000
Michigan strategic fund - film incentive funding		25,000,000
Michigan strategic fund - business attraction and economic gardening		50,000,000

(2) For the state fiscal year ending September 30, 2012, there is appropriated from sales tax revenue, on a 1-time basis only, $30,000,000.00 for the following purposes:

Treasury - county revenue sharing	$	15,000,000
Treasury - economic vitality incentive program		15,000,000

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE X

DEPARTMENT OF HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of human services for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF HUMAN SERVICES

APPROPRIATION SUMMARY		
Full-time equated classified positions	11,576.5	
Unclassified positions	6.0	
Total full-time equated positions	11,582.5	
GROSS APPROPRIATION		$ 6,831,704,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,243,100
ADJUSTED GROSS APPROPRIATION		$ 6,830,461,800
Federal revenues:		
Federal - other ARRA revenues		549,632,400
Total federal revenues		5,077,418,800
Special revenue funds:		
Total private revenues		15,911,100
Total local revenues		27,948,500
Total other state restricted revenues		88,616,500
State general fund/general purpose		$ 1,070,934,500

Sec. 102. EXECUTIVE OPERATIONS

Total full-time equated positions	667.7	
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	661.7	
Unclassified salaries—6.0 FTE positions		$ 647,900
Salaries and wages—273.7 FTE positions		16,364,200
Contractual services, supplies, and materials		10,192,700
Demonstration projects—9.0 FTE positions		13,950,900
Inspector general salaries and wages—136.0 FTE positions		7,531,500
Electronic benefit transfer EBT		13,009,000
Michigan community service commission—15.0 FTE positions		12,161,600
AFC, children's welfare and day care licensure—228.0 FTE positions		25,598,300
State office of administrative hearings and rules		5,931,600
GROSS APPROPRIATION		$ 105,387,700
Appropriated from:		
Federal revenues:		
Total other federal revenues		69,190,800

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Total private revenues	$ 8,207,700
Total local revenues	175,000
Total other state restricted revenues	25,000
State general fund/general purpose	$ 27,789,200
Sec. 103. CHILD SUPPORT ENFORCEMENT	
Full-time equated classified positions....192.7	
Child support enforcement operations—186.7 FTE positions	$ 22,470,200
Legal support contracts	138,753,600
Child support incentive payments	32,409,600
State disbursement unit—6.0 FTE positions	12,766,100
GROSS APPROPRIATION	$ 206,399,500
Appropriated from:	
Federal revenues:	
Total federal revenues	181,100,100
Special revenue funds:	
Total local revenues	340,000
Total other state restricted revenues	770,000
State general fund/general purpose	$ 24,189,400
Sec. 104. COMMUNITY ACTION AND ECONOMIC OPPORTUNITY	
Full-time equated classified positions....16.0	
Bureau of community action and economic opportunity—16.0 FTE positions	$ 1,866,400
Community services block grant	25,840,000
Weatherization assistance	28,340,000
GROSS APPROPRIATION	$ 56,046,400
Appropriated from:	
Federal revenues:	
Total federal revenues	56,046,400
State general fund/general purpose	$ 0
Sec. 105. ADULT AND FAMILY SERVICES	
Full-time equated classified positions....43.7	
Executive direction and support—4.0 FTE positions	$ 456,400
Guardian contract	600,000
Adult services policy and administration—6.0 FTE positions	701,600
Office of program policy—33.7 FTE positions	5,550,900
Employment and training support services	6,407,100
Wage employment verification reporting	848,700
Urban and rural empowerment/enterprise zones	100
Nutrition education	30,000,000
Background check program	1,000,000
Elder law of Michigan MiCAFE contract	100,000
GROSS APPROPRIATION	$ 45,664,800
Appropriated from:	
Federal revenues:	
Total other federal revenues	39,713,300
State general fund/general purpose	$ 5,951,500
Sec. 106. CHILDREN'S SERVICES	
Full-time equated classified positions....146.8	
Salaries and wages—59.2 FTE positions	$ 3,765,600
Contractual services, supplies, and materials	1,276,500
Interstate compact	231,600
Children's benefit fund donations	21,000
Families first	17,950,700

		For Fiscal Year Ending Sept. 30, 2012
Strong families/safe children—3.0 FTE positions	$	15,072,300
Child protection and permanency—37.5 FTE positions		16,264,100
Family reunification program		3,977,100
Family preservation and prevention services administration—14.5 FTE positions		1,228,200
Children's trust fund administration—12.0 FTE positions		1,057,200
Children's trust fund grants		2,825,100
ECIC, early childhood investment corporation		12,723,000
Attorney general contract		3,923,200
Prosecuting attorney contracts		2,561,700
Child protection—5.0 FTE positions		862,700
Domestic violence prevention and treatment—14.6 FTE positions		14,660,900
Rape prevention and services—0.5 FTE position		3,300,000
Child advocacy centers—0.5 FTE position		1,000,000
GROSS APPROPRIATION	$	102,700,900
Appropriated from:		
Federal revenues:		
Total other federal revenues		90,938,200
Special revenue funds:		
Private - children's benefit fund donations		21,000
Compulsive gambling prevention fund		1,040,000
Children's trust fund		2,823,700
Sexual assault victims' prevention and treatment		1,000,000
Child advocacy centers fund		1,000,000
State general fund/general purpose	$	5,878,000

Sec. 107. CHILD WELFARE SERVICES

Full-time equated classified positions	3,599.0	
Children's services administration—64.0 FTE positions	$	4,715,500
Title IV-E compliance and accountability office—5.0 FTE positions		432,600
Child welfare institute—40.0 FTE positions		5,696,500
Child protective services workers—1,481.0 FTE positions		79,228,300
Direct care workers—1,058.0 FTE positions		55,111,400
Education planners—14.0 FTE positions		736,300
Permanency planning specialists—55.0 FTE positions		3,171,000
Child welfare first line supervisors—519.0 FTE positions		35,950,600
Administrative support workers—241.0 FTE positions		10,438,900
Second line supervisors and technical staff—45.0 FTE positions		3,230,100
Permanency planning specialists—62.0 FTE positions		3,638,300
Child welfare field staff contractual services, supplies, and materials		5,432,200
Settlement monitor		1,625,800
Needs assessment		4,000,000
Foster care payments		186,112,400
Foster care - children with serious emotional disturbance waiver		1,769,000
Guardianship assistance program		2,170,000
Child care fund		205,255,500
Child care fund administration—5.8 FTE positions		808,600
Adoption subsidies		225,783,500
Adoption support services—7.2 FTE positions		33,604,300
Youth in transition—2.0 FTE positions		12,264,500
GROSS APPROPRIATION	$	881,175,300
Appropriated from:		
Federal revenues:		
Total federal revenues		493,207,700
Special revenue funds:		
Private - collections		1,900,000
Local funds - county chargeback		13,388,800
State general fund/general purpose	$	372,678,800

	For Fiscal Year Ending Sept. 30, 2012
Sec. 108. JUVENILE JUSTICE SERVICES	
Full-time equated classified positions....198.7	
W.J. Maxey training school—72.0 FTE positions	$ 11,185,500
Bay pines center—44.0 FTE positions	4,900,000
Shawono center—44.0 FTE positions	4,900,000
County juvenile officers	3,904,300
Community support services—2.0 FTE positions	1,600,100
Juvenile justice, administration and maintenance—31.7 FTE positions	4,236,200
W.J. Maxey memorial fund	45,000
Juvenile accountability block grant—1.0 FTE position	1,296,000
Committee on juvenile justice administration—4.0 FTE positions	425,300
Committee on juvenile justice grants	5,000,000
GROSS APPROPRIATION	$ 37,492,400
Appropriated from:	
Federal revenues:	
Total federal revenues	7,248,800
Special revenue funds:	
Total private revenues	45,000
Local funds - state share education funds	1,197,500
Local funds - county chargeback	9,861,500
State general fund/general purpose	$ 19,139,600
Sec. 109. LOCAL OFFICE STAFF AND OPERATIONS	
Full-time equated classified positions....5,937.5	
Field staff, salaries and wages—5,695.5 FTE positions	$ 294,203,500
Contractual services, supplies, and materials	11,771,300
Medical/psychiatric evaluations	9,467,600
Donated funds positions—208.0 FTE positions	17,445,600
Training and program support—24.0 FTE positions	3,429,400
Wayne County gifts and bequests	100,000
Volunteer services and reimbursement	1,036,100
SSI advocates—10.0 FTE positions	966,700
GROSS APPROPRIATION	$ 338,420,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of corrections	100,000
Federal revenues:	
Total other federal revenues	211,101,200
Special revenue funds:	
Local funds	2,985,700
Private funds - donated funds	5,637,400
Private funds - Wayne County gifts	100,000
Supplemental security income recoveries	746,100
State general fund/general purpose	$ 117,749,800
Sec. 110. DISABILITY DETERMINATION SERVICES	
Full-time equated classified positions....747.4	
Disability determination operations—721.9 FTE positions	$ 110,723,100
Medical consultation program—21.4 FTE positions	2,840,600
Retirement disability determination—4.1 FTE positions	847,100
GROSS APPROPRIATION	$ 114,410,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DMB - office of retirement systems	1,143,100
ADJUSTED GROSS APPROPRIATION	$ 113,267,700
Appropriated from:	
Federal revenues:	
Total federal revenues	110,491,400
State general fund/general purpose	$ 2,776,300

	For Fiscal Year Ending Sept. 30, 2012
Sec. 111. CENTRAL SUPPORT ACCOUNTS	
Rent	$ 47,047,400
Occupancy charge	8,228,800
Travel	7,216,400
Equipment	227,300
Worker's compensation	3,363,800
Advisory commissions	17,900
Payroll taxes and fringe benefits	361,295,600
GROSS APPROPRIATION	$ 427,397,200
Appropriated from:	
Federal revenues:	
Total other federal revenues	275,273,300
State general fund/general purpose	$ 152,123,900
Sec. 112. PUBLIC ASSISTANCE	
Full-time equated classified positions 33.0	
Family independence program	$ 340,948,600
State disability assistance payments	27,927,800
Food assistance program benefits	3,036,402,200
Food assistance program benefits (ARRA)	549,632,400
State supplementation	60,489,000
State supplementation administration	2,681,100
Low-income home energy assistance program	116,451,600
Food bank funding	1,345,000
Homeless programs	11,646,700
Multicultural integration funding	1,515,500
Chaldean community foundation	100,000
Indigent burial	1,000,000
Emergency services local office allocations	21,615,500
Licensed and registered child development and care	99,312,900
Enrolled child development and care	59,842,800
Day care technology and oversight—26.0 FTE positions	2,618,400
Refugee assistance program—7.0 FTE positions	27,910,700
GROSS APPROPRIATION	$ 4,361,440,200
Appropriated from:	
Federal revenues:	
Federal supplemental nutrition assistance revenues (ARRA)	549,632,400
Total other federal revenues	3,437,813,600
Special revenue funds:	
Child support collections	29,145,800
Supplemental security income recoveries	14,955,900
Public assistance recoupment revenue	7,010,000
Michigan merit award trust fund	30,100,000
State general fund/general purpose	$ 292,782,500
Sec. 113. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 109,591,500
Child support automation	45,578,000
GROSS APPROPRIATION	$ 155,169,500
Appropriated from:	
Federal revenues:	
Total federal revenues	105,294,000
State general fund/general purpose	$ 49,875,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $1,159,551,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $107,003,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HUMAN SERVICES

Child care fund	$	97,235,600
County juvenile officers		3,603,900
State disability assistance payments		2,286,600
Legal support contracts		3,141,000
Child support enforcement operations		583,200
Family independence program		153,000
TOTAL	$	107,003,300

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AFC" means adult foster care.

(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.

(c) "Children's rights settlement agreement" means the settlement agreement entered in the case of Dwayne B. vs. Granholm, docket no. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.

(d) "Current fiscal year" means the fiscal year ending September 30, 2012.

(e) "Department" means the department of human services.

(f) "Director" means the director of the department of human services.

(g) "FTE" means full-time equated.

(h) "IDG" means interdepartmental grant.

(i) "JET" means jobs, education, and training program.

(j) "Previous fiscal year" means the fiscal year ending September 30, 2011.

(k) "SSI" means supplemental security income.

(l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.

(m) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.

(n) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 207. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services.

(2) Neither the department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on the Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 212. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues or current year revenues that are in excess of the authorized amount.

(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 213. The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the federal funds deducted in the executive operations appropriation unit.

Sec. 214. On a bimonthly basis, the department shall report on the number of FTEs in pay status by type of staff.

Sec. 215. If a legislative objective of this article or the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact.

Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Sec. 219. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.

Sec. 221. If the revenue collected by the department from private and local sources exceeds the amount spent from amounts appropriated in part 1, the revenue may be carried forward, with approval from the state budget director, into the subsequent fiscal year.

Sec. 222. (1) The department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.

(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 223. The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant when disability is an eligibility factor. For all other Medicaid applicants, the department shall make a determination of Medicaid eligibility not later than 45 days after all information to make the determination is received from the applicant.

Sec. 224. The department shall approve or deny a Medicaid application for a patient of a nursing home within 45 days after the receipt of the necessary information.

Sec. 230. (1) The department shall convene a work group of all interested parties to evaluate the feasibility of combining the bureau of child and adult licensing with the contract compliance unit into 1 unit.

(2) By April 1, 2012, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the findings of the work group established in subsection (1).

Sec. 231. If TANF contingency funds for the current fiscal year become available, the department shall utilize all TANF contingency funds the state receives to increase the family independence program earned income disregard or for reform measures that will fundamentally improve public assistance programs by emphasizing work. An annual report on the expenditures and programs paid by these TANF contingency funds shall be provided to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices no later than November 1, 2012.

Sec. 250. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 251. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 259. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 264. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 273. (1) The department shall only use money appropriated in section 102 to prepare regulatory reform plans. Money appropriated in part 1 shall not be used to prepare regulatory reform plans or promulgate rules that exceed statutory authority granted to the department. If the department fails to comply with the provisions of section 39(1) of the administrative procedures act of 1969, 1969 PA 306, MCL 24.239, money shall not be expended for the further preparation of that regulatory plan or the promulgation of rules for that regulatory plan.

(2) Money appropriated in part 1 shall not be used to prepare a regulatory plan or promulgate rules that fail to reduce the disproportionate economic impact on small businesses as required in section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) Money appropriated in part 1 shall not be used to prepare a regulatory plan or promulgate rules that grant preferences to private providers of services based on whether that private provider has a collective bargaining agreement with its workers.

Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2012 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:

(a) TANF.

(b) Child care and development funds.

(c) Title XX social services block grant.

(d) Title IV-B part I child welfare services block grant.

(e) Title IV-B part II promoting safe and stable families funds.

(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources from all of the following, but not limited to:

(a) Other departments.

(b) Local units of government.

(c) Private sources.

Sec. 279. (1) All contracts relating to human services shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.

(2) During the annual budget presentation, the department shall provide the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.

Sec. 284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 292. By November 1, 2011, the department shall submit a report to the house and senate appropriations subcommittees on the human services budget and the house and senate fiscal agencies on the number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2011.

Sec. 293. The department may use money from the money appropriated in part 1 to strengthen marriage and family relations through the practice of marriage and family therapy for individuals, families, couples, or groups. The goal of the therapy shall be strengthening families by helping them avoid, eliminate, relieve, manage, or resolve marital or family conflict or discord.

Sec. 294. Money appropriated in part 1 for the statewide automated child welfare information system is contingent upon the approval of an advanced planning document from the administration for children and families. If the necessary matching funds are identified and legislatively transferred to the information and technology services and projects line item for this purpose, any corresponding federal revenue required shall be appropriated at a 50% federal match rate. This appropriation may be designated as a work project under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and carried forward to support completion of this project.

Sec. 296. Not later than November 15, 2012, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 298. The department shall work toward a new supervisor-to-staff ratio in all department divisions and subdivisions, excluding the supervisor-to-staff ratios required by the children's rights settlement agreement, of 1 supervisor to 12 staff members.

EXECUTIVE OPERATIONS

Sec. 307. (1) From the money appropriated in part 1 for demonstration projects, $550,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.

(2) Money distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the money only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.

(3) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by community health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.

Sec. 311. The department shall administer licensing and regulation of licensees with the highest priority given to licensing activities that present the highest risk to vulnerable children or adults receiving services of licensees.

ADULT AND FAMILY SERVICES

Sec. 415. (1) If money becomes available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for the fatherhood program.

(2) The department may choose providers that will work with counties to help eligible fathers under TANF guidelines to acquire skills that will enable them to increase their responsible behavior toward their children and the mothers of their children. An increase of financial support for their children should be a very high priority as well as emotional support.

(3) A fatherhood initiative program established under this section shall minimally include at least 3 of the following components: promoting responsible, caring, and effective parenting through counseling; mentoring and parental education; enhancing the abilities and commitment of unemployed or low-income fathers to provide material support for their families and to avoid or leave welfare programs by assisting them to take advantage of job search programs, job training, and education to improve their work habits and work skills; improving fathers' ability to effectively manage family business affairs by means such as education, counseling, and mentoring in household matters; infant care; effective communication and respect; anger management; children's financial support; and drug-free lifestyle.

(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.

(5) Upon receipt of the promotion of responsible fatherhood funds from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.

Sec. 416. (1) If money becomes available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for a marriage initiative program.

(2) The department may choose providers to work with counties that will work to support and strengthen marriages of those eligible under the TANF guidelines. The areas of work may include, but are not limited to, marital counseling, domestic violence counseling, family counseling, effective communication, and anger management as well as parenting skills to improve the family structure.

(3) A marriage initiative program established under this section may include, but is not limited to, 1 or more of the following: public advertising campaigns on the value of marriage and the skills needed to increase marital stability and health; education in high schools on the value of marriage, relationship skills, and budgeting; premarital, marital, family, and domestic violence counseling; effective communication; marriage mentoring programs which use married couples as role models and mentors in at-risk communities; anger management; and parenting skills to improve the family structure.

(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.

(5) Upon receipt of the healthy marriage promotion grant from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.

Sec. 423. From the money appropriated in part 1 for elder law of Michigan MiCAFE contract, the department shall allocate not less than $100,000.00 to the elder law of Michigan MiCAFE to assist this state's elderly population to participate in the food assistance program. The money may be used as state matching funds to acquire available United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food stamp hotline.

Sec. 425. The department shall implement administrative efforts, either through policy change or proposed legislation, to reduce waste, fraud, and abuse within the employment support services program, including, but not limited to, revisions to current policy on car repair and car purchase payments.

CHILDREN'S SERVICES

Sec. 501. A goal is established that not more than 35% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. During the annual budget presentation, the department shall provide a report describing the steps that will be taken to achieve the specific goal established in this section.

Sec. 505. By March 1, 2012, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.

Sec. 507. The department's ability to satisfy appropriation deducts in part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.

Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

(2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have the children's trust fund grants distributed no later than October 31 of the current fiscal year.

Sec. 513. (1) The department shall not expend money appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:

(a) There is no appropriate placement available in this state as determined by the department interstate compact office.

(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department interstate compact office.

(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.

(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.

(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.

(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the deputy director for children's services. The department shall notify the appropriate state agency in that state including the name of the out-of-state provider who accepted the placement.

(3) The department shall submit a report by February 1 of each year on the number of children who were placed in out-of-state facilities during the previous fiscal year, the number of Michigan children residing in such facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.

Sec. 514. The department shall make a comprehensive report concerning children's protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by January 1 of the current fiscal year, that shall include all of the following:

(a) Statistical information including, at a minimum, all of the following:

(*i*) The total number of reports of abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(*ii*) Characteristics of perpetrators of abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine.

(*iii*) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.

(*iv*) The number of cases that resulted in the separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.

(*v*) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(*vi*) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases that resulted in separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.

(b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period.

(c) The information contained in the report required under section 8d(5) of the child protection law, 1975 PA 238, MCL 722.628d, on cases classified under category III.

(d) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.

Sec. 523. (1) By March 15 of the current fiscal year, the department shall report on family preservation programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget. The report shall contain all of the following for each program:

(a) The average cost per recipient served.

(b) Measurable performance indicators.

(c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years.

(d) Monitored results.

(e) Innovations that may include savings or reductions in administrative costs.

(2) If money becomes available in part 1 for youth in transition and domestic violence prevention and treatment, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.

Sec. 532. (1) The department, in collaboration with representatives of private child and family agencies, shall revise and improve the annual licensing review process and the annual contract compliance review process for child placing agencies and child caring institutions. The improvement goals shall be safety and care for children. Improvements to the review process shall be directed toward alleviating administrative burdens so that agency resources may be focused on children. The revision shall include identification of duplicative staff activities and information sought from child placing agencies and child caring institutions in the annual review process. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on or before January 15 of the current fiscal year on the findings of the annual licensing review.

(2) The department shall conduct licensing reviews no more than once every 2 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations.

Sec. 533. (1) The department shall make payments to child placing facilities for out-of-home care services within 30 days of receiving all necessary documentation from those agencies.

(2) The department shall explore various types of automated payments to private nonprofit child placing facilities to improve speed and accuracy of payments.

(3) The department shall provide a report on the activities under this section by October 1, 2012.

Sec. 536. (1) The department shall place all children within their own county or within a 75-mile radius of the home from which the child entered custody, whichever is greater, unless 1 or more of the following applies:

(a) The child's needs are so exceptional that they cannot be met by a family or facility within the county or 75-mile radius.

(b) The child needs re-placement and the child's permanency goal is to be returned to his or her parents who at the time reside out of the county or 75-mile radius.

(c) The child is to be placed with a relative out of the county or 75-mile radius.

(d) The child is to be placed in an appropriate preadoptive or adoptive home that is out of the county or 75-mile radius.

(2) If placement outside the county or 75-mile radius is made, either of the following applies:

(a) In a "designated county", as defined in section IV.A.3 of the children's rights settlement agreement, the county administrator of children's services shall be specifically required to certify the circumstances supporting the placement in writing, based on his or her own examination of the circumstances and the child's needs and best interests.

(b) In any other county, the children's services field manager shall be specifically required to certify the circumstances supporting the placement in writing, based on his or her own examination of the circumstances and the child's needs and best interests.

Sec. 537. The department, in collaboration with child placing agencies, shall develop a strategy to implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. The strategy shall include a requirement that a department caseworker responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of section 115o of the social welfare act, 1939 PA 280, MCL 400.115o.

Sec. 539. The department shall work in collaboration with representatives from child placing agencies to ensure appropriate placement for children who have been adjudicated abused, neglected, or delinquent and for whom residential treatment is required. The department and the representatives from the child placing agencies shall focus on statewide placement criteria to address the best interests of the child in need of services. The placement criteria shall include a continuum of care settings and options as appropriate for each child and his or her needs at specific times, including home placements, relative placements, shelter placements, and other options.

Sec. 546. (1) From the money appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a $37.00 administrative rate.

(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a $28.00 administrative rate. For specialized independent living services, the administrative rate paid shall be reduced by 50% of the difference between the general independent living administrative rate and the specialized independent living rate paid in the fiscal year ending September 30, 2009.

Sec. 556. (1) The department shall submit a quarterly report by February 1, May 1, August 1, and November 1 of each fiscal year to the chairpersons of the senate and house appropriations committees, the senate and house fiscal agencies, and the senate and house policy offices that includes all of the following:

(a) A description of how the department is complying with federal requirements to notify prospective adoptive parents about adoption subsidies for which those prospective adoptive parents may qualify.

(b) The number of requests received by the department from adoptive parents for money or reimbursement of costs to attend conferences that include training or discussion of significant adoption issues, the proportion of these requests approved by the department, and the total annual expenditure for approved requests.

(c) The number of fair hearing requests from adoptive parents received by the department challenging the amount of the adoption subsidy, broken down by the stated reason for the challenge.

(d) The number of adoption subsidy payments suspended when the child is still in the custody of the adoptive parent, but no longer in the physical care of the adoptive parent.

(2) From the money appropriated in part 1 for adoption subsidies, $4,250,000.00 in state general fund/general purpose revenues shall not be expended until the department provides proposed legislation to the senate and house standing committees with primary jurisdiction over matters relating to human services, the senate and house appropriations subcommittees on the department budget, senate and house fiscal agencies, and senate and house policy offices that would allow adoptive parents up to 1 year after an adoption has been finalized to submit a request to revise the determination of care supplement for an adopted child who has previously existing special needs or request a new determination.

(3) The department shall provide an annual report to the subcommittees of the senate and house appropriations committees on the department budget with the number of complaints filed by adoptive parents who were not notified that their adopted child had special needs.

Sec. 570. From the money appropriated in part 1 for the guardianship assistance program, the department shall provide assistance under this program to children who are eligible under section 3 of the guardianship assistance act, 2008 PA 260, MCL 722.873.

Sec. 574. (1) From the money appropriated in part 1 for foster care payments, $2,500,000.00 is allocated to support contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive $2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.

(2) From the money appropriated for foster care payments, $375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.

Sec. 578. The department and child placing agencies shall utilize a standardized assessment tool to ensure greater cooperation between the department and the department of community health and to measure the mental health treatment needs of every child supervised by the department. The department shall use the results of this assessment process to determine the best placement and the best mental health services to be provided for the child while under department supervision.

Sec. 580. The department and the department of community health shall initiate efforts to identify mental health programs and activities where the services of the 2 departments overlap, or are uncoordinated. The goal shall be to provide adequate and stable mental health services which address the need of the individual child without duplicative, confusing, or needlessly complex services. The department shall report on these coordination efforts with the department of community health during the annual budget presentations to the senate and house appropriations subcommittees with jurisdiction over the department budget.

Sec. 583. By February 1 of the current fiscal year, the department, in conjunction with the legislature, shall carry out a work group to determine what caused individuals participating as foster parents during the previous fiscal year to drop out of the program. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the work group findings as well as the number of individuals participating as foster parents during the previous fiscal year who dropped out of the program.

Sec. 585. (1) The department shall allow private nationally accredited foster care and adoption agencies to conduct their own staff training, based on current department policies and procedures, provided that the agency trainer and training materials are accredited by the department and that the agency documents to the department that the training was provided. The department shall provide access to any training materials requested by the private agencies to facilitate this training.

(2) By November 1, 2012, the department shall post on the department's website a list of all relevant departmental training materials available to private child placing agencies that are allowed to conduct their own training in accordance with this section. The department shall also provide to private child placing agencies that are allowed to conduct their own training any updated training materials as they become available.

Sec. 588. (1) Concurrent with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, without revision.

(2) The department shall report monthly to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, on the number of children enrolled in the guardianship assistance and foster care - children with serious emotional disturbance waiver programs.

Sec. 589. From the money appropriated in part 1 to facilitate the transfer of foster care cases currently under department supervision from department supervision to private child placing agency supervision, the department shall not transfer any foster care cases that require a county contribution to the private agency administrative rate.

PUBLIC ASSISTANCE

Sec. 601. Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.

Sec. 603. (1) The department, as it determines is appropriate, shall enter into agreements with energy providers by which cash assistance recipients and the energy providers agree to permit the department to make direct payments to the energy providers on behalf of the recipient. The payments may include heat and electric payment requirements from recipient grants and amounts in excess of the payment requirements.

(2) The department shall establish caps for natural gas, wood, electric heat service, deliverable fuel heat services, and for electric service based on available federal funds.

(3) The department shall review and adjust the standard utility allowance for the state food assistance program to ensure that it reflects current energy costs in the state.

(4) Payments under this section shall be made directly to service providers and not to the individuals who are receiving the assistance.

Sec. 604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:

(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.

(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.

(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.

(d) A person receiving 30-day postresidential substance abuse treatment.

(e) A person diagnosed as having acquired immunodeficiency syndrome.

(f) A person receiving special education services through the local intermediate school district.

(g) A caretaker of a disabled person who meets the requirements specified in subdivision (a), (b), (e), or (f).

(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:

(a) Meet the same asset test as is applied for the family independence program.

(b) Have a monthly budgetable income that is less than the payment standards.

(3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.

(4) A refugee or asylee who loses his or her eligibility for the federal supplemental security income program by virtue of exceeding the maximum time limit for eligibility as delineated in 8 USC 1612 and who otherwise meets the eligibility criteria under this section shall be eligible to receive benefits under the state disability assistance program.

Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.

Sec. 606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.

Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's accrued entries.

(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.

Sec. 608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.

Sec. 609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.

Sec. 610. (1) In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.

(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.

(3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance.

(4) State emergency relief payments shall not be made available to persons who are out-of-state residents or illegal immigrants.

(5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.

Sec. 613. The department shall provide reimbursements for the final disposition of indigent persons if the deceased's remains have not been claimed by a person having the right to control the disposition of the body regardless of whether there is no person with that right, the person cannot be located, or the person fails or refuses to exercise that right. The maximum allowable reimbursement for the final disposition shall be $800.00. In addition, reimbursement for a cremation permit fee of up to $75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall be used for disposal by cremation unless the deceased's expressed religious preference prohibits cremation.

Sec. 614. The funds available in part 1 for burial services shall be available if the deceased was an eligible recipient and an application for emergency relief funds was made within 10 business days of the burial or cremation of the deceased person. Each provider of burial services shall be paid directly by the department.

Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is an illegal alien. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.

Sec. 619. (1) Subject to subsection (2), the department shall exempt from the denial of title IV-A assistance and food assistance benefits under 21 USC 862a any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:

(a) A third-party payee or vendor shall be required for any cash benefits provided.

(b) An authorized representative shall be required for food assistance receipt.

(2) Subject to federal approval, an individual is not entitled to the exemption in this section if the individual was convicted in 2 or more separate cases of a felony that included the possession, use, or distribution of a controlled substance after August 22, 1996.

Sec. 620. The department shall establish a work group to explore if privatization of Medicaid eligibility determination would lead to increased efficiencies and budgetary savings. The work group shall include, but not be limited to, the department and members of the legislature.

Sec. 643. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.

Sec. 644. The department shall prioritize the money appropriated in part 1 for homeless programs to support regional homeless shelters that offer wraparound services in cases where shelters have a lower cost per night than an alternative emergency shelter.

Sec. 645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.

Sec. 653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.

Sec. 660. From the funds appropriated in part 1 for food bank funding, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.

Sec. 669. The department shall allocate up to $2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group that does not include an adult.

Sec. 670. By March 1 of the current fiscal year, the department shall submit a report to the house and senate subcommittees on the department budget and house and senate fiscal agencies and policy offices regarding child development and care program activities in the previous fiscal year. The report shall include the following:

(a) The amount of child care payments made by the parents for child care charges, by provider type, not paid by the department's child development and care subsidy.

(b) The number of enrolled child care providers with a reported annual household income of $15,000.00 or less.

(c) The number of enrolled child care providers with a reported annual household income of more than $15,000.00 but not more than $25,000.00.

(d) The number of enrolled child care providers with a reported annual household income of more than $25,000.00 but not more than $35,000.00.

(e) The number of enrolled child care providers with a reported annual household income of more than $35,000.00.

Sec. 672. (1) The department's office of inspector general shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by May 1 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case.

(2) As used in this section, "inappropriate use" means not used to meet a family's ongoing basic needs, including food, clothing, shelter, utilities, household goods, personal care items, and general incidentals.

Sec. 673. (1) The department shall immediately send notification to a client participating in the state child development and care program and his or her child care provider if the client's eligibility is reduced or eliminated.

(2) If the department fails to notify a provider as required by subsection (1), the department shall continue to pay for services by the provider to the day of the notice.

(3) By March 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees for the department budget and the senate and house fiscal agencies and policy offices on any additional expenditures paid to child care providers as a result of the requirements in subsection (2).

Sec. 677. The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%. On a quarterly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP cases involved in JET employment activities and an estimate of the current percentage of FIP cases that meet federal work participation requirements. If the FIP case percentage is below the goal for more than 2 consecutive quarters, the department shall develop a plan to increase the percentage of FIP cases involved in employment-related activities. The department shall deliver the plan during the next annual budget presentation to the senate and house appropriations subcommittees on the department budget.

Sec. 680. (1) It is the intent of the legislature that the department achieve $10,000,000.00 in savings through the child development and care program by revising the maximum number of reimbursable hours per recipient.

(2) It is the intent of the legislature that the department achieve $5,000,000.00 in savings through the child development and care program by improving the error rates for income verification and income eligibility.

Sec. 686. (1) The department shall ensure that program policy requires caseworkers to confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.

(2) The department shall require caseworkers to confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.

(3) The department shall prohibit individuals with property assets assessed at a value higher than $500,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.

(4) The department shall require caseworkers to obtain an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits. On a monthly basis, the department shall provide the department of community health an updated list of telephone numbers for medical assistance recipients.

Sec. 696. From the money appropriated in part 1, the department shall allocate $100,000.00 to the Chaldean community foundation. This money shall be utilized to provide translation services, health care services, youth tutoring and mentoring programs, and refugee resettlement services.

JUVENILE JUSTICE SERVICES

Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.

Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 708. (1) As a condition of receiving money appropriated in part 1 for the child care fund line item, by December 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

(2) The department shall provide a report on the number of counties that fail to submit a service spending plan by October 1 of the current fiscal year. The report shall be submitted to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices by December 15 of the current fiscal year.

Sec. 710. The department, the county of Wayne, and the third circuit court may rewrite the memorandum of understanding (MOU) that permits the county of Wayne to manage its juvenile justice system so that the MOU takes into account all interested parties, including, but not limited to, the legislature.

Sec. 717. (1) The department shall contract using private revenues with the Michigan public health institute to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state. The study shall utilize diagnostic clinical interviews with and records reviews for a representative random sample of juvenile justice system detainees to develop a report on each of the following:

(a) The proportion of juvenile justice detainees with a primary diagnosis of emotional disorder, the percentage of those detainees considered to currently require mental health treatment, and the proportion of those detainees currently receiving mental health services, including a description and breakdown, encompassing, at a minimum, the categories of inpatient, residential, and outpatient care, of the type of mental health services provided to those detainees.

(b) The proportion of juvenile justice detainees with a primary diagnosis of addiction disorder, the percentage of those detainees considered to currently require substance abuse treatment, and the proportion of those detainees currently receiving substance abuse services, including a description and breakdown, encompassing, at a minimum, the categories of residential and outpatient care, of the type of substance abuse services provided to those detainees.

(c) The proportion of juvenile justice detainees with a dual diagnosis of emotional disorder and addiction disorder, the percentage of those detainees considered to currently require treatment for their condition, and the proportion of those detainees currently receiving that treatment, including a description and breakdown, encompassing, at a minimum, the categories of mental health inpatient, mental health residential, mental health outpatient, substance abuse residential, and substance abuse outpatient, of the type of treatment provided to those detainees.

(d) Data indicating whether juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder were previously hospitalized in a state psychiatric hospital for persons with mental illness. These data shall be broken down according to each of these 3 respective categories.

(e) Data indicating whether and with what frequency juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder have been detained previously. These data shall be broken down according to each of these 3 respective categories.

(f) Data classifying the types of offenses historically committed by juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder. These data shall be broken down according to each of these 3 respective categories.

(g) Data indicating whether juvenile justice detainees have previously received services managed by a community mental health program or substance abuse coordinating agency. These data shall be broken down according to the respective categories of detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder.

(2) The report referenced under subsection (1) would be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.

Sec. 719. The department shall notify the legislature at least 30 days before closing or making any change in the status, including the licensed bed capacity and operating bed capacity, of a state juvenile justice facility.

Sec. 724. The department shall establish a work group to study the feasibility of contracting out the juvenile justice secure treatment beds for males and females operated by the department's bureau of juvenile justice to private nonprofit child caring institutions that are nationally accredited and licensed in this state. The work group shall include, but not be limited to, the department, members of the house and senate appropriations subcommittees on the department budget, and representatives of 2 statewide organizations whose members consist of private nonprofit child caring institutions.

LOCAL OFFICE SERVICES

Sec. 750. The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility.

Sec. 753. By January 1, 2012, the department shall implement the recommendations of the 2004 public private partnership initiative's training committee to define, design, and implement a train-the-trainer program to certify private agency staff to deliver child welfare staff training, explore the use of e-learning technologies, and include consumers in the design and implementation of training. The intent of the legislature is to reduce training and travel costs for both the department and the private agencies. The department shall report no later than December 1 of the current fiscal year on each specific policy change made to implement enacted legislation and the plans to implement the recommendations, including timelines, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on human services matters, the senate and house fiscal agencies and policy offices, and the state budget director.

CHILD SUPPORT ENFORCEMENT

Sec. 901. (1) The appropriations in part 1 assume a total federal child support incentive payment of $26,500,000.00.

(2) From the federal money received for child support incentive payments, $12,000,000.00 shall be retained by the state and expended for child support program expenses.

(3) From the federal money received for child support incentive payments, $14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in 45 CFR 305.2.

(4) If the child support incentive payment to the state from the federal government is greater than $26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches $15,397,400.00.

(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.

(6) If the child support incentive payment to the state from the federal government is less than $26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.

Sec. 909. (1) If statewide retained child support collections exceed $38,300,000.00, 75% of the amount in excess of $38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.

(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.

Sec. 910. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.

(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).

COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Sec. 1103. (1) The department shall establish a work group to develop a more efficient way to administer state emergency relief, low income home energy assistance program, and weatherization. The work group shall include, but not be limited to, the department and members of the legislature.

(2) By April 1, 2012, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the findings of the work group established in subsection (1).

Sec. 1105. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 1 of the current fiscal year on the number of homes, the approximate value of each home, and the square footage of each home weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XI

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the judicial branch for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

JUDICIARY

APPROPRIATION SUMMARY		
Full-time equated exempted positions	491.0	
GROSS APPROPRIATION		$ 256,973,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		3,573,500
ADJUSTED GROSS APPROPRIATION		$ 253,399,700
Federal revenues:		
Total federal revenues		5,539,500
Special revenue funds:		
Total local revenues		6,342,700
Total private revenues		842,500
Total other state restricted revenues		88,140,700
State general fund/general purpose		$ 152,534,300

Sec. 102. SUPREME COURT

Full-time equated exempted positions	243.0	
Supreme court administration—97.0 FTE positions		$ 11,184,900
Judicial institute—13.0 FTE positions		1,979,000
State court administrative office—60.0 FTE positions		10,548,900
Judicial information systems—22.0 FTE positions		3,174,700
Direct trial court automation support—36.0 FTE positions		6,342,700
Foster care review board—12.0 FTE positions		1,289,800
Community dispute resolution—3.0 FTE positions		2,335,500
Other federal grants		275,100
Drug treatment courts		7,133,000
Community court pilot project		20,000
GROSS APPROPRIATION		$ 44,283,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police		1,800,000
IDG from department of corrections		1,050,000
IDG from state police - Michigan justice training fund		300,000
Federal revenues:		
DOJ, victims assistance programs		50,000
DOJ, drug court training and evaluation		300,000
DOT, national highway traffic safety administration		1,300,000
HHS, access and visitation grant		550,000
HHS, children's justice grant		206,300
HHS, court improvement project		1,160,000
HHS, title IV-D child support program		907,700
HHS, title IV-E foster care program		540,400
Other federal grant revenues		275,100
Special revenue funds:		
Local - user fees		6,342,700
Private		169,000
Private - interest on lawyers trust accounts		232,700
Private - state justice institute		370,800
Community dispute resolution fund		2,335,500
Law exam fees		536,200

	For Fiscal Year Ending Sept. 30, 2012
Drug court fund	$ 1,920,500
Miscellaneous revenue	227,900
Justice system fund	700,000
State court fund	339,000
State general fund/general purpose	$ 22,669,800

Sec. 103. COURT OF APPEALS

Full-time equated exempted positions....190.0	
Court of appeals operations—190.0 FTE positions	$ 19,143,800
GROSS APPROPRIATION	$ 19,143,800
Appropriated from:	
Special revenue funds:	
Court filing/motion fees	1,458,500
Miscellaneous revenue	77,800
State general fund/general purpose	$ 17,607,500

Sec. 104. BRANCHWIDE APPROPRIATIONS

Full-time equated exempted positions....4.0	
Branchwide appropriations—4.0 FTE positions	$ 8,338,700
GROSS APPROPRIATION	$ 8,338,700
Appropriated from:	
State general fund/general purpose	$ 8,338,700

Sec. 105. JUSTICES' AND JUDGES' COMPENSATION

Full-time judges positions....607.0	
Supreme court justices' salaries—7.0 justices	$ 1,152,300
Court of appeals judges' salaries—26.0 judges	3,937,400
District court judges' state base salaries—252.0 judges	23,321,900
District court judicial salary standardization	11,522,500
Probate court judges' state base salaries—103.0 judges	9,627,900
Probate court judicial salary standardization	4,669,700
Circuit court judges' state base salaries—219.0 judges	20,628,800
Circuit court judicial salary standardization	10,013,600
Judges' retirement system defined contributions	3,894,300
OASI, social security	5,511,000
GROSS APPROPRIATION	$ 94,279,400
Appropriated from:	
Special revenue funds:	
Court fee fund	7,090,200
State general fund/general purpose	$ 87,189,200

Sec. 106. JUDICIAL AGENCIES

Full-time equated exempted positions....7.0	
Judicial tenure commission—7.0 FTE positions	$ 961,500
GROSS APPROPRIATION	$ 961,500
Appropriated from:	
State general fund/general purpose	$ 961,500

Sec. 107. INDIGENT DEFENSE - CRIMINAL

Full-time equated exempted positions....47.0	
Appellate public defender program—39.0 FTE positions	$ 5,322,800
Appellate assigned counsel administration—8.0 FTE positions	906,300
GROSS APPROPRIATION	$ 6,229,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG from state police - Michigan justice training fund	423,500
Federal revenues:	
Other federal grant revenues	250,000

		For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:		
Private - interest on lawyers trust accounts	$	70,000
Miscellaneous revenue		113,100
State general fund/general purpose	$	5,372,500
Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
Indigent civil legal assistance	$	7,937,000
GROSS APPROPRIATION	$	7,937,000
Appropriated from:		
Special revenue funds:		
State court fund		7,937,000
State general fund/general purpose	$	0
Sec. 109. TRIAL COURT OPERATIONS		
Court equity fund reimbursements	$	60,835,100
Judicial technology improvement fund		4,815,000
GROSS APPROPRIATION	$	65,650,100
Appropriated from:		
Special revenue funds:		
Court equity fund		50,440,000
Judicial technology improvement fund		4,815,000
State general fund/general purpose	$	10,395,100
Sec. 110. GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT		
Drug case-flow program	$	250,000
Drunk driving case-flow program		3,300,000
Juror compensation reimbursement		6,600,000
GROSS APPROPRIATION	$	10,150,000
Appropriated from:		
Special revenue funds:		
Drug fund		250,000
Drunk driving fund		3,300,000
Juror compensation fund		6,600,000
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $240,675,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $119,875,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY		
SUPREME COURT		
State court administrative office	$	511,900
Drug treatment courts		6,833,000
TRIAL COURT OPERATIONS		
Court equity fund reimbursements	$	60,835,100
Judicial technology improvement fund		4,815,000

JUSTICES' AND JUDGES' COMPENSATION		
District court judicial salary standardization	$	11,522,500
Probate court judges' state base salaries		9,627,900
Probate court judicial salary standardization		4,669,700
Circuit court judicial salary standardization		10,013,600
Grant to OASI contribution fund, employers share, social security		896,900
GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT		
Drunk driving case-flow program	$	3,300,000
Drug case-flow program		250,000
Juror compensation reimbursement		6,600,000
TOTAL	$	119,875,600

Sec. 202. (1) The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) Funds appropriated in part 1 to an entity within the judicial branch shall not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent shall be designated by the chief justice of the supreme court.

Sec. 203. As used in this article:

(a) "DOJ" means the United States department of justice.

(b) "DOT" means the United States department of transportation.

(c) "FTE" means full-time equated.

(d) "HHS" means the United States department of health and human services.

(e) "IDG" means interdepartmental grant.

(f) "OASI" means old age survivor's insurance.

Sec. 204. The judicial branch shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 208. The reporting requirements of this article shall be completed with the approval of, and at the direction of, the supreme court, except as otherwise provided in this article. The judicial branch shall use the Internet to fulfill the reporting requirements of this article. This may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 212. The judicial branch receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The judicial branch may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 215. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the chief justice or his or her designee may grant an exception to allow the travel. Any exceptions granted by the chief justice or his or her designee shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

(3) Not later than January 1 of each year, the state court administrative office shall prepare a travel report listing all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 219. Not later than November 15, 2012, the judiciary shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 221. From the funds appropriated in part 1, the judicial branch shall develop, post, and maintain, on a user-friendly and publicly accessible Internet site, all expenditures made by the judicial branch within a fiscal year. The posting shall include the purpose for which each expenditure is made. The judicial branch shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable to that financial information.

Sec. 222. Within 14 days after the release of the executive budget recommendation, the judicial branch shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the judiciary, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

JUDICIAL BRANCH

Sec. 301. Pursuant to the appropriations in part 1, the direct trial court automation support program of the state court administrative office shall recover direct and overhead costs from trial courts by charging for services rendered. The fee shall cover the actual costs incurred to the direct trial court automation support program in providing the service, including development of future versions of case management systems.

Sec. 302. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 303. Of the amount appropriated in part 1 for the judicial branch, $325,000.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and $186,900.00 is allocated for court of claims reimbursement under section 6413 of the revised judicature act of 1961, 1961 PA 236, MCL 600.6413.

Sec. 306. The supreme court and the state court administrative office shall continue to maintain, as a priority, the assisting of local trial courts in improving the collection of judgments.

Sec. 308. If sufficient funds are not available from the court fee fund to pay judges' compensation, the difference between the appropriated amount from that fund for judges' compensation and the actual amount available after the amount appropriated for trial court reimbursement is made shall be appropriated from the state general fund for judges' compensation.

Sec. 309. By April 1, 2012, the state court administrative office shall provide an update on the status of the pilot mental health courts to the state budget director, the senate and house appropriations subcommittees on the judiciary, and the senate and house fiscal agencies.

Sec. 310. From the funds appropriated in part 1 for drug treatment court programs, with the approval of and at the discretion of the supreme court, the state court administrative office shall evaluate and collect data on the performance of drug treatment court programs. The state court administrative office shall provide an annual review of the performance of drug courts as prescribed in section 1078(6) of the revised judicature act of 1961, 1961 PA 236, MCL 600.1078. All of the following apply to that annual review:

(a) It shall include measures of the impact of drug court programs in changing offender criminal involvement (recidivism) and substance abuse and in reducing prison admissions.

(b) It shall be completed no later than April 1 of each year and shall also be provided to the senate and house appropriations subcommittees on the judiciary, the senate and house fiscal agencies, and the state budget director.

(c) The evaluation of a program funded with federal Byrne funds shall be consistent with the requirements contained in the federal Byrne grant for that program.

Sec. 311. (1) The funds appropriated in part 1 for drug treatment courts shall be administered by the state court administrative office to operate drug treatment court programs. A drug treatment court shall be responsible for handling cases involving substance abusing nonviolent offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug treatment court shall use all available county and state personnel involved in the disposition of cases including, but not limited to, parole and probation agents, prosecuting attorneys, defense attorneys, and community corrections providers. The funds may be used in connection with other federal, state, and local funding sources.

(2) From the funds appropriated in part 1, the chief justice shall allocate sufficient funds for the judicial institute to provide in-state training for those identified in subsection (1), including training for new drug treatment court judges.

(3) For drug treatment court grants, consideration for priority may be given to those courts where higher instances of substance abuse cases are filed.

(4) The judiciary shall receive $1,800,000.00 in Byrne formula grant funding as an interdepartmental grant from the department of state police to be used for expansion of drug treatment courts, to assist in avoiding prison bed space growth for nonviolent offenders in collaboration with the department of corrections.

(5) If United States department of transportation, national highway traffic safety administration federal funding is awarded to the judiciary for the support of drug treatment courts in an amount that exceeds the amount appropriated in part 1, the judiciary may receive and expend the funds in an amount not exceeding $450,000.00 above the amount appropriated in part 1 for the support of drug treatment courts.

Sec. 312. From the funds appropriated in part 1, the state court administrator shall produce a statistical report regarding the implementation of the parental rights restoration act, 1990 PA 211, MCL 722.901 to 722.908, as it pertains to minors seeking a court-issued waiver of parental consent. The state court administrative office shall report the total number of petitions filed and the total number of petitions granted in accordance with section 208.

Sec. 317. Funds appropriated in part 1 shall not be used for the permanent assignment of state-owned vehicles to justices or judges or any other judicial branch employee. This section does not preclude the use of state-owned motor pool vehicles for state business in accordance with approved guidelines.

Sec. 318. The funds appropriated in part 1 for the community court pilot project shall be used for the purposes of administering a pilot program of neighborhood-focused community courts. The state court administrative office shall work collaboratively with the designated courts when establishing the community courts.

Sec. 320. (1) From the funds appropriated in part 1 for drug treatment courts, $1,000,000.00 shall be administered by the state court administrative office to distribute to qualifying counties to support a swift-and-sure sanctions pilot program. A qualifying county shall apply to the state court administrative office for a portion of the funds appropriated in part 1.

(2) A qualifying county that receives funding under this section shall provide a report on the pilot program to the state budget director, the senate and house appropriations subcommittees on the judiciary, and the senate and house fiscal agencies. The report shall include all of the following:

(a) The number of offenders who participate in the pilot program.

(b) The criminal history of offenders who participate in the pilot program.

(c) The recidivism rate of offenders who participate in the pilot program, including the rate of return to jail, prison, or both.

(d) A detailed description of the establishment and parameters of the pilot program.

(3) As used in this section:

(a) "Pilot program" means a swift-and-sure sanctions pilot program.

(b) "Qualifying county" means a county that has both of the following:

(*i*) A drug treatment court.

(*ii*) A unified trial court system.

Sec. 321. It is the intent of the legislature that the judicial branch support a statewide legal self-help Internet website and local nonprofit self-help centers that use the statewide website to provide assistance to individuals representing themselves in civil legal proceedings.

Sec. 322. (1) If Byrne formula grant funding is awarded to the state appellate defender office for criminal defense review and training on evidence-based sentencing in problem-solving courts, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not exceeding $525,000.00 as an interdepartmental grant from the department of state police.

(2) If Byrne formula grant funding is awarded to the state appellate defender office for criminal defense review and representation of defendants in cases that involve potentially unreliable evidence processed by the now-closed Detroit police crime laboratory, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not exceeding $225,000.00 as an interdepartmental grant from the department of state police.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XII

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2011-2012

Sec. 101. The amounts listed in this part are appropriated for the department of licensing and regulatory affairs, subject to the conditions set forth in this article, for the fiscal year ending September 30, 2012, from the funds identified in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	57.5	
Full-time equated classified positions	4,320.8	
GROSS APPROPRIATION		$ 811,570,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		13,373,500
ADJUSTED GROSS APPROPRIATION		$ 798,196,900

	For Fiscal Year Ending Sept. 30, 2012
Federal revenues:	
Total federal revenues	$ 365,728,300
Special revenue funds:	
Total local revenues	7,859,900
Total private revenues	4,727,800
Total other state restricted revenues	388,808,100
State general fund/general purpose	$ 31,072,800
Sec. 102. DEPARTMENTAL ADMINISTRATION	
Full-time equated unclassified positions 57.5	
Full-time equated classified positions 129.0	
Unclassified salaries—57.5 FTE positions	$ 4,531,900
Executive director programs—33.0 FTE positions	5,083,200
Property management	11,768,400
Rent	12,032,200
Worker's compensation	758,400
Special project advances	200,000
Administrative services—96.0 FTE positions	9,925,800
GROSS APPROPRIATION	$ 44,299,900
Appropriated from:	
Interdepartmental grant revenues:	
Federal revenues:	
DOE-OEERE, multiple grants	3,000
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants	4,163,400
DOL-ETA, unemployment insurance	11,774,000
DOL, federal funds	30,800
DOL, multiple grants for safety and health	767,000
Federal revenues	437,100
Title XVIII Medicare	300,100
Title XIX Medicaid	21,000
Title XIX Medicaid, facility certification fees	193,900
Special revenue funds:	
Private - special project advances	200,000
Local revenues	130,900
Bank fees	356,300
Boiler fee revenue	244,400
Construction code fund	1,127,200
Consumer finance fees	74,900
Contingent fund, penalty and interest account	39,200
Corporation fees	4,168,800
Credit union fees	366,100
Deferred presentment service transaction fees	24,900
Elevator fees	251,500
Fees and collections/asbestos	100,000
Fire service fees	755,400
Health professions regulatory fund	1,559,400
Health systems fees	404,000
Insurance licensing and regulation fees	1,738,500
Insurance bureau fund	514,100
Licensing and regulation fees	1,005,700
Liquor purchase revolving fund	4,791,100
MBLSLA fund	84,800
Mobile home code fund	252,600
Motor carrier fees	203,600
Private occupational school license fees	14,000
Public utility assessments	2,310,400
Radiological health fees	90,000
Safety education and training fund	719,800
Second injury fund	249,900

	For Fiscal Year Ending Sept. 30, 2012
Securities fees	$ 2,441,000
Self-insurers security fund	89,500
Silicosis and dust disease fund	111,100
Tax tribunal fund	181,400
Video franchise assessments	4,000
Workers' compensation administrative revolving fund	100,000
State general fund/general purpose	$ 1,905,100

Sec. 103. OFFICE OF FINANCIAL AND INSURANCE REGULATION

Full-time equated classified positions 377.0	
Administration—35.0 FTE positions	$ 7,392,600
Financial evaluation—232.0 FTE positions	34,613,400
Regulatory compliance and consumer assistance—110.0 FTE positions	18,465,500
GROSS APPROPRIATION	$ 60,471,500
Appropriated from:	
Federal revenues:	
Federal revenues	2,000,000
Special revenue funds:	
Bank fees	8,236,900
Captive insurance regulatory and supervision fund	256,800
Consumer finance fees	4,362,800
Credit union fees	6,382,400
Deferred presentment service transaction fees	2,705,800
Insurance bureau fund	20,584,400
Insurance continuing education fees	1,023,600
Insurance licensing and regulation fees	4,800,400
MBLSLA fund	4,300,600
Multiple employer welfare arrangement	72,600
Securities fees	4,745,200
Securities investor education and training fund	1,000,000
State general fund/general purpose	$ 0

Sec. 104. PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS

Full-time equated classified positions 195.0	
Public service commission—190.0 FTE positions	$ 27,158,500
METRO authority—5.0 FTE positions	355,900
GROSS APPROPRIATION	$ 27,514,400
Appropriated from:	
Federal revenues:	
DOE-OEERE, multiple grants	9,000
DOT, gas pipeline safety	677,800
Special revenue funds:	
Children's protection registry fund	272,600
Motor carrier fees	2,094,700
Public utility assessments	23,620,300
Restructuring mechanism assessments	440,000
Video franchise assessments	400,000
State general fund/general purpose	$ 0

Sec. 105. LIQUOR CONTROL COMMISSION

Full-time equated classified positions 152.0	
Management support services—28.0 FTE positions	$ 3,812,200
Liquor licensing and enforcement—124.0 FTE positions	13,801,300
GROSS APPROPRIATION	$ 17,613,500
Appropriated from:	
Special revenue funds:	
Direct shipper enforcement revolving fund	120,000
Liquor license revenue	7,136,200
Liquor purchase revolving fund	10,357,300
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 106. OCCUPATIONAL REGULATION	
Full-time equated classified positions....835.3	
Boiler inspection program—25.0 FTE positions	$ 2,931,000
Bureau of fire services—57.0 FTE positions	5,603,700
Code enforcement—120.0 FTE positions	14,022,200
Commercial services—175.0 FTE positions	19,812,600
Elevator inspection program—30.0 FTE positions	3,162,400
Bureau of health professions—160.0 FTE positions	26,945,900
Bureau of health systems—199.6 FTE positions	21,630,100
Health policy and regulation—8.8 FTE positions	2,646,500
Radiological health administration—21.4 FTE positions	3,179,700
Background check program—5.5 FTE positions	2,545,900
Manufactured housing and land resources program—22.0 FTE positions	2,733,700
Property development group—11.0 FTE positions	1,707,600
GROSS APPROPRIATION	$ 106,921,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of community health, inspection contract	100,000
IDG from department of human services, background checks	1,000,000
Federal revenues:	
Clinical lab improvement	360,000
CMS transformation grant	3,000,000
DOT	60,000
FEMA	28,000
Mammography quality standards	710,400
Prescription drug monitoring	100,000
Title XVIII Medicare	9,287,900
Title XIX Medicaid	950,800
Title XIX Medicaid, facility certification fees	6,217,500
Special revenue funds:	
Private - civil monetary penalties	200,000
Accountancy enforcement fund	420,000
Boiler fee revenue	3,363,600
Builder enforcement fund	427,000
Construction code fund	13,186,600
Corporation fees	6,342,700
Elevator fees	3,565,400
Fire alarm fees	114,000
Fire safety standard and enforcement fund	40,000
Fire service fees	1,953,300
Health professions regulatory fund	22,972,000
Health systems fees	1,417,200
Licensing and regulation fees	11,302,800
Liquor purchase revolving fund	2,636,500
Mobile home code fund	2,733,700
Nurse professional fund	1,744,200
Pain management fees	1,728,600
Private occupational school license fees	832,200
Property development fees	298,900
Radiological health fees	2,469,300
Real estate appraiser continuing education fund	47,000
Real estate education fund	320,300
Real estate enforcement fund	364,600
Survey and remonumentation fund	776,700
Security business fund	321,100
Unarmed combat fund	66,900
State general fund/general purpose	$ 5,462,100

	For Fiscal Year Ending Sept. 30, 2012
Sec. 107. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	
Full-time equated classified positions....229.0	
Occupational safety and health—229.0 FTE positions	$ 28,561,900
GROSS APPROPRIATION	$ 28,561,900
Appropriated from:	
Federal revenues:	
DOL, multiple grants for safety and health	13,365,600
Special revenue funds:	
Corporation fees	3,780,300
Fees and collections/asbestos	919,900
Safety education and training fund	8,477,300
Securities fees	2,018,800
State general fund/general purpose	$ 0
Sec. 108. EMPLOYMENT SERVICES	
Full-time equated classified positions....2,171.1	
Worker's compensation administration—96.6 FTE positions	$ 8,918,200
Wage and hour division—33.0 FTE positions	3,136,700
Insurance funds administration—28.0 FTE positions	4,982,700
Supplemental benefit fund	820,000
Unemployment programs—1,302.7 FTE positions	136,315,200
Advocacy assistance program	1,500,000
Special audit and collections program—34.0 FTE positions	3,091,200
Training program for agency staff—2.1 FTE positions	1,827,700
Expanded fraud control program—33.2 FTE positions	3,561,300
Commission for the blind—107.0 FTE positions	26,728,500
Michigan rehabilitation services—513.5 FTE positions	71,720,500
Employment and labor relations—21.0 FTE positions	3,745,000
GROSS APPROPRIATION	$ 266,347,000
Appropriated from:	
Federal revenues:	
DED-OPSE, multiple grants	1,222,900
DED-OSERS, centers for independent living	58,200
DED-OSERS, rehabilitation long-term training	316,900
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants	56,417,700
DED-OSERS, state grants for technical-related assistance	65,300
DOL, employment and training administration	1,219,100
DOL-ETA, unemployment insurance	142,576,300
Federal revenues	20,265,900
HHS-SSA, supplemental security income	3,783,000
Special revenue funds:	
Private - gifts, bequests, and donations	816,000
Private revenues	111,800
Local revenues	529,000
Corporation fees	2,862,400
Contingent fund, regular penalty and interest	1,500,000
Michigan commission for the blind business enterprise program fund	553,600
Rehabilitation service fees	1,352,300
Second injury fund	2,733,800
Securities fees	5,267,800
Self-insurers security fund	1,268,400
Silicosis and dust disease fund	1,032,000
Special fraud control fund	1,000,000
Workers' compensation administrative revolving fund	2,755,600
State general fund/general purpose	$ 18,639,000
Sec. 109. MICHIGAN ADMINISTRATIVE HEARING SYSTEM	
Full-time equated classified positions....232.4	
Michigan administrative hearing system—205.4 FTE positions	$ 30,230,300
Office of regulatory reinvention—2.0 FTE positions	350,000

	For Fiscal Year Ending Sept. 30, 2012
Michigan compensation appellate commission—25.0 FTE positions	$ 3,033,600
GROSS APPROPRIATION	$ 33,613,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG - administrative hearings	12,273,500
Federal revenues:	
DOL-ETA, unemployment insurance	2,882,100
Federal revenue - administrative hearings and rules	7,596,900
Special revenue funds:	
Construction code fund	29,000
Corporation fees	1,121,500
Fire service fees	29,000
Insurance bureau fund	29,000
Insurance licensing and regulation fees	29,000
Licensing and regulation fees	29,000
Liquor license revenue	29,000
Motor carrier fees	29,000
Public utility assessments	29,000
Safety education and training fund	29,000
Securities fees	1,125,200
State restricted revenue - administrative hearings and rules	4,963,000
Tax tribunal fund	3,149,000
Workers' compensation administrative revolving fund	180,500
State general fund/general purpose	$ 61,200
Sec. 110. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 43,132,900
Liquor control commission IT upgrades	100
GROSS APPROPRIATION	$ 43,133,000
Appropriated from:	
Federal revenues:	
DOL-ETA, unemployment insurance	21,797,800
DOL, multiple grants for safety and health	273,700
Federal revenues	3,365,300
Special revenue funds:	
Bank fees	219,500
Boiler fee revenue	280,500
Construction code fund	1,076,700
Consumer finance fees	95,100
Corporation fees	4,833,400
Credit union fees	192,100
Deferred presentment service transaction fees	85,700
Elevator fees	271,300
Fees and collections/asbestos	11,000
Fire service fees	503,500
Health professions regulatory fund	873,900
Health systems fees	186,400
Insurance continuing education fees	11,700
Insurance bureau fund	545,500
Insurance licensing and regulation fees	315,000
Licensing and regulation fees	1,430,900
Liquor purchase revolving fund	2,771,000
MBLSLA fund	104,100
Mobile home code fund	152,800
Motor carrier fees	148,900
Pain management fees	160,000
Public utility assessments	1,166,600
Radiological health fees	140,000
Safety education and training fund	624,700

	For Fiscal Year Ending Sept. 30, 2012
Second injury fund	$ 143,600
Securities fees	944,100
Self-insurers security fund	71,500
Silicosis and dust disease fund	61,500
Tax tribunal fund	210,000
State general fund/general purpose	$ 65,200

Sec. 111. DEPARTMENT GRANTS

Personal assistance services	$ 459,500
Vocational rehabilitation customer support	56,908,400
Independent living	4,908,600
Fire protection grants	9,273,900
Low-income energy efficiency assistance	95,000,000
Liquor law enforcement grants	6,600,000
Remonumentation grants	5,300,000
Private grant programs	3,000,000
Subregional libraries state aid	451,800
Utility consumer representation	950,000
Youth low-vision program	241,800
GROSS APPROPRIATION	$ 183,094,000
Appropriated from:	
Federal revenues:	
DED-OSERS, centers for independent living	450,200
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants	37,056,700
DED-OSERS, rehabilitation services facilities	2,272,500
DED-OSERS, supported employment	1,541,300
DED-OSERS, state grants for technical related assistance	2,240,800
HHS-SSA, supplemental security income	5,868,400
Special revenue funds:	
Private - gifts, bequests, and donations	400,000
Private revenues	3,000,000
Local vocational rehabilitation match	7,000,000
Local vocational rehabilitation facilities match	200,000
Contingent fund, penalty and interest account	1,000,000
Low-income energy efficiency fund	95,000,000
Fire protection fund	8,500,000
Liquor purchase revolving fund	773,900
Liquor license revenue	6,600,000
Survey and remonumentation fund	5,300,000
Utility consumer representation fund	950,000
State general fund/general purpose	$ 4,940,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $419,880,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $22,988,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Fire protection grants	$ 9,273,900
Liquor law enforcement	6,600,000
Remonumentation grants	5,300,000

Firefighters training council		1,363,000
Subregional libraries state aid		451,800
Total department of licensing and regulatory affairs	$	22,988,700

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "DED" means the United States department of education.

(b) "DED-OPSE" means the DED office of postsecondary education.

(c) "DED-OSERS" means the DED office of special education rehabilitation services.

(d) "Department" means the department of licensing and regulatory affairs.

(e) "Director" means the director of the department.

(f) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.

(g) "DOL" means the United States department of labor.

(h) "DOL-ETA" means the DOL employment and training administration.

(i) "DOT" means the United States department of transportation.

(j) "FEMA" means federal emergency management agency.

(k) "Fire safety standard and enforcement fund" means fire safety standard and firefighter protection act enforcement fund created in section 9 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.499.

(*l*) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.

(m) "FTE" means full-time equated.

(n) "HHS" means the United States department of health and human services.

(o) "HHS-SSA" means HHS social security administration.

(p) "IDG" means interdepartmental grant.

(q) "MAHS" means Michigan administrative hearing system.

(r) "MARVIN" means Michigan's automated response voice interactive network.

(s) "METRO" means metropolitan extension telecommunications rights-of-way oversight.

(t) "MIOSHA" means Michigan occupational safety and health administration.

(u) "Pain management fees" means the pain management education and controlled substances electronic monitoring and antidiversion fund.

(v) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. (1) Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

(2) The funds appropriated in part 1 for liquor control commission information technology are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The total cost of the work project is estimated at $1,000,000.00 and the tentative completion date is September 30, 2013.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.

(3) Not later than January 1, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.

Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $45,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $31,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $600,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 225. Within 10 days after the receipt of a grant appropriated in the private grant funded projects line item in part 1, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this section. This section applies only for the following documents:

(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.

(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.

(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.

(e) Labor law books.

(f) Worker's compensation health care services rules.

(g) Construction code manuals.

(h) Copies of transcripts from administrative law hearings.

(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 231. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 232. The department shall not develop or produce any television productions.

Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the subcommittees, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

REGULATORY

Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than November 15 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:

(a) The ability to respond to state facilities in their service area.

(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.

(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.

Sec. 301a. (1) Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, covering the state fiscal year ending September 30, 2011.

(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.

(3) The department shall prepare a summary of the local submissions and provide it to the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director by March 31.

Sec. 302. Money appropriated under this article for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
$101,000.00 or less	minimum fee of $155.00
$101,001.00 to $1,500,000.00	$1.60 per $1,000.00
$1,500,001.00 to $10,000,000.00	$1.30 per $1,000.00
$10,000,001.00 or more	$1.10 per $1,000.00 or a maximum fee of $60,000.00.

Sec. 302a. In addition to the funds appropriated in part 1, the funds credited to the cigarette fire safety standard and firefighter protection act fund created in section 13 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.503, shall be appropriated to be expended for the purposes provided for in the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.491 to 29.513. These funds are appropriated for expenditure when they are received.

Sec. 303. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 304. The department may make available to interested entities customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.

Sec. 320. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 330. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.

Sec. 332. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the development of the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, project budget information, a summary of the tasks completed and milestones reached to date, the percentage of the total project completed to date, and a summary of the tasks anticipated to be completed in the subsequent quarter.

Sec. 333. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MARVIN system. The department shall implement improvements to the Internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the Internet MARVIN system.

Sec. 340. MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.

Sec. 341. The department shall not promulgate or adopt a rule more stringent than the applicable federal standard unless specifically authorized by statute.

Sec. 342. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than $80,000.00 shall be allocated to nonprofit organizations representing the mining industry in Michigan.

Sec. 361. (1) The public service commission shall report by November 1 to the subcommittees, the state budget office, and the fiscal agencies on the distribution of funds appropriated in part 1 for the low-income/energy efficiency assistance program.

(2) The funds collected from public utilities for low-income energy efficiency fund grants as provided under orders issued by the public service commission pursuant to 1939 PA 3, MCL 460.1 to 460.11, that are unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Sec. 368. No later than March 1, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the bureau of construction codes during the previous fiscal year. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.

Sec. 380. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

Sec. 390. The Michigan tax tribunal and the Michigan administrative hearing system shall submit a report on the number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. The report shall also include information on case filings and dispositions, the number of active and pending cases before the small claims division and the entire tribunal, and the agencies' plan to eliminate the backlog of cases. The report shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1, 2012.

OFFICE OF FINANCIAL AND INSURANCE REGULATION

Sec. 401. In addition to the funds appropriated in part 1, the funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE BLIND

Sec. 603. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.

Sec. 604. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for such centers, by existing centers in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for such funds shall be reviewed in accordance with criteria and procedures established by the department. Funds must be used in a manner consistent with the state plan for independent living.

Sec. 610. (1) The appropriation in part 1 for the Michigan commission for the blind includes funds for case services. These funds may be used for tuition payments for blind clients.

(2) Revenue collected by the Michigan commission for the blind and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Sec. 611. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 613. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.

(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

Sec. 615. The department may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

HEALTH REGULATION

Sec. 708. Nursing facilities shall report in the quarterly staff report to the department, the total patient care hours provided each month, by state licensure and certification classification, and the percentage of pool staff, by state licensure and certification classification, used each month during the preceding quarter. The department shall make available to the public, the quarterly staff report compiled for all facilities including the total patient care hours and the percentage of pool staff used, by classification.

Sec. 714. The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.

Sec. 716. The department shall give priority in investigations of alleged wrongdoing by licensed health care professionals to instances that are alleged to have occurred within 2 years of the initial complaint.

Sec. 718. The department shall gather information on its most frequently cited complaint deficiencies for the prior 3 fiscal years. The department shall determine whether there is an increase in the number of citations from 1 year to the next and assess the cause of the increase, if any, and whether education and training of nursing facility staff or department staff is needed. The department shall provide the results of the study to the subcommittees, fiscal agencies, and state budget director by May 1.

Sec. 726. (1) The department shall submit a report by April 1 to the subcommittees, fiscal agencies, and state budget director that includes all data on the amount collected from medical marihuana program application and renewal fees along with the cost of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.

(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

(3) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:

(a) The number of initial applications received.

(b) The number of initial applications approved and the number of initial applications denied.

(c) The average amount of time, from receipt to approval or denial, to process an initial application.

(d) The number of renewal applications received.

(e) The number of renewal applications approved and the number of renewal applications denied.

(f) The average amount of time, from receipt to approval or denial, to process a renewal application.

(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

Sec. 727. By October 1, 2011, the department shall establish and implement a bid process to identify a private or public contractor to provide management of the medical marihuana program. By January 1, the department shall transfer responsibility for management of the medical marihuana program to the contractor identified by the bid process.

Sec. 729. (1) A hospital or freestanding surgical outpatient facility may report whether a registered nurse, qualified by training and experience in operating room nursing, is present as a circulating nurse in each separate operating room where surgery is being performed for the duration of the operative procedure. This section does not preclude a circulating nurse from leaving the operating room as part of the procedure, leaving the operating room as part of the operative procedure, leaving the operating room for short periods, or, in accordance with employer rules or regulations, being relieved during an operative procedure by another circulating nurse assigned to continue the operative procedure.

(2) The department shall report any data collected pursuant to subsection (1) on the use of a circulating nurse in the operating room of hospitals and freestanding surgical outpatient facilities to the legislature on an annual basis. The circulating nurse shall assist administration in assuring regulatory compliance data are collected, including the verification of the circulating nurse.

Sec. 731. (1) The bureau of health systems shall prepare a report detailing the number of facilities, locations, and beds for each type of health facility licensed, certified, inspected, or otherwise regulated by the bureau. The report shall also include the bureau's cost to license, certify, inspect, or otherwise regulate each type of facility. The data required by this subsection shall be collected and reported on acute care hospitals, home health agencies, hospices, hospice residences, psychiatric units in general hospitals, psychiatric hospitals, partial hospitalization psychiatric programs, outpatient surgical facilities, laboratories, end stage renal disease facilities, rural health clinics, substance abuse programs, long-term care facilities including nursing homes, hospital long-term care units, county medical care facilities, and radiation machines.

(2) By February 1, the bureau of health systems shall work with interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the bureau for regulating health facilities. The fee schedule proposed by the bureau shall bear a direct relationship to the cost of the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XIII

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of military and veterans affairs are appropriated for the fiscal year ending September 30, 2012 from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	7.0	
Full-time equated classified positions	819.0	
GROSS APPROPRIATION		$ 152,483,500
Total interdepartmental grants and intradepartmental transfers		1,152,800
Schedule of interdepartmental grant revenue sources:		
IDG, challenge grant	152,800	
IDG, community health	100,000	
IDG, state police	900,000	
ADJUSTED GROSS APPROPRIATION		$ 151,330,700
Total federal revenues		87,678,000
Schedule of federal revenue sources:		
DOD-DOA-NGB	59,527,800	
DVA-VHA	24,657,500	
HHS-Medicare	3,262,000	
HHS-Medicaid	180,700	
Federal counter narcotics revenues	50,000	

		For Fiscal Year Ending Sept. 30, 2012
Total local revenues	$	744,800
Schedule of local revenue sources:		
Local - school aid revenue 744,800		
Total private revenues		1,423,300
Schedule of private revenue sources:		
Private donations 883,300		
Private - veterans' home post and posthumous funds 540,000		
Total other state restricted revenues		28,439,700
Schedule of restricted revenue sources:		
Rental fees 346,400		
Mackinac bridge authority 70,000		
Test project fees 100,000		
Income and assessments 21,857,800		
Lease revenue 12,200		
Michigan veterans trust fund 5,053,300		
Michigan family relief fund 1,000,000		
State general fund/general purpose	$	33,044,900
Sec. 102. MILITARY		
Full-time equated unclassified positions 7.0		
Full-time equated classified positions 285.0		
Military	$	54,119,800
GROSS APPROPRIATION	$	54,119,800
Appropriated from:		
Interdepartmental grant revenues		1,000,000
Federal revenues		38,523,900
State restricted revenues		884,500
State general fund/general purpose	$	13,711,400
Schedule of programs:		
Headquarters and armories 11,363,300		
Unclassified military personnel 665,000		
Military appeals tribunal 900		
State active duty 100,100		
Homeland security 1,000,000		
Military training sites and support facilities 28,212,100		
Military training site and support facilities test projects 100,000		
Departmentwide accounts 1,861,300		
Special maintenance - state 651,200		
Special maintenance - federal 5,300,000		
Military retirement 3,784,100		
Counter narcotic operations 50,000		
Information technology services and projects 1,031,800		
Sec. 103. VETERANS AND COMMUNITY OUTREACH		
Full-time equated classified positions 33.0		
Veterans and community outreach	$	15,402,100
GROSS APPROPRIATION	$	15,402,100
Appropriated from:		
Interdepartmental grant revenues		152,800
Federal revenues		4,728,000
Local revenues		744,800
Private revenues		883,300
State restricted revenues		5,653,300
State general fund/general purpose	$	3,239,900
Schedule of programs:		
Veterans advice, advocacy and assistance grants 3,029,600		
Veterans' affairs directorate administration 205,300		
Veterans' trust fund administration 1,306,800		
Veterans' trust fund grants 3,746,500		

		For Fiscal Year Ending Sept. 30, 2012
Michigan emergency volunteers	5,000	
Challenge program	4,186,900	
Military family relief fund	600,000	
Starbase grant	2,322,000	
Sec. 104. HOMES		
Full-time equated classified positions	501.0	
Homes		$ 66,261,600
GROSS APPROPRIATION		$ 66,261,600
Appropriated from:		
Federal revenues		27,726,100
Private revenues		540,000
State restricted revenues		21,901,900
State general fund/general purpose		$ 16,093,600
Schedule of programs:		
Grand Rapids veterans' home	48,251,000	
Board of managers	665,000	
D.J. Jacobetti veterans' home	17,070,600	
Board of managers	275,000	
Sec. 105. CAPITAL OUTLAY		
Capital outlay		$ 16,700,000
GROSS APPROPRIATION		$ 16,700,000
Appropriated from:		
Federal revenues		16,700,000
State general fund/general purpose		$ 0
Schedule of programs:		
Special maintenance, remodeling and additions	15,000,000	
Camp Grayling - light demolition range	1,700,000	

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $61,484,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $120,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
Military		$ 70,000
Schedule of programs:		
Payments in lieu of taxes		70,000
Veterans and community outreach		50,000
Schedule of programs:		
County counselor education and training expenses		50,000
TOTAL		$ 120,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Department" means the department of military and veterans affairs.

(b) "DOD" means the United States department of defense.

(c) "DOD-DOA-NGB" means the DOD department of the army, national guard bureau.

(d) "DTMB" means the department of technology, management, and budget.

(e) "DVA" means the United States department of veterans affairs.

(f) "DVA-VHA" means the DVA veterans health administration.

(g) "IDG" means interdepartmental grant.

(h) "Work project" means, except as used in section 211, a group of activities featuring a fixed duration, budget, and scope that is expected to cause a measurable change in the delivery, efficiency, or effectiveness of 1 or more operations.

(i) "Large veterans service organization" means a VSO that can certify that its membership exceeds 30,000 individuals.

(j) "Medium veterans service organization" means a VSO that can certify that its membership is between 2,500 and 30,000 individuals.

(k) "Small veterans service organization" means a VSO that can certify that its membership is between 1,000 and 2,499 individuals.

(*l*) "VSO" means veterans service organization.

Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: $152,800.00 from challenge grant; $100,000.00 from the department of community health; and $900,000.00 from the department of state police.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. (1) Due to the current budgetary problems in this state, out-of-state travel for this fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house standing committees on appropriations.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. (1) Notwithstanding any other provision of this article, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this article.

(2) Notwithstanding any other provisions of this article, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.

(3) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.

Sec. 217. The department shall improve its budgetary efficiency pertaining to the delivery of core services delineated in section 211 by doing all of the following:

(a) Prioritizing personnel over buildings in budgetary efficiency considerations.

(b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency.

(c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities.

(d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices which have outlived their usefulness.

Sec. 218. (1) Any unused general fund/general purpose funds for this fiscal year created through efficiencies and identified by the department as potential lapsed funds shall be designated as the department incentive pool balance, provided that all the requirements of this part have been met.

(2) Any funds associated with any supplemental general fund/general purpose fund requests for this fiscal year shall be debited against this fiscal year's department incentive pool balance if it does not meet 1 or more of the following criteria:

(a) The supplemental funds pertain to the addition of a new core service.

(b) The supplemental funds pertain to the expansion of existing service capacity beyond current fiscal year expectations.

(3) At the end of this fiscal year, if the incentive pool balance is positive, the department incentive pool balance shall be allocated as follows:

(a) Ten percent of the unused funds shall be allocated as work project funds to be used in a manner that provides direct benefit to department employees or their families within 12 months of the end of this fiscal year.

(b) Forty percent of the unused funds shall be allocated as work project funds to be used at the discretion of the department for projects designed to improve service delivery.

(c) Fifty percent of the unused funds shall be lapsed to the general fund/general purpose fund.

Sec. 219. (1) The department shall be available to meet on a quarterly basis before the appropriate senate and house appropriations subcommittee.

(2) The department shall provide all information necessary to validate that the requirements of this part have been achieved.

(3) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not been achieved. The department shall provide a monthly status of corrective action plans.

(4) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between core services on a quarterly basis to the senate and house appropriations subcommittees.

(5) The department shall provide the following data to the senate and house appropriations subcommittees:

(a) A list of all major work projects, including a status report of each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) Evidence of efficiencies and management of funds within established appropriations, documented through the DTMB monthly expenditure report as described in section 301(3) of this part.

(d) A list of projected armory closings from section 302(6) of this part.

(e) A list of property sales as described in section 223 of this part.

(6) The department shall provide a corrective action plan for any service metrics that do not meet requirements. The department shall provide a status of correction action plans at the next quarterly review.

(7) The Grand Rapids and D.J. Jacobetti veterans' homes shall provide to the appropriate house and senate appropriations subcommittees the results of the veterans' homes annual veterans' affairs inspection and their corrective action plans.

Sec. 220. The department shall provide the following data to the appropriate senate and house appropriations subcommittees on an annual basis:

(a) Using information received from the grant recipients in section 401 of this part, a progress report on metric requirements, copies of certified financial audits and tax reports of grant recipients, a listing from grant recipients of expenditures by spending category, including a listing of individual salaries of each officer and administrative staff, a listing of volunteer hours including the hours, series, and donations provided to residents of the Grand Rapids veterans' home and the D.J. Jacobetti veterans' home. The department shall provide within the report a specific notification whether any veterans grant recipients failed to comply with established reporting requirements.

(b) The Grand Rapids veterans' home and the D.J. Jacobetti veterans' home shall produce a report including an accounting of member populations and bed space available, a description and accounting of services and activities provided to members, financial information, and current state nursing home licensure status.

(c) A detailed report of the Michigan veteran's trust fund that includes information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, and a detailed breakdown of trust fund expenditures for that year. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus to its original amount of at least $50,000,000.00.

Sec. 221. Grant recipients in section 401 of this part shall submit a report to the department on the number of claims filed for veterans in this state with the United States department of veterans affairs and the number of actual claims awarded.

Sec. 222. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services: armories and joint forces readiness, maintenance and operation of army national guard training facilities, operation and maintenance of air national guard air bases, veterans affairs directorate and administration of the veterans trust fund, administration and oversight of veterans advice, advocacy, and assistance grants, training support for county veterans counselors, administration of the military family relief fund, the Michigan youth challenge academy program, and the administration of the Grand Rapids veterans' home and the D.J. Jacobetti veterans' home.

Sec. 223. Sixty days prior to the public announcement of the intention to sell any department property, the department shall submit notification of that intent to the appropriate senate and house appropriations subcommittees and the senate and house fiscal agencies.

Sec. 224. The department shall consult with the house and senate appropriations subcommittees on state police and military and veterans affairs regarding the projected closing or consolidation of any national guard armories.

Sec. 225. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 226. The department shall seek partnerships with United States armed forces reserve units for the colocation of activities, including sharing in the acquisition and costs for facilities.

Sec. 227. Bids for contract services shall not exclude public employee unions from the bid process.

Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on state police and military and veterans affairs, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

MILITARY

Sec. 301. (1) The department shall provide administrative support for department operations.

(2) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.

(3) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.

(4) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.

Sec. 302. (1) The department shall operate and maintain national guard armories.

(2) The department shall provide resources necessary to ensure that armories are maintained in accordance with army regulation 210-4.

(3) The department shall evaluate armories for consolidation, energy, and utility efficiency and identify work projects that would improve this efficiency.

(4) The department shall provide armory equipment maintenance by maintaining equipment and tracking and monitoring trends in repair maintenance to determine whether a piece of equipment is to be retired or kept.

(5) The department shall provide security for national guard armories by ensuring that a passive electronic security system is in place at all armories.

(6) The department shall consult with the house and senate appropriations subcommittees on state police and military and veterans affairs regarding the projected closing or consolidation of any national guard armories.

(7) Using individual facility assessments, the department shall improve the adequacy of utilities and infrastructure of the armories. The department shall improve quality rating at the armory facilities based on the number of faults corrected and dollars available (spent) during the fiscal year.

Sec. 303. (1) The department shall provide army national guard forces, when directed, for state and local emergencies and in support of national military requirements.

(2) The department shall provide resources necessary to train and equip military forces to standards set by the United States armed forces.

Sec. 304. (1) The department shall operate and maintain army national guard training facilities, including Fort Custer and Camp Grayling.

(2) The department shall provide resources necessary to meet building maintenance requirements per performance specifications established in master cooperative agreement appendix 1, section 104, national guard bureau regulations.

(3) Army national guard training facilities security management shall secure all locations, monitor alarm equipment, and adhere to state laws, statutes, and army regulation 190-56 and master cooperative agreement appendix 3, section 308, national guard bureau regulations.

(4) Using individual facility assessments, the department shall improve the adequacy of utilities and infrastructure of the air bases. The department shall improve quality rating at the air base facilities based on the number of faults corrected and dollars available (spent) during the fiscal year.

Sec. 305. (1) The department shall provide air national guard forces, when directed, for state and local emergencies and in support of national military requirements.

(2) The department shall provide resources necessary to train and equip military forces to standards set by the United States armed forces.

(3) Using individual facility assessments, the department shall improve the adequacy of utilities and infrastructure of the military training sites and support facilities. The department shall improve quality rating at the facilities based on the number of faults corrected and dollars available (spent) during the fiscal year.

Sec. 306. (1) The department shall operate and maintain air national guard air bases, including Selfridge air national guard base, Battle Creek air national guard base, and Alpena combat readiness training center.

(2) The department shall provide resources necessary to meet facility maintenance at air national guard bases, including maintenance and preventive maintenance of authorized building and systems at no less than the minimum standards required by applicable federal, state, and local agencies.

(3) The department shall maintain the staffing and resources necessary to provide security services at air national guard bases, including the security of the location and the monitoring of alarm equipment, in accordance with air force instruction 31-101 and master cooperative agreement appendix 23, section 2308, national guard bureau regulations.

VETERANS AND COMMUNITY OUTREACH

Sec. 401. (1) The department shall provide advice, advocacy, and assistance services to Michigan veterans.

(2) The department shall maintain the staffing and resources necessary to develop and operate a program that will provide benefits counseling and representation to veterans of this state for the purpose of assisting veterans to obtain United States department of veteran affairs health, financial, and memorial benefits for which they are eligible.

(3) The department shall create a 5-member advisory board consisting of presidents/commanders from 2 large veterans service organizations, 2 medium veterans service organizations, and 1 small veterans service organization. The board shall meet no less than twice a year, without reimbursement by the department, and have the following duties:

(a) Assist the department in establishing criteria for grant awards. The department, while utilizing advice provided by the board in establishing grant criteria, is solely responsible for determination of the amounts and recipients of the grants.

(b) Serve as a liaison between the grant recipients, the department, and the legislature.

(c) Assist the department in developing plans, reviewing service delivery, and identifying goals to better assist veterans in applying for and receiving benefits from the federal, state, and local governments.

(d) Provide a forum regarding veterans' issues, including suggesting changes in department programs that address veterans' changing needs.

(4) Of the appropriation in part 1 for veterans advice, advocacy, and assistance, grants shall be distributed by the department in the form of 5 grants for the period beginning October 1, 2011, including 1 specialized grant. The specialized grant shall be awarded to a group specializing in advocacy for paralyzed veterans.

(5) Money used for grants shall be used only for salaries, wages, related personnel costs, in-state training, and equipment for accredited veteran service advocacy officers and necessary support and managerial staff.

(6) The department shall take steps to improve the coordination of veterans' benefits counseling in the state to maximize the effective and efficient use of taxpayer dollars in this goal and to ensure that every veteran is served.

(7) The department shall increase its responsibility in the administration, management, oversight, and outreach of the delivery of services to veterans by working with grant recipients, the veterans advisory board, county veterans counselors, and representatives from the Michigan veterans trust fund to identify, implement, and evaluate steps to do all the following:

(a) Maximize the coordination between all organizations that assist veterans and identify areas of redundancy in services to consolidate.

(b) Increase the percentage of veterans in this state who become aware of their eligibility for service-connected disability or pension benefits from the United States department of veterans affairs.

(c) Improve national standing with regard to veterans affairs benefits granted per veteran.

(d) Expand training opportunities for veteran service organization service officers.

(e) Increase the percentage of veterans in this state who become aware of their eligibility for enrollment in the veterans affairs health care system.

(f) Publicize the availability, benefit, and value of burial in the Fort Custer and Great Lakes national cemeteries.

Sec. 402. (1) The Michigan veterans' trust fund board together with the department shall provide emergency grants for disbursement from the Michigan veterans' trust fund.

(2) The Michigan veterans' trust fund board together with the department shall maintain the staffing and resources necessary to provide outreach to veterans who may need and qualify for veterans trust fund emergency grants.

(3) The Michigan veterans' trust fund board shall work to increase the percentage of grant applications that are approved and received by eligible families by 5% over those approved and received by eligible families in fiscal year 2009-2010.

Sec. 403. (1) The department shall provide grants for disbursement from the military family relief fund.

(2) The department shall maintain the staffing and resources necessary to provide outreach to the Michigan families of active members of the armed forces.

(3) The department shall work to increase the percentage of military family relief grant applications that are approved and received by eligible families by 5% over those approved and received by eligible families in fiscal year 2009-2010.

Sec. 404. (1) The department shall provide training support for county veterans counselors.

(2) The department shall provide resources necessary to provide county veterans counselors with training to ensure quality services to veterans.

(3) The department shall work with counties towards the goal of having at least 1 county veterans counselor in every county in this state.

(4) The Michigan veterans' affairs directorate administration and the Michigan veterans' trust fund administration shall take steps to assist the county veterans counselors of this state to obtain training necessary for the execution of their duties.

Sec. 405. (1) The department shall maintain the Michigan youth challenge academy to provide values, skills, education, and self-discipline instruction for at-risk youth.

(2) The department shall maintain the staffing and resources necessary to recruit and train a starting class size of 144 cadets.

(3) The department shall provide food services for cadets enrolled in the Michigan youth challenge academy which shall include 3 balanced meals a day in accordance with current dietary guidelines for Americans and the daily food guide of the United States department of agriculture.

(4) The department shall ensure that at least 65% of the cadets who enroll in the Michigan youth challenge academy meet the requirement for graduation from the academy.

(5) The department shall ensure that at least 65% of the cadets who enroll in Michigan youth challenge academy take the general educational development exam and that at least 70% of those taking the exam earn a passing grade.

(6) The department shall ensure that less than 3% of cadets who enroll in the Michigan youth challenge academy enter the correctional system within 5 years of graduation from the academy.

(7) The department shall take steps to recruit candidates to the challenge program from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.

(8) The department shall partner with the department of human services to identify youth who may be eligible for the challenge program from those youth served by department of human services programs. These eligible youth shall be given priority for enrollment in the program.

(9) The funds appropriated in this article for private donations to the Michigan youth challenge program shall be considered state restricted revenue, and unexpended funds remaining at the close of the fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.

HOMES

Sec. 501. (1) The department shall provide compassionate, quality interdisciplinary care at the state's Grand Rapids and D.J. Jacobetti veterans' homes so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.

(2) The department shall provide resources necessary to provide adequate nursing care services to veterans in accordance with federal standards, including the following:

(a) A licensed maximum capacity of skilled nursing beds of 618 at the Grand Rapids veterans' home.

(b) A licensed maximum capacity of domiciliary beds of 140 at the Grand Rapids veterans' home.

(c) A licensed maximum capacity of skilled nursing beds of 182 at the D.J. Jacobetti veterans' home.

(d) A licensed maximum capacity of domiciliary beds of 59 at the D.J. Jacobetti veterans' home.

(3) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that their medical staffing is in accordance with United States department of veterans administration standards.

(4) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that transportation is assured for each resident for every medical appointment outside the veterans' home.

(5) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each member resident receives daily laundry service.

(6) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that maintenance and custodial services are provided for each home in accordance with applicable local, state, and federal standards.

(7) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each resident receives a medical and care assessment including a dietary plan upon admission to the home, with meals and snacks provided in accordance with the plan and the United States department of veterans administration rule 325.20803.

(8) The money appropriated in this article for the boards of managers may be expended for facility improvements, the purchase and repair of equipment and furnishings, member services, and other purposes that benefit the Grand Rapids and D.J. Jacobetti veterans' homes.

(9) Appropriations in this article for the Grand Rapids and D.J. Jacobetti veterans' homes shall not be used for any purpose other than for veterans and veterans' families.

(10) The department shall, prior to altering the spending plan by the board of managers of post and posthumous funds, report to the appropriate senate and house appropriations subcommittees 30 days prior to that action and shall indicate the rationale for that decision.

(11) Any contractor providing competency evaluated nursing assistants (CENA) to the Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA has at least 8 hours of training on information provided by the veterans' home.

(12) Any contractor providing competency evaluated nursing assistants to the Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA has at least 1 eight-hour shift of shadowing at the veterans' home.

(13) Any contractor providing competency evaluated nursing assistants to the Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the veterans' home.

(14) Any contractor providing competency evaluated nursing assistants to the Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA has at least 1 year of experience in long-term care.

(15) The Grand Rapids and D.J. Jacobetti veterans' homes shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the veterans' home.

(16) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that care services are provided to each resident of the veterans' homes in accordance with standards set by the United States department of veterans' affairs.

CAPITAL OUTLAY

Sec. 601. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 602. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XIV

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	2,173.4	
GROSS APPROPRIATION		$ 330,195,800

	For Fiscal Year Ending Sept. 30, 2012
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	$ 1,935,000
ADJUSTED GROSS APPROPRIATION	$ 328,260,800
Federal revenues:	
Total federal revenues	69,319,800
Special revenue funds:	
Total private revenues	2,842,400
Total other state restricted revenues	242,267,400
State general fund/general purpose	$ 13,831,200
FUND SOURCE SUMMARY	
Full-time equated unclassified positions 6.0	
Full-time equated classified positions 2,173.4	
GROSS APPROPRIATION	$ 330,195,800
Interdepartmental grant revenues:	
IDG, land acquisition services-to-work orders	415,800
IDG, MacMullan conference center revenue	1,519,200
Total interdepartmental grants and intradepartmental transfers	1,935,000
ADJUSTED GROSS APPROPRIATION	$ 328,260,800
Federal revenues:	
Federal funds	69,319,800
Total federal revenues	69,319,800
Special revenue funds:	
Private funds	2,842,400
Total private revenues	2,842,400
Aircraft fees	284,800
Cervidae licensing and inspection fees	124,100
Clean Michigan initiative fund	26,800
Commercial forest fund	59,400
Forest development fund	34,829,300
Forest land user charges	656,600
Forest recreation account	2,147,000
Game and fish protection fund	63,371,400
Game and fish protection fund - deer habitat reserve	2,682,100
Game and fish protection fund - fisheries settlement	937,600
Game and fish protection fund - turkey permit fees	1,530,800
Game and fish protection fund - waterfowl fees	117,100
Game and fish - wildlife resource protection fund	1,147,600
Game and fish protection fund - youth hunting and fishing education and outreach fund	54,600
History fees fund	373,900
Land exchange facilitation fund	5,882,700
Local public recreation facilities fund	857,000
Mackinac Island state park fund	1,746,800
Mackinac Island state park operation fund	182,600
Marine safety fund	3,914,500
Michigan heritage publications fund	51,100
Michigan natural resources trust fund	979,000
Michigan state parks endowment fund	25,772,300
Michigan state waterways fund	23,617,700
Michigan trailways fund	30,900
Museum operations fund	549,000
Nongame wildlife fund	744,700
Off-road vehicle safety education fund	311,700
Off-road vehicle trail improvement fund	3,959,200
Park improvement fund	45,859,700
Permanent snowmobile trail easement fund	700,000
Public use and replacement deed fees	49,900
Recreation improvement account	1,510,300
Recreation passport fees	5,264,300

	For Fiscal Year Ending Sept. 30, 2012
Snowmobile registration fee revenue	$ 1,754,100
Snowmobile trail improvement fund	10,135,700
Sportsmen against hunger fund	51,100
Total other state restricted revenues	242,267,400
State general fund/general purpose	$ 13,831,200
Sec. 102. EXECUTIVE OPERATIONS	
Full-time equated unclassified positions....6.0	
Full-time equated classified positions....10.0	
Natural resources commission	$ 79,500
Unclassified salaries—6.0 FTE positions	315,500
Executive direction and citizen advisory councils—10.0 FTE positions	1,700,600
GROSS APPROPRIATION	$ 2,095,600
Appropriated from:	
Special revenue funds:	
Forest development fund	307,000
Forest land user charges	5,800
Forest recreation account	9,800
Game and fish protection fund	772,700
Game and fish protection fund - deer habitat reserve	24,100
Game and fish protection fund - turkey permit fees	9,100
Game and fish protection fund - waterfowl fees	700
Game and fish protection fund - wildlife resource protection fund	9,100
Land exchange facilitation fund	16,200
Marine safety fund	17,700
Michigan natural resources trust fund	1,000
Michigan state parks endowment fund	147,100
Michigan state waterways fund	133,800
Nongame wildlife fund	3,200
Off-road vehicle trail improvement fund	35,300
Park improvement fund	328,600
Recreation improvement account	2,800
Snowmobile registration fee revenue	6,100
Snowmobile trail improvement fund	19,200
State general fund/general purpose	$ 246,300
Sec. 103. GREAT LAKES RESTORATION INITIATIVE	
Great Lakes restoration initiative	$ 10,000,000
GROSS APPROPRIATION	$ 10,000,000
Appropriated from:	
Federal revenues:	
Federal funds	10,000,000
State general fund/general purpose	$ 0
Sec. 104. DEPARTMENT SUPPORT SERVICES	
Full-time equated classified positions....126.2	
Central support services—119.2 FTE positions	$ 15,012,500
Accounting service center	1,348,500
Science and policy—7.0 FTE positions	703,700
Building occupancy charges	3,115,400
Rent - privately owned property	488,400
Gifts and bequests	500,000
GROSS APPROPRIATION	$ 21,168,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG, land acquisition services-to-work orders	415,800
Federal revenues:	
Federal funds	214,900

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Private funds	$ 500,000
Clean Michigan initiative fund	26,800
Forest development fund	2,784,300
Forest land user charges	22,700
Forest recreation account	47,100
Game and fish protection fund	4,531,500
Game and fish protection fund - deer habitat reserve	291,800
Game and fish protection fund - turkey permit fees	126,700
Game and fish protection fund - waterfowl fees	2,100
Game and fish protection fund - wildlife resource protection fund	36,700
Land exchange facilitation fund	5,704,200
Marine safety fund	365,400
Michigan natural resources trust fund	958,000
Michigan state parks endowment fund	539,800
Michigan state waterways fund	564,400
Nongame wildlife fund	19,600
Off-road vehicle trail improvement fund	25,100
Park improvement fund	1,331,200
Public use and replacement deed fees	49,900
Recreation improvement account	23,700
Snowmobile registration fee revenue	44,700
Snowmobile trail improvement fund	195,400
State general fund/general purpose	$ 2,346,700
Sec. 105. COMMUNICATION AND CUSTOMER SERVICES	
Full-time equated classified positions 129.3	
Marketing, education and technology—78.3 FTE positions	$ 13,368,200
Historical administration and services—36.0 FTE positions	3,958,200
Archives—8.0 FTE positions	800,100
Museum stores—6.0 FTE positions	549,000
Special programs (Mann house)—1.0 FTE position	113,300
GROSS APPROPRIATION	$ 18,788,800
Appropriated from:	
Federal revenues:	
Federal funds	2,072,200
Special revenue funds:	
Private funds	650,100
Forest development fund	122,600
Forest recreation account	15,400
Game and fish protection fund	8,261,900
Game and fish protection fund - youth hunting and fishing education and outreach fund	49,800
History fees fund	373,900
Land exchange facilitation fund	42,600
Marine safety fund	32,800
Michigan heritage publications fund	51,100
Michigan state parks endowment fund	82,600
Michigan state waterways fund	136,100
Museum operations fund	549,000
Nongame wildlife fund	11,300
Off-road vehicle safety education fund	54,100
Off-road vehicle trail improvement fund	20,400
Park improvement fund	2,406,400
Recreation passport fees	21,900
Snowmobile registration fee revenue	65,100
Snowmobile trail improvement fund	42,100
Sportsmen against hunger fund	51,100
State general fund/general purpose	$ 3,676,300

	For Fiscal Year Ending Sept. 30, 2012
Sec. 106. WILDLIFE MANAGEMENT	
Full-time equated classified positions....206.0	
Wildlife management—197.0 FTE positions	$ 28,619,900
Natural resources heritage—9.0 FTE positions	1,178,000
State game and wildlife area maintenance	750,000
GROSS APPROPRIATION	$ 30,547,900
Appropriated from:	
Federal revenues:	
Federal funds	14,971,100
Special revenue funds:	
Private funds	168,700
Cervidae licensing and inspection fees	76,000
Forest development fund	69,400
Game and fish protection fund	9,435,800
Game and fish protection fund - deer habitat reserve	2,167,800
Game and fish protection fund - turkey permit fees	1,323,900
Game and fish protection fund - waterfowl fees	106,200
Nongame wildlife fund	662,600
State general fund/general purpose	$ 1,566,400
Sec. 107. FISHERIES MANAGEMENT	
Full-time equated classified positions....232.0	
Aquatic resource mitigation—2.0 FTE positions	$ 937,600
Fish production—60.0 FTE positions	8,892,400
Fisheries resource management—170.0 FTE positions	19,882,700
Cormorant population mitigation program	100,000
GROSS APPROPRIATION	$ 29,812,700
Appropriated from:	
Federal revenues:	
Federal funds	11,459,600
Special revenue funds:	
Private funds	120,400
Game and fish protection fund	17,295,100
Game and fish protection fund - fisheries settlement	937,600
State general fund/general purpose	$ 0
Sec. 108. LAW ENFORCEMENT	
Full-time equated classified positions....228.0	
General law enforcement—228.0 FTE positions	$ 29,118,700
GROSS APPROPRIATION	$ 29,118,700
Appropriated from:	
Federal revenues:	
Federal funds	5,338,900
Special revenue funds:	
Cervidae licensing and inspection fees	48,100
Forest recreation account	65,200
Game and fish protection fund	17,804,100
Game and fish protection fund - wildlife resource protection fund	1,050,200
Marine safety fund	1,433,600
Off-road vehicle safety education fund	87,400
Off-road vehicle trail improvement fund	1,065,100
Park improvement fund	65,200
Snowmobile registration fee revenue	908,700
State general fund/general purpose	$ 1,252,200
Sec. 109. RECREATION DIVISION	
Full-time equated classified positions....809.9	
MacMullan conference center—15.0 FTE positions	$ 1,519,200
Recreational boating—163.5 FTE positions	15,905,000

		For Fiscal Year Ending Sept. 30, 2012
State parks—631.4 FTE positions	$	52,705,700
State parks improvement revenue bonds - debt service		1,153,700
GROSS APPROPRIATION	$	71,283,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG, MacMullan conference center revenue		1,519,200
Federal revenues:		
Federal funds		125,900
Special revenue funds:		
Private funds		380,900
Michigan state parks endowment fund		12,486,000
Michigan state waterways fund		15,905,000
Off-road vehicle trail improvement fund		210,700
Park improvement fund		40,413,500
Recreation passport fees		242,400
State general fund/general purpose	$	0

Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION

Full-time equated classified positions	37.0	
Historical facilities system—15.0 FTE positions	$	1,746,800
Mackinac Island state park operations—22.0 FTE positions		182,600
GROSS APPROPRIATION	$	1,929,400
Appropriated from:		
Special revenue funds:		
Mackinac Island state park fund		1,746,800
Mackinac Island state park operation fund		182,600
State general fund/general purpose	$	0

Sec. 111. FOREST MANAGEMENT DIVISION

Full-time equated classified positions	395.0	
Adopt-a-forest program	$	25,000
Cooperative resource programs—12.0 FTE positions		1,134,700
Forest management and timber market development—177.0 FTE positions		23,520,500
Forest fire equipment		431,500
Wildfire protection—122.0 FTE positions		12,474,800
Forest management initiatives—10.0 FTE positions		844,800
Forest recreation—48.0 FTE positions		5,338,900
Minerals management—26.0 FTE positions		3,056,100
GROSS APPROPRIATION	$	46,826,300
Appropriated from:		
Federal revenues:		
Federal funds		3,053,900
Special revenue funds:		
Private funds		922,300
Aircraft fees		284,800
Commercial forest fund		54,600
Forest development fund		29,037,100
Forest land user charges		577,700
Forest recreation account		1,855,900
Game and fish protection fund		1,829,700
Michigan state parks endowment fund		2,278,000
Michigan state waterways fund		470,200
Michigan trailways fund		30,900
Off-road vehicle safety education fund		6,600
Off-road vehicle trail improvement fund		638,100
Recreation improvement account		356,600
Snowmobile registration fee revenue		15,600
Snowmobile trail improvement fund		1,759,500
State general fund/general purpose	$	3,654,800

	For Fiscal Year Ending Sept. 30, 2012
Sec. 112. GRANTS	
Federal - clean vessel act grants	$ 400,000
Federal - forest stewardship grants	3,125,000
Federal - land and water conservation fund payments	2,566,900
Federal - rural community fire protection	300,000
Federal - urban forestry grants	3,024,000
Grants to communities - federal oil, gas, and timber payments	3,450,000
National recreational trails	3,900,000
Game and nongame wildlife fund grants	10,000
Grants to counties - marine safety	3,647,400
Off-road vehicle safety training grants	150,000
Off-road vehicle trail improvement grants	1,953,500
Recreation improvement fund grants	1,100,000
Recreation passport local grants	857,000
Snowmobile law enforcement grants	673,000
Snowmobile local grants program	8,004,000
Trail easements	700,000
Deer habitat improvement partnership initiative	50,000
GROSS APPROPRIATION	$ 33,910,800
Appropriated from:	
Federal revenues:	
Federal funds	18,333,300
Special revenue funds:	
Private funds	100,000
Game and fish protection fund - deer habitat reserve	50,000
Local public recreation facilities fund	857,000
Marine safety fund	1,980,000
Nongame wildlife fund	10,000
Off-road vehicle safety education fund	150,000
Off-road vehicle trail improvement fund	1,953,500
Permanent snowmobile trail easement fund	700,000
Recreation improvement account	1,100,000
Snowmobile registration fee revenue	673,000
Snowmobile trail improvement fund	8,004,000
State general fund/general purpose	$ 0
Sec. 113. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 9,633,500
GROSS APPROPRIATION	$ 9,633,500
Appropriated from:	
Special revenue funds:	
Commercial forest fund	4,800
Forest development fund	1,708,900
Forest land user charges	50,400
Forest recreation account	53,600
Game and fish protection fund	3,440,600
Game and fish protection fund - deer habitat reserve	148,400
Game and fish protection fund - turkey permit fees	71,100
Game and fish protection fund - waterfowl fees	8,100
Game and fish protection fund - wildlife resource protection fund	51,600
Game and fish protection fund - youth hunting and fishing education and outreach fund	4,800
Land exchange facilitation fund	119,700
Marine safety fund	85,000
Michigan natural resources trust fund	20,000
Michigan state parks endowment fund	738,800
Michigan state waterways fund	478,200
Nongame wildlife fund	38,000
Off-road vehicle safety education fund	13,600
Off-road vehicle trail improvement fund	11,000
Park improvement fund	1,314,800

		For Fiscal Year Ending Sept. 30, 2012
Recreation improvement account	$	27,200
Snowmobile registration fee revenue		40,900
Snowmobile trail improvement fund		115,500
State general fund/general purpose	$	1,088,500
Sec. 114. CAPITAL OUTLAY		
(1) STATE PARK AND FOREST AREA IMPROVEMENTS		
State parks repair and maintenance	$	14,500,000
Forest roads, bridges, and facilities		900,000
GROSS APPROPRIATION	$	15,400,000
Appropriated from:		
Special revenue funds:		
Forest development fund		800,000
Forest recreation account		100,000
Michigan state parks endowment fund		9,500,000
Recreation passport fees		5,000,000
State general fund/general purpose	$	0
(2) WATERWAYS BOATING PROGRAM		
Infrastructure improvements - local projects	$	480,000
Infrastructure improvements - state projects		1,950,000
Field initiatives - routine maintenance, paving, small-scale projects at state facilities		600,000
Land acquisition - acquire land for future boating access site development		400,000
Boating program, state boating access projects:		
South Higgins Lake, Roscommon County, new entrance, launch ramp, maneuver area, parking and traffic flow improvements (total authorized cost $1,000,000; federal share $750,000; state share $250,000)		1,000,000
Cass Lake, Oakland County, parking improvements, maneuver area, launch ramp/road traffic flow improvements (total authorized cost $2,000,000; federal share $1,500,000; state share $500,000)		2,000,000
Boating program, harbors and docks, state facilities:		
East Tawas, Iosco County, harbor renovation, dock replacements, dredging, fueling station, new electrical/utilities, phase I (total authorized cost $1,000,000; state share $1,000,000)		1,000,000
Fayette, Delta County, replace and expand existing dock, phase I (total authorized cost $400,000; federal share $300,000; state share $100,000)		400,000
Boating program, harbors and docks, local facilities:		
Cedarville, Mackinac County, dredging, steel sheet piling, parking improvements, launch ramps, docks, updated electrical/utilities, service building (total authorized cost $2,040,000; state share $1,020,000; local share $1,020,000)		1,020,000
Manistique, Schoolcraft County, marina improvements, new docks, new service building, phase I (total authorized cost $1,660,000; state share $830,000; local share $830,000)		830,000
GROSS APPROPRIATION	$	9,680,000
Appropriated from:		
Federal revenues:		
Federal funds		3,750,000
Special revenue funds:		
Michigan state waterways fund		5,930,000
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $256,098,600.00 and state spending from state resources to be paid to

local units of government for fiscal year 2011-2012 is $6,550,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES		
GRANTS		
Grants to counties - marine safety	$	1,980,000
Off-road vehicle safety training grants		150,000
Off-road vehicle trail improvement grants		450,000
Recreation improvement fund grants		110,000
Recreation passport local grants		857,000
Snowmobile law enforcement grants		673,000
CAPITAL OUTLAY		
Waterways boating program	$	2,330,000
TOTAL	$	6,550,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Commission" means the natural resources commission.

(b) "Department" means the department of natural resources.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "IDT" means intradepartmental transfer.

Sec. 204. The civil service commission shall bill the department and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies in their respective appropriation acts:

Legislative auditor general	$	22,000
Attorney general		797,100
Department of technology, management, and budget		408,500
Department of treasury		1,201,500

Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, $6,000,000.00 for the fiscal year ending September 30, 2012.

Sec. 208. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. The director of the department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 216. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 217. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on natural resources, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 223. Before January 31, 2012, the department, in cooperation with the Michigan state waterways commission, shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a list of projects completed by the commission in fiscal year 2010-2011, including the county and municipality in which each project is located.

Sec. 233. On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on natural resources and environment and the senate and house fiscal agencies.

Sec. 234. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 235. The department shall not expend more than $10,000.00 from the appropriations in part 1 to implement the requirements of section 234.

EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

Sec. 301. The department may charge the appropriations contained in part 1, including all special maintenance and capital projects appropriated for the fiscal year ending September 30, 2012, for engineering services provided, a standard percentage fee to recover actual costs. The department may use the revenue derived to support the engineering services charges provided for in part 1.

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2012, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.

Sec. 304. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

Sec. 305. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Sec. 306. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. It is the intent of the legislature that if sufficient revenues are available, as a condition of the expenditure of revenue from admission fees to the Michigan historical museum, admission to the museum shall be free for children under 18 years of age. The department may accept voluntary admissions contributions of $2.00 for children under 18 years of age. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Sec. 308. By October 21, 2011, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the commission in the fiscal year ending September 30, 2011. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

Sec. 309. By January 1, 2012, the department shall produce a report identifying active oil and gas leases entered into before July 1995 which are larger than 160 acres in size and where the acreage held in a producing unit is less than or equal to 1/4 of the total lease acreage.

WILDLIFE DIVISION

Sec. 402. It is the intent of the legislature that, from the funds appropriated in part 1, the department shall reimburse the department of agriculture and rural development for costs incurred for indemnification payments for livestock losses caused by wolves, coyotes, or cougars under the animal industry act, 1988 PA 466, MCL 287.701 to 287.746.

FISHERIES DIVISION

Sec. 501. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than $758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).

Sec. 502. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

(a) The department of environmental quality as a condition for issuance of a certification under the federal water pollution control act, 33 USC 1341.

(b) The federal energy regulatory commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

RECREATION DIVISION

Sec. 601. Pursuant to section 1902(2) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed $10,000,000.00 for the fiscal year ending September 30, 2012.

Sec. 602. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies if it intends to reduce operations or reduce recreation opportunities in any state park or recreation area.

FOREST MANAGEMENT DIVISION

Sec. 701. In addition to the funds appropriated in part 1, $350,000.00 is appropriated to the department to cover costs related to any declared emergency involving the collapse of any abandoned mine shaft located on state land. This appropriation shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations.

Sec. 702. Of the funds appropriated in part 1, the department shall, subject to the forest certification process, prescribe treatment on 79,000 acres, prepare appropriate treatment for not less than 67,500 acres at the current average rate of 12.5 to 15 cords per acre, and offer those cords for sale in 2012, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall, subject to the forest certification process, increase marking or treatment of hardwood timber for sale and harvest by 10% over 2011 levels. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall increase the number of prepared acres if it appears that regional market demand requires increased volumes of harvested timber. The department shall provide quarterly reports on the number of acres treated, pursuant to this section, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports no later than 45 days after the end of the fiscal quarter.

Sec. 703. In addition to the money appropriated in this article, the department may receive and expend money from federal sources for the purpose of providing response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2012.

Sec. 704. The department shall continue to work cooperatively with horseback riding interests to maximize riding opportunities in the state.

Sec. 705. The department shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for sufficient foresters to mark timber, pursuant to section 702.

Sec. 706. It is the intent of the legislature that forest campgrounds proposed for closure by the department will be open and accessible to the general public.

Sec. 707. The department shall complete the development of a strategic plan to incorporate selected state forest campgrounds into the state park system as mini-state parks in order to qualify them for funding under section 2045 of

the natural resources and environmental protection act, 1994 PA 451, MCL 324.2045, from state recreation passport revenue. Both currently open and closed campgrounds shall be included in the strategic plan. To fully develop this program and to test its viability throughout the state, the department shall finish designing and implementing a pilot program that includes 6 forest campgrounds selected on a broad geographical basis from those forest campgrounds closed by Executive Order No. 2009-22. In making the selection for the pilot program, the department shall select 3 forest campgrounds from the Upper Peninsula and 3 from the Lower Peninsula. The department shall report to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by October 31, 2011 on the design of the pilot program, the status of the plan's implementation, and any additional state forest campground closures that are planned for fiscal year 2011-2012 or have occurred since the issuance of Executive Order No. 2009-22.

Sec. 710. The department shall provide a report on the wildfire protection use of department aircraft to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by December 1, 2011. The report shall include the following information for the preceding fiscal year: how many airplanes the department owns, how much the airplanes cost annually, which DNR divisions used the aircraft throughout the year, how many wildfires occurred in which the aircraft were used to help provide detection, surveillance, or suppression support, and how many flight hours were logged for the fleet in that year.

LAW ENFORCEMENT

Sec. 801. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Sec. 802. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1, 2011. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

GRANTS

Sec. 901. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2011, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2011.

Sec. 902. Subject to part 811 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81101 to 324.81150, from the funds appropriated in part 1 for off-road vehicle trail improvements grants, not less than $980,000.00 shall be spent on the development of new trails in accordance with the off-road vehicle trail expansion plan submitted to the legislature pursuant to section 807 of article 14 of 2005 PA 154.

CAPITAL OUTLAY

Sec. 1001. The appropriation made in this article for the harbors and docks program is for the purpose of participating with the federal government and assisting local units of government, public colleges and universities, or other governmental entities in this state with the construction and improvement of recreational boating facilities within this state. Subject to the approval of the state administrative board, this money shall be allocated by the department to the federal government, or to the governmental entities involved in the particular projects. An allocation shall not exceed

the state portion as listed with each project description. The department shall take the steps necessary to match federal money available for the construction and improvement of recreational boating facilities within the state, and to meet requirements of the federal government.

Sec. 1002. (1) The director of the department shall allocate lump-sum appropriations to the department made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 1003. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 1004. Upon receiving notification that necessary permits have been obtained, the department shall fund a capital outlay project to construct a breakwall at the Grand Marais harbor according to a plan to be prepared by Burt Township. The project has an estimated completion cost of $7,000,000.00 and an estimated completion date of September 30, 2015.

ONE-TIME BASIS ONLY

Sec. 1101. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $4,000,000.00 for the Grand Marais harbor capital outlay project provided for in section 1004.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XVI

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions	2.0
Full-time equated classified positions	2,751.0

		For Fiscal Year Ending Sept. 30, 2012
GROSS APPROPRIATION		$ 524,282,700
Total interdepartmental grants and intradepartmental transfers		23,546,200
Schedule of interdepartmental grant revenue sources:		
IDG, training academy charges	2,505,200	
IDG-MDOC, contract	167,100	
IDG-MDOS	332,000	
IDG-MDOT, state trunkline fund	10,586,900	
IDG-MDTR, casino gaming fees	5,190,800	
IDG-MDTR, emergency telephone fund coordinator	585,800	
IDG-MDTR, emergency telephone fund operations	628,900	
IDT, auto theft funds	633,400	
IDT, Michigan justice training fund	1,450,000	
IDT, truck safety fund	1,466,100	
ADJUSTED GROSS APPROPRIATION		$ 500,736,500
Total federal revenues		106,051,600
Schedule of federal revenue sources:		
DHS	56,202,400	
DOJ	15,950,000	
DOJ interest bearing	8,136,500	
DOT	24,133,800	
Federal investigations - reimbursed services	1,034,600	
Federal narcotics investigation revenues	594,300	
Total local revenues		6,456,700
Schedule of local revenue sources:		
Local - AFIS fees	78,100	
Local - LEIN fees	1,173,100	
Local - MPSCS subscriber & maintenance fees	1,713,100	
Local - reimbursed services	1,962,800	
Local - school bus revenue	1,529,600	
Total private revenues		216,100
Schedule of private revenue sources:		
Private donations	216,100	
Total state restricted revenues		123,336,100
Schedule of restricted revenue sources:		
Auto theft prevention fund	6,704,500	
Commercial mobile radio service fees	7,000,000	
CJIC service fees	16,370,400	
Concealed weapons enforcement fee	100,000	
Drunk driving prevention & training fund	1,299,700	
Forensic science reimbursement fees	1,352,700	
Forfeiture funds	75,000	
Hazardous materials training center fees	1,281,200	
Highway safety fund	11,814,000	
Licensing fees	9,100	
Michigan justice training fund	8,188,400	
Michigan merit award trust fund	682,000	
Motor carrier fees	3,865,900	
Narcotics investigation revenue	989,200	
Nuclear plant emergency planning reimbursement	2,065,700	
Precision driving track fees	287,500	
Reimbursement services	1,195,800	
Rental of department aircraft	53,300	
Secondary road patrol & training fund	15,100,500	
Sex offenders registration fund	283,200	
State forensic laboratory fund	1,852,900	
State police service fees	2,087,100	
State services fee fund	10,254,100	
Tobacco tax revenue	3,000,000	
Traffic crash revenue	315,800	
Traffic law enforcement and safety fund	24,094,400	

		For Fiscal Year Ending Sept. 30, 2012
Trooper school recruitment fund	1,100	
Truck driver safety fund	3,012,600	
State general fund/general purpose		$ 264,676,000
Sec. 102. EXECUTIVE DIRECTION		
Full-time equated unclassified positions	2.0	
Full-time equated classified positions	38.5	
Executive direction		$ 5,083,700
GROSS APPROPRIATION		$ 5,083,700
Appropriated from:		
Interdepartmental grant revenues		31,300
State restricted revenues		483,600
State general fund/general purpose		$ 4,568,800
Schedule of programs:		
Unclassified positions	261,100	
Executive direction	2,602,400	
Special operations and events	2,220,200	
Sec. 103. SCIENCE, TECHNOLOGY, AND TRAINING BUREAU		
Full-time equated classified positions	459.5	
Science, technology, and training bureau		$ 100,304,700
GROSS APPROPRIATION		$ 100,304,700
Appropriated from:		
Interdepartmental grant revenues		5,458,300
Federal revenues		9,332,800
Local revenues		2,913,000
State restricted revenues		45,379,700
State general fund/general purpose		$ 37,220,900
Schedule of programs:		
Criminal justice information center division	11,355,700	
Criminal records improvement	2,249,500	
Traffic safety	1,922,900	
Laboratory operations	28,960,100	
DNA analysis program	7,982,800	
Standards and training/justice training grants	8,970,400	
Concealed weapons enforcement training	100,000	
Training only to local units	587,900	
Public safety officers benefit program	149,600	
Training administration	4,813,300	
Information technology services and projects	18,701,700	
Michigan public safety communications system	13,060,800	
In-service training - law enforcement distribution	450,000	
In-service training - competitive	1,000,000	
Sec. 104. FIELD SERVICES BUREAU		
Full-time equated classified positions	1,999.0	
Field services bureau		$ 270,391,600
GROSS APPROPRIATION		$ 270,391,600
Appropriated from:		
Interdepartmental grant revenues		16,680,500
Federal revenues		18,354,300
Local revenues		3,484,400
Private revenues		216,100
State restricted revenues		47,139,400
State general fund/general purpose		$ 184,516,900
Schedule of programs:		
Narcotics investigation funds	265,100	
Uniform services	44,974,600	
Capitol security	659,200	
At-post troopers	129,238,300	

	For Fiscal Year Ending Sept. 30, 2012
Reimbursed services	2,087,100
Operational support	7,297,100
Aviation program	1,529,700
Criminal investigations	34,574,500
Federal antidrug initiatives	10,861,900
Reimbursed services, materials, and equipment	2,997,400
Auto theft prevention	1,041,700
Casino gaming oversight	5,028,200
Fire investigations	1,811,800
Parole absconder sweeps	12,200
Motor carrier enforcement	11,019,900
Truck safety enforcement team operations	1,434,300
Safety inspections	6,803,500
School bus inspections	1,521,600
Safety projects	1,802,100
Traffic services	5,431,400
Sec. 105. SUPPORT SERVICES	
Full-time equated classified positions	254.0
Support services	$ 148,502,700
GROSS APPROPRIATION	$ 148,502,700
Appropriated from:	
Interdepartmental grant revenues	1,376,100
Federal revenues	78,364,500
Local revenues	59,300
State restricted revenues	30,333,400
State general fund/general purpose	$ 38,369,400
Schedule of programs:	
Auto theft prevention program	6,694,100
Special maintenance and utilities	402,800
Rent and building occupancy charges	8,363,200
Worker's compensation	3,266,300
Fleet leasing	12,980,700
Management services	12,476,200
Budget and financial services	1,746,000
Office of justice program grants	8,497,100
Accounting service center	1,031,100
State program planning and administration	1,094,100
Secondary road patrol program	14,041,600
Truck safety program	3,011,000
Federal highway traffic safety coordination	12,585,500
Emergency management planning and administration	5,701,200
Grants to local government	2,482,100
FEMA program assistance	4,930,200
Nuclear power plant emergency planning	2,030,000
Hazardous materials programs	47,169,400
Interdepartmental grant to legislature	100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $388,012,100.00 and state spending from state resources to be paid

to local units of government for fiscal year 2011-2012 is $19,006,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE		
Science, technology, and training bureau	$	4,541,000
Schedule of programs:		
Justice training grants		4,375,100
Training only to local units		165,900
Support services		14,465,000
Schedule of programs:		
Secondary road patrol		13,901,200
Management services		563,800
TOTAL	$	19,006,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AFIS" means the automated fingerprint identification system.

(b) "Department" means the department of state police.

(c) "DHS" means the United States department of homeland security.

(d) "DNA" means deoxyribonucleic acid.

(e) "DOJ" means the United States department of justice.

(f) "DOT" means the United States department of transportation.

(g) "DTMB" means the department of technology, management, and budget.

(h) "FEMA" means the federal emergency management agency.

(i) "IDG" means interdepartmental grant.

(j) "IDT" means intradepartmental transfer.

(k) "LEIN" means the law enforcement information network.

(l) "MCOLES" means Michigan commission on law enforcement standards.

(m) "MDCH" means the Michigan department of community health.

(n) "MDOC" means the Michigan department of corrections.

(o) "MDOS" means the Michigan department of state.

(p) "MDOT" means the Michigan department of transportation.

(q) "MDTR" means the Michigan department of treasury.

(r) "MPSCS" means Michigan public safety communications system.

(s) "Work project" means, except as used in section 211, a group of activities featuring a fixed duration, budget, and scope that is expected to cause a measurable change in the delivery, efficiency, or effectiveness of 1 or more operations.

Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: $2,505,200.00 from training academy charges; $167,100.00 from the department of corrections contract; $332,000.00 from the department of state; $10,586,900.00 from the department of transportation - state trunkline funds; $5,190,800.00 from casino gaming fees; $585,800.00 from the department of treasury - emergency telephone fund coordinator; and $628,900.00 from the department of treasury - emergency telephone fund operations.

Sec. 205. (1) The following shall constitute the appropriations from part 1 for interdepartmental grant funds made from the department to other departments: $1,095,900.00 to the department of environmental quality - radiological emergency preparedness; $139,000.00 to the department of attorney general - justice training competitive grant; $300,000.00 to the judiciary - justice training competitive grant; $322,300.00 to the department of attorney general - operations; $900,000.00 to the department of military and veterans affairs - homeland security grant; $18,701,700.00 to DTMB - information technology services and projects; and $13,060,800.00 to DTMB - Michigan public safety communications systems.

(2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide $1,800,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department. The director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. (1) Due to the current budgetary problems in this state, out-of-state travel for this fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. (1) Notwithstanding any other provision of this article, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this article, with the following exceptions:

(a) Standard & training/justice training grants.

(b) Casino gaming oversight.

(c) Commercial mobile radio service fees.

(2) Notwithstanding any other provisions of this article, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.

(3) The secondary road patrol funding is not subject to funding flexibility and shall be funded in accordance with section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.

(4) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.

Sec. 217. The department shall improve its budgetary efficiency pertaining to the delivery of core services delineated in section 221 by doing all of the following:

(a) Prioritizing personnel over buildings in budgetary efficiency considerations.

(b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency.

(c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities.

(d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices which have outlived their usefulness.

Sec. 218. (1) Any unused general fund/general purpose funds for this fiscal year created through efficiencies and identified by the department as potential lapsed funds shall be designated as the department incentive pool balance, provided that all the requirements of this part have been achieved.

(2) Any funds associated with any supplemental general fund/general purpose fund requests for this fiscal year shall be debited against this fiscal year's department incentive pool balance if it does not meet 1 or more of the following criteria:

(a) The supplemental funds pertain to the addition of a new core service.

(b) The supplemental funds pertain to the expansion of existing service capacity beyond current fiscal year expectations.

(3) At the end of this fiscal year, if the incentive pool balance is positive, the department incentive pool balance shall be allocated as follows:

(a) Ten percent of the unused funds shall be allocated as work project funds to be used in a manner that provides direct benefit to department employees or their families within 12 months of the end of this fiscal year.

(b) Forty percent of the unused funds shall be allocated as work project funds to be used at the discretion of the department for projects designed to improve service delivery.

(c) Fifty percent of the unused funds shall be lapsed to the general fund/general purpose fund.

Sec. 219. (1) The department shall be available to meet on a quarterly basis before the appropriate senate and house appropriations subcommittees.

(2) The department shall provide all information necessary to validate that the requirements of this part have been achieved.

(3) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not been achieved. The department shall provide a monthly status of correction action plans.

(4) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1 on a quarterly basis to the senate and house appropriations subcommittees.

(5) The department shall provide the following data to the appropriate senate and house appropriations subcommittees:

(a) A list of major work projects, including the status of each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) Forensic laboratory system staffing levels and vacancies and backlogs in all disciplines.

Sec. 220. The department shall provide the following data to the appropriate senate and house appropriations subcommittees on an annual basis:

(a) Bridge card enforcement as described in section 306(4) of this part.

(b) As it pertains to inspections conducted by the traffic safety division, all of the following:

(*i*) The number of buses and vehicles inspected by the department.

(*ii*) The number of buses and vehicles passing and failing inspection.

(*iii*) The estimated number of buses and vehicles not inspected.

(c) A report on the status of assessments collected and authorized under section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, for the purpose of supporting the secondary road patrol grant program. The report shall contain updated information on collection levels, revised projected grant allotments to counties for the year, a comparison of projected collections and grant distribution levels with the funds appropriated in part 1 for the secondary road patrol program, and the extent collection levels have exceeded or failed to meet appropriated levels for the current fiscal year or expenditure levels from the previous fiscal year.

(d) A report regarding the department's activities related to casino gaming oversight. The report shall contain the following:

(*i*) The amount of money received and expended.

(*ii*) The nature and structure of the casino gaming oversight unit.

(*iii*) The positions and classifications of employees assigned.

(*iv*) The number of full-time and part-time employees and the aggregate number of FTEs.

(*v*) The duties and responsibilities of the assigned employees.

Sec. 221. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services: traffic safety and enforcement, complaint and criminal investigations, fire investigation, sex offender registry and enforcement, specialty teams, regional communication centers, civil disorder response - mobilization, capitol security, hazardous materials response training, intelligence gathering and dissemination, state emergency operations center, criminal history system, fingerprint and background checks, the law enforcement information network, forensics, training and recruiting, public awareness campaigns, establishing and monitoring law enforcement standards, and grants administration.

Sec. 222. The department shall notify the house and senate appropriations subcommittees on state police and military and veterans affairs and the house and senate fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.

Sec. 223. At least 60 days before beginning any effort to privatize, the department shall submit a complete project plan to the appropriate senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the appropriate senate and house appropriations subcommittees and the senate and house fiscal agencies within 30 months.

Sec. 224. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 225. (1) It is the intent of the legislature that the department shall not provide any subsidy for contractual services it provides.

(2) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.

(3) The department shall define service cost models for those services requiring reimbursement.

(4) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.

(5) This section does not apply to state agencies.

Sec. 226. The department shall strive to inspect its worksites annually to ensure internal control and quality of service.

Sec. 227. The department shall define interoperability standards to ensure effective communication between state, local, regional, and federal agencies under public safety scenarios. The department shall monitor compliance with these interoperability standards by the agencies and notify the legislature and pertinent agency management of noncompliance within 30 days of this determination.

Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairperson of the senate and house standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on state police and military and veterans affairs, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 230. The department may pursue entering into an agreement with Calhoun County to build a new facility in that county which would serve as the new state police post for region 4 of district 5, as identified by the department.

Sec. 231. The department, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or are seriously underserved by local law enforcement resources, shall provide general law enforcement assistance to those communities until adequate law enforcement services can be provided to those communities by other means.

Sec. 232. The department shall serve as an active liaison between the department of technology, management, and budget and local public safety agencies to facilitate the use of the MPSCS towers by those local public safety agencies that have an interest in using the towers as a part of their communication system.

SCIENCE, TECHNOLOGY, AND TRAINING BUREAU

Sec. 301. (1) The department shall provide forensic testing services to aid in criminal investigations.

(2) The department shall maintain the staffing and resources necessary to provide forensic evidence with an average turnaround time of 82 days assuming an annual caseload volume commensurate with that received in fiscal year 2009-2010.

(3) The department shall define and implement improved methods with the intent of reaching an average 55-day turnaround for forensic evidence.

(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.

Sec. 302. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.

(2) The department shall maintain the staffing and resources necessary to provide educational opportunities for personal and professional growth to a minimum of 10,000 state and local law enforcement employees and other public safety partners.

(3) The department shall maintain the staffing and resources necessary to provide educational opportunities for personal and professional growth to a minimum of 3,000 community members.

(4) The department shall define and implement methods with a goal of reducing the cost of training services delivery by 20%. These methods may include the pursuit of technology to reach students throughout the state utilizing distance learning.

(5) The department shall place emphasis on recruiting MCOLES-certified police officers for the trooper recruit school. Emphasis shall be given in the hiring process to those officers who are on layoff and possess valid MCOLES certification. Any emphasis given in the recruiting and selection process shall be consistent with the department's hiring standards and in accordance with civil service rules.

(6) The department shall develop and provide a service delivery cost model for its training activities.

Sec. 303. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers.

(2) MCOLES shall maintain the staffing and resources necessary to provide the basic law enforcement training curriculum for 20 academy programs statewide.

(3) MCOLES shall maintain a minimum 98% passing rate from the MCOLES licensing exam without lowering academic standards to achieve this rate.

Sec. 304. (1) The department shall maintain a criminal history system and the state accident data collection system in the support of public safety and law enforcement communities in this state.

(2) The department shall maintain the staffing and resources necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.

(3) The department shall improve the accuracy, timeliness, and completeness of criminal history information through outreach targeted to criminal justice agencies.

(4) The department shall maintain the state accident data collection system and make this information available to the public at a reasonable cost. For bulk access to the accident records in which the vehicle identification number has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and address have been excluded.

Sec. 305. (1) The department shall provide fingerprint and background check services in support of public safety and law enforcement communities in this state.

(2) The department shall maintain the staffing and resources necessary to process fingerprint and background check services commensurate with fiscal year 2009-2010.

(3) The department shall maintain resources and educational outreach for the electronic submission of fingerprint information from local law enforcement agencies and maintain at least a 97% submission rate.

(4) The department shall define and maintain a cost model pertaining to providing fingerprint check services and provide for the following:

(a) Fingerprint service fees shall be commensurate with the actual costs of delivering this service.

(b) The department shall pursue means of reducing the expenses associated with delivering this service.

Sec. 306. (1) The department shall maintain the law enforcement information network in support of public safety and law enforcement communities in this state.

(2) The department shall maintain the staffing and resources necessary to adhere to the C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.

(3) The department shall audit criminal justice agencies as required by federal guidelines.

(4) The department shall work cooperatively with the department of human services to coordinate the functions of the state police LEIN system and the department of human services bridges case management system to provide obtainable data that will allow authorized users of the bridges case management system to identify those persons who may be ineligible to receive certain assistance services due to their law enforcement status.

(5) The department shall implement procedures by which all probation information is placed on the LEIN system and provide for the following:

(a) The LEIN system shall include information on each probationer, including any probation conditions placed on a probationer and the name of the probation officer assigned to the probationer. The LEIN system shall also include any nonstandard probation terms.

(b) If the department determines that amendments to the code of criminal procedure, 1927 PA 175, MCL 760.1 to 777.69, are required to include all probation information on the LEIN system, the department shall deliver to members of the senate and house appropriations subcommittees on state police and military and veterans affairs amendments to the code of criminal procedure, 1927 PA 175, MCL 760.1 to 777.69, that, in the department's view, are necessary to accomplish this goal. These proposed amendments shall be delivered to subcommittee members not later than December 1, 2011.

(6) The appropriations in part 1 do not contain any funding from LEIN user fees for services rendered in fiscal year 2011-2012. If the department chooses to propose such a fee for fiscal year 2011-2012, the department shall do each of the following:

(a) Notify the senate and house appropriations subcommittees on state police and military and veterans affairs no less than 90 days prior to establishing the fee.

(b) Define and maintain a cost model pertaining to the provision of LEIN administration services. LEIN service fees shall be commensurate with the actual costs of delivering this service. The department shall pursue means of reducing the expenses associated with delivering this service.

FIELD SERVICES BUREAU

Sec. 401. (1) The department shall oversee traffic safety and enforcement in this state.

(2) The department shall maintain the staffing and resources necessary to make traffic contacts per patrol hours commensurate with the service level and contact areas exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol services to any region of this state.

(3) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout the state.

(4) The department shall maintain the staffing and resources necessary to annually inspect at least 75,000 commercial vehicles.

(5) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations and are responsible for protecting every citizen of this state from harm.

Sec. 402. (1) The department shall identify and apprehend criminals through criminal investigations in this state.

(2) The department shall maintain the staffing and resources necessary to devote a comparable number of hours investigating crimes as those performed in fiscal year 2009-2010.

(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 56%.

(4) The department shall work with the department of community health, the Michigan health and hospital association, the Michigan state medical society, and the Michigan nurses association to ensure that the recommendations included in the "Standard Recommended Procedure for the Emergency Treatment of Sexual Assault Victims" are followed in the collection of evidence.

(5) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit. The appropriations in part 1 include funding from the potential receipt of $3,000,000.00 in tobacco tax revenue. If these funds become available for expenditure by the department, the department shall utilize them only for costs associated with an increased effort to enforce tobacco tax laws, including the deployment of additional tobacco tax enforcement personnel.

Sec. 403. (1) The department shall provide fire investigation services to citizens of this state through investigative assistance to local law enforcement agencies.

(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for service which occurred in fiscal year 2009-2010.

(3) The fire investigation unit shall be available for call out statewide 100% of the time.

Sec. 404. (1) The department shall oversee the sex offender registry and its enforcement in this state.

(2) The department shall maintain the staff and resources necessary to enforce the provision of the sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736.

(3) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.

Sec. 405. (1) The department shall provide specialty services to citizens of this state in accordance with all applicable state and federal laws and regulations.

(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2009-2010.

(3) The canine unit shall be available for call out statewide 100% of the time.

(4) The bomb squad unit shall be available for call out statewide 100% of the time.

(5) The emergency support teams shall be available for call out statewide 100% of the time.

(6) The underwater recovery unit shall be available for call out statewide 100% of the time.

(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.

(8) Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money. Money privately donated to the department's canine unit shall be used to purchase equipment and other items to enhance the operation of the canine unit.

Sec. 406. (1) The department shall operate and maintain regional communication centers.

(2) The department shall maintain staffing and resources necessary to provide communication to Michigan state police law enforcement through the regional communication centers by maintaining 47,000 radio contacts per dispatcher.

(3) The department shall improve its budgetary and operational efficiency by consolidating at least 1 regional communication center.

Sec. 407. (1) The department shall provide security services at the state capitol building.

(2) The department shall maintain the staff and resources necessary to respond to emergencies at the house office building, Farnum building, capitol parking lot, Townsend parking ramp, and Roosevelt parking ramp.

(3) The department shall pursue federal grants to improve the security at the capitol building.

(4) The department may develop a phased approach for improving security at the capitol building.

Sec. 408. (1) The department shall respond to civil disorders and natural disasters.

(2) The department shall, at a minimum, maintain readiness including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2009-2010.

Sec. 409. The department shall develop a law enforcement delivery of service model in conjunction with each state police post area in the state. In the development of this model, the department shall consider local and county law enforcement capabilities to ensure the efficient delivery of services.

SUPPORT SERVICES

Sec. 501. (1) The department shall operate the Michigan intelligence operation center as the state's federally recognized fusion center.

(2) The department shall ensure public safety through the emergency management and homeland security division by providing public and private sector partners with timely and accurate information and regarding critical information key resources threats as reported to or discovered by the Michigan intelligence operations center and increase public awareness on how to report suspicious activity through website or telephone communications.

(3) The department shall seek to increase the number of public and private sector contacts which receive vital homeland security information and intelligence in order to enhance the safety and security for citizens of this state.

Sec. 502. (1) The department shall provide hazardous materials response training.

(2) The department shall maintain the staffing and resources necessary to serve approximately 110 local emergency management preparedness programs and 88 local emergency planning committees in this state.

(3) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.

(4) The department's emergency management division shall make every effort to ensure both of the following:

(a) That homeland security grants offered by the federal government and channeled through the department are allocated to first responder entities in the highest percentage possible.

(b) That homeland security grants awarded to the city of Detroit shall not be used to supplant city general funds designated to support first responder operations.

Sec. 503. (1) The department shall operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.

(2) The department shall maintain readiness, including training and equipment to respond to civil disorders and natural disasters.

(3) The department shall relocate the state's emergency operations center from its present site at Collins Road to another suitable facility.

(4) The state director of emergency management may expend money appropriated under this article to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.

(5) In addition to the money appropriated in this article, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the house and senate appropriations subcommittees on state police and military and veterans affairs and the house and senate fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.

Sec. 504. (1) The department shall conduct public awareness campaigns regarding various public safety issues.

(2) The department shall provide resources and technical assistance to train child passenger safety technicians to promote public education and awareness to parents.

(3) Based on available grants, the department shall attempt to identify a trained child passenger safety technician in each county in this state.

Sec. 505. (1) The department shall administer various public safety grants to state, local, and private entities within this state.

(2) The department shall comply with all federal and state guidelines pertaining to grant distributions.

(3) The department shall seek new grant funding to support public safety.

ONE-TIME BASIS ONLY

Sec. 1001. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $800,000.00 for department costs associated with providing traffic control services for the Michigan international speedway.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XVII

STATE TRANSPORTATION DEPARTMENT

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the state transportation department and certain state purposes designated in this article for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

STATE TRANSPORTATION DEPARTMENT

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,043.3	
GROSS APPROPRIATION		$ 3,327,770,700
Total interdepartmental grants and intradepartmental transfers		3,451,500
ADJUSTED GROSS APPROPRIATION		$ 3,324,319,200
Federal revenues:		
DOT, federal transit administration		61,985,000
DOT-FHWA, highway research, planning, and construction		1,082,019,600
DOT-FRA, local rail service assistance		100,000
DOT-FRA, rail passenger/HSGT		3,000,000
DOT, federal aviation administration		94,090,600
Total federal revenues		1,241,195,200
Special revenue funds:		
Local revenues		53,968,500
Total local and private revenues		53,968,500
Blue Water Bridge fund		16,980,700
Comprehensive transportation fund		239,494,100
Economic development fund		41,819,000
IRS debt service rebate		7,523,500
Intercity bus equipment fund		200,000
Local bridge fund		30,514,300
Michigan transportation fund		974,103,300
Rail freight fund		2,000,000
State aeronautics fund		14,537,700
State trunkline fund		701,982,900
Total other state restricted revenues		2,029,155,500
State general fund/general purpose		$ 0

Sec. 102. DEBT SERVICE

State trunkline	$ 247,449,700
Economic development	9,174,600
Local bridge fund	3,261,800
Blue Water Bridge fund	4,115,000

		For Fiscal Year Ending Sept. 30, 2012
Airport safety and protection plan	$	3,473,500
Comprehensive transportation		19,998,800
GROSS APPROPRIATION	$	287,473,400
Appropriated from:		
Federal revenues:		
DOT-FHWA, highway research, planning, and construction		53,434,300
Special revenue funds:		
Blue Water Bridge fund		4,115,000
Comprehensive transportation fund		19,998,800
Economic development fund		9,174,600
Local bridge fund		3,261,800
IRS debt service rebate		7,523,500
State aeronautics fund		3,473,500
State trunkline fund		186,491,900
State general fund/general purpose	$	0
Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES		
MTF grant to department of natural resources and environment	$	1,165,900
MTF grant to department of state for collection of revenue and fees		20,000,000
MTF grant to department of treasury		8,379,000
MTF grant to legislative auditor general		204,300
STF grant to department of attorney general		2,817,500
STF grant to civil service commission		5,697,000
STF grant to department of technology, management, and budget		1,388,000
STF grant to department of state police		10,586,900
STF grant to department of treasury		131,600
STF grant to legislative auditor general		474,600
SAF grant to department of attorney general		165,900
SAF grant to civil service commission		150,000
SAF grant to department of technology, management, and budget		40,100
SAF grant to department of treasury		74,500
SAF grant to legislative auditor general		19,600
CTF grant to department of attorney general		177,200
CTF grant to civil service commission		200,000
CTF grant to department of technology, management, and budget		44,000
CTF grant to department of treasury		7,600
CTF grant to legislative auditor general		25,200
GROSS APPROPRIATION	$	51,748,900
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		454,000
Michigan transportation fund		29,749,200
State aeronautics fund		450,100
State trunkline fund		21,095,600
State general fund/general purpose	$	0
Sec. 104. EXECUTIVE DIRECTION		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 31.3		
Unclassified salaries	$	602,800
Asset management council		1,626,400
Commission audit—31.3 FTE positions		2,971,800
GROSS APPROPRIATION	$	5,201,000
Appropriated from:		
Special revenue funds:		
Michigan transportation fund		1,626,400
State trunkline fund		3,574,600
State general fund/general purpose	$	0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 105. BUSINESS SUPPORT	
Full-time equated classified positions....58.0	
Business support services—49.0 FTE positions	$ 6,215,900
Economic development and enhancement programs—9.0 FTE positions	1,219,800
Property management	7,915,000
Worker's compensation	1,760,600
GROSS APPROPRIATION	$ 17,111,300
Appropriated from:	
Special revenue funds:	
Comprehensive transportation fund	1,590,300
Economic development fund	381,000
Michigan transportation fund	213,700
State aeronautics fund	603,900
State trunkline fund	14,322,400
State general fund/general purpose	$ 0
Sec. 106. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 28,335,000
GROSS APPROPRIATION	$ 28,335,000
Appropriated from:	
Federal revenues:	
DOT-FHWA, highway research, planning, and construction	520,500
Special revenue funds:	
Blue Water Bridge fund	48,400
Comprehensive transportation fund	195,900
Economic development fund	37,200
Michigan transportation fund	258,800
State aeronautics fund	152,900
State trunkline fund	27,121,300
State general fund/general purpose	$ 0
Sec. 107. FINANCE, CONTRACTS, AND SUPPORT SERVICES	
Full-time equated classified positions....277.5	
Financial operations—114.0 FTE positions	$ 10,874,500
Contract services—53.6 FTE positions	4,853,600
Department services—41.9 FTE positions	5,098,500
Performance excellence—13.0 FTE positions	1,427,400
Welcome center operations—55.0 FTE positions	3,959,400
GROSS APPROPRIATION	$ 26,213,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG for accounting service center user charges	3,451,500
Special revenue funds:	
Michigan transportation fund	1,976,900
State trunkline fund	20,785,000
State general fund/general purpose	$ 0
Sec. 108. TRANSPORTATION PLANNING	
Full-time equated classified positions....176.0	
Statewide planning services—124.0 FTE positions	$ 14,533,700
Data collection services—52.0 FTE positions	6,887,700
Specialized planning services and local studies	16,504,800
Grants to regional planning councils	488,800
GROSS APPROPRIATION	$ 38,415,000
Appropriated from:	
Federal revenues:	
DOT-FHWA, highway research, planning, and construction	22,000,000

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Comprehensive transportation fund	$ 960,300
Michigan transportation fund	6,304,500
State aeronautics fund	15,000
State trunkline fund	9,135,200
State general fund/general purpose	$ 0
Sec. 109. DESIGN AND ENGINEERING SERVICES	
Full-time equated classified positions....1,491.8	
Engineering services—799.1 FTE positions	$ 66,623,300
Program services—680.7 FTE positions	39,482,700
Intelligent transportation systems operations—12.0 FTE positions	10,579,200
GROSS APPROPRIATION	$ 116,685,200
Appropriated from:	
Federal revenues:	
DOT-FHWA, highway research, planning, and construction	23,529,800
Special revenue funds:	
Michigan transportation fund	6,828,400
State trunkline fund	86,327,000
State general fund/general purpose	$ 0
Sec. 110. HIGHWAY MAINTENANCE	
Full-time equated classified positions....837.7	
State trunkline operations—837.7 FTE positions	$ 267,017,700
GROSS APPROPRIATION	$ 267,017,700
Appropriated from:	
Special revenue funds:	
State trunkline fund	267,017,700
State general fund/general purpose	$ 0
Sec. 111. ROAD AND BRIDGE PROGRAMS	
State trunkline federal aid and road and bridge construction	$ 842,310,000
Local federal aid and road and bridge construction	240,443,000
Grants to local programs	33,000,000
Rail grade crossing	3,000,000
Local bridge program	27,252,500
County road commissions	570,598,400
Cities and villages	318,134,200
GROSS APPROPRIATION	$ 2,034,738,100
Appropriated from:	
Federal revenues:	
DOT-FHWA, highway research, planning, and construction	982,535,000
Special revenue funds:	
Local funds	30,000,000
Blue Water Bridge fund	7,107,300
Local bridge fund	27,252,500
Michigan transportation fund	924,732,600
State trunkline fund	63,110,700
State general fund/general purpose	$ 0
Sec. 112. BLUE WATER BRIDGE	
Full-time equated classified positions....41.0	
Blue Water Bridge operations—41.0 FTE positions	$ 5,710,000
GROSS APPROPRIATION	$ 5,710,000
Appropriated from:	
Special revenue funds:	
Blue Water Bridge fund	5,710,000
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 113. TRANSPORTATION ECONOMIC DEVELOPMENT	
Forest roads	$ 5,000,000
Rural county urban system	2,500,000
Target industries/economic redevelopment	8,113,200
Urban county congestion	8,306,500
Rural county primary	8,306,500
GROSS APPROPRIATION	$ 32,226,200
Appropriated from:	
Special revenue funds:	
Economic development fund	32,226,200
State general fund/general purpose	$ 0
Sec. 114. AERONAUTICS AND FREIGHT SERVICES	
Full-time equated classified positions....84.0	
Airport improvement services—30.0 FTE positions	$ 3,021,900
Aviation services—26.0 FTE positions	4,193,900
Freight and safety services—28.0 FTE positions	3,853,900
Air service program	100,000
GROSS APPROPRIATION	$ 11,169,700
Appropriated from:	
Special revenue funds:	
Comprehensive transportation fund	1,667,400
Michigan transportation fund	2,186,500
State aeronautics fund	7,315,800
State general fund/general purpose	$ 0
Sec. 115. PUBLIC TRANSPORTATION SERVICES	
Full-time equated classified positions....46.0	
Passenger transportation services—46.0 FTE positions	$ 6,093,400
GROSS APPROPRIATION	$ 6,093,400
Appropriated from:	
Federal revenues:	
DOT, federal transit administration	862,100
Special revenue funds:	
Comprehensive transportation fund	5,005,000
Michigan transportation fund	226,300
State general fund/general purpose	$ 0
Sec. 116. BUS TRANSIT DIVISION: STATUTORY OPERATING	
Local bus operating	$ 166,624,000
Nonurban operating/capital	22,787,900
GROSS APPROPRIATION	$ 189,411,900
Appropriated from:	
Federal revenues:	
DOT, federal transit administration	21,987,900
Special revenue funds:	
Comprehensive transportation fund	166,624,000
Local funds	800,000
State general fund/general purpose	$ 0
Sec. 117. INTERCITY PASSENGER AND FREIGHT	
Freight property management	$ 1,000,000
Detroit/Wayne County port authority	468,200
Intercity services	6,100,000
Rail passenger service	11,667,000
Freight preservation and development	5,100,000
Marine passenger service	400,000
Terminal development	461,000
GROSS APPROPRIATION	$ 25,196,200

		For Fiscal Year Ending Sept. 30, 2012
Appropriated from:		
Federal revenues:		
DOT, federal transit administration	$	4,500,000
DOT-FRA, local rail service assistance		100,000
DOT-FRA, rail passenger/HSGT		3,000,000
Special revenue funds:		
Local funds		50,000
Comprehensive transportation fund		15,346,200
Intercity bus equipment fund		200,000
Rail freight fund		2,000,000
State general fund/general purpose	$	0
Sec. 118. PUBLIC TRANSPORTATION DEVELOPMENT		
Specialized services	$	8,913,800
Municipal credit program		2,000,000
Transit capital		50,048,400
Van pooling		195,000
Service initiatives		1,415,000
Transportation to work		9,700,000
GROSS APPROPRIATION	$	72,272,200
Appropriated from:		
Federal revenues:		
DOT, federal transit administration		34,635,000
Special revenue funds:		
Local funds		9,985,000
Comprehensive transportation fund		27,652,200
State general fund/general purpose	$	0
Sec. 119. CAPITAL OUTLAY		
(1) BUILDINGS AND FACILITIES		
Special maintenance, remodeling, and additions	$	3,001,500
GROSS APPROPRIATION	$	3,001,500
Appropriated from:		
State trunkline fund		3,001,500
State general fund/general purpose	$	0
(2) AIRPORT IMPROVEMENT PROGRAMS		
Airport safety, protection, and improvement program	$	109,750,600
GROSS APPROPRIATION	$	109,750,600
Appropriated from:		
Federal revenues:		
DOT, federal aviation administration		94,090,600
Special revenue funds:		
Local funds		13,133,500
State aeronautics fund		2,526,500
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $2,029,155,500.00 and state spending from state resources to be paid

to local units of government for fiscal year 2011-2012 is $1,182,737,000.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

DEPARTMENT OF TRANSPORTATION		
Grants to regional planning councils	$	488,800
Grants to local programs		33,000,000
Rail grade crossing		3,000,000
Local bridge program		27,252,500
Grants to county road commissions		570,598,400
Grants to cities and villages		318,134,200
Economic development fund		32,226,200
Air service program		100,000
Local bus operating		166,624,000
Detroit/Wayne County port authority		468,200
Marine passenger service		400,000
Terminal development		461,000
Specialized services		3,943,800
Municipal credit program		2,000,000
Transit capital		16,748,400
Service initiatives		65,000
Transportation to work		4,700,000
Airport safety, protection, and improvement program		2,526,500
Total payments to local units of government	$	1,182,737,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AASHTO" means the American association of state highway and transportation officials.

(b) "ASTM" means the American society for testing and materials.

(c) "CTF" means comprehensive transportation fund.

(d) "Department" means the department of transportation.

(e) "DOT" means the United States department of transportation.

(f) "DOT-FHWA" means DOT, federal highway administration.

(g) "DOT-FRA" means DOT, federal railroad administration.

(h) "DOT-FRA, rail passenger/HSGT" means DOT, federal railroad administration, high-speed ground transportation.

(i) "EDF" means economic development fund.

(j) "FTE" means full-time equated.

(k) "IRS" means the internal revenue service.

(*l*) "MTF" means Michigan transportation fund.

(m) "RIF" means recreation improvement fund.

(n) "SAF" means state aeronautics fund.

(o) "STF" means state trunkline fund.

Sec. 204. The civil service commission shall bill the departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and the department of technology, management, and budget.

Sec. 215. A department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. When beginning any effort to privatize, the department shall submit a complete project plan to the house of representatives and senate appropriations subcommittees on transportation, the state budget office, and the house and senate fiscal agencies. The plan shall include the rationale for privatization, including a cost-benefit analysis if appropriate. The evaluation shall be completed and submitted to the appropriate senate and house of representatives appropriations subcommittees and the senate and house fiscal agencies. As used in this section, "privatize" or "privatization" means the transfer of state highway maintenance or activities currently performed by department forces, or by boards of county road commissioners, county boards of commissioners, or local units of government under contract with the department, to private contractors.

Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on transportation, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 260. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate appropriations committees.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 262. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 263. (1) The department shall report no later than April 1, 2012 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.

(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 270. In order to reduce costs and maintain quality, it is the intent of the legislature that, excluding the fleet of motor vehicles for the department of state police, the department will prioritize the utilization of remanufactured parts as the primary means of maintenance and repair for the state of Michigan's fleet of motor vehicles.

Sec. 301. (1) The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and shall be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.

(2) A bridge authority shall hold 3 public hearings on an increase in any toll charged by the authority at least 30 days before the toll change will become effective. Two of the hearings shall be held within 5 miles of the bridge over which the bridge authority has jurisdiction. One hearing shall be held in Lansing. Public hearings held under this section shall be conducted in accordance with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and shall be conducted so as to provide a reasonable opportunity for public comment, including both spoken and written comments.

Sec. 303. On request, the department shall provide to a legislator, in writing, a report on the amount of money to be received by each city and village and the county road commission of each county, that is included in whole or in part within the legislator's legislative district.

Sec. 304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, that bid documentation shall be kept confidential and shall not be disclosed other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.

Sec. 305. The department shall permit space on public passenger transportation properties to be occupied by public or private tenants on a competitive market rate basis. The department shall require that revenue from the tenants be placed in an account to be used to pay the costs to maintain and improve the property.

Sec. 306. (1) The amounts appropriated in section 103 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments shall be expended from transportation funds pursuant to annual contracts between the department and those other state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall provide, but are not limited to, the following data applicable to each state department:

(a) Estimated costs to be recovered from transportation funds.

(b) Description of services provided to the department and/or transportation funds and financed with transportation funds.

(c) Detailed cost allocation methods appropriate to the type of services being provided and the activities financed with transportation funds.

(2) Not later than 2 months after publication of the state of Michigan comprehensive annual financial report, each state department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the department, the state budget director, and the house and senate fiscal agencies stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs incurred but not billed to transportation funds. A copy of the report shall be submitted to the auditor general, and the report shall be subject to audit by the auditor general as provided in subsection (3).

(3) In addition to the requirements of subsection (2), the state treasurer shall develop a cost allocation plan to identify the actual costs of work based on time and effort performed by the department of treasury for state-restricted transportation funds. The cost allocation plan shall specifically identify the costs of collecting constitutionally restricted motor fuel taxes. The cost allocation plan shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, the auditor general, and the state budget director by November 1. The cost allocation plan shall be subject to audit by the auditor general.

(4) Biennially, in each even-numbered fiscal year, the auditor general shall conduct an audit of charges to transportation funds by state departments for the 2 preceding fiscal years. The audit shall include both charges governed by interdepartmental contracts as well as miscellaneous charges from other state departments not governed by contracts. The auditor general shall prepare a detailed report, with recommendations and conclusions, including a summary of charges and related services to transportation funds by department, the appropriateness of those charges, the cost allocation methodologies used in determining the level of funding, and any unreimbursed transportation-related costs, if any. The report shall be provided to the senate and house of representatives committees on appropriations, the senate and house fiscal agencies, and the state budget director 9 months after publication of the state of Michigan comprehensive annual financial report.

Sec. 307. Before March 1 of each year, the department will provide to the legislature, the state budget office, and the house and senate fiscal agencies its rolling 5-year plan listing by county or by county road commission all highway construction projects for the fiscal year and all expected projects for the ensuing fiscal years.

Sec. 308. (1) The department and local road agencies that receive appropriations under this article shall pursue compliance with contract specifications for construction and maintenance of state highways and local roads and streets. Work shall not be accepted and paid for until it complies with contract requirements. Contractors with unsatisfactory performance ratings shall be restricted from future bidding through the prequalification process established by the department or a local road agency. The department, county road commissions, and cities and villages shall report to the house of representatives and senate appropriations subcommittees on transportation, the senate and house fiscal agencies, and the state budget director on their respective activities under this section.

(2) A contractor's prequalification rating shall not be reduced or restricted until all administrative appeals have been completed. The department can take immediate action regarding a contractor's prequalification rating for public safety reasons or to prevent fraud and malfeasance of public funds.

Sec. 309. The department shall continue its efforts to reduce administrative costs and provide the maximum funding possible for construction projects.

Sec. 310. The department shall provide in a timely manner copies of the agenda and approved minutes of monthly transportation commission meetings to the members of the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director.

Sec. 312. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.

Sec. 313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States department of transportation. The state infrastructure bank is to be administered by the department for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.

(2) In addition to funds provided in subsection (1), money received by the state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by the state as a result of projects funded by the program and interest earned on that money shall be deposited in the revolving state infrastructure bank fund and shall be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 319. The department shall post signs at each rest area to identify the agency or contractor responsible for maintenance of the rest area. The signs shall include a department telephone number and shall indicate that unsafe or unclean conditions at the rest area may be reported to that telephone number.

Sec. 353. The department shall review its contractor payment process and ensure that all prime contractors are paid promptly. The department shall ensure that prime contractors are in compliance with special provision 109.10 regarding the prompt payment of subcontractors.

Sec. 354. On or before March 1, 2012, the department shall solicit and evaluate proposals for services related to the audit of vendor and contract payments and the recovery of overpayments and duplicate payments. The department shall report to the house and senate committees on appropriations and the house and senate fiscal agencies on the results of the proposal solicitation and results of the subsequent payment audits.

Sec. 357. When presented with complete local federal aid project submittals, the department shall complete all necessary reviews and inspections required to let local federal aid projects within 120 days of receipt. The department shall implement a system for monitoring the local federal aid project review process.

Sec. 375. The department is prohibited from reimbursing contractors or consultants for costs associated with groundbreaking ceremonies, receptions, open houses, or press conferences related to transportation projects funded, in whole or in part, by revenue appropriated in part 1.

Sec. 382. The department and the state budget office shall provide for an independent study of the state government needs for a state aircraft fleet. The department and the state budget office shall review the findings of that study and the costs associated with the current fleet or other arrangements for air travel. The department and the state budget office shall report the findings to the legislature no later than March 30, 2012, and shall consider those findings in any decision to sell airplanes.

Sec. 383. (1) The department shall prepare an annual report on all travel by executive branch employees, and others including local public officials, university employees, and other public employees on department-owned aircraft. The report shall include, by department, the name of the traveler, the travel origination location, the travel destination location, type of aircraft, and the total estimated costs associated with the air travel.

(2) The report shall be submitted to the senate and house appropriations subcommittees on transportation and the house and senate fiscal agencies no later than July 1.

(3) From the funds appropriated in part 1, the department is prohibited from transporting legislators or legislative staff on state-owned aircraft without prior approval from the senate majority leader or the speaker of the house of representatives and only when the aircraft is already scheduled by state employees on related official state business.

(4) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users.

Sec. 384. (1) The department shall not expend any state transportation revenue for construction planning or construction of the Detroit River International Crossing or a renamed successor. In addition, except as provided in subsection (3), the department shall not commit the state to any new contract related to the construction planning or construction of the Detroit River International Crossing or a renamed successor unless the legislature has enacted specific enabling legislation to allow for the construction of the Detroit River International Crossing or a renamed successor.

(2) On or before March 31, 2012, the department shall report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on department activities related to the Detroit River International Crossing or a renamed successor.

(3) If the legislature enacts specific enabling legislation for the construction of the Detroit River International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.

Sec. 385. (1) The department shall use all available toll credits, as provided by private toll facilities in this state and certified by the federal highway administration, to match available federal aid highway funds.

(2) The department shall not use toll credits generated by a private tolled bridge crossing to finance, design, plan, construct, operate, or maintain any international bridge crossing within 5 miles of that privately tolled bridge.

Sec. 393. The department shall promote best practices for public transportation services in this state, including, but not limited to, the following:

(a) Transit vehicle rehabilitation to reduce life-cycle cost of public transportation through mid-life rehabilitation of transit buses.

(b) Cooperation between entities using transit, including school districts, cities, townships, and counties with a view to promoting cost savings through joint purchasing of fuel and other procurements.

(c) Coordination of transportation dollars among state departments which provide transit-related services, including the department of human services and the department of community health. Priority should be given to use of public transportation services where available.

(d) Promotion of intelligent transportation services for buses that incorporate computer and navigation technology to make transit systems more efficient, including stoplight coordinating, vehicle tracking, data tracking, and computerized scheduling.

Sec. 398. For the fiscal year ending September 30, 2012, the appropriation to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is $0.

FEDERAL

Sec. 401. Within 30 days of receiving the applicable fiscal year authorization from the federal government to commit transportation funds, the department shall notify local agency representatives, the senate and house of representatives appropriations transportation subcommittees, the senate and house fiscal agencies, and the state budget director

regarding the amount of federal aid for categorical allocations to state and local agency programs not specifically allocated in either federal or state law.

Sec. 402. A portion of the federal DOT-FHWA highway research, planning, and construction funds made available to the state shall be allocated to transportation programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51, MCL 247.660o. A local road agency, with respect to a project approved for federal aid funding in a state transportation improvement program, may enter into a voluntary buyout agreement with the department or with another local road agency to exchange the federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended.

MICHIGAN TRANSPORTATION FUND

Sec. 501. The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.43, and not appropriated to the department of energy, labor, and economic growth or the department of state police is deposited in the Michigan transportation fund.

Sec. 503. (1) The funds appropriated in part 1 for the economic development and local bridge programs shall not lapse at the end of the fiscal year but shall carry forward each fiscal year for the purposes for which appropriated in accordance with 1987 PA 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.

(2) Interest earned in the department of transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.

(3) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.

(4) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.

Sec. 504. Funds from the Michigan transportation fund (MTF) shall be distributed to the comprehensive transportation fund (CTF), the economic development fund (EDF), the recreation improvement fund (RIF), and the state trunkline fund (STF), in accordance with this article and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this article, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

STATE TRUNKLINE FUND

Sec. 601. The department shall work with the road construction industry and engineering consulting community to develop performance and road construction warranties for construction contracts. The development of warranties shall include warranties on materials, workmanship, performance criteria, and design/build projects. The department will report by September 30 of each calendar year to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies on the status of efforts to develop performance and road construction warranties.

Sec. 602. If the department uses manufactured pipe for road construction drainage, the department shall require that pipe used under certain load-bearing conditions beneath the roadway meets the standards established by the American society for testing and materials (ASTM) or American association of state highway and transportation officials (AASHTO). The department may also use the mandrel test for manufactured pipe 60 days after installation and provide a summary of the results of these inspections to the house of representatives and senate appropriations subcommittees on transportation and house and senate fiscal agencies.

Sec. 603. The department shall use traffic congestion as 1 of the criteria in determining the priorities for designating which roads shall be remediated in its 5-year road plan, which must be submitted on or before March 1 of each year. Criteria for evaluating traffic congestion shall include, but not be limited to, coordination with local, county, and regional

planning, improvement in traffic operations, improvement in physical roadway conditions, accident reduction, and coordination with area public transportation planning.

Sec. 610. It is the intent of the legislature that the department have as a priority the removal of dead deer and other large animal remains from the traveled portion and shoulder of state highways. The department, and counties that perform state highway maintenance under contract, shall remove animal remains, wherever practicable, away from the traveled portion and shoulder of state highways.

Sec. 612. The department shall establish guidelines governing incentives and disincentives provided under contracts for state trunkline projects. The guidelines shall include specific financial information concerning incentives and disincentives. On or before January 1 of each year, the department shall prepare a report for the immediately preceding fiscal year regarding contract incentives and disincentives. This report shall include a list, by project, of the contractors that received contract incentives and/or disincentives, the amount of the incentives and/or disincentives, and the number of days that each project was completed either ahead or past the contracted completion date. This report shall be provided to the senate and house appropriations subcommittees on transportation, the senate and house standing committees on transportation, and the senate and house fiscal agencies.

Sec. 660. (1) The legislature encourages the department to examine the use of alternative road surface materials, including recycled materials, and to develop criteria and specifications for their use in both department-managed and contracted projects.

(2) The department shall evaluate the use of a bituminous mix which incorporates crumb rubber from scrap tires.

Sec. 664. It is the intent of the legislature that if actual state-restricted revenue deposited to the Michigan transportation fund exceeds the revenue estimates upon which the appropriations in part 1 of this article were based, the department shall give priority to reinstating delayed and deferred projects.

COMPREHENSIVE TRANSPORTATION FUND

Sec. 701. Money that is received by the state as a lease payment for state-owned intercity bus equipment is not money to be deposited in the comprehensive transportation fund under section 10b of 1951 PA 51, MCL 247.660b, but is money that is deposited in an intercity bus equipment fund for appropriation for the purchase and repair of intercity bus equipment. Proceeds received by the state from the sale of intercity bus equipment are deposited in an intercity bus equipment fund for appropriation for the purchase and repair of intercity bus equipment. Security deposits from the lease of state-owned intercity bus equipment not returned to the lessee of the equipment under terms of the lease agreement are deposited in an intercity bus equipment fund for appropriation for the repair of intercity bus equipment. At the close of the fiscal year, any funds remaining in the intercity bus equipment fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 702. Money that is received by the state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects shall be deposited in the fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 703. After receiving notification from a railroad company pursuant to section 8 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.58, the department shall immediately notify the house of representatives and senate appropriations subcommittees on transportation and the state budget office that the railroad company has filed with the appropriate governmental agencies for abandonment of a line.

Sec. 706. The Detroit/Wayne County port authority shall issue a complete operations assessment and a financial disclosure statement. The operations assessment shall include operational goals for the next 5 years and recommendations to improve land acquisition and development efficiency. The report shall be completed and submitted to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies by February 15 of each fiscal year for the prior fiscal year.

Sec. 708. If funds appropriated in part 1 are used to provide state-owned or state-leased buses to private intercity bus carriers, the department shall charge not less than $1,000.00 per bus per year for their use.

Sec. 711. (1) From the funds appropriated in part 1 from the comprehensive transportation fund for rail passenger service, the department shall negotiate with a rail carrier to provide rail service between Grand Rapids and Chicago and between Port Huron and Chicago, consistent with the other provisions of this section.

(2) The rail carrier shall, as a condition to receiving a state operating subsidy, maintain a system to monitor, collect, and resolve customer complaints and shall make the information available to the department, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies.

(3) Future state support for the service between Grand Rapids and Chicago and Port Huron and Chicago is dependent on the department's ability to provide a plan and a contract for services that increase ridership and revenue, reduce operating costs, and improve on-time performance.

(4) No state subsidy shall be provided from the funds appropriated in part 1 if the chosen rail carrier is Amtrak and Amtrak discontinued service or any portion of the service between Port Huron and Chicago or Grand Rapids and Chicago during the preceding fiscal year, unless the discontinuance of service was for track maintenance or was caused by acts of God.

(5) For rail passenger service supported in any part through capital or operating assistance from funds appropriated in this article, the department shall work with the rail carrier to identify ways in which reasonable transport of bicycles by passengers can be accommodated.

(6) The department shall report to the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies, not later than July 1, 2012, on the status of capital grants related to rail passenger service in Michigan. The report shall identify, and describe the status of, capital improvement projects related to higher train speeds, reduced travel time, station renovations, and other service improvements. The report shall also identify actual or anticipated costs of these projects, funding sources, and anticipated costs and funding sources required to maintain the improvements.

Sec. 714. The department, in cooperation with local transit agencies, shall work to ensure that demand-response services are provided throughout Michigan. The department shall continue to work with local units of government to address the unmet transit needs in Michigan.

Sec. 731. The department shall charge public transit agencies and intercity bus carriers equal rates per square foot for leasing space in state-owned intermodal facilities.

Sec. 734. (1) The department shall ensure that all public transit agencies provide the highest quality public transit service by moving people in a cost-effective, safe, and user-friendly manner that maintains and attracts residents and businesses.

(2) Public transit agencies receiving funds under part 1 shall do all of the following:

(a) Provide efficient, cost-effective, safe, well-maintained, reliable, customer-driven transportation services.

(b) Provide a quality work environment that has and fulfills employee performance, productivity, and development standards.

(c) Identify and capture all available funding or create cost-effective programs to eliminate debt and have a balanced budget.

(d) Maintain sufficient local and community funding.

(e) Support business development by providing transportation to areas of employment and commerce, emerging or established businesses, and health care facilities.

Sec. 740. The department shall report by March 1 of each year to the house of representatives and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director the encumbered and unencumbered balances of the comprehensive transportation fund.

AERONAUTICS FUND

Sec. 801. Except as otherwise provided in section 903 for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the legislature in the immediately succeeding fiscal year.

CAPITAL OUTLAY

Sec. 901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1.

(2) Political entities and subdivisions shall provide not less than 2.5% of the cost of any project under this section, unless a total nonfederal share greater than 5% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this article and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.

Sec. 902. Before the end of each fiscal year, the state transportation department shall report to the house and senate appropriations subcommittees on transportation the status of airport improvement projects funded in part 1 with the estimated dollars allocated for each project. If there has to be a delay in reporting, the state transportation department shall notify the house and senate appropriations subcommittees on transportation in writing of the date the report will be received.

Sec. 903. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 904. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations and designated as work project appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

ONE-TIME BASIS ONLY

Sec. 1001. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $500,000.00 for the following purpose:

Maintenance of 2 swing bridges	$	500,000

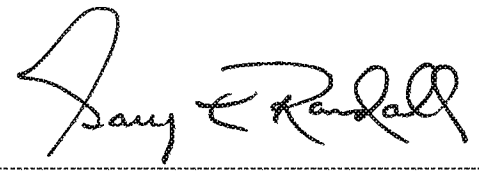
PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

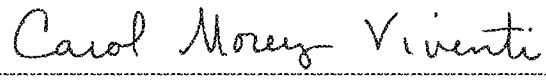
GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

This act is ordered to take immediate effect.



Clerk of the House of Representatives



Secretary of the Senate

Approved _____

_____
Governor

STATE OF MICHIGAN

96TH LEGISLATURE

REGULAR SESSION OF 2011

Introduced by Rep. Moss

ENROLLED HOUSE BILL No. 4526

AN ACT to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2012; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations; and to provide anticipated appropriations for the fiscal year ending September 30, 2013.

The People of the State of Michigan enact:

ARTICLE I

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of agriculture and rural development for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	2.0	
Full-time equated classified positions	441.0	
GROSS APPROPRIATION		$ 72,219,300
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		197,600
IDG from MDNRE, biosolids		100,000
Total interdepartmental grants and intradepartmental transfers		297,600
ADJUSTED GROSS APPROPRIATION		$ 71,921,700
Federal revenues:		
USDA, multiple grants		10,873,300
EPA, multiple grants		1,635,700
HHS-FDA		1,203,900
United States department of labor		471,800

		For Fiscal Year Ending Sept. 30, 2012
Total federal revenues	$	14,184,700
Special revenue funds:		
Total local revenues		0
Private - slow-the-spread foundation		83,300
Private - commodity group revenue		88,000
Total private revenues		171,300
Agricultural preservation fund		2,031,100
Agriculture equine industry development fund		3,773,300
Agriculture pollution prevention fund		100
Animal welfare fund		144,500
Commodity inspection fees		832,400
Consumer and industry food safety education fund		290,200
Dairy and food safety fund		3,006,600
Freshwater protection fund		5,094,100
Gasoline inspection and testing fund		2,747,800
Grain dealer fee fund		222,500
Horticulture fund		72,800
Industry support funds		535,300
Licensing and inspection fees		4,188,800
Migrant housing inspection fees		114,200
Migratory labor housing fund		29,000
Nonretail liquor fees		716,800
Refined petroleum fund		3,870,900
Testing fees		447,500
Weights and measures regulation fees		745,100
Total other state restricted revenues		28,863,000
State general fund/general purpose	$	28,702,700
Sec. 102. EXECUTIVE		
Full-time equated unclassified positions 2.0		
Full-time equated classified positions 26.0		
Commissions and boards	$	23,800
Unclassified positions—2.0 FTE positions		213,300
Executive direction—8.0 FTE positions		1,050,600
Management services—15.0 FTE positions		981,100
Statistical reporting service—1.0 FTE position		158,300
Emergency management—2.0 FTE positions		243,600
Accounting service center		878,300
GROSS APPROPRIATION	$	3,549,000
Appropriated from:		
Special revenue funds:		
Private - commodity group revenue		88,000
Industry support funds		40,500
Nonretail liquor fees		8,800
Refined petroleum fund		57,800
State general fund/general purpose	$	3,353,900
Sec. 103. DEPARTMENTWIDE		
Rent and building occupancy charges	$	991,900
GROSS APPROPRIATION	$	991,900
Appropriated from:		
Federal revenues:		
USDA, multiple grants		224,600
EPA, multiple grants		174,100
HHS-FDA		43,300
Special revenue funds:		
Agricultural preservation fund		22,700
Freshwater protection fund		33,500

		For Fiscal Year Ending Sept. 30, 2012
Licensing and inspection fees	$	156,800
Nonretail liquor fees		28,800
Refined petroleum fund		257,200
State general fund/general purpose	$	50,900
Sec. 104. INFORMATION AND TECHNOLOGY		
Information technology services and projects	$	1,303,400
GROSS APPROPRIATION	$	1,303,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		2,800
Special revenue funds:		
Agricultural preservation fund		200
Agriculture equine industry development fund		93,600
Freshwater protection fund		100
Gasoline inspection testing fund		27,400
Licensing and inspection fees		28,300
Nonretail liquor fees		500
State general fund/general purpose	$	1,150,500
Sec. 105. FOOD AND DAIRY		
Full-time equated classified positions	104.0	
Food safety and quality assurance—81.0 FTE positions	$	9,931,600
Milk safety and quality assurance—23.0 FTE positions		3,037,900
GROSS APPROPRIATION	$	12,969,500
Appropriated from:		
Federal revenues:		
USDA, multiple grants		234,900
HHS-FDA		451,600
Special revenue funds:		
Consumer and industry food safety education fund		290,200
Dairy and food safety fund		3,006,600
State general fund/general purpose	$	8,986,200
Sec. 106. ANIMAL INDUSTRY		
Full-time equated classified positions	64.0	
Animal disease prevention and response—64.0 FTE positions	$	8,889,400
GROSS APPROPRIATION	$	8,889,400
Appropriated from:		
Federal revenues:		
USDA, multiple grants		1,233,500
HHS-FDA		40,600
Special revenue funds:		
Animal welfare fund		144,500
Licensing and inspection fees		113,100
State general fund/general purpose	$	7,357,700
Sec. 107. PESTICIDE AND PLANT PEST MANAGEMENT		
Full-time equated classified positions	99.0	
Pesticide and plant pest management—88.0 FTE positions	$	10,612,700
Emerald ash borer control program—7.0 FTE positions		1,822,600
Producer security/grain dealers—4.0 FTE positions		543,400
GROSS APPROPRIATION	$	12,978,700
Appropriated from:		
Federal revenues:		
USDA, multiple grants		2,942,100
EPA, multiple grants		738,800
HHS-FDA		109,200

		For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:		
Private - slow-the-spread foundation	$	83,300
Commodity inspection fees		832,400
Grain dealers fee fund		222,500
Horticulture fund		72,800
Industry support funds		336,300
Licensing and inspection fees		3,808,700
State general fund/general purpose	$	3,832,600
Sec. 108. ENVIRONMENTAL STEWARDSHIP		
Full-time equated classified positions		43.0
Environmental stewardship—18.0 FTE positions	$	6,133,800
Michigan agriculture environmental assurance program—3.0 FTE positions		552,600
Farmland and open space preservation—9.0 FTE positions		958,200
Local conservation districts		100
Migrant labor housing—6.0 FTE positions		1,162,300
Right-to-farm—3.0 FTE positions		519,000
Intercounty drain—4.0 FTE positions		425,000
GROSS APPROPRIATION	$	9,751,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDNRE, biosolids		100,000
Federal revenues:		
USDA, multiple grants		1,000,000
EPA, multiple grants		361,200
United States department of labor		471,800
Special revenue funds:		
Agricultural preservation fund		958,200
Agriculture pollution prevention fund		100
Freshwater protection fund		5,060,500
Migrant housing inspection fees		114,200
Migratory labor housing fund		29,000
State general fund/general purpose	$	1,656,000
Sec. 109. LABORATORY PROGRAM		
Full-time equated classified positions		94.0
Laboratory services—42.0 FTE positions	$	5,564,600
USDA monitoring—13.0 FTE positions		2,452,000
Consumer protection program—39.0 FTE positions		5,571,300
GROSS APPROPRIATION	$	13,587,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		194,800
Federal revenues:		
USDA, multiple grants		2,474,700
EPA, multiple grants		361,600
HHS-FDA		559,200
Special revenue funds:		
Agriculture equine industry development fund		557,800
Gasoline inspection and testing fund		2,720,400
Licensing and inspection fees		81,900
Refined petroleum fund		3,555,900
Testing fees		447,500
Weights and measures regulation fees		745,100
State general fund/general purpose	$	1,889,000
Sec. 110. AGRICULTURE DEVELOPMENT		
Full-time equated classified positions		8.0
Agriculture development—5.0 FTE positions	$	2,040,300

		For Fiscal Year Ending Sept. 30, 2012
Grape and wine program—3.0 FTE positions	$	736,300
GROSS APPROPRIATION	$	2,776,600
Appropriated from:		
Federal revenues:		
USDA, multiple grants		1,513,500
Special revenue funds:		
Industry support funds		158,500
Nonretail liquor fees		678,700
State general fund/general purpose	$	425,900

Sec. 111. FAIRS AND EXPOSITIONS

Full-time equated classified positions	3.0	
Fairs and racing—3.0 FTE positions	$	331,300
Purses and supplements - fairs/licensed tracks		611,400
Licensed tracks - light horse racing		34,100
Standardbred breeders' awards		250,000
Standardbred purses and supplements - licensed tracks		461,600
Standardbred sire stakes		209,000
Standardbred training and stabling		9,300
Thoroughbred owners' awards		31,900
Thoroughbred supplements - licensed tracks		309,600
Thoroughbred breeder's awards		309,600
Thoroughbred sire stakes		214,100
Distribution of outstanding winning tickets		350,000
GROSS APPROPRIATION	$	3,121,900
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund		3,121,900
State general fund/general purpose	$	0

Sec. 112. CAPITAL OUTLAY

Farmland and open space development acquisition	$	2,300,000
GROSS APPROPRIATION	$	2,300,000
Appropriated from:		
Federal revenues:		
USDA, multiple grants		1,250,000
Special revenue funds:		
Agriculture preservation fund		1,050,000
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $57,565,700.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $1,500,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Environmental protection	$	1,500,000
TOTAL	$	1,500,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Department" means the department of agriculture and rural development.

(b) "Director" means the director of the department.

(c) "EPA" means the United States environmental protection agency.

(d) "FTE" means full-time equated.

(e) "HHS-FDA" means the United States department of health and human services - food and drug administration.

(f) "IDG" means interdepartmental grant.

(g) "LARA" means the Michigan department of licensing and regulatory affairs.

(h) "MDEQ" means the Michigan department of environmental quality.

(i) "USDA" means the United States department of agriculture.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $6,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. Unless otherwise specified, the departments shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on agriculture and rural development, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

EXECUTIVE

Sec. 301. (1) Pursuant to the appropriations in part 1, the department may receive and expend revenue and use that revenue to cover necessary expenses related to publications, audit and licensing functions, livestock sales, certification of nursery stock, and laboratory analyses as specified in the following:

(a) Management services publications.

(b) Management services audit and licensing functions.

(c) Pesticide and plant pest management propagation and certification of virus-free foundation stock.

(d) Pesticide and plant pest management grading services.

(e) Laboratory support testing for testing horses in draft horse pulling contests at county fairs when local jurisdictions request state assistance.

(f) Laboratory support analyses to determine foreign substances in horses engaged in racing or pulling contests at tracks.

(g) Laboratory support analyses of food, livestock, and agricultural products for disease, foreign products for disease, toxic materials, foreign substances, and quality standards.

(h) Laboratory support test samples for other agencies and organizations.

(i) Fruit and vegetable inspection at shipping and termination points and processing plants.

(2) The department shall notify the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies 30 days prior to proposing changes in fees authorized under this section or under section 5 of 1915 PA 91, MCL 285.35.

(3) Annually, before February 1, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies detailing all the fees charged by the department under the authorization provided in this section, including, but not limited to, rates, number of individuals paying each fee, and the revenue generated by each fee in the previous fiscal year.

Sec. 302. Of the funds appropriated in part 1 that are other than line-item grants, the department shall not provide grants to local government agencies, institutions of higher education, or nonprofit organizations unless the department provides notice of the grant to the senate and house appropriations subcommittees on agriculture at least 10 days before the grant is issued. The grants shall be used to support research or other related activities for the purpose of enhancing the agricultural industries in this state.

FOOD AND DAIRY

Sec. 402. Not later than April 1, 2012, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies describing significant food-borne outbreaks and emergencies, including any enforcement actions taken related to food safety during the 2010-2011 fiscal year.

ANIMAL INDUSTRY

Sec. 450. From the funds appropriated in section 106 for the bovine tuberculosis program, the department shall reimburse the department of natural resources for those costs associated with monitoring and testing wildlife for bovine tuberculosis that are necessary to support the department goals and are jointly agreed to by the department and the department of natural resources to be in excess of efforts necessary to effectively plan and execute the eradication of bovine tuberculosis from Michigan's wild free-ranging deer herd.

Sec. 451. From the funds appropriated in section 106 for bovine tuberculosis, the department shall pay for all whole herd testing costs and individual animal testing costs in the modified accredited zone to maintain split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals.

Sec. 453. (1) Of the funds appropriated in part 1, the department may provide for indemnity as provided for pursuant to the animal industry act, 1988 PA 466, MCL 287.701 to 287.746, not to exceed $100,000.00 per order from any line item for the fiscal year ending September 30, 2012. Before the department provides for an indemnification under this section, the department shall report the reason for the indemnification, the amount of the indemnification, and to whom the indemnification is to be paid. The report shall be given to each member of the senate and house appropriations subcommittees on agriculture and to the senate and house fiscal agencies and to the state budget director.

(2) The department of agriculture and rural development shall make an indemnification payment for the fair market value of livestock killed by a wolf, coyote, or cougar, if the kill is verified by the department of natural resources. The fair market value of the livestock shall be determined pursuant to the indemnification procedures prescribed in the animal industry act, 1988 PA 466, MCL 287.701 to 287.745. In addition to the funds appropriated in part 1, the department of agriculture and rural development is authorized to expend the funds received from the department of natural resources to reimburse the department of agriculture and rural development for all indemnification payments made pursuant to this subsection.

Sec. 454. The department shall use its resources to collaborate with the United States department of agriculture to obtain TB-free status for the area of the Lower Peninsula that is zoned as modified accredited advanced. The department shall also aggressively work toward eradicating bovine TB in the modified accredited zone. The department shall also convene a workgroup to work toward eradicating bovine TB in the modified accredited zone.

Sec. 456. Of the funds appropriated in part 1, no funds shall be used to enforce the mandatory electronic animal identification program for any domestic animals other than cattle until specific procedures and guidelines for electronic animal identification are outlined in statute.

Sec. 457. On or before October 15, 2011, and on a quarterly basis thereafter, the department shall report to the senate and house agriculture committees, the senate and house appropriations subcommittees on agriculture, and the senate and house fiscal agencies on the department's progress toward meeting the USDA requirements as outlined in the March 2007 bovine TB program review. The report shall include, but is not limited to, information and data on: wildlife risk mitigation plan implementation in the modified accredited zone; implementation of a movement certificate process; progress toward annual surveillance test requirements set out in the June 2007 MOU; efforts to work with slaughter facilities in Michigan, as well as those that slaughter a significant number of animals from Michigan; educational programs and information for Michigan's livestock community; any other item the legislature should be aware of that will promote or hinder efforts to achieve bovine TB-free status for Michigan.

Sec. 458. From the funds appropriated in section 106 for animal industry, the department shall provide inspection and testing of aquaculture facilities and aquaculture researchers as provided under section 7 of the Michigan aquaculture development act, 1996 PA 199, MCL 286.877. It is the intent of the legislature that the department shall work with aquaculture facilities and aquaculture researchers to identify, contain, and eradicate viral hemorrhagic septicemia in this state.

PESTICIDE AND PLANT PEST MANAGEMENT

Sec. 551. (1) It is the intent of the legislature that the department work with the fruit and vegetable industry to ensure the development of a sustainable system of third-party inspections of fruits and vegetables.

(2) From the funds appropriated in part 1 for pesticide and plant pest management, not less than $200,000.00 shall be used for the purpose to ensure that Michigan commodities receive departmental inspections required by other governments to ship commodities out of Michigan. The department shall devise a plan to provide these required government inspections in a timely manner.

ENVIRONMENTAL STEWARDSHIP

Sec. 601. The part 1 appropriation line item environmental stewardship shall be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the Michigan natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill of 2008.

Sec. 606. The department shall actively search for all possible funding sources to be used to match federal funds in the USDA environmental quality incentives program.

Sec. 607. (1) It is the intent of the legislature that the department continue its activities in support of intercounty drainage districts as provided in chapter 5 of the drain code of 1956, 1956 PA 40, MCL 280.101 to 280.106.

(2) The department shall work with representatives of intercounty drainage districts to develop a mutually agreeable method of funding department costs associated with the intercounty drainage program.

AGRICULTURE DEVELOPMENT

Sec. 706. Not later than April 1, 2012, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies describing the department's agriculture development and export market development activities. The report shall identify grants awarded during the prior fiscal year, including a description of federal or private funds made available as a result of department activities.

Sec. 709. (1) Not later than April 1, 2012, the department shall provide a report to the senate and house appropriations subcommittees on agriculture and the senate and house fiscal agencies describing the activities of the grape and wine industry council established under section 303 of the Michigan liquor control act of 1998, 1998 PA 58, MCL 436.1303.

(2) The report shall include all of the following:

(a) Council activities and accomplishments for the previous fiscal year.

(b) Council expenditures for the previous fiscal year by category of administration, industry support, research and education grants, and promotion and consumer education.

(c) Grants awarded during the prior fiscal year and the results of research grant projects completed during the prior fiscal year.

FAIRS AND EXPOSITIONS

Sec. 801. All appropriations from the agricultural equine industry development fund shall be spent on equine-related purposes. No funds from the agriculture equine industry development fund shall be expended for nonequine-related purposes without prior approval of the legislature.

Sec. 802. All appropriations from the agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the agriculture equine industry development fund decline during the fiscal year ending September 30, 2011 to a level lower than the amounts appropriated in section 108.

Sec. 803. In the event there is no live thoroughbred race meet in 2011 or 2012, all purse money and program money appropriated for the thoroughbred industry in fiscal year 2010-2011 and fiscal year 2011-2012 shall be held in escrow for a period not to exceed 18 months, or until a thoroughbred race meet license is applied for and granted by the Michigan gaming control board. In the event there is no thoroughbred meet in 2011 or 2012, the purse pool distribution order to be issued by the Michigan gaming control board in 2012 that delineates distribution between the thoroughbred meet that has been held at pinnacle race course and the joint thoroughbred/quarterhorse meet held in Mt. Pleasant shall be the same distribution formula as issued in 2011, with the thoroughbred portion being held in escrow.

Sec. 804. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house of representatives appropriations subcommittees on agriculture and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

CAPITAL OUTLAY

Sec. 1002. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 1003. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE IV

DEPARTMENT OF COMMUNITY HEALTH

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of community health for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF COMMUNITY HEALTH		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,634.2	
Average population	893.0	
GROSS APPROPRIATION		$ 14,241,316,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		6,569,400
ADJUSTED GROSS APPROPRIATION		$ 14,234,747,000
Federal revenues:		
Total federal revenues		8,986,611,000
Special revenue funds:		
Total local revenues		250,605,900
Total private revenues		96,494,700
Merit award trust fund		86,744,500
Total other state restricted revenues		2,043,107,400
State general fund/general purpose		$ 2,771,183,500
Sec. 102. DEPARTMENTWIDE ADMINISTRATION		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	175.2	
Director and other unclassified—6.0 FTE positions		$ 583,900
Departmental administration and management—165.2 FTE positions		21,787,400
Worker's compensation program		8,754,700
Rent and building occupancy		9,252,200
Developmental disabilities council and projects—10.0 FTE positions		2,855,700
GROSS APPROPRIATION		$ 43,233,900
Appropriated from:		
Federal revenues:		
Total federal revenues		13,632,700
Special revenue funds:		
Total private revenues		35,100
Total other state restricted revenues		749,500
State general fund/general purpose		$ 28,816,600
Sec. 103. MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS		
Full-time equated classified positions	111.5	
Mental health/substance abuse program administration—110.5 FTE positions		$ 17,586,800
Gambling addiction—1.0 FTE position		3,000,000
Protection and advocacy services support		194,400
Community residential and support services		1,777,200
Federal and other special projects		2,497,200
Family support subsidy		19,470,500
Housing and support services		9,306,800
GROSS APPROPRIATION		$ 53,832,900
Appropriated from:		
Federal revenues:		
Total federal revenues		37,101,600

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Total private revenues	$ 390,000
Total other state restricted revenues	3,000,000
State general fund/general purpose	$ 13,341,300

Sec. 104. COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Full-time equated classified positions....9.5	
Medicaid mental health services	$ 2,149,977,900
Community mental health non-Medicaid services	273,908,100
Medicaid adult benefits waiver	32,056,100
Mental health services for special populations	5,842,800
Medicaid substance abuse services	46,709,700
CMHSP, purchase of state services contracts	134,201,900
Civil service charges	1,499,300
Federal mental health block grant—2.5 FTE positions	15,397,500
State disability assistance program substance abuse services	2,018,800
Community substance abuse prevention, education, and treatment programs	81,737,500
Children's waiver home care program	18,944,800
Nursing home PAS/ARR-OBRA—7.0 FTE positions	12,179,300
Children with serious emotional disturbance waiver	8,188,000
GROSS APPROPRIATION	$ 2,782,661,700
Appropriated from:	
Interdepartmental grant revenues:	
Interdepartmental grant from the department of human services	2,769,000
Federal revenues:	
Total federal revenues	1,584,568,500
Special revenue funds:	
Total local revenues	25,228,900
Total other state restricted revenues	22,314,900
State general fund/general purpose	$ 1,147,780,400

Sec. 105. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Total average population....893.0	
Full-time equated classified positions....2,194.2	
Caro Regional Mental Health Center - psychiatric hospital - adult—468.3 FTE positions	$ 56,772,200
Average population....185.0	
Kalamazoo Psychiatric Hospital - adult—483.1 FTE positions	54,782,400
Average population....189.0	
Walter P. Reuther Psychiatric Hospital - adult—433.3 FTE positions	52,297,800
Average population....234.0	
Hawthorn Center - psychiatric hospital - children and adolescents—230.9 FTE positions	27,075,900
Average population....75.0	
Center for forensic psychiatry—578.6 FTE positions	66,767,900
Average population....210.0	
Revenue recapture	750,000
IDEA, federal special education	120,000
Special maintenance	332,500
Purchase of medical services for residents of hospitals and centers	445,600
Gifts and bequests for patient living and treatment environment	1,000,000
GROSS APPROPRIATION	$ 260,344,300
Appropriated from:	
Interdepartmental grant revenues:	
Federal revenues:	
Total federal revenues	29,921,200
Special revenue funds:	
CMHSP, purchase of state services contracts	134,201,900
Other local revenues	17,494,500

		For Fiscal Year Ending Sept. 30, 2012
Total private revenues	$	1,000,000
Total other state restricted revenues		15,948,400
State general fund/general purpose	$	61,778,300
Sec. 106. PUBLIC HEALTH ADMINISTRATION		
Full-time equated classified positions....91.7		
Public health administration—7.3 FTE positions	$	1,557,200
Healthy Michigan fund programs		5,000,000
Minority health grants and contracts—3.0 FTE positions		612,700
Promotion of healthy behaviors		975,900
Vital records and health statistics—81.4 FTE positions		9,442,800
GROSS APPROPRIATION	$	17,588,600
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of human services		1,171,500
Federal revenues:		
Total federal revenues		4,887,900
Special revenue funds:		
Total private revenues		300,000
Total other state restricted revenues		9,974,700
State general fund/general purpose	$	1,254,500
Sec. 107. HEALTH POLICY		
Full-time equated classified positions....66.8		
Emergency medical services program state staff—23.0 FTE positions	$	4,850,300
Emergency medical services grants and services		660,000
Health policy administration—24.4 FTE positions		4,150,800
Nurse education and research program—3.0 FTE positions		744,200
Certificate of need program administration—14.0 FTE positions		2,071,100
Rural health services—1.0 FTE position		1,410,300
Michigan essential health provider		872,700
Primary care services—1.4 FTE positions		2,886,900
GROSS APPROPRIATION	$	17,646,300
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant from the department of treasury, Michigan state hospital finance authority		116,300
Interdepartmental grant from the department of licensing and regulatory affairs		2,040,700
Federal revenues:		
Total federal revenues		5,432,600
Special revenue funds:		
Total local revenues		100,000
Total private revenues		255,000
Total other state restricted revenues		6,232,600
State general fund/general purpose	$	3,469,100
Sec. 108. INFECTIOUS DISEASE CONTROL		
Full-time equated classified positions....50.7		
AIDS prevention, testing, and care programs—12.7 FTE positions	$	59,449,300
Immunization local agreements		11,975,200
Immunization program management and field support—15.0 FTE positions		1,786,300
Pediatric AIDS prevention and control—1.0 FTE position		1,231,400
Sexually transmitted disease control local agreements		3,360,700
Sexually transmitted disease control management and field support—22.0 FTE positions		3,743,300
GROSS APPROPRIATION	$	81,546,200
Appropriated from:		
Federal revenues:		
Total federal revenues		43,541,200

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Total private revenues	$ 27,707,700
Total other state restricted revenues	7,470,600
State general fund/general purpose	$ 2,826,700
Sec. 109. LABORATORY SERVICES	
Full-time equated classified positions....111.0	
Laboratory services—111.0 FTE positions	$ 17,183,900
GROSS APPROPRIATION	$ 17,183,900
Appropriated from:	
Interdepartmental grant revenues:	
Interdepartmental grant from the department of environmental quality	471,900
Federal revenues:	
Total federal revenues	2,092,300
Special revenue funds:	
Total other state restricted revenues	8,267,600
State general fund/general purpose	$ 6,352,100
Sec. 110. EPIDEMIOLOGY	
Full-time equated classified positions....126.7	
AIDS surveillance and prevention program	$ 2,254,100
Asthma prevention and control—2.6 FTE positions	856,900
Bioterrorism preparedness—66.6 FTE positions	49,286,900
Epidemiology administration—40.0 FTE positions	8,202,000
Lead abatement program—7.0 FTE positions	2,647,700
Newborn screening follow-up and treatment services—10.5 FTE positions	5,337,800
Tuberculosis control and prevention	867,000
GROSS APPROPRIATION	$ 69,452,400
Appropriated from:	
Federal revenues:	
Total federal revenues	61,271,300
Special revenue funds:	
Total private revenues	25,000
Total other state restricted revenues	6,367,900
State general fund/general purpose	$ 1,788,200
Sec. 111. LOCAL HEALTH ADMINISTRATION AND GRANTS	
Full-time equated classified positions....2.0	
Essential local public health services	$ 37,386,100
Implementation of 1993 PA 133, MCL 333.17015	20,000
Local health services—2.0 FTE positions	500,000
Medicaid outreach cost reimbursement to local health departments	9,000,000
GROSS APPROPRIATION	$ 46,906,100
Appropriated from:	
Federal revenues:	
Total federal revenues	9,500,000
Special revenue funds:	
Total local revenues	5,150,000
State general fund/general purpose	$ 32,256,100
Sec. 112. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION	
Full-time equated classified positions....75.5	
Cancer prevention and control program—12.0 FTE positions	$ 14,298,200
Chronic disease control and health promotion administration—33.4 FTE positions	5,950,100
Diabetes and kidney program—12.2 FTE positions	1,777,600
Public health traffic safety coordination—1.0 FTE position	87,500
Smoking prevention program—14.0 FTE positions	2,075,000
Violence prevention—2.9 FTE positions	2,123,200
GROSS APPROPRIATION	$ 26,311,600

		For Fiscal Year Ending Sept. 30, 2012
Appropriated from:		
Federal revenues:		
Total federal revenues	$	23,884,200
Special revenue funds:		
Total private revenues		61,600
Total other state restricted revenues		649,700
State general fund/general purpose	$	1,716,100
Sec. 113. FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Full-time equated classified positions....55.1		
Childhood lead program—6.0 FTE positions	$	1,598,400
Dental programs—3.0 FTE positions		992,000
Dental program for persons with developmental disabilities		151,000
Family, maternal, and children's health services administration—43.6 FTE positions		6,047,700
Family planning local agreements		9,085,700
Local MCH services		7,018,100
Pregnancy prevention program		602,100
Prenatal care outreach and service delivery support		3,794,200
Special projects—2.5 FTE positions		8,397,800
Sudden infant death syndrome program		321,300
GROSS APPROPRIATION	$	38,008,300
Appropriated from:		
Federal revenues:		
Total federal revenues		32,846,800
Special revenue funds:		
Total local revenues		75,000
State general fund/general purpose	$	5,086,500
Sec. 114. WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM		
Full-time equated classified positions....45.0		
Women, infants, and children program administration and special projects—45.0 FTE positions	$	15,900,800
Women, infants, and children program local agreements and food costs		253,825,500
GROSS APPROPRIATION	$	269,726,300
Appropriated from:		
Federal revenues:		
Total federal revenues		211,112,500
Special revenue funds:		
Total private revenues		58,613,800
State general fund/general purpose	$	0
Sec. 115. CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Full-time equated classified positions....47.8		
Children's special health care services administration—45.0 FTE positions	$	5,245,700
Bequests for care and services—2.8 FTE positions		1,511,400
Outreach and advocacy		3,773,500
Nonemergency medical transportation		2,679,300
Medical care and treatment		294,056,500
GROSS APPROPRIATION	$	307,266,400
Appropriated from:		
Federal revenues:		
Total federal revenues		175,308,200
Special revenue funds:		
Total private revenues		996,800
Total other state restricted revenues		3,843,600
State general fund/general purpose	$	127,117,800
Sec. 116. CRIME VICTIM SERVICES COMMISSION		
Full-time equated classified positions....13.0		
Grants administration services—13.0 FTE positions	$	1,811,300

		For Fiscal Year Ending Sept. 30, 2012
Justice assistance grants	$	19,106,100
Crime victim rights services grants		16,570,000
GROSS APPROPRIATION	$	37,487,400
Appropriated from:		
Federal revenues:		
Total federal revenues		23,467,200
Special revenue funds:		
Total other state restricted revenues		14,020,200
State general fund/general purpose	$	0
Sec. 117. OFFICE OF SERVICES TO THE AGING		
Full-time equated classified positions....43.5		
Office of services to aging administration—43.5 FTE positions	$	6,408,800
Community services		35,314,400
Nutrition services		35,430,200
Foster grandparent volunteer program		2,233,600
Retired and senior volunteer program		627,300
Senior companion volunteer program		1,604,400
Employment assistance		3,792,500
Respite care program		5,868,700
GROSS APPROPRIATION	$	91,279,900
Appropriated from:		
Federal revenues:		
Total federal revenues		57,159,200
Special revenue funds:		
Total private revenues		677,500
Merit award trust fund		4,468,700
Total other state restricted revenues		1,400,000
State general fund/general purpose	$	27,574,500
Sec. 118. MEDICAL SERVICES ADMINISTRATION		
Full-time equated classified positions....415.0		
Medical services administration—415.0 FTE positions	$	65,057,000
Facility inspection contract		132,800
MIChild administration		4,327,800
GROSS APPROPRIATION	$	69,517,600
Appropriated from:		
Federal revenues:		
Total federal revenues		47,476,900
Special revenue funds:		
Total local revenues		105,900
Total private revenues		100,000
Total other state restricted revenues		110,100
State general fund/general purpose	$	21,724,700
Sec. 119. MEDICAL SERVICES		
Hospital services and therapy	$	1,273,299,300
Hospital disproportionate share payments		45,000,000
Physician services		303,223,900
Medicare premium payments		409,169,400
Pharmaceutical services		338,717,500
Home health services		6,791,100
Hospice services		139,637,700
Transportation		16,009,800
Auxiliary medical services		6,252,100
Dental services		162,930,800
Ambulance services		10,900,000
Long-term care services		1,686,454,600
Medicaid home- and community-based services waiver		229,921,000

	For Fiscal Year Ending Sept. 30, 2012
Adult home help services	$ 289,032,800
Personal care services	14,421,500
Program of all-inclusive care for the elderly	30,707,800
Health plan services	4,093,812,400
MIChild program	51,753,100
Plan first family planning waiver	13,089,200
Medicaid adult benefits waiver	105,877,700
Special indigent care payments	88,518,500
Federal Medicare pharmaceutical program	185,599,300
Maternal and child health	20,279,500
Subtotal basic medical services program	9,521,399,000
School-based services	91,296,500
Special Medicaid reimbursement	339,382,000
Subtotal special medical services payments	430,678,500
GROSS APPROPRIATION	$ 9,952,077,500
Appropriated from:	
Federal revenues:	
Total federal revenues	6,579,215,500
Special revenue funds:	
Total local revenues	68,249,700
Total private revenues	6,332,200
Merit award trust fund	82,275,800
Total other state restricted revenues	1,940,891,700
State general fund/general purpose	$ 1,275,112,600
Sec. 120. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 33,521,400
Michigan Medicaid information system	25,723,700
GROSS APPROPRIATION	$ 59,245,100
Appropriated from:	
Federal revenues:	
Total federal revenues	44,191,200
Special revenue funds:	
Total other state restricted revenues	1,865,900
State general fund/general purpose	$ 13,188,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $4,901,035,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $1,417,739,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF COMMUNITY HEALTH	
MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS	
Community residential and support services	$ 258,500
Housing and support services	599,800
COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS	
State disability assistance program substance abuse services	$ 2,018,000
Community substance abuse prevention, education, and treatment programs	14,576,700
Medicaid mental health services	702,753,600

Community mental health non-Medicaid services	$	273,908,100
Mental health services for special populations		5,842,800
Medicaid adult benefits waiver		10,854,200
Medicaid substance abuse services		15,815,900
Children's waiver home care program		5,906,800
Nursing home PASARR		2,717,200
HEALTH POLICY, REGULATION, AND PROFESSIONS		
Primary care services	$	88,900
INFECTIOUS DISEASE CONTROL		
AIDS prevention, testing, and care programs	$	1,000,000
Sexually transmitted disease control local agreements		175,200
LABORATORY SERVICES		
Laboratory services	$	13,700
LOCAL HEALTH ADMINISTRATION AND GRANTS		
Implementation of 1993 PA 133, MCL 333.17015	$	8,000
Essential local public health services		32,256,100
CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
Cancer prevention and control program	$	450,000
Chronic disease control and health promotion administration		75,000
FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Childhood lead program	$	51,100
Prenatal care outreach and service delivery support		1,500,000
CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Medical care and treatment	$	1,409,900
Outreach and advocacy		1,237,500
MEDICAL SERVICES		
Dental services	$	2,536,000
Long-term care services		285,952,300
Transportation		2,971,900
Medicaid adult benefits waiver		6,246,800
Hospital services and therapy		4,965,500
Physician services		3,774,800
OFFICE OF SERVICES TO THE AGING		
Community services	$	12,233,500
Nutrition services		8,787,000
Foster grandparent volunteer program		679,800
Retired and senior volunteer program		175,000
Senior companion volunteer program		215,000
Respite care program		5,384,800
CRIME VICTIM SERVICES COMMISSION		
Crime victim rights services grants	$	10,300,000
TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	$	1,417,739,700

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AIDS" means acquired immunodeficiency syndrome.

(b) "CMHSP" means a community mental health services program as that term is defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

(c) "Current fiscal year" means the fiscal year ending September 30, 2012.

(d) "Department" means the department of community health.

(e) "Director" means the director of the department.

(f) "DSH" means disproportionate share hospital.

(g) "EPSDT" means early and periodic screening, diagnosis, and treatment.

(h) "Federal health care reform legislation" means the patient protection and affordable care act, Public Law 111-148, and the health care and education reconciliation act of 2010, Public Law 111-152.

(i) "Federal poverty level" means the poverty guidelines published annually in the federal register by the United States department of health and human services under its authority to revise the poverty line under 42 USC 9902.

(j) "GME" means graduate medical education.

(k) "Health plan" means, at a minimum, an organization that meets the criteria for delivering the comprehensive package of services under the department's comprehensive health plan.

(*l*) "HEDIS" means healthcare effectiveness data and information set.

(m) "HIV" means human immunodeficiency virus.

(n) "HMO" means health maintenance organization.

(o) "IDEA" means the individuals with disabilities education act, 20 USC 1400 to 1482.

(p) "MCH" means maternal and child health.

(q) "MIChild" means the program described in section 1670.

(r) "PASARR" means the preadmission screening and annual resident review required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of the social security act, and 42 USC 1396r.

(s) "PIHP" means a specialty prepaid inpatient health plan for Medicaid mental health services, services to individuals with developmental disabilities, and substance abuse services. Specialty prepaid inpatient health plans are described in section 232b of the mental health code, 1974 PA 258, MCL 330.1232b.

(t) "Title XVIII" and "Medicare" mean title XVIII of the social security act, 42 USC 1395 to 1395kkk.

(u) "Title XIX" and "Medicaid" mean title XIX of the social security act, 42 USC 1396 to 1396w-5.

(v) "Title XX" means title XX of the social security act, 42 USC 1397 to 1397m-5.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 208. Unless otherwise specified, the departments shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on the Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 212. (1) On or before February 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on the detailed name and amounts of federal, restricted, private, and local sources of revenue that support the appropriations in each of the line items in part 1.

(2) Upon the release of the next fiscal year executive budget recommendation, the department shall report to the same parties in subsection (1) on the amounts and detailed sources of federal, restricted, private, and local revenue proposed to support the total funds appropriated in each of the line items in part 1 of the next fiscal year executive budget proposal.

Sec. 213. The state departments, agencies, and commissions receiving tobacco tax funds and healthy Michigan funds from part 1 shall report by April 1 of the current fiscal year to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director on the following:

(a) Detailed spending plan by appropriation line item including description of programs and a summary of organizations receiving these funds.

(b) Description of allocations or bid processes including need or demand indicators used to determine allocations.

(c) Eligibility criteria for program participation and maximum benefit levels where applicable.

(d) Outcome measures used to evaluate programs, including measures of the effectiveness of these programs in improving the health of Michigan residents.

(e) Any other information considered necessary by the house of representatives or senate appropriations committees or the state budget director.

Sec. 215. (1) The department shall report to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies by no later than April 1 of the current fiscal year on each specific policy change made by the department to implement a public act affecting that department that took effect during the preceding calendar year.

(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 216. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues.

(2) The department's ability to satisfy appropriation deductions in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 218. The department shall include the following in its annual list of proposed basic health services as required in part 23 of the public health code, 1978 PA 368, MCL 333.2301 to 333.2321:

(a) Immunizations.

(b) Communicable disease control.

(c) Sexually transmitted disease control.

(d) Tuberculosis control.

(e) Prevention of gonorrhea eye infection in newborns.

(f) Screening newborns for the conditions listed in section 5431 of the public health code, 1978 PA 368, MCL 333.5431, or recommended by the newborn screening quality assurance advisory committee created under section 5430 of the public health code, 1978 PA 368, MCL 333.5430.

(g) Community health annex of the Michigan emergency management plan.

(h) Prenatal care.

Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health-related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following:

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.

(c) The expected project duration.

(d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.

(2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

Sec. 223. The department may establish and collect fees for publications, videos and related materials, conferences, and workshops. Collected fees shall be used to offset expenditures to pay for printing and mailing costs of the publications, videos and related materials, and costs of the workshops and conferences. The department shall not collect fees under this section that exceed the cost of the expenditures.

Sec. 259. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 264. (1) Upon submission of a Medicaid waiver, a Medicaid state plan amendment, or a similar proposal to the centers for Medicare and Medicaid services, the department shall notify the house and senate appropriations subcommittees on community health and the house and senate fiscal agencies of the submission.

(2) The department shall provide written or verbal biannual reports to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies summarizing the status of any new or ongoing discussions with the centers for Medicare and Medicaid services or the federal department of health and human services regarding potential or future Medicaid waiver applications.

Sec. 265. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 266. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Sec. 267. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 270. Within 180 days after receipt of the notification from the attorney general's office of a legal action in which expenses had been recovered pursuant to section 106(4) of the social welfare act, 1939 PA 280, MCL 400.106, or any other statute under which the department has the right to recover expenses, the department shall submit a written report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office which includes, at a minimum, all of the following:

(a) The total amount recovered from the legal action.

(b) The program or service for which the money was originally expended.

(c) Details on the disposition of the funds recovered such as the appropriation or revenue account in which the money was deposited.

(d) A description of the facts involved in the legal action.

Sec. 276. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 282. (1) The department, through its organizational units responsible for departmental administration, operation, and finance, shall establish uniform definitions, standards, and instructions for the classification, allocation, assignment, calculation, recording, and reporting of administrative costs by the following entities:

(a) Coordinating agencies on substance abuse and the Salvation Army harbor light program that receive payment or reimbursement from funds appropriated under section 104.

(b) Area agencies on aging and local providers that receive payment or reimbursement from funds appropriated under section 117.

(2) By May 15 of the current fiscal year, the department shall provide a written draft of its proposed definitions, standards, and instructions to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director.

Sec. 287. Not later than November 15, 2011, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing appropriations committees, and the senate and house fiscal agencies.

Sec. 292. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 294. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 295. The department shall explore program and other service areas, including eligibility determination, where privatization may lead to increased efficiencies and budgetary savings.

Sec. 296. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on community health, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Sec. 401. Funds appropriated in part 1 are intended to support a system of comprehensive community mental health services under the full authority and responsibility of local CMHSPs or PIHPs. The department shall ensure that each CMHSP or PIHP provides all of the following:

(a) A system of single entry and single exit.

(b) A complete array of mental health services that includes, but is not limited to, all of the following services: residential and other individualized living arrangements, outpatient services, acute inpatient services, and long-term, 24-hour inpatient care in a structured, secure environment.

(c) The coordination of inpatient and outpatient hospital services through agreements with state-operated psychiatric hospitals, units, and centers in facilities owned or leased by the state, and privately-owned hospitals, units, and centers licensed by the state pursuant to sections 134 through 149b of the mental health code, 1974 PA 258, MCL 330.1134 to 330.1149b.

(d) Individualized plans of service that are sufficient to meet the needs of individuals, including those discharged from psychiatric hospitals or centers, and that ensure the full range of recipient needs is addressed through the CMHSP's or PIHP's program or through assistance with locating and obtaining services to meet these needs.

(e) A system of case management or care management to monitor and ensure the provision of services consistent with the individualized plan of services or supports.

(f) A system of continuous quality improvement.

(g) A system to monitor and evaluate the mental health services provided.

(h) A system that serves at-risk and delinquent youth as required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106.

Sec. 402. (1) From funds appropriated in part 1, final authorizations to CMHSPs or PIHPs shall be made upon the execution of contracts between the department and CMHSPs or PIHPs. The contracts shall contain an approved plan and budget as well as policies and procedures governing the obligations and responsibilities of both parties to the contracts. Each contract with a CMHSP or PIHP that the department is authorized to enter into under this subsection shall include a provision that the contract is not valid unless the total dollar obligation for all of the contracts between the department and the CMHSPs or PIHPs entered into under this subsection for the current fiscal year does not exceed the amount of money appropriated in part 1 for the contracts authorized under this subsection.

(2) The department shall immediately report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director if either of the following occurs:

(a) Any new contracts with CMHSPs or PIHPs that would affect rates or expenditures are enacted.

(b) Any amendments to contracts with CMHSPs or PIHPs that would affect rates or expenditures are enacted.

(3) The report required by subsection (2) shall include information about the changes and their effects on rates and expenditures.

Sec. 403. (1) From the funds appropriated in part 1 for mental health services for special populations, the department shall ensure that CMHSPs or PIHPs meet with multicultural service providers to develop a workable framework for contracting, service delivery, and reimbursement.

(2) Funds appropriated in part 1 for mental health services for special populations shall not be utilized for services provided to illegal immigrants, fugitive felons, and individuals who are not residents of this state. The department shall maintain contracts with recipients of multicultural services grants that mandate grantees establish that recipients of services are legally residing in the United States. An exception to the contractual provision shall be allowed to address individuals presenting with emergent mental health conditions.

(3) The department shall require an annual report from the independent organizations that receive mental health services for special populations funding. The annual report, due January 1 of the current fiscal year, shall include specific information on services and programs provided, the client base to which the services and programs were provided, information on any wraparound services provided, and the expenditures for those services. The department shall provide the annual reports to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies.

Sec. 404. (1) Not later than May 31 of the current fiscal year, the department shall provide a report on the community mental health services programs to the members of the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.

(2) The report shall contain information for each CMHSP or PIHP and a statewide summary, each of which shall include at least the following information:

(a) A demographic description of service recipients which, minimally, shall include reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis.

(b) Per capita expenditures by client population group.

(c) Financial information that, minimally, includes a description of funding authorized; expenditures by client group and fund source; and cost information by service category, including administration. Service category includes all department-approved services.

(d) Data describing service outcomes that includes, but is not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment.

(e) Information about access to community mental health services programs that includes, but is not limited to, the following:

(*i*) The number of people receiving requested services.

(*ii*) The number of people who requested services but did not receive services.

(f) The number of second opinions requested under the code and the determination of any appeals.

(g) An analysis of information provided by CMHSPs in response to the needs assessment requirements of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, including information about the number of individuals in the service delivery system who have requested and are clinically appropriate for different services.

(h) Lapses and carryforwards during the immediately preceding fiscal year for CMHSPs or PIHPs.

(i) Information about contracts for mental health services entered into by CMHSPs or PIHPs with providers, including, but not limited to, all of the following:

(*i*) The amount of the contract, organized by type of service provided.

(*ii*) Payment rates, organized by the type of service provided.

(*iii*) Administrative costs for services provided to CMHSPs or PIHPs.

(j) Information on the community mental health Medicaid managed care program, including, but not limited to, both of the following:

(*i*) Expenditures by each CMHSP or PIHP organized by Medicaid eligibility group, including per eligible individual expenditure averages.

(*ii*) Performance indicator information required to be submitted to the department in the contracts with CMHSPs or PIHPs.

(k) An estimate of the number of direct care workers in local residential settings and paraprofessional and other nonprofessional direct care workers in settings where skill building, community living supports and training, and personal care services are provided by CMHSPs or PIHPs as of September 30 of the prior fiscal year employed directly or through contracts with provider organizations.

(3) The department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP.

(4) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs or PIHPs.

Sec. 406. (1) The funds appropriated in part 1 for the state disability assistance substance abuse services program shall be used to support per diem room and board payments in substance abuse residential facilities. Eligibility of clients for the state disability assistance substance abuse services program shall include needy persons 18 years of age or older, or emancipated minors, who reside in a substance abuse treatment center.

(2) The department shall reimburse all licensed substance abuse programs eligible to participate in the program at a rate equivalent to that paid by the department of human services to adult foster care providers. Programs accredited by department-approved accrediting organizations shall be reimbursed at the personal care rate, while all other eligible programs shall be reimbursed at the domiciliary care rate.

Sec. 407. (1) The amount appropriated in part 1 for substance abuse prevention, education, and treatment grants shall be expended for contracting with coordinating agencies. Coordinating agencies shall work with CMHSPs or PIHPs to coordinate care and services provided to individuals with severe and persistent mental illness and substance abuse diagnoses.

(2) The department shall approve coordinating agency fee schedules for providing substance abuse services and charge participants in accordance with their ability to pay.

(3) It is the intent of the legislature that the coordinating agencies continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance abuse diagnoses.

(4) Coordinating agencies that are located completely within the boundary of a PIHP shall conduct a study of the administrative costs and efficiencies associated with consolidation with that PIHP. If that coordinating agency realizes an administrative cost savings of 5% or greater of their current costs, then that coordinating agency shall initiate discussions regarding a potential merger in accordance with section 6226 of the public health code, 1978 PA 368, MCL 333.6226. The department shall report to the legislature by April 1 of the current fiscal year on any such discussions.

Sec. 408. (1) By April 1 of the current fiscal year, the department shall report the following data from the prior fiscal year on substance abuse prevention, education, and treatment programs to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office:

(a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency shall be reported.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.

(2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

Sec. 410. The department shall assure that substance abuse treatment is provided to applicants and recipients of public assistance through the department of human services who are required to obtain substance abuse treatment as a condition of eligibility for public assistance.

Sec. 411. (1) The department shall ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversion of individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration when appropriate.

(2) Each CMHSP or PIHP shall have jail diversion services and shall work toward establishing working relationships with representative staff of local law enforcement agencies, including county prosecutors' offices, county sheriffs' offices, county jails, municipal police agencies, municipal detention facilities, and the courts. Written interagency agreements describing what services each participating agency is prepared to commit to the local jail diversion effort and the procedures to be used by local law enforcement agencies to access mental health jail diversion services are strongly encouraged.

Sec. 412. The department shall contract directly with the Salvation Army harbor light program to provide non-Medicaid substance abuse services.

Sec. 418. On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Sec. 424. Each PIHP that contracts with the department to provide services to the Medicaid population shall adhere to the following timely claims processing and payment procedure for claims submitted by health professionals and facilities:

(a) A "clean claim" as described in section 111i of the social welfare act, 1939 PA 280, MCL 400.111i, shall be paid within 45 days after receipt of the claim by the PIHP. A clean claim that is not paid within this time frame shall bear simple interest at a rate of 12% per annum.

(b) A PIHP shall state in writing to the health professional or facility any defect in the claim within 30 days after receipt of the claim.

(c) A health professional and a health facility have 30 days after receipt of a notice that a claim or a portion of a claim is defective within which to correct the defect. The PIHP shall pay the claim within 30 days after the defect is corrected.

Sec. 428. Each PIHP shall provide, from internal resources, local funds to be used as a bona fide part of the state match required under the Medicaid program in order to increase capitation rates for PIHPs. These funds shall not include either state funds received by a CMHSP for services provided to non-Medicaid recipients or the state matching portion of the Medicaid capitation payments made to a PIHP.

Sec. 435. A county required under the provisions of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental health services rendered to residents in its jurisdiction shall pay the matching funds in equal installments on not less than a quarterly basis throughout the fiscal year, with the first payment being made by October 1 of the current fiscal year.

Sec. 458. By April 15 of the current fiscal year, the department shall provide each of the following to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director:

(a) An updated plan for implementing each of the recommendations of the Michigan mental health commission made in the commission's report dated October 15, 2004.

(b) A report that evaluates the cost-benefit of establishing secure residential facilities of fewer than 17 beds for adults with serious mental illness, modeled after such programming in Oregon or other states. This report shall examine the potential impact that utilization of secure residential facilities would have upon the state's need for adult mental health facilities.

(c) In conjunction with the state court administrator's office, a report that evaluates the cost-benefit of establishing a specialized mental health court program that diverts adults with serious mental illness alleged to have committed an offense deemed nonserious into treatment prior to the filing of any charges.

Sec. 462. (1) With the exception of administrative costs, in order to implement the fiscal year 2011-2012 funding reduction to the community mental health non-Medicaid services line, the department shall further implement the funding formula that was partially implemented during fiscal year 2009-2010 in which the funding reduction does not exceed 4% for each CMHSP.

(2) The department may convene a workgroup including CMHSPs regarding the allocation of the current fiscal year administrative reduction of up to $3,400,000.00.

Sec. 468. To foster a more efficient administration of and to integrate care in publicly funded mental health and substance abuse services, the department shall maintain criteria for the incorporation of a city, county, or regional substance abuse coordinating agency into a local community mental health authority that will encourage those city, county, or regional coordinating agencies to incorporate as local community mental health authorities. If necessary, the department may make accommodations or adjustments in formula distribution to address administrative costs related to the maintenance of the criteria under this section and to the incorporation of the additional coordinating agencies into local community mental health authorities provided that all of the following are satisfied:

(a) The department provides funding for the administrative costs incurred by coordinating agencies incorporating into community mental health authorities. The department shall not provide more than $75,000.00 to any coordinating agency for administrative costs.

(b) The accommodations or adjustments favor coordinating agencies who voluntarily elect to integrate with local community mental health authorities.

(c) The accommodations or adjustments do not negatively affect other coordinating agencies.

Sec. 470. (1) For those substance abuse coordinating agencies that have voluntarily incorporated into community mental health authorities and accepted funding from the department for administrative costs incurred pursuant to section 468, the department shall establish written expectations for those CMHSPs, PIHPs, and substance abuse coordinating agencies and counties with respect to the integration of mental health and substance abuse services. At a minimum, the written expectations shall provide for the integration of those services as follows:

(a) Coordination and consolidation of administrative functions and redirection of efficiencies into service enhancements.

(b) Consolidation of points of 24-hour access for mental health and substance abuse services in every community.

(c) Alignment of coordinating agencies and PIHPs boundaries to maximize opportunities for collaboration and integration of administrative functions and clinical activities.

(2) By May 1 of the current fiscal year, the department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office on the impact and effectiveness of this section and the status of the integration of mental health and substance abuse services.

Sec. 474. The department shall ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to provide each recipient and his or her family with information regarding the different types of guardianship and the alternatives to guardianship. A CMHSP or PIHP shall not, in any manner, attempt to reduce or restrict the ability of a recipient or his or her family from seeking to obtain any form of legal guardianship without just cause.

Sec. 490. (1) The department shall continue a workgroup to develop a plan to maximize uniformity and consistency in the standards required of providers contracting directly with PIHPs, CMHSPs, and substance abuse coordinating agencies. These standards shall apply to community living supports, personal care services, substance abuse services, skill-building services, and other similar supports and services providers who contract with PIHPs, CMHSPs, and substance abuse coordinating agencies or their contractors.

(2) The workgroup shall include representatives of the department, PIHPs, CMHSPs, substance abuse coordinating agencies, and affected providers. The standards shall include, but are not limited to, contract language, training requirements for direct support staff, performance indicators, financial and program audits, and billing procedures.

(3) The department shall provide a status report on the workgroup's efforts to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director by June 1 of the current fiscal year.

Sec. 491. The department shall explore changes in program policy in the habilitation supports waiver for persons with developmental disabilities that would permit the movement of a slot that has become available to a county that has demonstrated a greater need for the services.

Sec. 492. If a CMHSP has entered into an agreement with a county or county sheriff to provide mental health services to the inmates of the county jail, the department shall not prohibit the use of state general fund/general purpose dollars by CMHSPs to provide mental health services to inmates of a county jail.

Sec. 494. (1) In order to avoid duplication of efforts, the department shall utilize applicable national accreditation review criteria to determine compliance with corresponding state requirements for CMHSPs, PIHPs, or subcontracting provider agencies that have been reviewed and accredited by a national accrediting entity for behavioral health care services.

(2) Upon a coordinated submission by the CMHSPs, PIHPs, or subcontracting provider agencies, a listing of program requirements that are part of the state program review criteria but are not reviewed by an applicable national accrediting entity, the department shall review the listing and provide a recommendation to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office as to whether or not state program review should continue. The CMHSPs, PIHPs, or subcontracting agencies may request the department to convene a workgroup to fulfill this section.

(3) The department shall continue to comply with state and federal law and shall not initiate an action that negatively impacts beneficiary safety.

(4) As used in this section, "national accrediting entity" means the joint commission on accreditation of healthcare organizations, the commission on accreditation of rehabilitation facilities, the council of accreditation, or other appropriate entity, as approved by the department.

(5) By July 1 of the current fiscal year, the department shall provide a progress report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office on implementation of this section.

Sec. 495. It is the intent of the legislature that the department begin working with the centers for Medicare and Medicaid services to develop a program that creates a medical home for the individuals receiving Medicaid mental health benefits.

Sec. 496. CMHSPs and PIHPs are permitted to offset state funding reductions by limiting the administrative component of their contracts with providers and case management to a maximum of 9%.

Sec. 497. The population data used in determining the distribution of substance abuse block grant funds shall be from the most recent federal census.

STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 601. The department shall continue a revenue recapture project to generate additional revenues from third parties related to cases that have been closed or are inactive. A portion of revenues collected through project efforts may be used for departmental costs and contractual fees associated with these retroactive collections and to improve ongoing departmental reimbursement management functions.

Sec. 602. Unexpended and unencumbered amounts and accompanying expenditure authorizations up to $1,000,000.00 remaining on September 30 of the current fiscal year from the amounts appropriated in part 1 for gifts and bequests for patient living and treatment environments shall be carried forward for 1 fiscal year. The purpose of gifts and bequests for patient living and treatment environments is to use additional private funds to provide specific enhancements for individuals residing at state-operated facilities. Use of the gifts and bequests shall be consistent with the stipulation of the donor. The expected completion date for the use of gifts and bequests donations is within 3 years unless otherwise stipulated by the donor.

Sec. 605. (1) The department shall not implement any closures or consolidations of state hospitals, centers, or agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in those facilities and a plan for service provision for those individuals who would have been admitted to those facilities.

(2) All closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility. A discharge and aftercare plan shall address the individual's housing needs. A homeless shelter or similar temporary shelter arrangements are inadequate to meet the individual's housing needs.

(3) Four months after the certification of closure required in section 19(6) of the state employees' retirement act, 1943 PA 240, MCL 38.19, the department shall provide a closure plan to the house and senate appropriations subcommittees on community health and the state budget director.

(4) Upon the closure of state-run operations and after transitional costs have been paid, the remaining balances of funds appropriated for that operation shall be transferred to CMHSPs or PIHPs responsible for providing services for individuals previously served by the operations.

Sec. 606. The department may collect revenue for patient reimbursement from first- and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers. The department is authorized to adjust financing sources for patient reimbursement based on actual revenues earned. If the revenue collected exceeds current year expenditures, the revenue may be carried forward with approval of the state budget director. The revenue carried forward shall be used as a first source of funds in the subsequent year.

Sec. 608. Effective October 1, 2011, the department, in consultation with the department of technology, management, and budget, may maintain a bid process to identify 1 or more private contractors to provide food service and custodial services for the administrative areas at any state hospital identified by the department as capable of generating savings through the outsourcing of such services.

PUBLIC HEALTH ADMINISTRATION

Sec. 650. The department shall report to the senate and house appropriations subcommittees on community health by April 1 of the current fiscal year on its criteria and methodology used to derive the information provided to residents in the annual Michigan fish advisory.

Sec. 653. The department shall maintain plans to address potential state public health emergencies.

HEALTH POLICY

Sec. 704. The department shall continue to contract with grantees supported through the appropriation in part 1 for the emergency medical services grants and contracts to ensure that a sufficient number of qualified emergency medical services personnel exist to serve rural areas of the state.

Sec. 709. The funds appropriated in part 1 for the Michigan essential health care provider program may also provide loan repayment for dentists that fit the criteria established by part 27 of the public health code, 1978 PA 368, MCL 333.2701 to 333.2727.

Sec. 712. From the funds appropriated in part 1 for primary care services, $250,000.00 shall be allocated to free health clinics operating in the state. The department shall distribute the funds equally to each free health clinic. For the purpose of this appropriation, "free health clinics" means nonprofit organizations that use volunteer health professionals to provide care to uninsured individuals.

Sec. 713. The department shall continue support of multicultural agencies that provide primary care services from the funds appropriated in part 1.

INFECTIOUS DISEASE CONTROL

Sec. 804. The department, in conjunction with efforts to implement the Michigan prisoner reentry initiative, shall cooperate with the department of corrections to share data and information as they relate to prisoners being released who are HIV positive or positive for the hepatitis C antibody.

LOCAL HEALTH ADMINISTRATION AND GRANTS

Sec. 901. The amount appropriated in part 1 for implementation of the 1993 additions of or amendments to sections 9161, 16221, 16226, 17014, 17015, and 17515 of the public health code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014, 333.17015, and 333.17515, shall be used to reimburse local health departments for costs incurred related to implementation of section 17015(18) of the public health code, 1978 PA 368, MCL 333.17015.

Sec. 902. If a county that has participated in a district health department or an associated arrangement with other local health departments takes action to cease to participate in such an arrangement after October 1 of the current fiscal year, the department shall have the authority to assess a penalty from the local health department's operational accounts in an amount equal to no more than 6.25% of the local health department's essential local public health services funding. This penalty shall only be assessed to the local county that requests the dissolution of the health department.

Sec. 904. (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture and rural development. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of environmental quality.

(2) Local public health departments shall be held to contractual standards for the services in subsection (1).

(3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1).

CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Sec. 1004. It is the intent of the legislature that the department continue to collaborate with the county of St. Clair and the city of Detroit southwest community to investigate and evaluate cancer rates.

FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Sec. 1103. Beginning January 3, 2012, the department shall annually issue to the legislature, and to the public on the Internet, a report providing estimated public funds administered by the department for family planning, sexually transmitted infection prevention and treatment, and pregnancies and births, as well as demographics collected by the department as self-reported by individuals utilizing those services.

Sec. 1104. (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local

MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

(a) Funding allocations.

(b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.

(c) A breakdown of the expenditure of these funds between urban and rural communities.

(2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.

(3) For the purposes of this section, "rural" means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

Sec. 1106. Each family planning program receiving federal title X family planning funds under 42 USC 300 to 300a-8 shall be in compliance with all performance and quality assurance indicators that the office of family planning within the United States department of health and human services specifies in the family planning annual report. An agency not in compliance with the indicators shall not receive supplemental or reallocated funds.

Sec. 1108. The funds appropriated in part 1 for pregnancy prevention programs shall not be used to provide abortion counseling, referrals, or services.

Sec. 1109. (1) From the amounts appropriated in part 1 for dental programs, funds shall be allocated to the Michigan dental association for the administration of a volunteer dental program that provides dental services to the uninsured.

(2) Not later than December 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on community health and the senate and house standing committees on health policy the number of individual patients treated, number of procedures performed, and approximate total market value of those procedures from the immediately preceding fiscal year.

Sec. 1117. Contingent upon the availability of federal or state restricted funds, the department may pursue efforts to reduce the incidence of stillbirth. Efforts shall include the establishment of a program to increase public awareness of stillbirth, promote education to monitor fetal movements counting kicks, promote a uniform definition of stillbirth, standardize data collection of stillbirths, and collaborate with appropriate federal agencies and statewide organizations. The department shall seek federal or other grant funds to assist in implementing this program.

Sec. 1119. From the funds appropriated in part 1 for family planning local agreements or pregnancy prevention programs, no state funds shall be used to encourage or support abortion services.

Sec. 1133. The department shall release infant mortality rate data to all local public health departments 72 hours or more before releasing infant mortality rate data to the public.

Sec. 1135. (1) If funds become available, provision of the school health education curriculum, such as the Michigan model for health or another comprehensive school health education curriculum, shall be in accordance with the health education goals established by the Michigan model steering committee. The steering committee shall be composed of a representative from each of the following offices and departments:

(a) The department of education.

(b) The department of community health.

(c) The health administration in the department of community health.

(d) The mental health and substance abuse administration in the department of community health.

(e) The department of human services.

(f) The department of state police.

(2) Upon written or oral request, a pupil not less than 18 years of age or a parent or legal guardian of a pupil less than 18 years of age, within a reasonable period of time after the request is made, shall be informed of the content of a course in the health education curriculum and may examine textbooks and other classroom materials that are provided to the pupil or materials that are presented to the pupil in the classroom. This subsection does not require a school board to permit pupil or parental examination of test questions and answers, scoring keys, or other examination instruments or data used to administer an academic examination.

WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Sec. 1153. The department shall ensure that individuals residing in rural communities have sufficient access to the services offered through the WIC program.

CHILDREN'S SPECIAL HEALTH CARE SERVICES

Sec. 1202. The department may do 1 or more of the following:

(a) Provide special formula for eligible clients with specified metabolic and allergic disorders.

(b) Provide medical care and treatment to eligible patients with cystic fibrosis who are 21 years of age or older.

(c) Provide medical care and treatment to eligible patients with hereditary coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

(d) Provide human growth hormone to eligible patients.

Sec. 1204. By October 1, 2011, the department shall report to the senate and house appropriations committees on community health and the senate and house fiscal agencies on its plan for enrolling Medicaid eligible children's special health care services recipients in the Medicaid health plans. The report shall include information on which Medicaid health plans are participating, the methods used to assure continuity of care and continuity of ongoing relationships with providers, and projected savings from the implementation of the proposal.

CRIME VICTIM SERVICES COMMISSION

Sec. 1302. From the funds appropriated in part 1 for justice assistance grants, up to $200,000.00 shall be allocated for expansion of forensic nurse examiner programs to facilitate training for improved evidence collection for the prosecution of sexual assault. The funds shall be used for program coordination and training.

OFFICE OF SERVICES TO THE AGING

Sec. 1401. The appropriation in part 1 to the office of services to the aging for community services and nutrition services shall be restricted to eligible individuals at least 60 years of age who fail to qualify for home care services under title XVIII, XIX, or XX.

Sec. 1403. (1) The office of services to the aging shall require each region to report to the office of services to the aging and to the legislature home-delivered meals waiting lists based upon standard criteria. Determining criteria shall include all of the following:

(a) The recipient's degree of frailty.

(b) The recipient's inability to prepare his or her own meals safely.

(c) Whether the recipient has another care provider available.

(d) Any other qualifications normally necessary for the recipient to receive home-delivered meals.

(2) Data required in subsection (1) shall be recorded only for individuals who have applied for participation in the home-delivered meals program and who are initially determined as likely to be eligible for home-delivered meals.

Sec. 1417. The department shall provide to the senate and house appropriations subcommittees on community health, senate and house fiscal agencies, and state budget director a report by March 30 of the current fiscal year that contains all of the following:

(a) The total allocation of state resources made to each area agency on aging by individual program and administration.

(b) Detail expenditure by each area agency on aging by individual program and administration including both state-funded resources and locally-funded resources.

Sec. 1420. If funds become available, the department shall create a pilot project to establish an aging care management services program with services provided solely by nurses. This pilot project shall be established in a county with a population greater than 150,000 but less than 250,000.

MEDICAL SERVICES

Sec. 1601. The cost of remedial services incurred by residents of licensed adult foster care homes and licensed homes for the aged shall be used in determining financial eligibility for the medically needy. Remedial services include basic self-care and rehabilitation training for a resident.

Sec. 1603. (1) The department may establish a program for individuals to purchase medical coverage at a rate determined by the department.

(2) The department may receive and expend premiums for the buy-in of medical coverage in addition to the amounts appropriated in part 1.

(3) The premiums described in this section shall be classified as private funds.

(4) The department shall modify program policies to permit individuals eligible for the transitional medical assistance plus program, as structured in fiscal year 2009-2010, to access medical assistance coverage through a 100% cost share.

Sec. 1605. The protected income level for Medicaid coverage determined pursuant to section 106(1)(b)(*iii*) of the social welfare act, 1939 PA 280, MCL 400.106, shall be 100% of the related public assistance standard.

Sec. 1606. For the purpose of guardian and conservator charges, the department of community health may deduct up to $60.00 per month as an allowable expense against a recipient's income when determining medical services eligibility and patient pay amounts.

Sec. 1607. (1) An applicant for Medicaid, whose qualifying condition is pregnancy, shall immediately be presumed to be eligible for Medicaid coverage unless the preponderance of evidence in her application indicates otherwise. The applicant who is qualified as described in this subsection shall be allowed to select or remain with the Medicaid participating obstetrician of her choice.

(2) An applicant qualified as described in subsection (1) shall be given a letter of authorization to receive Medicaid covered services related to her pregnancy. All qualifying applicants shall be entitled to receive all medically necessary obstetrical and prenatal care without preauthorization from a health plan. All claims submitted for payment for obstetrical and prenatal care shall be paid at the Medicaid fee-for-service rate in the event a contract does not exist between the Medicaid participating obstetrical or prenatal care provider and the managed care plan. The applicant shall receive a listing of Medicaid physicians and managed care plans in the immediate vicinity of the applicant's residence.

(3) In the event that an applicant, presumed to be eligible pursuant to subsection (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that has been providing pregnancy services to an applicant under this section is entitled to reimbursement for those services until such time as they are notified by the department that the applicant was found to be ineligible for Medicaid.

(4) If the preponderance of evidence in an application indicates that the applicant is not eligible for Medicaid, the department shall refer that applicant to the nearest public health clinic or similar entity as a potential source for receiving pregnancy-related services.

(5) The department shall develop an enrollment process for pregnant women covered under this section that facilitates the selection of a managed care plan at the time of application.

(6) The department shall mandate enrollment of women, whose qualifying condition is pregnancy, into Medicaid managed care plans.

(7) The department shall encourage physicians to provide women, whose qualifying condition for Medicaid is pregnancy, with a referral to a Medicaid participating dentist at the first pregnancy-related appointment.

Sec. 1611. (1) For care provided to medical services recipients with other third-party sources of payment, medical services reimbursement shall not exceed, in combination with such other resources, including Medicare, those amounts established for medical services-only patients. The medical services payment rate shall be accepted as payment in full. Other than an approved medical services co-payment, no portion of a provider's charge shall be billed to the recipient or any person acting on behalf of the recipient. Nothing in this section shall be considered to affect the level of payment from a third-party source other than the medical services program. The department shall require a nonenrolled provider to accept medical services payments as payment in full.

(2) Notwithstanding subsection (1), medical services reimbursement for hospital services provided to dual Medicare/medical services recipients with Medicare part B coverage only shall equal, when combined with payments for Medicare and other third-party resources, if any, those amounts established for medical services-only patients, including capital payments.

Sec. 1620. (1) For fee-for-service recipients who do not reside in nursing homes, the pharmaceutical dispensing fee shall be $2.75 or the pharmacy's usual or customary cash charge, whichever is less. For nursing home residents, the pharmaceutical dispensing fee shall be $3.00 or the pharmacy's usual or customary cash charge, whichever is less.

(2) The department shall require a prescription co-payment for Medicaid recipients of $1.00 for a generic drug and $3.00 for a brand-name drug, except as prohibited by federal or state law or regulation.

Sec. 1627. (1) The department shall use procedures and rebate amounts specified under section 1927 of title XIX, 42 USC 1396r-8, to secure quarterly rebates from pharmaceutical manufacturers for outpatient drugs dispensed to participants in the MIChild program, maternal outpatient medical services program, and children's special health care services.

(2) For products distributed by pharmaceutical manufacturers not providing quarterly rebates as listed in subsection (1), the department may require preauthorization.

Sec. 1629. The department shall utilize maximum allowable cost pricing for generic drugs that is based on wholesaler pricing to providers that is available from at least 2 wholesalers who deliver in the state of Michigan.

Sec. 1630. Medicaid coverage for adult dental and podiatric services shall continue at not less than the level in effect on October 1, 2002, except that reasonable utilization limitations may be adopted in order to prevent excess utilization.

Sec. 1631. (1) The department shall require co-payments on dental, podiatric, and vision services provided to Medicaid recipients, except as prohibited by federal or state law or regulation.

(2) Except as otherwise prohibited by federal or state law or regulations, the department shall require Medicaid recipients to pay the following co-payments:

(a) Two dollars for a physician office visit.

(b) Three dollars for a hospital emergency room visit.

(c) Fifty dollars for the first day of an inpatient hospital stay.

(d) One dollar for an outpatient hospital visit.

Sec. 1641. An institutional provider that is required to submit a cost report under the medical services program shall submit cost reports completed in full within 5 months after the end of its fiscal year.

Sec. 1642. The department shall allow ambulatory surgery centers in this state to fully participate in the Medicaid program.

Sec. 1657. (1) Reimbursement for medical services to screen and stabilize a Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital emergency room shall not be made contingent on obtaining prior authorization from the recipient's HMO. If the recipient is discharged from the emergency room, the hospital shall notify the recipient's HMO within 24 hours of the diagnosis and treatment received.

(2) If the treating hospital determines that the recipient will require further medical service or hospitalization beyond the point of stabilization, that hospital shall receive authorization from the recipient's HMO prior to admitting the recipient.

(3) Subsections (1) and (2) do not require an alteration to an existing agreement between an HMO and its contracting hospitals and do not require an HMO to reimburse for services that are not considered to be medically necessary.

Sec. 1659. The following sections of this article are the only ones that shall apply to the following Medicaid managed care programs, including the comprehensive plan, MIChoice long-term care plan, and the mental health, substance abuse, and developmentally disabled services program: 404, 411, 418, 428, 474, 494, 1607, 1657, 1662, 1689, 1699, 1740, 1764, 1787, 1815, 1820, 1835, 1850, and 1853.

Sec. 1662. (1) The department shall assure that an external quality review of each contracting HMO is performed that results in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services that the HMO or its contractors furnish to Medicaid beneficiaries.

(2) The department shall require Medicaid HMOs to provide EPSDT utilization data through the encounter data system, and HEDIS well child health measures in accordance with the national committee for quality assurance prescribed methodology.

(3) The department shall provide a copy of the analysis of the Medicaid HMO annual audited HEDIS reports and the annual external quality review report to the senate and house of representatives appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director, within 30 days of the department's receipt of the final reports from the contractors.

Sec. 1670. (1) The appropriation in part 1 for the MIChild program is to be used to provide comprehensive health care to all children under age 19 who reside in families with income at or below 200% of the federal poverty level, who are uninsured and have not had coverage by other comprehensive health insurance within 6 months of making application for MIChild benefits, and who are residents of this state. The department shall develop detailed eligibility criteria through the medical services administration public concurrence process, consistent with the provisions of this article. Health coverage for children in families between 150% and 200% of the federal poverty level shall be provided through a state-based private health care program.

(2) The department may provide up to 1 year of continuous eligibility to children eligible for the MIChild program unless the family fails to pay the monthly premium, a child reaches age 19, or the status of the children's family changes and its members no longer meet the eligibility criteria as specified in the federally approved MIChild state plan.

(3) Children whose category of eligibility changes between the Medicaid and MIChild programs shall be assured of keeping their current health care providers through the current prescribed course of treatment for up to 1 year, subject to periodic reviews by the department if the beneficiary has a serious medical condition and is undergoing active treatment for that condition.

(4) To be eligible for the MIChild program, a child must be residing in a family with an adjusted gross income of less than or equal to 200% of the federal poverty level. The department's verification policy shall be used to determine eligibility.

(5) The department shall enter into a contract to obtain MIChild services from any HMO, dental care corporation, or any other entity that offers to provide the managed health care benefits for MIChild services at the MIChild capitated rate. As used in this subsection:

(a) "Dental care corporation", "health care corporation", "insurer", and "prudent purchaser agreement" mean those terms as defined in section 2 of the prudent purchaser act, 1984 PA 233, MCL 550.52.

(b) "Entity" means a health care corporation or insurer operating in accordance with a prudent purchaser agreement.

(6) The department may enter into contracts to obtain certain MIChild services from community mental health service programs.

(7) The department may make payments on behalf of children enrolled in the MIChild program from the line-item appropriation associated with the program as described in the MIChild state plan approved by the United States department of health and human services, or from other medical services.

(8) The department shall assure that an external quality review of each MIChild contractor, as described in subsection (5), is performed, which analyzes and evaluates the aggregated information on quality, timeliness, and access to health care services that the contractor furnished to MIChild beneficiaries.

(9) The department shall develop an automatic enrollment algorithm that is based on quality and performance factors.

Sec. 1673. The department may establish premiums for MIChild eligible individuals in families with income above 150% of the federal poverty level. The monthly premiums shall not be less than $10.00 or exceed $15.00 for a family.

Sec. 1682. (1) The department shall implement enforcement actions as specified in the nursing facility enforcement provisions of section 1919 of title XIX, 42 USC 1396r.

(2) In addition to the appropriations in part 1, the department is authorized to receive and spend penalty money received as the result of noncompliance with medical services certification regulations. Penalty money, characterized as private funds, received by the department shall increase authorizations and allotments in the long-term care accounts.

(3) The department is authorized to provide civil monetary penalty funds to the disability network/Michigan to be distributed to the 15 centers for independent living for the purpose of assisting individuals with disabilities who reside in nursing homes to return to their own homes.

(4) The department is authorized to use civil monetary penalty funds to conduct a survey evaluating consumer satisfaction and the quality of care at nursing homes. Factors can include, but are not limited to, the level of satisfaction of nursing home residents, their families, and employees. The department may use an independent contractor to conduct the survey.

(5) Any unexpended penalty money, at the end of the year, shall carry forward to the following year.

Sec. 1684. The department shall submit a report by September 30 of the current fiscal year to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director that will identify by waiver agent, Medicaid home- and community-based services waiver costs by administration, case management, and direct services.

Sec. 1685. All nursing home rates, class I and class III, shall have their respective fiscal year rate set 30 days prior to the beginning of their rate year. Rates may take into account the most recent cost report prepared and certified by the preparer, provider corporate owner or representative as being true and accurate, and filed timely, within 5 months of the fiscal year end in accordance with Medicaid policy. If the audited version of the last report is available, it shall be used. Any rate factors based on the filed cost report may be retroactively adjusted upon completion of the audit of that cost report.

Sec. 1689. (1) Priority in enrolling additional individuals in the Medicaid home- and community-based services waiver program shall be given to those who are currently residing in nursing homes or who are eligible to be admitted to a nursing home if they are not provided home- and community-based services. The department shall use screening and assessment procedures to assure that no additional Medicaid eligible individuals are admitted to nursing homes who would be more appropriately served by the Medicaid home- and community-based services waiver program. It is the intent of the legislature that when an individual is transferred from a nursing home to the home- and community-based services waiver program, the funding to cover that individual's home- and community-based services waiver program costs shall be transferred from the long-term care services line item to the Medicaid home- and community-based services waiver line item. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) Within 60 days of the end of each fiscal year, the department shall provide a report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies that details existing and future allocations for the home- and community-based services waiver program by regions as well as the associated expenditures. The report shall include information regarding the net cost savings from moving individuals from a nursing home to the home- and community-based services waiver program, the number of individuals transitioned from nursing homes to the home- and community-based services waiver program, the number of individuals on waiting lists by region for the program, and the amount of funds transferred during the fiscal year. The report shall also include the number of Medicaid individuals served and the number of days of care for the home- and community-based services waiver program and in nursing homes.

(3) The department shall develop a system to collect and analyze information regarding individuals on the home- and community-based services waiver program waiting list to identify the community supports they receive, including, but not limited to, adult home help, food assistance, and housing assistance services and to determine the extent to which these community supports help individuals remain in their home and avoid entry into a nursing home. The department shall provide a progress report on implementation to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies by June 1 of the current fiscal year.

(4) The department shall maintain any policies, guidelines, procedures, standards, and regulations in order to limit the self-determination option with respect to the home- and community-based services waiver program to those services furnished by approved home-based service providers meeting provider qualifications established in the waiver and approved by the centers for Medicare and Medicaid services.

Sec. 1692. (1) The department is authorized to pursue reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department and the state budget director are authorized to negotiate and enter into agreements, together with the department of education, with local and intermediate school districts regarding the sharing of federal Medicaid services funds received for these services. The department is authorized to receive and disburse funds to participating school districts pursuant to such agreements and state and federal law.

(2) From the funds appropriated in part 1 for medical services school-based services payments, the department is authorized to do all of the following:

(a) Finance activities within the medical services administration related to this project.

(b) Reimburse participating school districts pursuant to the fund-sharing ratios negotiated in the state-local agreements authorized in subsection (1).

(c) Offset general fund costs associated with the medical services program.

Sec. 1693. The special Medicaid reimbursement appropriation in part 1 may be increased if the department submits a medical services state plan amendment pertaining to this line item at a level higher than the appropriation. The department is authorized to appropriately adjust financing sources in accordance with the increased appropriation.

Sec. 1694. The department shall distribute $1,122,300.00 to an academic health care system that includes a children's hospital that has a high indigent care volume.

Sec. 1699. (1) The department may make separate payments in the amount of $45,000,000.00 directly to qualifying hospitals serving a disproportionate share of indigent patients and to hospitals providing GME training programs. If direct payment for GME and DSH is made to qualifying hospitals for services to Medicaid clients, hospitals shall not include GME costs or DSH payments in their contracts with HMOs.

(2) The department shall allocate $45,000,000.00 in DSH funding using the distribution methodology used in fiscal year 2003-2004.

(3) By September 30 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies on the new distribution of funding to each eligible hospital from the GME and DSH pools.

(4) The department shall form a workgroup on DSH funding consisting of representatives from hospitals and hospital systems receiving DSH funding and the Michigan health and hospital association. The workgroup shall work to derive a new DSH formula or formulas designed to provide equitable payments to qualifying hospitals. The department shall report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies on the results of the workgroup's efforts by March 1 of the current fiscal year.

Sec. 1712. (1) Subject to the availability of funds, the department shall implement a rural health initiative. Available funds shall first be allocated as an outpatient adjustor payment to be paid directly to hospitals in rural counties in proportion to each hospital's Medicaid and indigent patient population. Additional funds, if available, shall be allocated for defibrillator grants, emergency medical technician training and support, or other similar programs.

(2) Except as otherwise specified in this section, "rural" means a county, city, village, or township with a population of not more than 30,000, including those entities if located within a metropolitan statistical area.

Sec. 1718. The department shall provide each Medicaid adult home help beneficiary or applicant with the right to a fair hearing when the department or its agent reduces, suspends, terminates, or denies adult home help services. If the department takes action to reduce, suspend, terminate, or deny adult home help services, it shall provide the beneficiary or applicant with a written notice that states what action the department proposes to take, the reasons for the intended action, the specific regulations that support the action, and an explanation of the beneficiary's or applicant's right to an evidentiary hearing and the circumstances under which those services will be continued if a hearing is requested.

Sec. 1724. The department shall allow licensed pharmacies to purchase injectable drugs for the treatment of respiratory syncytial virus for shipment to physicians' offices to be administered to specific patients. If the affected patients are Medicaid eligible, the department shall reimburse pharmacies for the dispensing of the injectable drugs and reimburse physicians for the administration of the injectable drugs.

Sec. 1740. From the funds appropriated in part 1 for health plan services, the department shall assure that all GME funds continue to be promptly distributed to qualifying hospitals using the methodology developed in consultation with the graduate medical education advisory group during fiscal year 2006-2007.

Sec. 1741. The department shall continue to provide nursing homes the opportunity to receive interim payments upon their request. The department may disapprove requests or discontinue interim payments that result in financial risk to this state. The department shall make reasonable efforts to ensure that the interim payments are as similar in amount to expected cost-settled payments.

Sec. 1756. The department shall develop a plan to expand and improve the beneficiary monitoring program. The department shall submit this plan to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director by April 1 of the current fiscal year.

Sec. 1757. The department shall direct the department of human services to obtain proof from all Medicaid recipients that they are legal United States citizens or otherwise legally residing in this country and that they are residents of this state before approving Medicaid eligibility.

Sec. 1764. The department shall annually certify rates paid to Medicaid health plans as being actuarially sound in accordance with federal requirements and shall provide a copy of the rate certification and approval immediately to the house and senate appropriations subcommittees on community health and the house and senate fiscal agencies.

Sec. 1770. In conjunction with the consultation requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and except as otherwise provided in this section, the department shall attempt to make the effective date for a proposed Medicaid policy bulletin or adjustment to the Medicaid provider manual on October 1, January 1, April 1, or July 1 after the end of the consultation period. The department may provide an effective date for a proposed Medicaid policy bulletin or adjustment to the Medicaid provider manual other than provided for in this section if necessary to be in compliance with federal or state law, regulations, or rules or with an executive order of the governor.

Sec. 1775. If the state's application for a waiver to implement managed care for dual Medicare/Medicaid eligible is approved by the federal government, by April 1, 2012 the department shall provide a report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies. This report shall include information on the amount of Medicare funding that would be provided to the state, the number of individuals who would be enrolled in the program, which health plans would be among those providing the services, and the estimated savings from the new program.

Sec. 1777. From the funds appropriated in part 1 for long-term care services, the department shall permit, in accordance with applicable federal and state law, nursing homes to use dining assistants to feed eligible residents if legislation to permit the use of dining assistants is enacted into law. The department shall not be responsible for costs associated with training dining assistants.

Sec. 1787. The department shall require the managed care enrollment broker to maintain telephone numbers of Medicaid beneficiaries and provide each Medicaid health plan with the telephone number of that health plan's enrollees on a monthly basis.

Sec. 1793. The department shall consider the development of a pilot project that focuses on the prevention of preventable hospitalizations from nursing homes.

Sec. 1804. The department, in cooperation with the department of human services, shall work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits.

Sec. 1815. From the funds appropriated in part 1 for health plan services, the department shall not implement a capitation withhold as part of the overall capitation rate schedule that exceeds the 0.19% withhold administered during fiscal year 2008-2009.

Sec. 1820. (1) In order to avoid duplication of efforts, the department shall utilize applicable national accreditation review criteria to determine compliance with corresponding state requirements for Medicaid health plans that have been reviewed and accredited by a national accrediting entity for health care services.

(2) Upon submission by Medicaid health plans of a listing of program requirements that are part of the state program review criteria but are not reviewed by an applicable national accreditating entity, the department shall review the listing and provide a recommendation to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office as to whether or not state program review should continue. The Medicaid health plans may request the department to convene a workgroup to fulfill this section.

(3) The department shall continue to comply with state and federal law and shall not initiate an action that negatively impacts beneficiary safety.

(4) As used in this section, "national accrediting entity" means the national committee for quality assurance, the utilization review accreditation committee, or other appropriate entity, as approved by the department.

(5) By July 1 of the current fiscal year, the department shall provide a progress report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget office on implementation of this section.

Sec. 1822. The department, the department's contracted Medicaid pharmacy benefit manager, and all Medicaid health plans shall implement coverage for a mental health prescription drug within 30 days of that drug's approval by the department's pharmacy and therapeutics committee.

Sec. 1832. (1) The department shall continue efforts to standardize billing formats, referral forms, electronic credentialing, primary source verification, electronic billing and attachments, claims status, eligibility verification, and reporting of accepted and rejected encounter records received in the department data warehouse.

(2) The department shall convene a workgroup on making e-billing mandatory for the Medicaid program. The workgroup shall include representatives from medical provider organizations, Medicaid HMOs, and the department. The department shall report to the legislature on the findings of the workgroup by April 1 of the current fiscal year.

(3) The department shall provide a report by April 1 of the current fiscal year to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies detailing the percentage of claims for Medicaid reimbursement provided to the department that were initially rejected in the first quarter of fiscal year 2011-2012.

Sec. 1835. The department shall develop and implement processes to report rejected and accepted encounters to Medicaid health plans. The department shall further enhance encounter data reporting processes and program rules that make each health plan's encounter data as complete as possible, provide a fair measure of acuity for each health plan's enrolled population for risk adjustment purposes, and minimize health plan administrative expenses.

Sec. 1836. In addition to the guidelines established in Medical Services Administration Bulletin MSA 09-28, medically necessary optical devices and other treatment services for adult Medicaid patients shall be covered when conventional treatments do not provide functional vision correction. Such ocular conditions include, but are not limited to, congenital or acquired ocular disease or eye trauma.

Sec. 1837. The department shall explore utilization of telemedicine and telepsychiatry as strategies to increase access to services for Medicaid recipients in medically underserved areas.

Sec. 1842. (1) Subject to the availability of funds, the department shall adjust the hospital outpatient Medicaid reimbursement rate for qualifying hospitals as provided in this section. The Medicaid reimbursement rate for qualifying hospitals shall be adjusted to provide each qualifying hospital with its actual cost of delivering outpatient services to Medicaid recipients.

(2) As used in this section, "qualifying hospital" means a hospital that has not more than 50 staffed beds and is either located outside a metropolitan statistical area or in a metropolitan statistical area but within a city, village, or township with a population of not more than 12,000 according to the official 2000 federal decennial census and within a county with a population of not more than 165,000 according to the official 2000 federal decennial census.

Sec. 1846. (1) The department shall establish a workgroup on graduate medical education funding. The workgroup shall include representatives of teaching hospitals, the Michigan health and hospital association, and other interested parties.

(2) The workgroup shall do all of the following:

(a) Identify physician specialties where there is a current or potential shortage of practitioners and identify the geographic areas of this state where those shortages exist or potentially could develop.

(b) Research efforts by other states to address practitioner shortages by adjusting their graduate medical education payments.

(c) Recommend potential policy changes to the graduate medical education program to help reduce practitioner shortages.

(3) The department shall report the results of the workgroup's efforts to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director by April 1 of the current fiscal year.

(4) It is the intent of the legislature that the report required under subsection (3) be used as a possible basis for the establishment of new graduate medical education funding formulas in fiscal year 2012-2013.

Sec. 1847. The department shall meet with the Michigan association of ambulance services to discuss the possible structure of an ambulance quality assurance assessment program.

Sec. 1849. (1) The department shall use at least 50% of the funds allocated for voluntary in-home visiting services for evidence-based models or models that conform to a promising approach that are in the process of being evaluated through a process that meets the requirements described in subsection (2) with the goal of being evidence-based by January 1, 2013.

(2) As used in this section:

(a) "Evidence-based" means a model or practice that meets all of the following requirements:

(*i*) The model or practice is governed by a program manual or protocol that specifies the purpose, rigorous evaluation requirements, and duration and frequency of service that constitutes the model.

(*ii*) Scientific research using methods that meet scientific standards, evaluated using either randomized controlled research designs, or quasi-experimental research designs with equivalent comparison groups. The effects of such programs must have been demonstrated with 2 or more separate client samples that the program improves client outcomes central to the purpose of the program; and the model or practice monitors program implementation for fidelity to the specified model.

(b) "In-home visiting services" means a service delivery strategy that is carried out in the homes of families or children from conception to school age that provides culturally sensitive face-to-face visits by nurses, or other professionals or paraprofessionals trained to promote positive parenting practices, enhance the socio-emotional and cognitive development of children, improve health of the family, and empower the family to be self-sufficient.

(3) By February 1 of the current fiscal year, the department shall submit to the house and senate appropriations subcommittees on community health an annual report on evidence-based voluntary in-home visiting services, including a full accounting of administrative expenditures from the prior fiscal year, and a summary detailing the demographic characteristics of Medicaid families served.

(4) No later than September 30, 2011, the department shall submit a report to the senate and house appropriations subcommittees on community health on its plan to establish an integrated benefit for Medicaid evidence-based home visitation services to be provided by Medicaid health plans for eligible beneficiaries. The report shall include information on the potential methods used to assure continuity of care and continuity of ongoing relationships with providers and their potential effectiveness. It is the intent of the legislature that the integrated benefit must be provided by evidence-based service delivery models or practices in a manner that achieves fidelity to the evidence-based model.

Sec. 1850. The department may allow Medicaid health plans to assist with the redetermination process through outreach activities to ensure continuation of Medicaid eligibility and enrollment in managed care. This may include mailings, telephone contact, or face-to-face contact with beneficiaries enrolled in the individual Medicaid health plan. Health plans may offer assistance in completing paperwork for beneficiaries enrolled in their plan.

Sec. 1853. The department shall form a workgroup composed of representatives from the Medicaid HMOs and the Michigan association of health plans to develop revisions to the process of automatically assigning new Medicaid recipients to HMOs if they do not choose an HMO upon enrollment. The department shall report on the results of the workgroup's findings to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies by March 1 of the current fiscal year.

Sec. 1854. The department may work with a provider of kidney dialysis services and renal care as authorized under section 2703 of the patient protection and affordable care act, Public Law 111-148, to develop a chronic condition health home program for Medicaid enrollees identified with chronic kidney disease and who are beginning dialysis. If initiated, the department shall develop metrics that evaluate program effectiveness and submit a report to the senate and house appropriations subcommittees on community health. Metrics shall include cost savings and clinical outcomes.

Sec. 1855. The department may consider the feasibility of a revenue-neutral, financially risk-averse Medicaid patient optimization solution for the support of emergency department redirection for non-emergent patients.

Sec. 1857. It is the intent of the legislature that the department not reduce Medicaid reimbursement for wheelchairs.

ONE-TIME BASIS ONLY

Sec. 1901. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $22,100,000.00 and federal revenue for the following purposes:

Mental health services for special populations	$	3,000,000
Healthy Michigan fund programs		3,000,000
Primary care services - island health clinics		300,000
Hospital services and therapy - graduate medical education		17,129,400
Hospital services and therapy - rural and sole community hospitals		29,533,400
GROSS APPROPRIATION	$	52,962,800
Appropriated from:		
Federal revenues:		
Federal revenues		30,862,800
State general fund/general purpose	$	22,100,000

Sec. 1902. From the funds appropriated in section 1901 for healthy Michigan fund programs, $900,000.00 shall be allocated for cancer prevention and control.

Sec. 1903. (1) From the funds appropriated in section 1901 for hospital services and therapy - rural and sole community hospitals, $10,000,000.00 general fund/general purpose revenue and any associated federal match shall be awarded to hospitals that meet criteria established by the department for services to low-income rural residents.

(2) No hospital or hospital system shall receive more than 5.0% of the total funding referenced in subsection (1).

(3) The department shall report to the senate and house appropriations subcommittees on community health and the senate and house fiscal agencies on the distribution of funds referenced in subsection (1) by April 1 of the current fiscal year.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 2001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE V

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of corrections for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF CORRECTIONS		
APPROPRIATION SUMMARY		
Average population	45,917	
Full-time equated unclassified positions	16.0	
Full-time equated classified positions	15,552.8	
GROSS APPROPRIATION		$ 1,936,573,800
Appropriated from:		
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		943,800
ADJUSTED GROSS APPROPRIATION		$ 1,935,630,000
Federal revenues:		
Total federal revenues		7,995,100
Special revenue funds:		
Total local revenues		447,300
Total private revenues		0
Total other state restricted revenues		52,351,400
State general fund/general purpose		$ 1,874,836,200
Sec. 102. EXECUTIVE		
Full-time equated unclassified positions	16.0	
Full-time equated classified positions	46.0	
Unclassified positions—16.0 FTE positions		$ 1,192,600
Executive direction—46.0 FTE positions		5,411,100
Neal, et al. settlement agreement		15,000,000
GROSS APPROPRIATION		$ 21,603,700
Appropriated from:		
State general fund/general purpose		$ 21,603,700
Sec. 103. PLANNING AND COMMUNITY SUPPORT		
Full-time equated classified positions	12.0	
MPRI residential stability		$ 7,251,300
MPRI employment readiness		7,265,100
MPRI social support		4,861,000
MPRI health and behavioral health		3,357,700

	For Fiscal Year Ending Sept. 30, 2012
MPRI operations support	$ 3,848,400
MPRI reintegration, training, and employment	600,000
MPRI other projects	26,726,200
MPRI federal grants	1,035,000
Substance abuse testing and treatment services—12.0 FTE positions	24,070,900
Residential services	18,075,500
Community corrections comprehensive plans and services	13,958,000
Regional jail program	100
Felony drunk driver jail reduction and community treatment program	1,440,100
County jail reimbursement program	17,072,100
GROSS APPROPRIATION	$ 129,561,400
Appropriated from:	
Federal revenues:	
DOJ, office of justice programs, RSAT	143,900
DOJ, prisoner reintegration	1,035,000
Special revenue funds:	
Jail reimbursement program fund	5,900,000
State general fund/general purpose	$ 122,482,500

Sec. 104. OPERATIONS SUPPORT ADMINISTRATION

Full-time equated classified positions	152.9
Operations support administration—45.0 FTE positions	$ 4,110,700
New custody staff training	4,094,100
Compensatory buyout and union leave bank	100
Worker's compensation	16,278,900
Bureau of fiscal management—90.9 FTE positions	8,448,300
Office of legal services—6.0 FTE positions	2,345,100
Internal affairs—11.0 FTE positions	1,219,300
Rent	2,095,200
Equipment and special maintenance	2,425,500
Administrative hearings officers	2,682,900
Judicial data warehouse user fees	50,000
Interdepartmental grant to judiciary	1,000,000
Interdepartmental grant to corrections ombudsman	250,000
Sheriffs' coordinating and training office	500,000
Prosecutorial and detainer expenses	4,051,000
GROSS APPROPRIATION	$ 49,551,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDSP, Michigan justice training fund	313,200
Special revenue funds:	
Local corrections officer training fund	500,000
Correctional industries revolving fund	534,600
State general fund/general purpose	$ 48,203,300

Sec. 105. FIELD OPERATIONS ADMINISTRATION

Full-time equated classified positions	2,161.9
Field operations—2,007.9 FTE positions	$ 184,553,200
Parole board operations—45.0 FTE positions	4,517,400
Parole/probation services	2,243,500
Community re-entry centers—48.0 FTE positions	14,269,300
Electronic monitoring center—61.0 FTE positions	16,570,200
GROSS APPROPRIATION	$ 222,153,600
Appropriated from:	
Special revenue funds:	
Local - community tether program reimbursement	447,300
Re-entry center offender reimbursements	141,600
Parole and probation oversight fees	6,300,000

	For Fiscal Year Ending Sept. 30, 2012
Parole and probation oversight fees set-aside	$ 2,649,500
Tether program participant contributions	2,033,800
State general fund/general purpose	$ 210,581,400
Sec. 106. CORRECTIONAL FACILITIES - ADMINISTRATION	
Average population 1,750	
Full-time equated classified positions 1,249.1	
Correctional facilities administration—29.0 FTE positions	$ 8,186,400
Prison food service—394.0 FTE positions	56,718,200
Transportation—211.6 FTE positions	19,043,600
Central records—53.5 FTE positions	3,906,100
Inmate legal services	715,900
Loans to parolees	179,400
Housing inmates in federal institutions	793,900
Prison store operations—75.0 FTE positions	1,467,100
Prison industries operations—189.0 FTE positions	21,325,400
Federal school lunch program	712,800
Leased beds and alternatives to leased beds	10,000,100
Public works programs	10,000,000
Cost-effective housing initiative	47,906,300
Average population 1,750	
Inmate housing fund	(79,232,700)
Education program—252.0 FTE positions	31,279,600
GROSS APPROPRIATION	$ 133,002,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDCH, forensic center food service	630,600
Federal revenues:	
DAG-FNS, national school lunch	712,800
DED-OESE, title 1	533,500
DED-OVAE, adult education	911,200
DED-OSERS	110,200
DED, vocational education equipment	283,100
DED, youthful offender/Specter grant	1,318,400
DOJ-BOP, federal prisoner reimbursement	211,100
DOJ-OJP, serious and violent offender reintegration initiative	10,400
DOJ, prison rape elimination act grant	1,037,900
SSA-SSI, incentive payment	144,300
Special revenue funds:	
Correctional industries revolving fund	21,325,400
Public works user fees	10,000,000
Resident stores	1,467,100
State general fund/general purpose	$ 94,306,100
Sec. 107. HEALTH CARE	
Full-time equated classified positions 1,690.0	
Health care administration—14.0 FTE positions	$ 3,236,200
Prisoner health care services	93,095,500
Vaccination program	691,200
Interdepartmental grant to human services, eligibility specialists	100,000
Mental health services and support—546.0 FTE positions	55,069,200
Northern region clinical complexes—366.6 FTE positions	43,198,100
Southern region clinical complexes—763.4 FTE positions	116,384,000
GROSS APPROPRIATION	$ 311,774,200
Appropriated from:	
Special revenue funds:	
Prisoner health care copayments	354,900
State general fund/general purpose	$ 311,419,300

	For Fiscal Year Ending Sept. 30, 2012
Sec. 108. NORTHERN REGION CORRECTIONAL FACILITIES	
Average population	18,983
Full-time equated classified positions	4,282.9
Alger maximum correctional facility - Munising—265.0 FTE positions	$ 27,249,700
Average population	889
Baraga maximum correctional facility - Baraga—325.1 FTE positions	31,829,200
Average population	884
Earnest C. Brooks correctional facility - Muskegon—447.0 FTE positions	45,545,500
Average population	2,440
Chippewa correctional facility - Kincheloe—467.4 FTE positions	47,846,400
Average population	2,282
Kinross correctional facility - Kincheloe—339.0 FTE positions	35,237,600
Average population	1,799
Marquette branch prison - Marquette—339.6 FTE positions	37,544,000
Average population	1,201
Newberry correctional facility - Newberry—263.9 FTE positions	26,091,500
Average population	978
Oaks correctional facility - Eastlake—306.0 FTE positions	34,317,200
Average population	1,156
Ojibway correctional facility - Marenisco—205.9 FTE positions	19,053,300
Average population	1,090
Central Michigan correctional facility - St. Louis—416.9 FTE positions	40,278,900
Average population	2,400
Pugsley correctional facility - Kingsley—216.0 FTE positions	20,464,400
Average population	1,158
Saginaw correctional facility - Freeland—312.8 FTE positions	31,952,400
Average population	1,480
St. Louis correctional facility - St. Louis—320.3 FTE positions	32,541,300
Average population	1,226
Northern region administration and support—58.0 FTE positions	4,304,300
GROSS APPROPRIATION	$ 434,255,700
Appropriated from:	
Special revenue funds:	
State general fund/general purpose	$ 434,255,700
Sec. 109. SOUTHERN REGION CORRECTIONAL FACILITIES	
Average population	25,184
Full-time equated classified positions	5,958.0
Bellamy Creek correctional facility - Ionia—394.4 FTE positions	$ 39,857,300
Average population	1,850
Carson City correctional facility - Carson City—455.1 FTE positions	47,496,100
Average population	2,440
Cooper street correctional facility - Jackson—260.9 FTE positions	28,092,100
Average population	1,799
G. Robert Cotton correctional facility - Jackson—402.5 FTE positions	39,548,100
Average population	1,841
Charles E. Egeler correctional facility - Jackson—355.3 FTE positions	39,929,200
Average population	1,376
Richard A. Handlon correctional facility - Ionia—233.4 FTE positions	24,033,900
Average population	1,373
Gus Harrison correctional facility - Adrian—444.7 FTE positions	45,738,200
Average population	2,342
Huron Valley correctional complex - Ypsilanti—559.7 FTE positions	58,478,700
Average population	1,872
Ionia maximum correctional facility - Ionia—304.7 FTE positions	30,890,400
Average population	654
Lakeland correctional facility - Coldwater—262.8 FTE positions	24,877,200
Average population	1,336

		For Fiscal Year Ending Sept. 30, 2012
Macomb correctional facility - New Haven—304.3 FTE positions	$	30,406,800
Average population	1,228	
Maxey/Woodland Center correctional facility - Whitmore Lake—272.2 FTE positions		26,084,800
Average population	328	
Michigan reformatory - Ionia—320.1 FTE positions		34,309,700
Average population	1,338	
Mound correctional facility - Detroit—283.4 FTE positions		26,010,600
Average population	1,062	
Parnall correctional facility - Jackson—266.2 FTE positions		27,548,800
Average population	1,678	
Ryan correctional facility - Detroit—281.8 FTE positions		29,198,600
Average population	1,048	
Thumb correctional facility - Lapeer—292.5 FTE positions		30,251,400
Average population	1,219	
Special alternative incarceration program (Camp Cassidy Lake)—120.0 FTE positions		10,149,700
Average population	400	
Southern region administration and support—144.0 FTE positions		19,946,000
GROSS APPROPRIATION	$	612,847,600
Appropriated from:		
Federal revenues:		
DOJ, state criminal alien assistance program		1,543,300
Special revenue funds:		
Public works user fees		358,700
State general fund/general purpose	$	610,945,600

Sec. 110. INFORMATION TECHNOLOGY

Information technology services and projects	$	21,824,400
GROSS APPROPRIATION	$	21,824,400
Appropriated from:		
Special revenue funds:		
Correctional industries revolving fund		159,600
Parole and probation oversight fees set-aside		626,200
State general fund/general purpose	$	21,038,600

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $1,927,187,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $89,893,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF CORRECTIONS

Field operations - assumption of county probation staff	$	53,642,400
Public service work projects		707,800
Community corrections comprehensive plans and services		13,958,000
Community corrections residential services		18,075,500
Community corrections public education and training		50,000
Felony drunk driver jail reduction and community treatment program		1,440,100
Community re-entry centers		2,019,600
Regional jail program		100
TOTAL	$	89,893,500

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Administrative segregation" means confinement for maintenance of order or discipline to a cell or room apart from accommodations provided for inmates who are participating in programs of the facility.

(b) "Cost per prisoner" means the sum total of the funds appropriated under part 1 for the following, divided by the projected prisoner population in fiscal year 2010-2011:

(*i*) Northern and southern region correctional facilities.

(*ii*) Northern and southern region administration and support.

(*iii*) Northern and southern region clinical complexes.

(*iv*) Prisoner health care services.

(*v*) Health care administration.

(*vi*) Vaccination program.

(*vii*) Prison food service and federal school lunch program.

(*viii*) Transportation.

(*ix*) Inmate legal services.

(*x*) Correctional facilities administration.

(*xi*) Central records.

(*xii*) DOJ psychiatric plan.

(*xiii*) Worker's compensation.

(*xiv*) New custody staff training.

(*xv*) Prison store operations.

(*xvi*) Education services and federal education grants.

(*xvii*) Education program.

(c) "DAG" means the United States department of agriculture.

(d) "DAG-FNS" means the DAG food and nutrition service.

(e) "DED" means the United States department of education.

(f) "DED-OESE" means the DED office of elementary and secondary education.

(g) "DED-OSERS" means the DED office of special education and rehabilitative services.

(h) "DED-OVAE" means the DED office of vocational and adult education.

(i) "Department" or "MDOC" means the Michigan department of corrections.

(j) "DOJ" means the United States department of justice.

(k) "DOJ-BOP" means the DOJ bureau of prisons.

(*l*) "DOJ-OJP" means the DOJ office of justice programs.

(m) "Evidence-based practices" or "EBP" means a decision-making process that integrates the best available research, clinician expertise, and client characteristics.

(n) "FTE" means full-time equated.

(o) "GED" means general educational development certificate.

(p) "Goal" means the intended or projected result of a comprehensive corrections plan or community corrections program to reduce repeat offending, criminogenic and high-risk behaviors, prison commitment rates, to reduce the length of stay in a jail, or to improve the utilization of a jail.

(q) "GPS" means global positioning system.

(r) "HIV" means human immunodeficiency virus.

(s) "IDG" means interdepartmental grant.

(t) "IDT" means intradepartmental transfer.

(u) "Jail" means a facility operated by a local unit of government for the physical detention and correction of persons charged with or convicted of criminal offenses.

(v) "MDCH" means the Michigan department of community health.

(w) "Medicaid benefit" means a benefit paid or payable under a program for medical assistance under the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

(x) "MDSP" means the Michigan department of state police.

(y) "MPRI" means the Michigan prisoner reentry initiative.

(z) "Objective risk and needs assessment" means an evaluation of an offender's criminal history; the offender's noncriminal history; and any other factors relevant to the risk the offender would present to the public safety, including, but not limited to, having demonstrated a pattern of violent behavior, and a criminal record that indicates a pattern of violent offenses.

(aa) "Offender eligibility criteria" means particular criminal violations, state felony sentencing guidelines descriptors, and offender characteristics developed by advisory boards and approved by local units of government that identify the offenders suitable for community corrections programs funded through the office of community corrections.

(bb) "Offender success" means that an offender has done all of the following:

(*i*) Regularly reported to his or her assigned field agent.

(*ii*) Is participating in or has successfully completed all required substance abuse, mental health, sex offender, or other treatment as approved by the field agent.

(*iii*) Not sent or returned to prison for the conviction of a new crime or the revocation of probation or parole.

(*iv*) Not been sentenced to a jail term for a new criminal offense.

(*v*) Obtained employment, has enrolled or participated in a program of education or job training, or has investigated all bona fide employment opportunities.

(*vi*) Obtained housing.

(cc) "Offender target population" means felons or misdemeanants who would likely be sentenced to imprisonment in a state correctional facility or jail, who would not likely increase the risk to the public safety based on an objective risk and needs assessment that indicates that the offender can be safely treated and supervised in the community.

(dd) "Offender who would likely be sentenced to imprisonment" means either of the following:

(*i*) A felon or misdemeanant who receives a sentencing disposition that appears to be in place of incarceration in a state correctional facility or jail, according to historical local sentencing patterns.

(*ii*) A currently incarcerated felon or misdemeanant who is granted early release from incarceration to a community corrections program or who is granted early release from incarceration as a result of a community corrections program.

(ee) "Programmatic success" means that the department program or initiative has ensured that the offender has accomplished all of the following:

(*i*) Obtained employment, has enrolled or participated in a program of education or job training, or has investigated all bona fide employment opportunities.

(*ii*) Obtained housing.

(*iii*) Obtained a state identification card.

(ff) "Recidivism" means any of the following:

(*i*) The arrest and conviction of a supervised individual for a new offense while under community supervision.

(*ii*) The adjudication of a supervised individual for a violation of the conditions of supervision while under community supervision.

(*iii*) A sanction resulting from a violation of terms of supervision that results in a return to prison without being adjudicated.

(gg) "RSAT" means residential substance abuse treatment.

(hh) "Serious emotional disturbance" means that term as defined in section 100d(2) of the mental health code, 1974 PA 328, MCL 330.1100d.

(ii) "Serious mental illness" means that term as defined in section 100d(3) of the mental health code, 1974 PA 328, MCL 330.1100d.

(jj) "SSA" means the United States social security administration.

(kk) "SSA-SSI" means SSA supplemental security income.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 204a. (1) The department shall collaborate with the civil service commission and the department of civil service to review the compensation rates for health care professionals who provide direct health care services to prisoners within the corrections system, including, but not limited to, doctors, all nursing professionals, pharmacists, pharmacy technicians, and psychologists. The review shall include health care professionals employed by the state as well as those employed through state contractors. These rates shall be compared to available data on compensation rates for comparable medical professionals in the private sectors who provide services to the general public to estimate any disparity in compensation.

(2) Following the review, the department shall make recommendations on changes needed to the state compensation plan for health care professional positions and to department contracts with health care providers so that compensation levels are sufficient to ensure that needed health care professional positions with vacancies are filled, that the department experiences adequate retention levels for these positions, and that necessary health care services are delivered in a timely manner to the prisoner population. A report outlining these recommendations shall be submitted to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget office by May 1, 2011.

Sec. 206. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 207. State employees shall be given the opportunity to bid on contracts that privatize services that are or were provided by state employees. If the contract is awarded to any state employee, he or she ceases being an employee of the state.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. (1) The department may charge fees and collect revenues in excess of appropriations in part 1 not to exceed the cost of offender services and programming, employee meals, parolee loans, academic/vocational services, custody escorts, compassionate visits, union steward activities, and public works programs and services provided to local units of government. The revenues and fees collected are appropriated for all expenses associated with these services and activities.

(2) If a parolee or probationer has been ordered to pay restitution, the department shall ensure that payment is a condition of his or her community supervision. Restitution payments shall be made as provided in section 22 of chapter XV of the code of criminal procedure, 1927 PA 175, MCL 775.22. The department shall collect not more than 50% of all money collected from parolees and probationers for payments other than victim payments, as that term is defined in section 22 of chapter XV of the code of criminal procedure, 1927 PA 175, MCL 775.22.

(3) By April 1, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with a report detailing the collection of fees under this section. At minimum, this report shall include a categorical accounting of all fees collected under this section.

Sec. 212. On a quarterly basis, each executive branch department and agency receiving appropriations in part 1 shall report on the number of full-time equated positions in pay status by civil service classification to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies. This report shall include a detailed accounting of the long-term vacancies that exist within each department. As used in this subsection, "long-term vacancy" means any full-time equated position that has not been filled at any time during the past 24 calendar months.

Sec. 213. By February 15, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with a report detailing non-general fund/general purpose sources of revenue, including, but not limited to, federal revenues, state restricted revenues, local and private revenues, offender reimbursements and other payments, revolving funds, and 1-time sources of revenue, whether or not those revenues were appropriated. The report shall include statements detailing for each account the total amount of revenue received during fiscal year 2009-2010, the amount by which the revenue exceeded any applicable appropriated fund source, the amount spent during fiscal year 2009-2010, the account balance at the close of fiscal year 2009-2010, and the projected revenues and expenditures for fiscal year 2010-2011.

Sec. 214. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of technology, management, and budget for technology-related services and projects. These user fees shall be subject to provisions of an interagency agreement between the department and the department of technology, management, and budget. It is the intent of the legislature that the department consider using third-party software and information technologies before contracting for such services through the department of technology, management, and budget.

Sec. 215. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 216. (1) Due to the current budgetary problems of this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states for similar reasons.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, or both, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 219. Any contract for prisoner telephone services entered into after the effective date of this article shall include a condition that fee schedules for prisoner telephone calls, including rates and any surcharges other than those necessary to meet special equipment costs, be the same as fee schedules for calls placed from outside of correctional facilities.

Sec. 220. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 221. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 224. By March 1, the department shall provide a litigation report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The report shall identify all lawsuits adjudicated through the trial court phase in which the department or an employee acting on behalf of the department was a defendant and in which trial court proceedings resulted in a decision of $250,000.00 or more against the department.

Sec. 225. (1) The department shall make every effort to place employees displaced by any reductions in force within other positions in the department.

(2) It is the intent of the legislature that all employees displaced by any reductions in force who are not placed within other positions in the department be given priority in state programs for job retraining or education, such as the no-worker-left-behind program.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on corrections, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 235. It is the intent of the legislature that the department reduce expenditures using the following strategies:

(a) Following the recommendations outlined in audit report 471-0130-08 of June 2009 issued by the Michigan office of the auditor general, which found $7,534,039.00 in known savings that would have been achieved through cost-neutral operation of the bureau of correctional industries, as follows:

(*i*) Finding 1 indicates that the bureau of correctional industries has consistently failed to maintain profitable or cost-neutral operations.

(*ii*) Finding 2 indicates that the bureau of correctional industries had not developed or implemented a comprehensive business plan.

(*iii*) Finding 3 indicates that the bureau of correctional industries did not efficiently schedule and utilize its trucks and drivers for delivery of products and services.

(*iv*) Finding 4 indicates that the bureau of correctional industries had not established comprehensive policies and procedures for setting prices and discounts for products and services.

(b) Continuing the supply chain transformation (SCT) with the new fiscal year beginning October 1, 2011. The SCT shall address all goods and services delivered into the department, with special focus in the following areas: food service, offender transport, warehousing, prisoner stores, laundries, textiles, transportation, reverse logistics, education, sex offender programming, assaultive offender programming, Michigan state industries manufacturing and related material, and capital and service purchase contracts under development or due to expire. The department shall continually detail its supply chain strategy and implementation plan including tasks, timing, resources, costs, and benefits to be achieved. The department shall provide quarterly cost and benefit savings report information. The department shall contract with a world-class supply chain external resource with the following capabilities: demonstrated success working in a department of corrections environment in the targeted supply chain areas of focus; demonstrated expertise in defining, developing, and implementing cross-functional infrastructures; continuous quality improvement teams; stakeholder and communications outreach programs; six sigma/lean tools and templates; hands-on supply chain; continuous quality improvement and six sigma tool training; and positive working relations and measurable, documented client satisfaction results.

(c) Following the recommendations outlined in audit report 471-0620-07L of October 2008 issued by the Michigan office of the auditor general, which found $14,800,000.00 in estimated savings that could be achieved through reforms of the department's staffing and purchasing policies, as follows:

(*i*) Finding 1 indicates that the department needs to improve its administration of custody officer staffing.

(*ii*) Finding 2 indicates that the department needs to pursue additional cost-saving measures through future contract negotiations and review of its organizational structure.

(*iii*) Finding 3 indicates that the department did not have a formal process in place to negotiate prices for goods and services purchased from Michigan state industries.

(d) Following the recommendations outlined in audit report 471-0623-07L of December 2008 issued by the Michigan office of the auditor general, which found significant but indeterminate savings could be achieved through reforms of prisoner transportation policies, specifically, finding 4 indicates that the department should continue to seek the cooperation of the state court administrative office and its medical service providers to fully use existing technology to conduct videoconferencing for court and medical appointments.

Sec. 236. It is the intent of the legislature that from the revenue resulting from the sale of the former Scott correctional facility sufficient funds shall be appropriated to the department to reimburse Michigan state industries for costs related to the construction of the Industries Building, which was operated by Michigan state industries on the site of the Scott correctional facility.

Sec. 237. The department shall observe all requirements set forth in statute and administrative rules related to procurement requests and shall ensure that proper communication is maintained with the department of technology, management, and budget regarding the use of delegated purchasing authority granted by the department of technology, management, and budget. The department shall not pursue the procurement of any good or service on its own that falls outside its delegated authority from the department of technology, management, and budget. If any requests for proposal or requests for qualifications are delayed due to the department's improper use of purchasing authority under statute and administrative rules, the department shall report on the improper use to the house and senate appropriations subcommittees on corrections within 15 days after determining that the improper use occurred. The report shall review the purpose of the relevant procurement effort, explain why the improper use of delegated authority occurred, and outline steps being taken to ensure that improper use of delegated authority does not occur again in the future.

Sec. 238. It is the intent of the legislature that the department make additional efforts to sell, rent, or otherwise repurpose closed correctional facilities.

Sec. 239. It is the intent of the legislature that the department establish and maintain a management-to-staff ratio of 1 supervisor for each 5 employees at the department's central office in Lansing and at both the northern and southern region administration offices.

Sec. 240. On or before March 1, 2012, the department shall solicit and evaluate proposals for services related to the audit of vendor and contract payments and the recovery of improper payments. The period covered by the proposed audit shall be not less than 3 prior fiscal years. On or before September 1, 2012, the department shall provide to the house and senate committees on appropriations and the house and senate fiscal agencies a complete report on the results of the proposal solicitation and findings and amounts recovered from subsequent recovery audits.

EXECUTIVE

Sec. 301. (1) For 3 years after a felony offender is released from the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and make it publicly accessible in the same manner as the file of the current offender. However, the department shall immediately remove the offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the offender's file is not otherwise required to be maintained on the offender tracking information system.

(2) Information removed from the offender tracking information system due to the expiration of 3 years following release of an offender from the department's jurisdiction shall be retained by the department and maintained in a password-protected archive. Effective October 1, 2009, information in the archive shall be made available upon payment of a fee as determined by the department. Revenue collected under this section is appropriated for the costs of the offender tracking information system, and any revenue collected in excess of the costs of maintaining the offender tracking information system is appropriated for information technology costs. The department shall report on March 1 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the fees charged and revenue collected under this section.

Sec. 302. The department shall provide a report to the members of the senate and house appropriations subcommittees on corrections and community health, the senate and house fiscal agencies, MDCH, and the state budget director by May 1, reviewing actions taken to implement the recommendations of the mental health study required under section 302

of 2007 PA 124 with which it agrees and an explanation of any disagreements with recommendations. It is the intent of the legislature to review the department's implementation plan and, in coordination with the department, to identify funds with which to implement the plan, as appropriate.

Sec. 304. The director of the department shall maintain a staff savings initiative program to invite employees to submit suggestions for saving costs for the department. The department shall report semiannually to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the suggestions submitted under this section, the implementation plan for those suggestions with which the department agrees, and an explanation of any disagreements with suggestions.

Sec. 305. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the number of prisoners who committed suicide during the previous calendar year. To the extent permitted by law, the report shall include all of the following information:

(a) The prisoner's age, offense, sentence, and admission date.

(b) Each prisoner's facility and unit.

(c) A description of the circumstances of the suicide.

(d) The date of the suicide.

(e) Whether the suicide occurred in a housing unit, a segregation unit, a mental health unit, or elsewhere on the grounds of the facility.

(f) Whether the prisoner had been denied parole and the date of any denial.

(g) Whether the prisoner had received a mental health evaluation or assessment.

(h) Details on the department's responses to each suicide, including immediate on-site responses and subsequent internal investigations.

(i) A description of any monitoring and psychiatric interventions that had been undertaken prior to the prisoner's suicide, including any changes in placement or mental health care.

(j) Whether the prisoner had previously attempted suicide.

PLANNING AND COMMUNITY SUPPORT

Sec. 401. The department shall submit 3-year and 5-year prison population projection updates concurrent with submission of the executive budget to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The report shall include explanations of the methodology and assumptions used in developing the projection updates.

Sec. 402. It is the intent of the legislature that the funds appropriated in part 1 for prisoner reintegration programs be expended for the purpose of reducing victimization by reducing repeat offending through the following prisoner reintegration programming:

(a) The provision of employment or employment services and job training.

(b) The provision of housing assistance.

(c) Referral to mental health services.

(d) Referral to substance abuse services.

(e) Referral to public health services.

(f) Referral to education.

(g) Referral to any other services necessary for successful reintegration.

Sec. 403. By March 1, the department shall provide a report on MPRI expenditures and allocations to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. At a minimum, the report shall include information on both of the following:

(a) Details on prior-year expenditures, including amounts spent on each project funded, itemized by service provided and service provider.

(b) Allocations and planned expenditures for each project funded and for each project to be funded, itemized by service to be provided and service provider. The department shall provide an amended report at least 60 days before making revisions to allocations or planned expenditures.

Sec. 403a. (1) In collaboration with a technical committee composed of representatives from the department, designees of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the justice center of the council of state governments, the department shall develop a performance-based dashboard tracking and reporting system that establishes key indicators of the success and failure of offenders. Indicators shall reflect the status of and trends in key program elements, behavior improvements on the part of offenders, and whether targeted goals are being met.

(2) By April 1, the department shall report dashboard data to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director.

Sec. 404. (1) The department shall screen and assess each prisoner for alcohol and other drug involvement to determine the need for further treatment. The assessment process shall be designed to identify the severity of alcohol and other drug addiction and determine the treatment plan, if appropriate.

(2) The department shall provide substance abuse treatment to prisoners with priority given to those prisoners who are most in need of treatment and who can best benefit from program intervention based on the screening and assessment provided under subsection (1).

Sec. 405. (1) In expending residential substance abuse treatment services funds appropriated under this article, the department shall ensure to the maximum extent possible that residential substance abuse treatment services are available statewide.

(2) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the allocation, distribution, and expenditure of all funds appropriated by the substance abuse testing and treatment line item during fiscal year 2010-2011 and projected for fiscal year 2011-2012. The report shall include, but not be limited to, an explanation of an anticipated year-end balance, the number of participants in substance abuse programs, and the number of offenders on waiting lists for residential substance abuse programs. Information required under this subsection shall, where possible, be separated by MDOC administrative region and by offender type, including, but not limited to, a distinction between prisoners, parolees, and probationers.

(3) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on substance abuse testing and treatment program objectives, outcome measures, and results, including program impact on offender success and programmatic success as those terms are defined in section 203.

Sec. 405a. The department shall work cooperatively with MDCH and substance abuse coordinating agencies in referring offenders as appropriate to intensive substance abuse services, including residential services.

Sec. 406. As a condition for expending any money appropriated in part 1 for reinvestment in prisoner re-entry programs, the department shall establish a pilot program with an allocation of at least $2,000,000.00 from the funding appropriated to prisoner reintegration programs to contract with faith-based nonprofit agencies with established programs that assist prisoners exiting the prison system to reintegrate into the community. The department shall report to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director by December 1 on the contracts awarded under the pilot program, including the faith-based, nonprofit agencies selected and the contract amounts awarded to each agency. The department shall analyze and compare the success and failure rates of prisoners served under the pilot program and those served through other department reintegration programs and shall report this information to the legislature during budget hearings on the fiscal year 2012-2013 budget.

Sec. 407. (1) By June 30, the department shall place the 2011 statistical report on an Internet site. The statistical report shall include, but not be limited to, the information as provided in the 2004 statistical report.

(2) It is the intent of the legislature that starting with calendar year 2010, the statistical report be placed on an Internet site within 6 months after the end of each calendar year.

Sec. 408. The department shall measure the recidivism rates of offenders using at least a 3-year period following their release from prison. Any time spent in a county jail or otherwise incarcerated shall be included in the recidivism rates.

Sec. 409. The office of community alternatives shall provide and coordinate the delivery and implementation of services in communities to facilitate successful offender reintegration into the community. Programs and services to be offered shall include, but are not limited to, technical assistance for comprehensive corrections plan development, new program start-up funding, program funding for those programs delivering services for eligible offenders in geographic areas identified by the office of community corrections as having a shortage of available services, technical assistance, referral services for education, employment services, and substance abuse and family counseling.

Sec. 410. (1) The funds included in part 1 for community corrections comprehensive plans and services are to encourage the development through technical assistance grants, implementation, and operation of community corrections programs that enhance offender success and that also may serve as an alternative to incarceration in a state facility or jail. The comprehensive corrections plans shall include an explanation of how the public safety will be maintained, the goals for the local jurisdiction, offender target populations intended to be affected, offender eligibility criteria for purposes outlined in the plan, and how the plans will meet the following objectives, consistent with section 8(4) of the community corrections act, 1988 PA 511, MCL 791.408:

(a) Reduce admissions to prison of offenders who would likely be sentenced to imprisonment, including probation violators.

(b) Improve the appropriate utilization of jail facilities, the first priority of which is to open jail beds intended to house otherwise prison-bound felons, and the second priority being to appropriately utilize jail beds so that jail crowding does not occur.

(c) Open jail beds through the increase of pretrial release options.

(d) Reduce the readmission to prison of parole violators.

(e) Reduce the admission or readmission to prison of offenders, including probation violators and parole violators, for substance abuse violations.

(f) Contribute to offender success, as that term is defined in section 203.

(2) The award of community corrections comprehensive plans and residential services funds shall be based on criteria that include, but are not limited to, the prison commitment rate by category of offenders, trends in prison commitment rates and jail utilization, historical trends in community corrections program capacity and program utilization, and the projected impact and outcome of annual policies and procedures of programs on offender success, prison commitment rates, and jail utilization.

(3) Funds awarded for residential services in part 1 shall provide for a per diem reimbursement of not more than $47.50 for nonaccredited facilities, or of not more than $48.50 for facilities that have been accredited by the American corrections association or a similar organization as approved by the department.

Sec. 411. The comprehensive corrections plans shall also include, where appropriate, descriptive information on the full range of sanctions and services that are available and utilized within the local jurisdiction and an explanation of how jail beds, residential services, the special alternative incarceration program, probation detention centers, the electronic monitoring program for probationers, and treatment and rehabilitative services will be utilized to support the objectives and priorities of the comprehensive corrections plans and the purposes and priorities of section 8(4) of the community corrections act, 1988 PA 511, MCL 791.408, that contribute to the success of offenders. The plans shall also include, where appropriate, provisions that detail how the local communities plan to respond to sentencing guidelines found in chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, and use the county jail reimbursement program under section 414. The state community corrections board shall encourage local community corrections advisory boards to include in their comprehensive corrections plans strategies to collaborate with local alcohol and drug treatment agencies of the MDCH for the provision of alcohol and drug screening, assessment, case management planning, and delivery of treatment to alcohol- and drug-involved offenders.

Sec. 412. (1) As part of the March biannual report specified in section 12(2) of the community corrections act, 1988 PA 511, MCL 791.412, that requires an analysis of the impact of that act on prison admissions and jail utilization, the department shall submit to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director the following information for each county and counties consolidated for comprehensive corrections plans:

(a) Approved technical assistance grants and comprehensive corrections plans including each program and level of funding, the utilization level of each program, and profile information of enrolled offenders.

(b) If federal funds are made available, the number of participants funded, the number served, the number successfully completing the program, and a summary of the program activity.

(c) Status of the community corrections information system and the jail population information system.

(d) Data on residential services, including participant data, participant sentencing guideline scores, program expenditures, average length of stay, and bed utilization data.

(e) Offender disposition data by sentencing guideline range, by disposition type, by prior record variable score, by number and percent statewide and by county, current year, and comparisons to the previous 3 years.

(f) Data on the use of funding made available under the felony drunk driver jail reduction and community treatment program.

(2) The report required under subsection (1) shall include the total funding allocated, program expenditures, required program data, and year-to-date totals.

Sec. 413. (1) The department shall identify and coordinate information regarding the availability of and the demand for community corrections programs, jail-based community corrections programs, jail-based probation violation sanctions, and all state-required jail data.

(2) The department is responsible for the collection, analysis, and reporting of all state-required jail data.

(3) As a prerequisite to participation in the programs and services offered through the department, counties shall provide necessary jail data to the department.

Sec. 414. (1) The department shall administer a county jail reimbursement program from the funds appropriated in part 1 for the purpose of reimbursing counties for housing in jails certain felons who otherwise would have been sentenced to prison.

(2) The county jail reimbursement program shall reimburse counties for convicted felons in the custody of the sheriff if the conviction was for a crime committed on or after January 1, 1999 and 1 of the following applies:

(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

(b) The felon's minimum sentencing guidelines range minimum is more than 12 months under the sentencing guidelines described in subdivision (a).

(c) The felon was sentenced to jail for a felony committed while he or she was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.

(3) State reimbursement under this subsection shall be $60.00 per diem per diverted offender for offenders with a presumptive prison guideline score, $50.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 1 crime, and $35.00 per diem per diverted offender for offenders with a straddle cell guideline for a group 2 crime. Reimbursements shall be paid for sentences up to a 1-year total.

(4) As used in this subsection:

(a) "Group 1 crime" means a crime in 1 or more of the following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death, other sex offenses, robbery, and weapon possession as determined by the department of corrections based on specific crimes for which counties received reimbursement under the county jail reimbursement program in fiscal year 2007 and fiscal year 2008, and listed in the county jail reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009.

(b) "Group 2 crime" means a crime that is not a group 1 crime, including larceny, fraud, forgery, embezzlement, motor vehicle, malicious destruction of property, controlled substance offense, felony drunk driving, and other nonassaultive offenses.

(c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and is either housed in the county jail or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.

(5) County jail reimbursement program expenditures shall not exceed the amount appropriated in part 1 for the county jail reimbursement program. Payments to counties under the county jail reimbursement program shall be made in the order in which properly documented requests for reimbursements are received. A request shall be considered to be properly documented if it meets MDOC requirements for documentation. By October 15, 2011, the department shall distribute the documentation requirements to all counties.

(6) Of the funds appropriated in part 1 for the county jail reimbursement program, $500,000.00 shall be utilized to reimburse county jails for housing individuals who violate terms of probation under the swift-and-sure sanctions pilot program.

Sec. 415. (1) The department shall create a database for use by the department and MPRI service providers. The database shall be available to both the department and the service provider in real time. The department, in consultation with the service providers, shall issue a policy defining each field in the database so that there will be common usage of all terms and fields.

(2) The department, in consultation with the service providers, shall publish financial guidelines for administration of this program.

Sec. 416. (1) Funds included in part 1 for the felony drunk driver jail reduction and community treatment program are appropriated for and may be expended for any of the following purposes:

(a) To increase availability of treatment options to reduce drunk driving and drunk driving-related deaths by addressing the alcohol addiction of felony drunk drivers who otherwise likely would be sentenced to jail or a combination of jail and other sanctions.

(b) To divert from jail sentences or to reduce the length of jail sentences for felony drunk drivers who otherwise would have been sentenced to jail and whose recommended minimum sentence ranges under sentencing guidelines established under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, have upper limits of 18 months or less or the lower limit of the sentencing range is 1 year or less and the upper limit of the range is more than 18 months and the prior record variable is less than 35 points, through funding programs that may be used in lieu of incarceration and that increase the likelihood of rehabilitation.

(c) To provide a policy and funding framework to make additional jail space available for housing convicted felons whose recommended minimum sentence ranges under sentencing guidelines established under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69, have lower limits of 12 months or less and who likely otherwise would be sentenced to prison, with the aim of enabling counties to meet or exceed amounts received through the county jail reimbursement program during fiscal year 2002-2003 and reducing the numbers of felons sentenced to prison.

(2) Expenditure of funds included in part 1 for the felony drunk driver jail reduction and community treatment program shall be by grant awards consistent with standards developed by a committee of the state community corrections advisory board. The chairperson of the committee shall be the board member representing county sheriffs. Remaining members of the committee shall be appointed by the chairperson of the board.

(3) In developing annual standards, the committee shall consult with interested agencies and associations. Standards developed by the committee shall include application criteria, performance objectives and measures, funding allocations, and allowable uses of the funds, consistent with the purposes specified in this section.

(4) Allowable uses of the funds shall include reimbursing counties for transportation, treatment costs, and housing felony drunk drivers during a period of assessment for treatment and case planning. Reimbursements for housing during the assessment process shall be at the rate of $43.50 per day per offender, up to a maximum of 5 days per offender.

(5) The standards developed by the committee shall assign each county a maximum funding allocation based on the amount the county received under the county jail reimbursement program in fiscal year 2001-2002 for housing felony drunk drivers whose recommended minimum sentence ranges under the sentencing guidelines described in subsection (1)(c) had upper limits of 18 months or less.

(6) Awards of funding under this section shall be provided consistent with the local comprehensive corrections plans developed under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414. Funds awarded under this section may be used in conjunction with funds awarded under grant programs established under that act. Due to the need for felony drunk drivers to be transitioned from county jails to community treatment services, it is the intent of the legislature that local units of government utilize funds received under this section to support county sheriff departments.

(7) As used in this section, "felony drunk driver" means a felon convicted of operating a motor vehicle under the influence of intoxicating liquor or a controlled substance, or both, third or subsequent offense, under section 625(9)(c) of the Michigan vehicle code, 1949 PA 300, MCL 257.625, or its predecessor statute, punishable as a felony.

Sec. 417. (1) By March 1, the department shall report to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on each of the following programs from the previous fiscal year:

(a) The county jail reimbursement program.

(b) The felony drunk driver jail reduction and community treatment program.

(c) Any new initiatives to control prison population growth funded or proposed to be funded under part 1.

(2) For each program listed under subsection (1), the report shall include information on each of the following:

(a) Program objectives and outcome measures, including, but not limited to, the number of offenders who successfully completed the program, and the number of offenders who successfully remained in the community during the 3 years following termination from the program.

(b) Expenditures by location.

(c) The impact on jail utilization.

(d) The impact on prison admissions.

(e) Other information relevant to an evaluation of the program.

Sec. 418. (1) The department shall collaborate with the state court administrative office on facilitating changes to Michigan court rules that would require the court to collect at the time of sentencing the state operator's license, state identification card, or other documentation used to establish the identity of the individual to be admitted to the department. The department shall maintain those documents in the prisoner's personal file.

(2) The department shall collaborate with the Michigan department of state to ensure that an achievable list of documents necessary to obtain a state operator's license or state identification card upon parole or release is developed

and presented to the prisoner so that application for identification can begin prior to a prisoner's discharge or parole hearing. The process for prisoners to acquire this documentation shall be part of the department's operating procedure.

(3) The department shall cooperate with MDCH to create and maintain a process by which prisoners can obtain their Michigan birth certificates if necessary. The department shall describe a process for obtaining birth certificates from other states, and in situations where the prisoner's effort fails, the department shall assist in obtaining the birth certificate.

(4) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director on the plan for implementing all necessary processes and policy changes in order to ensure compliance with the requirements of this section.

Sec. 419. (1) The department shall provide weekly electronic mail reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on prisoner, parolee, and probationer populations by facility, and prison capacities.

(2) The department shall provide monthly electronic mail reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director. The reports shall include information on end-of-month prisoner populations in county jails, the net operating capacity according to the most recent certification report, identified by date, and end-of-month data, year-to-date data, and comparisons to the prior year for the following:

(a) Community residential program populations, separated by centers and electronic monitoring.

(b) Parole populations.

(c) Probation populations, with identification of the number in special alternative incarceration.

(d) Prison and camp populations, with separate identification of the number in special alternative incarceration and the number of lifers.

(e) Parole board activity, including the numbers and percentages of parole grants and parole denials.

(f) Prisoner exits, identifying transfers to community placement, paroles from prisons and camps, paroles from community placement, total movements to parole, prison intake, prisoner deaths, prisoners discharging on the maximum sentence, and other prisoner exits.

(g) Prison intake and returns, including probation violators, new court commitments, violators with new sentences, escaper new sentences, total prison intake, returns from court with additional sentences, community placement returns, technical parole violator returns, and total returns to prison and camp.

Sec. 420. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house judiciary committees, the senate and house fiscal agencies, and the state budget director on performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health care services, and pharmaceutical costs.

Sec. 422. It is the intent of the legislature that MPRI programs from prisoner entry into the corrections system to reentry into the community and as measured by offender success and programmatic success as those terms are defined in section 203 shall be maintained as standard operating procedure in the department. In particular, services should be focused on moderate- to high-risk individuals. Special in-prison programming shall be directed to those prisoners who were paroled and have returned to prison and who will subsequently be eligible for parole again in the future. In addition, MPRI services provided to prisoners shall include basic computer skills training.

Sec. 424. (1) From the funds appropriated in part 1 for residential services, the department shall develop and implement, in collaboration with the judiciary and as approved by the state court administrative office, a demonstration project based on evidence-based practices related to judicial and case management interventions that have been proven to increase public safety for high-risk, high-need probationers as determined by a validated risk and need assessment instrument. As used in this section, "probationer" means a circuit court probationer serving a probation sentence for a crime.

(2) The demonstration project shall be implemented in 4 areas of the state identified jointly by the department and the state court administrative office. Preference shall be given to locations that are representative of areas with high rates of violent crimes as described in the council of state governments' justice center report on analyses of crime, community corrections, and sentencing policies in this state.

(3) The primary goal of the demonstration project is to reduce crime and revictimization by high-risk, high-need probationers. The secondary goal of the demonstration project is to reduce expenditures for long-term incarceration.

(4) The demonstration project may provide up to 6 months of residential services, and treatment methods, and interventions that are evidence-based, including, but not limited to, the following:

(a) Risk/needs assessment.

(b) Motivational techniques.

(c) Type, intensity, and duration of treatment based on each probationer's risk and needs and delivered consistent with evidence-based practices.

(5) The department shall implement the evidence-based practice of collaborative case management and utilize the services of the department and of local community corrections consistent with the local comprehensive corrections plan developed under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.

(6) The department shall assign a probation officer to the demonstration project to supervise a specialized caseload for high-risk, high-need probationers. All probation officers supervising a specialized caseload under this section shall receive substantial education and training on issues of substance abuse, mental health, and drug and alcohol testing.

(7) The probation officer shall work in cooperation with the local judiciary and the community corrections advisory board in a collaborative effort toward the goals of promoting probationer success and reducing crime and revictimization.

(8) The probation officer assigned to the demonstration project shall comply with supervision requirements established for the demonstration project by the field operations administration deputy director.

(9) The department shall identify and coordinate information for each local jurisdiction selected for the demonstration project regarding the rate of incarceration of high-risk, high-need probationers to ensure that appropriate probationers are targeted for the demonstration project.

(10) From the funds appropriated in part 1 for public education and training, the department shall collaborate with the local judiciary, community corrections advisory board, and service providers to develop and provide appropriate training for all local stakeholders involved in the demonstration project described in this section.

(11) From the funds provided to the local jurisdiction for the demonstration project, the department shall collaborate with the local judiciary and the community corrections advisory board to develop and implement an evaluation of the demonstration project that will show the impact of the project on the arrests, convictions, technical violations, and commitments to prison of the demonstration project participants. This evaluation shall be performed in accordance with department of corrections policy and procedure on evaluation design in cooperation with the office of research and planning.

(12) By May 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of the demonstration project prescribed under this section, including information on all of the following:

(a) Demonstration project locations and participating courts.

(b) The number of probationers participating in the pilot categorized by location and offense.

(c) Evaluation status and methodology.

(d) Preliminary results, if any.

Sec. 426. The money appropriated in part 1 for prisoner reintegration, training, and employment programs shall be distributed to 1 or more Michigan-chartered 501(c)(3) nonprofit corporations to expand existing business models, create new business enterprises, or purchase capital equipment for expansion of current business operations. Qualifying nonprofits must hire new employees through the funding provided in this section, must include at least 45% returning citizens, must have documented entrepreneurial social enterprise expertise in creating employment opportunities for parolees, and must presently have established public utility asset recovery recycling programs. The programs shall be administered by 1 or more Michigan-chartered corporations that are exempt from taxation under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3).

Sec. 429. It is the intent of the legislature that the department work with other state departments and agencies to implement the policy options provided to the state by the council of state governments in January 2009 and March 2011.

Sec. 430. The department shall ensure that each prisoner has the opportunity to meet with his or her transition team prior to release from prison. If applicable, community providers shall enter the prison to meet with the prisoner prior to release.

Sec. 431. The department shall ensure that prior to release from prison, each offender has possession of all of the following:

(a) All documents necessary to obtain a state operator's license or state identification card.

(b) A set of clothing that would be appropriate and suitable for wearing to an interview for employment.

Sec. 433. The department shall report quarterly on January 1, 2012, April 1, 2012, July 1, 2012, and September 30, 2012 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the status of any contracts entered into under the June 2009 request for proposals for the re-entry initiative project for offenders with special needs. The report shall include information on all of the following:

(a) The number of prisoners and participating parolees in each of the target population subgroups, including medically fragile, mentally ill, developmentally disabled, and youthful offenders.

(b) Descriptions of the key services being provided to each subgroup under the contract or contracts.

(c) Estimates of the average per-offender costs of services for each target population subgroup under each contract, compared to the average cost of prison incarceration for those populations.

Sec. 434. (1) It is the intent of the legislature that the department, in coordination with the department of licensing and regulatory affairs, Michigan state housing development authority, nonprofit and faith-based organizations, and local government officials, implement employment-related projects targeted toward at-risk young adults who are disconnected from school and employment, and probationers and parolees in high-crime neighborhoods where the adult incarceration rate is at least 45%.

(2) The department shall identify high-crime neighborhoods where the adult incarceration rate is at least 45% and in consultation with the department of human services, the superintendent of public instruction, and nonprofit and faith-based organizations shall develop programs for recommendation to the legislature that offer academic, counseling, and social support to children of incarcerated parents.

OPERATIONS AND SUPPORT ADMINISTRATION

Sec. 501. From the funds appropriated in part 1 for prosecutorial and detainer expenses, the department shall reimburse counties for housing and custody of parole violators and offenders being returned by the department from community placement who are available for return to institutional status and for prisoners who volunteer for placement in a county jail.

Sec. 502. Funds included in part 1 for the sheriffs' coordinating and training office are appropriated for and may be expended to defray costs of continuing education, certification, recertification, decertification, and training of local corrections officers, the personnel and administrative costs of the sheriffs' coordinating and training office, the local corrections officers advisory board, and the sheriffs' coordinating and training council under the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.

Sec. 503. Funds appropriated in part 1 for administrative hearings officers are appropriated as an interdepartmental grant to the department of licensing and regulatory affairs for the purpose of funding administrative hearings officers for adjudication of grievances pertaining to the department of corrections. The department shall not expend appropriations from part 1 to satisfy charges from the department of licensing and regulatory affairs for administrative hearings officers in excess of the amount expressly appropriated by this article for the administrative hearings officers unless funding is transferred into this line under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 504. Of the funds appropriated in part 1, $50,000.00 is appropriated to provide an interdepartmental grant to the judiciary for use of the judicial data warehouse by department employees.

Sec. 505. The department shall train all custody staff in effective and safe ways of handling prisoners with mental illness and referring prisoners to mental health treatment programs. Mental health awareness training shall be incorporated into the training of new custody staff.

Sec. 506. Of the funds appropriated in part 1, $250,000.00 is appropriated to provide an interdepartmental grant to the legislative corrections ombudsman for oversight activities.

Sec. 507. Of the funds appropriated in part 1, $1,000,000.00 is appropriated as an interdepartmental grant to the judiciary for the establishment of a pilot program for the use of swift-and-sure jail sanctions as a response to certain probation violations.

FIELD OPERATIONS ADMINISTRATION

Sec. 601. (1) From the funds appropriated in part 1, the department shall conduct a statewide caseload audit of field agents. The audit shall address public protection issues and assess the ability of the field agents to complete their professional duties. The complete audit shall be submitted to the senate and house appropriations subcommittees on corrections and the senate and house fiscal agencies, and the state budget office by March 1.

(2) It is the intent of the legislature that the department maintain a number of field agents sufficient to meet supervision and workload standards.

Sec. 602. (1) Of the amount appropriated in part 1 for field operations, a sufficient amount shall be allocated for the community service work program and shall be used for salaries and wages and fringe benefit costs of community service coordinators employed by the department to supervise offenders participating in work crew assignments. Funds shall also be used to cover motor transport division rates on state vehicles used to transport offenders to community service work project sites.

(2) The community service work program shall provide offenders with community service work of tangible benefit to a community while fulfilling court-ordered community service work sanctions and other postconviction obligations.

(3) As used in this section, "community service work" means work performed by an offender in an unpaid position with a nonprofit or tax-supported or government agency for a specified number of hours of work or service within a given time period.

Sec. 603. (1) All prisoners, probationers, and parolees involved with the electronic tether program shall reimburse the department for costs associated with their participation in the program. The department may require community service work reimbursement as a means of payment for those able-bodied individuals unable to pay for the costs of the equipment.

(2) Program participant contributions and local community tether program reimbursement for the electronic tether program appropriated in part 1 are related to program expenditures and may be used to offset expenditures for this purpose.

(3) Included in the appropriation in part 1 is adequate funding to implement the community tether program to be administered by the department. The community tether program is intended to provide sentencing judges and county sheriffs in coordination with local community corrections advisory boards access to the state's electronic tether program to reduce prison admissions and improve local jail utilization. The department shall determine the appropriate distribution of the tether units throughout the state based upon locally developed comprehensive corrections plans under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.

(4) For a fee determined by the department, the department shall provide counties with the tether equipment, replacement parts, administrative oversight of the equipment's operation, notification of violators, and periodic reports regarding county program participants. Counties are responsible for tether equipment installation and service. For an additional fee as determined by the department, the department shall provide staff to install and service the equipment. Counties are responsible for the coordination and apprehension of program violators.

(5) Any county with tether charges outstanding over 60 days shall be considered in violation of the community tether program agreement and lose access to the program.

Sec. 604. Community-placement prisoners and parolees shall reimburse the department for the total costs of the program. As an alternative method of payment, the department may develop a community service work schedule for those individuals unable to meet reimbursement requirements established by the department.

Sec. 606. It is the intent of the legislature that the department shall ensure that parolees and probationers may timely contact their parole or probation agents and maintain procedures that preclude any necessity for an offender to have access to an agent's home telephone number or other personal information pertaining to the agent.

Sec. 608. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the use of electronic monitoring. At a minimum, the report shall include all of the following:

(a) Details on the failure rate of parolees for whom GPS tether is utilized, including the number and rate of parolee technical violations, including specifying failures due to committing a new crime that is uncharged but leads to parole termination, and the number and rate of parolee violators with new sentences.

(b) Information on the factors considered in determining whether an offender is placed on active GPS tether, passive GPS tether, radio frequency tether, or some combination of these or other types of electronic monitoring.

(c) Monthly data on the number of offenders on active GPS tether, passive GPS tether, radio frequency tether, and any other type of tether.

Sec. 609. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the use of kiosk reporting stations. At a minimum, the report shall include all of the following:

(a) Factors considered in determining whether an offender is assigned to report at a kiosk.

(b) Information on the location, costs, safety features, and other features of kiosks used for offender reporting.

(c) Information on demonstration project outcome measures.

(d) An evaluation of the kiosk reporting demonstration project, including any need for improvement and an assessment of the potential for expanded use of kiosk reporting stations.

Sec. 611. The department shall prepare by March 1, 2011 individual reports for the community re-entry program, the electronic tether program, and the special alternative to incarceration program. The reports shall be submitted to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director. Each program's report shall include information on all of the following:

(a) Monthly new participants by type of offender. Community re-entry program participants shall be categorized by reason for placement. For technical rule violators, the report shall sort offenders by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.

(b) Monthly participant unsuccessful terminations, including cause.

(c) Number of successful terminations.

(d) End month population by facility/program.

(e) Average length of placement.

(f) Return to prison statistics.

(g) Description of each program location or locations, capacity, and staffing.

(h) Sentencing guideline scores and actual sentence statistics for participants, if applicable.

(i) Comparison with prior year statistics.

(j) Analysis of the impact on prison admissions and jail utilization and the cost effectiveness of the program.

Sec. 612. (1) The department shall review and revise as necessary policy proposals that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and technical parole violations. To the extent the department has insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, the department shall explore other policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and programs available through private agencies that may be used as prison alternatives for these offenders.

(2) To the extent policies or programs described in subsection (1) are used, developed, or contracted for, the department may request that funds appropriated in part 1 be transferred under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393, for their operation.

(3) The department shall continue to utilize parole violator processing guidelines that require parole agents to utilize all available appropriate community-based, nonincarcerative postrelease sanctions and services when appropriate. The department shall periodically evaluate such guidelines for modification, in response to emerging information from the demonstration projects for substance abuse treatment provided under this article and applicable provisions of prior budget acts for the department.

(4) The department shall provide quarterly reports to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the number of all parolees returned to prison and probationers sentenced to prison for either a technical violation or new sentence during the preceding calendar quarter. The reports shall include the following information each for probationers, parolees after their first parole, and parolees who have been paroled more than once:

(a) The numbers of parole and probation violators returned to or sent to prison for a new crime with a comparison of original versus new offenses by major offense type: assaultive, nonassaultive, drug, and sex.

(b) The numbers of parole and probation violators returned to or sent to prison for a technical violation and the type of violation, including, but not limited to, zero gun tolerance and substance abuse violations. For parole technical rule violators, the report shall list violations by type, by length of time since release from prison, by the most recent violation, and by the number of violations occurring since release from prison.

(c) The educational history of those offenders, including how many had a GED or high school diploma prior to incarceration in prison, how many received a GED while in prison, and how many received a vocational certificate while in prison.

(d) The number of offenders who participated in the MPRI versus the number of those who did not.

(e) The unduplicated number of offenders who participated in substance abuse treatment programs, mental health treatment programs, or both, while in prison, itemized by diagnosis.

Sec. 613. Subject to the appropriations in part 1, the department is encouraged to expand the use of continuous remote alcohol monitors for parolees and probationers who test positive for alcohol abuse or have alcohol-abuse-related violations of their community supervision.

Sec. 615. After the parole board has reviewed the cases of all inmates sentenced to life with the possibility of parole who have good institutional records and pose low-risk to the community, the parole board shall provide the legislature with a detailed explanation of why an inmate who scores "high probability of release" is not being paroled. A report containing this explanation shall be submitted to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director by January 1.

HEALTH CARE

Sec. 801. The department shall not expend funds appropriated under part 1 for any surgery, procedure, or treatment to provide or maintain a prisoner's sex change unless it is determined medically necessary by the chief medical officer of the department.

Sec. 802. As a condition of expenditure of the funds appropriated in part 1, the department shall provide the senate and house of representatives appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with all of the following:

(a) Quarterly reports on physical and mental health care detailing the average number of days between a prisoner's diagnosis and commencement of treatment for that diagnosis, quarterly and fiscal year-to-date expenditures itemized by vendor, allocations, status of payments from contractors to vendors, and projected year-end expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment.

(b) Regular updates on progress on requests for proposals and requests for information pertaining to prisoner health care and mental health care, until the applicable contract is approved.

Sec. 803. For mental health contracts entered into by the department, including those with the Michigan department of community health, recognized performance standards and measures of quality shall be utilized to conduct periodic performance reviews. At least once every 3 years, the department shall renegotiate all mental health contracts entered into under this section with the goals of improving care and reducing costs.

Sec. 804. (1) The department shall report quarterly to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on prisoner health care utilization. The report shall include the number of inpatient hospital days, outpatient visits, and emergency room visits in the previous quarter and since October 1, 2009, by facility.

(2) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on prisoners receiving off-site inpatient medical care that would have received care in a state correctional facility if beds were available. The report shall include the number of prisoners receiving off-site inpatient medical care and average length of stay in an off-site facility during the period they would have received care in a state correctional facility if beds were available, by month and correctional facilities administration region.

Sec. 805. The bureau of health care services shall develop information on hepatitis C and HIV prevention and the risks associated with exposure to hepatitis C and HIV. The health care providers shall disseminate this information verbally and in writing to each prisoner at the health screening and full health appraisal conducted at admissions, at the annual health care screening 30 days before or after a prisoner's birthday, and prior to release to the community by parole, transfer to community residential placement, or discharge on the maximum sentence.

Sec. 806. (1) From the funds appropriated in part 1, the department shall require a hepatitis C antibody test and an HIV test for each prisoner prior to release to the community by parole, transfer to community residential placement, or discharge on the maximum sentence. The department shall require an HIV test and a hepatitis C risk factor screening for each prisoner at the health screening at admissions. If hepatitis C risk factors are identified, the department shall offer the prisoner a hepatitis C antibody test. An explanation of results of the tests shall be provided confidentially to the prisoner, and if appropriate based on the test results, the prisoner shall also be provided a recommendation to seek follow-up medical attention.

(2) By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the number of offenders tested and the number of offenders testing positive for HIV, the hepatitis C antibody, or both, at prison admission and parole, transfer to community residential placement, or discharge on the maximum sentence. The department shall keep records of those offenders testing positive for HIV, the hepatitis C antibody, or both, at prison admission, parole, transfer to community residential placement, and discharge. These records shall clearly state the date each test was performed.

(3) As a condition of expenditure of the funds appropriated in part 1, the department shall keep records of the following:

(a) The number of offenders testing positive for the hepatitis C antibody who do not receive treatment due to refusal of treatment.

(b) Cost and duration of treatment by offender as allowable by privacy law.

Sec. 807. The department shall ensure that all medications for a prisoner be transported with that prisoner when the prisoner is transferred from 1 correctional facility to another. Prisoners being released shall be provided with at least a 30-day supply of medication and a prescription for refills to allow for continuity of care in the community.

Sec. 808. There are sufficient funds and FTEs appropriated in part 1 to provide a full complement of nurses for clinical complexes working regular pay hours, and it is the intent of the legislature that sufficient nurses be hired or retained to limit the use of overtime other-than-holiday pay.

Sec. 809. The department, in conjunction with efforts to implement the MPRI, shall cooperate with the MDCH to share data and information as they relate to prisoners being released who are HIV positive or positive for the hepatitis C antibody. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on all of the following:

(a) Programs and the location of programs implemented as a result of the work under this section.

(b) The number of prisoners released to the community by parole, discharge on the maximum sentence, or transfer to community residential placement who are HIV positive, positive for the hepatitis C antibody, or both.

(c) The number of parolees and offenders discharged on the maximum sentence who are HIV or hepatitis C positive by paroling office as reported to the state department of community health for referral to the local public health department.

Sec. 810. As a condition of expending appropriations in part 1, the department shall ensure each prisoner serving a sentence in a state correctional facility, and each probationer placed at the special alternative incarceration program under the special alternative incarceration act, 1988 PA 287, MCL 798.11 to 798.18, provides a sample for DNA identification profiling. The department shall implement the requirements of this section in accordance with the provisions of any relevant legislation enacted by the legislature.

Sec. 812. (1) The department shall provide the department of human services with a monthly list of prisoners newly committed to the department of corrections. The department and the department of human services shall enter into an interagency agreement under which the department of human services provides the department of corrections with monthly lists of newly committed prisoners who are eligible for Medicaid benefits in order to maintain the process by which Medicaid benefits are suspended rather than terminated. The department shall assist prisoners who may be eligible for Medicaid benefits after release from prison with the Medicaid enrollment process prior to release from prison.

(2) The department shall provide the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director with quarterly updates on the utilization of Medicaid benefits for prisoners.

Sec. 813. The department shall monitor and document drug utilization by department for prisoner health care services. As part of this effort, the department shall examine drug utilization patterns and cost-cutting strategies used by corrections systems in other states. By March 1, 2011, the department shall provide a report to the legislature detailing the department's drug utilizations and drug utilization statistics for corrections systems in other states.

Sec. 816. By April 1, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the state budget director, and the legislative corrections ombudsman with a report on pharmaceutical expenditures and prescribing practices. In particular, the report shall provide the following information:

(a) A detailed accounting of expenditures on antipsychotic medications.

(b) Any changes that have been made to the prescription drug formularies.

(c) A progress report on the department's efforts to address various findings outlined in audit report 471-0325-09L issued in March 2011 by the Michigan office of the auditor general.

CORRECTIONAL FACILITIES ADMINISTRATION

Sec. 902. From the funds appropriated in part 1, the department shall allocate sufficient funds to develop a demonstration children's visitation program. The demonstration program shall teach parenting skills and arrange for day visitation at these facilities for parents and their children, except for the families of prisoners convicted of a crime involving criminal sexual conduct in which the victim was less than 18 years of age or involving child abuse.

Sec. 903. Except as otherwise provided in this section, the department shall prohibit prisoners' access to or use of the Internet or any similar system. Under adequate supervision and with security precautions that ensure appropriate computer use by prisoners, the department may allow a prisoner access to or use of the Internet for the purposes of educational programming, employment training, job searches, or other Internet-based programs and services consistent with programming objectives, efficient operations, and the safety and security of the institution.

Sec. 904. Any department employee who, in the course of his or her job, is determined by a physician to have had a potential exposure to the hepatitis B virus, shall receive a hepatitis B vaccination upon request.

Sec. 905. (1) Savings in the inmate housing fund shall be achieved through competitive bidding of facility operations or other measures to reduce the custody, treatment, clinical, and administrative costs associated with the housing of prisoners. Savings shall be distributed as necessary into separate accounts created to separately identify savings through specific cost savings measures.

(2) Quarterly reports on all expenditures from the inmate housing fund shall be submitted by the department to the state budget director, the senate and house appropriations subcommittees on corrections, and the senate and house fiscal agencies.

Sec. 906. It is the intent of the legislature that the department maintain or expand upon existing public works programming by contracting with local units of government or private organizations. Any local unit of government or private organization that contracts with the department for public works services shall be responsible for financing the entire cost of such an agreement.

Sec. 907. The department shall report by March 1 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on academic/vocational programs. The report shall provide information relevant to an assessment of the department's academic and vocational programs, including, but not limited to, the following:

(a) The number of instructors and the number of instructor vacancies, by program and facility.

(b) The number of prisoners enrolled in each program, the number of prisoners completing each program, the number of prisoners who fail each program, the number of prisoners who do not complete each program and the reason for not completing the program, the number of prisoners transferred to another facility while enrolled in a program and the reason for transfer, the number of prisoners enrolled who are repeating the program by reason, and the number of prisoners on waiting lists for each program, all itemized by facility.

(c) The steps the department has undertaken to improve programs, track records, accommodate transfers and prisoners with health care needs, and reduce waiting lists.

(d) The number of prisoners paroled without a high school diploma and the number of prisoners paroled without a GED.

(e) An explanation of the value and purpose of each program, e.g., to improve employability, reduce recidivism, reduce prisoner idleness, or some combination of these and other factors.

(f) An identification of program outcomes for each academic and vocational program.

(g) An explanation of the department's plans for academic and vocational programs, including plans to contract with intermediate school districts for GED and high school diploma programs.

(h) The number of prisoners not paroled at their earliest release date due to lack of a GED, and the reason those prisoners have not obtained a GED.

Sec. 910. The department shall allow the Michigan Braille transcribing fund program to operate at its current location. The donation of the building by the Michigan Braille transcribing fund at the G. Robert Cotton correctional facility in Jackson is acknowledged and appreciated. The department shall continue to encourage the Michigan Braille transcribing fund to produce high-quality materials for use by the visually impaired.

Sec. 911. By March 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the legislative corrections ombudsman, and the state budget director the number of critical incidents occurring each month by type and the number and severity of assaults occurring each month at each facility during calendar year 2011.

Sec. 912. The department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director by March 1 on the ratio of correctional officers to prisoners for each correctional institution, the ratio of shift command staff to line custody staff, and the ratio of noncustody institutional staff to prisoners for each correctional institution.

Sec. 913. (1) It is the intent of the legislature that any prisoner required to complete an assaultive offender program, sexual offender program, or other program as a condition of parole shall be transferred to a facility where that program is available in order to accomplish timely completion of that program prior to the expiration of his or her minimum sentence and eligibility for parole. Nothing in this section should be deemed to make parole denial appealable in court.

(2) The department shall submit a quarterly report to the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the state budget director, and the legislative corrections ombudsman detailing enrollment in sex offender programming and assaultive offender programming. At a minimum, the report shall include the following:

(a) A full accounting of the number of individuals who are required to complete either sex offender programming or assaultive offender programming, but have not yet done so.

(b) The number of individuals who have reached their earliest release date, but who have not completed required sex offender and/or assaultive offender programming.

(c) A plan of action for addressing any waiting lists or backlogs for sex offender programming or assaultive offender programming that may exist.

Sec. 916. The department shall report by February 1 to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the number of computers available for use by prisoners within each prison facility. The report shall summarize the purpose and frequency of use of these computers within each facility.

Sec. 920. The department shall make every effort to operate a garden or horticultural operation at each correctional facility, where practical, in order to provide food for correctional facilities and not-for-profit organizations.

Sec. 921. (1) By March 1, the department shall report to the chairs of the senate and house appropriations committees, the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the following:

(a) The actual savings realized between January 1, 2009 and April 1, 2011 as a result of closing correctional facilities and correctional camps between January 1, 2009 and January 1, 2012, itemized by correctional facility or correctional camp.

(b) The projected fiscal year 2011-2012 savings by closing correctional facilities and correctional camps between January 1, 2009 and January 1, 2012, itemized by correctional facility or correctional camp.

(2) The report in subsection (1) shall include information on all of the following:

(a) The savings realized or projected to be realized, itemized by program or type of expenditure.

(b) Any cost of field supervision, field operations programs, or prisoner reintegration programs related to the closure of correctional facilities and correctional camps between January 1, 2009 and January 1, 2012.

Sec. 922. It is the intent of the legislature that all prisoners work 40 hours per week in the correctional facility, as part of a public works crew or in private enterprise, or participate in vocational or training programs. Prisoners may be enrolled in GED or education programs in combination with employment. Prisoners not employed shall be enrolled in GED or other educational programs for not less than 20 hours per week. This section does not apply to prisoners classified in level V or administrative segregation.

Sec. 923. (1) The department shall cooperate with the department of education to evaluate the feasibility of local school districts providing education programming to targeted prisoners under the age of 20 who have not received a

high school diploma. By June 1, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on any plans or evaluations developed under this section.

(2) The department shall make efforts to encourage retired school teachers to provide education services in correctional facilities through volunteerism.

Sec. 924. The department shall evaluate all prisoners at intake for substance abuse disorders, developmental disorders, serious mental illness, and other mental health disorders. Prisoners with serious mental illness shall not be confined in administrative segregation due to serious mental illness. Under the supervision of a mental health professional, a prisoner with serious mental illness may be secluded in a therapeutic environment for the safety of the prisoner or others. A prisoner in therapeutic seclusion shall be evaluated every 12 hours by a mental health professional in order to remain in therapeutic seclusion.

Sec. 925. By March 1, 2012, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the annual number of prisoners in administrative segregation between October 1, 2003 and September 30, 2011, and the annual number of prisoners in administrative segregation between October 1, 2003 and September 30, 2011 who at any time during the current or prior prison term were diagnosed with serious mental illness or have a developmental disorder and the number of days each of the prisoners with serious mental illness or a developmental disorder have been confined to administrative segregation.

Sec. 927. The department of corrections and the department of human services shall enter into an intergovernmental agreement to place offenders less than 19 years of age who are committed to the department of corrections in underutilized units of the Maxey/Woodland center correctional facility. The facilities shall be used to house offenders less than 19 years of age who are currently committed to the department of corrections.

Sec. 928. Funding appropriated in part 1 for consent decree line items is appropriated into separate control accounts created for each line item. Funding in each control account shall be distributed as necessary into separate accounts created for the purpose of separately identifying costs and expenditures associated with each consent decree. The department shall report by February 1, 2012 to the house and senate appropriations subcommittees on corrections, the house and senate fiscal agencies, and the state budget director on distributions to each separate control account and the expenditures charged against each control account during the previous fiscal year.

Sec. 929. From the funds appropriated in part 1, the department shall do all of the following:

(a) Ensure that any inmate care and control staff in contact with prisoners less than 19 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 19 years of age. By April 1, 2012, the department shall report to the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, and the state budget director on the training curriculum used and the number and types of staff receiving training under such curriculum since October 2009.

(b) Provide appropriate placement for prisoners less than 19 years of age who have serious mental illness, serious emotional disturbance, or a developmental disorder and need to be housed separately from the general population. Prisoners less than 19 years of age who have serious mental illness, serious emotional disturbance, or a developmental disorder shall not be placed in administrative segregation due to serious mental illness or serious emotional disturbance. Under the supervision of a mental health professional, a prisoner less than 19 years of age with serious mental illness or serious emotional disturbance may be secluded in a therapeutic environment for the safety of the prisoner or others. A prisoner in therapeutic seclusion shall be evaluated every 12 hours by a mental health professional in order to remain in therapeutic seclusion.

(c) Implement a specialized re-entry program that recognizes the needs of prisoners less than 19 years old for supervised re-entry.

Sec. 930. The department shall not have a shooting range located on property east of 3760 Foco Road, Standish, Michigan.

Sec. 932. From the funds appropriated in part 1 for mental health services and support, $100,000.00 is appropriated to permit the department to contract with a board-certified child and adolescent psychiatrist to provide psychiatric services to individuals who are less than 19 years of age and are incarcerated in a department facility.

Sec. 934. From the funds appropriated in part 1 for prison industries operations, the department shall provide a report on the pilot program for the manufacturing of textiles and clothing established in at least 1 state correctional facility under section 934 of 2010 PA 188.

Sec. 935. When the department determines that the closure of a correctional facility is warranted and is determining which facility should be subject to closure, it is the intent of the legislature that the department fully consider the potential economic impact of each prison closure being considered on the community in which the facility resides. The department shall make it a high priority to close a facility for which the local economic impact is minimized.

Sec. 936. The department shall contract with third-party providers to complete an assessment of energy utilization at each state correctional facility. In particular, the department shall endeavor to identify and implement energy-saving initiatives in the various correctional facilities. By April 1, the department shall provide the members of the senate and house appropriations subcommittees on corrections, the senate and house fiscal agencies, the state budget director, and the legislative corrections ombudsman with a report on these efforts.

Sec. 937. The funds appropriated in part 1 for the cost-effective housing initiative shall be utilized to ensure more cost-effective housing of prisoners. The department shall use this funding to house prisoners in the most cost-effective manner possible. This shall include exploring the use of public-private partnerships, the use of privately owned facilities in Michigan, and the use of state facilities by third-party contractors. The use of cost-effective housing from this initiative shall be used to achieve general prison operations savings budgeted in the inmate housing fund line item. The department shall work cooperatively with the chairpersons of the senate and house appropriations subcommittees on corrections in identifying appropriate reductions to prison facility line items to achieve the budgeted savings in the inmate housing fund line item.

Sec. 938. A contractor that provides food service for a correctional facility should be encouraged to provide those services using fresh food that is grown or produced locally.

Sec. 939. By January 1, the department shall release a request for proposal seeking competitive bids for the privatization of the special alternative incarceration facility.

Sec. 940. For the purpose of procuring drug testing services at correctional facilities, the department shall enter into a contract with a Michigan-based company that provides laboratory oral fluid drug testing.

Sec. 941. The department shall ensure that any contract with a public or private party to operate the special alternative incarceration facility at camp Cassidy Lake includes a provision to require that public works program services continue to be provided to the St. Louis Center in Chelsea at rates consistent with the rate structure in place as of May 1, 2011.

Sec. 942. The department shall ensure that any contract with a public or private party to operate a facility to house state prisoners includes a provision to allow access by both the office of the legislative auditor general and the office of the legislative corrections ombudsman to the facility and to appropriate records and documents related to the operation of the facility. These access rights for both offices shall be the same for the contracted facility as for a general state-operated correctional facility.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE VI

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. There is appropriated for the department of education and certain state purposes related to education as set forth in this article for the fiscal year ending September 30, 2012, from the following funds:

DEPARTMENT OF EDUCATION		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	554.0	
GROSS APPROPRIATION	$	117,313,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	117,313,000
Federal revenues:		
Federal revenues		68,186,100
Federal indirect funds		4,181,000
IMLS, library services and technology act		5,562,100
Total federal revenues		77,929,200
Special revenue funds:		
Local cost sharing (schools for deaf/blind)		6,835,000
Local school district service fees		324,200
Total local revenues		7,159,200
Gifts, bequests, and donations		760,800
Private foundations		2,283,600
Total private revenues		3,044,400
Total local and private revenues		10,203,600
Certification fees		6,065,200
Commodity distribution fees		71,700
Student insurance revenues		218,600
Teacher college review fees		55,300
Teacher testing fees		344,500
Tenant rent		261,000
Training and orientation workshop fees		150,000
Total other state restricted revenues		7,166,300
State general fund/general purpose	$	22,013,900
Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	14.0	
State board of education, per diem payments	$	24,400
Unclassified positions—6.0 FTE positions		645,600
State board/superintendent operations—14.0 FTE positions		2,032,000
GROSS APPROPRIATION	$	2,702,000
Appropriated from:		
Federal revenues:		
Federal revenues		114,400
Special revenue funds:		
Private foundations		28,100
Certification fees		627,000
State general fund/general purpose	$	1,932,500
Sec. 103. CENTRAL SUPPORT		
Full-time equated classified positions	19.6	
Central support—19.6 FTE positions	$	3,120,600
Worker's compensation		54,000

	For Fiscal Year Ending Sept. 30, 2012
Building occupancy charges - property management services	$ 2,728,200
Tenant rent	261,000
Training and orientation workshops	150,000
Terminal leave payments	554,700
GROSS APPROPRIATION	$ 6,868,500
Appropriated from:	
Federal revenues:	
Federal revenues	1,441,700
Federal indirect funds	2,294,700
Special revenue funds:	
Certification fees	413,800
Teacher testing fees	13,500
Tenant rent	261,000
Training and orientation workshop fees	150,000
State general fund/general purpose	$ 2,293,800
Sec. 104. INFORMATION TECHNOLOGY SERVICES	
Information technology operations	$ 3,332,900
GROSS APPROPRIATION	$ 3,332,900
Appropriated from:	
Federal revenues:	
Federal revenues	494,600
Federal indirect funds	1,455,300
Special revenue funds:	
Local cost sharing (schools for deaf/blind)	76,500
Certification fees	313,000
State general fund/general purpose	$ 993,500
Sec. 105. SPECIAL EDUCATION SERVICES	
Full-time equated classified positions 47.0	
Special education operations—47.0 FTE positions	$ 7,909,900
GROSS APPROPRIATION	$ 7,909,900
Appropriated from:	
Federal revenues:	
Federal revenues	7,463,200
Special revenue funds:	
Private foundations	110,100
Certification fees	39,500
State general fund/general purpose	$ 297,100
Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND	
Full-time equated classified positions 103.0	
Michigan schools for the deaf and blind operations—102.0 FTE positions	$ 13,632,000
Camp Tuhsmeheta—1.0 FTE position	295,100
Private gifts - blind	200,000
Private gifts - deaf	250,000
GROSS APPROPRIATION	$ 14,377,100
Appropriated from:	
Federal revenues:	
Federal revenues	6,326,700
Special revenue funds:	
Local cost sharing (schools for deaf/blind)	6,758,500
Local school district service fees	312,500
Gifts, bequests, and donations	760,800
Student insurance revenue	218,600
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 107. PROFESSIONAL PREPARATION SERVICES	
Full-time equated classified positions....34.0	
Professional preparation operations—34.0 FTE positions	$ 5,724,100
Department of attorney general	50,000
GROSS APPROPRIATION	$ 5,774,100
Appropriated from:	
Federal revenues:	
Federal revenues	1,386,700
Special revenue funds:	
Certification fees	3,564,900
Teacher college review fees	55,300
Teacher testing fees	331,000
State general fund/general purpose	$ 436,200
Sec. 108. EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES	
Full-time equated classified positions....26.0	
Early childhood education and family services operations—26.0 FTE positions	$ 4,295,700
GROSS APPROPRIATION	$ 4,295,700
Appropriated from:	
Federal revenues:	
Federal revenues	3,388,300
Special revenue funds:	
Certification fees	59,100
State general fund/general purpose	$ 848,300
Sec. 109. STATE AID AND SCHOOL FINANCE SERVICES	
Full-time equated classified positions....7.5	
State aid and school finance operations—7.5 FTE positions	$ 985,400
GROSS APPROPRIATION	$ 985,400
Appropriated from:	
State general fund/general purpose	$ 985,400
Sec. 110. AUDIT SERVICES	
Full-time equated classified positions....3.5	
Audit operations—3.5 FTE positions	$ 541,800
GROSS APPROPRIATION	$ 541,800
Appropriated from:	
Federal revenues:	
Federal indirect funds	431,000
Special revenue funds:	
Certification fees	55,200
State general fund/general purpose	$ 55,600
Sec. 111. ADMINISTRATIVE LAW SERVICES	
Full-time equated classified positions....2.0	
Administrative law operations—2.0 FTE positions	$ 1,044,800
GROSS APPROPRIATION	$ 1,044,800
Appropriated from:	
Federal revenues:	
Federal revenues	541,700
Special revenue funds:	
Certification fees	452,000
State general fund/general purpose	$ 51,100
Sec. 112. EDUCATION ASSESSMENT AND ACCOUNTABILITY	
Full-time equated classified positions....64.1	
Educational assessment operations—64.1 FTE positions	$ 11,272,500
GROSS APPROPRIATION	$ 11,272,500

		For Fiscal Year Ending Sept. 30, 2012
Appropriated from:		
Federal revenues:		
Federal revenues	$	9,704,500
State general fund/general purpose	$	1,568,000
Sec. 113. GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES		
Full-time equated classified positions...73.6		
Grants administration and school support services operations—67.6 FTE positions	$	10,937,400
College access challenge grant program—6.0 FTE positions		4,293,200
Federal and private grants		3,000,000
GROSS APPROPRIATION	$	18,230,600
Appropriated from:		
Federal revenues:		
Federal revenues		16,654,000
Special revenue funds:		
Local school district service fees		11,700
Private foundations		1,000,000
Commodity distribution fees		71,700
State general fund/general purpose	$	493,200
Sec. 114. FIELD SERVICES		
Full-time equated classified positions...44.0		
Field services operations—44.0 FTE positions	$	9,302,700
GROSS APPROPRIATION	$	9,302,700
Appropriated from:		
Federal revenues:		
Federal revenues		8,537,900
Special revenue funds:		
Private foundations		572,100
Certification fees		51,600
State general fund/general purpose	$	141,100
Sec. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES		
Full-time equated classified positions...55.7		
Educational improvement and innovation operations—55.7 FTE positions	$	10,674,000
GROSS APPROPRIATION	$	10,674,000
Appropriated from:		
Federal revenues:		
Federal revenues		8,688,200
Special revenue funds:		
Private foundations		573,300
Certification fees		489,100
State general fund/general purpose	$	923,400
Sec. 116. CAREER AND TECHNICAL EDUCATION		
Full-time equated classified positions...27.0		
Career and technical education operations—27.0 FTE positions	$	4,234,700
GROSS APPROPRIATION	$	4,234,700
Appropriated from:		
Federal revenues:		
Federal revenues		3,444,200
State general fund/general purpose	$	790,500
Sec. 117. LIBRARY OF MICHIGAN		
Full-time equated classified positions...33.0		
Library of Michigan operations—32.0 FTE positions	$	3,808,500
Library services and technology program—1.0 FTE position		5,562,100

	For Fiscal Year Ending Sept. 30, 2012
State aid to libraries	$ 5,445,700
Michigan elibrary	950,000
GROSS APPROPRIATION	$ 15,766,300
Appropriated from:	
Federal revenues:	
IMLS, library services and technology act	5,562,100
State general fund/general purpose	$ 10,204,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2012 is $29,180,200.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2012 is $5,445,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION	
State aid to libraries	$ 5,445,700
Total department of education	$ 5,445,700

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Department" means the Michigan department of education.

(b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(c) "FTE" means full-time equated.

(d) "IMLS" means institute of museum and library services.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. Unless otherwise specified, the departments shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 206. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. The department shall require all public school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the local school board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.

Sec. 209. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.

Sec. 210. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 211. Before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. The department shall consider and act upon the appeal within 30 days after it is submitted and shall not publish the list until after all appeals have been considered and decided.

Sec. 212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality.

Sec. 214. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate standing committees on appropriations, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 215. The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless the professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from

a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.

Sec. 216. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.

Sec. 217. The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 218. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 219. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 220. The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner.

Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 225. It is the intent of the legislature that not later than 60 days after the state receives audited membership counts from intermediate school districts, the state superintendent of public instruction shall investigate and report to the legislature on the scope of and proposed solutions to pupil membership fraud and the incidence of students counted in membership in a district and not remaining in that district for the balance of the school year.

Sec. 226. Not later than November 15, 2012, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 227. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees responsible for the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 229. The department and the superintendent of public instruction shall use funds appropriated in part 1 to ensure that all of the activities and duties required to be carried out by the department and the superintendent of public instruction under section 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, are completed not later than the deadlines prescribed in that section.

STATE BOARD/OFFICE OF THE SUPERINTENDENT

Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:

(a) State board of education - president - $110.00 per day.

(b) State board of education - member other than president - $100.00 per day.

(2) A state board of education member shall not be paid a per diem for more than 30 days per year.

Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than $35,000.00 shall be expended for in-state travel and out-of-state travel directly related to the duties of the state board of education.

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Sec. 404. (1) The department may assess rent or lease excess property located on the campus of the Michigan schools for the deaf and blind in Flint to private or publicly funded organizations.

(2) From the amount appropriated in part 1 for tenant rent, the department may receive and expend funds from lease agreements at the Michigan schools for the deaf and blind Flint campus that have been negotiated with the approval of the department of technology, management, and budget. These funds shall be used for the operation, maintenance, and renovation expenses associated with the leased space.

(3) From the unexpended balances of appropriations for the Michigan schools for the deaf and blind operations, up to $250,000.00 of any unexpended and unencumbered funds remaining on September 30, 2012 may be carried forward as a work project and expended for special maintenance and repairs of facilities at the campus of the Michigan schools for the deaf and blind in Flint. The work shall be carried out by state employees, or by contract as necessary, at an estimated cost of $250,000.00. The estimated completion date of the work is September 30, 2013.

(4) From the tenant rent appropriation for Michigan schools for the deaf and blind operations, up to $100,000.00 of any unexpended and unencumbered funds remaining on September 30, 2012 may be carried forward as a work project or as restricted revenue and expended for special maintenance and repairs of facilities at Fay hall. The work project may be performed by state employees, or by contract when necessary, at an estimated cost of $100,000.00. The estimated completion date of the work project is September 30, 2013.

Sec. 405. The department may assist the department of community health, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of community health for reimbursement.

Sec. 406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state.

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1).

(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.

Sec. 407. Revenue received by the Michigan schools for the deaf and blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

PROFESSIONAL PREPARATION SERVICES

Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain the professional personnel register and certificate revocation/felony conviction files.

Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.

Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

OFFICE OF EDUCATIONAL IMPROVEMENT AND INNOVATION

Sec. 601. From the amount appropriated in part 1 for the office of educational improvement and innovation, there is allocated $350,000.00 and 3.5 FTE positions to operate a charter school office to administer charter school legislation and associated regulations, and to coordinate the activities of the department relating to charter schools.

INFORMATION TECHNOLOGY

Sec. 701. The department shall work in collaboration with the center for educational performance and information to support the comprehensive educational information system and all data collection and reporting efforts of the department.

LIBRARY OF MICHIGAN

Sec. 801. In addition to the funds appropriated in part 1, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

Sec. 803. It is the intent of the legislature that the library of Michigan and the component programs currently within the library of Michigan shall be kept together in a state department.

Sec. 804. From the funds appropriated in part 1 and other funding available, the department and library of Michigan shall maintain custody of the non-Michigan genealogy and all Michigan-specific collections. These collections shall continue to be made available to the public.

GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

Sec. 901. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

Sec. 902. The college access challenge grant program is a work project as provided in section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and as follows and as such, appropriations for the program shall not lapse at the end of the fiscal year but shall continue to be available for expenditure until the project has been completed:

(a) The purpose of the project is to provide assistance and training to Michigan families, counselors, teachers, and community leaders in applying for and securing funds for college to low-income students.

(b) The project will be accomplished by state employees and/or by contracts with private vendors.

(c) The total estimated cost of the project is $8,571,000.00.

(d) The tentative completion date is September 30, 2012.

Sec. 903. By not later than March 1, 2012, the department shall work with districts that operate as a school of excellence cyber school as defined in section 551 of the revised school code, 1976 PA 451, MCL 380.551, and districts that operate an alternative education program with a seat-time waiver under section 101 of the state school aid act of 1979, 1979 PA 94, MCL 388.1701, to provide a report to the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director on all of the following:

(a) Each district operating a program and the districts that enroll students in their program.

(b) The total number of students and membership pupils enrolled in each program.

(c) The district in which each pupil is enrolled if other than the district with the seat-time wavier or the cyber school.

(d) The district in which the pupil was enrolled prior to enrolling in the cyber school or the district with a seat-time waiver program.

(e) The number of participating students who had previously dropped out of school.

(f) The number of participating students who had previously been expelled from school.

(g) The cost per pupil paid to each online education provider.

(h) The cost per pupil charged to school districts that enroll their students in the program.

(i) The name of each online education provider contracted by a district with a seat-time waiver or a cyber school and the state in which the online education provider is located.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE VII

DEPARTMENT OF ENVIRONMENTAL QUALITY

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of environmental quality for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF ENVIRONMENTAL QUALITY

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	1,334.5	
GROSS APPROPRIATION		$ 414,520,000

	For Fiscal Year Ending Sept. 30, 2012
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	$ 9,043,200
ADJUSTED GROSS APPROPRIATION	$ 405,476,800
Federal revenues:	
Total federal revenues	159,701,500
Special revenue funds:	
Total private revenues	711,800
Total other state restricted revenues	223,571,900
State general fund/general purpose	$ 21,491,600
FUND SOURCE SUMMARY	
Full-time equated unclassified positions	6.0
Full-time equated classified positions	1,334.5
GROSS APPROPRIATION	$ 414,520,000
Interdepartmental grant revenues:	
IDG, MDOT - Michigan transportation fund	1,165,900
IDG, MDSP	1,095,900
IDT, interdivisional charges	2,053,400
IDT, laboratory services	4,728,000
Total interdepartmental grants and intradepartmental transfers	9,043,200
ADJUSTED GROSS APPROPRIATION	$ 405,476,800
Federal revenues:	
Federal funds	159,701,500
Special revenue funds:	
Private funds	711,800
Aboveground storage tank fees	489,700
Air emissions fees	10,163,900
Campground fund	292,700
Clean Michigan initiative - response activities	5,500,000
Clean Michigan initiative fund - clean water fund	4,030,700
Cleanup and redevelopment fund	16,555,600
Community pollution prevention fund	250,000
Electronic waste recycling fund	269,800
Environmental education fund	260,900
Environmental pollution prevention fund	2,425,900
Environmental protection bond fund	1,452,500
Environmental protection fund	5,832,200
Environmental response fund	8,236,000
Fees and collections	348,000
Financial instruments	5,000,000
Great Lakes protection fund	1,051,500
Groundwater discharge permit fees	1,624,400
Hazardous materials transportation permit fund	912,400
Infrastructure construction fund	434,300
Land and water permit fees	5,695,800
Landfill maintenance trust fund	28,200
Medical waste emergency response fund	330,000
Metallic mining surveillance fee revenue	38,000
Mineral well regulatory fee revenue	213,100
NPDES fees	4,298,400
Oil and gas regulatory fund	10,632,700
Orphan well fund	2,207,000
Public swimming pool fund	690,200
Public utility assessments	264,800
Public water supply fees	4,682,500
Refined petroleum fund	37,642,400
Retired engineers technical assistance program	1,860,200
Revitalization revolving loan fund	94,100
Revolving loan revenue bonds	11,400,000

	For Fiscal Year Ending Sept. 30, 2012
Sand extraction fee revenue	$ 81,000
Scrap tire regulatory fund	5,328,800
Septage waste contingency fund	17,000
Septage waste program fund	609,000
Settlement funds	2,490,900
Sewage sludge land application fees	993,700
Small business pollution prevention revolving loan fund	146,700
Soil erosion and sedimentation control training fund	134,100
Solid waste management fund - staff account	4,822,600
State site cleanup fund	4,400,000
Stormwater permit fees	3,345,300
Strategic water quality initiatives fund	40,000,000
Underground storage tank fees	2,575,500
Waste reduction fee revenue	4,851,100
Wastewater operator training fees	550,700
Water analysis fees	3,947,900
Water pollution control revolving fund	3,530,500
Water quality protection fund	100,000
Water use reporting fees	439,200
Total other state restricted revenues	223,571,900
State general fund/general purpose	$ 21,491,600

Sec. 102. EXECUTIVE OPERATIONS

Full-time equated unclassified positions	6.0
Full-time equated classified positions	14.0
Unclassified salaries—6.0 FTE positions	$ 500,000
Executive direction—14.0 FTE positions	1,656,400
GROSS APPROPRIATION	$ 2,156,400
Appropriated from:	
Federal revenues:	
Federal funds	72,100
Special revenue funds:	
Environmental response fund	140,500
Oil and gas regulatory fund	231,900
Refined petroleum fund	414,500
Settlement funds	58,100
State general fund/general purpose	$ 1,239,300

Sec. 103. OFFICE OF THE GREAT LAKES

Full-time equated classified positions	18.0
Office of the Great Lakes—18.0 FTE positions	$ 2,697,700
GROSS APPROPRIATION	$ 2,697,700
Appropriated from:	
Federal revenues:	
Federal funds	1,591,500
Special revenue funds:	
Great Lakes protection fund	680,800
Settlement funds	106,600
State general fund/general purpose	$ 318,800

Sec. 104. GREAT LAKES RESTORATION INITIATIVE

Great Lakes restoration initiative	$ 25,000,000
GROSS APPROPRIATION	$ 25,000,000
Appropriated from:	
Federal revenues:	
Federal funds	25,000,000
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 105. DEPARTMENT SUPPORT SERVICES	
Full-time equated classified positions....37.0	
Central support services—37.0 FTE positions	$ 3,905,400
Accounting service center	1,224,700
Administrative hearings	489,700
Automated data processing	2,053,400
Building occupancy charges	5,985,000
Environmental support projects	5,000,000
Rent - privately owned property	1,960,800
GROSS APPROPRIATION	$ 20,619,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG, MDSP	86,700
IDT, interdivisional charges	2,053,400
IDT, laboratory services	502,700
Federal revenues:	
Federal funds	5,200
Special revenue funds:	
Aboveground storage tank fees	55,900
Air emissions fees	1,597,600
Campground fund	15,100
Cleanup and redevelopment fund	1,332,600
Environmental pollution prevention fund	105,100
Environmental protection fund	5,500
Environmental response fund	614,000
Fees and collections	38,300
Financial instruments	5,000,000
Great Lakes protection fund	82,500
Groundwater discharge permit fees	188,200
Hazardous material transportation permit fund	34,900
Land and water permit fees	309,300
Medical waste emergency response fund	40,400
Metallic mining surveillance fee revenue	1,300
Mineral well regulatory fee revenue	15,200
NPDES fees	412,100
Oil and gas regulatory fund	1,016,800
Orphan well fund	40,400
Public swimming pool fund	64,100
Public utility assessments	49,400
Public water supply fees	254,100
Refined petroleum fund	1,879,200
Sand extraction fee revenue	1,000
Scrap tire regulatory fund	200,300
Septage waste program fund	34,000
Settlement funds	192,500
Sewage sludge land application fees	107,400
Small business pollution prevention revolving loan fund	19,000
Soil erosion and sedimentation control training fund	5,300
Solid waste management fund - staff account	581,400
Stormwater permit fees	184,400
Underground storage tank fees	219,100
Waste reduction fee revenue	365,200
Wastewater operator training fees	6,000
Water analysis fees	355,600
Water use reporting fees	8,900
State general fund/general purpose	$ 2,538,900

	For Fiscal Year Ending Sept. 30, 2012
Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE	
Full-time equated classified positions....44.0	
Office of environmental assistance—44.0 FTE positions	$ 6,915,500
GROSS APPROPRIATION	$ 6,915,500
Appropriated from:	
Federal revenues:	
Federal funds	880,100
Special revenue funds:	
Private funds	537,600
Air emissions fees	124,500
Environmental education fund	260,900
Retired engineers technical assistance program	1,860,200
Settlement funds	248,400
Small business pollution prevention revolving loan fund	118,900
Waste reduction fee revenue	2,884,900
State general fund/general purpose	$ 0
Sec. 107. WATER RESOURCE DIVISION	
Full-time equated classified positions....321.0	
Land and water interface permit programs—85.0 FTE positions	$ 14,806,800
Program direction and project assistance—30.0 FTE positions	2,775,000
Water withdrawal assessment program—4.0 FTE positions	756,600
Expedited water/wastewater permits—3.0 FTE positions	434,300
Fish contaminant monitoring	316,100
Groundwater discharge—22.0 FTE positions	2,868,800
NPDES nonstormwater program—89.0 FTE positions	11,690,400
Surface water—88.0 FTE positions	15,163,600
GROSS APPROPRIATION	$ 48,811,600
Appropriated from:	
Interdepartmental grant revenues:	
IDG, MDOT - Michigan transportation fund	1,108,100
Federal revenues:	
Federal funds	14,298,800
Special revenue funds:	
Clean Michigan initiative fund - clean water fund	4,030,700
Environmental protection fund	2,546,100
Environmental response fund	183,700
Groundwater discharge permit fees	1,356,900
Infrastructure construction fund	434,300
Land and water permit fees	5,251,400
NPDES fees	3,685,600
Refined petroleum fund	429,400
Soil erosion and sedimentation control training fund	126,300
Stormwater permit fees	2,972,600
Water pollution control revolving fund	734,300
Water use reporting fees	426,100
State general fund/general purpose	$ 11,227,300
Sec. 108. LAW ENFORCEMENT DIVISION	
Full-time equated classified positions....14.0	
Environmental investigations—14.0 FTE positions	$ 2,396,900
GROSS APPROPRIATION	$ 2,396,900
Appropriated from:	
Federal revenues:	
Federal funds	703,100
Special revenue funds:	
Aboveground storage tank fees	5,100
Air emissions fees	150,600

	For Fiscal Year Ending Sept. 30, 2012
Campground fund	$ 2,800
Cleanup and redevelopment fund	126,700
Environmental pollution prevention fund	10,400
Environmental protection fund	45,400
Environmental response fund	65,300
Fees and collections	3,800
Great Lakes protection fund	8,300
Groundwater discharge permit fees	17,300
Hazardous material transportation permit fund	3,500
Land and water permit fees	36,800
Medical waste emergency response fund	4,100
Metallic mining surveillance fee revenue	500
Mineral well regulatory fee revenue	1,600
NPDES fees	41,600
Oil and gas regulatory fund	114,200
Orphan well fund	4,100
Public swimming pool fund	5,100
Public water supply fees	25,400
Refined petroleum fund	291,600
Sand extraction fee revenue	500
Scrap tire regulatory fund	97,000
Septage waste program fund	3,400
Settlement funds	22,200
Sewage sludge land application fees	9,800
Small business pollution prevention revolving loan fund	1,900
Stormwater permit fees	18,400
Soil erosion and sedimentation control training fund	600
Underground storage tank fees	21,900
Waste reduction fee revenue	45,700
Wastewater operator training fees	600
Water analysis fees	28,400
Water use reporting fees	900
State general fund/general purpose	$ 478,300
Sec. 109. AIR QUALITY DIVISION	
Full-time equated classified positions....208.0	
Air quality programs—208.0 FTE positions	$ 24,228,800
GROSS APPROPRIATION	$ 24,228,800
Appropriated from:	
Federal revenues:	
Federal funds	7,488,200
Special revenue funds:	
Air emissions fees	7,739,500
Environmental response fund	119,800
Fees and collections	254,900
Oil and gas regulatory fund	121,600
Refined petroleum fund	3,163,200
Waste reduction fee revenue	1,200,000
State general fund/general purpose	$ 4,141,600
Sec. 110. ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION	
Full-time equated classified positions....324.5	
Drinking water and environmental health—109.5 FTE positions	$ 15,098,900
Hazardous waste management program—51.0 FTE positions	6,593,200
Low-level radioactive waste authority—2.0 FTE positions	199,300
Medical waste program—2.0 FTE positions	271,000
Municipal assistance—34.0 FTE positions	6,020,800
Radiological protection program—12.0 FTE positions	1,295,300

	For Fiscal Year Ending Sept. 30, 2012
Scrap tire regulatory program—11.0 FTE positions	$ 1,198,600
Oil, gas, and mineral services—60.0 FTE positions	11,176,500
Sewage sludge land application program—6.0 FTE positions	841,600
Solid waste management program—37.0 FTE positions	4,462,800
GROSS APPROPRIATION	$ 47,158,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDSP	979,600
Federal revenues:	
Federal funds	15,793,400
Special revenue funds:	
Campground fund	264,600
Electronic waste recycling fund	269,800
Environmental pollution prevention fund	2,205,800
Fees and collections	32,100
Hazardous material transportation permit fund	861,300
Medical waste emergency response fund	271,000
Metallic mining surveillance fee revenue	35,700
Mineral well regulatory fee revenue	190,800
Oil and gas regulatory fund	8,715,400
Orphan well fund	2,148,000
Public swimming pool fund	602,400
Public utility assessments	199,300
Public water supply fees	2,556,900
Refined petroleum fund	601,100
Sand extraction fee revenue	79,200
Scrap tire regulatory fund	1,198,600
Septage waste contingency fund	17,000
Septage waste program fund	281,600
Sewage sludge land application fees	841,600
Solid waste management fund - staff account	4,030,500
Stormwater permit fees	103,100
Strategic water quality initiatives fund	400,000
Waste reduction fee revenue	162,500
Wastewater operator training fees	541,900
Water pollution control revolving fund	2,621,500
State general fund/general purpose	$ 1,153,300
Sec. 111. REMEDIATION DIVISION	
Full-time equated classified positions 354.0	
Contaminated site investigations, cleanup and revitalization—207.0 FTE positions	$ 26,130,600
Federal cleanup project management—60.0 FTE positions	9,254,400
Laboratory services—48.0 FTE positions	7,702,600
Aboveground storage tank program—8.0 FTE positions	856,400
Underground storage tank program—31.0 FTE positions	3,865,100
Environmental bond site reclamation program	1,452,500
Brownfield grants and loans	5,500,000
Emergency cleanup actions	4,000,000
Environmental cleanup support	1,840,000
Environmental cleanup and redevelopment program	30,000,000
State sites cleanup program	4,400,000
Refined petroleum product cleanup program	20,000,000
Superfund cleanup	3,000,000
GROSS APPROPRIATION	$ 118,001,600
Appropriated from:	
Interdepartmental grant revenues:	
IDT, laboratory services	4,068,600

	For Fiscal Year Ending Sept. 30, 2012
Federal revenues:	
Federal funds	$ 10,035,000
Special revenue funds:	
Private funds	174,200
Aboveground storage tank fees	410,400
Clean Michigan initiative - response activities	5,500,000
Cleanup and redevelopment fund	14,626,300
Environmental protection bond fund	1,452,500
Environmental protection fund	3,234,100
Environmental response fund	6,846,500
Landfill maintenance trust fund	28,200
Public water supply fees	276,800
Refined petroleum fund	29,592,000
Revitalization revolving loan fund	94,100
Settlement funds	1,782,400
State site cleanup fund	4,400,000
Strategic water quality initiatives fund	30,000,000
Underground storage tank fees	2,123,300
Water analysis fees	3,357,200
State general fund/general purpose	$ 0
Sec. 112. GRANTS	
Coastal management grants	$ 1,750,000
Drinking water program grants	1,330,000
Federal - Great Lakes remedial action plan grants	700,000
Federal - nonpoint source water pollution grants	6,500,000
Grants to counties - air pollution	83,700
Great Lakes research and protection grants	250,000
Noncommunity water grants	1,400,000
Pollution prevention local grants	250,000
Radon grants	90,000
Scrap tire grants	3,500,000
Septage waste compliance grants	275,000
Strategic water quality initiative loans	9,600,000
Water quality protection grants	100,000
Water pollution control and drinking water revolving funds	82,943,000
GROSS APPROPRIATION	$ 108,771,700
Appropriated from:	
Federal revenues:	
Federal funds	81,913,000
Special revenue funds:	
Community pollution prevention fund	250,000
Great Lakes protection fund	250,000
Public water supply fees	1,400,000
Refined petroleum fund	83,700
Revolving loan revenue bonds	11,400,000
Scrap tire regulatory fund	3,500,000
Septage waste program fund	275,000
Strategic water quality initiatives fund	9,600,000
Water quality protection fund	100,000
State general fund/general purpose	$ 0
Sec. 113. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 7,762,800
GROSS APPROPRIATION	$ 7,762,800
Appropriated from:	
Interdepartmental grant revenues:	
IDT, laboratory services	156,700

	For Fiscal Year Ending Sept. 30, 2012
IDG, MDSP	$ 29,600
IDG, MDOT - Michigan transportation fund	57,800
Federal revenues:	
Federal funds	1,921,100
Special revenue funds:	
Aboveground storage tank fees	18,300
Air emissions fees	551,700
Campground fund	10,200
Cleanup and redevelopment fund	470,000
Environmental pollution prevention fund	104,600
Environmental protection fund	1,100
Environmental response fund	266,200
Fees and collections	18,900
Great Lakes protection fund	29,900
Groundwater discharge permit fees	62,000
Hazardous material transportation permit fund	12,700
Land and water permit fees	98,300
Medical waste emergency response fund	14,500
Metallic mining surveillance fee revenue	500
Mineral well regulatory fee revenue	5,500
NPDES fees	159,100
Oil and gas regulatory fund	432,800
Orphan well fund	14,500
Public swimming pool fund	18,600
Public utility assessments	16,100
Public water supply fees	169,300
Refined petroleum fund	1,187,700
Sand extraction fee revenue	300
Scrap tire regulatory fund	332,900
Septage waste program fund	15,000
Settlement funds	80,700
Sewage sludge land application fees	34,900
Small business pollution prevention revolving loan fund	6,900
Soil erosion and sedimentation control training fund	1,900
Solid waste management fund - staff account	210,700
Stormwater permit fees	66,800
Underground storage tank fees	211,200
Waste reduction fee revenue	192,800
Wastewater operator training fees	2,200
Water analysis fees	206,700
Water pollution control revolving fund	174,700
Water use reporting fees	3,300
State general fund/general purpose	$ 394,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $245,063,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $2,175,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

GRANTS		
Noncommunity water grants	$	1,400,000
Scrap tire grants		500,000
Septage waste compliance program		275,000
TOTAL	$	2,175,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Department" means the department of environmental quality.

(b) "Director" means the director of the department.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "IDT" means intradepartmental transfer.

(f) "MDOT" means the state transportation department.

(g) "MDSP" means the department of state police.

(h) "NPDES" means national pollution discharge elimination system.

Sec. 204. The civil service commission shall bill the department and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 206. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 207. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 208. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 213. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(2) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 216. (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:

(a) The name and location of the site for which an allocation is made.

(b) The nature of the problem encountered at the site.

(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.

(d) The estimated date that site closure activities will be completed.

(e) The amount of the allocation, or the anticipated financing for the site.

(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year.

(g) The number of brownfield projects that were successfully redeveloped.

(2) The report prepared under subsection (1) shall also include all of the following:

(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.

(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.

(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

(3) The report shall be made available by March 31 of each year.

Sec. 217. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the leaking underground storage tank cleanup program, and the refined petroleum product cleanup program.

(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 1993 PA 353, 2003 PA 173, and 2006 PA 343 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

(3) Unexpended and unencumbered amounts remaining from appropriations from the cleanup and redevelopment fund contained in 2000 PA 275 and 2002 PA 520 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

(4) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 506, 2001 PA 120, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007 PA 121 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

(5) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection fund contained in 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

(6) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2005 PA 154, 2007 PA 121, 2008 PA 247, 2009 PA 118, and 2010 PA 189 are appropriated for expenditure for any site listed in this article and any site listed in the public acts referenced in this section.

Sec. 219. Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of $2,500,000.00.

Sec. 221. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on environmental quality, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 223. Part 1 of this article provides authorizations to fund 1,334.5 FTE classified positions during the fiscal year ending September 30, 2012. Line-item appropriations include limitations on the number of payroll hours to be funded, on the basis of 2,088 hours per each FTE position. The department shall report the number of funded FTE positions within 15 days after the effective date of this article. The number of classified employees compensated through each line item is limited by the authorized FTE positions indicated in this article, as adjusted for the number of reported funded FTE positions. The report shall be provided to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies.

Sec. 224. On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on environmental quality and the senate and house fiscal agencies.

Sec. 225. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 226. The department shall not expend more than $10,000.00 from the appropriations in part 1 to implement the requirements of section 225.

Sec. 227. The department shall provide a report on the implementation of a permit application status tracking tool on the department's public internet website to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2011. This permit application status tracking tool shall allow

permit applicants and the general public to track and review pending permit applications. Searchable parameters shall include, but are not limited to, applicant name and address, county of request, date of application, most recent activity, and status of the permit application. The report shall include the estimated cost of the proposed tool, the information technology requirements that would be needed for the database, the FTE and/or contractual requirements to develop and maintain the proposed tool, an estimated timeline of the implementation of the tool, and any potential foreseen challenges to its implementation.

Sec. 228. The department shall develop a customer satisfaction evaluation program. The program shall utilize customer satisfaction surveys to receive feedback in select program areas to help identify opportunities for improvements and efficiencies. The department shall provide a report on the customer satisfaction evaluation program and the feedback received to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by July 1, 2012.

Sec. 229. (1) The department shall submit a report identifying specific permit programs for which an expedited permitting option to fast track the permit process could be developed and instituted. The report shall include, but is not limited to, all of the following:

(a) A listing of the proposed permit programs.

(b) Estimates of the amount of time a pending permit would be granted with the expedited process compared to the amount of time with the normal permit process in those programs.

(c) Any estimated increase in cost to the department or the applicant for the expedited program.

(2) The report described in subsection (1) shall be submitted to the house and senate appropriations subcommittees on environmental quality, the standing committees of the house and senate with primary responsibility for environmental quality issues, and the house and senate fiscal agencies by December 31, 2011.

REMEDIATION DIVISION

Sec. 301. Revenues remaining in the interdepartmental transfers, laboratory services at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 302. The unexpended funds appropriated in part 1 for emergency cleanup actions and the refined petroleum product cleanup program are considered work project appropriations and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2016.

Sec. 303. Effective October 1, 2011, surplus funds not to exceed $1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 304. Effective October 1, 2011, surplus funds not to exceed $1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the $70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.

Sec. 306. The funds appropriated in part 1 for the refined petroleum product cleanup program shall be used to fund cleanup activities on the following sites:

Site Name	County
Alcona Oil Company	Alcona
Former Tavern & Gas Station	Alcona
Paragon Metal Works/Mikado Total	Alcona

Chatham Corners Store	Alger
Christmas Sports Enterprises	Alger
Midway Resort Inc.	Alger
Superior Shell Munising	Alger
Fennville Feed Supply	Allegan
New Salem Grocery	Allegan
Country Party Store	Alpena
Hubbard Lake Garage	Alpena
Bellaire Bay Mart	Antrim
Res. Wells Torch Lake Twp.	Antrim
Torch River Pit Stop	Antrim
Arvon Township School	Baraga
Blankenstein Pontiac	Barry
Bud's of Honor	Benzie
Village of Honor Res. Wells	Benzie
Berrien County Sheriff's Substation	Berrien
Coloma Citgo	Berrien
Fredrick's Auto Clinic	Berrien
Randy's Amoco	Berrien
Sterling Express Ltd.	Berrien
Baker Oil (E. Michigan)	Calhoun
Helmer I-94 Inc.	Calhoun
Korner Krossroads Party Store	Calhoun
Indian Lake Mini Super	Cass
Rigg's Corner Store	Cass
Service Mart 2, Union	Cass
Unocal 76, Edwardsburg (Energy Oil)	Cass
Arnold's Bait and Tackle	Charlevoix
Northern Oil (former)	Charlevoix
Club Rd. Property	Cheboygan
Park Shell Service	Chippewa
Ackels Car Care	Clinton
Bay Petroleum Corp.	Eaton
Bob's Marathon	Eaton
Beckon & Larks Lake Rd.	Emmet
Farmers Petroleum Coop - Petoskey	Emmet
Action Auto #10	Genesee
Central Distributing	Genesee
City of Davison-Mill St.	Genesee
Flint FD Fleet Admin.	Genesee
Flint Water Department Service Center	Genesee
Sunshine Foods #119 Burton	Genesee
United Cleaners Inc.	Genesee
Watkins & Himelohoch Inc.	Genesee
Bondale Dinkens	Gladwin
Winegar's Trading Post	Gladwin
4 Corners	Grand Traverse
Stop N Shop	Grand Traverse
Woodland Shop N Go #175	Grand Traverse
KD's Country Store	Gratiot
Pat's Service	Gratiot
Wilson's Grocery	Gratiot
Action Auto Store #30	Ingham
Bay Gas Station	Ingham
Bay Petroleum W. Willow	Ingham
Bay Petroleum, S. MLK	Ingham
Citgo #7	Ingham
Clark Station #1995	Ingham
Former Clark #531	Ingham
Fresh-Up Car Wash	Ingham

Miller Oil Company	Ingham
Forest Park School District	Iron
Alamo General Store	Kalamazoo
Bud's Auto Repair	Kalamazoo
Dutton Mills	Kent
Former Clark #1481	Kent
Great Northern Packaging	Kent
MSI #635	Kent
Hurly's Lodge	Lake
Church & Sons Gas Station	Lapeer
E.J. Green	Lapeer
P.T. Auto Sales	Lapeer
Schaudt's Service Station	Lapeer
Former Ted's Standard	Leelanau
Lakeside Resort and Party Store	Leelanau
Clark Store #2128	Livingston
Lakeland Montessori School	Livingston
The Oasis Truck Stop	Livingston
Bob's Standard Service	Luce
Action Auto (former)	Macomb
Memphis Shell	Macomb
Sokana Mobil	Macomb
Muffler Man	Manistee
Harvey Oil Co. Inc.	Marquette
Joe & Son's Service	Marquette
Quick Lube	Mason
Morley General Store	Mecosta
Jack's Mobil	Menominee
Dutch Hutch	Missaukee
Rinckey's Store	Missaukee
A.N. Russell & Son Inc.	Montcalm
Coral General Store	Montcalm
Edmore Mobil	Montcalm
R.V. Jensen Inc.	Montcalm
Lowell St. Hillman Twp.	Montmorency
Wyson's General Store	Montmorency
Bennett Pump	Muskegon
Bernie's Amoco	Muskegon
Grant Mini Mart	Newaygo
Wesco #14/Triangle Market	Newaygo
Emma Milner Property, Waterford	Oakland
Jenny Enterprises/Wine Basket, Highland	Oakland
Little Caesar's Pizza, Ortonville	Oakland
Wayne Oakland Oil Company	Oakland
Village of Mears GW Contam.	Oceana
Kimball's Western	Ogemaw
Rose City Feed & Tack	Ogemaw
Andy's Standard	Osceola
Lowing's Auto	Osceola
Neal's Service	Osceola
Tiel Oil Company	Osceola
Don's Marathon	Oscoda
West Otsego Lake Grocery	Otsego
Radio Tavern	Presque Isle
Westervelt, 805 S.	Saginaw
Former Sav-U Station	Shiawassee
Frank's Service	Shiawassee
Decker Service	St. Joseph
Payless SuperAmerica	St. Joseph
State Rd. 6842, Millington	Tuscola

Clark Store #1126	Van Buren
Drew, Ripple Property	Van Buren
Roy Smothers	Van Buren
Jimmie's Filling Station	Washtenaw
Total #2542 (Huron Mini-mart)	Washtenaw
B & H Food & Gas/Dix-Toledo Petro Mart	Wayne
Cal's Car Care, Incorporated - BTEX	Wayne
City of Detroit - DOT - 5800 Russell St.	Wayne
Garden Gas Station	Wayne
Hail Investments	Wayne
JJ Curran Crane	Wayne
K & A Gas	Wayne
Master Petroleum	Wayne
Micks Auto	Wayne
Speedy's Gas & Goodies	Wayne
Welcome Gas on Telegraph	Wayne
Peterson's Standard	Wexford

Sec. 307. Effective October 1, 2011, surplus funds not to exceed $2,000,000.00 in the small business pollution prevention assistance revolving loan fund created in section 14513 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.14513, are appropriated to the environmental pollution prevention fund created in section 11130 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11130.

Sec. 308. Effective October 1, 2011, surplus funds not to exceed $1,300,000.00 in the small business pollution prevention assistance revolving loan fund created in section 14513 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.14513, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.

Sec. 309. The funds appropriated in part 1 for the brownfield grants and loans program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is $5,500,000.00.

(d) The tentative completion date is September 30, 2016.

Sec. 310. The funds appropriated in part 1 for the environmental bond site reclamation program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.

(b) The projects will be accomplished by contract.

(c) The total estimated cost of all projects is $1,452,500.00.

(d) The tentative completion date is September 30, 2016.

Sec. 311. The department shall enter into a memorandum of understanding with the department of treasury to develop a process for the review and approval of tax exemption certificates in accordance with the list of commonly approved air pollution control equipment adopted by the state tax commission on August 16, 2010 and the list of commonly approved water pollution equipment adopted by the state tax commission on August 16, 2010.

WATER RESOURCES DIVISION

Sec. 401. From the funds appropriated in part 1 for surface water, $100,000.00 shall be allocated to support the 1 additional FTE position for the aquatic nuisance control program that was added in the fiscal year ending September 30, 2011. The department shall report to the house and senate appropriations subcommittees on environmental quality and the house and senate fiscal agencies by September 30, 2012 on the use of this funding and the number of permit applications processed by the program in 2012.

Sec. 402. From the funds appropriated in part 1, the department shall fund a groundwater dispute resolution process in such a manner that maintains a strategically selected dispute resolution process given funds available. The department may utilize any and all available resources in providing this process and shall report to the legislature on the need for additional funds.

Sec. 403. From the funds appropriated in part 1, contingent upon the creation of an aquatic invasive species advisory council, the department shall support funding for the advisory council to provide recommendations to appropriate parties and bodies for a basin-wide approach to managing invasive species.

GRANTS

Sec. 501. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

RESOURCE MANAGEMENT DIVISION

Sec. 601. (1) The department shall develop a report that addresses implementation of the state's solid waste policy. At a minimum, the report shall do both of the following:

(a) Identify options for long-term funding for the solid waste management program. For each option, the report shall take into account the extent to which additional activities or materials, or both, such as recycling, composting, and beneficial reuse would impact the long-term funding of the solid waste management program.

(b) Assess the feasibility of contracting out landfill inspections.

(2) The department shall provide the report prepared under subsection (1) to the state budget director, the house and senate appropriations subcommittees on environmental quality, and the house and senate fiscal agencies by June 30, 2012.

ONE-TIME BASIS ONLY

Sec. 1001. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $6,000,000.00 for the Muskegon cleanup site.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE VIII

GENERAL GOVERNMENT

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, state, technology, management, and budget, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

TOTAL GENERAL GOVERNMENT		
APPROPRIATION SUMMARY		
Full-time equated unclassified positions	43.0	
Full-time equated classified positions	8,116.2	
GROSS APPROPRIATION		$ 3,897,242,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		669,027,400
ADJUSTED GROSS APPROPRIATION		$ 3,228,214,700
Federal revenues:		
Total federal revenues		768,099,400
Special revenue funds:		
Total local revenues		7,989,300
Total private revenues		979,400
Total other state restricted revenues		1,726,410,300
State general fund/general purpose		$ 724,736,300
Sec. 102. DEPARTMENT OF ATTORNEY GENERAL		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	514.0	
GROSS APPROPRIATION		$ 74,590,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		21,885,400
ADJUSTED GROSS APPROPRIATION		$ 52,705,500
Federal revenues:		
Total federal revenues		8,848,800
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		15,489,100
State general fund/general purpose		$ 28,367,600
(2) ATTORNEY GENERAL OPERATIONS		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	514.0	
Attorney general		$ 112,500
Unclassified positions—5.0 FTE positions		476,300
Attorney general operations—477.0 FTE positions		68,330,700
Child support enforcement—25.0 FTE positions		3,008,000
Prosecuting attorneys coordinating council—12.0 FTE positions		1,881,800
GROSS APPROPRIATION		$ 73,809,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCH, health services		2,062,400
IDG from MDCH, WIC		77,000
IDG from department of corrections		527,700
IDG from MDE		317,000
IDG from MDEQ		1,917,700

	For Fiscal Year Ending Sept. 30, 2012
IDG from MDHS	$ 3,617,000
IDG from Michigan state housing development authority	540,200
IDG from MDLARA, children's protection registry	39,100
IDG from MDLARA, financial and insurance regulation	1,154,400
IDG from MDLARA, licensing and regulation fees	197,800
IDG from MDLARA, Michigan occupational safety and health administration	100,800
IDG from MDLARA, remonumentation fees	85,000
IDG from MDMVA	131,500
IDG from MDOT, comprehensive transportation fund	177,200
IDG from MDOT, state aeronautics fund	165,900
IDG from MDOT, state trunkline fund	2,817,500
IDG from MDSP	322,300
IDG from MDSP, Michigan justice training fund	139,000
IDG from MDTMB	208,000
IDG from MDTMB, civil service commission	300,600
IDG from MDTMB, risk management revolving fund	1,419,300
IDG from MSF, workforce development agency	205,400
IDG from treasury	5,220,000
IDG from treasury, Michigan strategic fund	142,600
Federal revenues:	
DAG, state administrative match grant/food stamps	413,300
Federal funds	2,645,200
HHS, medical assistance, medigrant	645,100
HHS-OS, state Medicaid fraud control units	5,045,200
National criminal history improvement program	100,000
Special revenue funds:	
Antitrust enforcement collections	656,600
Assigned claims assessments	132,800
Attorney general's operations fund	985,600
Auto repair facilities fees	261,300
Franchise fees	331,700
Game and fish protection fund	797,100
Liquor purchase revolving fund	1,165,700
Manufactured housing fees	217,200
Merit award trust fund	408,600
Michigan employment security act - administrative fund	1,785,800
Prisoner reimbursement	515,200
Prosecuting attorneys training fees	375,000
Public utility assessments	1,888,800
Real estate enforcement fund	549,100
Reinstatement fees	175,400
Retirement funds	832,100
Second injury fund	913,600
Self-insurers security fund	640,800
Silicosis and dust disease fund	210,900
State building authority revenue	104,200
State casino gaming fund	1,235,200
State lottery fund	275,600
Utility consumers fund	623,700
Waterways fund	111,800
Worker's compensation administrative revolving fund	295,300
State general fund/general purpose	$ 27,586,000
(3) INFORMATION TECHNOLOGY	
Information technology services and projects	$ 781,600
GROSS APPROPRIATION	$ 781,600
Appropriated from:	
State general fund/general purpose	$ 781,600

		For Fiscal Year Ending Sept. 30, 2012
Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions		5.0
Full-time equated classified positions		121.0
GROSS APPROPRIATION	$	13,730,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	13,730,200
Federal revenues:		
Total federal revenues		2,880,600
Special revenue funds:		
Total local revenues		0
Total private revenues		18,700
Total other state restricted revenues		151,900
State general fund/general purpose	$	10,679,000
(2) CIVIL RIGHTS OPERATIONS		
Full-time equated unclassified positions		5.0
Full-time equated classified positions		121.0
Unclassified positions—5.0 FTE positions	$	267,100
Civil rights operations—113.0 FTE positions		11,454,100
Commission on disability concerns—7.0 FTE positions		1,186,100
Hispanic/Latino commission of Michigan—1.0 FTE position		206,700
GROSS APPROPRIATION	$	13,114,000
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts		885,000
HUD, grant		1,313,200
Federal revenues		667,400
Special revenue funds:		
Private revenues		18,700
Division on deafness fund		93,400
State restricted indirect funds		58,500
State general fund/general purpose	$	10,077,800
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	616,200
GROSS APPROPRIATION	$	616,200
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency contracts		15,000
State general fund/general purpose	$	601,200
Sec. 104. EXECUTIVE OFFICE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions		10.0
Full-time equated classified positions		74.2
GROSS APPROPRIATION	$	4,399,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	4,399,200
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	4,399,200
(2) EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions		10.0
Full-time equated classified positions		74.2

		For Fiscal Year Ending Sept. 30, 2012
Governor	$	159,300
Lieutenant governor		111,600
Executive office—74.2 FTE positions		3,278,500
Unclassified positions—8.0 FTE positions		849,800
GROSS APPROPRIATION	$	4,399,200
Appropriated from:		
State general fund/general purpose	$	4,399,200
Sec. 105. LEGISLATURE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	115,971,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		3,751,500
ADJUSTED GROSS APPROPRIATION	$	112,220,100
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		400,000
Total other state restricted revenues		2,649,700
State general fund/general purpose	$	109,170,400
(2) LEGISLATURE		
Senate	$	24,598,800
Senate automated data processing		2,156,800
Senate fiscal agency		2,687,800
House of representatives		39,087,800
House automated data processing		1,712,300
House fiscal agency		2,687,800
GROSS APPROPRIATION	$	72,931,300
Appropriated from:		
State general fund/general purpose	$	72,931,300
(3) LEGISLATIVE COUNCIL		
Legislative council	$	8,446,700
Legislative service bureau automated data processing		1,163,600
Worker's compensation		126,300
National association dues		141,500
Legislative corrections ombudsman		606,200
GROSS APPROPRIATION	$	10,484,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from Michigan department of corrections		250,000
Special revenue funds:		
Private - gifts and bequests revenues		400,000
State general fund/general purpose	$	9,834,300
(4) LEGISLATIVE RETIREMENT SYSTEM		
General nonretirement expenses	$	4,233,300
GROSS APPROPRIATION	$	4,233,300
Appropriated from:		
Special revenue funds:		
Court fees		1,109,800
State general fund/general purpose	$	3,123,500
(5) PROPERTY MANAGEMENT		
Capitol building	$	2,552,800
Cora Anderson building		8,315,800
Farnum building and other properties		1,815,700
GROSS APPROPRIATION	$	12,684,300
Appropriated from:		
State general fund/general purpose	$	12,684,300

		For Fiscal Year Ending Sept. 30, 2012
(6) OFFICE OF THE AUDITOR GENERAL		
Unclassified positions	$	313,500
Field operations		15,324,900
GROSS APPROPRIATION	$	15,638,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDLARA, liquor purchase revolving fund		11,300
IDG from MDOT, comprehensive transportation fund		25,200
IDG from MDOT, Michigan transportation fund		204,300
IDG from MDOT, state aeronautics fund		19,600
IDG from MDTMB, civil service commission		107,900
IDG from MDOT, state trunkline fund		474,600
IDG, single audit act		2,658,600
Special revenue funds:		
21st century jobs trust fund		50,000
Clean Michigan initiative implementation bond fund		38,300
Commercial mobile radio system emergency telephone fund		38,300
Contract audit administration fees		53,900
Correctional industries revolving fund		32,000
Fee adequacy, air quality delegated authority		9,600
Game and fish protection fund		22,000
Legislative retirement system		19,100
Michigan economic development corporation		54,400
Michigan education trust fund		30,700
Michigan justice training commission fund		28,700
Michigan state housing development authority fees		22,600
Michigan strategic fund		89,000
Michigan tobacco settlement authority		27,000
Michigan veterans' trust fund		24,900
Motor transport revolving fund		5,200
Office services revolving fund		6,900
State disbursement unit, office of child support		27,600
State services fee fund		952,100
Waterways fund		7,600
State general fund/general purpose	$	10,597,000
Sec. 106. DEPARTMENT OF STATE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	1,809.0	
GROSS APPROPRIATION	$	211,885,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		20,000,000
ADJUSTED GROSS APPROPRIATION	$	191,885,000
Federal revenues:		
Total federal revenues		1,810,000
Special revenue funds:		
Total local revenues		0
Total private revenues		100
Total other state restricted revenues		178,788,700
State general fund/general purpose	$	11,286,200
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	30.0	
Secretary of state	$	112,500
Unclassified positions—5.0 FTE positions		453,200
Operations—30.0 FTE positions		3,224,100
GROSS APPROPRIATION	$	3,789,800

	For Fiscal Year Ending Sept. 30, 2012
Appropriated from:	
Auto repair facilities fees	$ 60,300
Driver fees	221,600
Expedient service fees	58,300
Parking ticket court fines	8,300
Personal identification card fees	26,100
Reinstatement fees - operator licenses	204,000
Transportation administration collection fund	2,061,500
Vehicle theft prevention fees	35,500
State general fund/general purpose	$ 1,114,200
(3) DEPARTMENT SERVICES	
Full-time equated classified positions 159.0	
Operations—152.0 FTE positions	$ 22,600,800
Assigned claims assessments—7.0 FTE positions	1,031,800
GROSS APPROPRIATION	$ 23,632,600
Appropriated from:	
Special revenue funds:	
Abandoned vehicle fees	467,400
Assigned claims assessments	1,031,800
Auto repair facilities fees	414,000
Child support clearance fees	34,200
Driver fees	917,200
Driver improvement course fund	300,000
Expedient service fees	256,200
Marine safety fund	79,400
Off-road vehicle title fees	8,000
Parking ticket court fines	52,600
Personal identification card fees	118,900
Reinstatement fees - operator licenses	684,700
Scrap tire fund	72,800
Snowmobile registration fee revenue	18,100
Transportation administration collection fund	18,758,400
Vehicle theft prevention fees	242,800
State general fund/general purpose	$ 176,100
(4) REGULATORY SERVICES	
Full-time equated classified positions 210.5	
Operations—208.5 FTE positions	$ 21,819,900
County clerk education and training	100,000
Motorcycle safety education administration—2.0 FTE positions	323,600
Motorcycle safety education grants	1,500,000
GROSS APPROPRIATION	$ 23,743,500
Appropriated from:	
Special revenue funds:	
Auto repair facilities fees	4,129,600
Driver education provider and instructor fund	72,700
Driver fees	2,677,400
Expedient service fees	35,100
Motorcycle safety fund	1,823,600
Notary education and training fund	100,000
Notary fee fund	313,800
Parking ticket court fines	20,600
Personal identification card fees	104,700
Reinstatement fees - operator licenses	2,041,400
Transportation administration collection fund	10,881,700
Vehicle theft prevention fees	1,326,000
State general fund/general purpose	$ 216,900

	For Fiscal Year Ending Sept. 30, 2012
(5) CUSTOMER DELIVERY SERVICES	
Full-time equated classified positions....1,373.5	
Branch operations—931.5 FTE positions	$ 75,703,600
Central operations—415.0 FTE positions	43,684,500
Commemorative license plates—24.0 FTE positions	2,147,300
Specialty license plates—3.0 FTE positions	1,922,000
Credit and debit assessment service fees	1,000,000
Olympic center plate	75,700
Organ donor program	79,100
GROSS APPROPRIATION	$ 124,612,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund	20,000,000
Federal revenues:	
Federal funds	1,460,000
Special revenue funds:	
Private funds	100
Abandoned vehicle fees	196,900
Auto repair facilities fees	92,500
Child support clearance fees	294,000
Credit and debit assessment service fees	1,000,000
Driver fees	23,788,700
Driver improvement course fund	1,200,000
Enhanced driver license and enhanced official state personal identification card fund	4,849,900
Expedient service fees	2,456,400
Marine safety fund	1,261,600
Michigan state police auto theft fund	118,900
Mobile home commission fees	472,900
Off-road vehicle title fees	141,600
Parking ticket court fines	1,485,200
Personal identification card fees	2,057,400
Recreation passport fee revenue	1,037,800
Reinstatement fees - operator licenses	1,406,400
Snowmobile registration fee revenue	345,800
Transportation administration collection fund	60,478,900
Vehicle theft prevention fees	208,600
State general fund/general purpose	$ 258,600
(6) ELECTION REGULATION	
Full-time equated classified positions....36.0	
Election administration and services—36.0 FTE positions	$ 5,140,600
Fees to local units	109,800
Help America Vote Act	350,000
GROSS APPROPRIATION	$ 5,600,400
Appropriated from:	
Federal revenues:	
Federal funds - HAVA HHS	350,000
State general fund/general purpose	$ 5,250,400
(7) DEPARTMENTWIDE APPROPRIATIONS	
Building occupancy charges/rent	$ 9,772,000
Worker's compensation	292,500
GROSS APPROPRIATION	$ 10,064,500
Appropriated from:	
Special revenue funds:	
Auto repair facilities fees	135,300
Driver fees	738,200
Expedient service fees	26,000
Parking ticket court fines	447,800
Transportation administration collection fund	5,925,000
State general fund/general purpose	$ 2,792,200

		For Fiscal Year Ending Sept. 30, 2012
(8) INFORMATION TECHNOLOGY		
Information technology services and projects	$	20,442,000
GROSS APPROPRIATION	$	20,442,000
Appropriated from:		
Special revenue funds:		
Administrative order processing fee		11,100
Auto repair facilities fees		179,000
Child support clearance fees		16,200
Driver fees		741,700
Expedient service fees		1,022,700
Parking ticket court fines		82,500
Personal identification card fees		159,900
Reinstatement fees - operator licenses		558,500
Transportation administration collection fund		16,022,100
Vehicle theft prevention fees		170,500
State general fund/general purpose	$	1,477,800
Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,032.5	
GROSS APPROPRIATION	$	1,017,184,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		608,968,900
ADJUSTED GROSS APPROPRIATION	$	408,215,400
Federal revenues:		
Total federal revenues		10,346,000
Special revenue funds:		
Total local revenues		1,456,600
Total private revenues		180,600
Total other state restricted revenues		85,374,400
State general fund/general purpose	$	310,857,800
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	11.0	
Unclassified positions—6.0 FTE positions	$	796,500
Executive operations—11.0 FTE positions		1,410,000
GROSS APPROPRIATION	$	2,206,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		74,400
IDG from technology user fees		1,394,500
Special revenue funds:		
Special revenue, internal service, and pension trust funds		140,800
State general fund/general purpose	$	596,800
(3) DEPARTMENT SERVICES		
Full-time equated classified positions	778.5	
Administrative services—132.5 FTE positions	$	15,411,100
Budget and financial management—158.5 FTE positions		15,726,700
Office of the state employer—23.0 FTE positions		2,980,800
Design and construction services—40.0 FTE positions		5,772,800
Business support services—105.5 FTE positions		9,584,200
Building operation services—221.0 FTE positions		87,962,100
Building occupancy charges, rent, and utilities		5,129,400
Motor vehicle fleet—46.0 FTE positions		57,349,700
Information technology services and projects		26,482,900
Bureau of labor market information and strategies—52.0 FTE positions		6,676,900
GROSS APPROPRIATION	$	233,076,600

	For Fiscal Year Ending Sept. 30, 2012
Appropriated from:	
Interdepartmental grant revenues:	
IDG from accounting service centers user charges	$ 2,471,200
IDG from building occupancy and parking charges	90,446,400
IDG from MDCH	453,000
IDG from MDHS	187,800
IDG from MDLARA	100,000
IDG from MDOT, comprehensive transportation fund	41,900
IDG from MDOT, state aeronautics fund	38,100
IDG from MDOT, state trunkline fund	1,308,100
IDG from motor transport fund	57,349,700
IDG from technology user fees	7,960,500
IDG from user fees	5,833,200
Federal revenues:	
Federal funds	100
Federal revenues	7,542,600
Special revenue funds:	
Deferred compensation	2,600
Game and fish protection fund	408,500
Health management funds	1,969,700
MAIN user charges	5,143,000
Pension trust funds	6,726,900
Special revenue, internal service, and pension trust funds	13,529,200
State building authority revenue	675,400
State lottery fund	225,000
State restricted indirect funds	1,857,800
State services fee fund	117,900
Waterways fund	106,000
State general fund/general purpose	$ 28,582,000
(4) TECHNOLOGY SERVICES	
Full-time equated classified positions 1,559.5	
Education services—31.0 FTE positions	$ 3,262,600
Health and human services—659.5 FTE positions	255,628,900
Public protection—271.5 FTE positions	54,819,100
Resources services—156.5 FTE positions	18,305,400
Transportation services—95.5 FTE positions	27,737,500
General services—345.5 FTE positions	75,363,100
GROSS APPROPRIATION	$ 435,116,600
Appropriated from:	
Interdepartmental grant revenues:	
IDG from technology user fees	435,116,600
State general fund/general purpose	$ 0
(5) SPECIAL PROGRAMS	
Full-time equated classified positions 177.0	
Building occupancy charges - property management services for executive/legislative building occupancy	$ 1,188,200
Retirement services—166.0 FTE positions	18,402,900
Office of children's ombudsman—11.0 FTE positions	1,028,900
Information technology innovation fund	2,500,000
GROSS APPROPRIATION	$ 23,120,000
Appropriated from:	
Special revenue funds:	
Deferred compensation	1,542,400
Pension trust funds	16,860,500
State general fund/general purpose	$ 4,717,100
(6) STATE BUILDING AUTHORITY RENT	
State building authority rent - state agencies	$ 68,305,800
State building authority rent - department of corrections	47,379,900

		For Fiscal Year Ending Sept. 30, 2012
State building authority rent - universities	$	117,225,300
State building authority rent - community colleges		23,959,600
GROSS APPROPRIATION	$	256,870,600
Appropriated from:		
State general fund/general purpose	$	256,870,600
(7) CIVIL SERVICE COMMISSION		
Full-time equated classified positions 506.5		
Agency services—102.5 FTE positions	$	12,371,700
Executive direction—33.0 FTE positions		8,773,400
Employee benefits—31.0 FTE positions		6,078,100
Training		1,300,000
Human resources operations—340.0 FTE positions		32,275,600
Information technology services and projects		3,995,200
GROSS APPROPRIATION	$	64,794,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG, training charges		1,300,000
IDG, 1% special funds		2,893,500
Federal revenues:		
Federal funds 1%		2,803,300
Special revenue funds:		
Local funds 1%		1,456,600
Private funds 1%		180,600
State restricted funds 1%		21,241,300
State restricted indirect funds		5,956,600
State sponsored group insurance		2,650,000
State sponsored group insurance, flexible spending accounts, and COBRA		6,220,800
State general fund/general purpose	$	20,091,300
(8) CAPITAL OUTLAY		
Major special maintenance, remodeling and addition for state agencies	$	2,000,000
GROSS APPROPRIATION	$	2,000,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy charges		2,000,000
State general fund/general purpose	$	0
Sec. 108. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions 10.0		
Full-time equated classified positions 2,565.5		
GROSS APPROPRIATION	$	2,459,480,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		14,421,600
ADJUSTED GROSS APPROPRIATION	$	2,445,059,300
Federal revenues:		
Total federal revenues		744,214,000
Special revenue funds:		
Total local revenues		6,532,700
Total private revenues		380,000
Total other state restricted revenues		1,443,956,500
State general fund/general purpose	$	249,976,100
(2) EXECUTIVE DIRECTION		
Full-time equated unclassified positions 10.0		
Full-time equated classified positions 5.0		
Unclassified positions—10.0 FTE positions	$	923,000
Office of the director—5.0 FTE positions		1,013,700
GROSS APPROPRIATION	$	1,936,700

	For Fiscal Year Ending Sept. 30, 2012
Appropriated from:	
Federal revenues:	
DED-OPSE, federal lenders allowance	$ 20,000
DED-OPSE, higher education act of 1965 insured loans	45,000
Special revenue funds:	
State lottery fund	196,200
State services fee fund	357,900
State general fund/general purpose	$ 1,317,600
(3) DEPARTMENTWIDE APPROPRIATIONS	
Travel	$ 1,209,500
Rent and building occupancy charges - property management services	5,357,600
Worker's compensation insurance premium	168,000
GROSS APPROPRIATION	$ 6,735,100
Appropriated from:	
Special revenue funds:	
Delinquent tax collection revenue	3,843,800
State general fund/general purpose	$ 2,891,300
(4) LOCAL GOVERNMENT PROGRAMS	
Full-time equated classified positions 93.0	
Supervision of the general property tax law—59.0 FTE positions	$ 12,730,300
Property tax assessor training—4.0 FTE positions	457,100
Local finance—23.0 FTE positions	2,450,300
Business property tax appeal—7.0 FTE positions	402,400
GROSS APPROPRIATION	$ 16,040,100
Appropriated from:	
Federal revenues:	
Special revenue funds:	
Local - assessor training fees	1,292,100
Local - audit charges	667,100
Local - equalization study charge-backs	40,000
Local - revenue from local government	100,000
Land reutilization fund	4,528,400
Municipal finance fees	535,200
Delinquent tax collection revenue	1,440,500
State general fund/general purpose	$ 7,436,800
(5) TAX PROGRAMS	
Full-time equated classified positions 762.0	
Customer contact—112.0 FTE positions	$ 9,980,900
Tax compliance—345.0 FTE positions	38,456,900
Tax and economic policy—121.0 FTE positions	13,848,700
Tax processing—156.0 FTE positions	15,630,400
Home heating assistance	2,834,800
Bottle act implementation	250,000
Tobacco tax enforcement	3,000,000
Tax plan implementation—28.0 FTE positions	10,537,000
GROSS APPROPRIATION	$ 94,538,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG, data/collection services fees	50,900
IDG from MDOT, Michigan transportation fund	7,901,600
IDG from MDOT, state aeronautics fund	68,700
Federal revenues:	
HHS-SSA, low-income energy assistance	2,834,800
Special revenue funds:	
Bottle deposit fund	250,000
Delinquent tax collection revenue	65,102,000
Emergency 911 fund	150,000
Tobacco tax revenue	3,980,400
Waterways fund	80,500
State general fund/general purpose	$ 14,119,800

	For Fiscal Year Ending Sept. 30, 2012
(6) BANKING AND MANAGEMENT SERVICES	
Full-time equated classified positions....343.0	
Departmental and budget services—48.0 FTE positions	$ 4,218,300
Unclaimed property—26.0 FTE positions	4,356,600
Collections—209.0 FTE positions	24,492,100
Finance and accounting—21.0 FTE positions	1,997,500
Receipts processing—39.0 FTE positions	3,923,400
GROSS APPROPRIATION	$ 38,987,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG, levy/warrant cost assessment fees	2,000,000
IDG, state agency collection fees	2,426,800
IDG from MDHS, title IV-D	662,500
IDG data/collection service fees	229,600
IDG from accounting service center user charges	389,400
Special revenue funds:	
Delinquent tax collection revenue	20,920,300
Escheats revenue	4,356,600
Justice system fund	696,100
Garnishment fees	2,342,200
State restricted indirect funds	258,500
Treasury fees	43,900
State general fund/general purpose	$ 4,662,000
(7) FINANCIAL PROGRAMS	
Full-time equated classified positions....237.5	
Investments—82.0 FTE positions	$ 17,614,500
Common cash and debt management—22.5 FTE positions	1,365,700
Student financial assistance programs—46.5 FTE positions	3,564,000
Michigan finance authority - bond finance—84.5 FTE positions	36,943,200
Public private partnership investment—2.0 FTE positions	1,487,900
John R. Justice grant program	282,100
GROSS APPROPRIATION	$ 61,257,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG, fiscal agent service fees	177,100
Federal revenues:	
DED-OPSE, federal lenders allowance	10,908,900
DED-OPSE, higher education act of 1965, insured loans	24,203,900
Federal - John R. Justice grant	282,100
Special revenue funds:	
Defined contribution administrative fee revenue	100,000
Michigan finance authority bond and loan program revenue	3,068,100
Michigan merit award trust fund	996,400
Public private partnership investment fund	1,487,900
Retirement funds	16,430,200
School bond fees	688,100
Treasury fees	1,277,000
State general fund/general purpose	$ 1,637,700
(8) DEBT SERVICE	
Water pollution control bond and interest redemption	$ 2,125,500
Quality of life bond	75,278,500
Clean Michigan initiative	59,373,100
Great Lakes water quality bond	4,150,900
GROSS APPROPRIATION	$ 140,928,000
Appropriated from:	
Special revenue funds:	
Refined petroleum fund	15,514,500
State general fund/general purpose	$ 125,413,500

	For Fiscal Year Ending Sept. 30, 2012
(9) GRANTS	
Convention facility development distribution	$ 74,850,000
Presidential primary	10,000,000
Senior citizen cooperative housing tax exemption program	12,020,000
Emergency 911 payments	27,000,000
Health and safety fund grants	9,000,000
GROSS APPROPRIATION	$ 132,870,000
Appropriated from:	
Special revenue funds:	
Emergency 911 fund	27,000,000
Convention facility development fund	74,850,000
Health and safety fund	9,000,000
State general fund/general purpose	$ 22,020,000
(10) BUREAU OF STATE LOTTERY	
Full-time equated classified positions....179.0	
Lottery operations—179.0 FTE positions	$ 21,657,900
Promotion and advertising	17,690,900
Lottery information technology services and projects	4,837,800
GROSS APPROPRIATION	$ 44,186,600
Appropriated from:	
Special revenue funds:	
State lottery fund	44,186,600
State general fund/general purpose	$ 0
(11) CASINO GAMING	
Full-time equated classified positions....126.0	
Michigan gaming control board	$ 50,000
Casino gaming control operations—116.0 FTE positions	22,418,800
Casino gaming information technology services and projects	1,647,700
Racing commission—10.0 FTE positions	2,193,300
GROSS APPROPRIATION	$ 26,309,800
Appropriated from:	
Special revenue funds:	
Casino gambling agreements	719,300
Equine development fund	2,316,300
Laboratory fees	700,000
State services fee fund	22,574,200
State general fund/general purpose	$ 0
(12) PAYMENTS IN LIEU OF TAXES	
Commercial forest reserve	$ 1,991,600
Purchased lands	3,292,200
Swamp and tax reverted lands	5,293,200
GROSS APPROPRIATION	$ 10,577,000
Appropriated from:	
Special revenue funds:	
Game and fish protection fund	1,201,500
Michigan natural resources trust fund	350,400
Michigan state waterways fund	94,700
State general fund/general purpose	$ 8,930,400
(13) MICHIGAN STRATEGIC FUND	
Full-time equated classified positions....531.0	
Administration—22.0 FTE positions	$ 2,786,200
Job creation services—139.0 FTE positions	17,205,200
Pure Michigan	25,000,000
Innovation and entrepreneurship	25,000,000
Business attraction and economic gardening	50,000,000
Community development block grants	47,000,000
Arts and cultural program	2,567,400

	For Fiscal Year Ending Sept. 30, 2012
Michigan film office—6.0 FTE positions	$ 766,900
GEAR-UP program grants	3,000,000
Carl D. Perkins grants	19,000,000
Adult basic education	20,000,000
Adult education—16.0 FTE positions	2,599,100
Bureau of energy systems	4,610,900
Postsecondary education—9.0 FTE positions	2,411,300
Employment services—246.0 FTE positions	49,586,000
Wage and hour division—1.0 FTE position	115,000
Workforce development agency administrative services—25.0 FTE positions	2,059,400
Workforce program administration—61.0 FTE positions	12,904,800
Workforce training programs	296,478,600
Welfare-to-work programs	93,158,800
Worker's compensation	17,900
Workforce development agency rent and property management	1,483,500
Land bank fast track authority - bond finance—6.0 FTE positions	2,823,500
Information technology services and projects	2,951,400
GROSS APPROPRIATION	$ 683,525,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG-MDEQ, air quality fees	37,600
Federal revenues:	
DAG, employment and training	7,290,000
DED-OESE, GEAR-UP	3,000,000
DED-OSERS, rehabilitation services, vocational rehabilitation state grants	1,458,600
DED-OVAE, adult education	20,000,000
DED-OVAE, basic grants to states	19,000,000
DOE-OEERE, multiple grants	4,737,300
DOL, federal funds	125,868,000
DOL-ETA, workforce investment act	234,008,400
Federal funds	6,808,400
HHS, temporary assistance for needy families	64,669,000
HUD-CPD, community development block grants	49,602,800
US-EPA, revolving loan fund	1,000,000
NFAH-NEA, promotion of the arts, partnership agreements	1,050,000
Special revenue funds:	
Local revenues	4,433,500
Private - special project advances	250,000
Private - Michigan council for the arts fund	100,000
Private - oil overcharge	30,000
Contingent fund, penalty and interest account	2,725,400
Defaulted loan collection fees	100,000
Industry support fees	5,500
Land bank fast track fund	1,981,000
21st century jobs trust fund	75,000,000
Michigan film promotion fund	563,100
Public utility assessments	843,600
State general fund/general purpose	$ 58,963,700
(14) REVENUE SHARING	
Constitutional state general revenue sharing grants	$ 658,979,300
County revenue sharing payments	100,000,000
Economic vitality incentive program	200,000,000
GROSS APPROPRIATION	$ 958,979,300
Appropriated from:	
Special revenue funds:	
Sales tax	958,979,300
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
(15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	
Full-time equated classified positions....289.0	
Payments on behalf of tenants	$ 166,860,000
Housing and rental assistance---266.0 FTE positions	48,562,500
State historic preservation program—23.0 FTE positions	3,105,700
Lighthouse preservation program	307,500
Rent and administrative support	3,846,100
Michigan state housing development authority technology services and projects	3,291,300
GROSS APPROPRIATION	$ 225,973,100
Appropriated from:	
Federal revenues:	
HUD, lower income housing assistance	166,860,000
Special revenue funds:	
Michigan state housing development authority fees and charges	58,805,600
Michigan lighthouse preservation fund	307,500
State general fund/general purpose	$ 0
(16) INFORMATION TECHNOLOGY	
Treasury operations information technology services and projects	$ 16,635,300
GROSS APPROPRIATION	$ 16,635,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund	477,400
Federal revenues:	
DED-OPSE, federal lender allowance	566,800
Special revenue funds:	
Delinquent tax collection revenue	12,201,100
Retirement funds	690,600
Tobacco tax revenue	116,100
State general fund/general purpose	$ 2,583,300

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $2,451,146,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $1,129,558,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE	
Fees to local units	$ 109,800
Motorcycle safety grants	1,251,000
Subtotal	$ 1,360,800
DEPARTMENT OF TREASURY	
Senior citizen cooperative housing tax exemption	$ 12,020,000
Health and safety fund grants	9,000,000
Constitutional state general revenue sharing grants	658,979,300
Economic vitality incentive program	200,000,000
Convention facility development fund distribution	74,850,000
Emergency 9-1-1 payments	24,600,000
County revenue sharing payments	100,000,000

Airport parking distribution pursuant to section 909		12,946,500
Presidential primary		10,000,000
Payments in lieu of taxes		10,577,000
Welfare-to-work programs		15,224,800
Subtotal	$	1,128,197,600
TOTAL GENERAL GOVERNMENT	$	1,129,558,400

(2) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2011-2012 is estimated at $26,336,775,800.00 in the 2011-2012 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2011-2012 is estimated at $14,717,752,700.00. The state-local proportion is estimated at 55.9% of total state spending from state resources.

(3) If payments to local units of government and state spending from state sources for fiscal year 2011-2012 are different than the amounts estimated in subsection (2), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2011-2012 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2011-2012.

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AFSCME" means American federation of state, county, and municipal employees.

(b) "ATM" means automated teller machine.

(c) "CDBG" means community development block grants.

(d) "COBRA" means the consolidated omnibus budget reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

(e) "CPI" means consumer price index.

(f) "DAG" means the United States department of agriculture.

(g) "DED" means the United States department of education.

(h) "DED-OESE" means the DED office of elementary and secondary education.

(i) "DED-OPSE" means the DED, office of postsecondary education.

(j) "DED-OSERS" means the DED office of special education rehabilitation services.

(k) "DED-OVAE" means the DED office of vocational and adult education.

(*l*) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.

(m) "DOI-NPS" means the Untied State department of interior, national park service.

(n) "DOL-ETA" means the United States department of labor, employment and training administration.

(o) "DOL-OSHA" means the United States department of labor, occupational safety and health administration.

(p) "EEOC" means the United States equal employment opportunity commission.

(q) "EPA" means the United States environmental protection agency.

(r) "FTE" means full-time equated.

(s) "Fund" means the Michigan strategic fund.

(t) "GEAR-UP" means gaining early awareness and readiness for undergraduate programs.

(u) "GF/GP" means general fund/general purpose.

(v) "HAVA" means help America vote act.

(w) "HHS" means the United States department of health and human services.

(x) "HHS-OS" means the HHS office of the secretary.

(y) "HHS-SSA" means the HHS social security administration.

(z) "HUD" means the United States department of housing and urban development.

(aa) "HUD-CPD" means the United States department of housing and urban development - community planning and development.

(bb) "IDG" means interdepartmental grant.

(cc) "IDT" means intradepartmental transfer.

(dd) "JCOS" means the joint capital outlay subcommittee.

(ee) "MAIN" means the Michigan administrative information network.

(ff) "MCL" means the Michigan Compiled Laws.

(gg) "MDCH" means the Michigan department of community health.

(hh) "MDE" means the Michigan department of education.

(ii) "MDELEG" means the Michigan department of energy, labor, and economic growth or its successor.

(jj) "MDEQ" means the Michigan department of environmental quality.

(kk) "MDHS" means the Michigan department of human services.

(*ll*) "MDMVA" means the Michigan department of military and veterans affairs.

(mm) "MDOC" means the Michigan department of corrections.

(nn) "MDOT" means the Michigan department of transportation.

(oo) "MDSP" means the Michigan department of state police.

(pp) "MDTMB" means the Michigan department of technology, management, and budget.

(qq) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(rr) "MFA" means the Michigan finance authority.

(ss) "MPE" means the Michigan public employees.

(tt) "MSC" means managerial, supervisory, and confidential.

(uu) "MSHDA" means Michigan state housing development authority.

(vv) "NERE" means nonexclusively represented employees.

(ww) "NFAH-NEA" means the national foundation of the arts and the humanities - national endowment for the arts.

(xx) "PA" means public act.

(yy) "PACC" means the prosecuting attorneys coordinating council.

(zz) "SEIU" means service employees international union.

Sec. 206. (1) The departments and agencies receiving appropriations in this article shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) Departments and agencies may develop and operate their own websites to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 207. Amounts appropriated in part 1 for information technology may be designated as work project accounts and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general funds into or out of the countercyclical budget and economic stabilization fund, there is appropriated for the fiscal year ending September 30, 2012, from general fund/general purpose revenue for deposit into the countercyclical budget and economic stabilization fund the sum of $255,800,000.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2010	2011
Michigan personal income (millions)	$351,830	$369,070
less: transfer payments	81,535	81,943
Subtotal	$270,295	$287,127
Divided by: Detroit CPI for 12 months ending June 30	2.045	2.062
Equals: real adjusted Michigan personal income	$132,157	$139,273
Percentage change		5.4%
Percentage change greater than 2%		3.4%
Multiplied by: estimated GF/GP revenue in FY 2010-2011 (millions)		7,524.1
Equals: countercyclical budget and economic stabilization fund payin calculation for the fiscal year ending September 30, 2012 (millions)		$255.8

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.

Sec. 215. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant exceptions to allow the travel. Any exceptions granted by the state budget director shall be reported on a quarterly basis to the senate and house of representatives standing committees on appropriations.

Sec. 217. General fund appropriations in this article shall not be expended for items in cases where federal funding is available for the same expenditures.

Sec. 220. Funds appropriated in this article shall not be used to administer a committee or to solicit or obtain contributions for a committee. As used in this section, "committee" means that term as defined in section 3 of the Michigan campaign finance act, 1976 PA 388, MCL 169.203.

Sec. 221. (1) Each department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house of representatives standing committees on appropriations subcommittees on general government, the joint committee on administrative rules, and the senate and house fiscal agencies.

(2) Funds appropriated in part 1 shall not be used by a department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 226. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 227. Within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in this article shall provide the state budget director, the chairs of the senate and house of representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 228. Not later than November 15, each department or agency receiving appropriations in part 1 shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. If the office of the auditor general has identified an initiative or made a recommendation that is related to savings and efficiencies in an audit report for an executive branch department or agency, the department or agency shall report within 6 months of the release of the audit on their efforts and progress made toward achieving the savings and efficiencies identified in the audit report. The report shall be submitted to the chairs of the senate and house of representatives standing committees on appropriations, the chairs of the senate and house of representatives standing committees with jurisdiction over matters relating to the department that is audited, and the senate and house fiscal agencies.

DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 302. (1) The attorney general shall perform all legal services, including representation before courts and administrative agencies rendering legal opinions and providing legal advice to a principal executive department or state agency. A principal executive department or state agency shall not employ or enter into a contract with any other person for services described in this section.

(2) The attorney general shall defend judges of all state courts if a claim is made or a civil action is commenced for injuries to persons or property caused by the judge through the performance of the judge's duties while acting within the scope of his or her authority as a judge.

(3) The attorney general shall perform the duties specified in 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by law.

Sec. 303. The attorney general may sell copies of the biennial report in excess of the 350 copies that the attorney general may distribute on a gratis basis. Gratis copies shall not be provided to members of the legislature. Electronic copies of biennial reports shall be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and shall deposit the money received into the general fund.

Sec. 304. The department of attorney general is responsible for the legal representation for state of Michigan state employee worker's disability compensation cases. The risk management revolving fund revenue appropriation in part 1 is to be satisfied by billings from the department of attorney general for the actual costs of legal representation, including salaries and support costs.

Sec. 305. In addition to the funds appropriated in part 1, not more than $400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by the third circuit court of Wayne County that were initiated by the department of attorney general pursuant to the existing contract between the department of human services, the prosecuting attorneys association of Michigan, and the department of attorney general. The source of this funding is money earned by the department of attorney general under the agreement after the allowance for reimbursement to the department of attorney general for costs associated with the prosecution of food stamp fraud cases. It is recognized that the federal funds are earned by the department of attorney general for its documented progress on the prosecution of food stamp fraud cases according to the United States department of agriculture regulations and that, once earned by this state, the funds become state funds.

Sec. 306. Any proceeds from a lawsuit initiated by or settlement agreement entered into on behalf of this state against a manufacturer of tobacco products by the attorney general are state funds and are subject to appropriation as provided by law.

Sec. 307. (1) In addition to the antitrust revenues in part 1, antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the department, not to exceed $250,000.00, are appropriated to the department for antitrust, securities fraud, and consumer protection or class action enforcement cases.

(2) Any unexpended funds from antitrust, securities fraud, or consumer protection or class action enforcement revenues at the end of the fiscal year, including antitrust funds in part 1, may be carried forward for expenditure in the following fiscal year up to the maximum authorization of $250,000.00.

Sec. 308. (1) In addition to the funds appropriated in part 1, there is appropriated up to $500,000.00 from litigation expense reimbursements awarded to the state.

(2) The funds may be expended for the payment of court judgments or settlements, attorney fees, and litigation expenses not including salaries and support costs, assessed against the office of the governor, the department of the attorney general, the governor, or the attorney general when acting in an official capacity as the named party in litigation against the state. The funds may also be expended for the payment of state costs incurred under section 16 of chapter X of the code of criminal procedure, 1927 PA 175, MCL 770.16.

(3) Unexpended funds at the end of the fiscal year may be carried forward for expenditure in the following year, up to a maximum authorization of $500,000.00.

Sec. 309. From the prisoner reimbursement funds appropriated in part 1, the department may spend up to $497,900.00 on activities related to the state correctional facilities reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds appropriated in part 1, if the department collects in excess of $1,131,000.00 in gross annual prisoner reimbursement receipts provided to the general fund, the excess, up to a maximum of $1,000,000.00, is appropriated to

the department of attorney general and may be spent on the representation of the department of corrections and its officers, employees, and agents, including, but not limited to, the defense of litigation against the state, its departments, officers, employees, or agents in civil actions filed by prisoners.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the department of human services, as the state IV-D agency, shall maintain a cooperative agreement with the attorney general for federal IV-D funding to support the child support enforcement activities within the office of the attorney general.

(2) The attorney general or his or her designee shall, to the extent allowable under federal law, have access to any information used by the state to locate parents who fail to pay court-ordered child support.

Sec. 312. The department of attorney general shall not receive and expend funds in addition to those authorized in part 1 for legal services provided specifically to other state departments or agencies except for costs for expert witnesses, court costs, or other nonsalary litigation expenses associated with a pending legal action.

DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under freedom of information requests.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

(g) Staffing costs for all activities included in this subsection.

(2) The department of civil rights shall annually report to the state budget director, the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies the amount of funds received and expended for purposes authorized under this section.

Sec. 403. The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential contractors and may charge for and expend amounts received from local units of government for the purpose of developing and providing these contractual services.

LEGISLATURE

Sec. 600. The senate, the house of representatives, or an agency within the legislative branch may receive, expend, and transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within the legislative branch shall not be expended or transferred to another account without written approval of the authorized agent of the legislative entity. If the authorized agent of the legislative entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for that legislative entity, the state budget director shall immediately make the expenditure or transfer. The authorized legislative entity agency shall be designated by the speaker of the house of representatives for house entities, the senate majority leader for senate entities, and the legislative council for legislative council entities.

(2) Funds appropriated within the legislative branch, to a legislative council component, shall not be expended by any agency or other subgroup included in that component without the approval of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Farnum building and other properties.

Sec. 603. The appropriation contained in part 1 for national association dues is to be distributed by the legislative council. If the funding is available, $51,000.00 shall be paid as annual dues to the national conference of commissioners on uniform state laws.

Sec. 604. (1) The appropriation in part 1 to the legislative council includes funds to operate the legislative parking facilities in the capitol area. The legislative council shall establish rules regarding the operation of the legislative parking facilities.

(2) The legislative council shall collect a fee from state employees and the general public using certain legislative parking facilities. The revenues received from the parking fees shall be allocated by the legislative council.

Sec. 605. The appropriation in part 1 to the legislative council for publication of the Michigan manual is a work project account. The unexpended portion remaining on September 30 shall not lapse and shall be carried forward into the subsequent fiscal year for use in paying the associated biennial costs of publication of the Michigan manual.

Sec. 606. The appropriations in part 1 to the legislative branch, for property management, shall be used to purchase equipment and services for building maintenance in order to ensure a safe and productive work environment. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2016.

Sec. 607. The appropriations in part 1 to the legislative branch, for automated data processing, shall be used to purchase equipment, software, and services in order to support and implement data processing requirements and technology improvements. These funds are designated as work project appropriations and shall not lapse at the end of the fiscal year, and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at $500,000.00, and the tentative completion date is September 30, 2016.

Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and donations. Those funds that are not expended in the fiscal year ending September 30 shall not lapse at the close of the fiscal year, and shall be carried forward for expenditure in the following fiscal years.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Pursuant to section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the judicial branch. The audits may include the supreme court and its administrative units, the court of appeals, and trial courts.

Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities participate in the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and office of this state.

(2) The auditor general shall strongly encourage firms with which the auditor general contracts to perform audits of the principal executive departments and state agencies to subcontract with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities.

(3) The auditor general shall compile an annual report regarding the number of contracts entered into with certified minority- and women-owned and operated accounting firms, and accounting firms owned and operated by persons with disabilities. The auditor general shall deliver the report to the state budget director and the senate and house of representatives standing committees on appropriations subcommittees on general government by November 1 of each year.

Sec. 622. From the funds appropriated in part 1 to the legislative auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions shall be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators shall include an estimate of the additional costs involved and, when those costs exceed $50,000.00, should provide supplemental funding. The auditor general shall determine whether to perform those activities in keeping with Audit Directive No. 29, which describes the office of the auditor general's policy on responding to legislative requests.

Sec. 624. Not later than December 31, 2011, the auditor general, in conjunction with the office of the state budget, shall submit a report regarding the feasibility of converting to a statewide single audit. The report shall be submitted to the senate and the house of representatives appropriation subcommittees on general government and the senate and house fiscal agencies. The report shall include an estimate of the cost savings or increase that would result from converting to a statewide single audit, an analysis of required statutory changes, the impact on legislative oversight, organizational changes necessary to provide centralized coordination, billing and funding structure changes, corrective action for known internal control weaknesses and prior single audit findings, and a recommendation regarding implementation of a statewide single audit.

Sec. 625. (1) In addition to amounts appropriated in part 1 for auditor general operations, there is appropriated for the fiscal year ending September 30, 2012 an amount not to exceed $905,000.00 from the unexpended and unencumbered balance of fiscal year 2010-2011 appropriations for the office of the auditor general.

(2) The funds appropriated in subsection (1) shall be made immediately available in fiscal year 2011-2012 and shall only be expended for the payment of the net economic cost increases of the legislative auditor general for fiscal year 2011-2012 as computed by the state budget office.

(3) Funds appropriated in subsection (1) that exceed the net economic cost increases of the legislative auditor general for fiscal year 2011-2012 as computed by the state budget office shall lapse to the general fund.

(4) Any unexpended and unencumbered balances at the end of fiscal year 2010-2011 that resulted from the legislative auditor general not completing mandated financial audits during fiscal year 2010-2011 shall not be appropriated in subsection (1).

DEPARTMENT OF STATE

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 702. All funds made available by section 3171 of the insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made available to the department of state to be expended only for the uses and purposes for which the funds are received as provided by sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.

Sec. 703. From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge $7.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Sec. 704. From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.

Sec. 705. (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.

(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.

(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:

(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.

(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).

(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.

(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.

(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.

Sec. 707. Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of $332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

Sec. 709. From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed $50,000.00 of the total funds available in miscellaneous revenue.

Sec. 710. (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the transportation administration collection fund is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.

(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the transportation administration collection fund, in addition to the amount appropriated in part 1 to the department of state, shall remain in the transportation administration collection fund and be available for future appropriation.

Sec. 711. (1) Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.

(2) Funds or revenues in the Olympic education training center fund are appropriated for distribution to the Olympic education training center at Northern Michigan University. Distributions shall occur on a quarterly basis. Any undistributed revenue remaining at the end of the fiscal year shall be carried over into the next fiscal year.

Sec. 712. The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.

Sec. 713. (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

Sec. 714. At least 180 days before closing or consolidating a branch office and at least 60 days before relocating a branch office, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the department of state shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure and the same level of detail regarding costs for new leased facilities and expansions of current leased space.

Sec. 715. (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both, scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.

(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.

Sec. 716b. The department of state shall provide a report that calculates the total amount of funds expended for the business application modernization project to date from the inception of the program. The report shall contain information on the original start and completion dates for the project, the original cost to complete the project, and a listing of all revisions to project completion dates and costs. The report shall include the total amount of funds paid to the state by the contract provider for penalties. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director by January 1.

Sec. 717. (1) The department of state may accept nonmonetary gifts, donations, or contributions of property from any private or public source to support, in whole or in part, the operation of a departmental function relating to licensing, regulation, or safety. The department may recognize a private or public contributor for making the contribution. The department may reject a gift, donation, or contribution.

(2) The department of state shall not accept a gift, donation, or contribution under subsection (1) if receipt of the gift, donation, or contribution is conditioned upon a commitment of future state funding.

(3) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall list any gift, donation, or contribution received by the department under subsection (1) for the prior calendar year.

Sec. 718. From the funds appropriated in part 1 to the department of state, branch operations, the department shall maintain a full service secretary of state branch office in Buena Vista Township.

Sec. 719. From the funds appropriated in part 1 for the department of state, the department shall first use restricted funding for expenditures, when available for that purpose, before using general fund dollars.

Sec. 721. From the funds appropriated in part 1, the department of state may collect ATM commission fees from companies that have ATMs located in secretary of state branch offices. The commission received from the use of these ATMs shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $4,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $150,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 802. Proceeds in excess of necessary costs incurred in the conduct of transfers or auctions of state surplus, salvage, or scrap property made pursuant to section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the department of technology, management, and budget to offset costs incurred in the acquisition and distribution of federal surplus property. The department of technology, management, and budget shall provide consolidated Internet auction services through the state's contractors for all local units of government.

Sec. 803. (1) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for maintenance and operation services provided specifically to other principal executive departments or state agencies, the legislative branch, the judicial branch, or private tenants, or provided in connection with facilities transferred to the operational jurisdiction of the department of technology, management, and budget.

(2) The department of technology, management, and budget may receive and expend funds in addition to those authorized by part 1 for real estate, architectural, design, and engineering services provided specifically to other principal executive departments or state agencies, the legislative branch, or the judicial branch.

(3) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for mail pickup and delivery services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(4) The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for purchasing services provided specifically to other principal executive departments and state agencies, the legislative branch, or the judicial branch.

(5) The department of technology, management, and budget may not expend funds for the purchase of new office furniture for principal executive departments and state agencies, the legislative branch, or the judicial branch without first examining the possibility of using existing inventory that can be reused or refurbished. The department of technology, management, and budget may utilize its existing refurbished open space office furniture, lateral files, design and installation services statewide contract to work with a vendor that specializes in inventory management and product reutilization and that is not a seller of new furniture to the state of Michigan to supplement any additional office furniture needs.

Sec. 804. (1) The source of financing in part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations throughout state government in a manner prescribed by the department of technology, management, and budget. Funds shall be used as specified in joint labor/management agreements or through the coordinated compensation hearings process. Any deposits made under this subsection and any unencumbered funds are restricted revenues, may be carried over into the succeeding fiscal years, and are appropriated.

(2) In addition to the funds appropriated in part 1 for statewide appropriations, the department of technology, management, and budget may receive and expend funds in such additional amounts as may be specified in joint labor/management agreements or through the coordinated compensation hearings process in the same manner and subject to the same conditions as prescribed in subsection (1).

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the department of technology, management, and budget appropriations financed from special revenue and internal service and pension trust funds, or MAIN user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the aggregate amount appropriated in part 1.

Sec. 806. In addition to the funds appropriated in part 1 to the department of technology, management, and budget, the department may receive and expend funds from other principal executive departments and state agencies to implement administrative leave bank transfer provisions as may be specified in joint labor/management agreements. The amounts may also be transferred to other principal executive departments and state agencies under the joint agreement and any amounts transferred under the joint agreement are authorized for receipt and expenditure by the receiving principal executive department or state agency. Any amounts received by the department of technology, management, and budget under this section and intended, under the joint labor/management agreements, to be available for use beyond the close of the fiscal year and any unencumbered funds may be carried over into the succeeding fiscal year.

Sec. 807. The source of financing in part 1 for the Michigan administrative information network shall be funded by proportionate charges assessed against the respective state funds benefiting from this project in the amounts determined by the department.

Sec. 808. (1) Deposits against the interdepartmental grant from building occupancy and parking charges appropriated in part 1 shall be collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with maintenance and operation of buildings managed by the department of technology, management, and budget. To the extent excess revenues are collected due to estimates of building occupancy charges exceeding actual costs, the excess revenues may be carried forward into succeeding fiscal years for the purpose of returning funds to state agencies.

(2) Appropriations in part 1 to the department of technology, management, and budget, for management and budget services from building occupancy charges and parking charges, may be increased to return excess revenue collected to state agencies.

Sec. 809. The department of technology, management, and budget shall notify the chairpersons of the senate and house of representatives standing committees on appropriations and the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government on any revisions that increase or decrease current contracts by more than $500,000.00 for computer software development, hardware acquisition, or quality assurance at least 14 days before the department of technology, management, and budget finalizes the revisions.

Sec. 810. The department of technology, management, and budget shall maintain an Internet website that contains notice of all invitations for bids and requests for proposals over $50,000.00 issued by the department or by any state agency operating under delegated authority. The department shall not accept an invitation for bid or request for proposal in less than 14 days after the notice is made available on the Internet website, except in situations where it would be in the best interest of the state and documented by the department. In addition to the requirements of this section, the department may advertise the invitations for bids and requests for proposals in any manner the department determines appropriate, in order to give the greatest number of individuals and businesses the opportunity to make bids or requests for proposals.

Sec. 811. The department of technology, management, and budget may receive and expend funds from the Vietnam veterans memorial monument fund as provided in the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated when received and may be expended upon receipt.

Sec. 812. The Michigan veterans' memorial park commission may receive and expend money from any source, public or private, including, but not limited to, gifts, grants, donations of money, and government appropriations, for the purposes described in Executive Order No. 2001-10. Funds are appropriated and allocated when received and may be expended upon receipt. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried over into succeeding fiscal years.

Sec. 813. (1) Funds in part 1 for motor vehicle fleet are appropriated to the department of technology, management, and budget for administration and for the acquisition, lease, operation, maintenance, repair, replacement, and disposal of state motor vehicles.

(2) The appropriation in part 1 for motor vehicle fleet shall be funded by revenue from rates charged to principal executive departments and agencies for utilizing vehicle travel services provided by the department. Revenue in excess of the amount appropriated in part 1 from the motor transport fund and any unencumbered funds are restricted revenues and may be carried over into the succeeding fiscal year.

(3) Pursuant to the department of technology, management, and budget's authority under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department shall maintain a plan regarding the operation of the motor vehicle fleet. The plan shall include the number of vehicles assigned to, or authorized for use by, state departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall include a calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes. The plan shall include a description of fleet garage operations, the goods sold and services provided by the fleet garage, the cost to operate the fleet garage, the number of fleet garage locations, and the number of employees assigned to each fleet garage. The plan may be adjusted during the fiscal year based on needs and cost savings to achieve the maximum value and efficiency from the state motor fleet. Within 60 days after the close of the fiscal year, the department shall provide a report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies detailing the current plan and changes made to the plan during the fiscal year.

(4) The department of technology, management, and budget may charge state agencies for fuel cost increases that exceed $2.27 per gallon of unleaded gasoline. The department shall notify state agencies, in writing or by electronic mail, at least 30 days before implementing additional charges for fuel cost increases. Revenues received from these charges are appropriated upon receipt.

(5) In order to reduce costs and maintain quality, it is the intent of the legislature that, excluding the fleet of motor vehicles for the department of state police, when economically feasible, the department of technology, management, and budget will prioritize the utilization of remanufactured parts as the primary means of maintenance and repair for the state of Michigan's fleet of motor vehicles.

Sec. 817. The department of technology, management, and budget may require that any vendor or subcontractor providing call or contact center services to the state of Michigan disclose to inbound callers the location from which the call or contact center services are being provided.

Sec. 818. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Michigan law enforcement officers memorial monument fund as provided in the Michigan law enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

Sec. 819. In addition to the funds appropriated in part 1, the department of technology, management, and budget may receive and expend money from the Ronald Wilson Reagan memorial monument fund as provided in the Ronald Wilson Reagan memorial monument fund commission act, 2004 PA 489, MCL 399.261 to 399.266.

Sec. 820. The department shall make available to the public a list of all parcels of real property owned by the state that are available for purchase. The list shall be posted on the Internet through the department's website.

Sec. 822. The department of technology, management, and budget shall compile a report by January 1 pertaining to the salaries of unclassified employees, as well as gubernatorial appointees, within all state departments and agencies. The report shall enumerate each unclassified employee and gubernatorial appointee and his or her annual salary individually. The report shall be distributed to the chairs of the senate and house of representatives standing committees on appropriations subcommittees on general government, as well as the senate and house fiscal agencies.

Sec. 822a. The department shall submit a report regarding the feasibility of privatizing the administration of the state lottery. The report shall include an estimate of the cost savings or increase that would result from privatizing the administration of the state lottery, an analysis of required statutory changes, and any other issues that need to be addressed. The report shall be submitted to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall be submitted not later than April 1.

INFORMATION TECHNOLOGY

Sec. 823. (1) The department of technology, management, and budget may sell and accept paid advertising for placement on any state website under its jurisdiction. The department shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization or require modification to advertisements based upon criteria determined by the department. Revenue received under this subsection shall be used for operating costs of the department and for future technology enhancements to state of Michigan e-government initiatives. Funds received under this subsection shall be limited to $250,000.00. Any funds in excess of $250,000.00 shall be deposited in the state general fund.

(2) The department of technology, management, and budget may accept gifts, donations, contributions, bequests, and grants of money from any public or private source to assist with the underwriting or sponsorship of state webpages or services offered on those webpages. A private or public funding source may receive recognition in the webpage. The department of technology, management, and budget may reject any gift, donation, contribution, bequest, or grant.

(3) Funds accepted by the department of technology, management, and budget under subsection (1) are appropriated and allotted when received and may be expended upon approval of the state budget director. The state budget office shall notify the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies within 10 days after the approval is given.

(4) By April 1, the department of technology, management, and budget shall report to the senate and house of representatives standing committees on appropriations and the senate and house fiscal agencies that a statement of the total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions are available on the department's website.

Sec. 824. The department of technology, management, and budget may enter into agreements to supply spatial information and technical services to other principal executive departments, state agencies, local units of government, and other organizations. The department of technology, management, and budget may receive and expend funds in addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The department of technology, management, and budget may expend amounts received for salaries, supplies, and equipment necessary to provide informational products and technical services. Prior to December 1 of each year, the department shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government, detailing the sources of funding and expenditures made under this section.

Sec. 825. The legislature shall have access to all historical and current data contained within MAIN pertaining to state departments. State departments shall have access to all historical and current data contained within MAIN.

Sec. 826. When used in this article, "information technology services" means services involving all aspects of managing and processing information, including, but not limited to, all of the following:

(a) Application development and maintenance.

(b) Desktop computer support and management.

(c) Mainframe computer support and management.

(d) Server support and management.

(e) Local area network support and management, including, but not limited to, wireless networking.

(f) Information technology project management.

(g) Information technology planning and budget management.

(h) Telecommunication services, security, infrastructure, and support.

Sec. 827. (1) Funds appropriated in part 1 for the Michigan public safety communications system shall be expended upon approval of an expenditure plan by the state budget director.

(2) The department of technology, management, and budget shall assess all subscribers of the Michigan public safety communications system reasonable access and maintenance fees.

(3) All money received by the department of technology, management, and budget under this section shall be expended for the support and maintenance of the Michigan public safety communications system.

(4) The department of technology, management, and budget shall provide a report to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director on April 15 and on October 15, indicating the amount of revenue collected under this section and expended for support and maintenance of the Michigan public safety communications system for the immediately preceding 6-month period. Any deposits made under this section and unencumbered funds are restricted revenues and may be carried forward into succeeding fiscal years.

Sec. 828. The department of technology, management, and budget shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1. The report shall include the following:

(a) The total amount of funding appropriated for information technology services and projects, by funding source, for all principal executive departments and agencies.

(b) A listing of the expenditures made from the amounts received by the department of technology, management, and budget as reported in subdivision (a).

Sec. 829. The department of technology, management, and budget shall provide a report that analyzes and makes recommendations on the life-cycle of information technology hardware and software. The report shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies by March 1.

Sec. 830. By December 31, the department shall provide a report that lists all information technology-related change orders and follow-on contracts, greater than $50,000.00, whether they are bid, exercise options, or no-bid, and the amount of each change order or contract extension contract entered into by the department to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 832. The department shall provide a report that calculates the total amount of funds expended for the child support enforcement system to date from the inception of the program. The report shall contain information on the original start and completion dates for the project, the original cost to complete the project, and a listing of all revisions to project completion dates and costs. The report shall include the total amount of funds paid to the federal government for penalties. The report shall be submitted to the senate and house of representatives standing committees on government operations, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by January 1.

Sec. 833. (1) The state budget director, upon notification to the senate and house of representatives standing committees on appropriations, may adjust spending authorization and user fees in the department of technology, management, and budget budget in order to ensure that the appropriations for information technology in the department budget equal the appropriations for information technology in the budgets for all executive branch agencies.

(2) If during the course of the fiscal year a transfer or supplemental to or from the information technology line item within an agency budget is made under section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is appropriated an equal amount of user fees in the department of technology, management, and budget budget to accommodate an increase or decrease in spending authorization.

Sec. 834. (1) Revenue collected from licenses issued under the antenna site management project shall be deposited into the antenna site management revolving fund created for this purpose in the department of technology, management, and budget. The department may receive and expend money from the fund for costs associated with the antenna site management project, including the cost of a third-party site manager. Any excess revenue remaining in the fund at the close of the fiscal year shall be proportionately transferred to the appropriate state restricted funds as designated in statute or by constitution.

(2) An antenna shall not be placed on any site pursuant to this section without complying with the respective local zoning codes and local unit of government processes.

Sec. 835. In addition to the funds appropriated in part 1, the funds collected by the department for supplying census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products area appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year.

STATE BUILDING AUTHORITY

Sec. 840. (1) Subject to section 242 of the management and budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the state building authority, the department may expend from the general fund of the state during the fiscal year an amount to meet the cash flow requirements of those state building authority projects solely for lease to a state agency identified in both part 1 and this section, and for which state building authority bonds or notes have not been issued, and for the sole acquisition by the state building authority of equipment and furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or notes is authorized by a legislative concurrent resolution that is effective for the fiscal year ending September 30, 2012. Any general fund advances for which state building authority bonds have not been issued shall bear an interest cost to the state building authority at a rate not to exceed that earned by the state treasurer's common cash fund during the period in which the advances are outstanding and are repaid to the general fund of the state.

(2) Upon sale of bonds or notes for the projects identified in part 1 or for equipment as authorized by legislative concurrent resolution and in this section, the state building authority shall credit the general fund of the state an amount equal to that expended from the general fund plus interest, if any, as defined in this section.

(3) For state building authority projects for which bonds or notes have been issued and upon the request of the state building authority, the state treasurer shall make advances without interest from the general fund as necessary to meet cash flow requirements for the projects, which advances shall be reimbursed by the state building authority when the investments earmarked for the financing of the projects mature.

(4) In the event that a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design shall be repaid to the general fund in a manner recommended by the director and approved by the JCOS.

Sec. 841. (1) State building authority funding to finance construction or renovation of a facility that collects revenue in excess of money required for the operation of that facility shall not be released to a university or community college unless the institution agrees to reimburse that excess revenue to the state building authority. The excess revenue shall be credited to the general fund to offset rent obligations associated with the retirement of bonds issued for that facility. The auditor general shall annually identify and present an audit of those facilities that are subject to this section. Costs associated with the administration of the audit shall be charged against money recovered pursuant to this section.

(2) As used in this section, "revenue" includes state appropriations, facility opening money, other state aid, indirect cost reimbursement, and other revenue generated by the activities of the facility.

Sec. 842. (1) The state building authority rent appropriations in part 1 may also be expended for the payment of required premiums for insurance on facilities owned by the state building authority or payment of costs that may be incurred as the result of any deductible provisions in such insurance policies.

(2) If the amount appropriated in part 1 for state building authority rent is not sufficient to pay the rent obligations and insurance premiums and deductibles identified in subsection (1) for state building authority projects, there is appropriated from the general fund of the state the amount necessary to pay such obligations.

Sec. 843. The state building authority shall provide to the JCOS, state budget director, and senate and house fiscal agencies a report relative to the status of construction projects associated with state building authority bonds as of September 30 of each year, on or before October 15, or not more than 30 days after a refinancing or restructuring bond issue is sold. The report shall include, but is not limited to, the following:

(a) A list of all completed construction projects for which state building authority bonds have been sold, and which bonds are currently active.

(b) A list of all projects under construction for which sale of state building authority bonds is pending.

(c) A list of all projects authorized for construction or identified in an appropriations act for which approval of schematic/preliminary plans or total authorized cost is pending that have state building authority bonds identified as a source of financing.

CIVIL SERVICE

Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of the total aggregate payroll paid from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of the classified service for the fiscal year 2011. This includes, but is not limited to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1% appropriated funds shall be returned to each 1% fund source at the end of the fiscal year.

(2) The appropriations in part 1 are estimates of actual charges based on payroll appropriations. With the approval of the state budget director, the commission is authorized to adjust financing sources for civil service charges based on actual payroll expenditures, provided that such adjustments do not increase the total appropriation for the civil service commission.

(3) The financing from restricted sources shall be credited to the civil service commission by the end of the second fiscal quarter.

Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources shall be credited to the civil service commission. For restricted sources of funding within the general fund that have the legislative authority for carryover, if current spending authorization or revenues are insufficient to accept the charge, the shortage shall be taken from carryforward balances of that funding source. Restricted revenue sources that do not have carryforward authority shall be utilized to satisfy commission operating deducts first and civil service obligations second. General fund dollars are appropriated for any shortfall, pursuant to approval by the state budget director.

Sec. 852. The appropriation in part 1 to the civil service commission, for state-sponsored group insurance, flexible spending accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the current fiscal year to fund the flexible spending account program included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and COBRA for the flexible spending account program shall be made from assessments levied during the current fiscal year in a manner prescribed by the civil service commission. Unspent employee contributions to the flexible spending accounts may be used to offset administrative costs for the flexible spending account program, with any remaining balance of unspent employee contributions to be lapsed to the general fund.

CAPITAL OUTLAY

Sec. 860. As used in sections 861 through 865:

(a) "Board" means the state administrative board.

(b) "Community college" does not include a state agency or university.

(c) "Department" means the department of technology, management, and budget.

(d) "Director" means the director of the department of technology, management, and budget.

(e) "Fiscal agencies" means the senate fiscal agency and the house fiscal agency.

(f) "State agency" means an agency of state government. State agency does not include a community college or university.

(g) "State building authority" means the authority created under 1964 PA 183, MCL 830.411 to 830.425.

(h) "University" means a 4-year university supported by the state. University does not include a community college or a state agency.

Sec. 861. Each capital outlay project authorized in this article or any previous capital outlay act shall comply with the procedures required by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 862. (1) The department shall provide the JCOS, state budget director, and the senate and house fiscal agencies with reports as considered necessary relative to the status of each planning or construction project financed by the state building authority, by this article, or by previous acts.

(2) Before the end of each fiscal year, the department shall report to the JCOS, state budget director, and the senate and house fiscal agencies for each capital outlay project other than lump sums all of the following:

(a) The account number and name of each construction project.

(b) The balance remaining in each account.

(c) The date of the last expenditure from the account.

(d) The anticipated date of occupancy if the project is under construction.

(e) The appropriations history for the project.

(f) The professional service contractor.

(g) The amount of the project financed with federal funds.

(h) The amount of the project financed through the state building authority.

(i) The total authorized cost for the project and the state authorized share if different than the total.

(3) Before the end of each fiscal year, the department shall report the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:

(a) The name of the project and account number.

(b) Whether a program statement is approved.

(c) Whether schematics are approved by the department.

(d) Whether preliminary plans are approved by the department.

(e) The name of the professional service contractor.

(4) As used in this section, "project" includes appropriation line items made for purchase of real estate.

Sec. 863. (1) The director of the department of technology, management, and budget shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 864. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 865. (1) A site preparation economic development fund is created in the department of technology, management, and budget. As used in this section, "economic development sites" means those state-owned sites declared as surplus property pursuant to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would provide economic benefit to the area or to the state. The Michigan economic development corporation board and the state budget director shall determine whether or not a specific state-owned site qualifies for inclusion in the fund created under this subsection.

(2) Proceeds from the sale of any sites designated in subsection (1) shall be deposited into the fund created in subsection (1) and shall be available for site preparation expenditures, unless otherwise provided by law. The economic development sites authorized in subsection (1) are authorized for sale consistent with state law. Expenditures from the fund are authorized for site preparation activities that enhance the marketable sale value of the sites. Site preparation activities include, but are not limited to, demolition, environmental studies and abatement, utility enhancement, and site excavation.

(3) A cash advance in an amount of not more than $25,000,000.00 is authorized from the general fund to the site preparation economic development fund.

(4) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) The sites identified as economic development sites under subsection (1).

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 870. A statement of a proposed facility's operating cost shall be included with the facility's program statement and planning documents when the plans are presented to JCOS for approval.

Sec. 871. (1) Before proceeding with final planning and construction for projects at community colleges and universities included in an appropriations act, the community college or university shall sign an agreement with the department that includes the following provisions:

(a) The university or community college agrees to construct the project within the total authorized cost established by the legislature pursuant to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, and an appropriations act.

(b) The design and program scope of the project shall not deviate from the design and program scope represented in the program statement and preliminary planning documents approved by the department.

(c) Any other items as identified by the department that are necessary to complete the project.

(2) The department retains the authority and responsibility normally associated with the prudent maintenance of the public's financial and policy interests relative to the state-financed construction projects managed by a community college or university.

Sec. 872. A state agency, community college, or university shall take steps necessary to make available federal and other money indicated in this article, to make available federal or other money that may become available for the purposes for which appropriations are made in this article, and to use any part or all of the appropriations to meet matching requirements that are considered to be in the best interest of this state. However, the purpose, scope, and total estimated cost of a project shall not be altered to meet the matching requirements. Any federal matching revenues received to support the construction of the project shall be applied to the total authorized project cost, with the state and community college or university financing shares proportionately adjusted.

Sec. 873. (1) This section applies only to projects for community colleges.

(2) State support is directed towards the remodeling and additions, special maintenance, or construction of certain community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation to operate the facility. Funding shall be composed of local and state shares and not more than 50% of a capital outlay project, not including a lump-sum special maintenance project or remodeling and addition project, for a community college shall be appropriated from state and federal funds, unless otherwise appropriated by the legislature.

(3) An expenditure under this article is authorized when the release of the appropriation is approved by the board upon the recommendation of the director. The director may recommend to the board the release of any appropriation in part 1 only after the director is assured that the legal entity operating the community college to which the appropriation is made has complied with this article and has matched the amounts appropriated as required by this article. A release of funds in part 1 shall not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and special maintenance, unless otherwise appropriated by the legislature. Further planning and construction of a project authorized by this article or applicable sections of the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope as defined and delineated in the approved program statements and planning documents. This article is applicable to all projects for which planning appropriations were made in previous acts.

(4) The community college shall take the steps necessary to secure available federal construction and equipment money for projects funded for construction in this article if an application was not previously made. If there is a reasonable expectation that a prior year unfunded application may receive federal money in a subsequent year, the college shall take whatever action necessary to keep the application active.

Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this article, the state funds shall be reduced in proportion to the amount of matching revenue received.

Sec. 875. (1) The director may require that community colleges and universities that have an authorized project listed in part 1 submit documentation regarding the project match and governing board approval of the authorized project not more than 60 days after the beginning of the fiscal year.

(2) If the documentation required by the director under subsection (1) is not submitted, or does not adequately authenticate the availability of the project match or board approval of the authorized project, the authorization may terminate. The authorization terminates 30 days after the director notifies the JCOS of the intent to terminate the project unless the JCOS convenes to extend the authorization.

DEPARTMENT OF TREASURY

OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, principal, mandatory and optional redemptions, arbitrage rebates as required by federal law, and costs associated with the payment, registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of treasury in part 1 for debt service on notes and bonds that are issued by the state under sections 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated.

(2) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated an amount for fiscal year cash-flow borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, there is appropriated all repayments received by the state on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to the extent determined by the state treasurer, for the payment of debt service, including, without limitation, optional and mandatory redemptions, on bonds, notes or commercial paper issued by the state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

Sec. 902a. The department of treasury shall notify the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not more than 30 days after a refunding or restructuring bond issue is sold. The notification shall compare the annual debt service prior to the refinancing or restructuring, the annual debt service after the refinancing or restructuring, the change in the principal and interest over the duration of the debt, and the projected change in the present value of the debt service due to the refinancing and restructuring.

Sec. 903. (1) From the funds appropriated in part 1, the department of treasury may contract with private collection agencies and law firms to collect taxes and other accounts due this state. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 25% of the collections or 2.5% plus operating costs, whichever amount is prescribed by each contract. The appropriation to fund collection costs and fees for the collection of taxes or other accounts due this state are from the fund or account to which the revenues being collected are recorded or dedicated. However, if the taxes collected are constitutionally dedicated for a specific purpose, the appropriation of collection costs and fees are from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of treasury may contract with private collections agencies and law firms to collect defaulted student loans and other accounts due the Michigan guaranty agency. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund collection costs and fees not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of defaulted student loans due the Michigan guaranty agency is from the fund or account to which the revenues being collected are recorded or dedicated.

(3) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the agencies or law firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 904. (1) The department of treasury, through its bureau of investments, may charge an investment service fee against the applicable retirement funds. The fees may be expended for necessary salaries, wages, contractual services, supplies, materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement funds. Service fees shall not exceed the aggregate amount appropriated in part 1. The department of treasury shall maintain accounting records in sufficient detail to enable the retirement funds to be reimbursed periodically for fee revenue that is determined by the department of treasury to be surplus.

(2) In addition to the funds appropriated in part 1 from the retirement funds to the department of treasury, there is appropriated from retirement funds an amount sufficient to pay for the services of money managers, investment

advisors, investment consultants, custodians, and other outside professionals, the state treasurer considers necessary to prudently manage the retirement funds' investment portfolios. The state treasurer shall report annually to the senate and house of representatives standing committees on appropriations and the state budget office concerning the performance of each portfolio by investment advisor.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) shall be funded by restricting revenues from common cash interest earnings and investment earnings in an amount sufficient to record these expenditures.

Sec. 906. (1) The department of treasury shall charge for audits as permitted by state or federal law or under contractual arrangements with local units of government, other principal executive departments, or state agencies. A report detailing audits performed and audit charges for the immediately preceding fiscal year shall be submitted to the state budget director and the senate and house fiscal agencies not later than November 30.

(2) The appropriation in part 1 to the department of treasury, for state compliance audits, shall be used to cover the cost of the state audits performed by independent certified public accountants or department of treasury auditors. The scope of the state audit shall be defined by the state treasurer. The state audits shall be performed by independent certified public accountants contracted with by the state treasurer or by department of treasury auditors, if the county has agreed to contract with and pay the department for their financial single audit.

(3) The state audits shall be performed for the most current county fiscal year in conjunction with the financial single audit. The state audit may be performed either by certified public accountants contracted by the state treasurer or department of treasury staff, independent of the financial single audit, if a state audit has not been performed within the last 3 years.

Sec. 907. A revolving fund known as the assessor certification and training fund is created in the department of treasury. The assessor certification and training fund shall be used to organize and operate a property assessor certification and training program. Each participant certified and trained shall pay to the department of treasury an examination fee of $50.00, an initial certification fee of $50.00, an annual renewal fee of $75.00 for levels 1 and 2, and $125.00 for levels 3 and 4 to offset the cost of administering the certification and training program. Training courses shall be offered in assessment administration. Each participant shall pay a fee to cover the expenses incurred in offering the optional programs to certified assessing personnel and other individuals interested in an assessment career opportunity. The fees collected shall be credited to the assessor certification and training fund.

Sec. 908. The amount appropriated in part 1 to the department of treasury, home heating assistance program, is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and to administer the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371 to 207.383, is appropriated and shall be distributed under section 7a of the airport parking tax act, 1987 PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from the bottle deposit fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to recognize and pay refundable income tax credits as provided by the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) The appropriations under subsection (1) shall be funded by restricting income tax revenue in an amount sufficient to record these expenditures.

Sec. 912. A plaintiff in a garnishment action involving this state shall pay to the state treasurer 1 of the following:

(a) A fee of $6.00 at the time a writ of garnishment of periodic payments is served upon the state treasurer, as provided in section 4012 of the revised judicature act of 1961, 1961 PA 236, MCL 600.4012.

(b) A fee of $6.00 at the time any other writ of garnishment is served upon the state treasurer, except that the fee shall be reduced to $5.00 for each writ of garnishment for individual income tax refunds or credits filed by magnetic media.

Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service shall be from savings resulting from the appraisal or appeal process.

(2) Of the funds appropriated in part 1 to the department of treasury for the senior citizens' cooperative housing tax exemption program, a portion may be utilized for a program audit of the program. The department of treasury shall forward copies of any audit report completed to the senate and house of representatives standing committees on appropriations subcommittees on general government and to the state budget office. The department of treasury may utilize up to 1% of the funds for program administration and auditing.

Sec. 914. The department of treasury may provide a $200.00 annual prize from the Ehlers internship award account in the gifts, bequests, and deposit fund to the runner-up of the Rosenthal prize for interns. The Ehlers internship award account is interest bearing.

Sec. 915. Pursuant to section 61 of the Michigan campaign finance act, 1976 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign fund an amount equal to the amounts designated for tax year 2010. Except as otherwise provided in this section, the amount appropriated shall not revert to the general fund and shall remain in the state campaign fund. Any amounts remaining in the state campaign fund in excess of $10,000,000.00 on December 31 shall revert to the general fund.

Sec. 916. The department of treasury may make available to interested entities otherwise unavailable customized unclaimed property listings of nonconfidential information in its possession. The charge for this information is as follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at .5 cents per record. The revenue received from this service shall be deposited to the appropriate revenue account or fund. The department shall submit an annual report on or before June 1 to the state budget director and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of information.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs, but not to exceed current year authorizations that would otherwise lapse to the general fund.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the amounts appropriated for write-offs and advances under subsection (1).

Sec. 918. In addition to funds appropriated in part 1, the department of treasury may receive and expend funds for conducting tax orientation workshops and seminars. Funds received may not exceed costs incurred in conducting the workshops and seminars.

Sec. 919. (1) From funds appropriated in part 1, the department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to exceed 12% of the collections, or a lesser amount as prescribed by the contract. The appropriation to fund collection costs and fees for the auditing and collection of unclaimed property due this state is from the fund or account to which the revenues being collected are recorded or dedicated.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the state budget director and the senate and house of representatives standing committees on appropriations not later than November 30 stating the auditing firms employed, the amount of collections for each, the costs of collection, and other pertinent information relating to determining whether this authority should be continued.

Sec. 922. The department of treasury shall submit a report for the immediately preceding fiscal year ending September 30 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by November 30 stating the amount of Michigan transportation fund revenue collected and the cost of collection. The cost of collection may be determined by proration of costs in fiscal year 2011-2012 only. Not later than April 1, 2012, the department of treasury shall provide an analysis of the actual costs of tax administration in order to justify continuation of the proration approach.

Sec. 924. (1) In addition to the funds appropriated in part 1, the department of treasury may receive and expend principal residence audit fund revenue for administration of principal residence audits under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than December 31 stating the amount of exemptions denied and the revenue received under the program.

Sec. 925. (1) A public-private partnership investment fund is created in the department of treasury. Subject to subsections (2) and (3), public-private partnership investments shall include, but are not limited to, all of the following:

(a) Capital asset improvements including buildings, land, or structures.

(b) Energy resource exploration, extraction, generation, and sales.

(c) Financial and investment incentive opportunities.

(d) Infrastructure construction, maintenance, and operation.

(e) Public-private sector joint ventures that provide economic benefit to an area or to the state.

(2) Public-private investments shall not include projects, consultant expenses, staff effort, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

(3) The state treasurer and the state budget director shall determine whether or not a specific public-private partnership investment opportunity qualifies for funding under subsection (1).

(4) Investment development revenue, including a portion of the proceeds from the sale of any public-private partnership investment designated in subsection (1), shall be deposited into the fund created in subsection (1) and shall be available for administration, development, financing, marketing, and operating expenditures associated with public-private partnerships, unless otherwise provided by law. Public-private partnership investments authorized in subsection (1) are authorized for public or private operation or sale consistent with state law. Expenditures from the fund are authorized for investment purposes as designated in subsection (1) to enhance the marketable value of each investment. The unencumbered balance remaining in the fund at the end of the fiscal year may be carried forward for appropriation in future years.

(5) An annual report shall be transmitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget office not later than December 31 of each year. This report shall detail both of the following:

(a) The revenue and expenditure activity in the fund for the preceding fiscal year.

(b) Public-private partnership investments as identified under subsection (1).

(6) The department of treasury shall monitor the revenue deposited in the public-private partnership investment fund created in subsection (1). If the revenue in the fund is insufficient to pay the amount appropriated in part 1 for public-private partnership investment, then treasury shall propose a legislative transfer to fund the line from the appropriations in part 1.

Sec. 925a. The funds appropriated in part 1 shall not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Detroit River International Crossing or any successor project unless the project is approved by the legislature and signed into law.

Sec. 926. Unexpended appropriations of the John R. Justice grant program are designated as work project appropriations and shall not lapse at the end of the fiscal year and shall continue to be available for expenditure until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide student loan forgiveness to qualified public defenders and prosecutors.

(b) The project will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is $282,100.00.

(d) The tentative completion date is September 30, 2013.

Sec. 927. The department of treasury shall submit annual progress reports to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies, regarding personal property tax audits. The report shall include the number of audits, revenue generated, and number of complaints received by the department related to the audits.

Sec. 928. The department of treasury may provide receipt, warrant and cash processing, data, collection, investment, fiscal agent, levy and warrant cost assessment, writ of garnishment, and other user services on a contractual basis for other principal executive departments and state agencies. Funds for the services provided are appropriated and shall be expended for salaries and wages, fees, supplies, and equipment necessary to provide the services. Any unobligated balance of the funds received shall revert to the general fund of this state as of September 30.

Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal executive departments and state agencies under 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal to the cost of collections from all receipts except unrestricted general fund collections. Fees shall be

credited to a restricted revenue account and appropriated to the department of treasury to pay for the cost of collections. The department of treasury shall maintain accounting records in sufficient detail to enable the respective accounts to be reimbursed periodically for fees deducted that are determined by the department of treasury to be surplus to the actual cost of collections.

(2) The department of treasury shall submit a report for the immediately preceding fiscal year to the state budget director and the senate and house fiscal agencies not later than November 30 stating the principal executive departments and state agencies served, funds collected, and costs of collection under subsection (1).

Sec. 931. (1) The appropriation in part 1 to the department of treasury for treasury fees shall be assessed against all restricted funds that receive common cash earnings or other investment income. Treasury fees include all costs, including administrative overhead, relating to the investment of each restricted fund. The fee assessed against each restricted fund will be based on the size of the restricted fund (the absolute value of the average daily cash balance plus the market value of investments in the prior fiscal year) and the level of effort necessary to maintain the restricted fund as required by each department. The department of treasury shall provide a report to the state budget director, the senate and house of representatives standing committees on appropriations subcommittees on general government, and the senate and house fiscal agencies by November 30 of each year identifying the fees assessed against each restricted fund and the methodology used for assessment.

(2) In addition to the funds appropriated in part 1, the department of treasury may receive and expend investment fees relating to new restricted funding sources that participate in common cash earnings or other investment income during the current fiscal year. When a new restricted fund is created starting on or after October 1, that restricted fund shall be assessed a fee using the same criteria identified in subsection (1).

Sec. 932. Revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the Michigan education trust for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission and state employees' retirement fund.

Sec. 934. (1) The department of treasury may expend revenues received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and the Michigan finance authority, Executive Reorganization Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, grants to the civil service commission and state employees' retirement fund, and other expenses as allowed under those acts.

(2) The department of treasury shall report by January 31, 2012 to the senate and house appropriations subcommittees, the senate and house fiscal agencies, and the state budget director on the amount and purpose of expenditures made under subsection (1) from funds received in addition to those appropriated in part 1. The report also shall include a listing of reimbursement of revenue, if any. The report shall cover the 2010-2011 fiscal year.

Sec. 943. (1) The appropriation in part 1 for tobacco tax enforcement shall be used for, but not limited to, the following:

(a) Costs associated with a new stamp indicia.

(b) Reimbursement to licensed cigarette stamping agents for costs associated with the new stamp, to include machines acceptable to licensed cigarette stamping agents and to the department of treasury.

(c) Scanners.

(2) The department of treasury shall work cooperatively with the Michigan state police to improve tobacco tax enforcement.

(3) The department of treasury shall submit a report on the proposed use of the funds appropriated in part 1 for tobacco tax enforcement. The report shall be submitted by November 1 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 944. If the department hires a pension plan consultant using any of the funds appropriated in part 1, the department shall annually forward any report provided to the department by that consultant to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

Sec. 945. The assessment and certification division of the department of treasury shall conduct a review of local unit assessment administration practices, procedures, and records, also known as the 14-point review, in at least 1 assessment jurisdiction per county.

REVENUE SHARING

Sec. 950. The funds appropriated in part 1 for constitutional revenue sharing shall be distributed by the department to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution of 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing is appropriated for distribution to cities, villages, and townships, on a population basis as required under section 10 of article IX of the state constitution of 1963.

Sec. 951. (1) From the funds appropriated in part 1 and in section 1201(2) to the economic vitality incentive program, $5,000,000.00 is to be used for assistance grants to cities, villages, townships, and counties to offset the costs associated with mergers, interlocal agreements, and cooperative efforts for those cities, villages, townships, and counties that elect to combine government operations. Grant funding shall be available for mergers, interlocal agreements, and cooperative efforts that occur on or after October 1, 2011. The department of treasury shall develop an application process and method of grant distribution.

(2) From the funds appropriated in part 1 and in section 1201(2) to the economic vitality incentive program, $210,000,000.00 is to be used for grants to cities, villages, and townships such that, subject to fulfilling the requirements under subsection (3)(a), (b), or (c), each city, village, or township that received a payment under section 950(2), 2009 PA 128, greater than $4,500.00 will be eligible to receive a maximum of 67.837363% of its total payment received under section 950(2), 2009 PA 128, rounded to the nearest dollar. For the purposes of this subsection, any city or village that according to the 2010 federal decennial census is determined to have population in more than 1 county will be treated as a single entity when determining the payment received under section 950(2), 2009 PA 128.

(3) Cities, villages, and townships eligible to receive a potential payment from the allocation under subsection (2) may qualify to receive economic vitality incentive program payments under 1 or more of the following 3 categories:

(a) Category 1, accountability and transparency, requires each eligible city, village, or township to certify that by October 1, 2011, it has produced, and has made readily available to the public, a citizen's guide and a performance dashboard of its local finances, including a recognition of its unfunded liabilities. Each city, village, and township applying for a payment under this category shall submit a copy of the citizen's guide and a copy of the performance dashboard to the department of treasury by October 1, 2011.

(b) Category 2, consolidation of services, requires each eligible city, village, or township to certify that by January 1, 2012, it has a plan with 1 or more proposals to increase its existing level of cooperation, collaboration, and consolidation, either within the jurisdiction or with other jurisdictions. A plan shall include a listing of any previous services consolidated with the cost savings realized from each consolidation and an estimate of the potential savings for any new service consolidations being planned. A plan shall be made readily available to the public. Each city, village, and township applying for a payment under this subdivision shall submit a copy of the cooperation, collaboration, and consolidation plan to the department of treasury by January 1, 2012.

(c) Category 3, employee compensation, requires each eligible city, village, or township to certify that by May 1, 2012, it has developed and publicized an employee compensation plan that the city, village, or township intends to implement with any new, modified, or extended contract or employment agreements for employees not covered under contract or employment agreement. The employee compensation plan that each city, village, or township plans to achieve shall be made available for public viewing in the city, village, or township clerk's office or posted on a publicly accessible Internet site and must be submitted to the department of treasury by May 1, 2012. At a minimum, the employee compensation plan shall include the following:

(*i*) New hires who are eligible for retirement plans are placed on retirement plans that cap annual employer contributions at 10% of base salary for employees who are eligible for social security benefits. For employees who are not eligible for social security benefits, the annual employer contribution is capped at 16.2% of base salary.

(*ii*) For defined benefit pension plans, a maximum multiplier of 1.5% for all employees who are eligible for social security benefits, except, where postemployment health care is not provided, the maximum multiplier shall be 2.25%. For all employees who are not eligible for social security benefits, a maximum multiplier of 2.25%, except, where postemployment health care is not provided, the maximum multiplier shall be 3.0%.

(*iii*) For defined benefit pension plans, final average compensation for all employees is calculated using a minimum of 3 years of compensation and shall not include more than a total of 240 hours of paid leave. Overtime hours shall not be used in computing the final average compensation for an employee.

(*iv*) Health care premium costs for new hires shall include a minimum employee share of 20%; or, an employer's share of the local health care plan costs shall be cost competitive with the new state preferred provider organization health plan, on a per-employee basis.

(4) Economic vitality incentive program payments are subject to the following conditions:

(a) In order for a city, village, or township to qualify for a category under subsection (3)(a), (b), or (c), the city, village, or township shall meet every criteria for that category including a certification to the department that it has met the required criteria for that category and submission of the required citizen's guide and performance dashboard; cooperation, collaboration, and consolidation plan; or the employee compensation plan as required by subsection (3)(a), (b), or (c), respectively. A department of treasury review of the citizen's guide, dashboard, or plan is not required in order for a city, village, or township to receive a payment under subsection (2). The department shall develop a certification process and method for cities, villages, and townships to follow.

(b) For each category that a city, village, or township qualifies for in subsection (3), the city, village, or township shall receive 1/3 of its potential economic vitality incentive program payment amount calculated in subsection (2).

(c) Payments under this section shall be issued to cities, villages, and townships for each category in subsection (3) until the specified due date for the category. After the specified due date for the category, payments shall be made to a city, village, or township only if that city, village, or township has complied with subdivision (a).

(d) If a city, village, or township does not provide the required certification or fails to submit the required citizen's guide and performance dashboard; cooperation, collaboration, and consolidation plan; and the employee compensation plan by the first day of a payment month, the city, village, or township shall forfeit the payment in that payment month for the uncertified category in subsection (3).

(e) Any local unit that falsifies certification documents shall forfeit any future economic vitality incentive program payments and shall repay this state all economic vitality incentive program payments it has received.

(f) Payments under this section shall be distributed on the last business day of October, December, February, April, June, and August.

(g) Payments distributed under this section may be withheld pursuant to sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

(5) The unexpended funds appropriated in this section for the economic vitality incentive program are designated as work project appropriations and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall continue to be available for expenditure for projects under subsection (1) until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the projects is to provide incentive-based grants to recipients under subsection (1).

(b) The projects will be accomplished by grants to qualified governmental units.

(c) The total estimated cost of all projects is $215,000,000.00.

(d) The tentative completion date is September 30, 2016.

Sec. 955. (1) The funds appropriated in part 1 and section 1201(2) for county revenue sharing shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

(2) The department of treasury shall annually certify to the state budget director the amount each county is authorized to expend from its revenue sharing reserve fund.

LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to the bureau of state lottery, there is appropriated from lottery revenues the amount necessary for, and directly related to, implementing and operating lottery games. Appropriations under this section shall only be expended for contractually mandated payments for vendor commissions, contractually mandated payments for instant tickets intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive and bonus payments to lottery retailers.

Sec. 963. The bureau of state lottery shall inform all lottery retailers that the cash side of department of human services bridge cards cannot be used to purchase lottery tickets.

CASINO GAMING

Sec. 971. From the revenue collected by the Michigan gaming control board regarding the total annual assessment of each casino licensee, $2,000,000.00 is appropriated and shall be deposited in the compulsive gaming prevention fund as described in section 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1, MCL 432.212a.

Sec. 973. (1) Funds appropriated in part 1 for local government programs may be used to provide assistance to a local revenue sharing board referenced in an agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

(2) A local revenue sharing board described in subsection (1) shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(3) A county treasurer is authorized to receive and administer funds received for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for local government programs may be used to audit local revenue sharing board funds held by a county treasurer. This section does not limit the ability of local units of government to enter into agreements with federally recognized Indian tribes to provide financial assistance to local units of government or to jointly provide public services.

(4) A local revenue sharing board described in subsection (1) shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, in which the local revenue sharing board is referenced, including, but not limited to, the disbursal of tribal casino payments received under applicable provisions of the tribal-state class III gaming compact in which those funds are received.

(5) The director of the department of state police and the executive director of the Michigan gaming control board are authorized to assist the local revenue sharing boards in determining allocations to be made to local public safety organizations.

(6) The department of treasury shall submit a report by September 30 to the senate and house of representatives standing committees on appropriations and the state budget director on the receipts and distribution of revenues by local revenue sharing boards.

Sec. 974. If revenues collected in the state services fee fund are less than the amounts appropriated from the fund, available revenues shall be used to fully fund the appropriation in part 1 for casino gaming regulation activities before distributions are made to other state departments and agencies. If the remaining revenue in the fund is insufficient to fully fund appropriations to other state departments or agencies, the shortfall shall be distributed proportionally among those departments and agencies.

Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than $5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid pursuant to this section shall be paid out of the appropriation in part 1 for the racing commission.

Sec. 977. All appropriations from the Michigan agriculture equine industry development fund, except for the racing commission and laboratory analysis program appropriations, shall be reduced proportionately if revenues to the Michigan agriculture equine industry development fund decline during the fiscal year ending September 30, 2012 to a level lower than the amount appropriated in part 1.

Sec. 978. The Michigan gaming control board shall use actual expenditure data in determining the actual regulatory costs of conducting racing dates and shall provide that data to the senate and house appropriations subcommittees on agriculture and general government and the senate and house fiscal agencies. The Michigan gaming control board shall not be reimbursed for more than the actual regulatory cost of conducting race dates. If a certified horsemen's organization funds more than the actual regulatory cost, the balance shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. If a certified horsemen's organization funds less than the actual regulatory costs of the additional horse racing dates, the Michigan gaming control board shall reduce the number of future race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board shall provide notice to the certified horsemen's organizations with an opportunity to respond with alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.

MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT

Sec. 980. MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.

Sec. 981. MSHDA shall report to the subcommittees, the state budget director, and the fiscal agencies by December 1 on the status of the loans entered into by the Michigan broadband development authority.

Sec. 983. In addition to the amounts appropriated in part 1 for the administration of the land bank fast track authority, the authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

Sec. 984. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

MICHIGAN STRATEGIC FUND

Sec. 1001. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $700,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury.

Sec. 1006. The fund shall submit on February 15 to the subcommittees, the state budget office, and the fiscal agencies a listing of all grants which have been awarded by the fund or by the Michigan economic development corporation from the funds appropriated in part 1. The list shall include all of the following:

(a) The name of the recipient.

(b) The amount awarded to the recipient.

(c) The purpose of the grant.

Sec. 1007. (1) The fund shall provide reports to the relevant subcommittees, the state budget director, and the fiscal agencies concerning the activities of the Michigan economic development corporation grants and investment programs financed from the fund using investment or Indian gaming revenues. The report shall provide a list of individual grants and loans made from the fund. The report shall include, but not be limited to, the following programs funded in part 1:

(a) Travel Michigan, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan promotion program. The report shall include the number of commercials produced, the markets in which media buys have been made, and any web-based products that were created with these funds.

(b) Business attraction, retention, and growth, including any expenditures authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan business marketing program. The report shall include the number of commercials produced, the markets in which media buys have been made, and any web-based products that were created as a result of this appropriation.

(c) Business services.

(d) Community development block grants.

(e) Strategic fund administration.

(f) Renaissance zones.

(g) 21st century investment program.

(h) Business and clean air ombudsman.

(i) Any other programs of the fund.

(2) The reports in subsection (1) shall be submitted by January 15. The report for each program in subsection (1)(a) through (i) shall include details on all revenue sources, actual expenditures, and number of FTEs for that program for the previous fiscal year.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the Michigan economic development corporation will work cooperatively with that private organization in that local area.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the Michigan economic development corporation, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

(a) The land is located in an economically distressed area.

(b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

(3) As used in this section, "economically distressed area" means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone.

Sec. 1011. (1) From the general fund/general purpose appropriations in part 1 to the fund and granted or transferred to the Michigan economic development corporation, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds shall be used for the same purposes for which funding was originally appropriated in this article.

Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:

(a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

(c) Annual audits of all financial records by the auditor general or his or her designee.

(d) All reports required by law to be submitted to the legislature.

(2) If the MEDC is unable for any reason to perform duties under this article, the fund may exercise those duties.

Sec. 1013. As a condition for receiving the appropriations in part 1, any staff of the Michigan economic development corporation involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants or tax abatements from the fund, the Michigan economic development corporation, or the Michigan economic growth authority.

Sec. 1014. (1) All funds received from repayment of loans, unused grants, revenues received from sales or cash flow participation agreements, guarantees, or any combination of these or accrued interest originally distributed as part of the core communities fund, created by 2000 PA 291, shall be received, held, and applied by the fund for the purposes described in 2000 PA 291.

(2) The fund shall provide an annual report on the status of this fund which includes information that details the awards made. The report shall be provided to the appropriations subcommittees on general government, the fiscal agencies, and the state budget office by January 31.

Sec. 1020. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The fund may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The fund shall report the amount and source of the funds to the senate appropriation subcommittee on economic development, the house appropriation subcommittee on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

Sec. 1021. The unexpended portion of funds appropriated in 2007 PA 127 for the jobs for Michigan investment program 21st century jobs fund is appropriated for the same purposes as originally appropriated and is available until September 30, 2016. The project shall be completed through the use of staff, awards, and contracts and shall not exceed $5,500,000.00.

Sec. 1023. The fund shall coordinate tourism promotion with the tourism industry. The fund shall submit a report by July 1 to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies on the geographical locations and recreational activities used in Michigan tourism promotional material.

Sec. 1024. From the funds appropriated in part 1 and in section 1201(1) for business attraction and economic gardening, not less than $20,000,000.00 shall be granted by the Michigan strategic fund board for brownfield redevelopment incentives and historic preservation incentives.

Sec. 1031. The Michigan strategic fund shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by April 15, 2012 on the spending plan for the line items for innovation and entrepreneurship and business attraction and economic gardening.

Sec. 1032. (1) The Michigan film office shall report to the subcommittees and the fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury and the Michigan strategic fund shall provide the Michigan film office with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.

(d) The amount of any tax credit claimed under section 367 of the income tax act of 1967, 1967 PA 281, MCL 206.367.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL 125.2088d.

(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives and loan incentives listed in subsection (1), a breakdown for each project or production showing each of the following:

(*i*) The number of temporary jobs created.

(*ii*) The number of permanent jobs created.

(*iii*) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(3) For any information not included in the report due to the provisions of sections 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of sections 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.

Sec. 1034. (1) A portion of the funds appropriated in part 1 for innovation and entrepreneurship shall be used to fund business incubators and accelerators. The Michigan strategic fund shall award a grant to 1 high-performance business incubator or accelerator in each of the following governmental units:

(a) Houghton County.

(b) Kent County.

(c) Macomb County.

(d) Oakland County.

(e) Washtenaw County.

(f) A city with a population greater than 650,000.

(g) A Midland County satellite site of an incubator located in Isabella County.

(2) Grant funding awarded under this section may be used to fund satellite locations, as determined by the Michigan strategic fund.

(3) Eligible recipients for these awards must have been operational on October 1, 2010 and operating continuously since that date.

(4) Awards shall not be less than $500,000.00 per selected business incubator or accelerator. No recipient shall receive more than $2,000,000.00 under this section. No unit of local government listed in subsection (1) shall receive more than 1 award.

(5) Applicants shall submit a comprehensive business plan to the Michigan strategic fund that demonstrates the sustainability of the organization.

(6) Awards shall be announced by December 31, 2011.

(7) Each recipient business incubator or accelerator shall develop a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the Michigan economic development corporation. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the Michigan strategic fund by March 1. The Michigan strategic fund shall transmit the local reports to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.

Sec. 1035. (1) From the appropriation in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

(a) On or before October 1, the fund shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The fund shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(2) Up to $100,000.00 from the appropriation in part 1 for arts and cultural program may be used for the administration of this grant program.

MICHIGAN STRATEGIC FUND - CAREER EDUCATION

Sec. 1050. The fund shall publish the "activities classification structure data book" for Michigan community colleges on or before March 1.

Sec. 1051. The fund shall compile information received from community colleges on North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by February 15.

Sec. 1052. The fund shall compile information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year and shall submit this compilation to the house and senate appropriations subcommittees on community colleges, the fiscal agencies, and the state budget director by January 15.

Sec. 1053. From the funds appropriated in part 1, the fund shall allocate an amount not to exceed $680,100.00 for the Detroit precollege engineering program and the Grand Rapids area precollege engineering program, which were appropriated funds under 2005 PA 156.

Sec. 1054. From the funds appropriated in part 1 for workforce programs subgrantees, the fund may allocate funding for grants to nonprofit organizations that offer programs to workforce investment act - eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States bureau of the census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The fund shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

MICHIGAN STRATEGIC FUND - WORKFORCE DEVELOPMENT

Sec. 1060. The fund shall administer the jobs, education, and training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 1061. State and federal funds allocated to local workforce development boards for disbursement shall not be expended unless the local workforce development boards maintain a partnership with governmental agencies, public school districts, and public colleges located within the local service delivery area. Each board shall appoint an education advisory group made up of high-level administrators within local educational institutions, workforce development board members, other employers, labor, academic educators, parents of public school pupils, and, at the board's discretion, representatives of organizations that provide school-based curriculum and youth programs focusing on entrepreneurship, work-readiness skills, and financial literacy.

Sec. 1062. The fund shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

(2) The fund shall report by January 15 to the subcommittees, the fiscal agencies, and the state budget office on the amount by fiscal year of federal workforce investment act funds appropriated under this section.

Sec. 1064. Of the funds appropriated in part 1 for workforce training programs, up to $200,000.00 shall be allocated for grants to 2 workforce development programs, meeting the following criteria:

(a) Up to $100,000.00 shall be allocated to 1 nonprofit organization to expand an existing innovative, employer-led, public/private workforce development program. Grant funds may be used for program operating expenses such as staffing, rent, equipment, and other expenses. To be eligible for funding under this subdivision, a program must meet the following criteria:

(*i*) Provide program participants with early intervention services that promote employment stabilization and alleviate barriers to job attainment, retention, or advancement, including assistance with transportation, language barriers, childcare, housing, and facilitating access to services available through public agencies and community-based organizations.

(*ii*) Provide program participants with training in basic job skills, basic life skills, and career exploration.

(*iii*) Provide program participants with opportunities for advancement within the network of partnering employers by facilitating incumbent worker training programs.

(*iv*) Demonstrate a quantifiable return on investment for participating employers, as evidenced by costs savings achieved through pooled training/workforce development activities, and increases in employee retention, attendance, satisfaction, and productivity.

(*v*) Have a regional impact across more than 3 counties.

(b) Up to $100,000.00 shall be allocated to 1 nonprofit organization to expand an existing workforce development program operated collaboratively with local businesses and educational institutions to link unemployed and dislocated workers with new market industries and to spur the development of small businesses. To be eligible for funding under this subdivision, a program must meet the following criteria:

(*i*) Provide low-wage, unemployed, and dislocated workers assistance in developing career pathways that provide education and career options for program participants to meet the workforce needs of new markets and in-demand occupations.

(*ii*) Provide educational programs and seminars that provide an introduction to the values and basic entrepreneurial skills necessary to successfully start a new business.

(*iii*) Provide programs that provide business incubation and support services, including entrepreneurial education and access to capital.

(*iv*) Provide program participants with job placement assistance, including on-the-job training, apprenticeships, and internships.

Sec. 1065. Local Michigan works! agencies shall utilize a portion of the funds received under part 1 for services provided by local libraries that serve as access points, service centers, or local partners serving high-demand service areas or underserved areas.

Sec. 1066. It is the intent of the legislature that a portion of the workforce investment act, statewide activities funds be allocated to support coordinated efforts between local Michigan works! agencies and police and sheriff departments to create programs that offer gang diversion activities and support services to at-risk youth in Wyoming, Benton Harbor, Saginaw, Mt. Morris Charter Township, and Detroit.

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the fund shall provide a report by December 15 to the house and senate chairs of the subcommittees, the state budget director, and the fiscal agencies on the status of the no-worker-left-behind program. The report shall include the following:

(a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the no-worker-left-behind program statewide by fund source.

(b) The number of participants enrolled in the program by each Michigan works! agency.

(c) The average duration of training for program participants by each Michigan works! agency.

(d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.

(e) The number of participants enrolled in programs at 2-year institutions.

(f) The number of participants enrolled in 4-year institutions.

(g) The number of participants enrolled in proprietary schools or other technical training programs.

(h) The number of participants that have completed education or training programs.

(i) The number of participants who secured employment in Michigan within 1 year of completing a no-worker-left-behind training program.

(j) The number of participants who completed a no-worker-left-behind training program and secured employment in a field related to their training.

(k) The average wage earned by participants who completed a no-worker-left-behind training program and secured employment within 1 year.

(2) Data collection for the report shall be for the period October 1, 2011 through September 30, 2012.

REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS
(Amounts in millions)
Fiscal Year 2011-2012

	Fund	Beginning Unreserved Fund Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS				
General fund/general purpose	0110	313.6	8,802.0	473.4
General fund/special purpose		972.1	20,529.7	321.1
Special Revenue Funds:				
Countercyclical budget and economic stabilization	0111	2.2	0.0	2.2
Game and fish protection	0112	3.9	63.9	1.8
Michigan employment security act administration	0113	11.8	8.4	15.0
State aeronautics	0114	19.4	119.8	31.5
Michigan veterans' benefit trust	0115	0.0	5.2	0.0
State trunkline	0116	5.7	1,905.8	(20.5)
Michigan state waterways	0117	1.4	27.4	0.1
Blue Water Bridge	0118	19.3	21.3	20.6
Michigan transportation	0119	0.0	1,853.4	0.0
Comprehensive transportation	0120	0.1	315.4	(66.0)
School aid	0122	0.0	12,711.3	0.0
Game and fish protection trust	0124	6.0	8.7	6.0
State park improvement	0125	6.0	48.6	14.1
Forest development	0126	3.8	29.2	0.0
Michigan civilian conservation corps endowment	0128	0.0	0.0	0.0
Michigan natural resources trust	0129	35.8	0.7	24.7
Michigan state parks endowment	0130	4.9	43.8	20.6
Safety education and training	0131	6.1	8.7	6.4
Bottle deposit	0136	0.0	11.7	0.0
State construction code	0138	2.6	7.3	0.0
Children's trust	0139	0.9	2.9	0.7
State casino gaming	0140	0.0	34.3	(2.0)
Michigan nongame fish and wildlife	0143	0.1	0.3	0.0
Michigan merit award trust	0154	0.0	136.0	0.0
Outdoor recreation legacy	0162	0.4	2.9	0.7
Off-road vehicle account	0163	0.2	3.6	0.1
Snowmobile account	0164	0.7	12.1	0.7
Silicosis dust disease and logging	0870	2.1	1.7	2.1
Utility consumer representation	0893	3.6	1.1	3.6
TOTALS		$1,422.7	$46,717.2	$857.0

ONE-TIME BASIS ONLY

Sec. 1201. (1) For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $136,250,000.00 for the following purposes:

DTMB - asbestos abatement, former state police headquarters	$	1,250,000
DTMB - other postemployment benefits		60,000,000
Michigan strategic fund - film incentive funding		25,000,000
Michigan strategic fund - business attraction and economic gardening		50,000,000

(2) For the state fiscal year ending September 30, 2012, there is appropriated from sales tax revenue, on a 1-time basis only, $30,000,000.00 for the following purposes:

Treasury - county revenue sharing	$	15,000,000
Treasury - economic vitality incentive program		15,000,000

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1301. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE X

DEPARTMENT OF HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of human services for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF HUMAN SERVICES

APPROPRIATION SUMMARY		
Full-time equated classified positions	11,576.5	
Unclassified positions	6.0	
Total full-time equated positions	11,582.5	
GROSS APPROPRIATION		$ 6,831,704,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,243,100
ADJUSTED GROSS APPROPRIATION		$ 6,830,461,800
Federal revenues:		
Federal - other ARRA revenues		549,632,400
Total federal revenues		5,077,418,800
Special revenue funds:		
Total private revenues		15,911,100
Total local revenues		27,948,500
Total other state restricted revenues		88,616,500
State general fund/general purpose		$ 1,070,934,500

Sec. 102. EXECUTIVE OPERATIONS

Total full-time equated positions	667.7	
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	661.7	
Unclassified salaries—6.0 FTE positions		$ 647,900
Salaries and wages—273.7 FTE positions		16,364,200
Contractual services, supplies, and materials		10,192,700
Demonstration projects—9.0 FTE positions		13,950,900
Inspector general salaries and wages—136.0 FTE positions		7,531,500
Electronic benefit transfer EBT		13,009,000
Michigan community service commission—15.0 FTE positions		12,161,600
AFC, children's welfare and day care licensure—228.0 FTE positions		25,598,300
State office of administrative hearings and rules		5,931,600
GROSS APPROPRIATION		$ 105,387,700
Appropriated from:		
Federal revenues:		
Total other federal revenues		69,190,800

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Total private revenues	$ 8,207,700
Total local revenues	175,000
Total other state restricted revenues	25,000
State general fund/general purpose	$ 27,789,200
Sec. 103. CHILD SUPPORT ENFORCEMENT	
Full-time equated classified positions....192.7	
Child support enforcement operations—186.7 FTE positions	$ 22,470,200
Legal support contracts	138,753,600
Child support incentive payments	32,409,600
State disbursement unit—6.0 FTE positions	12,766,100
GROSS APPROPRIATION	$ 206,399,500
Appropriated from:	
Federal revenues:	
Total federal revenues	181,100,100
Special revenue funds:	
Total local revenues	340,000
Total other state restricted revenues	770,000
State general fund/general purpose	$ 24,189,400
Sec. 104. COMMUNITY ACTION AND ECONOMIC OPPORTUNITY	
Full-time equated classified positions....16.0	
Bureau of community action and economic opportunity—16.0 FTE positions	$ 1,866,400
Community services block grant	25,840,000
Weatherization assistance	28,340,000
GROSS APPROPRIATION	$ 56,046,400
Appropriated from:	
Federal revenues:	
Total federal revenues	56,046,400
State general fund/general purpose	$ 0
Sec. 105. ADULT AND FAMILY SERVICES	
Full-time equated classified positions....43.7	
Executive direction and support—4.0 FTE positions	$ 456,400
Guardian contract	600,000
Adult services policy and administration—6.0 FTE positions	701,600
Office of program policy—33.7 FTE positions	5,550,900
Employment and training support services	6,407,100
Wage employment verification reporting	848,700
Urban and rural empowerment/enterprise zones	100
Nutrition education	30,000,000
Background check program	1,000,000
Elder law of Michigan MiCAFE contract	100,000
GROSS APPROPRIATION	$ 45,664,800
Appropriated from:	
Federal revenues:	
Total other federal revenues	39,713,300
State general fund/general purpose	$ 5,951,500
Sec. 106. CHILDREN'S SERVICES	
Full-time equated classified positions....146.8	
Salaries and wages—59.2 FTE positions	$ 3,765,600
Contractual services, supplies, and materials	1,276,500
Interstate compact	231,600
Children's benefit fund donations	21,000
Families first	17,950,700

		For Fiscal Year Ending Sept. 30, 2012
Strong families/safe children—3.0 FTE positions	$	15,072,300
Child protection and permanency—37.5 FTE positions		16,264,100
Family reunification program		3,977,100
Family preservation and prevention services administration—14.5 FTE positions		1,228,200
Children's trust fund administration—12.0 FTE positions		1,057,200
Children's trust fund grants		2,825,100
ECIC, early childhood investment corporation		12,723,000
Attorney general contract		3,923,200
Prosecuting attorney contracts		2,561,700
Child protection—5.0 FTE positions		862,700
Domestic violence prevention and treatment—14.6 FTE positions		14,660,900
Rape prevention and services—0.5 FTE position		3,300,000
Child advocacy centers—0.5 FTE position		1,000,000
GROSS APPROPRIATION	$	102,700,900
Appropriated from:		
Federal revenues:		
Total other federal revenues		90,938,200
Special revenue funds:		
Private - children's benefit fund donations		21,000
Compulsive gambling prevention fund		1,040,000
Children's trust fund		2,823,700
Sexual assault victims' prevention and treatment		1,000,000
Child advocacy centers fund		1,000,000
State general fund/general purpose	$	5,878,000

Sec. 107. CHILD WELFARE SERVICES

Full-time equated classified positions	3,599.0	
Children's services administration—64.0 FTE positions	$	4,715,500
Title IV-E compliance and accountability office—5.0 FTE positions		432,600
Child welfare institute—40.0 FTE positions		5,696,500
Child protective services workers—1,481.0 FTE positions		79,228,300
Direct care workers—1,058.0 FTE positions		55,111,400
Education planners—14.0 FTE positions		736,300
Permanency planning specialists—55.0 FTE positions		3,171,000
Child welfare first line supervisors—519.0 FTE positions		35,950,600
Administrative support workers—241.0 FTE positions		10,438,900
Second line supervisors and technical staff—45.0 FTE positions		3,230,100
Permanency planning specialists—62.0 FTE positions		3,638,300
Child welfare field staff contractual services, supplies, and materials		5,432,200
Settlement monitor		1,625,800
Needs assessment		4,000,000
Foster care payments		186,112,400
Foster care - children with serious emotional disturbance waiver		1,769,000
Guardianship assistance program		2,170,000
Child care fund		205,255,500
Child care fund administration—5.8 FTE positions		808,600
Adoption subsidies		225,783,500
Adoption support services—7.2 FTE positions		33,604,300
Youth in transition—2.0 FTE positions		12,264,500
GROSS APPROPRIATION	$	881,175,300
Appropriated from:		
Federal revenues:		
Total federal revenues		493,207,700
Special revenue funds:		
Private - collections		1,900,000
Local funds - county chargeback		13,388,800
State general fund/general purpose	$	372,678,800

	For Fiscal Year Ending Sept. 30, 2012
Sec. 108. JUVENILE JUSTICE SERVICES	
Full-time equated classified positions....198.7	
W.J. Maxey training school—72.0 FTE positions	$ 11,185,500
Bay pines center—44.0 FTE positions	4,900,000
Shawono center—44.0 FTE positions	4,900,000
County juvenile officers	3,904,300
Community support services—2.0 FTE positions	1,600,100
Juvenile justice, administration and maintenance—31.7 FTE positions	4,236,200
W.J. Maxey memorial fund	45,000
Juvenile accountability block grant—1.0 FTE position	1,296,000
Committee on juvenile justice administration—4.0 FTE positions	425,300
Committee on juvenile justice grants	5,000,000
GROSS APPROPRIATION	$ 37,492,400
Appropriated from:	
Federal revenues:	
Total federal revenues	7,248,800
Special revenue funds:	
Total private revenues	45,000
Local funds - state share education funds	1,197,500
Local funds - county chargeback	9,861,500
State general fund/general purpose	$ 19,139,600
Sec. 109. LOCAL OFFICE STAFF AND OPERATIONS	
Full-time equated classified positions....5,937.5	
Field staff, salaries and wages—5,695.5 FTE positions	$ 294,203,500
Contractual services, supplies, and materials	11,771,300
Medical/psychiatric evaluations	9,467,600
Donated funds positions—208.0 FTE positions	17,445,600
Training and program support—24.0 FTE positions	3,429,400
Wayne County gifts and bequests	100,000
Volunteer services and reimbursement	1,036,100
SSI advocates—10.0 FTE positions	966,700
GROSS APPROPRIATION	$ 338,420,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of corrections	100,000
Federal revenues:	
Total other federal revenues	211,101,200
Special revenue funds:	
Local funds	2,985,700
Private funds - donated funds	5,637,400
Private funds - Wayne County gifts	100,000
Supplemental security income recoveries	746,100
State general fund/general purpose	$ 117,749,800
Sec. 110. DISABILITY DETERMINATION SERVICES	
Full-time equated classified positions....747.4	
Disability determination operations—721.9 FTE positions	$ 110,723,100
Medical consultation program—21.4 FTE positions	2,840,600
Retirement disability determination—4.1 FTE positions	847,100
GROSS APPROPRIATION	$ 114,410,800
Appropriated from:	
Interdepartmental grant revenues:	
IDG from DMB - office of retirement systems	1,143,100
ADJUSTED GROSS APPROPRIATION	$ 113,267,700
Appropriated from:	
Federal revenues:	
Total federal revenues	110,491,400
State general fund/general purpose	$ 2,776,300

	For Fiscal Year Ending Sept. 30, 2012
Sec. 111. CENTRAL SUPPORT ACCOUNTS	
Rent	$ 47,047,400
Occupancy charge	8,228,800
Travel	7,216,400
Equipment	227,300
Worker's compensation	3,363,800
Advisory commissions	17,900
Payroll taxes and fringe benefits	361,295,600
GROSS APPROPRIATION	$ 427,397,200
Appropriated from:	
Federal revenues:	
Total other federal revenues	275,273,300
State general fund/general purpose	$ 152,123,900
Sec. 112. PUBLIC ASSISTANCE	
Full-time equated classified positions 33.0	
Family independence program	$ 340,948,600
State disability assistance payments	27,927,800
Food assistance program benefits	3,036,402,200
Food assistance program benefits (ARRA)	549,632,400
State supplementation	60,489,000
State supplementation administration	2,681,100
Low-income home energy assistance program	116,451,600
Food bank funding	1,345,000
Homeless programs	11,646,700
Multicultural integration funding	1,515,500
Chaldean community foundation	100,000
Indigent burial	1,000,000
Emergency services local office allocations	21,615,500
Licensed and registered child development and care	99,312,900
Enrolled child development and care	59,842,800
Day care technology and oversight—26.0 FTE positions	2,618,400
Refugee assistance program—7.0 FTE positions	27,910,700
GROSS APPROPRIATION	$ 4,361,440,200
Appropriated from:	
Federal revenues:	
Federal supplemental nutrition assistance revenues (ARRA)	549,632,400
Total other federal revenues	3,437,813,600
Special revenue funds:	
Child support collections	29,145,800
Supplemental security income recoveries	14,955,900
Public assistance recoupment revenue	7,010,000
Michigan merit award trust fund	30,100,000
State general fund/general purpose	$ 292,782,500
Sec. 113. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 109,591,500
Child support automation	45,578,000
GROSS APPROPRIATION	$ 155,169,500
Appropriated from:	
Federal revenues:	
Total federal revenues	105,294,000
State general fund/general purpose	$ 49,875,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $1,159,551,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $107,003,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF HUMAN SERVICES

Child care fund	$	97,235,600
County juvenile officers		3,603,900
State disability assistance payments		2,286,600
Legal support contracts		3,141,000
Child support enforcement operations		583,200
Family independence program		153,000
TOTAL	$	107,003,300

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AFC" means adult foster care.

(b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law 111-5.

(c) "Children's rights settlement agreement" means the settlement agreement entered in the case of Dwayne B. vs. Granholm, docket no. 2:06-cv-13548 in the United States district court for the eastern district of Michigan.

(d) "Current fiscal year" means the fiscal year ending September 30, 2012.

(e) "Department" means the department of human services.

(f) "Director" means the director of the department of human services.

(g) "FTE" means full-time equated.

(h) "IDG" means interdepartmental grant.

(i) "JET" means jobs, education, and training program.

(j) "Previous fiscal year" means the fiscal year ending September 30, 2011.

(k) "SSI" means supplemental security income.

(l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means part A of title IV of the social security act, 42 USC 601 to 619.

(m) "Title IV-D" means part D of title IV of the social security act, 42 USC 651 to 669b.

(n) "Title IV-E" means part E of title IV of the social security act, 42 USC 670 to 679c.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 207. (1) Sanctions, suspensions, conditions for provisional license status, and other penalties shall not be more stringent for private service providers than for public entities performing equivalent or similar services.

(2) Neither the department nor private service providers or licensees shall be granted preferential treatment or considered automatically to be in compliance with administrative rules based on whether they have collective bargaining agreements with direct care workers. Private service providers or licensees without collective bargaining agreements shall not be subjected to additional requirements or conditions of licensure based on their lack of collective bargaining agreements.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on the Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 212. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues or current year revenues that are in excess of the authorized amount.

(2) The department's ability to satisfy appropriation fund sources in part 1 shall not be limited to collections and accruals pertaining to services provided in the current fiscal year, but shall also include reimbursements, refunds, adjustments, and settlements from prior years.

Sec. 213. The department may retain all of the state's share of food assistance overissuance collections as an offset to general fund/general purpose costs. Retained collections shall be applied against federal funds deductions in all appropriation units where department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in excess of such costs shall be applied against the federal funds deducted in the executive operations appropriation unit.

Sec. 214. On a bimonthly basis, the department shall report on the number of FTEs in pay status by type of staff.

Sec. 215. If a legislative objective of this article or the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, cannot be implemented without loss of federal financial participation because implementation would conflict with or violate federal regulations, the department shall notify the state budget director, the house and senate appropriations committees, and the house and senate fiscal agencies and policy offices of that fact.

Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Sec. 219. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that they are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of their organization or their guiding principles or statements of faith.

Sec. 221. If the revenue collected by the department from private and local sources exceeds the amount spent from amounts appropriated in part 1, the revenue may be carried forward, with approval from the state budget director, into the subsequent fiscal year.

Sec. 222. (1) The department shall report no later than April 1 of the current fiscal year on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.

(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 223. The department shall make a determination of Medicaid eligibility not later than 60 days after all information to make the determination is received from the applicant when disability is an eligibility factor. For all other Medicaid applicants, the department shall make a determination of Medicaid eligibility not later than 45 days after all information to make the determination is received from the applicant.

Sec. 224. The department shall approve or deny a Medicaid application for a patient of a nursing home within 45 days after the receipt of the necessary information.

Sec. 230. (1) The department shall convene a work group of all interested parties to evaluate the feasibility of combining the bureau of child and adult licensing with the contract compliance unit into 1 unit.

(2) By April 1, 2012, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the findings of the work group established in subsection (1).

Sec. 231. If TANF contingency funds for the current fiscal year become available, the department shall utilize all TANF contingency funds the state receives to increase the family independence program earned income disregard or for reform measures that will fundamentally improve public assistance programs by emphasizing work. An annual report on the expenditures and programs paid by these TANF contingency funds shall be provided to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices no later than November 1, 2012.

Sec. 250. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 251. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 259. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 264. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 265. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the department budget, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 273. (1) The department shall only use money appropriated in section 102 to prepare regulatory reform plans. Money appropriated in part 1 shall not be used to prepare regulatory reform plans or promulgate rules that exceed statutory authority granted to the department. If the department fails to comply with the provisions of section 39(1) of the administrative procedures act of 1969, 1969 PA 306, MCL 24.239, money shall not be expended for the further preparation of that regulatory plan or the promulgation of rules for that regulatory plan.

(2) Money appropriated in part 1 shall not be used to prepare a regulatory plan or promulgate rules that fail to reduce the disproportionate economic impact on small businesses as required in section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) Money appropriated in part 1 shall not be used to prepare a regulatory plan or promulgate rules that grant preferences to private providers of services based on whether that private provider has a collective bargaining agreement with its workers.

Sec. 274. (1) The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on the day the governor submits to the legislature the budget for the ensuing fiscal year a report on spending and revenue projections for each of the capped federal funds listed below. The report shall contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year as enacted, and spending and revenue projections within the executive budget proposal for the fiscal year beginning October 1, 2012 for each individual line item for the department budget. The report shall also include federal funds transferred to other departments. The capped federal funds shall include, but not be limited to, all of the following:

(a) TANF.

(b) Child care and development funds.

(c) Title XX social services block grant.

(d) Title IV-B part I child welfare services block grant.

(e) Title IV-B part II promoting safe and stable families funds.

(2) By February 15 of the current fiscal year, the department shall prepare an annual report of its efforts to identify additional TANF maintenance of effort sources from all of the following, but not limited to:

(a) Other departments.

(b) Local units of government.

(c) Private sources.

Sec. 279. (1) All contracts relating to human services shall be performance-based contracts that employ a client-centered results-oriented process that is based on measurable performance indicators and desired outcomes and includes the annual assessment of the quality of services provided.

(2) During the annual budget presentation, the department shall provide the senate and house appropriations subcommittees on the department budget and the senate and house fiscal agencies and policy offices a report detailing measurable performance indicators, desired outcomes, and an assessment of the quality of services provided by the department during the previous fiscal year.

Sec. 284. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $20,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 292. By November 1, 2011, the department shall submit a report to the house and senate appropriations subcommittees on the human services budget and the house and senate fiscal agencies on the number of eligible child care providers by type receiving payment for child care services from the department on October 1, 2011.

Sec. 293. The department may use money from the money appropriated in part 1 to strengthen marriage and family relations through the practice of marriage and family therapy for individuals, families, couples, or groups. The goal of the therapy shall be strengthening families by helping them avoid, eliminate, relieve, manage, or resolve marital or family conflict or discord.

Sec. 294. Money appropriated in part 1 for the statewide automated child welfare information system is contingent upon the approval of an advanced planning document from the administration for children and families. If the necessary matching funds are identified and legislatively transferred to the information and technology services and projects line item for this purpose, any corresponding federal revenue required shall be appropriated at a 50% federal match rate. This appropriation may be designated as a work project under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, and carried forward to support completion of this project.

Sec. 296. Not later than November 15, 2012, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 298. The department shall work toward a new supervisor-to-staff ratio in all department divisions and subdivisions, excluding the supervisor-to-staff ratios required by the children's rights settlement agreement, of 1 supervisor to 12 staff members.

EXECUTIVE OPERATIONS

Sec. 307. (1) From the money appropriated in part 1 for demonstration projects, $550,000.00 shall be distributed as provided in subsection (2). The amount distributed under this subsection shall not exceed 50% of the total operating expenses of the program described in subsection (2), with the remaining 50% paid by local United Way organizations and other nonprofit organizations and foundations.

(2) Money distributed under subsection (1) shall be distributed to Michigan 2-1-1, a nonprofit corporation organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code, 26 USC 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the money only to fulfill the Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005.

(3) Michigan 2-1-1 shall report annually to the department and the house and senate standing committees with primary jurisdiction over matters relating to human services and telecommunications on 2-1-1 system performance, including, but not limited to, call volume by community health and human service needs and unmet needs identified through caller data and customer satisfaction metrics.

Sec. 311. The department shall administer licensing and regulation of licensees with the highest priority given to licensing activities that present the highest risk to vulnerable children or adults receiving services of licensees.

ADULT AND FAMILY SERVICES

Sec. 415. (1) If money becomes available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for the fatherhood program.

(2) The department may choose providers that will work with counties to help eligible fathers under TANF guidelines to acquire skills that will enable them to increase their responsible behavior toward their children and the mothers of their children. An increase of financial support for their children should be a very high priority as well as emotional support.

(3) A fatherhood initiative program established under this section shall minimally include at least 3 of the following components: promoting responsible, caring, and effective parenting through counseling; mentoring and parental education; enhancing the abilities and commitment of unemployed or low-income fathers to provide material support for their families and to avoid or leave welfare programs by assisting them to take advantage of job search programs, job training, and education to improve their work habits and work skills; improving fathers' ability to effectively manage family business affairs by means such as education, counseling, and mentoring in household matters; infant care; effective communication and respect; anger management; children's financial support; and drug-free lifestyle.

(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.

(5) Upon receipt of the promotion of responsible fatherhood funds from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.

Sec. 416. (1) If money becomes available in part 1, the department may contract with independent contractors from various counties, including, but not limited to, faith-based and nonprofit organizations. Preference shall be given to independent contractors that provide at least 10% in matching funds, through any combination of local, state, or federal funds or in-kind or other donations. However, an independent contractor that cannot secure matching funds shall not be excluded from consideration for a marriage initiative program.

(2) The department may choose providers to work with counties that will work to support and strengthen marriages of those eligible under the TANF guidelines. The areas of work may include, but are not limited to, marital counseling, domestic violence counseling, family counseling, effective communication, and anger management as well as parenting skills to improve the family structure.

(3) A marriage initiative program established under this section may include, but is not limited to, 1 or more of the following: public advertising campaigns on the value of marriage and the skills needed to increase marital stability and health; education in high schools on the value of marriage, relationship skills, and budgeting; premarital, marital, family, and domestic violence counseling; effective communication; marriage mentoring programs which use married couples as role models and mentors in at-risk communities; anger management; and parenting skills to improve the family structure.

(4) The department is authorized to make allocations of TANF funds, of not more than 20% per county, under this section only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.

(5) Upon receipt of the healthy marriage promotion grant from the United States department of health and human services, the department shall use the program criteria set forth in subsection (3) to implement the program with the federal funds.

Sec. 423. From the money appropriated in part 1 for elder law of Michigan MiCAFE contract, the department shall allocate not less than $100,000.00 to the elder law of Michigan MiCAFE to assist this state's elderly population to participate in the food assistance program. The money may be used as state matching funds to acquire available United States department of agriculture funding to provide outreach program activities, such as eligibility screen and information services, as part of a statewide food stamp hotline.

Sec. 425. The department shall implement administrative efforts, either through policy change or proposed legislation, to reduce waste, fraud, and abuse within the employment support services program, including, but not limited to, revisions to current policy on car repair and car purchase payments.

CHILDREN'S SERVICES

Sec. 501. A goal is established that not more than 35% of all children in foster care at any given time during the current fiscal year will have been in foster care for 24 months or more. During the annual budget presentation, the department shall provide a report describing the steps that will be taken to achieve the specific goal established in this section.

Sec. 505. By March 1, 2012, the department and Wayne County shall provide to the senate and house appropriations committees on the department budget and the senate and house fiscal agencies and policy offices a report for youth served in the previous fiscal year and in the first quarter of the current fiscal year outlining the number of youth served within each juvenile justice system, the type of setting for each youth, performance outcomes, and financial costs or savings.

Sec. 507. The department's ability to satisfy appropriation deducts in part 1 for foster care private collections shall not be limited to collections and accruals pertaining to services provided only in the current fiscal year but may include revenues collected during the current fiscal year for services provided in prior fiscal years.

Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund grants, money granted or money received as gifts or donations to the children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

(2) The department and the child abuse neglect and prevention board shall collaborate to ensure that administrative delays are avoided and the local grant recipients and direct service providers receive money in an expeditious manner. The department and board shall seek to have the children's trust fund grants distributed no later than October 31 of the current fiscal year.

Sec. 513. (1) The department shall not expend money appropriated in part 1 to pay for the direct placement by the department of a child in an out-of-state facility unless all of the following conditions are met:

(a) There is no appropriate placement available in this state as determined by the department interstate compact office.

(b) An out-of-state placement exists that is nearer to the child's home than the closest appropriate in-state placement as determined by the department interstate compact office.

(c) The out-of-state facility meets all of the licensing standards of this state for a comparable facility.

(d) The out-of-state facility meets all of the applicable licensing standards of the state in which it is located.

(e) The department has done an on-site visit to the out-of-state facility, reviewed the facility records, reviewed licensing records and reports on the facility, and believes that the facility is an appropriate placement for the child.

(2) The department shall not expend money for a child placed in an out-of-state facility without approval of the deputy director for children's services. The department shall notify the appropriate state agency in that state including the name of the out-of-state provider who accepted the placement.

(3) The department shall submit a report by February 1 of each year on the number of children who were placed in out-of-state facilities during the previous fiscal year, the number of Michigan children residing in such facilities at the time of the report, the total cost and average per diem cost of these out-of-state placements to this state, and a list of each such placement arranged by the Michigan county of residence for each child.

Sec. 514. The department shall make a comprehensive report concerning children's protective services (CPS) to the legislature, including the senate and house policy offices and the state budget director, by January 1 of the current fiscal year, that shall include all of the following:

(a) Statistical information including, at a minimum, all of the following:

(*i*) The total number of reports of abuse or neglect investigated under the child protection law, 1975 PA 238, MCL 722.621 to 722.638, and the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(*ii*) Characteristics of perpetrators of abuse or neglect and the child victims, such as age, relationship, race, and ethnicity and whether the perpetrator exposed the child victim to drug activity, including the manufacture of illicit drugs, that exposed the child victim to substance abuse, a drug house, or methamphetamine.

(*iii*) The mandatory reporter category in which the individual who made the report fits, or other categorization if the individual is not within a group required to report under the child protection law, 1975 PA 238, MCL 722.621 to 722.638.

(*iv*) The number of cases that resulted in the separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.

(*v*) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases classified under category I or category II and the number of cases classified under category III, category IV, or category V.

(*vi*) For the reported complaints of abuse or neglect by teachers, school administrators, and school counselors, the number of cases that resulted in separation of the child from the parent or guardian and the period of time of that separation, up to and including termination of parental rights.

(b) New policies related to children's protective services including, but not limited to, major policy changes and court decisions affecting the children's protective services system during the immediately preceding 12-month period.

(c) The information contained in the report required under section 8d(5) of the child protection law, 1975 PA 238, MCL 722.628d, on cases classified under category III.

(d) The department policy, or changes to the department policy, regarding children who have been exposed to the production or manufacture of methamphetamines.

Sec. 523. (1) By March 15 of the current fiscal year, the department shall report on family preservation programs for which money is appropriated in part 1 to the senate and house appropriations subcommittees on the department budget. The report shall contain all of the following for each program:

(a) The average cost per recipient served.

(b) Measurable performance indicators.

(c) Desired outcomes or results and goals that can be measured on an annual basis, or desired results for a defined number of years.

(d) Monitored results.

(e) Innovations that may include savings or reductions in administrative costs.

(2) If money becomes available in part 1 for youth in transition and domestic violence prevention and treatment, the department is authorized to make allocations of TANF funds only to agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements.

Sec. 532. (1) The department, in collaboration with representatives of private child and family agencies, shall revise and improve the annual licensing review process and the annual contract compliance review process for child placing agencies and child caring institutions. The improvement goals shall be safety and care for children. Improvements to the review process shall be directed toward alleviating administrative burdens so that agency resources may be focused on children. The revision shall include identification of duplicative staff activities and information sought from child placing agencies and child caring institutions in the annual review process. The department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on or before January 15 of the current fiscal year on the findings of the annual licensing review.

(2) The department shall conduct licensing reviews no more than once every 2 years for child placing agencies and child caring institutions that are nationally accredited and have no outstanding violations.

Sec. 533. (1) The department shall make payments to child placing facilities for out-of-home care services within 30 days of receiving all necessary documentation from those agencies.

(2) The department shall explore various types of automated payments to private nonprofit child placing facilities to improve speed and accuracy of payments.

(3) The department shall provide a report on the activities under this section by October 1, 2012.

Sec. 536. (1) The department shall place all children within their own county or within a 75-mile radius of the home from which the child entered custody, whichever is greater, unless 1 or more of the following applies:

(a) The child's needs are so exceptional that they cannot be met by a family or facility within the county or 75-mile radius.

(b) The child needs re-placement and the child's permanency goal is to be returned to his or her parents who at the time reside out of the county or 75-mile radius.

(c) The child is to be placed with a relative out of the county or 75-mile radius.

(d) The child is to be placed in an appropriate preadoptive or adoptive home that is out of the county or 75-mile radius.

(2) If placement outside the county or 75-mile radius is made, either of the following applies:

(a) In a "designated county", as defined in section IV.A.3 of the children's rights settlement agreement, the county administrator of children's services shall be specifically required to certify the circumstances supporting the placement in writing, based on his or her own examination of the circumstances and the child's needs and best interests.

(b) In any other county, the children's services field manager shall be specifically required to certify the circumstances supporting the placement in writing, based on his or her own examination of the circumstances and the child's needs and best interests.

Sec. 537. The department, in collaboration with child placing agencies, shall develop a strategy to implement section 115o of the social welfare act, 1939 PA 280, MCL 400.115o. The strategy shall include a requirement that a department caseworker responsible for preparing a recommendation to a court concerning a juvenile placement shall provide, as part of the recommendation, information regarding the requirements of section 115o of the social welfare act, 1939 PA 280, MCL 400.115o.

Sec. 539. The department shall work in collaboration with representatives from child placing agencies to ensure appropriate placement for children who have been adjudicated abused, neglected, or delinquent and for whom residential treatment is required. The department and the representatives from the child placing agencies shall focus on statewide placement criteria to address the best interests of the child in need of services. The placement criteria shall include a continuum of care settings and options as appropriate for each child and his or her needs at specific times, including home placements, relative placements, shelter placements, and other options.

Sec. 546. (1) From the money appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of foster care services not less than a $37.00 administrative rate.

(2) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay providers of general independent living services not less than a $28.00 administrative rate. For specialized independent living services, the administrative rate paid shall be reduced by 50% of the difference between the general independent living administrative rate and the specialized independent living rate paid in the fiscal year ending September 30, 2009.

Sec. 556. (1) The department shall submit a quarterly report by February 1, May 1, August 1, and November 1 of each fiscal year to the chairpersons of the senate and house appropriations committees, the senate and house fiscal agencies, and the senate and house policy offices that includes all of the following:

(a) A description of how the department is complying with federal requirements to notify prospective adoptive parents about adoption subsidies for which those prospective adoptive parents may qualify.

(b) The number of requests received by the department from adoptive parents for money or reimbursement of costs to attend conferences that include training or discussion of significant adoption issues, the proportion of these requests approved by the department, and the total annual expenditure for approved requests.

(c) The number of fair hearing requests from adoptive parents received by the department challenging the amount of the adoption subsidy, broken down by the stated reason for the challenge.

(d) The number of adoption subsidy payments suspended when the child is still in the custody of the adoptive parent, but no longer in the physical care of the adoptive parent.

(2) From the money appropriated in part 1 for adoption subsidies, $4,250,000.00 in state general fund/general purpose revenues shall not be expended until the department provides proposed legislation to the senate and house standing committees with primary jurisdiction over matters relating to human services, the senate and house appropriations subcommittees on the department budget, senate and house fiscal agencies, and senate and house policy offices that would allow adoptive parents up to 1 year after an adoption has been finalized to submit a request to revise the determination of care supplement for an adopted child who has previously existing special needs or request a new determination.

(3) The department shall provide an annual report to the subcommittees of the senate and house appropriations committees on the department budget with the number of complaints filed by adoptive parents who were not notified that their adopted child had special needs.

Sec. 570. From the money appropriated in part 1 for the guardianship assistance program, the department shall provide assistance under this program to children who are eligible under section 3 of the guardianship assistance act, 2008 PA 260, MCL 722.873.

Sec. 574. (1) From the money appropriated in part 1 for foster care payments, $2,500,000.00 is allocated to support contracts with child placing agencies to facilitate the licensure of relative caregivers as foster parents. Agencies shall receive $2,300.00 for each facilitated licensure. The agency facilitating the licensure would retain the placement and continue to provide case management services for at least 50% of the newly licensed cases for which the placement was appropriate to the agency. Up to 50% of the newly licensed cases would have direct foster care services provided by the department.

(2) From the money appropriated for foster care payments, $375,000.00 is allocated to support family incentive grants to private and community-based foster care service providers to assist with home improvements or payment for physical exams for applicants needed by foster families to accommodate foster children.

Sec. 578. The department and child placing agencies shall utilize a standardized assessment tool to ensure greater cooperation between the department and the department of community health and to measure the mental health treatment needs of every child supervised by the department. The department shall use the results of this assessment process to determine the best placement and the best mental health services to be provided for the child while under department supervision.

Sec. 580. The department and the department of community health shall initiate efforts to identify mental health programs and activities where the services of the 2 departments overlap, or are uncoordinated. The goal shall be to provide adequate and stable mental health services which address the need of the individual child without duplicative, confusing, or needlessly complex services. The department shall report on these coordination efforts with the department of community health during the annual budget presentations to the senate and house appropriations subcommittees with jurisdiction over the department budget.

Sec. 583. By February 1 of the current fiscal year, the department, in conjunction with the legislature, shall carry out a work group to determine what caused individuals participating as foster parents during the previous fiscal year to drop out of the program. The department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on families and human services, and the senate and house fiscal agencies and policy offices a report detailing the work group findings as well as the number of individuals participating as foster parents during the previous fiscal year who dropped out of the program.

Sec. 585. (1) The department shall allow private nationally accredited foster care and adoption agencies to conduct their own staff training, based on current department policies and procedures, provided that the agency trainer and training materials are accredited by the department and that the agency documents to the department that the training was provided. The department shall provide access to any training materials requested by the private agencies to facilitate this training.

(2) By November 1, 2012, the department shall post on the department's website a list of all relevant departmental training materials available to private child placing agencies that are allowed to conduct their own training in accordance with this section. The department shall also provide to private child placing agencies that are allowed to conduct their own training any updated training materials as they become available.

Sec. 588. (1) Concurrent with public release, the department shall transmit all reports from the court-appointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, without revision.

(2) The department shall report monthly to the state budget office, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies, on the number of children enrolled in the guardianship assistance and foster care - children with serious emotional disturbance waiver programs.

Sec. 589. From the money appropriated in part 1 to facilitate the transfer of foster care cases currently under department supervision from department supervision to private child placing agency supervision, the department shall not transfer any foster care cases that require a county contribution to the private agency administrative rate.

PUBLIC ASSISTANCE

Sec. 601. Whenever a client agrees to the release of his or her name and address to the local housing authority, the department shall request from the local housing authority information regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring shall be terminated for those units that the local authority indicates in writing do not meet local housing codes until such time as the local authority indicates in writing that local housing codes have been met.

Sec. 603. (1) The department, as it determines is appropriate, shall enter into agreements with energy providers by which cash assistance recipients and the energy providers agree to permit the department to make direct payments to the energy providers on behalf of the recipient. The payments may include heat and electric payment requirements from recipient grants and amounts in excess of the payment requirements.

(2) The department shall establish caps for natural gas, wood, electric heat service, deliverable fuel heat services, and for electric service based on available federal funds.

(3) The department shall review and adjust the standard utility allowance for the state food assistance program to ensure that it reflects current energy costs in the state.

(4) Payments under this section shall be made directly to service providers and not to the individuals who are receiving the assistance.

Sec. 604. (1) The department shall operate a state disability assistance program. Except as provided in subsection (3), persons eligible for this program shall include needy citizens of the United States or aliens exempted from the supplemental security income citizenship requirement who are at least 18 years of age or emancipated minors meeting 1 or more of the following requirements:

(a) A recipient of supplemental security income, social security, or medical assistance due to disability or 65 years of age or older.

(b) A person with a physical or mental impairment which meets federal supplemental security income disability standards, except that the minimum duration of the disability shall be 90 days. Substance abuse alone is not defined as a basis for eligibility.

(c) A resident of an adult foster care facility, a home for the aged, a county infirmary, or a substance abuse treatment center.

(d) A person receiving 30-day postresidential substance abuse treatment.

(e) A person diagnosed as having acquired immunodeficiency syndrome.

(f) A person receiving special education services through the local intermediate school district.

(g) A caretaker of a disabled person who meets the requirements specified in subdivision (a), (b), (e), or (f).

(2) Applicants for and recipients of the state disability assistance program shall be considered needy if they:

(a) Meet the same asset test as is applied for the family independence program.

(b) Have a monthly budgetable income that is less than the payment standards.

(3) Except for a person described in subsection (1)(c) or (d), a person is not disabled for purposes of this section if his or her drug addiction or alcoholism is a contributing factor material to the determination of disability. "Material to the determination of disability" means that, if the person stopped using drugs or alcohol, his or her remaining physical or mental limitations would not be disabling. If his or her remaining physical or mental limitations would be disabling, then the drug addiction or alcoholism is not material to the determination of disability and the person may receive state disability assistance. Such a person must actively participate in a substance abuse treatment program, and the assistance must be paid to a third party or through vendor payments. For purposes of this section, substance abuse treatment includes receipt of inpatient or outpatient services or participation in alcoholics anonymous or a similar program.

(4) A refugee or asylee who loses his or her eligibility for the federal supplemental security income program by virtue of exceeding the maximum time limit for eligibility as delineated in 8 USC 1612 and who otherwise meets the eligibility criteria under this section shall be eligible to receive benefits under the state disability assistance program.

Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities shall be the same as the prevailing supplemental security income rate under the personal care category.

Sec. 606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the social security administration for supplemental security income to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program upon receipt of retroactive supplemental security income benefits.

Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues shall not be limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current fiscal year, but may include revenues collected during the current year that are prior year related and not a part of the department's accrued entries.

(2) The department may use supplemental security income recoveries to satisfy the deduct in any line in which the revenues are appropriated, regardless of the source from which the revenue is recovered.

Sec. 608. Adult foster care facilities providing domiciliary care or personal care to residents receiving supplemental security income or homes for the aged serving residents receiving supplemental security income shall not require those residents to reimburse the home or facility for care at rates in excess of those legislatively authorized. To the extent permitted by federal law, adult foster care facilities and homes for the aged serving residents receiving supplemental security income shall not be prohibited from accepting third-party payments in addition to supplemental security income provided that the payments are not for food, clothing, shelter, or result in a reduction in the recipient's supplemental security income payment.

Sec. 609. The state supplementation level under the supplemental security income program for the personal care/adult foster care and home for the aged categories shall not be reduced during the current fiscal year. The legislature shall be notified not less than 30 days before any proposed reduction in the state supplementation level.

Sec. 610. (1) In developing good cause criteria for the state emergency relief program, the department shall grant exemptions if the emergency resulted from unexpected expenses related to maintaining or securing employment.

(2) For purposes of determining housing affordability eligibility for state emergency relief, a group is considered to have sufficient income to meet ongoing housing expenses if their total housing obligation does not exceed 75% of their total net income.

(3) State emergency relief payments shall not be made to individuals who have been found guilty of fraud in regard to obtaining public assistance.

(4) State emergency relief payments shall not be made available to persons who are out-of-state residents or illegal immigrants.

(5) State emergency relief payments for rent assistance shall be distributed directly to landlords and shall not be added to Michigan bridge cards.

Sec. 613. The department shall provide reimbursements for the final disposition of indigent persons if the deceased's remains have not been claimed by a person having the right to control the disposition of the body regardless of whether there is no person with that right, the person cannot be located, or the person fails or refuses to exercise that right. The maximum allowable reimbursement for the final disposition shall be $800.00. In addition, reimbursement for a cremation permit fee of up to $75.00 and for mileage at the standard rate will also be made available for an eligible cremation. The reimbursements under this section shall be used for disposal by cremation unless the deceased's expressed religious preference prohibits cremation.

Sec. 614. The funds available in part 1 for burial services shall be available if the deceased was an eligible recipient and an application for emergency relief funds was made within 10 business days of the burial or cremation of the deceased person. Each provider of burial services shall be paid directly by the department.

Sec. 615. Except as required by federal law or regulations, funds appropriated in part 1 shall not be used to provide public assistance to a person who is an illegal alien. This section shall not prohibit the department from entering into contracts with food banks, emergency shelter providers, or other human services agencies who may, as a normal part of doing business, provide food or emergency shelter.

Sec. 619. (1) Subject to subsection (2), the department shall exempt from the denial of title IV-A assistance and food assistance benefits under 21 USC 862a any individual who has been convicted of a felony that included the possession, use, or distribution of a controlled substance, after August 22, 1996, provided that the individual is not in violation of his or her probation or parole requirements. Benefits shall be provided to such individuals as follows:

(a) A third-party payee or vendor shall be required for any cash benefits provided.

(b) An authorized representative shall be required for food assistance receipt.

(2) Subject to federal approval, an individual is not entitled to the exemption in this section if the individual was convicted in 2 or more separate cases of a felony that included the possession, use, or distribution of a controlled substance after August 22, 1996.

Sec. 620. The department shall establish a work group to explore if privatization of Medicaid eligibility determination would lead to increased efficiencies and budgetary savings. The work group shall include, but not be limited to, the department and members of the legislature.

Sec. 643. As a condition of receipt of federal TANF funds, homeless shelters and human services agencies shall collaborate with the department to obtain necessary TANF eligibility information on families as soon as possible after admitting a family to the homeless shelter. From the funds appropriated in part 1 for homeless programs, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive reimbursements which exceed the per diem amount they received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.

Sec. 644. The department shall prioritize the money appropriated in part 1 for homeless programs to support regional homeless shelters that offer wraparound services in cases where shelters have a lower cost per night than an alternative emergency shelter.

Sec. 645. An individual or family is considered homeless, for purposes of eligibility for state emergency relief, if living temporarily with others in order to escape domestic violence. For purposes of this section, domestic violence is defined and verified in the same manner as in the department's policies on good cause for not cooperating with child support and paternity requirements.

Sec. 653. From the funds appropriated in part 1 for food assistance, an individual who is the victim of domestic violence and does not qualify for any other exemption may be exempt from the 3-month in 36-month limit on receiving food assistance under 7 USC 2015. This exemption can be extended an additional 3 months upon demonstration of continuing need.

Sec. 660. From the funds appropriated in part 1 for food bank funding, the department is authorized to make allocations of TANF funds only to the agencies that report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements. The agencies that do not report necessary data to the department for the purpose of meeting TANF eligibility reporting requirements will not receive allocations in excess of those received in fiscal year 2000. The use of TANF funds under this section should not be considered an ongoing commitment of funding.

Sec. 669. The department shall allocate up to $2,880,000.00 for the annual clothing allowance. The allowance shall be granted to all eligible children in a family independence program group that does not include an adult.

Sec. 670. By March 1 of the current fiscal year, the department shall submit a report to the house and senate subcommittees on the department budget and house and senate fiscal agencies and policy offices regarding child development and care program activities in the previous fiscal year. The report shall include the following:

(a) The amount of child care payments made by the parents for child care charges, by provider type, not paid by the department's child development and care subsidy.

(b) The number of enrolled child care providers with a reported annual household income of $15,000.00 or less.

(c) The number of enrolled child care providers with a reported annual household income of more than $15,000.00 but not more than $25,000.00.

(d) The number of enrolled child care providers with a reported annual household income of more than $25,000.00 but not more than $35,000.00.

(e) The number of enrolled child care providers with a reported annual household income of more than $35,000.00.

Sec. 672. (1) The department's office of inspector general shall report to the senate and house of representatives appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices by May 1 of the current fiscal year on department efforts to reduce inappropriate use of Michigan bridge cards. The department shall provide information on the number of recipients of services who used their electronic benefit transfer card inappropriately and the current status of each case.

(2) As used in this section, "inappropriate use" means not used to meet a family's ongoing basic needs, including food, clothing, shelter, utilities, household goods, personal care items, and general incidentals.

Sec. 673. (1) The department shall immediately send notification to a client participating in the state child development and care program and his or her child care provider if the client's eligibility is reduced or eliminated.

(2) If the department fails to notify a provider as required by subsection (1), the department shall continue to pay for services by the provider to the day of the notice.

(3) By March 1 of the current fiscal year, the department shall submit a report to the senate and house appropriations subcommittees for the department budget and the senate and house fiscal agencies and policy offices on any additional expenditures paid to child care providers as a result of the requirements in subsection (2).

Sec. 677. The department shall establish a state goal for the percentage of family independence program (FIP) cases involved in employment activities. The percentage established shall not be less than 50%. On a quarterly basis, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies and policy offices, and the state budget director on the current percentage of FIP cases involved in JET employment activities and an estimate of the current percentage of FIP cases that meet federal work participation requirements. If the FIP case percentage is below the goal for more than 2 consecutive quarters, the department shall develop a plan to increase the percentage of FIP cases involved in employment-related activities. The department shall deliver the plan during the next annual budget presentation to the senate and house appropriations subcommittees on the department budget.

Sec. 680. (1) It is the intent of the legislature that the department achieve $10,000,000.00 in savings through the child development and care program by revising the maximum number of reimbursable hours per recipient.

(2) It is the intent of the legislature that the department achieve $5,000,000.00 in savings through the child development and care program by improving the error rates for income verification and income eligibility.

Sec. 686. (1) The department shall ensure that program policy requires caseworkers to confirm that individuals presenting personal identification issued by another state seeking assistance through the family independence program, food assistance program, state disability assistance program, or medical assistance program are not receiving benefits from any other state.

(2) The department shall require caseworkers to confirm the address provided by any individual seeking family independence program benefits or state disability assistance benefits.

(3) The department shall prohibit individuals with property assets assessed at a value higher than $500,000.00 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines.

(4) The department shall require caseworkers to obtain an up-to-date telephone number during the eligibility determination or redetermination process for individuals seeking medical assistance benefits. On a monthly basis, the department shall provide the department of community health an updated list of telephone numbers for medical assistance recipients.

Sec. 696. From the money appropriated in part 1, the department shall allocate $100,000.00 to the Chaldean community foundation. This money shall be utilized to provide translation services, health care services, youth tutoring and mentoring programs, and refugee resettlement services.

JUVENILE JUSTICE SERVICES

Sec. 706. Counties shall be subject to 50% chargeback for the use of alternative regional detention services, if those detention services do not fall under the basic provision of section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a county operates those detention services programs primarily with professional rather than volunteer staff.

Sec. 707. In order to be reimbursed for child care fund expenditures, counties are required to submit department-developed reports to enable the department to document potential federally claimable expenditures. This requirement is in accordance with the reporting requirements specified in section 117a(7) of the social welfare act, 1939 PA 280, MCL 400.117a.

Sec. 708. (1) As a condition of receiving money appropriated in part 1 for the child care fund line item, by December 15 of the current fiscal year, counties shall have an approved service spending plan for the current fiscal year. Counties must submit the service spending plan to the department by October 1 of the current fiscal year for approval. The department shall approve within 30 calendar days after receipt a properly completed service plan that complies with the requirements of the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

(2) The department shall provide a report on the number of counties that fail to submit a service spending plan by October 1 of the current fiscal year. The report shall be submitted to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices by December 15 of the current fiscal year.

Sec. 710. The department, the county of Wayne, and the third circuit court may rewrite the memorandum of understanding (MOU) that permits the county of Wayne to manage its juvenile justice system so that the MOU takes into account all interested parties, including, but not limited to, the legislature.

Sec. 717. (1) The department shall contract using private revenues with the Michigan public health institute to conduct a behavioral health study of juvenile justice facilities operated or contracted for by the state. The study shall utilize diagnostic clinical interviews with and records reviews for a representative random sample of juvenile justice system detainees to develop a report on each of the following:

(a) The proportion of juvenile justice detainees with a primary diagnosis of emotional disorder, the percentage of those detainees considered to currently require mental health treatment, and the proportion of those detainees currently receiving mental health services, including a description and breakdown, encompassing, at a minimum, the categories of inpatient, residential, and outpatient care, of the type of mental health services provided to those detainees.

(b) The proportion of juvenile justice detainees with a primary diagnosis of addiction disorder, the percentage of those detainees considered to currently require substance abuse treatment, and the proportion of those detainees currently receiving substance abuse services, including a description and breakdown, encompassing, at a minimum, the categories of residential and outpatient care, of the type of substance abuse services provided to those detainees.

(c) The proportion of juvenile justice detainees with a dual diagnosis of emotional disorder and addiction disorder, the percentage of those detainees considered to currently require treatment for their condition, and the proportion of those detainees currently receiving that treatment, including a description and breakdown, encompassing, at a minimum, the categories of mental health inpatient, mental health residential, mental health outpatient, substance abuse residential, and substance abuse outpatient, of the type of treatment provided to those detainees.

(d) Data indicating whether juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder were previously hospitalized in a state psychiatric hospital for persons with mental illness. These data shall be broken down according to each of these 3 respective categories.

(e) Data indicating whether and with what frequency juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder have been detained previously. These data shall be broken down according to each of these 3 respective categories.

(f) Data classifying the types of offenses historically committed by juvenile justice detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder. These data shall be broken down according to each of these 3 respective categories.

(g) Data indicating whether juvenile justice detainees have previously received services managed by a community mental health program or substance abuse coordinating agency. These data shall be broken down according to the respective categories of detainees with a primary diagnosis of emotional disorder, a primary diagnosis of addiction disorder, and a dual diagnosis of emotional disorder and addiction disorder.

(2) The report referenced under subsection (1) would be provided not later than June 30 of the current fiscal year to the senate and house appropriations subcommittees on human services, the senate and house fiscal agencies and policy offices, and the state budget director.

Sec. 719. The department shall notify the legislature at least 30 days before closing or making any change in the status, including the licensed bed capacity and operating bed capacity, of a state juvenile justice facility.

Sec. 724. The department shall establish a work group to study the feasibility of contracting out the juvenile justice secure treatment beds for males and females operated by the department's bureau of juvenile justice to private nonprofit child caring institutions that are nationally accredited and licensed in this state. The work group shall include, but not be limited to, the department, members of the house and senate appropriations subcommittees on the department budget, and representatives of 2 statewide organizations whose members consist of private nonprofit child caring institutions.

LOCAL OFFICE SERVICES

Sec. 750. The department shall maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, and hospitals unless a community-based organization, community mental health agency, nursing home, or hospital requests that the program be discontinued at its facility.

Sec. 753. By January 1, 2012, the department shall implement the recommendations of the 2004 public private partnership initiative's training committee to define, design, and implement a train-the-trainer program to certify private agency staff to deliver child welfare staff training, explore the use of e-learning technologies, and include consumers in the design and implementation of training. The intent of the legislature is to reduce training and travel costs for both the department and the private agencies. The department shall report no later than December 1 of the current fiscal year on each specific policy change made to implement enacted legislation and the plans to implement the recommendations, including timelines, to the senate and house appropriations subcommittees on the department budget, the senate and house standing committees on human services matters, the senate and house fiscal agencies and policy offices, and the state budget director.

CHILD SUPPORT ENFORCEMENT

Sec. 901. (1) The appropriations in part 1 assume a total federal child support incentive payment of $26,500,000.00.

(2) From the federal money received for child support incentive payments, $12,000,000.00 shall be retained by the state and expended for child support program expenses.

(3) From the federal money received for child support incentive payments, $14,500,000.00 shall be paid to the counties based on each county's performance level for each of the federal performance measures as established in 45 CFR 305.2.

(4) If the child support incentive payment to the state from the federal government is greater than $26,500,000.00, then 100% of the excess shall be retained by the state and is appropriated until the total retained by the state reaches $15,397,400.00.

(5) If the child support incentive payment to the state from the federal government is greater than the amount needed to satisfy the provisions identified in subsections (1), (2), (3), and (4), the additional funds shall be subject to appropriation by the legislature.

(6) If the child support incentive payment to the state from the federal government is less than $26,500,000.00, then the state and county share shall each be reduced by 50% of the shortfall.

Sec. 909. (1) If statewide retained child support collections exceed $38,300,000.00, 75% of the amount in excess of $38,300,000.00 is appropriated to legal support contracts. This excess appropriation may be distributed to eligible counties to supplement and not supplant county title IV-D funding.

(2) Each county whose retained child support collections in the current fiscal year exceed its fiscal year 2004-2005 retained child support collections, excluding tax offset and financial institution data match collections in both the current year and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.

Sec. 910. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of the escheated amount and increase general fund/general purpose authorization by the same amount. This budget adjustment is required to offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with federal regulations at 45 CFR 304.50.

(2) The department shall notify the chairs of the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies within 15 days of the authorization adjustment in subsection (1).

COMMUNITY ACTION AND ECONOMIC OPPORTUNITY

Sec. 1103. (1) The department shall establish a work group to develop a more efficient way to administer state emergency relief, low income home energy assistance program, and weatherization. The work group shall include, but not be limited to, the department and members of the legislature.

(2) By April 1, 2012, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices on the findings of the work group established in subsection (1).

Sec. 1105. The department shall report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office by February 1 of the current fiscal year on the number of homes, the approximate value of each home, and the square footage of each home weatherized through the appropriations in section 104 during the preceding quarter of the calendar year.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XI

JUDICIARY

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the judicial branch for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

JUDICIARY

APPROPRIATION SUMMARY		
Full-time equated exempted positions	491.0	
GROSS APPROPRIATION		$ 256,973,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		3,573,500
ADJUSTED GROSS APPROPRIATION		$ 253,399,700
Federal revenues:		
Total federal revenues		5,539,500
Special revenue funds:		
Total local revenues		6,342,700
Total private revenues		842,500
Total other state restricted revenues		88,140,700
State general fund/general purpose		$ 152,534,300

Sec. 102. SUPREME COURT

Full-time equated exempted positions	243.0	
Supreme court administration—97.0 FTE positions		$ 11,184,900
Judicial institute—13.0 FTE positions		1,979,000
State court administrative office—60.0 FTE positions		10,548,900
Judicial information systems—22.0 FTE positions		3,174,700
Direct trial court automation support—36.0 FTE positions		6,342,700
Foster care review board—12.0 FTE positions		1,289,800
Community dispute resolution—3.0 FTE positions		2,335,500
Other federal grants		275,100
Drug treatment courts		7,133,000
Community court pilot project		20,000
GROSS APPROPRIATION		$ 44,283,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police		1,800,000
IDG from department of corrections		1,050,000
IDG from state police - Michigan justice training fund		300,000
Federal revenues:		
DOJ, victims assistance programs		50,000
DOJ, drug court training and evaluation		300,000
DOT, national highway traffic safety administration		1,300,000
HHS, access and visitation grant		550,000
HHS, children's justice grant		206,300
HHS, court improvement project		1,160,000
HHS, title IV-D child support program		907,700
HHS, title IV-E foster care program		540,400
Other federal grant revenues		275,100
Special revenue funds:		
Local - user fees		6,342,700
Private		169,000
Private - interest on lawyers trust accounts		232,700
Private - state justice institute		370,800
Community dispute resolution fund		2,335,500
Law exam fees		536,200

	For Fiscal Year Ending Sept. 30, 2012
Drug court fund	$ 1,920,500
Miscellaneous revenue	227,900
Justice system fund	700,000
State court fund	339,000
State general fund/general purpose	$ 22,669,800

Sec. 103. COURT OF APPEALS

Full-time equated exempted positions....190.0	
Court of appeals operations—190.0 FTE positions	$ 19,143,800
GROSS APPROPRIATION	$ 19,143,800
Appropriated from:	
Special revenue funds:	
Court filing/motion fees	1,458,500
Miscellaneous revenue	77,800
State general fund/general purpose	$ 17,607,500

Sec. 104. BRANCHWIDE APPROPRIATIONS

Full-time equated exempted positions....4.0	
Branchwide appropriations—4.0 FTE positions	$ 8,338,700
GROSS APPROPRIATION	$ 8,338,700
Appropriated from:	
State general fund/general purpose	$ 8,338,700

Sec. 105. JUSTICES' AND JUDGES' COMPENSATION

Full-time judges positions....607.0	
Supreme court justices' salaries—7.0 justices	$ 1,152,300
Court of appeals judges' salaries—26.0 judges	3,937,400
District court judges' state base salaries—252.0 judges	23,321,900
District court judicial salary standardization	11,522,500
Probate court judges' state base salaries—103.0 judges	9,627,900
Probate court judicial salary standardization	4,669,700
Circuit court judges' state base salaries—219.0 judges	20,628,800
Circuit court judicial salary standardization	10,013,600
Judges' retirement system defined contributions	3,894,300
OASI, social security	5,511,000
GROSS APPROPRIATION	$ 94,279,400
Appropriated from:	
Special revenue funds:	
Court fee fund	7,090,200
State general fund/general purpose	$ 87,189,200

Sec. 106. JUDICIAL AGENCIES

Full-time equated exempted positions....7.0	
Judicial tenure commission—7.0 FTE positions	$ 961,500
GROSS APPROPRIATION	$ 961,500
Appropriated from:	
State general fund/general purpose	$ 961,500

Sec. 107. INDIGENT DEFENSE - CRIMINAL

Full-time equated exempted positions....47.0	
Appellate public defender program—39.0 FTE positions	$ 5,322,800
Appellate assigned counsel administration—8.0 FTE positions	906,300
GROSS APPROPRIATION	$ 6,229,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG from state police - Michigan justice training fund	423,500
Federal revenues:	
Other federal grant revenues	250,000

		For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:		
Private - interest on lawyers trust accounts	$	70,000
Miscellaneous revenue		113,100
State general fund/general purpose	$	5,372,500
Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
Indigent civil legal assistance	$	7,937,000
GROSS APPROPRIATION	$	7,937,000
Appropriated from:		
Special revenue funds:		
State court fund		7,937,000
State general fund/general purpose	$	0
Sec. 109. TRIAL COURT OPERATIONS		
Court equity fund reimbursements	$	60,835,100
Judicial technology improvement fund		4,815,000
GROSS APPROPRIATION	$	65,650,100
Appropriated from:		
Special revenue funds:		
Court equity fund		50,440,000
Judicial technology improvement fund		4,815,000
State general fund/general purpose	$	10,395,100
Sec. 110. GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT		
Drug case-flow program	$	250,000
Drunk driving case-flow program		3,300,000
Juror compensation reimbursement		6,600,000
GROSS APPROPRIATION	$	10,150,000
Appropriated from:		
Special revenue funds:		
Drug fund		250,000
Drunk driving fund		3,300,000
Juror compensation fund		6,600,000
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $240,675,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $119,875,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

JUDICIARY		
SUPREME COURT		
State court administrative office	$	511,900
Drug treatment courts		6,833,000
TRIAL COURT OPERATIONS		
Court equity fund reimbursements	$	60,835,100
Judicial technology improvement fund		4,815,000

JUSTICES' AND JUDGES' COMPENSATION		
District court judicial salary standardization	$	11,522,500
Probate court judges' state base salaries		9,627,900
Probate court judicial salary standardization		4,669,700
Circuit court judicial salary standardization		10,013,600
Grant to OASI contribution fund, employers share, social security		896,900
GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT		
Drunk driving case-flow program	$	3,300,000
Drug case-flow program		250,000
Juror compensation reimbursement		6,600,000
TOTAL	$	119,875,600

Sec. 202. (1) The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

(2) Funds appropriated in part 1 to an entity within the judicial branch shall not be expended or transferred to another account without written approval of the authorized agent of the judicial entity. If the authorized agent of the judicial entity notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall immediately make the expenditure or transfer. The authorized judicial entity agent shall be designated by the chief justice of the supreme court.

Sec. 203. As used in this article:

(a) "DOJ" means the United States department of justice.

(b) "DOT" means the United States department of transportation.

(c) "FTE" means full-time equated.

(d) "HHS" means the United States department of health and human services.

(e) "IDG" means interdepartmental grant.

(f) "OASI" means old age survivor's insurance.

Sec. 204. The judicial branch shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 208. The reporting requirements of this article shall be completed with the approval of, and at the direction of, the supreme court, except as otherwise provided in this article. The judicial branch shall use the Internet to fulfill the reporting requirements of this article. This may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 212. The judicial branch receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The judicial branch may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 215. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the chief justice or his or her designee may grant an exception to allow the travel. Any exceptions granted by the chief justice or his or her designee shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

(3) Not later than January 1 of each year, the state court administrative office shall prepare a travel report listing all travel by judicial branch employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the budget for the judicial branch. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 219. Not later than November 15, 2012, the judiciary shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.

Sec. 221. From the funds appropriated in part 1, the judicial branch shall develop, post, and maintain, on a user-friendly and publicly accessible Internet site, all expenditures made by the judicial branch within a fiscal year. The posting shall include the purpose for which each expenditure is made. The judicial branch shall not provide financial information on its website under this section if doing so would violate a federal or state law, rule, regulation, or guideline that establishes privacy or security standards applicable to that financial information.

Sec. 222. Within 14 days after the release of the executive budget recommendation, the judicial branch shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on the judiciary, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

JUDICIAL BRANCH

Sec. 301. Pursuant to the appropriations in part 1, the direct trial court automation support program of the state court administrative office shall recover direct and overhead costs from trial courts by charging for services rendered. The fee shall cover the actual costs incurred to the direct trial court automation support program in providing the service, including development of future versions of case management systems.

Sec. 302. Funds appropriated within the judicial branch shall not be expended by any component within the judicial branch without the approval of the supreme court.

Sec. 303. Of the amount appropriated in part 1 for the judicial branch, $325,000.00 is allocated for circuit court reimbursement under section 3 of 1978 PA 16, MCL 800.453, and $186,900.00 is allocated for court of claims reimbursement under section 6413 of the revised judicature act of 1961, 1961 PA 236, MCL 600.6413.

Sec. 306. The supreme court and the state court administrative office shall continue to maintain, as a priority, the assisting of local trial courts in improving the collection of judgments.

Sec. 308. If sufficient funds are not available from the court fee fund to pay judges' compensation, the difference between the appropriated amount from that fund for judges' compensation and the actual amount available after the amount appropriated for trial court reimbursement is made shall be appropriated from the state general fund for judges' compensation.

Sec. 309. By April 1, 2012, the state court administrative office shall provide an update on the status of the pilot mental health courts to the state budget director, the senate and house appropriations subcommittees on the judiciary, and the senate and house fiscal agencies.

Sec. 310. From the funds appropriated in part 1 for drug treatment court programs, with the approval of and at the discretion of the supreme court, the state court administrative office shall evaluate and collect data on the performance of drug treatment court programs. The state court administrative office shall provide an annual review of the performance of drug courts as prescribed in section 1078(6) of the revised judicature act of 1961, 1961 PA 236, MCL 600.1078. All of the following apply to that annual review:

(a) It shall include measures of the impact of drug court programs in changing offender criminal involvement (recidivism) and substance abuse and in reducing prison admissions.

(b) It shall be completed no later than April 1 of each year and shall also be provided to the senate and house appropriations subcommittees on the judiciary, the senate and house fiscal agencies, and the state budget director.

(c) The evaluation of a program funded with federal Byrne funds shall be consistent with the requirements contained in the federal Byrne grant for that program.

Sec. 311. (1) The funds appropriated in part 1 for drug treatment courts shall be administered by the state court administrative office to operate drug treatment court programs. A drug treatment court shall be responsible for handling cases involving substance abusing nonviolent offenders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives. A drug treatment court shall use all available county and state personnel involved in the disposition of cases including, but not limited to, parole and probation agents, prosecuting attorneys, defense attorneys, and community corrections providers. The funds may be used in connection with other federal, state, and local funding sources.

(2) From the funds appropriated in part 1, the chief justice shall allocate sufficient funds for the judicial institute to provide in-state training for those identified in subsection (1), including training for new drug treatment court judges.

(3) For drug treatment court grants, consideration for priority may be given to those courts where higher instances of substance abuse cases are filed.

(4) The judiciary shall receive $1,800,000.00 in Byrne formula grant funding as an interdepartmental grant from the department of state police to be used for expansion of drug treatment courts, to assist in avoiding prison bed space growth for nonviolent offenders in collaboration with the department of corrections.

(5) If United States department of transportation, national highway traffic safety administration federal funding is awarded to the judiciary for the support of drug treatment courts in an amount that exceeds the amount appropriated in part 1, the judiciary may receive and expend the funds in an amount not exceeding $450,000.00 above the amount appropriated in part 1 for the support of drug treatment courts.

Sec. 312. From the funds appropriated in part 1, the state court administrator shall produce a statistical report regarding the implementation of the parental rights restoration act, 1990 PA 211, MCL 722.901 to 722.908, as it pertains to minors seeking a court-issued waiver of parental consent. The state court administrative office shall report the total number of petitions filed and the total number of petitions granted in accordance with section 208.

Sec. 317. Funds appropriated in part 1 shall not be used for the permanent assignment of state-owned vehicles to justices or judges or any other judicial branch employee. This section does not preclude the use of state-owned motor pool vehicles for state business in accordance with approved guidelines.

Sec. 318. The funds appropriated in part 1 for the community court pilot project shall be used for the purposes of administering a pilot program of neighborhood-focused community courts. The state court administrative office shall work collaboratively with the designated courts when establishing the community courts.

Sec. 320. (1) From the funds appropriated in part 1 for drug treatment courts, $1,000,000.00 shall be administered by the state court administrative office to distribute to qualifying counties to support a swift-and-sure sanctions pilot program. A qualifying county shall apply to the state court administrative office for a portion of the funds appropriated in part 1.

(2) A qualifying county that receives funding under this section shall provide a report on the pilot program to the state budget director, the senate and house appropriations subcommittees on the judiciary, and the senate and house fiscal agencies. The report shall include all of the following:

(a) The number of offenders who participate in the pilot program.

(b) The criminal history of offenders who participate in the pilot program.

(c) The recidivism rate of offenders who participate in the pilot program, including the rate of return to jail, prison, or both.

(d) A detailed description of the establishment and parameters of the pilot program.

(3) As used in this section:

(a) "Pilot program" means a swift-and-sure sanctions pilot program.

(b) "Qualifying county" means a county that has both of the following:

(*i*) A drug treatment court.

(*ii*) A unified trial court system.

Sec. 321. It is the intent of the legislature that the judicial branch support a statewide legal self-help Internet website and local nonprofit self-help centers that use the statewide website to provide assistance to individuals representing themselves in civil legal proceedings.

Sec. 322. (1) If Byrne formula grant funding is awarded to the state appellate defender office for criminal defense review and training on evidence-based sentencing in problem-solving courts, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not exceeding $525,000.00 as an interdepartmental grant from the department of state police.

(2) If Byrne formula grant funding is awarded to the state appellate defender office for criminal defense review and representation of defendants in cases that involve potentially unreliable evidence processed by the now-closed Detroit police crime laboratory, the state appellate defender office may receive and expend Byrne formula grant funds in an amount not exceeding $225,000.00 as an interdepartmental grant from the department of state police.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XII

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2011-2012

Sec. 101. The amounts listed in this part are appropriated for the department of licensing and regulatory affairs, subject to the conditions set forth in this article, for the fiscal year ending September 30, 2012, from the funds identified in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	57.5	
Full-time equated classified positions	4,320.8	
GROSS APPROPRIATION		$ 811,570,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		13,373,500
ADJUSTED GROSS APPROPRIATION		$ 798,196,900

	For Fiscal Year Ending Sept. 30, 2012
Federal revenues:	
Total federal revenues	$ 365,728,300
Special revenue funds:	
Total local revenues	7,859,900
Total private revenues	4,727,800
Total other state restricted revenues	388,808,100
State general fund/general purpose	$ 31,072,800
Sec. 102. DEPARTMENTAL ADMINISTRATION	
Full-time equated unclassified positions 57.5	
Full-time equated classified positions 129.0	
Unclassified salaries—57.5 FTE positions	$ 4,531,900
Executive director programs—33.0 FTE positions	5,083,200
Property management	11,768,400
Rent	12,032,200
Worker's compensation	758,400
Special project advances	200,000
Administrative services—96.0 FTE positions	9,925,800
GROSS APPROPRIATION	$ 44,299,900
Appropriated from:	
Interdepartmental grant revenues:	
Federal revenues:	
DOE-OEERE, multiple grants	3,000
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants	4,163,400
DOL-ETA, unemployment insurance	11,774,000
DOL, federal funds	30,800
DOL, multiple grants for safety and health	767,000
Federal revenues	437,100
Title XVIII Medicare	300,100
Title XIX Medicaid	21,000
Title XIX Medicaid, facility certification fees	193,900
Special revenue funds:	
Private - special project advances	200,000
Local revenues	130,900
Bank fees	356,300
Boiler fee revenue	244,400
Construction code fund	1,127,200
Consumer finance fees	74,900
Contingent fund, penalty and interest account	39,200
Corporation fees	4,168,800
Credit union fees	366,100
Deferred presentment service transaction fees	24,900
Elevator fees	251,500
Fees and collections/asbestos	100,000
Fire service fees	755,400
Health professions regulatory fund	1,559,400
Health systems fees	404,000
Insurance licensing and regulation fees	1,738,500
Insurance bureau fund	514,100
Licensing and regulation fees	1,005,700
Liquor purchase revolving fund	4,791,100
MBLSLA fund	84,800
Mobile home code fund	252,600
Motor carrier fees	203,600
Private occupational school license fees	14,000
Public utility assessments	2,310,400
Radiological health fees	90,000
Safety education and training fund	719,800
Second injury fund	249,900

	For Fiscal Year Ending Sept. 30, 2012
Securities fees	$ 2,441,000
Self-insurers security fund	89,500
Silicosis and dust disease fund	111,100
Tax tribunal fund	181,400
Video franchise assessments	4,000
Workers' compensation administrative revolving fund	100,000
State general fund/general purpose	$ 1,905,100

Sec. 103. OFFICE OF FINANCIAL AND INSURANCE REGULATION

Full-time equated classified positions 377.0	
Administration—35.0 FTE positions	$ 7,392,600
Financial evaluation—232.0 FTE positions	34,613,400
Regulatory compliance and consumer assistance—110.0 FTE positions	18,465,500
GROSS APPROPRIATION	$ 60,471,500
Appropriated from:	
Federal revenues:	
Federal revenues	2,000,000
Special revenue funds:	
Bank fees	8,236,900
Captive insurance regulatory and supervision fund	256,800
Consumer finance fees	4,362,800
Credit union fees	6,382,400
Deferred presentment service transaction fees	2,705,800
Insurance bureau fund	20,584,400
Insurance continuing education fees	1,023,600
Insurance licensing and regulation fees	4,800,400
MBLSLA fund	4,300,600
Multiple employer welfare arrangement	72,600
Securities fees	4,745,200
Securities investor education and training fund	1,000,000
State general fund/general purpose	$ 0

Sec. 104. PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS

Full-time equated classified positions 195.0	
Public service commission—190.0 FTE positions	$ 27,158,500
METRO authority—5.0 FTE positions	355,900
GROSS APPROPRIATION	$ 27,514,400
Appropriated from:	
Federal revenues:	
DOE-OEERE, multiple grants	9,000
DOT, gas pipeline safety	677,800
Special revenue funds:	
Children's protection registry fund	272,600
Motor carrier fees	2,094,700
Public utility assessments	23,620,300
Restructuring mechanism assessments	440,000
Video franchise assessments	400,000
State general fund/general purpose	$ 0

Sec. 105. LIQUOR CONTROL COMMISSION

Full-time equated classified positions 152.0	
Management support services—28.0 FTE positions	$ 3,812,200
Liquor licensing and enforcement—124.0 FTE positions	13,801,300
GROSS APPROPRIATION	$ 17,613,500
Appropriated from:	
Special revenue funds:	
Direct shipper enforcement revolving fund	120,000
Liquor license revenue	7,136,200
Liquor purchase revolving fund	10,357,300
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 106. OCCUPATIONAL REGULATION	
Full-time equated classified positions....835.3	
Boiler inspection program—25.0 FTE positions	$ 2,931,000
Bureau of fire services—57.0 FTE positions	5,603,700
Code enforcement—120.0 FTE positions	14,022,200
Commercial services—175.0 FTE positions	19,812,600
Elevator inspection program—30.0 FTE positions	3,162,400
Bureau of health professions—160.0 FTE positions	26,945,900
Bureau of health systems—199.6 FTE positions	21,630,100
Health policy and regulation—8.8 FTE positions	2,646,500
Radiological health administration—21.4 FTE positions	3,179,700
Background check program—5.5 FTE positions	2,545,900
Manufactured housing and land resources program—22.0 FTE positions	2,733,700
Property development group—11.0 FTE positions	1,707,600
GROSS APPROPRIATION	$ 106,921,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of community health, inspection contract	100,000
IDG from department of human services, background checks	1,000,000
Federal revenues:	
Clinical lab improvement	360,000
CMS transformation grant	3,000,000
DOT	60,000
FEMA	28,000
Mammography quality standards	710,400
Prescription drug monitoring	100,000
Title XVIII Medicare	9,287,900
Title XIX Medicaid	950,800
Title XIX Medicaid, facility certification fees	6,217,500
Special revenue funds:	
Private - civil monetary penalties	200,000
Accountancy enforcement fund	420,000
Boiler fee revenue	3,363,600
Builder enforcement fund	427,000
Construction code fund	13,186,600
Corporation fees	6,342,700
Elevator fees	3,565,400
Fire alarm fees	114,000
Fire safety standard and enforcement fund	40,000
Fire service fees	1,953,300
Health professions regulatory fund	22,972,000
Health systems fees	1,417,200
Licensing and regulation fees	11,302,800
Liquor purchase revolving fund	2,636,500
Mobile home code fund	2,733,700
Nurse professional fund	1,744,200
Pain management fees	1,728,600
Private occupational school license fees	832,200
Property development fees	298,900
Radiological health fees	2,469,300
Real estate appraiser continuing education fund	47,000
Real estate education fund	320,300
Real estate enforcement fund	364,600
Survey and remonumentation fund	776,700
Security business fund	321,100
Unarmed combat fund	66,900
State general fund/general purpose	$ 5,462,100

	For Fiscal Year Ending Sept. 30, 2012
Sec. 107. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	
Full-time equated classified positions....229.0	
Occupational safety and health—229.0 FTE positions	$ 28,561,900
GROSS APPROPRIATION	$ 28,561,900
Appropriated from:	
Federal revenues:	
DOL, multiple grants for safety and health	13,365,600
Special revenue funds:	
Corporation fees	3,780,300
Fees and collections/asbestos	919,900
Safety education and training fund	8,477,300
Securities fees	2,018,800
State general fund/general purpose	$ 0
Sec. 108. EMPLOYMENT SERVICES	
Full-time equated classified positions....2,171.1	
Worker's compensation administration—96.6 FTE positions	$ 8,918,200
Wage and hour division—33.0 FTE positions	3,136,700
Insurance funds administration—28.0 FTE positions	4,982,700
Supplemental benefit fund	820,000
Unemployment programs—1,302.7 FTE positions	136,315,200
Advocacy assistance program	1,500,000
Special audit and collections program—34.0 FTE positions	3,091,200
Training program for agency staff—2.1 FTE positions	1,827,700
Expanded fraud control program—33.2 FTE positions	3,561,300
Commission for the blind—107.0 FTE positions	26,728,500
Michigan rehabilitation services—513.5 FTE positions	71,720,500
Employment and labor relations—21.0 FTE positions	3,745,000
GROSS APPROPRIATION	$ 266,347,000
Appropriated from:	
Federal revenues:	
DED-OPSE, multiple grants	1,222,900
DED-OSERS, centers for independent living	58,200
DED-OSERS, rehabilitation long-term training	316,900
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants	56,417,700
DED-OSERS, state grants for technical-related assistance	65,300
DOL, employment and training administration	1,219,100
DOL-ETA, unemployment insurance	142,576,300
Federal revenues	20,265,900
HHS-SSA, supplemental security income	3,783,000
Special revenue funds:	
Private - gifts, bequests, and donations	816,000
Private revenues	111,800
Local revenues	529,000
Corporation fees	2,862,400
Contingent fund, regular penalty and interest	1,500,000
Michigan commission for the blind business enterprise program fund	553,600
Rehabilitation service fees	1,352,300
Second injury fund	2,733,800
Securities fees	5,267,800
Self-insurers security fund	1,268,400
Silicosis and dust disease fund	1,032,000
Special fraud control fund	1,000,000
Workers' compensation administrative revolving fund	2,755,600
State general fund/general purpose	$ 18,639,000
Sec. 109. MICHIGAN ADMINISTRATIVE HEARING SYSTEM	
Full-time equated classified positions....232.4	
Michigan administrative hearing system—205.4 FTE positions	$ 30,230,300
Office of regulatory reinvention—2.0 FTE positions	350,000

	For Fiscal Year Ending Sept. 30, 2012
Michigan compensation appellate commission—25.0 FTE positions	$ 3,033,600
GROSS APPROPRIATION	$ 33,613,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG - administrative hearings	12,273,500
Federal revenues:	
DOL-ETA, unemployment insurance	2,882,100
Federal revenue - administrative hearings and rules	7,596,900
Special revenue funds:	
Construction code fund	29,000
Corporation fees	1,121,500
Fire service fees	29,000
Insurance bureau fund	29,000
Insurance licensing and regulation fees	29,000
Licensing and regulation fees	29,000
Liquor license revenue	29,000
Motor carrier fees	29,000
Public utility assessments	29,000
Safety education and training fund	29,000
Securities fees	1,125,200
State restricted revenue - administrative hearings and rules	4,963,000
Tax tribunal fund	3,149,000
Workers' compensation administrative revolving fund	180,500
State general fund/general purpose	$ 61,200
Sec. 110. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 43,132,900
Liquor control commission IT upgrades	100
GROSS APPROPRIATION	$ 43,133,000
Appropriated from:	
Federal revenues:	
DOL-ETA, unemployment insurance	21,797,800
DOL, multiple grants for safety and health	273,700
Federal revenues	3,365,300
Special revenue funds:	
Bank fees	219,500
Boiler fee revenue	280,500
Construction code fund	1,076,700
Consumer finance fees	95,100
Corporation fees	4,833,400
Credit union fees	192,100
Deferred presentment service transaction fees	85,700
Elevator fees	271,300
Fees and collections/asbestos	11,000
Fire service fees	503,500
Health professions regulatory fund	873,900
Health systems fees	186,400
Insurance continuing education fees	11,700
Insurance bureau fund	545,500
Insurance licensing and regulation fees	315,000
Licensing and regulation fees	1,430,900
Liquor purchase revolving fund	2,771,000
MBLSLA fund	104,100
Mobile home code fund	152,800
Motor carrier fees	148,900
Pain management fees	160,000
Public utility assessments	1,166,600
Radiological health fees	140,000
Safety education and training fund	624,700

	For Fiscal Year Ending Sept. 30, 2012
Second injury fund	$ 143,600
Securities fees	944,100
Self-insurers security fund	71,500
Silicosis and dust disease fund	61,500
Tax tribunal fund	210,000
State general fund/general purpose	$ 65,200

Sec. 111. DEPARTMENT GRANTS

Personal assistance services	$ 459,500
Vocational rehabilitation customer support	56,908,400
Independent living	4,908,600
Fire protection grants	9,273,900
Low-income energy efficiency assistance	95,000,000
Liquor law enforcement grants	6,600,000
Remonumentation grants	5,300,000
Private grant programs	3,000,000
Subregional libraries state aid	451,800
Utility consumer representation	950,000
Youth low-vision program	241,800
GROSS APPROPRIATION	$ 183,094,000
Appropriated from:	
Federal revenues:	
DED-OSERS, centers for independent living	450,200
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants	37,056,700
DED-OSERS, rehabilitation services facilities	2,272,500
DED-OSERS, supported employment	1,541,300
DED-OSERS, state grants for technical related assistance	2,240,800
HHS-SSA, supplemental security income	5,868,400
Special revenue funds:	
Private - gifts, bequests, and donations	400,000
Private revenues	3,000,000
Local vocational rehabilitation match	7,000,000
Local vocational rehabilitation facilities match	200,000
Contingent fund, penalty and interest account	1,000,000
Low-income energy efficiency fund	95,000,000
Fire protection fund	8,500,000
Liquor purchase revolving fund	773,900
Liquor license revenue	6,600,000
Survey and remonumentation fund	5,300,000
Utility consumer representation fund	950,000
State general fund/general purpose	$ 4,940,200

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $419,880,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $22,988,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Fire protection grants	$ 9,273,900
Liquor law enforcement	6,600,000
Remonumentation grants	5,300,000

Firefighters training council		1,363,000
Subregional libraries state aid		451,800
Total department of licensing and regulatory affairs	$	22,988,700

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "DED" means the United States department of education.

(b) "DED-OPSE" means the DED office of postsecondary education.

(c) "DED-OSERS" means the DED office of special education rehabilitation services.

(d) "Department" means the department of licensing and regulatory affairs.

(e) "Director" means the director of the department.

(f) "DOE-OEERE" means the United States department of energy, office of energy efficiency and renewable energy.

(g) "DOL" means the United States department of labor.

(h) "DOL-ETA" means the DOL employment and training administration.

(i) "DOT" means the United States department of transportation.

(j) "FEMA" means federal emergency management agency.

(k) "Fire safety standard and enforcement fund" means fire safety standard and firefighter protection act enforcement fund created in section 9 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.499.

(*l*) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate fiscal agency.

(m) "FTE" means full-time equated.

(n) "HHS" means the United States department of health and human services.

(o) "HHS-SSA" means HHS social security administration.

(p) "IDG" means interdepartmental grant.

(q) "MAHS" means Michigan administrative hearing system.

(r) "MARVIN" means Michigan's automated response voice interactive network.

(s) "METRO" means metropolitan extension telecommunications rights-of-way oversight.

(t) "MIOSHA" means Michigan occupational safety and health administration.

(u) "Pain management fees" means the pain management education and controlled substances electronic monitoring and antidiversion fund.

(v) "Subcommittees" means all members of the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director shall take all reasonable steps to ensure that businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. (1) Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

(2) The funds appropriated in part 1 for liquor control commission information technology are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall continue to be available for expenditure until the project has been completed. The total cost of the work project is estimated at $1,000,000.00 and the tentative completion date is September 30, 2013.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the departments and agencies and the department of technology, management, and budget.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 217. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.

(3) Not later than January 1, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of pass-through funds appropriated under this section.

Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 223. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $45,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $31,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $8,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $600,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 225. Within 10 days after the receipt of a grant appropriated in the private grant funded projects line item in part 1, the department shall notify the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.

Sec. 227. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury and may only be used for costs directly related to the continued updating and distribution of the documents pursuant to this section. This section applies only for the following documents:

(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.

(b) The subdivision control manual, the state boundary commission operations manual, and other local government assistance manuals.

(c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.

(d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.

(e) Labor law books.

(f) Worker's compensation health care services rules.

(g) Construction code manuals.

(h) Copies of transcripts from administrative law hearings.

(2) In addition to the funds appropriated in part 1, funds collected by the department under sections 55, 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

Sec. 228. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 231. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 232. The department shall not develop or produce any television productions.

Sec. 234. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the subcommittees, and the fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

REGULATORY

Sec. 301. (1) The appropriation in part 1 for fire protection grants shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

(2) Cities, villages, and townships with state-owned facilities shall report to the department no later than November 15 on a form developed by the department in order to be eligible to receive funds appropriated in part 1 for fire protection grants. The report shall indicate all of the following:

(a) The ability to respond to state facilities in their service area.

(b) The cost for being prepared and able to respond to fire service situations during the most recent fiscal year.

(3) The department shall prepare a summary of the local submissions and provide it to the subcommittees, fiscal agencies, and the state budget director by March 31.

Sec. 301a. (1) Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide a report no later than January 1, covering the state fiscal year ending September 30, 2011.

(2) The department shall provide a standard template for use by local units of government when submitting a report to the department.

(3) The department shall prepare a summary of the local submissions and provide it to the house and senate chairpersons of the subcommittees, the fiscal agencies, and the state budget director by March 31.

Sec. 302. Money appropriated under this article for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

Facility type	Facility size	Fee
Hospitals	Any	$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

Project cost range	Fee
$101,000.00 or less	minimum fee of $155.00
$101,001.00 to $1,500,000.00	$1.60 per $1,000.00
$1,500,001.00 to $10,000,000.00	$1.30 per $1,000.00
$10,000,001.00 or more	$1.10 per $1,000.00 or a maximum fee of $60,000.00.

Sec. 302a. In addition to the funds appropriated in part 1, the funds credited to the cigarette fire safety standard and firefighter protection act fund created in section 13 of the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.503, shall be appropriated to be expended for the purposes provided for in the fire safety standard and firefighter protection act, 2009 PA 56, MCL 29.491 to 29.513. These funds are appropriated for expenditure when they are received.

Sec. 303. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 304. The department may make available to interested entities customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.

Sec. 320. If the revenue collected by the department from licensing and regulation fees collected by the bureau of commercial services exceeds the amount expended from appropriations in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.

Sec. 330. Funds earned or authorized by the DOL in excess of the gross appropriation in part 1 for the unemployment insurance agency from the DOL are appropriated and may be expended for staffing and related expenses incurred in the operation of its programs. These funds may be spent after the department notifies the state budget director and the subcommittees of the purpose and amount of each grant award.

Sec. 332. The unemployment insurance agency shall provide the subcommittees, fiscal agencies, and state budget office with quarterly status reports on the development of the agency's integrated system project. The quarterly status reports shall include, but not be limited to, a summary of the expenditures for the project, project budget information, a summary of the tasks completed and milestones reached to date, the percentage of the total project completed to date, and a summary of the tasks anticipated to be completed in the subsequent quarter.

Sec. 333. The department shall report quarterly to the members of the house and senate committees on appropriations, the fiscal agencies, and the state budget director on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet MARVIN system. The department shall implement improvements to the Internet MARVIN system that promote greater ease of access and security with a goal of reaching 50% of users certifying by using the Internet MARVIN system.

Sec. 340. MIOSHA shall provide an annual report by February 1 of each year to the state budget director, the fiscal agencies, and the subcommittees on the number of individuals killed and the number of individuals injured on the job within industries regulated by the bureau during the most recent year for which data are available.

Sec. 341. The department shall not promulgate or adopt a rule more stringent than the applicable federal standard unless specifically authorized by statute.

Sec. 342. From the funds appropriated in part 1 for Michigan occupational safety and health consultation education and training (CET) grants, not less than $80,000.00 shall be allocated to nonprofit organizations representing the mining industry in Michigan.

Sec. 361. (1) The public service commission shall report by November 1 to the subcommittees, the state budget office, and the fiscal agencies on the distribution of funds appropriated in part 1 for the low-income/energy efficiency assistance program.

(2) The funds collected from public utilities for low-income energy efficiency fund grants as provided under orders issued by the public service commission pursuant to 1939 PA 3, MCL 460.1 to 460.11, that are unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Sec. 368. No later than March 1, the department shall submit a report to the state budget office, the fiscal agencies, and the subcommittees, providing expenditure and revenue data and statistical data on licensing and regulatory activities of the bureau of commercial services and the bureau of construction codes during the previous fiscal year. To the extent possible, the data required shall be reported for each individual occupation, trade, or industry regulated.

Sec. 380. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

Sec. 390. The Michigan tax tribunal and the Michigan administrative hearing system shall submit a report on the number of cases heard and the number of cases decided by MAHS hearings officers, contractual hearings officers, and tribunal members during the fiscal year. The report shall also include information on case filings and dispositions, the number of active and pending cases before the small claims division and the entire tribunal, and the agencies' plan to eliminate the backlog of cases. The report shall be submitted to the subcommittees, fiscal agencies, and state budget office not later than November 1, 2012.

OFFICE OF FINANCIAL AND INSURANCE REGULATION

Sec. 401. In addition to the funds appropriated in part 1, the funds collected by the office of financial and insurance regulation in connection with a conservatorship pursuant to section 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be appropriated for all expenses necessary to provide for the required services. Funds are available for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.

MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE BLIND

Sec. 603. The local match requirements for vocational rehabilitation facilities establishment grants shall not exceed 21.3% for the fiscal year ending September 30.

Sec. 604. All funds appropriated in part 1 for independent living shall be used for the support of centers for independent living in compliance with federal rules and regulations for such centers, by existing centers in serving underserved areas, and for projects to build capacity of centers to deliver independent living services. Applications for such funds shall be reviewed in accordance with criteria and procedures established by the department. Funds must be used in a manner consistent with the state plan for independent living.

Sec. 610. (1) The appropriation in part 1 for the Michigan commission for the blind includes funds for case services. These funds may be used for tuition payments for blind clients.

(2) Revenue collected by the Michigan commission for the blind and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

Sec. 611. The Michigan commission for the blind and the Michigan rehabilitation services shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.

Sec. 613. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.

(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

Sec. 615. The department may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

HEALTH REGULATION

Sec. 708. Nursing facilities shall report in the quarterly staff report to the department, the total patient care hours provided each month, by state licensure and certification classification, and the percentage of pool staff, by state licensure and certification classification, used each month during the preceding quarter. The department shall make available to the public, the quarterly staff report compiled for all facilities including the total patient care hours and the percentage of pool staff used, by classification.

Sec. 714. The department shall report by April 1 to the subcommittees, fiscal agencies, and state budget director on the timeliness of nursing facility complaint investigations and the number of allegations that are substantiated on an annual basis. The report shall consist of the number of allegations filed by consumers and the number of facility-reported incidents. The department shall make every effort to contact every complainant and the subject of a complaint during an investigation.

Sec. 716. The department shall give priority in investigations of alleged wrongdoing by licensed health care professionals to instances that are alleged to have occurred within 2 years of the initial complaint.

Sec. 718. The department shall gather information on its most frequently cited complaint deficiencies for the prior 3 fiscal years. The department shall determine whether there is an increase in the number of citations from 1 year to the next and assess the cause of the increase, if any, and whether education and training of nursing facility staff or department staff is needed. The department shall provide the results of the study to the subcommittees, fiscal agencies, and state budget director by May 1.

Sec. 726. (1) The department shall submit a report by April 1 to the subcommittees, fiscal agencies, and state budget director that includes all data on the amount collected from medical marihuana program application and renewal fees along with the cost of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.

(2) If the required fees are shown to be insufficient to offset all expenses of implementing and administering the medical marihuana program, the department shall review and revise the application and renewal fees accordingly to ensure that all expenses of implementing and administering the medical marihuana program are offset as is permitted under section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.

(3) The department shall submit a report by January 1 to the standing committees on appropriations of the senate and house of representatives, the fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:

(a) The number of initial applications received.

(b) The number of initial applications approved and the number of initial applications denied.

(c) The average amount of time, from receipt to approval or denial, to process an initial application.

(d) The number of renewal applications received.

(e) The number of renewal applications approved and the number of renewal applications denied.

(f) The average amount of time, from receipt to approval or denial, to process a renewal application.

(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(i) The percentage of registry cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

(j) The percentage of registry cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.

Sec. 727. By October 1, 2011, the department shall establish and implement a bid process to identify a private or public contractor to provide management of the medical marihuana program. By January 1, the department shall transfer responsibility for management of the medical marihuana program to the contractor identified by the bid process.

Sec. 729. (1) A hospital or freestanding surgical outpatient facility may report whether a registered nurse, qualified by training and experience in operating room nursing, is present as a circulating nurse in each separate operating room where surgery is being performed for the duration of the operative procedure. This section does not preclude a circulating nurse from leaving the operating room as part of the procedure, leaving the operating room as part of the operative procedure, leaving the operating room for short periods, or, in accordance with employer rules or regulations, being relieved during an operative procedure by another circulating nurse assigned to continue the operative procedure.

(2) The department shall report any data collected pursuant to subsection (1) on the use of a circulating nurse in the operating room of hospitals and freestanding surgical outpatient facilities to the legislature on an annual basis. The circulating nurse shall assist administration in assuring regulatory compliance data are collected, including the verification of the circulating nurse.

Sec. 731. (1) The bureau of health systems shall prepare a report detailing the number of facilities, locations, and beds for each type of health facility licensed, certified, inspected, or otherwise regulated by the bureau. The report shall also include the bureau's cost to license, certify, inspect, or otherwise regulate each type of facility. The data required by this subsection shall be collected and reported on acute care hospitals, home health agencies, hospices, hospice residences, psychiatric units in general hospitals, psychiatric hospitals, partial hospitalization psychiatric programs, outpatient surgical facilities, laboratories, end stage renal disease facilities, rural health clinics, substance abuse programs, long-term care facilities including nursing homes, hospital long-term care units, county medical care facilities, and radiation machines.

(2) By February 1, the bureau of health systems shall work with interested stakeholders to recommend to the governor and the legislature a schedule of fees to be charged by the bureau for regulating health facilities. The fee schedule proposed by the bureau shall bear a direct relationship to the cost of the service or act, including overhead expenses. The report shall also recommend the necessary statutory and administrative rule changes necessary to implement the recommended fee schedule.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XIII

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of military and veterans affairs are appropriated for the fiscal year ending September 30, 2012 from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

APPROPRIATION SUMMARY

Full-time equated unclassified positions	7.0	
Full-time equated classified positions	819.0	
GROSS APPROPRIATION		$ 152,483,500
Total interdepartmental grants and intradepartmental transfers		1,152,800
Schedule of interdepartmental grant revenue sources:		
IDG, challenge grant	152,800	
IDG, community health	100,000	
IDG, state police	900,000	
ADJUSTED GROSS APPROPRIATION		$ 151,330,700
Total federal revenues		87,678,000
Schedule of federal revenue sources:		
DOD-DOA-NGB	59,527,800	
DVA-VHA	24,657,500	
HHS-Medicare	3,262,000	
HHS-Medicaid	180,700	
Federal counter narcotics revenues	50,000	

		For Fiscal Year Ending Sept. 30, 2012
Total local revenues	$	744,800
Schedule of local revenue sources:		
Local - school aid revenue 744,800		
Total private revenues		1,423,300
Schedule of private revenue sources:		
Private donations 883,300		
Private - veterans' home post and posthumous funds 540,000		
Total other state restricted revenues		28,439,700
Schedule of restricted revenue sources:		
Rental fees 346,400		
Mackinac bridge authority 70,000		
Test project fees 100,000		
Income and assessments 21,857,800		
Lease revenue 12,200		
Michigan veterans trust fund 5,053,300		
Michigan family relief fund 1,000,000		
State general fund/general purpose	$	33,044,900
Sec. 102. MILITARY		
Full-time equated unclassified positions 7.0		
Full-time equated classified positions 285.0		
Military	$	54,119,800
GROSS APPROPRIATION	$	54,119,800
Appropriated from:		
Interdepartmental grant revenues		1,000,000
Federal revenues		38,523,900
State restricted revenues		884,500
State general fund/general purpose	$	13,711,400
Schedule of programs:		
Headquarters and armories 11,363,300		
Unclassified military personnel 665,000		
Military appeals tribunal 900		
State active duty 100,100		
Homeland security 1,000,000		
Military training sites and support facilities 28,212,100		
Military training site and support facilities test projects 100,000		
Departmentwide accounts 1,861,300		
Special maintenance - state 651,200		
Special maintenance - federal 5,300,000		
Military retirement 3,784,100		
Counter narcotic operations 50,000		
Information technology services and projects 1,031,800		
Sec. 103. VETERANS AND COMMUNITY OUTREACH		
Full-time equated classified positions 33.0		
Veterans and community outreach	$	15,402,100
GROSS APPROPRIATION	$	15,402,100
Appropriated from:		
Interdepartmental grant revenues		152,800
Federal revenues		4,728,000
Local revenues		744,800
Private revenues		883,300
State restricted revenues		5,653,300
State general fund/general purpose	$	3,239,900
Schedule of programs:		
Veterans advice, advocacy and assistance grants 3,029,600		
Veterans' affairs directorate administration 205,300		
Veterans' trust fund administration 1,306,800		
Veterans' trust fund grants 3,746,500		

		For Fiscal Year Ending Sept. 30, 2012
Michigan emergency volunteers	5,000	
Challenge program	4,186,900	
Military family relief fund	600,000	
Starbase grant	2,322,000	
Sec. 104. HOMES		
Full-time equated classified positions	501.0	
Homes		$ 66,261,600
GROSS APPROPRIATION		$ 66,261,600
Appropriated from:		
Federal revenues		27,726,100
Private revenues		540,000
State restricted revenues		21,901,900
State general fund/general purpose		$ 16,093,600
Schedule of programs:		
Grand Rapids veterans' home	48,251,000	
Board of managers	665,000	
D.J. Jacobetti veterans' home	17,070,600	
Board of managers	275,000	
Sec. 105. CAPITAL OUTLAY		
Capital outlay		$ 16,700,000
GROSS APPROPRIATION		$ 16,700,000
Appropriated from:		
Federal revenues		16,700,000
State general fund/general purpose		$ 0
Schedule of programs:		
Special maintenance, remodeling and additions	15,000,000	
Camp Grayling - light demolition range	1,700,000	

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $61,484,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2011-2012 is $120,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
Military		$ 70,000
Schedule of programs:		
Payments in lieu of taxes		70,000
Veterans and community outreach		50,000
Schedule of programs:		
County counselor education and training expenses		50,000
TOTAL		$ 120,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Department" means the department of military and veterans affairs.

(b) "DOD" means the United States department of defense.

(c) "DOD-DOA-NGB" means the DOD department of the army, national guard bureau.

(d) "DTMB" means the department of technology, management, and budget.

(e) "DVA" means the United States department of veterans affairs.

(f) "DVA-VHA" means the DVA veterans health administration.

(g) "IDG" means interdepartmental grant.

(h) "Work project" means, except as used in section 211, a group of activities featuring a fixed duration, budget, and scope that is expected to cause a measurable change in the delivery, efficiency, or effectiveness of 1 or more operations.

(i) "Large veterans service organization" means a VSO that can certify that its membership exceeds 30,000 individuals.

(j) "Medium veterans service organization" means a VSO that can certify that its membership is between 2,500 and 30,000 individuals.

(k) "Small veterans service organization" means a VSO that can certify that its membership is between 1,000 and 2,499 individuals.

(*l*) "VSO" means veterans service organization.

Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: $152,800.00 from challenge grant; $100,000.00 from the department of community health; and $900,000.00 from the department of state police.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $2,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. (1) Due to the current budgetary problems in this state, out-of-state travel for this fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house standing committees on appropriations.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. (1) Notwithstanding any other provision of this article, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this article.

(2) Notwithstanding any other provisions of this article, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.

(3) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.

Sec. 217. The department shall improve its budgetary efficiency pertaining to the delivery of core services delineated in section 211 by doing all of the following:

(a) Prioritizing personnel over buildings in budgetary efficiency considerations.

(b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency.

(c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities.

(d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices which have outlived their usefulness.

Sec. 218. (1) Any unused general fund/general purpose funds for this fiscal year created through efficiencies and identified by the department as potential lapsed funds shall be designated as the department incentive pool balance, provided that all the requirements of this part have been met.

(2) Any funds associated with any supplemental general fund/general purpose fund requests for this fiscal year shall be debited against this fiscal year's department incentive pool balance if it does not meet 1 or more of the following criteria:

(a) The supplemental funds pertain to the addition of a new core service.

(b) The supplemental funds pertain to the expansion of existing service capacity beyond current fiscal year expectations.

(3) At the end of this fiscal year, if the incentive pool balance is positive, the department incentive pool balance shall be allocated as follows:

(a) Ten percent of the unused funds shall be allocated as work project funds to be used in a manner that provides direct benefit to department employees or their families within 12 months of the end of this fiscal year.

(b) Forty percent of the unused funds shall be allocated as work project funds to be used at the discretion of the department for projects designed to improve service delivery.

(c) Fifty percent of the unused funds shall be lapsed to the general fund/general purpose fund.

Sec. 219. (1) The department shall be available to meet on a quarterly basis before the appropriate senate and house appropriations subcommittee.

(2) The department shall provide all information necessary to validate that the requirements of this part have been achieved.

(3) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not been achieved. The department shall provide a monthly status of corrective action plans.

(4) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between core services on a quarterly basis to the senate and house appropriations subcommittees.

(5) The department shall provide the following data to the senate and house appropriations subcommittees:

(a) A list of all major work projects, including a status report of each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) Evidence of efficiencies and management of funds within established appropriations, documented through the DTMB monthly expenditure report as described in section 301(3) of this part.

(d) A list of projected armory closings from section 302(6) of this part.

(e) A list of property sales as described in section 223 of this part.

(6) The department shall provide a corrective action plan for any service metrics that do not meet requirements. The department shall provide a status of correction action plans at the next quarterly review.

(7) The Grand Rapids and D.J. Jacobetti veterans' homes shall provide to the appropriate house and senate appropriations subcommittees the results of the veterans' homes annual veterans' affairs inspection and their corrective action plans.

Sec. 220. The department shall provide the following data to the appropriate senate and house appropriations subcommittees on an annual basis:

(a) Using information received from the grant recipients in section 401 of this part, a progress report on metric requirements, copies of certified financial audits and tax reports of grant recipients, a listing from grant recipients of expenditures by spending category, including a listing of individual salaries of each officer and administrative staff, a listing of volunteer hours including the hours, series, and donations provided to residents of the Grand Rapids veterans' home and the D.J. Jacobetti veterans' home. The department shall provide within the report a specific notification whether any veterans grant recipients failed to comply with established reporting requirements.

(b) The Grand Rapids veterans' home and the D.J. Jacobetti veterans' home shall produce a report including an accounting of member populations and bed space available, a description and accounting of services and activities provided to members, financial information, and current state nursing home licensure status.

(c) A detailed report of the Michigan veteran's trust fund that includes information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, and a detailed breakdown of trust fund expenditures for that year. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus to its original amount of at least $50,000,000.00.

Sec. 221. Grant recipients in section 401 of this part shall submit a report to the department on the number of claims filed for veterans in this state with the United States department of veterans affairs and the number of actual claims awarded.

Sec. 222. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services: armories and joint forces readiness, maintenance and operation of army national guard training facilities, operation and maintenance of air national guard air bases, veterans affairs directorate and administration of the veterans trust fund, administration and oversight of veterans advice, advocacy, and assistance grants, training support for county veterans counselors, administration of the military family relief fund, the Michigan youth challenge academy program, and the administration of the Grand Rapids veterans' home and the D.J. Jacobetti veterans' home.

Sec. 223. Sixty days prior to the public announcement of the intention to sell any department property, the department shall submit notification of that intent to the appropriate senate and house appropriations subcommittees and the senate and house fiscal agencies.

Sec. 224. The department shall consult with the house and senate appropriations subcommittees on state police and military and veterans affairs regarding the projected closing or consolidation of any national guard armories.

Sec. 225. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 226. The department shall seek partnerships with United States armed forces reserve units for the colocation of activities, including sharing in the acquisition and costs for facilities.

Sec. 227. Bids for contract services shall not exclude public employee unions from the bid process.

Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on state police and military and veterans affairs, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

MILITARY

Sec. 301. (1) The department shall provide administrative support for department operations.

(2) The department shall maintain the staffing and resources necessary to ensure proper accountability of state funds.

(3) The department shall maintain the staffing and resources necessary to adhere to the state of Michigan financial management guide for accounting, contracting, purchasing, budgeting, and financial reporting and the administrative guide to state government.

(4) The department shall ensure fiscal controls relating to procurement of goods and services and other expenditures.

Sec. 302. (1) The department shall operate and maintain national guard armories.

(2) The department shall provide resources necessary to ensure that armories are maintained in accordance with army regulation 210-4.

(3) The department shall evaluate armories for consolidation, energy, and utility efficiency and identify work projects that would improve this efficiency.

(4) The department shall provide armory equipment maintenance by maintaining equipment and tracking and monitoring trends in repair maintenance to determine whether a piece of equipment is to be retired or kept.

(5) The department shall provide security for national guard armories by ensuring that a passive electronic security system is in place at all armories.

(6) The department shall consult with the house and senate appropriations subcommittees on state police and military and veterans affairs regarding the projected closing or consolidation of any national guard armories.

(7) Using individual facility assessments, the department shall improve the adequacy of utilities and infrastructure of the armories. The department shall improve quality rating at the armory facilities based on the number of faults corrected and dollars available (spent) during the fiscal year.

Sec. 303. (1) The department shall provide army national guard forces, when directed, for state and local emergencies and in support of national military requirements.

(2) The department shall provide resources necessary to train and equip military forces to standards set by the United States armed forces.

Sec. 304. (1) The department shall operate and maintain army national guard training facilities, including Fort Custer and Camp Grayling.

(2) The department shall provide resources necessary to meet building maintenance requirements per performance specifications established in master cooperative agreement appendix 1, section 104, national guard bureau regulations.

(3) Army national guard training facilities security management shall secure all locations, monitor alarm equipment, and adhere to state laws, statutes, and army regulation 190-56 and master cooperative agreement appendix 3, section 308, national guard bureau regulations.

(4) Using individual facility assessments, the department shall improve the adequacy of utilities and infrastructure of the air bases. The department shall improve quality rating at the air base facilities based on the number of faults corrected and dollars available (spent) during the fiscal year.

Sec. 305. (1) The department shall provide air national guard forces, when directed, for state and local emergencies and in support of national military requirements.

(2) The department shall provide resources necessary to train and equip military forces to standards set by the United States armed forces.

(3) Using individual facility assessments, the department shall improve the adequacy of utilities and infrastructure of the military training sites and support facilities. The department shall improve quality rating at the facilities based on the number of faults corrected and dollars available (spent) during the fiscal year.

Sec. 306. (1) The department shall operate and maintain air national guard air bases, including Selfridge air national guard base, Battle Creek air national guard base, and Alpena combat readiness training center.

(2) The department shall provide resources necessary to meet facility maintenance at air national guard bases, including maintenance and preventive maintenance of authorized building and systems at no less than the minimum standards required by applicable federal, state, and local agencies.

(3) The department shall maintain the staffing and resources necessary to provide security services at air national guard bases, including the security of the location and the monitoring of alarm equipment, in accordance with air force instruction 31-101 and master cooperative agreement appendix 23, section 2308, national guard bureau regulations.

VETERANS AND COMMUNITY OUTREACH

Sec. 401. (1) The department shall provide advice, advocacy, and assistance services to Michigan veterans.

(2) The department shall maintain the staffing and resources necessary to develop and operate a program that will provide benefits counseling and representation to veterans of this state for the purpose of assisting veterans to obtain United States department of veteran affairs health, financial, and memorial benefits for which they are eligible.

(3) The department shall create a 5-member advisory board consisting of presidents/commanders from 2 large veterans service organizations, 2 medium veterans service organizations, and 1 small veterans service organization. The board shall meet no less than twice a year, without reimbursement by the department, and have the following duties:

(a) Assist the department in establishing criteria for grant awards. The department, while utilizing advice provided by the board in establishing grant criteria, is solely responsible for determination of the amounts and recipients of the grants.

(b) Serve as a liaison between the grant recipients, the department, and the legislature.

(c) Assist the department in developing plans, reviewing service delivery, and identifying goals to better assist veterans in applying for and receiving benefits from the federal, state, and local governments.

(d) Provide a forum regarding veterans' issues, including suggesting changes in department programs that address veterans' changing needs.

(4) Of the appropriation in part 1 for veterans advice, advocacy, and assistance, grants shall be distributed by the department in the form of 5 grants for the period beginning October 1, 2011, including 1 specialized grant. The specialized grant shall be awarded to a group specializing in advocacy for paralyzed veterans.

(5) Money used for grants shall be used only for salaries, wages, related personnel costs, in-state training, and equipment for accredited veteran service advocacy officers and necessary support and managerial staff.

(6) The department shall take steps to improve the coordination of veterans' benefits counseling in the state to maximize the effective and efficient use of taxpayer dollars in this goal and to ensure that every veteran is served.

(7) The department shall increase its responsibility in the administration, management, oversight, and outreach of the delivery of services to veterans by working with grant recipients, the veterans advisory board, county veterans counselors, and representatives from the Michigan veterans trust fund to identify, implement, and evaluate steps to do all the following:

(a) Maximize the coordination between all organizations that assist veterans and identify areas of redundancy in services to consolidate.

(b) Increase the percentage of veterans in this state who become aware of their eligibility for service-connected disability or pension benefits from the United States department of veterans affairs.

(c) Improve national standing with regard to veterans affairs benefits granted per veteran.

(d) Expand training opportunities for veteran service organization service officers.

(e) Increase the percentage of veterans in this state who become aware of their eligibility for enrollment in the veterans affairs health care system.

(f) Publicize the availability, benefit, and value of burial in the Fort Custer and Great Lakes national cemeteries.

Sec. 402. (1) The Michigan veterans' trust fund board together with the department shall provide emergency grants for disbursement from the Michigan veterans' trust fund.

(2) The Michigan veterans' trust fund board together with the department shall maintain the staffing and resources necessary to provide outreach to veterans who may need and qualify for veterans trust fund emergency grants.

(3) The Michigan veterans' trust fund board shall work to increase the percentage of grant applications that are approved and received by eligible families by 5% over those approved and received by eligible families in fiscal year 2009-2010.

Sec. 403. (1) The department shall provide grants for disbursement from the military family relief fund.

(2) The department shall maintain the staffing and resources necessary to provide outreach to the Michigan families of active members of the armed forces.

(3) The department shall work to increase the percentage of military family relief grant applications that are approved and received by eligible families by 5% over those approved and received by eligible families in fiscal year 2009-2010.

Sec. 404. (1) The department shall provide training support for county veterans counselors.

(2) The department shall provide resources necessary to provide county veterans counselors with training to ensure quality services to veterans.

(3) The department shall work with counties towards the goal of having at least 1 county veterans counselor in every county in this state.

(4) The Michigan veterans' affairs directorate administration and the Michigan veterans' trust fund administration shall take steps to assist the county veterans counselors of this state to obtain training necessary for the execution of their duties.

Sec. 405. (1) The department shall maintain the Michigan youth challenge academy to provide values, skills, education, and self-discipline instruction for at-risk youth.

(2) The department shall maintain the staffing and resources necessary to recruit and train a starting class size of 144 cadets.

(3) The department shall provide food services for cadets enrolled in the Michigan youth challenge academy which shall include 3 balanced meals a day in accordance with current dietary guidelines for Americans and the daily food guide of the United States department of agriculture.

(4) The department shall ensure that at least 65% of the cadets who enroll in the Michigan youth challenge academy meet the requirement for graduation from the academy.

(5) The department shall ensure that at least 65% of the cadets who enroll in Michigan youth challenge academy take the general educational development exam and that at least 70% of those taking the exam earn a passing grade.

(6) The department shall ensure that less than 3% of cadets who enroll in the Michigan youth challenge academy enter the correctional system within 5 years of graduation from the academy.

(7) The department shall take steps to recruit candidates to the challenge program from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.

(8) The department shall partner with the department of human services to identify youth who may be eligible for the challenge program from those youth served by department of human services programs. These eligible youth shall be given priority for enrollment in the program.

(9) The funds appropriated in this article for private donations to the Michigan youth challenge program shall be considered state restricted revenue, and unexpended funds remaining at the close of the fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.

HOMES

Sec. 501. (1) The department shall provide compassionate, quality interdisciplinary care at the state's Grand Rapids and D.J. Jacobetti veterans' homes so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.

(2) The department shall provide resources necessary to provide adequate nursing care services to veterans in accordance with federal standards, including the following:

(a) A licensed maximum capacity of skilled nursing beds of 618 at the Grand Rapids veterans' home.

(b) A licensed maximum capacity of domiciliary beds of 140 at the Grand Rapids veterans' home.

(c) A licensed maximum capacity of skilled nursing beds of 182 at the D.J. Jacobetti veterans' home.

(d) A licensed maximum capacity of domiciliary beds of 59 at the D.J. Jacobetti veterans' home.

(3) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that their medical staffing is in accordance with United States department of veterans administration standards.

(4) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that transportation is assured for each resident for every medical appointment outside the veterans' home.

(5) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each member resident receives daily laundry service.

(6) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that maintenance and custodial services are provided for each home in accordance with applicable local, state, and federal standards.

(7) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each resident receives a medical and care assessment including a dietary plan upon admission to the home, with meals and snacks provided in accordance with the plan and the United States department of veterans administration rule 325.20803.

(8) The money appropriated in this article for the boards of managers may be expended for facility improvements, the purchase and repair of equipment and furnishings, member services, and other purposes that benefit the Grand Rapids and D.J. Jacobetti veterans' homes.

(9) Appropriations in this article for the Grand Rapids and D.J. Jacobetti veterans' homes shall not be used for any purpose other than for veterans and veterans' families.

(10) The department shall, prior to altering the spending plan by the board of managers of post and posthumous funds, report to the appropriate senate and house appropriations subcommittees 30 days prior to that action and shall indicate the rationale for that decision.

(11) Any contractor providing competency evaluated nursing assistants (CENA) to the Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA has at least 8 hours of training on information provided by the veterans' home.

(12) Any contractor providing competency evaluated nursing assistants to the Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA has at least 1 eight-hour shift of shadowing at the veterans' home.

(13) Any contractor providing competency evaluated nursing assistants to the Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the veterans' home.

(14) Any contractor providing competency evaluated nursing assistants to the Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that each CENA has at least 1 year of experience in long-term care.

(15) The Grand Rapids and D.J. Jacobetti veterans' homes shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the veterans' home.

(16) The Grand Rapids and D.J. Jacobetti veterans' homes shall ensure that care services are provided to each resident of the veterans' homes in accordance with standards set by the United States department of veterans' affairs.

CAPITAL OUTLAY

Sec. 601. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 602. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XIV

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the department of natural resources for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	2,173.4	
GROSS APPROPRIATION		$ 330,195,800

	For Fiscal Year Ending Sept. 30, 2012
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	$ 1,935,000
ADJUSTED GROSS APPROPRIATION	$ 328,260,800
Federal revenues:	
Total federal revenues	69,319,800
Special revenue funds:	
Total private revenues	2,842,400
Total other state restricted revenues	242,267,400
State general fund/general purpose	$ 13,831,200
FUND SOURCE SUMMARY	
Full-time equated unclassified positions 6.0	
Full-time equated classified positions 2,173.4	
GROSS APPROPRIATION	$ 330,195,800
Interdepartmental grant revenues:	
IDG, land acquisition services-to-work orders	415,800
IDG, MacMullan conference center revenue	1,519,200
Total interdepartmental grants and intradepartmental transfers	1,935,000
ADJUSTED GROSS APPROPRIATION	$ 328,260,800
Federal revenues:	
Federal funds	69,319,800
Total federal revenues	69,319,800
Special revenue funds:	
Private funds	2,842,400
Total private revenues	2,842,400
Aircraft fees	284,800
Cervidae licensing and inspection fees	124,100
Clean Michigan initiative fund	26,800
Commercial forest fund	59,400
Forest development fund	34,829,300
Forest land user charges	656,600
Forest recreation account	2,147,000
Game and fish protection fund	63,371,400
Game and fish protection fund - deer habitat reserve	2,682,100
Game and fish protection fund - fisheries settlement	937,600
Game and fish protection fund - turkey permit fees	1,530,800
Game and fish protection fund - waterfowl fees	117,100
Game and fish - wildlife resource protection fund	1,147,600
Game and fish protection fund - youth hunting and fishing education and outreach fund	54,600
History fees fund	373,900
Land exchange facilitation fund	5,882,700
Local public recreation facilities fund	857,000
Mackinac Island state park fund	1,746,800
Mackinac Island state park operation fund	182,600
Marine safety fund	3,914,500
Michigan heritage publications fund	51,100
Michigan natural resources trust fund	979,000
Michigan state parks endowment fund	25,772,300
Michigan state waterways fund	23,617,700
Michigan trailways fund	30,900
Museum operations fund	549,000
Nongame wildlife fund	744,700
Off-road vehicle safety education fund	311,700
Off-road vehicle trail improvement fund	3,959,200
Park improvement fund	45,859,700
Permanent snowmobile trail easement fund	700,000
Public use and replacement deed fees	49,900
Recreation improvement account	1,510,300
Recreation passport fees	5,264,300

	For Fiscal Year Ending Sept. 30, 2012
Snowmobile registration fee revenue	$ 1,754,100
Snowmobile trail improvement fund	10,135,700
Sportsmen against hunger fund	51,100
Total other state restricted revenues	242,267,400
State general fund/general purpose	$ 13,831,200
Sec. 102. EXECUTIVE OPERATIONS	
Full-time equated unclassified positions....6.0	
Full-time equated classified positions....10.0	
Natural resources commission	$ 79,500
Unclassified salaries—6.0 FTE positions	315,500
Executive direction and citizen advisory councils—10.0 FTE positions	1,700,600
GROSS APPROPRIATION	$ 2,095,600
Appropriated from:	
Special revenue funds:	
Forest development fund	307,000
Forest land user charges	5,800
Forest recreation account	9,800
Game and fish protection fund	772,700
Game and fish protection fund - deer habitat reserve	24,100
Game and fish protection fund - turkey permit fees	9,100
Game and fish protection fund - waterfowl fees	700
Game and fish protection fund - wildlife resource protection fund	9,100
Land exchange facilitation fund	16,200
Marine safety fund	17,700
Michigan natural resources trust fund	1,000
Michigan state parks endowment fund	147,100
Michigan state waterways fund	133,800
Nongame wildlife fund	3,200
Off-road vehicle trail improvement fund	35,300
Park improvement fund	328,600
Recreation improvement account	2,800
Snowmobile registration fee revenue	6,100
Snowmobile trail improvement fund	19,200
State general fund/general purpose	$ 246,300
Sec. 103. GREAT LAKES RESTORATION INITIATIVE	
Great Lakes restoration initiative	$ 10,000,000
GROSS APPROPRIATION	$ 10,000,000
Appropriated from:	
Federal revenues:	
Federal funds	10,000,000
State general fund/general purpose	$ 0
Sec. 104. DEPARTMENT SUPPORT SERVICES	
Full-time equated classified positions....126.2	
Central support services—119.2 FTE positions	$ 15,012,500
Accounting service center	1,348,500
Science and policy—7.0 FTE positions	703,700
Building occupancy charges	3,115,400
Rent - privately owned property	488,400
Gifts and bequests	500,000
GROSS APPROPRIATION	$ 21,168,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG, land acquisition services-to-work orders	415,800
Federal revenues:	
Federal funds	214,900

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Private funds	$ 500,000
Clean Michigan initiative fund	26,800
Forest development fund	2,784,300
Forest land user charges	22,700
Forest recreation account	47,100
Game and fish protection fund	4,531,500
Game and fish protection fund - deer habitat reserve	291,800
Game and fish protection fund - turkey permit fees	126,700
Game and fish protection fund - waterfowl fees	2,100
Game and fish protection fund - wildlife resource protection fund	36,700
Land exchange facilitation fund	5,704,200
Marine safety fund	365,400
Michigan natural resources trust fund	958,000
Michigan state parks endowment fund	539,800
Michigan state waterways fund	564,400
Nongame wildlife fund	19,600
Off-road vehicle trail improvement fund	25,100
Park improvement fund	1,331,200
Public use and replacement deed fees	49,900
Recreation improvement account	23,700
Snowmobile registration fee revenue	44,700
Snowmobile trail improvement fund	195,400
State general fund/general purpose	$ 2,346,700
Sec. 105. COMMUNICATION AND CUSTOMER SERVICES	
Full-time equated classified positions 129.3	
Marketing, education and technology—78.3 FTE positions	$ 13,368,200
Historical administration and services—36.0 FTE positions	3,958,200
Archives—8.0 FTE positions	800,100
Museum stores—6.0 FTE positions	549,000
Special programs (Mann house)—1.0 FTE position	113,300
GROSS APPROPRIATION	$ 18,788,800
Appropriated from:	
Federal revenues:	
Federal funds	2,072,200
Special revenue funds:	
Private funds	650,100
Forest development fund	122,600
Forest recreation account	15,400
Game and fish protection fund	8,261,900
Game and fish protection fund - youth hunting and fishing education and outreach fund	49,800
History fees fund	373,900
Land exchange facilitation fund	42,600
Marine safety fund	32,800
Michigan heritage publications fund	51,100
Michigan state parks endowment fund	82,600
Michigan state waterways fund	136,100
Museum operations fund	549,000
Nongame wildlife fund	11,300
Off-road vehicle safety education fund	54,100
Off-road vehicle trail improvement fund	20,400
Park improvement fund	2,406,400
Recreation passport fees	21,900
Snowmobile registration fee revenue	65,100
Snowmobile trail improvement fund	42,100
Sportsmen against hunger fund	51,100
State general fund/general purpose	$ 3,676,300

	For Fiscal Year Ending Sept. 30, 2012
Sec. 106. WILDLIFE MANAGEMENT	
Full-time equated classified positions....206.0	
Wildlife management—197.0 FTE positions	$ 28,619,900
Natural resources heritage—9.0 FTE positions	1,178,000
State game and wildlife area maintenance	750,000
GROSS APPROPRIATION	$ 30,547,900
Appropriated from:	
Federal revenues:	
Federal funds	14,971,100
Special revenue funds:	
Private funds	168,700
Cervidae licensing and inspection fees	76,000
Forest development fund	69,400
Game and fish protection fund	9,435,800
Game and fish protection fund - deer habitat reserve	2,167,800
Game and fish protection fund - turkey permit fees	1,323,900
Game and fish protection fund - waterfowl fees	106,200
Nongame wildlife fund	662,600
State general fund/general purpose	$ 1,566,400
Sec. 107. FISHERIES MANAGEMENT	
Full-time equated classified positions....232.0	
Aquatic resource mitigation—2.0 FTE positions	$ 937,600
Fish production—60.0 FTE positions	8,892,400
Fisheries resource management—170.0 FTE positions	19,882,700
Cormorant population mitigation program	100,000
GROSS APPROPRIATION	$ 29,812,700
Appropriated from:	
Federal revenues:	
Federal funds	11,459,600
Special revenue funds:	
Private funds	120,400
Game and fish protection fund	17,295,100
Game and fish protection fund - fisheries settlement	937,600
State general fund/general purpose	$ 0
Sec. 108. LAW ENFORCEMENT	
Full-time equated classified positions....228.0	
General law enforcement—228.0 FTE positions	$ 29,118,700
GROSS APPROPRIATION	$ 29,118,700
Appropriated from:	
Federal revenues:	
Federal funds	5,338,900
Special revenue funds:	
Cervidae licensing and inspection fees	48,100
Forest recreation account	65,200
Game and fish protection fund	17,804,100
Game and fish protection fund - wildlife resource protection fund	1,050,200
Marine safety fund	1,433,600
Off-road vehicle safety education fund	87,400
Off-road vehicle trail improvement fund	1,065,100
Park improvement fund	65,200
Snowmobile registration fee revenue	908,700
State general fund/general purpose	$ 1,252,200
Sec. 109. RECREATION DIVISION	
Full-time equated classified positions....809.9	
MacMullan conference center—15.0 FTE positions	$ 1,519,200
Recreational boating—163.5 FTE positions	15,905,000

		For Fiscal Year Ending Sept. 30, 2012
State parks—631.4 FTE positions	$	52,705,700
State parks improvement revenue bonds - debt service		1,153,700
GROSS APPROPRIATION	$	71,283,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG, MacMullan conference center revenue		1,519,200
Federal revenues:		
Federal funds		125,900
Special revenue funds:		
Private funds		380,900
Michigan state parks endowment fund		12,486,000
Michigan state waterways fund		15,905,000
Off-road vehicle trail improvement fund		210,700
Park improvement fund		40,413,500
Recreation passport fees		242,400
State general fund/general purpose	$	0

Sec. 110. MACKINAC ISLAND STATE PARK COMMISSION

Full-time equated classified positions	37.0	
Historical facilities system—15.0 FTE positions	$	1,746,800
Mackinac Island state park operations—22.0 FTE positions		182,600
GROSS APPROPRIATION	$	1,929,400
Appropriated from:		
Special revenue funds:		
Mackinac Island state park fund		1,746,800
Mackinac Island state park operation fund		182,600
State general fund/general purpose	$	0

Sec. 111. FOREST MANAGEMENT DIVISION

Full-time equated classified positions	395.0	
Adopt-a-forest program	$	25,000
Cooperative resource programs—12.0 FTE positions		1,134,700
Forest management and timber market development—177.0 FTE positions		23,520,500
Forest fire equipment		431,500
Wildfire protection—122.0 FTE positions		12,474,800
Forest management initiatives—10.0 FTE positions		844,800
Forest recreation—48.0 FTE positions		5,338,900
Minerals management—26.0 FTE positions		3,056,100
GROSS APPROPRIATION	$	46,826,300
Appropriated from:		
Federal revenues:		
Federal funds		3,053,900
Special revenue funds:		
Private funds		922,300
Aircraft fees		284,800
Commercial forest fund		54,600
Forest development fund		29,037,100
Forest land user charges		577,700
Forest recreation account		1,855,900
Game and fish protection fund		1,829,700
Michigan state parks endowment fund		2,278,000
Michigan state waterways fund		470,200
Michigan trailways fund		30,900
Off-road vehicle safety education fund		6,600
Off-road vehicle trail improvement fund		638,100
Recreation improvement account		356,600
Snowmobile registration fee revenue		15,600
Snowmobile trail improvement fund		1,759,500
State general fund/general purpose	$	3,654,800

	For Fiscal Year Ending Sept. 30, 2012
Sec. 112. GRANTS	
Federal - clean vessel act grants	$ 400,000
Federal - forest stewardship grants	3,125,000
Federal - land and water conservation fund payments	2,566,900
Federal - rural community fire protection	300,000
Federal - urban forestry grants	3,024,000
Grants to communities - federal oil, gas, and timber payments	3,450,000
National recreational trails	3,900,000
Game and nongame wildlife fund grants	10,000
Grants to counties - marine safety	3,647,400
Off-road vehicle safety training grants	150,000
Off-road vehicle trail improvement grants	1,953,500
Recreation improvement fund grants	1,100,000
Recreation passport local grants	857,000
Snowmobile law enforcement grants	673,000
Snowmobile local grants program	8,004,000
Trail easements	700,000
Deer habitat improvement partnership initiative	50,000
GROSS APPROPRIATION	$ 33,910,800
Appropriated from:	
Federal revenues:	
Federal funds	18,333,300
Special revenue funds:	
Private funds	100,000
Game and fish protection fund - deer habitat reserve	50,000
Local public recreation facilities fund	857,000
Marine safety fund	1,980,000
Nongame wildlife fund	10,000
Off-road vehicle safety education fund	150,000
Off-road vehicle trail improvement fund	1,953,500
Permanent snowmobile trail easement fund	700,000
Recreation improvement account	1,100,000
Snowmobile registration fee revenue	673,000
Snowmobile trail improvement fund	8,004,000
State general fund/general purpose	$ 0
Sec. 113. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 9,633,500
GROSS APPROPRIATION	$ 9,633,500
Appropriated from:	
Special revenue funds:	
Commercial forest fund	4,800
Forest development fund	1,708,900
Forest land user charges	50,400
Forest recreation account	53,600
Game and fish protection fund	3,440,600
Game and fish protection fund - deer habitat reserve	148,400
Game and fish protection fund - turkey permit fees	71,100
Game and fish protection fund - waterfowl fees	8,100
Game and fish protection fund - wildlife resource protection fund	51,600
Game and fish protection fund - youth hunting and fishing education and outreach fund	4,800
Land exchange facilitation fund	119,700
Marine safety fund	85,000
Michigan natural resources trust fund	20,000
Michigan state parks endowment fund	738,800
Michigan state waterways fund	478,200
Nongame wildlife fund	38,000
Off-road vehicle safety education fund	13,600
Off-road vehicle trail improvement fund	11,000
Park improvement fund	1,314,800

		For Fiscal Year Ending Sept. 30, 2012
Recreation improvement account	$	27,200
Snowmobile registration fee revenue		40,900
Snowmobile trail improvement fund		115,500
State general fund/general purpose	$	1,088,500
Sec. 114. CAPITAL OUTLAY		
(1) STATE PARK AND FOREST AREA IMPROVEMENTS		
State parks repair and maintenance	$	14,500,000
Forest roads, bridges, and facilities		900,000
GROSS APPROPRIATION	$	15,400,000
Appropriated from:		
Special revenue funds:		
Forest development fund		800,000
Forest recreation account		100,000
Michigan state parks endowment fund		9,500,000
Recreation passport fees		5,000,000
State general fund/general purpose	$	0
(2) WATERWAYS BOATING PROGRAM		
Infrastructure improvements - local projects	$	480,000
Infrastructure improvements - state projects		1,950,000
Field initiatives - routine maintenance, paving, small-scale projects at state facilities		600,000
Land acquisition - acquire land for future boating access site development		400,000
Boating program, state boating access projects:		
South Higgins Lake, Roscommon County, new entrance, launch ramp, maneuver area, parking and traffic flow improvements (total authorized cost $1,000,000; federal share $750,000; state share $250,000)		1,000,000
Cass Lake, Oakland County, parking improvements, maneuver area, launch ramp/road traffic flow improvements (total authorized cost $2,000,000; federal share $1,500,000; state share $500,000)		2,000,000
Boating program, harbors and docks, state facilities:		
East Tawas, Iosco County, harbor renovation, dock replacements, dredging, fueling station, new electrical/utilities, phase I (total authorized cost $1,000,000; state share $1,000,000)		1,000,000
Fayette, Delta County, replace and expand existing dock, phase I (total authorized cost $400,000; federal share $300,000; state share $100,000)		400,000
Boating program, harbors and docks, local facilities:		
Cedarville, Mackinac County, dredging, steel sheet piling, parking improvements, launch ramps, docks, updated electrical/utilities, service building (total authorized cost $2,040,000; state share $1,020,000; local share $1,020,000)		1,020,000
Manistique, Schoolcraft County, marina improvements, new docks, new service building, phase I (total authorized cost $1,660,000; state share $830,000; local share $830,000)		830,000
GROSS APPROPRIATION	$	9,680,000
Appropriated from:		
Federal revenues:		
Federal funds		3,750,000
Special revenue funds:		
Michigan state waterways fund		5,930,000
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $256,098,600.00 and state spending from state resources to be paid to

local units of government for fiscal year 2011-2012 is $6,550,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES		
GRANTS		
Grants to counties - marine safety	$	1,980,000
Off-road vehicle safety training grants		150,000
Off-road vehicle trail improvement grants		450,000
Recreation improvement fund grants		110,000
Recreation passport local grants		857,000
Snowmobile law enforcement grants		673,000
CAPITAL OUTLAY		
Waterways boating program	$	2,330,000
TOTAL	$	6,550,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Commission" means the natural resources commission.

(b) "Department" means the department of natural resources.

(c) "FTE" means full-time equated.

(d) "IDG" means interdepartmental grant.

(e) "IDT" means intradepartmental transfer.

Sec. 204. The civil service commission shall bill the department and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 206. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies in their respective appropriation acts:

Legislative auditor general	$	22,000
Attorney general		797,100
Department of technology, management, and budget		408,500
Department of treasury		1,201,500

Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, $6,000,000.00 for the fiscal year ending September 30, 2012.

Sec. 208. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 210. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. The director of the department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 212. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 214. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 215. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 216. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 217. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 222. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on natural resources, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 223. Before January 31, 2012, the department, in cooperation with the Michigan state waterways commission, shall provide to the state budget director, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies a list of projects completed by the commission in fiscal year 2010-2011, including the county and municipality in which each project is located.

Sec. 233. On a quarterly basis, the department shall report on the number of FTEs in pay status by civil service classification to the senate and house appropriations subcommittees on natural resources and environment and the senate and house fiscal agencies.

Sec. 234. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 235. The department shall not expend more than $10,000.00 from the appropriations in part 1 to implement the requirements of section 234.

EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

Sec. 301. The department may charge the appropriations contained in part 1, including all special maintenance and capital projects appropriated for the fiscal year ending September 30, 2012, for engineering services provided, a standard percentage fee to recover actual costs. The department may use the revenue derived to support the engineering services charges provided for in part 1.

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2012, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director of the department at a rate which allows the department to recover its costs for providing these services.

Sec. 304. For the purposes of administering the museum store as provided in section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of the management and budget act, 1984 PA 431, MCL 18.1261.

Sec. 305. As appropriated in part 1, proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for the collections of the state historical museum may be expended upon receipt for additional material for the collection. The department shall notify the chairpersons, vice chairpersons, and minority vice chairpersons of the senate and house appropriations subcommittees on natural resources 1 week prior to any auctions or sales. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Sec. 306. As appropriated in part 1, funds collected by the department for historical markers; document reproduction and services; conferences, admissions, workshops, and training classes; and the use of specialized equipment, facilities, exhibits, collections, and software shall be used for expenses necessary to provide the required services. The department may charge fees for the aforementioned services, including admission fees. It is the intent of the legislature that if sufficient revenues are available, as a condition of the expenditure of revenue from admission fees to the Michigan historical museum, admission to the museum shall be free for children under 18 years of age. The department may accept voluntary admissions contributions of $2.00 for children under 18 years of age. Any unexpended funds may be carried forward into the next succeeding fiscal year.

Sec. 308. By October 21, 2011, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the commission in the fiscal year ending September 30, 2011. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.

Sec. 309. By January 1, 2012, the department shall produce a report identifying active oil and gas leases entered into before July 1995 which are larger than 160 acres in size and where the acreage held in a producing unit is less than or equal to 1/4 of the total lease acreage.

WILDLIFE DIVISION

Sec. 402. It is the intent of the legislature that, from the funds appropriated in part 1, the department shall reimburse the department of agriculture and rural development for costs incurred for indemnification payments for livestock losses caused by wolves, coyotes, or cougars under the animal industry act, 1988 PA 466, MCL 287.701 to 287.746.

FISHERIES DIVISION

Sec. 501. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than $758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).

Sec. 502. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:

(a) The department of environmental quality as a condition for issuance of a certification under the federal water pollution control act, 33 USC 1341.

(b) The federal energy regulatory commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.

RECREATION DIVISION

Sec. 601. Pursuant to section 1902(2) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.1902, there is appropriated from the Michigan natural resources trust fund to the Michigan state parks endowment fund an amount not to exceed $10,000,000.00 for the fiscal year ending September 30, 2012.

Sec. 602. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies if it intends to reduce operations or reduce recreation opportunities in any state park or recreation area.

FOREST MANAGEMENT DIVISION

Sec. 701. In addition to the funds appropriated in part 1, $350,000.00 is appropriated to the department to cover costs related to any declared emergency involving the collapse of any abandoned mine shaft located on state land. This appropriation shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations.

Sec. 702. Of the funds appropriated in part 1, the department shall, subject to the forest certification process, prescribe treatment on 79,000 acres, prepare appropriate treatment for not less than 67,500 acres at the current average rate of 12.5 to 15 cords per acre, and offer those cords for sale in 2012, provided that the department shall take into consideration the impact of timber harvesting on wildlife habitat and recreation uses. The department shall, subject to the forest certification process, increase marking or treatment of hardwood timber for sale and harvest by 10% over 2011 levels. In addition, the department shall take into consideration silvicultural analysis and report annually to the legislature on plans and efforts to address factors limiting management of timber. The department shall increase the number of prepared acres if it appears that regional market demand requires increased volumes of harvested timber. The department shall provide quarterly reports on the number of acres treated, pursuant to this section, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports no later than 45 days after the end of the fiscal quarter.

Sec. 703. In addition to the money appropriated in this article, the department may receive and expend money from federal sources for the purpose of providing response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of the expenditures under this section by November 1, 2012.

Sec. 704. The department shall continue to work cooperatively with horseback riding interests to maximize riding opportunities in the state.

Sec. 705. The department shall spend amounts appropriated in part 1 for forest-related activities to employ or contract for sufficient foresters to mark timber, pursuant to section 702.

Sec. 706. It is the intent of the legislature that forest campgrounds proposed for closure by the department will be open and accessible to the general public.

Sec. 707. The department shall complete the development of a strategic plan to incorporate selected state forest campgrounds into the state park system as mini-state parks in order to qualify them for funding under section 2045 of

the natural resources and environmental protection act, 1994 PA 451, MCL 324.2045, from state recreation passport revenue. Both currently open and closed campgrounds shall be included in the strategic plan. To fully develop this program and to test its viability throughout the state, the department shall finish designing and implementing a pilot program that includes 6 forest campgrounds selected on a broad geographical basis from those forest campgrounds closed by Executive Order No. 2009-22. In making the selection for the pilot program, the department shall select 3 forest campgrounds from the Upper Peninsula and 3 from the Lower Peninsula. The department shall report to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by October 31, 2011 on the design of the pilot program, the status of the plan's implementation, and any additional state forest campground closures that are planned for fiscal year 2011-2012 or have occurred since the issuance of Executive Order No. 2009-22.

Sec. 710. The department shall provide a report on the wildfire protection use of department aircraft to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by December 1, 2011. The report shall include the following information for the preceding fiscal year: how many airplanes the department owns, how much the airplanes cost annually, which DNR divisions used the aircraft throughout the year, how many wildfires occurred in which the aircraft were used to help provide detection, surveillance, or suppression support, and how many flight hours were logged for the fleet in that year.

LAW ENFORCEMENT

Sec. 801. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82160, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.

Sec. 802. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1, 2011. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.

GRANTS

Sec. 901. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2011, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2011.

Sec. 902. Subject to part 811 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81101 to 324.81150, from the funds appropriated in part 1 for off-road vehicle trail improvements grants, not less than $980,000.00 shall be spent on the development of new trails in accordance with the off-road vehicle trail expansion plan submitted to the legislature pursuant to section 807 of article 14 of 2005 PA 154.

CAPITAL OUTLAY

Sec. 1001. The appropriation made in this article for the harbors and docks program is for the purpose of participating with the federal government and assisting local units of government, public colleges and universities, or other governmental entities in this state with the construction and improvement of recreational boating facilities within this state. Subject to the approval of the state administrative board, this money shall be allocated by the department to the federal government, or to the governmental entities involved in the particular projects. An allocation shall not exceed

the state portion as listed with each project description. The department shall take the steps necessary to match federal money available for the construction and improvement of recreational boating facilities within the state, and to meet requirements of the federal government.

Sec. 1002. (1) The director of the department shall allocate lump-sum appropriations to the department made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 1003. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 1004. Upon receiving notification that necessary permits have been obtained, the department shall fund a capital outlay project to construct a breakwall at the Grand Marais harbor according to a plan to be prepared by Burt Township. The project has an estimated completion cost of $7,000,000.00 and an estimated completion date of September 30, 2015.

ONE-TIME BASIS ONLY

Sec. 1101. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $4,000,000.00 for the Grand Marais harbor capital outlay project provided for in section 1004.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XVI

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions	2.0
Full-time equated classified positions	2,751.0

		For Fiscal Year Ending Sept. 30, 2012
GROSS APPROPRIATION		$ 524,282,700
Total interdepartmental grants and intradepartmental transfers		23,546,200
Schedule of interdepartmental grant revenue sources:		
IDG, training academy charges	2,505,200	
IDG-MDOC, contract	167,100	
IDG-MDOS	332,000	
IDG-MDOT, state trunkline fund	10,586,900	
IDG-MDTR, casino gaming fees	5,190,800	
IDG-MDTR, emergency telephone fund coordinator	585,800	
IDG-MDTR, emergency telephone fund operations	628,900	
IDT, auto theft funds	633,400	
IDT, Michigan justice training fund	1,450,000	
IDT, truck safety fund	1,466,100	
ADJUSTED GROSS APPROPRIATION		$ 500,736,500
Total federal revenues		106,051,600
Schedule of federal revenue sources:		
DHS	56,202,400	
DOJ	15,950,000	
DOJ interest bearing	8,136,500	
DOT	24,133,800	
Federal investigations - reimbursed services	1,034,600	
Federal narcotics investigation revenues	594,300	
Total local revenues		6,456,700
Schedule of local revenue sources:		
Local - AFIS fees	78,100	
Local - LEIN fees	1,173,100	
Local - MPSCS subscriber & maintenance fees	1,713,100	
Local - reimbursed services	1,962,800	
Local - school bus revenue	1,529,600	
Total private revenues		216,100
Schedule of private revenue sources:		
Private donations	216,100	
Total state restricted revenues		123,336,100
Schedule of restricted revenue sources:		
Auto theft prevention fund	6,704,500	
Commercial mobile radio service fees	7,000,000	
CJIC service fees	16,370,400	
Concealed weapons enforcement fee	100,000	
Drunk driving prevention & training fund	1,299,700	
Forensic science reimbursement fees	1,352,700	
Forfeiture funds	75,000	
Hazardous materials training center fees	1,281,200	
Highway safety fund	11,814,000	
Licensing fees	9,100	
Michigan justice training fund	8,188,400	
Michigan merit award trust fund	682,000	
Motor carrier fees	3,865,900	
Narcotics investigation revenue	989,200	
Nuclear plant emergency planning reimbursement	2,065,700	
Precision driving track fees	287,500	
Reimbursement services	1,195,800	
Rental of department aircraft	53,300	
Secondary road patrol & training fund	15,100,500	
Sex offenders registration fund	283,200	
State forensic laboratory fund	1,852,900	
State police service fees	2,087,100	
State services fee fund	10,254,100	
Tobacco tax revenue	3,000,000	
Traffic crash revenue	315,800	
Traffic law enforcement and safety fund	24,094,400	

		For Fiscal Year Ending Sept. 30, 2012
Trooper school recruitment fund	1,100	
Truck driver safety fund	3,012,600	
State general fund/general purpose		$ 264,676,000
Sec. 102. EXECUTIVE DIRECTION		
Full-time equated unclassified positions	2.0	
Full-time equated classified positions	38.5	
Executive direction		$ 5,083,700
GROSS APPROPRIATION		$ 5,083,700
Appropriated from:		
Interdepartmental grant revenues		31,300
State restricted revenues		483,600
State general fund/general purpose		$ 4,568,800
Schedule of programs:		
Unclassified positions	261,100	
Executive direction	2,602,400	
Special operations and events	2,220,200	
Sec. 103. SCIENCE, TECHNOLOGY, AND TRAINING BUREAU		
Full-time equated classified positions	459.5	
Science, technology, and training bureau		$ 100,304,700
GROSS APPROPRIATION		$ 100,304,700
Appropriated from:		
Interdepartmental grant revenues		5,458,300
Federal revenues		9,332,800
Local revenues		2,913,000
State restricted revenues		45,379,700
State general fund/general purpose		$ 37,220,900
Schedule of programs:		
Criminal justice information center division	11,355,700	
Criminal records improvement	2,249,500	
Traffic safety	1,922,900	
Laboratory operations	28,960,100	
DNA analysis program	7,982,800	
Standards and training/justice training grants	8,970,400	
Concealed weapons enforcement training	100,000	
Training only to local units	587,900	
Public safety officers benefit program	149,600	
Training administration	4,813,300	
Information technology services and projects	18,701,700	
Michigan public safety communications system	13,060,800	
In-service training - law enforcement distribution	450,000	
In-service training - competitive	1,000,000	
Sec. 104. FIELD SERVICES BUREAU		
Full-time equated classified positions	1,999.0	
Field services bureau		$ 270,391,600
GROSS APPROPRIATION		$ 270,391,600
Appropriated from:		
Interdepartmental grant revenues		16,680,500
Federal revenues		18,354,300
Local revenues		3,484,400
Private revenues		216,100
State restricted revenues		47,139,400
State general fund/general purpose		$ 184,516,900
Schedule of programs:		
Narcotics investigation funds	265,100	
Uniform services	44,974,600	
Capitol security	659,200	
At-post troopers	129,238,300	

	For Fiscal Year Ending Sept. 30, 2012
Reimbursed services	2,087,100
Operational support	7,297,100
Aviation program	1,529,700
Criminal investigations	34,574,500
Federal antidrug initiatives	10,861,900
Reimbursed services, materials, and equipment	2,997,400
Auto theft prevention	1,041,700
Casino gaming oversight	5,028,200
Fire investigations	1,811,800
Parole absconder sweeps	12,200
Motor carrier enforcement	11,019,900
Truck safety enforcement team operations	1,434,300
Safety inspections	6,803,500
School bus inspections	1,521,600
Safety projects	1,802,100
Traffic services	5,431,400
Sec. 105. SUPPORT SERVICES	
Full-time equated classified positions	254.0
Support services	$ 148,502,700
GROSS APPROPRIATION	$ 148,502,700
Appropriated from:	
Interdepartmental grant revenues	1,376,100
Federal revenues	78,364,500
Local revenues	59,300
State restricted revenues	30,333,400
State general fund/general purpose	$ 38,369,400
Schedule of programs:	
Auto theft prevention program	6,694,100
Special maintenance and utilities	402,800
Rent and building occupancy charges	8,363,200
Worker's compensation	3,266,300
Fleet leasing	12,980,700
Management services	12,476,200
Budget and financial services	1,746,000
Office of justice program grants	8,497,100
Accounting service center	1,031,100
State program planning and administration	1,094,100
Secondary road patrol program	14,041,600
Truck safety program	3,011,000
Federal highway traffic safety coordination	12,585,500
Emergency management planning and administration	5,701,200
Grants to local government	2,482,100
FEMA program assistance	4,930,200
Nuclear power plant emergency planning	2,030,000
Hazardous materials programs	47,169,400
Interdepartmental grant to legislature	100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $388,012,100.00 and state spending from state resources to be paid

to local units of government for fiscal year 2011-2012 is $19,006,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE POLICE		
Science, technology, and training bureau	$	4,541,000
Schedule of programs:		
Justice training grants		4,375,100
Training only to local units		165,900
Support services		14,465,000
Schedule of programs:		
Secondary road patrol		13,901,200
Management services		563,800
TOTAL	$	19,006,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AFIS" means the automated fingerprint identification system.

(b) "Department" means the department of state police.

(c) "DHS" means the United States department of homeland security.

(d) "DNA" means deoxyribonucleic acid.

(e) "DOJ" means the United States department of justice.

(f) "DOT" means the United States department of transportation.

(g) "DTMB" means the department of technology, management, and budget.

(h) "FEMA" means the federal emergency management agency.

(i) "IDG" means interdepartmental grant.

(j) "IDT" means intradepartmental transfer.

(k) "LEIN" means the law enforcement information network.

(l) "MCOLES" means Michigan commission on law enforcement standards.

(m) "MDCH" means the Michigan department of community health.

(n) "MDOC" means the Michigan department of corrections.

(o) "MDOS" means the Michigan department of state.

(p) "MDOT" means the Michigan department of transportation.

(q) "MDTR" means the Michigan department of treasury.

(r) "MPSCS" means Michigan public safety communications system.

(s) "Work project" means, except as used in section 211, a group of activities featuring a fixed duration, budget, and scope that is expected to cause a measurable change in the delivery, efficiency, or effectiveness of 1 or more operations.

Sec. 204. The following shall constitute the appropriations from part 1 for interdepartmental grant funds received by the department from sources outside the department: $2,505,200.00 from training academy charges; $167,100.00 from the department of corrections contract; $332,000.00 from the department of state; $10,586,900.00 from the department of transportation - state trunkline funds; $5,190,800.00 from casino gaming fees; $585,800.00 from the department of treasury - emergency telephone fund coordinator; and $628,900.00 from the department of treasury - emergency telephone fund operations.

Sec. 205. (1) The following shall constitute the appropriations from part 1 for interdepartmental grant funds made from the department to other departments: $1,095,900.00 to the department of environmental quality - radiological emergency preparedness; $139,000.00 to the department of attorney general - justice training competitive grant; $300,000.00 to the judiciary - justice training competitive grant; $322,300.00 to the department of attorney general - operations; $900,000.00 to the department of military and veterans affairs - homeland security grant; $18,701,700.00 to DTMB - information technology services and projects; and $13,060,800.00 to DTMB - Michigan public safety communications systems.

(2) Based on the availability of federal funding and the demonstrated need as indicated by applications submitted to the state court administrative office, the department shall provide $1,800,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $3,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference should be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The department shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both, for the department. The director of the department shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 212. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 213. (1) Due to the current budgetary problems in this state, out-of-state travel for this fiscal year ending September 30, 2012 shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the senate and house of representatives standing committees on appropriations.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and agencies and the department of technology, management, and budget.

Sec. 215. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. (1) Notwithstanding any other provision of this article, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this article, with the following exceptions:

(a) Standard & training/justice training grants.

(b) Casino gaming oversight.

(c) Commercial mobile radio service fees.

(2) Notwithstanding any other provisions of this article, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.

(3) The secondary road patrol funding is not subject to funding flexibility and shall be funded in accordance with section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.

(4) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.

Sec. 217. The department shall improve its budgetary efficiency pertaining to the delivery of core services delineated in section 221 by doing all of the following:

(a) Prioritizing personnel over buildings in budgetary efficiency considerations.

(b) Pursuing the physical or virtual consolidation of support service functions such as information technology, human resources, and accounting as a means of improving standardization and efficiency.

(c) Seeking expenditure reductions whenever possible through the streamlining of existing service delivery activities.

(d) Identifying efficiencies that can be gained via the reduction or elimination of programs, policies, and practices which have outlived their usefulness.

Sec. 218. (1) Any unused general fund/general purpose funds for this fiscal year created through efficiencies and identified by the department as potential lapsed funds shall be designated as the department incentive pool balance, provided that all the requirements of this part have been achieved.

(2) Any funds associated with any supplemental general fund/general purpose fund requests for this fiscal year shall be debited against this fiscal year's department incentive pool balance if it does not meet 1 or more of the following criteria:

(a) The supplemental funds pertain to the addition of a new core service.

(b) The supplemental funds pertain to the expansion of existing service capacity beyond current fiscal year expectations.

(3) At the end of this fiscal year, if the incentive pool balance is positive, the department incentive pool balance shall be allocated as follows:

(a) Ten percent of the unused funds shall be allocated as work project funds to be used in a manner that provides direct benefit to department employees or their families within 12 months of the end of this fiscal year.

(b) Forty percent of the unused funds shall be allocated as work project funds to be used at the discretion of the department for projects designed to improve service delivery.

(c) Fifty percent of the unused funds shall be lapsed to the general fund/general purpose fund.

Sec. 219. (1) The department shall be available to meet on a quarterly basis before the appropriate senate and house appropriations subcommittees.

(2) The department shall provide all information necessary to validate that the requirements of this part have been achieved.

(3) The department shall provide a corrective action plan within 30 days of a quarterly report under this section for any requirements of this part that have not been achieved. The department shall provide a monthly status of correction action plans.

(4) The department shall provide a summary of fund shifts, that have been approved by the state budget office, that have occurred between items listed in the schedule of programs mentioned in part 1 on a quarterly basis to the senate and house appropriations subcommittees.

(5) The department shall provide the following data to the appropriate senate and house appropriations subcommittees:

(a) A list of major work projects, including the status of each project.

(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.

(c) Forensic laboratory system staffing levels and vacancies and backlogs in all disciplines.

Sec. 220. The department shall provide the following data to the appropriate senate and house appropriations subcommittees on an annual basis:

(a) Bridge card enforcement as described in section 306(4) of this part.

(b) As it pertains to inspections conducted by the traffic safety division, all of the following:

(*i*) The number of buses and vehicles inspected by the department.

(*ii*) The number of buses and vehicles passing and failing inspection.

(*iii*) The estimated number of buses and vehicles not inspected.

(c) A report on the status of assessments collected and authorized under section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, for the purpose of supporting the secondary road patrol grant program. The report shall contain updated information on collection levels, revised projected grant allotments to counties for the year, a comparison of projected collections and grant distribution levels with the funds appropriated in part 1 for the secondary road patrol program, and the extent collection levels have exceeded or failed to meet appropriated levels for the current fiscal year or expenditure levels from the previous fiscal year.

(d) A report regarding the department's activities related to casino gaming oversight. The report shall contain the following:

(*i*) The amount of money received and expended.

(*ii*) The nature and structure of the casino gaming oversight unit.

(*iii*) The positions and classifications of employees assigned.

(*iv*) The number of full-time and part-time employees and the aggregate number of FTEs.

(*v*) The duties and responsibilities of the assigned employees.

Sec. 221. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services: traffic safety and enforcement, complaint and criminal investigations, fire investigation, sex offender registry and enforcement, specialty teams, regional communication centers, civil disorder response - mobilization, capitol security, hazardous materials response training, intelligence gathering and dissemination, state emergency operations center, criminal history system, fingerprint and background checks, the law enforcement information network, forensics, training and recruiting, public awareness campaigns, establishing and monitoring law enforcement standards, and grants administration.

Sec. 222. The department shall notify the house and senate appropriations subcommittees on state police and military and veterans affairs and the house and senate fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.

Sec. 223. At least 60 days before beginning any effort to privatize, the department shall submit a complete project plan to the appropriate senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the appropriate senate and house appropriations subcommittees and the senate and house fiscal agencies within 30 months.

Sec. 224. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 225. (1) It is the intent of the legislature that the department shall not provide any subsidy for contractual services it provides.

(2) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.

(3) The department shall define service cost models for those services requiring reimbursement.

(4) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.

(5) This section does not apply to state agencies.

Sec. 226. The department shall strive to inspect its worksites annually to ensure internal control and quality of service.

Sec. 227. The department shall define interoperability standards to ensure effective communication between state, local, regional, and federal agencies under public safety scenarios. The department shall monitor compliance with these interoperability standards by the agencies and notify the legislature and pertinent agency management of noncompliance within 30 days of this determination.

Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriations lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriations lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairperson of the senate and house standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on state police and military and veterans affairs, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 230. The department may pursue entering into an agreement with Calhoun County to build a new facility in that county which would serve as the new state police post for region 4 of district 5, as identified by the department.

Sec. 231. The department, in keeping with its role as the general law enforcement agency of the state and as the law enforcement agency of last resort for communities that are either without local law enforcement resources or are seriously underserved by local law enforcement resources, shall provide general law enforcement assistance to those communities until adequate law enforcement services can be provided to those communities by other means.

Sec. 232. The department shall serve as an active liaison between the department of technology, management, and budget and local public safety agencies to facilitate the use of the MPSCS towers by those local public safety agencies that have an interest in using the towers as a part of their communication system.

SCIENCE, TECHNOLOGY, AND TRAINING BUREAU

Sec. 301. (1) The department shall provide forensic testing services to aid in criminal investigations.

(2) The department shall maintain the staffing and resources necessary to provide forensic evidence with an average turnaround time of 82 days assuming an annual caseload volume commensurate with that received in fiscal year 2009-2010.

(3) The department shall define and implement improved methods with the intent of reaching an average 55-day turnaround for forensic evidence.

(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.

Sec. 302. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.

(2) The department shall maintain the staffing and resources necessary to provide educational opportunities for personal and professional growth to a minimum of 10,000 state and local law enforcement employees and other public safety partners.

(3) The department shall maintain the staffing and resources necessary to provide educational opportunities for personal and professional growth to a minimum of 3,000 community members.

(4) The department shall define and implement methods with a goal of reducing the cost of training services delivery by 20%. These methods may include the pursuit of technology to reach students throughout the state utilizing distance learning.

(5) The department shall place emphasis on recruiting MCOLES-certified police officers for the trooper recruit school. Emphasis shall be given in the hiring process to those officers who are on layoff and possess valid MCOLES certification. Any emphasis given in the recruiting and selection process shall be consistent with the department's hiring standards and in accordance with civil service rules.

(6) The department shall develop and provide a service delivery cost model for its training activities.

Sec. 303. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and revocation of all law enforcement officers.

(2) MCOLES shall maintain the staffing and resources necessary to provide the basic law enforcement training curriculum for 20 academy programs statewide.

(3) MCOLES shall maintain a minimum 98% passing rate from the MCOLES licensing exam without lowering academic standards to achieve this rate.

Sec. 304. (1) The department shall maintain a criminal history system and the state accident data collection system in the support of public safety and law enforcement communities in this state.

(2) The department shall maintain the staffing and resources necessary to adhere to 1925 PA 289, MCL 28.241 to 28.248.

(3) The department shall improve the accuracy, timeliness, and completeness of criminal history information through outreach targeted to criminal justice agencies.

(4) The department shall maintain the state accident data collection system and make this information available to the public at a reasonable cost. For bulk access to the accident records in which the vehicle identification number has been collected and computerized, the department shall make those records available to the public at cost, provided that the name and address have been excluded.

Sec. 305. (1) The department shall provide fingerprint and background check services in support of public safety and law enforcement communities in this state.

(2) The department shall maintain the staffing and resources necessary to process fingerprint and background check services commensurate with fiscal year 2009-2010.

(3) The department shall maintain resources and educational outreach for the electronic submission of fingerprint information from local law enforcement agencies and maintain at least a 97% submission rate.

(4) The department shall define and maintain a cost model pertaining to providing fingerprint check services and provide for the following:

(a) Fingerprint service fees shall be commensurate with the actual costs of delivering this service.

(b) The department shall pursue means of reducing the expenses associated with delivering this service.

Sec. 306. (1) The department shall maintain the law enforcement information network in support of public safety and law enforcement communities in this state.

(2) The department shall maintain the staffing and resources necessary to adhere to the C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.

(3) The department shall audit criminal justice agencies as required by federal guidelines.

(4) The department shall work cooperatively with the department of human services to coordinate the functions of the state police LEIN system and the department of human services bridges case management system to provide obtainable data that will allow authorized users of the bridges case management system to identify those persons who may be ineligible to receive certain assistance services due to their law enforcement status.

(5) The department shall implement procedures by which all probation information is placed on the LEIN system and provide for the following:

(a) The LEIN system shall include information on each probationer, including any probation conditions placed on a probationer and the name of the probation officer assigned to the probationer. The LEIN system shall also include any nonstandard probation terms.

(b) If the department determines that amendments to the code of criminal procedure, 1927 PA 175, MCL 760.1 to 777.69, are required to include all probation information on the LEIN system, the department shall deliver to members of the senate and house appropriations subcommittees on state police and military and veterans affairs amendments to the code of criminal procedure, 1927 PA 175, MCL 760.1 to 777.69, that, in the department's view, are necessary to accomplish this goal. These proposed amendments shall be delivered to subcommittee members not later than December 1, 2011.

(6) The appropriations in part 1 do not contain any funding from LEIN user fees for services rendered in fiscal year 2011-2012. If the department chooses to propose such a fee for fiscal year 2011-2012, the department shall do each of the following:

(a) Notify the senate and house appropriations subcommittees on state police and military and veterans affairs no less than 90 days prior to establishing the fee.

(b) Define and maintain a cost model pertaining to the provision of LEIN administration services. LEIN service fees shall be commensurate with the actual costs of delivering this service. The department shall pursue means of reducing the expenses associated with delivering this service.

FIELD SERVICES BUREAU

Sec. 401. (1) The department shall oversee traffic safety and enforcement in this state.

(2) The department shall maintain the staffing and resources necessary to make traffic contacts per patrol hours commensurate with the service level and contact areas exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol services to any region of this state.

(3) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout the state.

(4) The department shall maintain the staffing and resources necessary to annually inspect at least 75,000 commercial vehicles.

(5) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited from responding to crimes in progress or other emergency situations and are responsible for protecting every citizen of this state from harm.

Sec. 402. (1) The department shall identify and apprehend criminals through criminal investigations in this state.

(2) The department shall maintain the staffing and resources necessary to devote a comparable number of hours investigating crimes as those performed in fiscal year 2009-2010.

(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 56%.

(4) The department shall work with the department of community health, the Michigan health and hospital association, the Michigan state medical society, and the Michigan nurses association to ensure that the recommendations included in the "Standard Recommended Procedure for the Emergency Treatment of Sexual Assault Victims" are followed in the collection of evidence.

(5) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, by maintaining a tobacco tax enforcement unit. The appropriations in part 1 include funding from the potential receipt of $3,000,000.00 in tobacco tax revenue. If these funds become available for expenditure by the department, the department shall utilize them only for costs associated with an increased effort to enforce tobacco tax laws, including the deployment of additional tobacco tax enforcement personnel.

Sec. 403. (1) The department shall provide fire investigation services to citizens of this state through investigative assistance to local law enforcement agencies.

(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for service which occurred in fiscal year 2009-2010.

(3) The fire investigation unit shall be available for call out statewide 100% of the time.

Sec. 404. (1) The department shall oversee the sex offender registry and its enforcement in this state.

(2) The department shall maintain the staff and resources necessary to enforce the provision of the sex offenders registration act, 1994 PA 295, MCL 28.721 to 28.736.

(3) The department shall maintain the staffing and resources necessary to perform activities to maintain a 93% compliance rate for reporting by registered sex offenders.

Sec. 405. (1) The department shall provide specialty services to citizens of this state in accordance with all applicable state and federal laws and regulations.

(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2009-2010.

(3) The canine unit shall be available for call out statewide 100% of the time.

(4) The bomb squad unit shall be available for call out statewide 100% of the time.

(5) The emergency support teams shall be available for call out statewide 100% of the time.

(6) The underwater recovery unit shall be available for call out statewide 100% of the time.

(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.

(8) Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money. Money privately donated to the department's canine unit shall be used to purchase equipment and other items to enhance the operation of the canine unit.

Sec. 406. (1) The department shall operate and maintain regional communication centers.

(2) The department shall maintain staffing and resources necessary to provide communication to Michigan state police law enforcement through the regional communication centers by maintaining 47,000 radio contacts per dispatcher.

(3) The department shall improve its budgetary and operational efficiency by consolidating at least 1 regional communication center.

Sec. 407. (1) The department shall provide security services at the state capitol building.

(2) The department shall maintain the staff and resources necessary to respond to emergencies at the house office building, Farnum building, capitol parking lot, Townsend parking ramp, and Roosevelt parking ramp.

(3) The department shall pursue federal grants to improve the security at the capitol building.

(4) The department may develop a phased approach for improving security at the capitol building.

Sec. 408. (1) The department shall respond to civil disorders and natural disasters.

(2) The department shall, at a minimum, maintain readiness including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2009-2010.

Sec. 409. The department shall develop a law enforcement delivery of service model in conjunction with each state police post area in the state. In the development of this model, the department shall consider local and county law enforcement capabilities to ensure the efficient delivery of services.

SUPPORT SERVICES

Sec. 501. (1) The department shall operate the Michigan intelligence operation center as the state's federally recognized fusion center.

(2) The department shall ensure public safety through the emergency management and homeland security division by providing public and private sector partners with timely and accurate information and regarding critical information key resources threats as reported to or discovered by the Michigan intelligence operations center and increase public awareness on how to report suspicious activity through website or telephone communications.

(3) The department shall seek to increase the number of public and private sector contacts which receive vital homeland security information and intelligence in order to enhance the safety and security for citizens of this state.

Sec. 502. (1) The department shall provide hazardous materials response training.

(2) The department shall maintain the staffing and resources necessary to serve approximately 110 local emergency management preparedness programs and 88 local emergency planning committees in this state.

(3) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.

(4) The department's emergency management division shall make every effort to ensure both of the following:

(a) That homeland security grants offered by the federal government and channeled through the department are allocated to first responder entities in the highest percentage possible.

(b) That homeland security grants awarded to the city of Detroit shall not be used to supplant city general funds designated to support first responder operations.

Sec. 503. (1) The department shall operate and maintain the state's emergency operations center and provide command and control in support of emergency response services.

(2) The department shall maintain readiness, including training and equipment to respond to civil disorders and natural disasters.

(3) The department shall relocate the state's emergency operations center from its present site at Collins Road to another suitable facility.

(4) The state director of emergency management may expend money appropriated under this article to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of the state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director as soon as possible a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal money. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.

(5) In addition to the money appropriated in this article, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the Michigan administrative information network is approved by the state budget office under this section, the department and the state budget office shall notify the house and senate appropriations subcommittees on state police and military and veterans affairs and the house and senate fiscal agencies within 10 days after the approval. The notification shall include the amount and source and the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.

Sec. 504. (1) The department shall conduct public awareness campaigns regarding various public safety issues.

(2) The department shall provide resources and technical assistance to train child passenger safety technicians to promote public education and awareness to parents.

(3) Based on available grants, the department shall attempt to identify a trained child passenger safety technician in each county in this state.

Sec. 505. (1) The department shall administer various public safety grants to state, local, and private entities within this state.

(2) The department shall comply with all federal and state guidelines pertaining to grant distributions.

(3) The department shall seek new grant funding to support public safety.

ONE-TIME BASIS ONLY

Sec. 1001. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $800,000.00 for department costs associated with providing traffic control services for the Michigan international speedway.

PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

ARTICLE XVII

STATE TRANSPORTATION DEPARTMENT

PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

Sec. 101. Subject to the conditions set forth in this article, the amounts listed in this part are appropriated for the state transportation department and certain state purposes designated in this article for the fiscal year ending September 30, 2012, from the funds indicated in this part. The following is a summary of the appropriations in this part:

STATE TRANSPORTATION DEPARTMENT

APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	3,043.3	
GROSS APPROPRIATION		$ 3,327,770,700
Total interdepartmental grants and intradepartmental transfers		3,451,500
ADJUSTED GROSS APPROPRIATION		$ 3,324,319,200
Federal revenues:		
DOT, federal transit administration		61,985,000
DOT-FHWA, highway research, planning, and construction		1,082,019,600
DOT-FRA, local rail service assistance		100,000
DOT-FRA, rail passenger/HSGT		3,000,000
DOT, federal aviation administration		94,090,600
Total federal revenues		1,241,195,200
Special revenue funds:		
Local revenues		53,968,500
Total local and private revenues		53,968,500
Blue Water Bridge fund		16,980,700
Comprehensive transportation fund		239,494,100
Economic development fund		41,819,000
IRS debt service rebate		7,523,500
Intercity bus equipment fund		200,000
Local bridge fund		30,514,300
Michigan transportation fund		974,103,300
Rail freight fund		2,000,000
State aeronautics fund		14,537,700
State trunkline fund		701,982,900
Total other state restricted revenues		2,029,155,500
State general fund/general purpose		$ 0

Sec. 102. DEBT SERVICE

State trunkline	$ 247,449,700
Economic development	9,174,600
Local bridge fund	3,261,800
Blue Water Bridge fund	4,115,000

		For Fiscal Year Ending Sept. 30, 2012
Airport safety and protection plan	$	3,473,500
Comprehensive transportation		19,998,800
GROSS APPROPRIATION	$	287,473,400
Appropriated from:		
Federal revenues:		
DOT-FHWA, highway research, planning, and construction		53,434,300
Special revenue funds:		
Blue Water Bridge fund		4,115,000
Comprehensive transportation fund		19,998,800
Economic development fund		9,174,600
Local bridge fund		3,261,800
IRS debt service rebate		7,523,500
State aeronautics fund		3,473,500
State trunkline fund		186,491,900
State general fund/general purpose	$	0
Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES		
MTF grant to department of natural resources and environment	$	1,165,900
MTF grant to department of state for collection of revenue and fees		20,000,000
MTF grant to department of treasury		8,379,000
MTF grant to legislative auditor general		204,300
STF grant to department of attorney general		2,817,500
STF grant to civil service commission		5,697,000
STF grant to department of technology, management, and budget		1,388,000
STF grant to department of state police		10,586,900
STF grant to department of treasury		131,600
STF grant to legislative auditor general		474,600
SAF grant to department of attorney general		165,900
SAF grant to civil service commission		150,000
SAF grant to department of technology, management, and budget		40,100
SAF grant to department of treasury		74,500
SAF grant to legislative auditor general		19,600
CTF grant to department of attorney general		177,200
CTF grant to civil service commission		200,000
CTF grant to department of technology, management, and budget		44,000
CTF grant to department of treasury		7,600
CTF grant to legislative auditor general		25,200
GROSS APPROPRIATION	$	51,748,900
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		454,000
Michigan transportation fund		29,749,200
State aeronautics fund		450,100
State trunkline fund		21,095,600
State general fund/general purpose	$	0
Sec. 104. EXECUTIVE DIRECTION		
Full-time equated unclassified positions 6.0		
Full-time equated classified positions 31.3		
Unclassified salaries	$	602,800
Asset management council		1,626,400
Commission audit—31.3 FTE positions		2,971,800
GROSS APPROPRIATION	$	5,201,000
Appropriated from:		
Special revenue funds:		
Michigan transportation fund		1,626,400
State trunkline fund		3,574,600
State general fund/general purpose	$	0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 105. BUSINESS SUPPORT	
Full-time equated classified positions....58.0	
Business support services—49.0 FTE positions	$ 6,215,900
Economic development and enhancement programs—9.0 FTE positions	1,219,800
Property management	7,915,000
Worker's compensation	1,760,600
GROSS APPROPRIATION	$ 17,111,300
Appropriated from:	
Special revenue funds:	
Comprehensive transportation fund	1,590,300
Economic development fund	381,000
Michigan transportation fund	213,700
State aeronautics fund	603,900
State trunkline fund	14,322,400
State general fund/general purpose	$ 0
Sec. 106. INFORMATION TECHNOLOGY	
Information technology services and projects	$ 28,335,000
GROSS APPROPRIATION	$ 28,335,000
Appropriated from:	
Federal revenues:	
DOT-FHWA, highway research, planning, and construction	520,500
Special revenue funds:	
Blue Water Bridge fund	48,400
Comprehensive transportation fund	195,900
Economic development fund	37,200
Michigan transportation fund	258,800
State aeronautics fund	152,900
State trunkline fund	27,121,300
State general fund/general purpose	$ 0
Sec. 107. FINANCE, CONTRACTS, AND SUPPORT SERVICES	
Full-time equated classified positions....277.5	
Financial operations—114.0 FTE positions	$ 10,874,500
Contract services—53.6 FTE positions	4,853,600
Department services—41.9 FTE positions	5,098,500
Performance excellence—13.0 FTE positions	1,427,400
Welcome center operations—55.0 FTE positions	3,959,400
GROSS APPROPRIATION	$ 26,213,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG for accounting service center user charges	3,451,500
Special revenue funds:	
Michigan transportation fund	1,976,900
State trunkline fund	20,785,000
State general fund/general purpose	$ 0
Sec. 108. TRANSPORTATION PLANNING	
Full-time equated classified positions....176.0	
Statewide planning services—124.0 FTE positions	$ 14,533,700
Data collection services—52.0 FTE positions	6,887,700
Specialized planning services and local studies	16,504,800
Grants to regional planning councils	488,800
GROSS APPROPRIATION	$ 38,415,000
Appropriated from:	
Federal revenues:	
DOT-FHWA, highway research, planning, and construction	22,000,000

	For Fiscal Year Ending Sept. 30, 2012
Special revenue funds:	
Comprehensive transportation fund	$ 960,300
Michigan transportation fund	6,304,500
State aeronautics fund	15,000
State trunkline fund	9,135,200
State general fund/general purpose	$ 0
Sec. 109. DESIGN AND ENGINEERING SERVICES	
Full-time equated classified positions....1,491.8	
Engineering services—799.1 FTE positions	$ 66,623,300
Program services—680.7 FTE positions	39,482,700
Intelligent transportation systems operations—12.0 FTE positions	10,579,200
GROSS APPROPRIATION	$ 116,685,200
Appropriated from:	
Federal revenues:	
DOT-FHWA, highway research, planning, and construction	23,529,800
Special revenue funds:	
Michigan transportation fund	6,828,400
State trunkline fund	86,327,000
State general fund/general purpose	$ 0
Sec. 110. HIGHWAY MAINTENANCE	
Full-time equated classified positions....837.7	
State trunkline operations—837.7 FTE positions	$ 267,017,700
GROSS APPROPRIATION	$ 267,017,700
Appropriated from:	
Special revenue funds:	
State trunkline fund	267,017,700
State general fund/general purpose	$ 0
Sec. 111. ROAD AND BRIDGE PROGRAMS	
State trunkline federal aid and road and bridge construction	$ 842,310,000
Local federal aid and road and bridge construction	240,443,000
Grants to local programs	33,000,000
Rail grade crossing	3,000,000
Local bridge program	27,252,500
County road commissions	570,598,400
Cities and villages	318,134,200
GROSS APPROPRIATION	$ 2,034,738,100
Appropriated from:	
Federal revenues:	
DOT-FHWA, highway research, planning, and construction	982,535,000
Special revenue funds:	
Local funds	30,000,000
Blue Water Bridge fund	7,107,300
Local bridge fund	27,252,500
Michigan transportation fund	924,732,600
State trunkline fund	63,110,700
State general fund/general purpose	$ 0
Sec. 112. BLUE WATER BRIDGE	
Full-time equated classified positions....41.0	
Blue Water Bridge operations—41.0 FTE positions	$ 5,710,000
GROSS APPROPRIATION	$ 5,710,000
Appropriated from:	
Special revenue funds:	
Blue Water Bridge fund	5,710,000
State general fund/general purpose	$ 0

	For Fiscal Year Ending Sept. 30, 2012
Sec. 113. TRANSPORTATION ECONOMIC DEVELOPMENT	
Forest roads	$ 5,000,000
Rural county urban system	2,500,000
Target industries/economic redevelopment	8,113,200
Urban county congestion	8,306,500
Rural county primary	8,306,500
GROSS APPROPRIATION	$ 32,226,200
Appropriated from:	
Special revenue funds:	
Economic development fund	32,226,200
State general fund/general purpose	$ 0
Sec. 114. AERONAUTICS AND FREIGHT SERVICES	
Full-time equated classified positions....84.0	
Airport improvement services—30.0 FTE positions	$ 3,021,900
Aviation services—26.0 FTE positions	4,193,900
Freight and safety services—28.0 FTE positions	3,853,900
Air service program	100,000
GROSS APPROPRIATION	$ 11,169,700
Appropriated from:	
Special revenue funds:	
Comprehensive transportation fund	1,667,400
Michigan transportation fund	2,186,500
State aeronautics fund	7,315,800
State general fund/general purpose	$ 0
Sec. 115. PUBLIC TRANSPORTATION SERVICES	
Full-time equated classified positions....46.0	
Passenger transportation services—46.0 FTE positions	$ 6,093,400
GROSS APPROPRIATION	$ 6,093,400
Appropriated from:	
Federal revenues:	
DOT, federal transit administration	862,100
Special revenue funds:	
Comprehensive transportation fund	5,005,000
Michigan transportation fund	226,300
State general fund/general purpose	$ 0
Sec. 116. BUS TRANSIT DIVISION: STATUTORY OPERATING	
Local bus operating	$ 166,624,000
Nonurban operating/capital	22,787,900
GROSS APPROPRIATION	$ 189,411,900
Appropriated from:	
Federal revenues:	
DOT, federal transit administration	21,987,900
Special revenue funds:	
Comprehensive transportation fund	166,624,000
Local funds	800,000
State general fund/general purpose	$ 0
Sec. 117. INTERCITY PASSENGER AND FREIGHT	
Freight property management	$ 1,000,000
Detroit/Wayne County port authority	468,200
Intercity services	6,100,000
Rail passenger service	11,667,000
Freight preservation and development	5,100,000
Marine passenger service	400,000
Terminal development	461,000
GROSS APPROPRIATION	$ 25,196,200

		For Fiscal Year Ending Sept. 30, 2012
Appropriated from:		
Federal revenues:		
DOT, federal transit administration	$	4,500,000
DOT-FRA, local rail service assistance		100,000
DOT-FRA, rail passenger/HSGT		3,000,000
Special revenue funds:		
Local funds		50,000
Comprehensive transportation fund		15,346,200
Intercity bus equipment fund		200,000
Rail freight fund		2,000,000
State general fund/general purpose	$	0
Sec. 118. PUBLIC TRANSPORTATION DEVELOPMENT		
Specialized services	$	8,913,800
Municipal credit program		2,000,000
Transit capital		50,048,400
Van pooling		195,000
Service initiatives		1,415,000
Transportation to work		9,700,000
GROSS APPROPRIATION	$	72,272,200
Appropriated from:		
Federal revenues:		
DOT, federal transit administration		34,635,000
Special revenue funds:		
Local funds		9,985,000
Comprehensive transportation fund		27,652,200
State general fund/general purpose	$	0
Sec. 119. CAPITAL OUTLAY		
(1) BUILDINGS AND FACILITIES		
Special maintenance, remodeling, and additions	$	3,001,500
GROSS APPROPRIATION	$	3,001,500
Appropriated from:		
State trunkline fund		3,001,500
State general fund/general purpose	$	0
(2) AIRPORT IMPROVEMENT PROGRAMS		
Airport safety, protection, and improvement program	$	109,750,600
GROSS APPROPRIATION	$	109,750,600
Appropriated from:		
Federal revenues:		
DOT, federal aviation administration		94,090,600
Special revenue funds:		
Local funds		13,133,500
State aeronautics fund		2,526,500
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2011-2012

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2011-2012 is $2,029,155,500.00 and state spending from state resources to be paid

to local units of government for fiscal year 2011-2012 is $1,182,737,000.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

DEPARTMENT OF TRANSPORTATION		
Grants to regional planning councils	$	488,800
Grants to local programs		33,000,000
Rail grade crossing		3,000,000
Local bridge program		27,252,500
Grants to county road commissions		570,598,400
Grants to cities and villages		318,134,200
Economic development fund		32,226,200
Air service program		100,000
Local bus operating		166,624,000
Detroit/Wayne County port authority		468,200
Marine passenger service		400,000
Terminal development		461,000
Specialized services		3,943,800
Municipal credit program		2,000,000
Transit capital		16,748,400
Service initiatives		65,000
Transportation to work		4,700,000
Airport safety, protection, and improvement program		2,526,500
Total payments to local units of government	$	1,182,737,000

Sec. 202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "AASHTO" means the American association of state highway and transportation officials.

(b) "ASTM" means the American society for testing and materials.

(c) "CTF" means comprehensive transportation fund.

(d) "Department" means the department of transportation.

(e) "DOT" means the United States department of transportation.

(f) "DOT-FHWA" means DOT, federal highway administration.

(g) "DOT-FRA" means DOT, federal railroad administration.

(h) "DOT-FRA, rail passenger/HSGT" means DOT, federal railroad administration, high-speed ground transportation.

(i) "EDF" means economic development fund.

(j) "FTE" means full-time equated.

(k) "IRS" means the internal revenue service.

(*l*) "MTF" means Michigan transportation fund.

(m) "RIF" means recreation improvement fund.

(n) "SAF" means state aeronautics fund.

(o) "STF" means state trunkline fund.

Sec. 204. The civil service commission shall bill the departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 206. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $200,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $40,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed $1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 207. (1) The department shall maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:

(a) Fiscal year-to-date expenditures by category.

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.

(d) The number of active department employees by job classification.

(e) Job specifications and wage rates.

(2) The department may develop and operate its own website to provide this information or may reference the state's central transparency website as the source for this information.

Sec. 208. Unless otherwise specified, the department shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 211. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of technology, management, and budget. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a.

Sec. 212. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 214. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of technology, management, and budget for technology-related services and projects. The user fees shall be subject to provisions of an interagency agreement between the department and the department of technology, management, and budget.

Sec. 215. A department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

Sec. 216. When beginning any effort to privatize, the department shall submit a complete project plan to the house of representatives and senate appropriations subcommittees on transportation, the state budget office, and the house and senate fiscal agencies. The plan shall include the rationale for privatization, including a cost-benefit analysis if appropriate. The evaluation shall be completed and submitted to the appropriate senate and house of representatives appropriations subcommittees and the senate and house fiscal agencies. As used in this section, "privatize" or "privatization" means the transfer of state highway maintenance or activities currently performed by department forces, or by boards of county road commissioners, county boards of commissioners, or local units of government under contract with the department, to private contractors.

Sec. 228. Not later than November 15, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house of representatives standing committees on appropriations, and the senate and house fiscal agencies.

Sec. 229. Within 14 days after the release of the executive budget recommendation, the department shall provide the state budget director, the senate and house appropriations chairs, the senate and house appropriations subcommittees on transportation, respectively, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2011 and September 30, 2012.

Sec. 260. (1) Due to the current budgetary problems in this state, out-of-state travel shall be limited to situations in which 1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate appropriations committees.

(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

(c) The dates of each travel occurrence.

(d) A brief statement of the reason for each travel occurrence.

(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.

Sec. 262. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.

Sec. 263. (1) The department shall report no later than April 1, 2012 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies.

(2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

(3) As used in this section:

(a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

(b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.

Sec. 270. In order to reduce costs and maintain quality, it is the intent of the legislature that, excluding the fleet of motor vehicles for the department of state police, the department will prioritize the utilization of remanufactured parts as the primary means of maintenance and repair for the state of Michigan's fleet of motor vehicles.

Sec. 301. (1) The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue upon request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and shall be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.

(2) A bridge authority shall hold 3 public hearings on an increase in any toll charged by the authority at least 30 days before the toll change will become effective. Two of the hearings shall be held within 5 miles of the bridge over which the bridge authority has jurisdiction. One hearing shall be held in Lansing. Public hearings held under this section shall be conducted in accordance with the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and shall be conducted so as to provide a reasonable opportunity for public comment, including both spoken and written comments.

Sec. 303. On request, the department shall provide to a legislator, in writing, a report on the amount of money to be received by each city and village and the county road commission of each county, that is included in whole or in part within the legislator's legislative district.

Sec. 304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, that bid documentation shall be kept confidential and shall not be disclosed other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.

Sec. 305. The department shall permit space on public passenger transportation properties to be occupied by public or private tenants on a competitive market rate basis. The department shall require that revenue from the tenants be placed in an account to be used to pay the costs to maintain and improve the property.

Sec. 306. (1) The amounts appropriated in section 103 to support tax and fee collection, law enforcement, and other program services provided to the department and to transportation funds by other state departments shall be expended from transportation funds pursuant to annual contracts between the department and those other state departments. The contracts shall be executed prior to the expenditure or obligation of those funds. The contracts shall provide, but are not limited to, the following data applicable to each state department:

(a) Estimated costs to be recovered from transportation funds.

(b) Description of services provided to the department and/or transportation funds and financed with transportation funds.

(c) Detailed cost allocation methods appropriate to the type of services being provided and the activities financed with transportation funds.

(2) Not later than 2 months after publication of the state of Michigan comprehensive annual financial report, each state department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the department, the state budget director, and the house and senate fiscal agencies stating by spending authorization account the amount of estimated funds contracted with the department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed transportation-related costs incurred but not billed to transportation funds. A copy of the report shall be submitted to the auditor general, and the report shall be subject to audit by the auditor general as provided in subsection (3).

(3) In addition to the requirements of subsection (2), the state treasurer shall develop a cost allocation plan to identify the actual costs of work based on time and effort performed by the department of treasury for state-restricted transportation funds. The cost allocation plan shall specifically identify the costs of collecting constitutionally restricted motor fuel taxes. The cost allocation plan shall be submitted to the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, the auditor general, and the state budget director by November 1. The cost allocation plan shall be subject to audit by the auditor general.

(4) Biennially, in each even-numbered fiscal year, the auditor general shall conduct an audit of charges to transportation funds by state departments for the 2 preceding fiscal years. The audit shall include both charges governed by interdepartmental contracts as well as miscellaneous charges from other state departments not governed by contracts. The auditor general shall prepare a detailed report, with recommendations and conclusions, including a summary of charges and related services to transportation funds by department, the appropriateness of those charges, the cost allocation methodologies used in determining the level of funding, and any unreimbursed transportation-related costs, if any. The report shall be provided to the senate and house of representatives committees on appropriations, the senate and house fiscal agencies, and the state budget director 9 months after publication of the state of Michigan comprehensive annual financial report.

Sec. 307. Before March 1 of each year, the department will provide to the legislature, the state budget office, and the house and senate fiscal agencies its rolling 5-year plan listing by county or by county road commission all highway construction projects for the fiscal year and all expected projects for the ensuing fiscal years.

Sec. 308. (1) The department and local road agencies that receive appropriations under this article shall pursue compliance with contract specifications for construction and maintenance of state highways and local roads and streets. Work shall not be accepted and paid for until it complies with contract requirements. Contractors with unsatisfactory performance ratings shall be restricted from future bidding through the prequalification process established by the department or a local road agency. The department, county road commissions, and cities and villages shall report to the house of representatives and senate appropriations subcommittees on transportation, the senate and house fiscal agencies, and the state budget director on their respective activities under this section.

(2) A contractor's prequalification rating shall not be reduced or restricted until all administrative appeals have been completed. The department can take immediate action regarding a contractor's prequalification rating for public safety reasons or to prevent fraud and malfeasance of public funds.

Sec. 309. The department shall continue its efforts to reduce administrative costs and provide the maximum funding possible for construction projects.

Sec. 310. The department shall provide in a timely manner copies of the agenda and approved minutes of monthly transportation commission meetings to the members of the house and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director.

Sec. 312. At the close of the fiscal year, any unencumbered and unexpended balance in the state trunkline fund shall remain in the state trunkline fund and shall carry forward and is appropriated for federal aid road and bridge programs for projects contained in the annual state transportation program.

Sec. 313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and grant or loan funds in accordance with regulations of the state infrastructure bank program of the United States department of transportation. The state infrastructure bank is to be administered by the department for the purpose of providing a revolving, self-sustaining resource for financing transportation infrastructure projects.

(2) In addition to funds provided in subsection (1), money received by the state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by the state as a result of projects funded by the program and interest earned on that money shall be deposited in the revolving state infrastructure bank fund and shall be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 319. The department shall post signs at each rest area to identify the agency or contractor responsible for maintenance of the rest area. The signs shall include a department telephone number and shall indicate that unsafe or unclean conditions at the rest area may be reported to that telephone number.

Sec. 353. The department shall review its contractor payment process and ensure that all prime contractors are paid promptly. The department shall ensure that prime contractors are in compliance with special provision 109.10 regarding the prompt payment of subcontractors.

Sec. 354. On or before March 1, 2012, the department shall solicit and evaluate proposals for services related to the audit of vendor and contract payments and the recovery of overpayments and duplicate payments. The department shall report to the house and senate committees on appropriations and the house and senate fiscal agencies on the results of the proposal solicitation and results of the subsequent payment audits.

Sec. 357. When presented with complete local federal aid project submittals, the department shall complete all necessary reviews and inspections required to let local federal aid projects within 120 days of receipt. The department shall implement a system for monitoring the local federal aid project review process.

Sec. 375. The department is prohibited from reimbursing contractors or consultants for costs associated with groundbreaking ceremonies, receptions, open houses, or press conferences related to transportation projects funded, in whole or in part, by revenue appropriated in part 1.

Sec. 382. The department and the state budget office shall provide for an independent study of the state government needs for a state aircraft fleet. The department and the state budget office shall review the findings of that study and the costs associated with the current fleet or other arrangements for air travel. The department and the state budget office shall report the findings to the legislature no later than March 30, 2012, and shall consider those findings in any decision to sell airplanes.

Sec. 383. (1) The department shall prepare an annual report on all travel by executive branch employees, and others including local public officials, university employees, and other public employees on department-owned aircraft. The report shall include, by department, the name of the traveler, the travel origination location, the travel destination location, type of aircraft, and the total estimated costs associated with the air travel.

(2) The report shall be submitted to the senate and house appropriations subcommittees on transportation and the house and senate fiscal agencies no later than July 1.

(3) From the funds appropriated in part 1, the department is prohibited from transporting legislators or legislative staff on state-owned aircraft without prior approval from the senate majority leader or the speaker of the house of representatives and only when the aircraft is already scheduled by state employees on related official state business.

(4) The department shall maintain a system for recovering the cost of operating department-owned aircraft through charges to aircraft users.

Sec. 384. (1) The department shall not expend any state transportation revenue for construction planning or construction of the Detroit River International Crossing or a renamed successor. In addition, except as provided in subsection (3), the department shall not commit the state to any new contract related to the construction planning or construction of the Detroit River International Crossing or a renamed successor unless the legislature has enacted specific enabling legislation to allow for the construction of the Detroit River International Crossing or a renamed successor.

(2) On or before March 31, 2012, the department shall report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on department activities related to the Detroit River International Crossing or a renamed successor.

(3) If the legislature enacts specific enabling legislation for the construction of the Detroit River International Crossing or a renamed successor, subsection (1) does not apply once the enabling legislation goes into effect.

Sec. 385. (1) The department shall use all available toll credits, as provided by private toll facilities in this state and certified by the federal highway administration, to match available federal aid highway funds.

(2) The department shall not use toll credits generated by a private tolled bridge crossing to finance, design, plan, construct, operate, or maintain any international bridge crossing within 5 miles of that privately tolled bridge.

Sec. 393. The department shall promote best practices for public transportation services in this state, including, but not limited to, the following:

(a) Transit vehicle rehabilitation to reduce life-cycle cost of public transportation through mid-life rehabilitation of transit buses.

(b) Cooperation between entities using transit, including school districts, cities, townships, and counties with a view to promoting cost savings through joint purchasing of fuel and other procurements.

(c) Coordination of transportation dollars among state departments which provide transit-related services, including the department of human services and the department of community health. Priority should be given to use of public transportation services where available.

(d) Promotion of intelligent transportation services for buses that incorporate computer and navigation technology to make transit systems more efficient, including stoplight coordinating, vehicle tracking, data tracking, and computerized scheduling.

Sec. 398. For the fiscal year ending September 30, 2012, the appropriation to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is $0.

FEDERAL

Sec. 401. Within 30 days of receiving the applicable fiscal year authorization from the federal government to commit transportation funds, the department shall notify local agency representatives, the senate and house of representatives appropriations transportation subcommittees, the senate and house fiscal agencies, and the state budget director

regarding the amount of federal aid for categorical allocations to state and local agency programs not specifically allocated in either federal or state law.

Sec. 402. A portion of the federal DOT-FHWA highway research, planning, and construction funds made available to the state shall be allocated to transportation programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51, MCL 247.660o. A local road agency, with respect to a project approved for federal aid funding in a state transportation improvement program, may enter into a voluntary buyout agreement with the department or with another local road agency to exchange the federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended.

MICHIGAN TRANSPORTATION FUND

Sec. 501. The money received under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.43, and not appropriated to the department of energy, labor, and economic growth or the department of state police is deposited in the Michigan transportation fund.

Sec. 503. (1) The funds appropriated in part 1 for the economic development and local bridge programs shall not lapse at the end of the fiscal year but shall carry forward each fiscal year for the purposes for which appropriated in accordance with 1987 PA 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.

(2) Interest earned in the department of transportation economic development fund and local bridge fund shall remain in the respective funds and shall be allocated to the respective programs based on actual interest earned at the end of each fiscal year.

(3) In addition to the funds appropriated in part 1, the department of transportation economic development fund and local bridge fund may receive federal, local, or private funds or restricted source funds such as interest earnings. These funds are appropriated for projects that are consistent with the purposes of the respective funds.

(4) None of the funds statutorily dedicated to the transportation economic development fund and local bridge fund shall be diverted to other projects.

Sec. 504. Funds from the Michigan transportation fund (MTF) shall be distributed to the comprehensive transportation fund (CTF), the economic development fund (EDF), the recreation improvement fund (RIF), and the state trunkline fund (STF), in accordance with this article and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this article, 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

STATE TRUNKLINE FUND

Sec. 601. The department shall work with the road construction industry and engineering consulting community to develop performance and road construction warranties for construction contracts. The development of warranties shall include warranties on materials, workmanship, performance criteria, and design/build projects. The department will report by September 30 of each calendar year to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies on the status of efforts to develop performance and road construction warranties.

Sec. 602. If the department uses manufactured pipe for road construction drainage, the department shall require that pipe used under certain load-bearing conditions beneath the roadway meets the standards established by the American society for testing and materials (ASTM) or American association of state highway and transportation officials (AASHTO). The department may also use the mandrel test for manufactured pipe 60 days after installation and provide a summary of the results of these inspections to the house of representatives and senate appropriations subcommittees on transportation and house and senate fiscal agencies.

Sec. 603. The department shall use traffic congestion as 1 of the criteria in determining the priorities for designating which roads shall be remediated in its 5-year road plan, which must be submitted on or before March 1 of each year. Criteria for evaluating traffic congestion shall include, but not be limited to, coordination with local, county, and regional

planning, improvement in traffic operations, improvement in physical roadway conditions, accident reduction, and coordination with area public transportation planning.

Sec. 610. It is the intent of the legislature that the department have as a priority the removal of dead deer and other large animal remains from the traveled portion and shoulder of state highways. The department, and counties that perform state highway maintenance under contract, shall remove animal remains, wherever practicable, away from the traveled portion and shoulder of state highways.

Sec. 612. The department shall establish guidelines governing incentives and disincentives provided under contracts for state trunkline projects. The guidelines shall include specific financial information concerning incentives and disincentives. On or before January 1 of each year, the department shall prepare a report for the immediately preceding fiscal year regarding contract incentives and disincentives. This report shall include a list, by project, of the contractors that received contract incentives and/or disincentives, the amount of the incentives and/or disincentives, and the number of days that each project was completed either ahead or past the contracted completion date. This report shall be provided to the senate and house appropriations subcommittees on transportation, the senate and house standing committees on transportation, and the senate and house fiscal agencies.

Sec. 660. (1) The legislature encourages the department to examine the use of alternative road surface materials, including recycled materials, and to develop criteria and specifications for their use in both department-managed and contracted projects.

(2) The department shall evaluate the use of a bituminous mix which incorporates crumb rubber from scrap tires.

Sec. 664. It is the intent of the legislature that if actual state-restricted revenue deposited to the Michigan transportation fund exceeds the revenue estimates upon which the appropriations in part 1 of this article were based, the department shall give priority to reinstating delayed and deferred projects.

COMPREHENSIVE TRANSPORTATION FUND

Sec. 701. Money that is received by the state as a lease payment for state-owned intercity bus equipment is not money to be deposited in the comprehensive transportation fund under section 10b of 1951 PA 51, MCL 247.660b, but is money that is deposited in an intercity bus equipment fund for appropriation for the purchase and repair of intercity bus equipment. Proceeds received by the state from the sale of intercity bus equipment are deposited in an intercity bus equipment fund for appropriation for the purchase and repair of intercity bus equipment. Security deposits from the lease of state-owned intercity bus equipment not returned to the lessee of the equipment under terms of the lease agreement are deposited in an intercity bus equipment fund for appropriation for the repair of intercity bus equipment. At the close of the fiscal year, any funds remaining in the intercity bus equipment fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 702. Money that is received by the state as repayment for loans made for rail or water freight capital projects, and as a result of the sale of property or equipment used or projected to be used for rail or water freight projects shall be deposited in the fund created by section 17 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds remaining in the rail freight fund shall remain in the fund and be carried forward into the succeeding fiscal year.

Sec. 703. After receiving notification from a railroad company pursuant to section 8 of the state transportation preservation act of 1976, 1976 PA 295, MCL 474.58, the department shall immediately notify the house of representatives and senate appropriations subcommittees on transportation and the state budget office that the railroad company has filed with the appropriate governmental agencies for abandonment of a line.

Sec. 706. The Detroit/Wayne County port authority shall issue a complete operations assessment and a financial disclosure statement. The operations assessment shall include operational goals for the next 5 years and recommendations to improve land acquisition and development efficiency. The report shall be completed and submitted to the house of representatives and senate appropriations subcommittees on transportation, the state budget director, and the house and senate fiscal agencies by February 15 of each fiscal year for the prior fiscal year.

Sec. 708. If funds appropriated in part 1 are used to provide state-owned or state-leased buses to private intercity bus carriers, the department shall charge not less than $1,000.00 per bus per year for their use.

Sec. 711. (1) From the funds appropriated in part 1 from the comprehensive transportation fund for rail passenger service, the department shall negotiate with a rail carrier to provide rail service between Grand Rapids and Chicago and between Port Huron and Chicago, consistent with the other provisions of this section.

(2) The rail carrier shall, as a condition to receiving a state operating subsidy, maintain a system to monitor, collect, and resolve customer complaints and shall make the information available to the department, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies.

(3) Future state support for the service between Grand Rapids and Chicago and Port Huron and Chicago is dependent on the department's ability to provide a plan and a contract for services that increase ridership and revenue, reduce operating costs, and improve on-time performance.

(4) No state subsidy shall be provided from the funds appropriated in part 1 if the chosen rail carrier is Amtrak and Amtrak discontinued service or any portion of the service between Port Huron and Chicago or Grand Rapids and Chicago during the preceding fiscal year, unless the discontinuance of service was for track maintenance or was caused by acts of God.

(5) For rail passenger service supported in any part through capital or operating assistance from funds appropriated in this article, the department shall work with the rail carrier to identify ways in which reasonable transport of bicycles by passengers can be accommodated.

(6) The department shall report to the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies, not later than July 1, 2012, on the status of capital grants related to rail passenger service in Michigan. The report shall identify, and describe the status of, capital improvement projects related to higher train speeds, reduced travel time, station renovations, and other service improvements. The report shall also identify actual or anticipated costs of these projects, funding sources, and anticipated costs and funding sources required to maintain the improvements.

Sec. 714. The department, in cooperation with local transit agencies, shall work to ensure that demand-response services are provided throughout Michigan. The department shall continue to work with local units of government to address the unmet transit needs in Michigan.

Sec. 731. The department shall charge public transit agencies and intercity bus carriers equal rates per square foot for leasing space in state-owned intermodal facilities.

Sec. 734. (1) The department shall ensure that all public transit agencies provide the highest quality public transit service by moving people in a cost-effective, safe, and user-friendly manner that maintains and attracts residents and businesses.

(2) Public transit agencies receiving funds under part 1 shall do all of the following:

(a) Provide efficient, cost-effective, safe, well-maintained, reliable, customer-driven transportation services.

(b) Provide a quality work environment that has and fulfills employee performance, productivity, and development standards.

(c) Identify and capture all available funding or create cost-effective programs to eliminate debt and have a balanced budget.

(d) Maintain sufficient local and community funding.

(e) Support business development by providing transportation to areas of employment and commerce, emerging or established businesses, and health care facilities.

Sec. 740. The department shall report by March 1 of each year to the house of representatives and senate appropriations subcommittees on transportation, the house and senate fiscal agencies, and the state budget director the encumbered and unencumbered balances of the comprehensive transportation fund.

AERONAUTICS FUND

Sec. 801. Except as otherwise provided in section 903 for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be appropriated by the legislature in the immediately succeeding fiscal year.

CAPITAL OUTLAY

Sec. 901. (1) From federal-state-local project appropriations contained in part 1 for the purpose of assisting political entities and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations not to exceed the indicated amounts, of which the state allocated portion shall not exceed the amount appropriated in part 1.

(2) Political entities and subdivisions shall provide not less than 2.5% of the cost of any project under this section, unless a total nonfederal share greater than 5% is otherwise specified in federal law. State money shall not be allocated until local money is allocated. State money for any 1 project shall not exceed 1/3 of the total appropriation in part 1 from state funds for airport improvement programs.

(3) The Michigan aeronautics commission may take those steps necessary to match federal money available for airport construction and improvement within this state and to meet the matching requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with this state, a political subdivision or public agency of this state shall not submit to any agency of the federal government a project application for airport planning or development unless it is authorized in this article and the project application is approved by the governing body of each political subdivision or public agency making the application and by the Michigan aeronautics commission.

Sec. 902. Before the end of each fiscal year, the state transportation department shall report to the house and senate appropriations subcommittees on transportation the status of airport improvement projects funded in part 1 with the estimated dollars allocated for each project. If there has to be a delay in reporting, the state transportation department shall notify the house and senate appropriations subcommittees on transportation in writing of the date the report will be received.

Sec. 903. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

Sec. 904. (1) The director shall allocate lump-sum appropriations made in this article consistent with statutory provisions and the purposes for which funds were appropriated. Lump-sum allocations shall address priority program or facility needs and may include, but are not limited to, design, construction, remodeling and addition, special maintenance, major special maintenance, energy conservation, and demolition.

(2) The state budget director may authorize that funds appropriated for lump-sum appropriations and designated as work project appropriations shall be available for no more than 3 fiscal years following the fiscal year in which the original appropriation was made. Any remaining balance from allocations made in this section shall lapse to the fund from which it was appropriated pursuant to the lapsing of funds as provided in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

ONE-TIME BASIS ONLY

Sec. 1001. For the state fiscal year ending September 30, 2012, there is appropriated from general fund/general purpose revenue, on a 1-time basis only, $500,000.00 for the following purpose:

Maintenance of 2 swing bridges	$	500,000

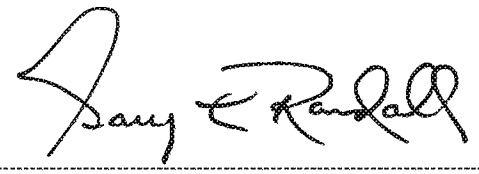
PART 2A

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2012-2013

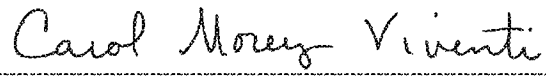
GENERAL SECTIONS

Sec. 1201. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2013 for the line items listed in part 1. The fiscal year 2012-2013 appropriations are anticipated to be the same as those for fiscal year 2011-2012, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2012 consensus revenue estimating conference.

This act is ordered to take immediate effect.



Clerk of the House of Representatives



Secretary of the Senate

Approved _____

_____
Governor

DEPARTMENT OF COMMUNITY HEALTH

Requests approval of the following:

NEW GRANTS

1) Assertive Community Treatment Association
Brighton, MI

$ 119,121.00 Total
FY12 100% Federal Fund
One year grant agreement to provide funding for Assertive Community Treatment staff training for multidisciplinary team based community interventions by mental health practitioners

2) Bay Mills Indian Community
Brimley, MI

$ 241,366.00 Total
FY12 63% Federal Fund
37% General Fund
One year grant agreement to provide funding for a primary health care facility to serve a special needs population in shortage area

3) Catherine's Care Center
Grand Rapids, MI

$ 56,836.00 Total
FY12 36% Federal Fund
11% General Fund
50% Local
3% Fees
One year grant agreement to provide funding for screening women for cardiovascular disease, stroke, diabetes and other chronic disease risk factors

4) Delta Dental Plan of Michigan, Inc.
Lansing, MI

$ 151,000.00 Total
FY12 100% General Fund
One year grant agreement to provide funding for management of dental services for the severely mentally disabled

5) Health Emergency Management Services, Inc.
Wayne, MI

$ 3,566,168.00 Total
FY12 100% Federal Fund
One year grant agreement to provide funding for regional medical bio-defense networks

6) Justice in Mental Health Organizations, Inc.
Lansing, MI

$ 245,484.00 Total
FY12 100% Federal Fund
One year grant agreement to

		provide funding for consumer based consultation and technical assistance resource to statewide consumer groups, developing and maintaining existing consumer programs and local Community Mental Health Service Providers
7)	Kalamazoo County Medical Control Authority Kalamazoo, MI	$ 1,438,322.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for regional healthcare coalitions for emergency preparedness
8)	Marquette County EMS Medical Control Authority Marquette, MI	$ 906,957.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for regional healthcare coalitions for emergency preparedness
9)	Mary Therese Mankey DeWitt, MI	$ 30,000.00 Total **FY12** 50% Federal Fund 50% Private Two year grant agreement to provide funding for primary care medical, dental, or mental health professionals to work in shortage areas
10)	MHA Center for Health Resources (Genesee MCA) Flint, MI	$ 2,110,158.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for regional healthcare coalitions for emergency preparedness
11)	Michigan 2-1-1 Inc. Lansing, MI	$ 125,000.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for use of 2 1 1 Code as an access point for first time and new parents seeking information on local and state programs and services
12)	Michigan Academy of Family Physicians Okemos, MI	$ 41,268.00 Total **FY12** 100% Federal Fund One year grant agreement to

		provide funding to increase the number of primary care physicians conducting standardized developmental screening
13)	Michigan Oral Health Coalition Lansing, MI	$ 45,890.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for oral health activities and promotion
14)	Michigan Pharmacy Association Lansing, MI	$ 80,000.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for the continuation of technical, professional and administrative support to the Strategic National Stockpile Program
15)	Michigan Primary Care Association Lansing, MI	$ 65,000.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for training and technical assistance to emergency service responders regarding the implementation of the Safe Delivery Law
16)	Mid Michigan Health Services Houghton Lake, MI	$ 136,271.00 Total **FY12** 100% State General Fund One year grant agreement to provide funding for continuous and comprehensive primary health care services to a rural population in a special needs area of the State that warrants attention
17)	Muskegon County Medical Control Authority Muskegon, MI	$ 1,276,495.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for regional healthcare coalitions for emergency preparedness
18)	Paraprofessional Healthcare Institute Bronx, NY	$ 28,761.00 Total **FY12** 100% State Restricted *Civil Monetary Penalties* One year grant agreement to perform various activities to

		increase the quality of nursing homes in Michigan
19)	Saginaw Intermediate School District Saginaw, MI	$ 333,800.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for the Michigan project LAUNCH local child wellness activities
20)	Stephen James Durant Marshall, MI	$ 80,000.00 Total **FY12** 50% Federal Fund 50% Private Four year grant agreement to provide funding for primary medical, dental, or mental health professionals willing to work in a shortage area
21)	Tomorrow's Child Michigan SIDS, Inc. Lansing, MI	$ 236,300.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for the prevention and reduction of Sudden Infant Death Syndrome in Michigan
22)	Tri-County Emergency Medical Control Authority Lansing, MI	$ 1,103,256.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for continuing regional healthcare coalitions for emergency preparedness
23)	Upper Peninsula Association for Rural Health Services Marquette, MI	$ 169,363.00 Total **FY12** 99% General Fund 1% Federal Fund One year grant agreement to provide funding for continuous and comprehensive primary health care services to a rural population in a special needs area of the State that warrants attention
24)	Various Vendors Listing Attached	$ 2,524,780.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for nursing facility transition services

GRANT CHANGES

1)	Planned Parenthood of Mid & South MI	$ 77,500.00 Amendment $ 7,532,602.00 New Total **FY11** 37% Federal Fund 3% State Restricted Fund *Healthy Michigan Fund* 12% Local 48% Fees and Collections Additional funding for enabling low income clients a reduction of unplanned pregnancies and maternal and infant deaths
2)	Michigan Association for Local Public Health Lansing, MI	$ 131,617.00 Amendment $ 231,617.00 New Total **FY11** 100% Federal Fund Additional funding for various services for the local public health departments

DEPARTMENT OF COMMUNITY HEALTH

Requests approval of the following:

NEW GRANTS

1)	Assertive Community Treatment Association Brighton, MI	$ 119,121.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for Assertive Community Treatment staff training for multidisciplinary team based community interventions by mental health practitioners
2)	Bay Mills Indian Community Brimley, MI	$ 241,366.00 Total **FY12** 63% Federal Fund 37% General Fund One year grant agreement to provide funding for a primary health care facility to serve a special needs population in shortage area
3)	Catherine's Care Center Grand Rapids, MI	$ 56,836.00 Total **FY12** 36% Federal Fund 11% General Fund 50% Local 3% Fees One year grant agreement to provide funding for screening women for cardiovascular disease, stroke, diabetes and other chronic disease risk factors
4)	Delta Dental Plan of Michigan, Inc. Lansing, MI	$ 151,000.00 Total **FY12** 100% General Fund One year grant agreement to provide funding for management of dental services for the severely mentally disabled
5)	Health Emergency Management Services, Inc. Wayne, MI	$ 3,566,168.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for regional medical bio-defense networks
6)	Justice in Mental Health Organizations, Inc. Lansing, MI	$ 245,484.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for consumer based consultation and technical

		assistance resource to statewide consumer groups, developing and maintaining existing consumer programs and local Community Mental Health Service Providers
7)	Kalamazoo County Medical Control Authority Kalamazoo, MI	$ 1,438,322.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for regional healthcare coalitions for emergency preparedness
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15)	Michigan Primary Care Association Lansing, MI	$ 65,000.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for training and technical assistance to emergency service responders regarding the implementation of the Safe Delivery Law
16)	Mid Michigan Health Services Houghton Lake, MI	$ 136,271.00 Total **FY12** 100% State General Fund One year grant agreement to provide funding for continuous and comprehensive primary health care services to a rural population in a special needs area of the State that warrants attention
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21)	Tomorrow's Child Michigan SIDS, Inc. Lansing, MI	$ 236,300.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for the prevention and reduction of Sudden Infant Death Syndrome in Michigan
22)	Tri-County Emergency Medical Control Authority Lansing, MI	$ 1,103,256.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for continuing regional healthcare coalitions for emergency preparedness
23)	Upper Peninsula Association for Rural Health Services Marquette, MI	$ 169,363.00 Total **FY12** 99% General Fund 1% Federal Fund One year grant agreement to provide funding for continuous and comprehensive primary health care services to a rural population in a special needs area of the State that warrants attention
24)	Various Vendors Listing Attached	$ 2,524,780.00 Total **FY12** 100% Federal Fund One year grant agreement to provide funding for nursing facility transition services

GRANT CHANGES

1)	Planned Parenthood of Mid & South MI	$ 77,500.00 Amendment $ 7,532,602.00 New Total **FY11** 37% Federal Fund 3% State Restricted Fund *Healthy Michigan Fund* 12% Local

48% Fees and Collections
Additional funding for enabling low income clients a reduction of unplanned pregnancies and maternal and infant deaths

2) Michigan Association for Local Public Health
Lansing, MI

$ 131,617.00 Amendment
$ 231,617.00 New Total
FY11 100% Federal Fund
Additional funding for various services for the local public health departments

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	MH & SA, COMM SERV, LEWIS CASS

2. CONTRACTOR'S NAME	CONTRACT NO. NOT YET ASSIGNED
ASSERTIVE COMMUNITY TREATMENT ASSOCIATION	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
810 EAST GRAND RIVER, SUITE 102	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
BRIGHTON, MI 48116	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
119,121	0	119,121	0	0		119,121	119,121	119,121	0.00 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)
100% FEDERAL

6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
QUARTERLY FINANCIAL STATUS REPORTS

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR STATEWIDE TRAINING REQUIRED BY CHAPTER III MEDICAID FOR ASSERTIVE COMMUNITY TREATMENT PROGRAM STAFF PROVIDING COST-EFFECTIVE, EVIDENCE-BASED PRACTICE TO SERIOUSLY MENTALLY ILL ADULTS WHO OTHERWISE REQUIRE MORE INTENSIVE TREATMENT (PSYCHIATRIC INPATIENT, PARTIAL HOSPITALIZATION, CRISIS RESIDENTIAL, NURSING HOME PLACEMENT, ETC.)

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE ASSERTIVE COMMUNITY TREATMENT STAFF TRAINING FOR MULTIDISCIPLINARY TEAM-BASED COMMUNITY INTERVENTIONS BY MENTAL HEALTH PRACTITIONERS WITH A RANGE OF CLINICAL BACKGROUNDS.

9. COMMITMENT LEVEL:
THIS AGREEMENT BEGINS ON 10/01/11 AND ENDS ON 9/30/12.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM
10/1/11 TO 9/30/12

13. CONTRACT BEING EXTENDED
TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE

16. GRANT AWARD PROCESS SUMMARY:
The grant was awarded as a result of a federal grant and does not require a competitive process. This contract is specified in the federal block grant application and implementation report.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)
30 DAY CANCELLATION CLAUSE

18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
a. Non-Appropriation Clause ☒ YES ☐ NO
b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO If YES, specify Location In The Contract: PART III, ASSURANCES A

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brocksel DATE 7/25/11

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	POLICY AND PLANNING ADMINISTRATION/HEALTH POLICY & ACCESS TO CARE SECTION

2. CONTRACTOR'S NAME	CONTRACT NO.
BAY MILLS INDIAN COMMUNITY - BAY MILLS HEALTH CTR	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NO JURISDICTION
2140 W. LAKESHORE DRIVE	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
BRIMLEY, MICHIGAN 49175	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
241,366		241,366				241,366	241,366	241,366	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
63% FEDERAL, 37% GENERAL FUND	MONTHLY

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR A PRIMARY HEALTH CARE FACILITY THAT SERVES A SPECIAL NEEDS POPULATION IN A LOCATION WHERE POVERTY, ETHNIC DIVERSITY, AND GEOGRAPHIC ISOLATION SERVE AS BARRIERS TO ACCESSING PRIMARY HEALTH CARE. AMONG THE SERVICES PROVIDED ARE: COMPREHENSIVE PRIMARY CARE MEDICAL AND DENTAL SERVICES

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE COMPREHENSIVE SERVICES IN A HEALTH PROFESSIONS SHORTAGE AREA. THIS FUNDING TARGETS SPECIAL NEEDS AREAS OF THE STATE THAT WARRANT SPECIAL ATTENTION AND HAVE UNIQUE BARRIERS TO ACCESS TO HEALTH CARE FOR THE UNINSURED AND UNDERINSURED.

9. COMMITMENT LEVEL:
FY 11-12

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/11 TO 9/30/12	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
THIS GRANT WAS AWARDED IN ACCORDANCE WITH THE MICHIGAN DEPARTMENT OF COMMUNITY HEALTH'S APPROPRIATION BOILERPLATE AND DOES NOT REQUIRE A COMPETITIVE PROCESS.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Breedal **DATE** 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**DIV OF CHRONIC DISEASE/INJURY CONTROL, CANCER PREVENTION AND CONTROL SECTION**

2. CONTRACTOR'S NAME	CONTRACT NO. **NOT YET ASSIGNED**
CATHERINE'S CARE CENTER	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NJ**
224 CARRIER ST. NE	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
GRAND RAPIDS, MI 49505	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
27,000	29,836	56,836				27,000	56,836	56,836	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
36% FEDERAL, 11% STATE GF , 50% LOCAL, 3% FEES	**MONTHLY FINANCIAL STATUS REPORT (FSR)**

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR SCREENING WOMEN FOR RISK FACTORS FOR CARDIOVASCULAR DISEASE, STROKE, DIABETES, AND OTHER CHRONIC DISEASES, REFERRING THEM FOR MEDICAL TREATMENT AS NEEDED, ENCOURAGING THEM TO MAKE HEALTHY LIFESTYLE CHOICES TO REDUCE RISK FACTORS AND WORKING WITH COMMUNITY PARTNERS TO CREATE HEALTHY LIFESTYLE OPPORTUNITIES IN WISEWOMAN COMMUNITIES.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE THE HEALTH SERVICES FOR WOMEN PARTICIPATING IN THE MICHIGAN'S BREAST AND CERVICAL CANCER CONTROL PROGRAM (BCCCP). ADDITION OF THIS CONTRACTOR EXPANDS WISEWOMAN HEALTH SERVICES TO NEEDED POPULATIONS IN THE GRAND RAPIDS AREA.

9. COMMITMENT LEVEL:
SINGLE FISCAL YEAR (OCTOBER 1, 2011 TO SEPTEMBER 30, 2012)

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/11 TO **9/30/12**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☒ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
The WISEWOMAN program at the Michigan Department of Community Health (MDCH) issued a Request for Proposals (RFP) to implement the WISEWOMAN program. The RFP was open to all health care provider sites providing breast cancer and cervical cancer screening services to women in the Michigan Breast and Cervical Cancer Control Program (BCCCP). (See attachment.)

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III. ASSURANCES, SUB-SECTION A.**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brocaal **DATE** 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Grantee Name	City	State	FY10/11 Amount		FY11/12 Amount		Awarded FY 12
			State/Fed Amount	Grand Total	State/Fed Amount	Grand Total	
Lenawee County Health Department	Adrian	MI	37,800	37,800	37,800	3,7800	YES
Northwest Michigan Health Department	Charlevoix	MI	117,324	117,324	97,200	97,200	YES
District Health Department #2	West Branch	MI	27,000	27,000	32,400	32,400	YES
Detroit Department of Health	Detroit	MI	13,500	13,500	5,400	5,400	YES
District Health Department #10	White Cloud	MI	140,400	140,400	151,200	151,200	YES
Huron County Health Department	Bad Axe	MI	52,320	52,320	34,020	34,020	YES
Hackley Community Care Center	Muskegon	MI	19,440	52,870	19,440		YES
Public Health Delta-Menominee	Escanaba	MI	43,200	43,200	43,200	43,200	YES
Kalamazoo County Health Department	Kalamazoo	MI	10,800	10,800	0	0	NO
Catherine's Care Center	Grand Rapids	MI	17,280	47,116	27,000	56,836	YES
Genesee County Health Department	Burton	MI	27,000	27,000	21,600	21,600	YES
Ingham County Health Department	Lansing	MI	0.00	0.00			NO
District Health Department #4	Alpena	MI	0.00	0.00			NO
Central Michigan Health Department	Mt. Pleasant	MI	0.00	0.00			NO
Shiawassee County Health Department	Corunna	MI	0.00	0.00			NO

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**FAMILY AND COMMUNITY HEALTH**

2. CONTRACTOR'S NAME	CONTRACT NO. **NOT YET ASSIGNED**
DELTA DENTAL PLAN OF MICHIGAN, INC.	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NJ**
P.O. BOX 30416	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
LANSING, MI 48909-7916	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
151,000		151,000				151,000	151,000	151,000	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% STATE GF	**FEE FOR SERVICE**

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR APPROVAL AND MANAGEMENT OF APPLICATIONS FOR DENTAL SERVICES FOR THE SEVERELY MENTALLY DISABLED THROUGH THE DISABLED DENTAL TREATMENT FUND.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE LIMITED DENTAL SERVICES TO APPROXIMATELY 180 PERSONS WHO ARE SEVERELY DEVELOPMENTALLY DISABLED AND LACK ADEQUATE ACCESS TO DENTAL SERVICES THROUGH MEDICAID.

9. COMMITMENT LEVEL:
A SINGLE FISCAL YEAR AGREEMENT FROM OCT. 1, 2011 - SEPTEMBER 30, 2012.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/11 TO **9/30/12**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
Departmental special oral health grant award for the severely mentally disabled. The contractor is the only willing contractor to provide these specialized services to the underserved population.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brocaal DATE 7/25/11

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: **SHARON ST. ARNO**
ID MAIL ADDRESS: **4TH FLOOR, LEWIS CASS BLDG.**
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**OFFICE OF PUBLIC HEALTH PREPAREDNESS**

2. CONTRACTOR'S NAME	CONTRACT NO. **TO BE ASSIGNED**
HEALTH EMERGENCY MANAGEMENT SERVICES INC.	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NO JURISDICTION**
33030 VAN BORN ROAD	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
WAYNE, MI 48184	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
3,566,168		3,566,168				3,566,168	3,566,168	3,566,168	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	**MONTHLY FSR**

7. PURPOSE/BUSINESS CASE:

THIS AGREEMENT PROVIDES FUNDING FOR CONTINUING REGIONAL HEALTHCARE COALITIONS FOR EMERGENCY PREPARDNESS. THESE COALITIONS IMPROVE THE CAPACITY OF HEALTHCARE SYSTEMS, HOSPITALS/EMERGENCY DEPARTMENTS, OUT-PATIENT FACILITIES, AND EMERGENCY MEDICAL SERVICES TO RESPOND TO INCIDENTS OF BIOTERRORISM OR OTHER PUBLIC HEALTH EMERGENCIES.

8. BENEFIT:

THIS AGREEMENT WILL PROVIDE A COORDINATED REGIONAL APPROACH TO HEALTHCARE PREPAREDNESS BY WORKING THROUGH MEDICAL CONTROL AUTHORITIES THAT ARE MADE UP OF REPRESENTATIVES FROM EACH OF THE HOSPITALS. THE ADDITIONAL MONIES WILL BETTER PREPARE THE HOSPITALS FOR AN EMERGENCY EVENT IN MICHIGAN ENABLING FOR THE PROTECTION AND SAFETY OF OUR CITIZENS.

9. COMMITMENT LEVEL:

THIS GRANT AGREEMENT IS FOR 1 SINGLE YEAR 10/1/11-9/30/12

10. RISK ASSESSMENT:

N/A

11. COST REDUCTION/SAVINGS:

N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/01/2011 TO **09/30/2012**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**

☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:

The grant was awarded as a result of a federal cooperative agreement and does not require a competitive process. This contractor is specified as an agency to provide these services in the federal grant application that was submitted to and approved by the Department of Health and Human Services (Hospital Preparedness Program).

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO
	b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Krista Brossard DATE 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**

ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	DIVISION OF PROGRAM DEVELOPMENT, CONSULTATION & CONTRACTS

2. CONTRACTOR'S NAME	CONTRACT NO. NOT YET ASSIGNED
JUSTICE IN MENTAL HEALTH ORG. INC.	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
520 CHERRY STREET	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
LANSING, MICHIGAN 48933	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
245,484	0	245,484	0	0	0	245,484	245,484	245,484	0.00 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal; 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	MONTHLY FINANCIAL STATUS REPORTS

7. PURPOSE/BUSINESS CASE:

THIS AGREEMENT PROVIDES FUNDING FOR A PEER-STAFFED CONSULTATION AND TECHNICAL ASSISTANCE SERVICE FOR CONSUMER-RUN DROP-IN CENTERS, OTHER CONSUMER PROGRAMS, AND LOCAL CMHSPS. THE SERVICE WOULD INCLUDE THE DEVELOPMENT AND MAINTENANCE OF SELF-HELP GROUPS TO FOCUS ON OUTREACH TO EXISTING GROUPS, LEADERSHIP & EDUCATIONAL TRAINING, AND THE DEVELOPMENT OF RESOURCE MATERIALS.

8. BENEFIT:

THIS AGREEMENT WILL PROVIDE FOR SERVICES THAT PROMOTE CONSUMER INDEPENDENCE AND AUTONOMY FOR CONSUMERS AND DELIVERED BY CONSUMERS. THE SERVICE WOULD PROMOTE THE DEVELOPMENT OF CONSUMER-RUN AND OPERATED OR DIRECTED SERVICE PROGRAMS AND SELF-HELP GROUPS AS DIRECTED BY THE COMMUNITY MENTAL HEALTH SERVICES PROVIDER MASTER CONTRACT AND CONSUMERISM PRACTICE GUIDELINES.

9. COMMITMENT LEVEL:

THIS IS A SINGLE YEAR AGREEMENT FOR THE PERIOD FROM 10/1/2011 THROUGH 9/30/2012.

10. RISK ASSESSMENT:

N/A

11. COST REDUCTION/SAVINGS:

N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2011 TO 9/30/2012	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.

☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE

16. GRANT AWARD PROCESS SUMMARY:

This amount was awarded as a result of a federal block grant and does not require a competive process. This contractor is specified in the federal block grant application and implementation report.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO If YES, specify Location In The Contract: SEC. III/A, ASSURANCES

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brossel DATE 7/25/11

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO

ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**OFFICE OF PUBLIC HEALTH PREPAREDNESS**

2. CONTRACTOR'S NAME	CONTRACT NO. **TO BE ASSIGNED**
KALAMAZOO COUNTY MEDICAL CONTROL AUTHORITY	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NO JURISDICTION**
1000 OAKLAND	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
KALAMAZOO, MI 49008	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
1,438,322		1,438,322				1,438,322	1,438,322	1,438,322	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	**MONTHLY FSR**

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR CONTINUING REGIONAL HEALTHCARE COALITIONS FOR EMERGENCY PREPAREDNESS. THESE COALITIONS IMPROVE THE CAPACITY OF HEALTHCARE SYSTEMS, HOSPITALS/EMERGENCY DEPARTMENTS, OUT-PATIENT FACILITIES, AND EMERGENCY MEDICAL SERVICES TO RESPOND TO INCIDENTS OF BIOTERRORISM OR OTHER PUBLIC HEALTH EMERGENCIES.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE A COORDINATED REGIONAL APPROACH TO HEALTHCARE PREPAREDNESS BY WORKING THROUGH MEDICAL CONTROL AUTHORITIES THAT ARE MADE UP OF REPRESENTATIVES FROM EACH OF THE HOSPITALS. THE ADDITIONAL MONIES WILL BETTER PREPARE THE HOSPITALS FOR AN EMERGENCY EVENT IN MICHIGAN ENABLING FOR THE PROTECTION AND SAFETY OF OUR CITIZENS.

9. COMMITMENT LEVEL:
THIS GRANT AGREEMENT IS FOR 1 SINGLE YEAR 10/1/11-9/30/12

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/01/2011 TO **09/30/2012**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
The grant was awarded as a result of a federal cooperative agreement and does not require a competitive process. This contractor is specified as the agency to provide these services in the federal grant application that was submitted to and approved by the Department of Health and Human Services, Assistant Secretary for Preparedness and Response.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brossell DATE 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	OFFICE OF PUBLIC HEALTH PREPAREDNESS

2. CONTRACTOR'S NAME	CONTRACT NO. TO BE ASSIGNED
MARQUETTE COUNTY EMS MEDICAL CONTROL AUTHORITY	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NO JURISDICTION
580 COLLEGE	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
MARQUETTE, MI 49855	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
906,957		906,957				906,957	906,957	906,957	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	MONTHLY FSR

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR CONTINUING REGIONAL HEALTHCARE COALITIONS FOR EMERGENCY PREPAREDNESS. THESE COALITIONS IMPROVE THE CAPACITY OF HEALTHCARE SYSTEMS, HOSPITALS/EMERGENCY DEPARTMENTS, OUT-PATIENT FACILITIES, AND EMERGENCY MEDICAL SERVICES TO RESPOND TO INCIDENTS OF BIOTERRORISM OR OTHER PUBLIC HEALTH EMERGENCIES.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE A COORDINATED REGIONAL APPROACH TO HEALTHCARE PREPAREDNESS BY WORKING THROUGH MEDICAL CONTROL AUTHORITIES THAT ARE MADE UP OF REPRESENTATIVES FROM EACH OF THE HOSPITALS. THE ADDITIONAL MONIES WILL BETTER PREPARE THE HOSPITALS FOR AN EMERGENCY EVENT IN MICHIGAN ENABLING FOR THE PROTECTION AND SAFETY OF OUR CITIZENS.

9. COMMITMENT LEVEL:
THIS GRANT AGREEMENT IS FOR 1 SINGLE YEAR 10/1/11-9/30/12

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/01/2011 TO 09/30/2012	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
The grant was awarded as a result of a federal cooperative agreement and does not require a competitive process. This contractor is specified as the agency to provide these services in the federal grant application that was submitted to and approved by the Department of Health and Human Services, Assistant Secretary for Preparedness and Response.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Breedal **DATE** 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	HEALTH POLICY AND ACCESS DIVISION, POLICY AND PLANNING

2. CONTRACTOR'S NAME	CONTRACT NO. NOT YET ASSIGNED
MARY THERESE MANKEY	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
611 DARTHMOUTH	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
DEWITT, MI 48820	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
30,000	0	30,000	0	0	0	30,000	30,000	15,000	0.00 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)
50% FEDERAL/50% PRIVATE

6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
SEMIANNUALLY,UPON EMPLMT.VERIFICATION

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR PRIMARY CARE MEDICAL, DENTAL, OR MENTAL HEALTH PROFESSIONALS WILLING TO WORK FULL TIME IN A MICHIGAN HEALTH PROFESSIONAL SHORTAGE AREA (HPSA) FOR TWO OR MORE YEARS AT MICHIGAN-BASED NOT-FOR-PROFIT HEALTH CARE AGENCIES. THESE PROFESSIONALS MUST USE THESE FUNDS TO REPAY THEIR MEDICAL, DENTAL OR GRADUATE SCHOOL LOANS.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE MICHIGAN RESIDENTS WITH GREATER ACCESS TO PRIMARY CARE IN MICHIGAN HPSAS. PRIMARY CARE AGENCIES RESIDING IN THESE HPSAS WILL BE ABLE TO RECRUIT AND RETAIN HEALTH CARE PROVIDERS MORE EFFECTIVELY WITH THIS INCENTIVE PROGRAM. MICHIGAN PRIORITIZES THESE FUNDS FOR STATE-AFFILIATED AGENCIES AND THOSE PROFESSIONALS MOST NEEDED IN MICHIGAN.

9. COMMITMENT LEVEL:
THIS GRANT AGREEMENT IS A TWO-YEAR AGREEMENT STARTING ON: AUGUST 15, 2011 THROUGH AUGUST 14, 2013.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM
8/15/11 TO **8/14/13**

13. CONTRACT BEING EXTENDED
TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
Michigan State Loan Repayment Program Application Periods are posted on the Website and promoted through emails to employer and provider organizations. Applications are reviewed for eligibility and compliance with federal guidelines and placed on the Rank-Ordered Applicant List, based on selection criteria. Contracts are awarded to those highest on the list until program funds are committed.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)
30 DAY CANCELLATION CLAUSE

18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
a. Non-Appropriation Clause ☒ YES ☐ NO
b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION VII MUTUAL ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Krista Breaael DATE 6/21/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	OFFICE OF PUBLIC HEALTH PREPAREDNESS

2. CONTRACTOR'S NAME	CONTRACT NO. TO BE ASSISGNED
MHA CENTER FOR HEALTH RESOURCES (FOR GENESEE MCA)	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NO JURISDICTION
3927 BEECH ROAD	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
FLINT, MI 48532	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
2,110,158		2,110,158				2,110,158	2,110,158	2,110,158	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	MONTHLY FSR

7. PURPOSE/BUSINESS CASE:

THIS AGREEMENT PROVIDES FUNDING FOR CONTINUING REGIONAL HEALTHCARE COALITIONS FOR EMERGENCY PREPAREDNESS. THESE COALITIONS IMPROVE THE CAPACITY OF HEALTHCARE SYSTEMS, HOSPITALS/EMERGENCY DEPARTMENTS, OUT-PATIENT FACILITIES, AND EMERGENCY MEDICAL SERVICES TO RESPOND TO INCIDENTS OF BIOTERRORISM OR OTHER PUBLIC HEALTH EMERGENCIES.

8. BENEFIT:

THIS AGREEMENT WILL PROVIDE A COORDINATED REGIONAL APPROACH TO HEALTHCARE PREPAREDNESS BY WORKING THROUGH MEDICAL CONTROL AUTHORITIES THAT ARE MADE UP OF REPRESENTATIVES FROM EACH OF THE HOSPITALS. THE ADDITIONAL MONIES WILL BETTER PREPARE THE HOSPITALS FOR AN EMERGENCY EVENT IN MICHIGAN ENABLING FOR THE PROTECTION AND SAFETY OF OUR CITIZENS.

9. COMMITMENT LEVEL:

THIS GRANT AGREEMENT IS FOR 1 SINGLE YEAR 10/1/11-9/30/12

10. RISK ASSESSMENT:

N/A

11. COST REDUCTION/SAVINGS:

N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/01/2011 TO 09/30/2012	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**

☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:

The grant was awarded as a result of a federal cooperative agreement and does not require a competitive process. This contractor is specified as the agency to provide these services in the federal grant application that was submitted to and approved by the Department of Health and Human Services, Assistant Secretary for Preparedness and Response.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Breseal **DATE** 7/25/11

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**FAMILY AND COMMUNITY HEALTH**

2. CONTRACTOR'S NAME	CONTRACT NO. **NOT YET ASSIGNED**
MICHIGAN 2-1-1 INC	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NJ**
1627 LAKE LANSING ROAD, SUITE B	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
Lansing, MI 48912	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
125,000		125,000				125,000	125,000	125,000	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	**MONTHLY FSR**

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR FIRST TIME AND NEW PARENTS SEEKING INFORMATION ON LOCAL AND STATE PROGRAMS AND SERVICES; COLLECT DATA AND COMPILE REPORTS ON CALLS.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE INFORMATION FOR SERVICES TO NEW PARENTS.

9. COMMITMENT LEVEL:
AN AGREEMENT FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/11 TO **9/30/12**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
Federal grant award that does not require the competitive bid process. This contractor is identified in the Federal grant reporting.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SEC III, A, ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Broesel 7/25/11 **DATE**

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	DIVISION OF FAMILY AND COMMUNITY HEALTH

2. CONTRACTOR'S NAME	CONTRACT NO. NOT YET ASSIGNED
MICHIGAN ACADEMY OF FAMILY PHYSICIANS	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
2164 PRKWY	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
OKEMOS, MI 48864	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
41,268		41,268				41,268	41,268	41,268	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	MONTHLY FINANCIAL STATUS REPORTS

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR SERVICES TO INCREASE THE NUMBER OF PRIMARY CARE PHYSICIANS WHO ARE CONDUCTING STANDARDIZED DEVELOPMENTAL SCREENING IN THEIR PRACTICES.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE FOR THE PROMOTION OF STANDARDIZED DEVELOPMENTAL SCREENING BY FAMILY PRACTITIONERS WHICH WILL INCREASE THE NUMBERS OF CHILDREN WHOSE DELAYS OR DISABILITIES ARE POTENTIALLY CAUGHT AT A MUCH EARLIER AGE, LEADING TO A MUCH BETTER DEVELOPMENTAL PROGNOSIS. WORKING WITH FAMILY PRACTITIONERS WILL ALLOW MICHIGAN TO REACH PEDIATRICALLY UNDER-SERVED AREAS.

9. COMMITMENT LEVEL:
A SINGLE FISCAL YEAR AGREEMENT FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2011 TO 9/30/2012	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
Department special grant award for on-going health care services/projects based in departmental, state and federal grant priorities and goals.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SEC. III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Broeckel **DATE** 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**FAMILY AND COMMUNITY HEALTH**

2. CONTRACTOR'S NAME	CONTRACT NO. **NOT YET ASSIGNED**
MICHIGAN ORAL HEALTH COALITION	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NJ**
7215 WESTSHIRE CIRCLE	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
LANSING, MI 48917	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
45,890		45,890				45,890	45,890	45,890	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	**MONTHLY FINANCIAL STATUS REPORTS**

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR INFRASTRUCTURE DEVELOPMENT AND SUSTAINABILITY OF ORAL HEALTH ACTIVITIES AND PROMOTION RELATED TO THE MICHIGAN STATE ORAL HEALTH PLAN.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE STAFF AND SUPPLIES AND MATERIALS FOR ORAL HEALTH PROMOTION ACTIVITIES.

9. COMMITMENT LEVEL:
A SINGLE FISCAL YEAR FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/11 TO 9/30/12	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
There is only one state Oral Health Coalition in the state. The Federal Centers for Disease Control Cooperative Agreement (1 U58DP001536-02) requires funding of a State Oral Health Coalition.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brossel **DATE** 9/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	OFFICE OF PUBLIC HEALTH PREPAREDNESS

2. CONTRACTOR'S NAME	CONTRACT NO. TO BE DETERMINED
MICHIGAN PHARMACY ASSOCIATION	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
408 KALAMAZOO PLAZA	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
LANSING, MI 48933	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
80,000	0	80,000	0	0	0	80,000	80,000	80,000	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)
100% FEDERAL

6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
MONTHLY FSR

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR CONTINUATION OF TECHNICAL, PROFESSIONAL AND ADMINISTRATIVE SUPPORT TO THE MDCH STRATEGIC NATIONAL STOCKPILE PROGRAM TO ADDRESS PHARMACEUTICAL ISSUES ASSOCIATED WITH PUBLIC HEALTH EMERGENCIES/DISASTERS.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE STATEWIDE PHARMACEUTICAL PROFESSIONAL EXPERTISE IN THE AREAS OF PHARMACEUTICAL STORAGE AND DISTRIBUTION, AS WELL AS TRAINING OF PHARMACISTS FOR PUBLIC HEALTH EMERGENCY RESPONSE.

9. COMMITMENT LEVEL:
ONE YEAR GRANT AGREEMENT STARTING 10-1-11 TO 9-30-2012

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/11 TO 9/30/12	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
The grant was awarded as a result of a federal cooperative agreement and does not require a competitive process. This contractor is specified as an agency to provide these services in the federal grant applications that were submitted to and approved by the Department of Health and Human Services (Hospital Preparedness Program and Public Health Emergency Preparedness).

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III ASSURANCE A**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brossoll **DATE** 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**BUREAU OF FAMILY, MATERNAL & CHILD HEALTH**

2. CONTRACTOR'S NAME	CONTRACT NO. **NOT YET ASSIGNED**
MICHIGAN PRIMARY CARE ASSOCIATION	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NJ**
7215 WESTSHIRE DRIVE	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
LANSING, MI 48917	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
65,000		65,000				65,000	65,000	65,000	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)
100% FEDERAL

6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
MONTHLY

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR TRAINING AND TECHNICAL ASSISTANCE TO EMERGENCY SERVICES PROVIDERS REGARDING IMPLEMENTATION OF THE SAFE DELIVERY LAW; AND ADMINISTRATIVE SUPPORT AND PROGRAM EXPERTISE TO THE SAFE DELIVERY STEERING COMMITTEE AND RELEVANT STATE DEPARTMENTS CONCERNING PROGRAM IMPLEMENTATION

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE INFORMATION NECESSARY FOR THE PUBLIC AND FOR FRONT-LINE PROVIDERS TO CORRECTLY IMPLEMENT THE PROVISIONS OF THE SAFE DELIVERY ACT FOR THE SAFE SURRENDER OF NEWBORNS TO THE APPROPRIATE AUTHORITIES.

9. COMMITMENT LEVEL:
GRANT PERIOD: OCTOBER 1, 2011 - SEPTEMBER 30, 2012.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2011 TO **9/30/2012**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
Federal grant award that does not require the competitive bid process. This contractor is identified in the federal grant reporting.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30-DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: PART III, A**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brossel DATE 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**POLICY AND PLANNING ADMINISTRATION/HEALTH POLICY & ACCESS TO CARE SECTION**

2. CONTRACTOR'S NAME	CONTRACT NO.
MID MICHIGAN HEALTH SERVICES	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable)
9249 LAKE CITY ROAD	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
HOUGHTON LAKE, MICHIGAN 48629	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
136,271		136,271				136,271	136,271	136,271	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% STATE GENERAL FUND	**MONTHLY**

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR A PRIMARY HEALTH CARE FACILITY THAT SERVES A SPECIAL NEEDS POPULATION IN A LOCATION WHERE POVERTY, ETHNIC DIVERSITY, AND GEOGRAPHIC ISOLATION SERVE AS BARRIERS TO ACCESSING PRIMARY HEALTH CARE. AMONG THE SERVICES PROVIDED ARE: COMPREHENSIVE PRIMARY CARE MEDICAL AND DENTAL SERVICES

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE COMPREHENSIVE SERVICES IN A HEALTH PROFESSIONS SHORTAGE AREA. THIS FUNDING TARGETS SPECIAL NEEDS AREAS OF THE STATE THAT WARRANT SPECIAL ATTENTION AND HAVE UNIQUE BARRIERS TO ACCESS TO HEALTH CARE FOR THE UNINSURED AND UNDERINSURED.

9. COMMITMENT LEVEL:
FY 11-12

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/11 TO **9/30/12**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
THIS GRANT WAS AWARDED IN ACCORDANCE WITH THE MICHIGAN DEPARTMENT OF COMMUNITY HEALTH'S APPROPRIATION BOILERPLATE AND DOES NOT REQUIRE A COMPETITIVE PROCESS.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ **YES** ☐ **NO** b. Business Integrity Clause ☒ **YES** ☐ **NO**

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ **YES** ☐ **NO** **If YES, specify Location In The Contract: SECTION III A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Breasel **DATE** 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	OFFICE OF PUBLIC HEALTH PREPAREDNESS

2. CONTRACTOR'S NAME	CONTRACT NO. TO BE ASSIGNED
MUSKEGON COUNTY MEDICAL CONTROL AUTHORITY	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NO JURISDICTION
965 FORK STREET	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
MUSKEGON MI 49442	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
1,276,495		1,276,495				1,276,495	1,276,495	1,276,495	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	MONTHLY FSR

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR CONTINUING REGIONAL HEALTHCARE COALITIONS FOR EMERGENCY PREPAREDNESS. THESE COALITIONS IMPROVE THE CAPACITY OF HEALTHCARE SYSTEMS, HOSPITALS/EMERGENCY DEPARTMENTS, OUT-PATIENT FACILITIES, AND EMERGENCY MEDICAL SERVICES TO RESPOND TO INCIDENTS OF BIOTERRORISM OR OTHER PUBLIC HEALTH EMERGENCIES.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE A COORDINATED REGIONAL APPROACH TO HEALTHCARE PREPAREDNESS BY WORKING THROUGH MEDICAL CONTROL AUTHORITIES THAT ARE MADE UP OF REPRESENTATIVES FROM EACH OF THE HOSPITALS. THE ADDITIONAL MONIES WILL BETTER PREPARE THE HOSPITALS FOR AN EMERGENCY EVENT IN MICHIGAN ENABLING FOR THE PROTECTION AND SAFETY OF OUR CITIZENS.

9. COMMITMENT LEVEL:
THIS GRANT AGREEMENT IS FOR 1 SINGLE YEAR 10/1/11-9/30/12

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/01/2011 TO 09/30/2012	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
The grant was awarded as a result of a federal cooperative agreement and does not require a competitive process. This contractor is specified as the agency to provide these services in the federal grant application that was submitted to and approved by the Department of Health and Human Services, Assistant Secretary for Preparedness and Response.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brocel DATE 7/25/11

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	POLICY AND ACTUARIAL SERVICES

2. CONTRACTOR'S NAME	CONTRACT NO. NOT ASSIGNED YET
PARAPROFESSIONAL HEALTHCARE INSTITUTE (PHI)	AMENDMENT NO. N/A
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable)
349 EAST 149TH STREET, 10TH FLOOR	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
BRONX, NY 10451	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
28,761		28,761				28,761	28,761	28,761	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% STATE RESTRICTED - CIVIL MONETARY PENALTIES	MONTHLY FSR

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR GROUNDWORK IMPLEMENTATION OF PERSON-CENTERED PLANNING AND CULTURE CHANGE IN MICHIGAN'S NURSING FACILITIES THROUGH CONSENSUS BUILDING OF STAKEHOLDERS, A CONSENSUS DOCUMENT THAT WILL SERVE AS AN ACTION PLAN, AND CREATION OF SURVEY TOOLS AND DESIGN PROCESSES.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE INCREASED QUALITY OF NURSING FACILITIES IN MICHIGAN.

9. COMMITMENT LEVEL:
OCTOBER 1, 2011 THROUGH SEPTEMBER 30, 2012

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2011 TO 09/30/12	10/01/11 TO 09/30/12

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE

16. GRANT AWARD PROCESS SUMMARY:
This is a Department special grant award for on-going health care services/projects based in departmental and state grant priorities and goals. This does not require a competitive bid process.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO If YES, specify Location In The Contract: SECTION III. A. ASSURANCES

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brocoal DATE 7/25/11

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	DIVISION OF FAMILY AND COMMUNITY HEALTH

2. CONTRACTOR'S NAME	CONTRACT NO. NOT YET ASSIGNED
SAGINAW INTERMEDIATE SCHOOL DISTRICT	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
6235 GRATIOT ROAD	MICHIGAN BASED BUSINESS? ☐YES ☐NO ☒ N/A- Local unit of government
SAGINAW, MI 48603	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
333,800		333,800				333,800	333,800	333,800	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	MONTHLY FINANCIAL STATUS REPORTS

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR THE MICHIGAN PROJECT LAUNCH LOCAL CHILD WELLNESS ACTIVITIES.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE FUNDING FOR PROJECT LAUNCH. THE PURPOSE OF PROJECT LAUNCH IS TO PROMOTE THE WELLNESS OF YOUNG CHILDREN, BIRTH TO 8 YEARS OF AGE. THE EXPECTED RESULT IS FOR CHILDREN TO BE THRIVING IN SAFE, SUPPORTIVE ENVIRONMENTS AND ENTERING SCHOOL READY TO LEARN AND ABLE TO SUCCEED.

9. COMMITMENT LEVEL:
A SINGLE FISCAL YEAR AGREEMENT FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2011 TO 9/30/2012	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
Federal grant award that does not require the competitive bid process. This contractor is identified in the federal grant reporting.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO If YES, specify Location in The Contract: SEC. III, A. ASSURANCES

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Bolosel DATE 7/25/11

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**HEALTH POLICY AND ACCESS DIVISION, POLICY AND PLANNING**

2. CONTRACTOR'S NAME	CONTRACT NO. **NOT YET ASSIGNED**
STEPHEN JAMES DURANT	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NJ**
16252 GARRETT WAY	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
MARSHALL, MI 49068	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
80,000	0	80,000	0	0	0	80,000	80,000	20,000	0.00 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)
50% FEDERAL/50% PRIVATE

6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
SEMIANNUALLY,UPON EMPLMT.VERIFICATION

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR PRIMARY CARE MEDICAL, DENTAL, OR MENTAL HEALTH PROFESSIONALS WILLING TO WORK FULL TIME IN A MICHIGAN HEALTH PROFESSIONAL SHORTAGE AREA (HPSA) FOR TWO OR MORE YEARS AT MICHIGAN-BASED NOT-FOR-PROFIT HEALTH CARE AGENCIES. THESE PROFESSIONALS MUST USE THESE FUNDS TO REPAY THEIR MEDICAL, DENTAL OR GRADUATE SCHOOL LOANS.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE MICHIGAN RESIDENTS WITH GREATER ACCESS TO PRIMARY CARE IN MICHIGAN HPSAS. PRIMARY CARE AGENCIES RESIDING IN THESE HPSAS WILL BE ABLE TO RECRUIT AND RETAIN HEALTH CARE PROVIDERS MORE EFFECTIVELY WITH THIS INCENTIVE PROGRAM. MICHIGAN PRIORITIZES THESE FUNDS FOR STATE-AFFILIATED AGENCIES AND THOSE PROFESSIONALS MOST NEEDED IN MICHIGAN.

9. COMMITMENT LEVEL:
THIS GRANT AGREEMENT IS A FOUR-YEAR AGREEMENT STARTING ON: AUGUST 15, 2011 THROUGH AUGUST 14, 2015.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM
8/15/11 TO **8/14/15**

13. CONTRACT BEING EXTENDED
TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
Michigan State Loan Repayment Program Application Periods are posted on the Website and promoted through emails to employer and provider organizations. Applications are reviewed for eligibility and compliance with federal guidelines and placed on the Rank-Ordered Applicant List, based on selection criteria. Contracts are awarded to those highest on the list until program funds are committed.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)
30 DAY CANCELLATION CLAUSE

18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
a. Non-Appropriation Clause ☒ YES ☐ NO
b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION VII MUTUAL ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Droesal DATE 6/20/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**DIVISION OF FAMILY AND COMMUNITY HEALTH**

2. CONTRACTOR'S NAME	CONTRACT NO. **NOT YET ASSIGNED**
TOMORROW'S CHILD/MICHIGAN SIDS, INC.	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NJ**
112 EAST ALLEGAN, SUITE 599	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
LANSING, MI 48933	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
236,300		236,300				236,300	236,300	236,300	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	**MONTHLY FINANCIAL STATUS REPORTS**

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR SERVICES FOR THE MICHIGAN SUDDEN INFANT DEATH, SAFE SLEEP CAMPAIGN AND OTHER INFANT DEATHS PROGRAM, AND FOR AN INTERVENTION THAT IMPROVES MATERNAL HEALTH BEFORE PREGNANCY.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE DECREASED SUDDEN INFANT DEATHS PARTICULARLY AMONG HIGH RISK MINORITIES IN URBAN AREAS OF MICHIGAN, BEREAVEMENT SUPPORT, PRECONCEPTION RISK ASSESSMENT AND RESOURCES FOR IMPROVING RISK FACTORS.

9. COMMITMENT LEVEL:
A SINGLE FISCAL YEAR AGREEMENT FROM OCTOBER 1, 2011 TO SEPTEMBER 30, 2012.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2011 TO **9/30/2012**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
Department special grant award for on-going health care services/projects based in departmental, state and federal grant priorities and goals.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SEC. III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Breedel **DATE** 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

DCH-0009(E) (02-2008) (W)

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**OFFICE OF PUBLIC HEALTH PREPAREDNESS**

2. CONTRACTOR'S NAME	CONTRACT NO. **TO BE ASSIGNED**
TRI-COUNTY EMERGENCY MEDICAL CONTROL AUTHORITY	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NO JURISDICTION**
6920 S. CEDAR, SUITE 11	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ **N/A- Local unit of government**
LANSING MI 48911	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
1,103,256		1,103,256				1,103,256	1,103,256	1,103,256	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	**MONTHLY FSR**

7. PURPOSE/BUSINESS CASE:

THIS AGREEMENT PROVIDES FUNDING FOR CONTINUING REGIONAL HEALTHCARE COALITIONS FOR EMERGENCY PREPAREDNESS. THESE COALITIONS IMPROVE THE CAPACITY OF HEALTHCARE SYSTEMS, HOSPITALS/EMERGENCY DEPARTMENTS, OUT-PATIENT FACILITIES, AND EMERGENCY MEDICAL SERVICES TO RESPOND TO INCIDENTS OF BIOTERRORISM OR OTHER PUBLIC HEALTH EMERGENCIES.

8. BENEFIT:

THIS AGREEMENT WILL PROVIDE A COORDINATED REGIONAL APPROACH TO HEALTHCARE PREPAREDNESS BY WORKING THROUGH MEDICAL CONTROL AUTHORITIES THAT ARE MADE UP OF REPRESENTATIVES FROM EACH OF THE HOSPITALS. THE ADDITIONAL MONIES WILL BETTER PREPARE THE HOSPITALS FOR AN EMERGENCY EVENT IN MICHIGAN ENABLING FOR THE PROTECTION AND SAFETY OF OUR CITIZENS.

9. COMMITMENT LEVEL:

THIS GRANT AGREEMENT IS FOR 1 SINGLE YEAR 10/1/11-9/30/12

10. RISK ASSESSMENT:

N/A

11. COST REDUCTION/SAVINGS:

N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/01/2011 TO **09/30/2012**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**

☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:

The grant was awarded as a result of a federal cooperative agreement and does not require a competitive process. This contractor is specified as the agency to provide these services in the federal grant application that was submitted to and approved by the Department of Health and Human Services, Assistant Secretary for Preparedness and Response.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ **YES** ☐ **NO** b. Business Integrity Clause ☒ **YES** ☐ **NO**

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ **YES** ☐ **NO** **If YES, specify Location In The Contract: SECTION III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Breedell DATE 7/25/11

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: **SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**POLICY AND PLANNING ADMINISTRATION/HEALTH POLICY & ACCESS TO CARE SECTION**

2. CONTRACTOR'S NAME	CONTRACT NO. **NOT YET ASSIGNED**
UPPER PENINSULA ASSOCIATION FOR RURAL HEALTH SVCS	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable)
220 WEST WASHINGTON, SUITE 430	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
MARQUETTE, MICHIGAN 49175	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
169,363		169,363				169,363	169,363	169,363	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
99% GENERAL FUND; 1% FEDERAL	**MONTHLY**

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR A PRIMARY HEALTH CARE FACILITY THAT SERVES A SPECIAL NEEDS POPULATION IN A LOCATION WHERE POVERTY, ETHNIC DIVERSITY, AND GEOGRAPHIC ISOLATION SERVE AS BARRIERS TO ACCESSING PRIMARY HEALTH CARE. AMONG THE SERVICES PROVIDED ARE: COMPREHENSIVE PRIMARY CARE MEDICAL AND DENTAL SERVICES.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE COMPREHENSIVE SERVICES IN A HEALTH PROFESSIONS SHORTAGE AREA. THIS FUNDING TARGETS SPECIAL NEEDS AREAS OF THE STATE THAT WARRANT SPECIAL ATTENTION AND HAVE UNIQUE BARRIERS TO ACCESS TO HEALTH CARE FOR THE UNINSURED AND UNDERINSURED.

9. COMMITMENT LEVEL:
FY 11-12

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/11 TO **9/30/12**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
THIS GRANT WAS AWARDED IN ACCORDANCE WITH THE MICHIGAN DEPARTMENT OF COMMUNITY HEALTH'S APPROPRIATION BOILERPLATE AND DOES NOT REQUIRE A COMPETITIVE PROCESS.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ **YES** ☐ **NO** b. Business Integrity Clause ☒ **YES** ☐ **NO**

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ **YES** ☐ **NO** **If YES, specify Location In The Contract: SECTION III A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brocsel **DATE** 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**BUREAU OF MEDICAID POLICY AND ACTUARIAL SERVICES**

2. CONTRACTOR'S NAME	CONTRACT NO. **VARIOUS**
VARIOUS-CENTERS FOR INDEPENDENT LIVING	AMENDMENT NO.
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NJ**
	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
2,524,780		2,524,780				2,524,780	2,524,780	2,524,780	%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	**MONTHLY**

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR NURSING FACILITY TRANSITION SERVICES WHICH ARE NON-REOCCURRING EXPENSES FOR PERSONS TRANSITIONING FROM A NURSING FACILITY TO ANOTHER LIVING ARRANGEMENT IN A PRIVATE RESIDENCE.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE FOR THE CONTRACTOR TO UNDERTAKE THE DUTIES AND PERFORM PROGRAM RESPONSIBILITIES TO ASSIST INDIVIDUALS WHO ARE MEDICAID ELIGIBLE OR HAVE SUBMITTED A MEDICAID APPLICATION TO THE DEPARTMENT OF HUMAN SERVICES IN TRANSITION FROM NURSING FACILITIES.

9. COMMITMENT LEVEL:
OCTOBER 1, 2011 THROUGH SEPTEMBER 30, 2012.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
OCTOBER 1, 2011 TO **SEPTEMBER 30, 2012**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
The grant was awarded in accordance with the Michigan Department of Community Health's appropriation boilerplate and does not require a competitive process

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION III ASSURANCES A**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Breesel **DATE** 7/25/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

State Administrative Board Contract Abstract
Various Vendor Submission

Program Area:

Centers for Independent Living	Vendor Address	(4a.) Current State Agreement Amount	(4b.) Current Local, Fees and Other	(4c.) Current Total Agreement Amount	Funding Source(s) and Percentage(s) State GF,State Restricted, Federal, etc.
DISABILITY CONNECTIONS (DC/MUSKEGON)	1871 PECK STREET MUSKEGON, MI 49444	125,200.00		125,200.00	100% Federal
DISABILITY NETWORK/NORTHERN MICHIGAN (DN/NM)	2301 GARFIELD, SUITE A TRAVERSE CITY, MI 49686	59,000.00		59,000.00	100% Federal
BLUE WATER CENTERS FOR INDEPENDENT LIVING	310 WATER STREET PORT HURON, MI 48060	120,490.00		120,490.00	100% Federal
ANN ARBOR - CENTERS FOR INDEPENDENT LIVING	3941 RESEARCH PARK DRIVE ANN ARBOR, MICHIGAN 48108	180,000.00		180,000.00	100% Federal
HANDICAPPER ADVOCACY ALLIANCE DBA CACIL	1048 PIERPOINT, SUITES 9-10 LANSING, MI 48911	73,000.00		73,000.00	100% Federal
DISABILITY CONNECTIONS	409 LINDEN AVENUE JACKSON, MI 49203	275,000.00		275,000.00	100% Federal
DISABILITY NETWORK/WAYNE COUNTY-DETROIT (DN/WCD)	5555 CONNER, SUITE 2075 DETROIT, MI 48213	185,000.00		185,000.00	100% Federal
THE DISABILITY NETWORK (TDN)	3600 S. DORT HIGHWAY, SUITE 54 FLINT, MI 48507-2054	305,500.00		305,500.00	100% Federal
DISABILITY NETWORK/LAKESHORE (DN/L)	426 CENTURY LANE HOLLAND, MI 49423	96,000.00		96,000.00	100% Federal
DISABILITY NETWORK/OAKLAND & MACOMB (DN/OM)	16645 15 MILE ROAD CLINTON TOWNSHIP, MI 48035	157,590.00		157,590.00	100% Federal
DISABILITY NETWORK Southwest michigan (DN/SWM)	517 E. CROSSTOWN PARKWAY KALAMAZOO, MI 49001	422,000.00		422,000.00	100% Federal
DISABILITY ADVOCATES OF KENT COUNTY	3600 CAMELOT DRIVE., SE GRAND RAPIDS, MI 49546	85,000.00		85,000.00	100% Federal
DISABILITY NETWORK/MID-MICHIGAN (DN/MM)	1160 JAMES SAVAGE, SUITE C MIDLAND, MI 48640	243,000.00		243,000.00	100% Federal
SUPERIOR ALLIANCE FOR INDEPENDENT LIVING (SAIL)	129 W. BARAGA, SUITE H MARQUETTE, MI 49855	198,000.00		198,000.00	100% Federal
			Grand Total	**2,524,780.00**	

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	**DIVISION OF FAMILY AND COMMUNITY HEALTH**

2. CONTRACTOR'S NAME	CONTRACT NO. **20111327**
PLANNED PARENTHOOD OF MID & SOUTH MI	AMENDMENT NO. **3**
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) **NJ**
3100 PROFESSIONAL DRIVE - PO BOX 3673	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
ANN ARBOR MI 48106	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) **100%**

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
2,935,530	4,519,572	7,455,102	77,500	0	77,500	3,013,030	7,532,602	7,532,602	1.04 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)
37% FED, 3% STATE RESTRICTED - HEALTHY MICHIGAN FUND, 12% LOCAL, 48% FEES AND COLLECTIONS.

6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
MONTHLY FINANCIAL STATUS REPORTS

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR ENABLING CLIENTS TO DETERMINE THE NUMBER AND SPACING OF THEIR CHILDREN; AVERT POTENTIAL MATERNAL INFANT AND DEATHS AND DISEASES; ADMINISTER A HIV/AIDS PROGRAM AND INTERRUPT THE CYCLE OF DEPENDENCY AND IMPROVE THE LIFE QUALITY FOR LOW INCOME PERSONS BY REDUCING UNINTENDED PREGNANCY.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE A REDUCTION OF UNPLANNED PREGNANCIES AND MATERNAL AND INFANT DEATHS FOR LOW INCOME WOMEN. THIS AMENDMENT WILL TREAT, EDUCATE AND PREVENT AND REDUCE HIV/AIDS IN THIS POPULATION AREA.

9. COMMITMENT LEVEL:
A SINGLE FISCAL YEAR AGREEMENT FROM OCTOBER 1, 2010 TO SEPTEMBER 30, 2011.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM
10/1/2010 TO **9/30/2011**

13. CONTRACT BEING EXTENDED
TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
The invitation to bid was posted on the DMB website and sent to local health departments, Federally Qualified Health Centers, hospitals, and other listservs. Grant materials were available on the MDCH website. Funding was awarded by county and external reviewers reviewed applications in counties with more than 1 competitor. In these counties, the highest scored application received 2/3 of funding and 1/3 of funding was awarded to the other applicant.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)
30 DAY CANCELLATION

18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
a. Non-Appropriation Clause ☒ YES ☐ NO
b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SEC. III, A. ASSURANCES**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Brocaal DATE 6/21/11

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
COMMUNITY HEALTH	DIVISION OF LOCAL HEALTH SERVICES, BUREAU OF LOCAL HEALTH AND ADM. SERVICES

2. CONTRACTOR'S NAME	CONTRACT NO. 20111979
MICHIGAN ASSOCIATION FOR LOCAL PUBLIC HEALTH	AMENDMENT NO. 1
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NO JURISDICTION
426 S. WALNUT	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
LANSING MI 48901	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
100,000	0	100,000	$131,617	0	131,617	231,617	231,617	231,617	132 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	MONTHY FSR SUBMISSION

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING FOR LOCAL HEALTH DEPARTMENTS: SURVEYS TO DETERMINE REPORTING PRACTICES, INFRASTRUCTURE NEEDS AND CAPACITY, IMPLEMENTATION OF PERFORMANCE IMPROVEMENT PRACTICES, DEVELOPMENT OF A BEST PRACTICES WEBSITE, CONVENING A LAB LEGAL WORKSHOP AND LAB ADVISORY MEETING, AND FACILITATING AND SUPPORTING THE CONDUCT OF EIGHT REGIONAL HEALTH NEEDS ADVISORY MEETINGS.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE AN ASSESSEMENT OF THE HEALTH NEEDS OF MICHIGAN CITIZENS AND AN REVIEW OF THE CAPACITY AND PROGRAMS OF MICHIGAN'S LOCAL HEALTH DEPARTMENTS; BEST PRACTICES WILL BE DETERMINED AND IMPLEMENTED, ADDRESSING PRIORITY HEALTH NEEDS, RESULTING IN BETTER AND MORE EFFICIENT HEALTH PROGRAMMING FOR MICHIGAN CITIZENS.

9. COMMITMENT LEVEL:
SINGLE YEAR, ORIGINAL NOV. 1, 2010 TO SEPTEMBER 30, 2011

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
NOV. 1, 2010 TO SEPTEMBER 30, 2011	NA TO NA

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
Department special grant award for on-going projects based on departmental, state and federal grant priorities and goals.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract: SECTION VIII, MUTUAL ASSURANCES C**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kristi Breedal 7/25/11 **DATE**

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: SHARON ST. ARNO**
ID MAIL ADDRESS: 4TH FLOOR, LEWIS CASS BLDG.
320 S. WALNUT STREET
LANSING, MI 48913

Act No. 83
Public Acts of 2011
Approved by the Governor
July 12, 2011
Filed with the Secretary of State
July 13, 2011
EFFECTIVE DATE: July 13, 2011

STATE OF MICHIGAN
96TH LEGISLATURE
REGULAR SESSION OF 2011

Introduced by Senator Kahn

ENROLLED SENATE BILL No. 138

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2011; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2011, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	325,769,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	325,769,400
Federal revenues:		
Total other federal revenues		175,327,600
Special revenue funds:		
Total local revenues		(5,018,500)
Total private revenues		407,200
Total other state restricted revenues		23,242,700
State general fund/general purpose	$	131,810,400

Sec. 102. DEPARTMENT OF COMMUNITY HEALTH
(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	$	286,500,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	286,500,800
Federal revenues:		
Total other federal revenues		195,418,300

	For Fiscal Year Ending Sept. 30, 2011
Special revenue funds:	
Total local revenues	$ 0
Total private revenues	807,200
Total other state restricted revenues	(9,887,500)
State general fund/general purpose	$ 100,162,800
(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS	
Medicaid mental health services	$ 118,774,900
Medicaid adult benefits waiver	11,292,200
Medicaid substance abuse services	3,758,300
Community substance abuse, prevention, education and treatment programs	2,929,400
GROSS APPROPRIATION	$ 136,754,800
Appropriated from:	
Federal revenues:	
Total other federal revenues	90,508,600
Federal FMAP stimulus (ARRA)	7,758,000
State general fund/general purpose	$ 38,488,200
(3) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES	
Dental programs	$ 60,000
Family, maternal, and children's health services administration	684,200
Special projects	857,200
GROSS APPROPRIATION	$ 1,601,400
Appropriated from:	
Federal revenues:	
Total federal revenues	794,200
Special revenue funds:	
Total private revenues	807,200
State general fund/general purpose	$ 0
(4) CHILDREN'S SPECIAL HEALTH CARE SERVICES (CSHCS)	
Medical care and treatment	$ 43,366,800
GROSS APPROPRIATION	$ 43,366,800
Appropriated from:	
Federal revenues:	
Total other federal revenues	24,554,300
State general fund/general purpose	$ 18,812,500
(5) MEDICAL SERVICES ADMINISTRATION	
Electronic health record incentive program	$ 83,542,000
GROSS APPROPRIATION	$ 83,542,000
Appropriated from:	
Federal revenues:	
Total other federal revenues	82,075,300
State general fund/general purpose	$ 1,466,700
(6) MEDICAL SERVICES	
Hospital services and therapy	$ (41,299,700)
Physician services	4,198,300
Medicare premium payments	(10,547,100)
Pharmaceutical services	(56,565,000)
Home health services	225,100
Auxiliary medical services	(1,466,800)
Dental services	(1,404,600)
Ambulance services	(705,500)
Long-term care services	29,332,100
Medicaid home- and community-based services waiver	0
Adult home help services	(1,196,700)
Personal care services	95,800
Health plan services	69,063,300
Medicaid adult benefits waiver	37,023,700
Federal Medicare pharmaceutical program	(5,517,100)
Subtotal basic medical services program	21,235,800
GROSS APPROPRIATION	$ 21,235,800

		For Fiscal Year Ending Sept. 30, 2011
Appropriated from:		
Federal revenues:		
Total other federal revenues	$	(9,730,100)
Federal FMAP stimulus (ARRA)		(542,000)
Special revenue funds:		
Merit award trust fund		(1,987,500)
Total other state restricted revenues		(7,900,000)
State general fund/general purpose	$	41,395,400
Sec. 103. DEPARTMENT OF CORRECTIONS		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	1,000,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	1,000,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	1,000,000
(2) CORRECTIONAL FACILITIES - ADMINISTRATION		
Pilot public safety program for city of Flint	$	1,000,000
GROSS APPROPRIATION	$	1,000,000
Appropriated from:		
State general fund/general purpose	$	1,000,000
Sec. 104. DEPARTMENT OF HUMAN SERVICES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	(30,925,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	(30,925,900)
Federal revenues:		
Total federal revenues		(23,487,700)
Special revenue funds:		
Total local revenues		(5,018,500)
Total private revenues		(400,000)
Total other state restricted revenues		0
State general fund/general purpose	$	(2,019,700)
(2) CHILDREN'S RIGHTS SETTLEMENT		
Foster care payments	$	(12,314,600)
Child care fund		(11,032,400)
Adoption subsidies		(10,445,200)
GROSS APPROPRIATION	$	(33,792,200)
Appropriated from:		
Federal revenues:		
Total other federal revenues		(27,631,000)
Special revenue funds:		
Private - collections		(400,000)
Local funds - county chargeback		(5,018,500)
State general fund/general purpose	$	(742,700)
(3) PUBLIC ASSISTANCE		
Family independence program	$	(5,260,100)
State disability assistance payments		(2,612,800)
State supplementation		1,335,800

		For Fiscal Year Ending Sept. 30, 2011
Licensed and registered child development and care	$	8,198,800
Enrolled child development and care		1,204,600
GROSS APPROPRIATION	$	2,866,300
Appropriated from:		
Federal revenues:		
Total other federal revenues		4,143,300
State general fund/general purpose	$	(1,277,000)
Sec. 105. DEPARTMENT OF STATE POLICE		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	750,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	750,000
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	750,000
(2) EMERGENCY MANAGEMENT		
Disaster contingency fund	$	750,000
GROSS APPROPRIATION	$	750,000
Appropriated from:		
State general fund/general purpose	$	750,000
Sec. 106. STATE TRANSPORTATION DEPARTMENT		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	3,397,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	3,397,000
Federal revenues:		
Total federal revenues		3,397,000
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	0
(2) AIRPORT IMPROVEMENT PROGRAMS		
Airport safety, protection, and improvement program (ARRA)	$	3,397,000
GROSS APPROPRIATION	$	3,397,000
Appropriated from:		
Federal revenues:		
DOT, federal aviation administration, grants-in-aid for airports (ARRA)		3,397,000
State general fund/general purpose	$	0
Sec. 107. DEPARTMENT OF TREASURY		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	$	65,047,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	$	65,047,500
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		33,130,200
State general fund/general purpose	$	31,917,300

		For Fiscal Year Ending Sept. 30, 2011
(2) TAX PROGRAMS		
Tax plan implementation	$	31,917,300
GROSS APPROPRIATION	$	31,917,300
Appropriated from:		
State general fund/general purpose	$	31,917,300
(3) REVENUE SHARING		
Constitutional state general revenue sharing grants	$	18,792,100
Statutory state general revenue sharing grants		14,338,100
GROSS APPROPRIATION	$	33,130,200
Appropriated from:		
Special revenue funds:		
Sales tax		33,130,200
State general fund/general purpose	$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2011 is $155,053,100.00 and state appropriations paid to local units of government are $78,004,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

Medicaid mental health services	$	34,159,700
Medicaid adult benefits waiver (Mental health services)		3,247,600
Medicaid substance abuse services		1,080,900
Medicaid adult benefits waiver (Medical health services)		1,268,600
Child care fund		5,117,600
Constitutional state general revenue sharing grants		18,792,100
Statutory state general revenue sharing grants		14,338,100
TOTAL	$	78,004,600

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. (1) In addition to the funds appropriated in part 1, there is appropriated an amount equal to any additional federal funding awarded to this state through recalculation of formulas and under the redistribution provisions of the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Within 30 days of receiving such an award, a department shall report to the senate and house appropriations subcommittees, senate and house fiscal agencies, state budget director, and the governor on the amount of funds received and the purposes for which they will be spent.

Sec. 204. The unexpended funds from appropriations in part 1 designated as ARRA funding and any unencumbered or unallotted funds from those appropriations are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purposes of the projects to be carried forward are to protect and invest in the natural resources, infrastructure, and people of the state of Michigan in accordance with the provisions of the American recovery and reinvestment act of 2009, Public Law 111-5.

(b) The projects will be accomplished by state employees and by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2013.

Sec. 205. (1) In a form and manner determined by the recipient department, local governments and other eligible subrecipients receiving funds through this act shall comply with all requirements corresponding to the receipt of funds, including, but not limited to, any certifications, assurances, and accountability and transparency provisions required in the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Funds appropriated in part 1 may be transferred to subrecipient state departments or agencies in an interdepartmental grant consistent with the requirements of the American recovery and reinvestment act of 2009, Public Law 111-5.

CAPITAL OUTLAY

Sec. 250. The cost to construct the Bay City state police post project, initially authorized for construction in 2008 PA 278, and subsequently adjusted in 2010 PA 27, is hereby increased by $500,000.00, from $3,200,000.00 to $3,700,000.00 (total state building authority share $3,699,900.00, state general fund share $100.00).

DEPARTMENT OF CORRECTIONS

Sec. 271. As a condition for expending money appropriated in 2010 PA 188, the department of corrections shall give state employees the opportunity to bid on contracts that privatize services that are or were provided by state employees. If the contract is awarded to any state employee, he or she ceases being an employee of the state.

Sec. 272. Any contract for prisoner telephone services shall impose fee schedules for prisoner telephone calls that are no greater than the fee schedules for standard calls placed by residential users in the area surrounding the correctional facility.

DEPARTMENT OF STATE

Sec. 301. (1) Unexpended and unencumbered amounts of funds remaining in accounts appropriated in section 401 of 2007 PA 142, for implementing the help America vote act of 2002, 42 USC 15301 to 15545, for the secretary of state shall be reappropriated for the fiscal year ending September 30, 2011 in an appropriation line item entitled help America vote act.

(2) The funds shall remain available for expenditure to implement provisions of the help America vote act of 2002, 42 USC 15301 to 15545, section 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other election reforms. Consistent with the help America vote act of 2002, 42 USC 15301 to 15545, the unexpended funds reappropriated into the help America vote act line item are considered work project appropriations and any unencumbered or unallotted funds are carried over into succeeding fiscal years. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to implement provisions of the help America vote act of 2002, 42 USC 15301 to 15545, section 37 of the Michigan election law, 1954 PA 116, MCL 168.37, and other election reforms.

(b) These projects will be accomplished by state employees, by contracts with private vendors, or by grants to local units of government.

(c) The total estimated cost of these projects is $7,705,300.00.

(d) The tentative completion date for these projects is September 30, 2015.

DEPARTMENT OF STATE POLICE

Sec. 351. (1) The appropriation in part 1 to the disaster contingency fund is made pursuant to section 18 of the emergency management act, 1976 PA 390, MCL 30.418.

(2) Up to $250,000.00 is appropriated out of the disaster contingency fund for disaster assistance related to the state of emergency declared for the disaster in the city of Battle Creek and Calhoun County on May 29, 2011. An expenditure under this subsection shall be made only for purposes specifically authorized under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The department of state police shall notify the house and senate appropriations subcommittees on state police and the house and senate fiscal agencies immediately upon expenditure of any funds under this subsection.

DEPARTMENT OF TREASURY

Sec. 401. (1) Unexpended and unencumbered amounts of funds remaining in accounts appropriated in part 1 for implementing the changes to the income tax act of 1967, 1967 PA 281, MCL 206.1 to 206.713, as amended by 2011 PA 38, shall be carried forward from the fiscal year ending September 30, 2011.

(2) The funds shall remain available for expenditure to implement provisions of the corporate income tax and changes to the individual income tax. The unexpended funds are considered work project appropriations and any unencumbered or unallotted funds are carried over into succeeding fiscal years. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to implement provisions of the income tax act of 1967, 1967 PA 281, MCL 206.1 to 206.713, as amended by 2011 PA 38.

(b) These projects will be accomplished by state employees or by contracts with private vendors.

(c) The total estimated cost of these projects is $31,917,300.00.

(d) The estimated completion date for these projects is September 30, 2012.

REPEALERS

Enacting section 1. Sections 207, 207a, 219, and 919 of 2010 PA 188 are repealed.

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate

Clerk of the House of Representatives

Approved

Governor

RESOLUTION ORDERING APPROVAL OF THE CITY OF FLINT'S APPLICATION FOR FISCAL STABILIZATION BONDS

CITY OF FLINT (the "City")

WHEREAS, by its Resolution Authorizing Application to State Administrative Board for Approval to Issue Not to Exceed $20,000,000 in Fiscal Stabilization Bonds, adopted on January 10, 2011 (the "Initial Resolution"), the City Council of the City (the "Council") determined that the City had an accumulated operating deficit as of the end of its fiscal year ended June 30, 2010 (determined in accordance with generally accepted accounting principles), in the estimated amount of $16,552,871 and is projected to have an accumulated operating deficit as of the end of its fiscal year ending June 30, 2011 (determined in accordance with generally accepted accounting principles), in the projected amount of $3,334,129 (together, the "Accumulated Operating Deficit"); and

WHEREAS, the Council further determined in the Initial Resolution that the Accumulated Operating Deficit exceeds the amount which the City may borrow from the Emergency Municipal Loan Fund pursuant to the Emergency Municipal Loan Act, Act No. 243, Public Acts of Michigan, 1980, as amended ("Act 243"), and also exceeds the amount that the City can fund by issuing tax anticipation notes pursuant to Act 34, Public Acts of Michigan, 2001, as amended ("Act 34"); and

WHEREAS, the Fiscal Stabilization Act, Act No. 80, Public Acts of Michigan 1981, as amended ("Act 80") authorizes the City, upon satisfaction of applicable conditions, to borrow money and issue its bonds or obligations either for the purpose of funding an operating deficit for a past fiscal year or years or for funding a projected operating deficit in the current fiscal year, or for funding both; and

WHEREAS, pursuant to the Initial Resolution, and in accordance with Act 80, the Council made a determination that it was necessary for the City to apply to the State Administrative Board for an order approving the issuance of bonds in an amount necessary to fund a portion of the Accumulated Operating Deficit, to potentially prepay all or a portion of the principal of and interest on or redeem prior to maturity certain outstanding bonds, notes and other obligations of the City, and to pay other related expenditures authorized by Act 80 and in connection with the issuance of the bonds and the refunding; and

WHEREAS, the City has applied to the Secretary of the State Administrative Board and the State Administrative Board has received an application (the "Application") and supporting materials from the City for an order approving the issuance of not to exceed $8,000,000 of its Fiscal Stabilization Bonds (Limited Tax General Obligation), Series 2011 (the "Bonds"); and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The State Administrative Board determines and accordingly orders that the City's Application to issue the Bonds in the aggregate principal amount of not to exceed $8,000,000 for the purpose of funding the Accumulated Operating Deficit and paying the costs of issuance of the Bonds and such other costs and expenses permitted by Act 80, is hereby approved.

AYES: _____

_____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

_____
Secretary, State Administrative Board

Dated: _____, 2011

18,725,593.2\029624-00017

Department of Technology, Management and Budget
First Quarterly Report - Director Agenda Approvals

The following agendas have been approved by the Director, Department of Technology, Management and Budget, covering the period of April 1, 2012, through June 30, 2012, and are submitted in accordance with the State Administrative Board's resolution of December 16, 1997.

. . . . . .

Department of Technology, Management and Budget recommends the following items:

April 6, 2012

. . . . . .

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TRANSPORTATION, JACKSON – Jackson Testing Lab – HVAC Burner Replacement
   File No. 591/07308.AGY - Index No. 33008
   Low Responsive Bidder: Adrian Mechanical Services, Adrian; $56,870.00

   Purpose/Business Case:
   The purpose of this contract is to replace the burner in the existing furnace with a more efficient heat exchanger. The HVAC system at the facility is operating inefficiently and is in need of continuous repair to maintain and operate.
   Benefit:
   The State will benefit by having a more efficient heating system for the testing lab that will greatly reduce heating bill and maintenance costs.
   Funding:
   100% Trunkline Funds
   Commitment:
   The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
   Risk:
   Failure to approve this contract will result in higher heating and maintenance costs on an old and outdated heating system.

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, WINN – First Bank Winn Site – Rotary Sonic Drilling
   File No. 761/09090.SAR - Index No. 44601
   Low Responsive Bidder: Fibertec, Inc., Holt; $52,616.08

Purpose/Business Case
The purpose of this contract is to install 18 monitoring wells using the rotosonic drilling method. The site is a leaking underground storage tank (LUST) site with two confirmed releases of gasoline. Previous investigations confirmed the presence of contaminated soil and groundwater on site. The drilling is needed to define the extent of groundwater impact.
Benefit
The State will benefit by investigating and abating environmental contamination to protect public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in not getting the assistance needed to investigate and abate environmental contamination necessary to protect public health, safety, welfare and the environment.

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, BENTON HARBOR – Harbor Plating Site – Groundwater Treatment O&M
   File No. 777/11094.SAR - Index No. 44501
   Low Responsive Bidder: EnviroSolutions, Inc., Westland; $151,544.00

Purpose/Business Case
The purpose of this contract is to provide for the operation and maintenance of the existing groundwater remediation system for one year. The tasks include, but are not limited to, compliance sampling, monitoring and reporting, scheduled maintenance, alarm response, and attending meetings. The contractor shall provide their own hand tools, power tools, and sampling equipment but will be reimbursed for consumables.
Benefit
The State will benefit by continuing to operate and maintain the remediation system to clean up the environmental contamination and comply with the environmental regulations established to protect the environment.
Funding Source
100% State Water Quality Initiative Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in not getting the professional assistance needed to operate the remediation system and clean up the environmental contamination at this site, therefore violating state and federal environmental regulations.

AWARD OF PROFESSIONAL SERVICES CONTRACT

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lansing Capitol Complex; Allegan Parking Ramp and Hall of Justice East Parking Ramp – Move VTS Downtown Motor Pool from Allegan Ramp to HOJ East Parking Ramp
   File No. 071/12087.GAG - Index No. 67089
   Recommended Responsive Proposal: C2AE / Capital Consultants, Inc., Lansing; $45,246.56

Purpose/Business Case

The purpose of this contract is to provide complete design and engineering, bidding and construction documents, and construction administration services to relocate the existing motor pool operation from the Allegan Parking Ramp to the Hall of Justice (HOJ) East Parking Ramp. The objective is to replicate the existing Vehicle and Transportation Services (VTS) downtown motor pool operations, currently located on the upper level of the Allegan parking ramp, to the first and second levels of the Hall of Justice east parking ramp. The project scope of work includes: a new VTS motor pool office enclosure; a new two (2) bay vehicle service enclosure; an ADA compliant, unisex Rest Room facility for both staff and customer use; and relocating the existing vehicle key vending Kiosk and security camera.

Benefit

The State will benefit by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source

100% Agency Operating Funds - VTS

Commitment

The contract cost is fixed based on a competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

5. DEPARTMENT OF CORRECTIONS, SHINGLETON – Camp Cusino – Phase One Environmental Site Assessment
   File No. 472/12086.BDH - Index No. 26870
   Recommended Assignment: TriMedia Environmental & Engineering Services, LLC, Marquette; $5,400.00

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for performing an enhanced phase one environmental site assessment which is normally the first step in a formal decommissioning of a facility. The professional will document hazardous materials and hazardous wastes that exist on the site in addition to the usual tasks described in the standard procedure for investigating the site, namely ASTM 1527-05.

Benefit

The State will benefit by having the status of the facility documented in an environmental context.

Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number four to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in environmental liabilities not being known when the use permit by the Department of Corrections is formally terminated and occupancy of the site returns to the Department of Natural Resources.

6. DEPARTMENT OF CORRECTIONS, L'ANSE – Camp Baraga – Phase One Environmental Site Assessment
   File No. 472/12094.BDH - Index No. 02550
   Recommended Assignment: TriMedia Environmental & Engineering Services, LLC, Marquette; $6,330.00

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for performing an enhanced phase one environmental site assessment which is normally the first step in a formal decommissioning of a facility. The professional will document hazardous materials and hazardous wastes that exist on the site in addition to the usual tasks described in the standard procedure for investigating the site, namely ASTM 1527-05.

Benefit

The State will benefit by having the status of the facility documented in an environmental context.

Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number three to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in environmental liabilities not being known when the use permit by the Department of Corrections is formally terminated and occupancy of the site returns to the Department of Natural Resources.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, COLOMA – Randy's Amoco Site – Remedial Investigation
   File No. 761/12193.SAR - Index No. 44501
   Recommended Assignment: DLZ Michigan, Inc, Lansing; $120,904.90

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for remedial investigation. The site has operated as a gasoline station with several underground storage tanks (USTs). Previous investigation confirmed the presence of soil and groundwater contamination but the extent of contamination has not been defined. The professional will conduct investigation activities to determine the extent of soil/groundwater contamination, evaluate indoor air exposure and will use the results of the investigation to develop a feasibility study and perform pilot testing. The feasibility study evaluates the appropriate remedial actions needed to address the contamination.

Benefit
The State will benefit by investigating the environmental contamination to protect public health, safety, welfare and the environment.

Funding Source
100% Refined Petroleum Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number twenty-five to the indefinite-scope indefinite-delivery contract.

Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment and comply with the environmental regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF NATURAL RESOURCES, BROOKLYN – Walker Historic Tavern – Hewitt House Renovation
   File No. 751/09237.CAK - Index No. 48150
   That the contract for professional services with Quinn Evans Architects, Ann Arbor, be increased $910.00

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for an increase in State plan review fees and additional printing costs.

Benefit
The State will benefit by paying required fees and the cost of submittals for plan review that exceeded the anticipated budget, which is a legitimate PSC reimbursable expense.
Funding Source
100% Federal Grant Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the inability of the contractor to obtain building permits until plan review fees have been paid in full. Also the PSC would have to absorb the reproduction costs for the plan review submittals and contractor requests for plans during bidding.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, BATTLE CREEK - Logan's Gas & Deli Site - Remedial Investigation
File No. 761/09335.SAR - Index No. 44501
That the contract for professional services with AECOM Texhnical Services, Inc., Grand Rapids, be increased $109,967.00

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional environmental services.
The additional scope of work includes two additional years of quarterly groundwater monitoring and reporting, installation of three monitoring wells, direct-push mounted Laser-Induced Flourescence Ultra-Violet Optical Screening Tool (LIF-UVOST) investigation in the former source area and soil verification sampling. This work in needed to verify the remedy of the site by the Air Sparge/Soil Vapor Extraction technology and to close the site.
Benefit
The State will benefit by protecting public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to effectively protect public health, safety, welfare and the environment.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, HARVEY – Harvey Oil Site – Free Product and Groundwater Monitoring
File No. 761/10109.SAR - Index No. 44251

That the contract for professional services with AECOM of Michigan, P.C., Lansing; be increased $57,028.50

Purpose/Business Case

The purpose of this modification is to provide for continued free product recovery and monitoring of the gasoline contamination at this site. The free product recovery effort will be performed per the schedule in the scope of work and the professional will be reimbursed for the disposal of the free product that is recovered. The professional shall repair five monitor wells and sample all monitor wells twice in order to produce two semi-annual reports. These reports shall include separate three-dimensional delineation of the extent of contamination for each BTEX component.

Benefit

The State will benefit by having additional contamination removed from the site.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in continued migration of contamination from the site endangering human health and the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – MDOT Construction and Technology Building, Vehicle and Travel Services Building and Michigan State Police Training Academy – Building Automation System HVAC Upgrades
File No. 071/10098.JNS - Index No. 02031
MKC Group, Inc., Bay City, Michigan; CCO No. 7, Increase $8,031.55

Purpose/Business Case

The purpose of this change order is to add test and balance services for the calibration of air flow measuring stations being installed at the General Services Building, MDOT Warehouse, Forensics Laboratory, General Office Building and Operations Center, to adjust the credit for air flow monitoring stations originally scheduled to be returned but used at other locations by the Owner, and to add chilled water meters to Chillers #1 and #3 at the Central Energy Center.

Benefit

The State will benefit by the installation and proper calibration of airflow measuring stations at these buildings. This equipment provides continuous and highly accurate measurement of airflow and temperature at each measuring location. Comprehensive energy audits indicated that upgrading and continuous commissioning of HVAC Controls within these buildings could provide a potential annual energy savings of $674,678.00. The addition of chilled water meters will allow the Owner to accurately

monitor chilled water production and, through monitoring, develop operating procedures to reduce energy consumption.

Funding Source

100% ARRA Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in air flow not being accurately monitored within various buildings and chilled water production and consumption not being accurately metered. These issues could result in building staff discomfort due to lack of control of building temperatures and humidity and to excess energy consumption and costs due to lack of monitoring.

12. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET,
DIMONDALE – General Office Building – Replace Motor & Fan on AHU's 4 & 5, Add 2 Chilled Water Pumps
File No. 071/10491.DCS - Index No. 44207
Moore Trosper Construction Company, Holt; CCO No. 3, Increase $5,419.48

Purpose/Business Case

The purpose of this change order is to add controls and operation sequencing to the existing Building Automation System in order to provide automatic control of the new variable frequency drives, fans, and air dampers. The current control configuration is a manual system and automatic control will provide continuous protection to the air handling units.

Benefit

The State will benefit by protecting the useful life of the new equipment and completing the planned upgrades to the HVAC system.

Funding Source

100% Agency Operating Funds - BOC

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in damage to the new equipment due to having a manual freeze protection system.

13. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT,
MACKINAC ISLAND – Mackinac Island State Park – Governor's Summer Residence Roof Replacement
File No. 751/12069.RAA - Index No. 53010

Mihm Enterprises, Hamilton; CCO No. 3, Increase $5,446.70

Purpose/Business Case
The purpose of this change order is to provide final actual costs for previous bulletin items and sealing other miscellaneous openings in the structure.
Benefit
The State will benefit by adjusting the final contract amount and closing off points of bat and insect entry.
Funding Source
100% State Parks Repair and Maintenance
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in a lack of final actual work quotations as required for project close out. Openings into the structure from the exterior would continue.

April 13, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TRANSPORTATION, BRIGHTON – Brighton Maintenance Garage – Underground Storage Tank & Floor Trench Drain Installation Project File No. 591/12124.AGY - Index No. 30125
   Low Responsive Bidder: Marshall Pools & Excavating, Inc., Genesee; $57,900.00

Purpose/Business Case
The purpose of this contract is to install a new underground storage tank and floor trench drain system for the heated storage building at the Brighton Maintenance Garage.
Benefit
The State will benefit by keeping the existing floor surface free from standing water or contaminated fluids. The water and contaminated fluids will be collected, stored in an underground storage tank, and then hauled to an approved disposal facility.
Funding Source
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this contract will result in potential safety hazards for employees and contamination of the environment.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Records Building – AHU Replacement Design
   File No. 071/11407.JNS - Index No. 44315
   Recommended Assignment: Byce and Associates, Inc., Kalamazoo; $51,000.83

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for replacement of air handling units within the DTMB Records Building, including the demolition of existing overhead unit heaters and using surplus Trane Voyager heating and cooling units.

Benefit
The State will benefit by replacing existing unit heaters at the DTMB Records Building since the existing heaters are beyond their useful life and in continuous need of repair. In addition, due to the location of many of these existing unit heaters, access for repairs is a safety issue placing maintenance staff at risk. The Trane Voyager heating and cooling units were salvaged after the State Fair Facility was closed. Use of these salvaged units should significantly reduce project construction costs.

Funding Source
100% Agency Operating - BOC

Commitment
The contract is fixed based on competitive proposals. The Byce and Associates, Inc. Indefinite-Scope Indefinite-Delivery Contract is currently within the authorized budget. Acceptance of this assignment will increase their authorized budget by $11,276.71 from $250,000.00 to $261,276.71. This is assignment number 4 to the Indefinite-Scope Indefinite-Delivery Contract No. 00198

Risk Assessment
Failure to approve this assignment will result in continued maintenance issues with existing overhead unit heaters within the Records Building. In addition, repairs to these units places maintenance staff at risk due to potential fall hazards.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, LAKE LEELANAU – Ted's Standard Service Site – Determine Extent of Contamination
   File No. 761/11288.BDH - Index No. 44301
   That the contract for professional services with The Mannik & Smith Group, Inc., Canton, be increased $165,140.30

Purpose/Business Case

The purpose of this modification is to provide pilot testing of soil vapor extraction (SVE) at this site for two years, conducting quarterly sampling events, and preparing quarterly monitoring reports for two years. At the conclusion, the professional will advance fifteen soil borings and sample the soil, then prepare a final report of findings for the SVE pilot testing.

Benefit

The State will benefit by finding out if SVE is capable of removing the contamination at this site and having operational experience to design the eventual full-scale remediation system.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in the continued spread of contamination in soil, endangering human health and the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING AND GRAND RAPIDS – Various State Office Buildings – Secondary Glycol Containment Systems
   File No. 071/09531.JNS - Index No. 43000
   EVR, Inc., Haslett; CCO No. 2, Increase $6,514.09

Purpose/Business Case

The purpose of this change order is to interlock control valves in the glycol heating loops with associated pump starters such that when a "high level" alarm is activated within the Secondary Glycol Containment System that circulating pumps are disabled and an appropriate message is issued to Central Control.

Benefit

The State will benefit by not allowing circulating pumps to deadhead (continued pump operation with inlet and outlet valves closed) as deadheading over an extended period of time can result in pump overheating, possibly damaging the pump, bearings and/or seals.

Funding Source

100% Agency Operating Funds - BOC

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order could result in damage to circulating pumps if maintenance staff is not available to quickly respond to Secondary Glycol Containment System "high level" alarms.

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, ESCANABA – Escanaba State Office Building – Office Building Renovations
   File No. 071/11308.JRC - Index No. 41101
   Roy Ness Contracting, Escanaba; CCO No. 1, Increase $14,365.03

Purpose/Business Case

The purpose of this change order is to provide revisions to the original design in response to agency requests for door relocation and security/fire systems, revising existing cabinetry to install a sink, and revise telecommunications systems in response to agency layout and requests.

Benefit

The revisions will provide space and functions necessary to allow the Agency to have a functioning work area and allow the local Department of Human Services office to relocate from leased space into this state-owned building.

Funding Source

100% Agency Operating Funds - BOC

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in DHS remaining in an outside lease and leave the state office building underutilized.

6. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DETROIT – Detroit Light Guard Armory – Mechanical Alterations
   File No. 511/11300.AGY - Index No. 13782 / 13982
   B & B Construction Services, LLC, St. Clair Shores; CCO No. 2, Increase $4,051.00

Purpose/Business Case

The purpose of this change order is to remove and replace existing two gate valves and two check valves on discharge of new and existing sump pump. After construction commenced, the existing valves were found to be inoperable or not functioning properly, needing replacement.

Benefit

The State will benefit by having properly functioning sanitary sewer pump valves.

Funding Source

50% Federal Funds
50% State Funds

Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in mechanical failure of the valves and the sump pumps.

7. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – South Higgins Lake State Park – Exterior Restoration - Camp Store
   File No. 751/10344.JNS - Index No. 54100
   R. G. Kenel Log Builders, LLC, St. Charles, Michigan; CCO No. 1, Increase $3,263.00

Purpose/Business Case
The purpose of this change order is to address additional water-damaged and rotted logs, as well as rotted sill plates, wall studs and perimeter rim boards and loose stone masonry, exposed during the Contractor's exterior restoration activities. The extent of deterioration requires additional repairs and/or replacement to maintain the integrity of this structure. Due to this facility's history, the added work is designed to maintain existing structure appearance.
Benefit
The State will benefit by preserving the Camp Store Building, a historic structure which has been a centerpiece of the South Higgins Lake State Park since being built by the Civilian Conservation Corps in 1935 from local white pine timber logs.
Funding Source
100% Park Improvement Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the Camp Store continuing to deteriorate with a continued loss of physical integrity and strength eventually resulting in the structure becoming unusable and a potential safety hazard to the public.

CONTRACT CHANGE ORDER

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, LANSING - CCO No. 1 for Lease No. 11404 approved by the State Administrative Board on August 3, 2010, between Spadafore Distributing Company, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Environmental Quality, as Lessee. This CCO provides for materials and labor to reconfigure air intakes for gas-fired radiant heaters so they will draw outside air instead of inside air and to install new programmable thermostats at a cost not-

to-exceed $2,908.75. The space is located at 635 Filley Street, Lansing, MI 48906.

Purpose/Business Case:
The purpose of this CCO is to reconfigure air intake ductwork for five warehouse gas-fired radiant heaters so they will draw outside air instead of inside air and to install four new programmable thermostats.
Benefit:
This CCO allows the agency to ensure that the warehouse heaters have outside air intakes needed to avoid negative pressurization inside the building and programmable thermostats needed to operate the heaters efficiently throughout the day. This should allow the agency to realize gas heating cost savings of between 10% and 20%.
Source of Funds:
100% Restricted Funds (8.43% Environmental Protection Fund, 34.44% Cleanup & Redevelopment Fund, 19.13% Environmental Response Fund, 38.00% Refined Petroleum Fund)
Commitment Level:
Present through July 31, 2020; however, this Lease contains a Standard cancellation clause with 90 days notice.
Risk Assessment:
Non-approval of this CCO will hinder the Department from realizing significant gas heating cost savings at this facility.
Zip Code:
48906

9. DEPARTMENT OF STATE, ST JOHNS - CCO No. 3 for Lease No. 6793 approved by the State Administrative Board on November 21, 2006, between Harry's St. Johns LLC, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State, as Lessee. This CCO provides for removal of wallpaper and wainscoting from the lobby and manager's office, wall repair, painting, installation of chair rails, installation of vertical blinds, replacing the exhaust fans, securing the sinks to the walls of both restrooms, as well as painting or reconditioning the ceiling grids and reconditioning the handicap rails at a cost not-to-exceed $5,747.50. The space is located at 1041 US 27, Unit B-23, St Johns, MI 48879.

Purpose/Business Case:
The purpose of this CCO is to remove wallpaper and wainscoting, repair and paint selected walls, install chair rails and vertical blinds, secure the sinks and install handicap rails in the restrooms, along with replacing the exhaust fans and reconditioning the ceiling grids as needed throughout the premises.
Benefit:
This CCO allows the Department to meet its obligation of keeping the leased premises in good repair.
Source of Funds:

General Fund 33.9% and Restricted Funds 66.1%
GF/GP-0.9445%, TACF 43.0356%, Auto Repair Facilities 0.1242%, Child Support Clearance 0.18188%, Driver Fees 20.5597%, PID 1.5908%, Re-instatement Fees 0.8472%, Vehicle Theft Prevention 0.0597%, Mobile Home Commission 0.50361%, Marine Safety Fund 0.14572%, Enhanced Driver & PID 4.53408%, Snow Mobile Registration Fees 0.38404%, IDG-MDOT Transportation 26.6883%, Recreational Passport 0.40032%

Commitment Level:

Present through June 30, 2017; however, this Lease contains a Standard cancellation clause with 90 days notice.

Risk Assessment:

Non-approval of this CCO will hinder the Department from meeting their obligation of keeping the leased premises in good repair.

Zip Code:

48879

April 20, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF STATE, DIMONDALE – Secretary of State Office Building – Changes to 1st, 2nd & 3rd Floors
   File No. 231/11359.JRC – Index No. 60020
   Low Responsive Bidder: Laux Construction, LLC, Dansville; $15,900.00

Purpose/Business Case

The purpose of this contract is to construct new full height Bureau Director's offices and support areas at the 3rd floor of the Secretary of State Office Building. Work includes the construction of full height gypsum/metal stud offices and support areas along with necessary changes to the electrical power and smoke detections systems to support these areas.

Benefit

The State will benefit by having appropriate Bureau Director's level office and support areas available for their use.

Funding source

100% Agency Operating Funds

Commitment

The contract cost is fixed based upon competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in not providing appropriate office space for the DOS Bureau Director's.

AWARD OF DESIGN/CONSTRUCTION CONSULTING SERVICES CONTRACT

2. DEPARTMENT OF NATURAL RESOURCES, HOLLY & IONIA – Holly & Ionia Recreation Areas – Camper Cabin Site Work
   File No. 751/12183.BDW - Index No. 50790
   Recommended Responsive Proposal: Straub Pettitt Yaste, Clawson; $218,675.00

Purpose/Business Case
The purpose of this contract is to provide design/build services necessary to construct four camper cabin foundations, including decks, walkways, site work and provide connections to electrical power, water and sewer services.
Benefit
The State will benefit by providing a usable guest cabin with code compliant connections to water, sewer and electrical services, as well as meet national accessibility guidelines.
Funding Source
100% State Parks Repair and Maintenance Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in not providing this camping option to park users as well as the lost rental revenue.

AWARD OF PROFESSIONAL SERVICES CONTRACT

3. DEPARTMENT OF NATURAL RESOURCES, NORTHVILLE TOWNSHIP – Maybury State Park – Trail Reconstruction Design
   File No. 751/12090.RAN - Index No. 59130
   Recommended Responsive Proposal: Moore & Bruggink, Inc., Grand Rapids; $44,884.76

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the renovation of the approximately four miles of asphalt-paved trails, paved access to two heavily-used pavilions and trail head plaza at the park's concession building.
Benefit
The State will benefit by having professionally produced documents available for the competitively bidding process.
Funding Source
100% Recreational Trail Improvement Grant Funds
Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the professionally produced contract documents required for the competitive bidding process prior to expiration of the grant funds on September 30, 2012.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

4. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Small Arms Firing Range Site – Sampling and Monitoring Services
   File No. 511/12210.SAR - Index No. 21000
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $11,585.52

Purpose/Business Case

The purpose of this assignment is to provide groundwater sampling and monitoring services. The professional will monitor the contamination by sampling 25 monitoring wells. The samples will be analyzed for total and dissolved types of 10 Michigan metals and mercury to comply with the environmental regulations.

Benefit

The State will benefit by obtaining the required information necessary to determine the appropriate remediation action.

Funding Source

100% National Guard Bureau Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 26 to the Indefinite-Scope Indefinite-Delivery contract No. 278

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, SPARTA – Sparta Foundry Site – Oversight of Contaminated Soil Removal
   File No. 761/12204.SAR - Index No. 44901
   Recommended Assignment: Global Remediation Technologies, Inc., Traverse City; $83,226.95

Purpose/Business Case

The purpose of this assignment is to provide for oversight of contaminated soil removal. The professional will perform preliminary waste characterization of soil contaminated with chlorinated solvents and mineral oils; develop bid specifications to procure a contractor to perform soil removal and prepare investigation reports to comply with the environmental regulations.

Benefit
The State will benefit by removing sources of contamination and abating acute risks to protect public health, safety, welfare and the environment.
Funding Source
100% Strategic Water Quality Initiative Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 8 to the Indefinite-Scope Indefinite-Delivery contract No. 282
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to remove contamination and protect public health, safety, welfare and the environment.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, LANSING – Bay Gas Station Site – Remedial Investigation and Feasibility Study
   File No. 761/12205.SAR - Index No. 44801
   Recommended Assignment: The Mannik & Smith Group, Inc., Canton; $171,813.68

Purpose/Business Case
The purpose of this assignment is to provide for environmental investigation services. The site is a leaking underground storage tank (LUST) site. A release of petroleum hydrocarbons was discovered during the removal of five USTs containing regular gasoline or waste oil.
The professional will advance 30 soil borings and install 15 monitoring wells to determine the extent of soil and groundwater contamination and prepare feasibility study to comply with the environmental regulations.
Benefit
The State will benefit by identifying and abating acute risks to effectively protect public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 31 to the Indefinite-Scope Indefinite-Delivery contract No. 285
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, HARTLAND – The Oasis Truck Stop Site – Remedial Investigation and Corrective Action Plan
   File No. 761/12208.BDH - Index No. 44801

Recommended Assignment: AECOM Technical Services, Inc., Lansing; $126,353.96

Purpose/Business Case

The purpose of this assignment is to investigate the extent of contamination at this leaking underground storage tank site. Existing reports on this site indicate free phase gasoline exists on the site and contamination has been identified in groundwater on private property across the road from the site. The professional will sample soil and groundwater to determine the extent of contamination on and off site and determine if any acute hazard exists to receptors in the area. The professional will prepare a Final Assessment Report and a Feasibility Study and Corrective Action Plan.

Benefit

The State will benefit by obtaining the required information necessary to determine the appropriate remediation action.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 22 to the Indefinite-Scope Indefinite-Delivery contract No. 279

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, BURTON – Watkins & Himelhoch Site – Remedial Investigation and Corrective Action Plan
File No. 761/12209.BDH - Index No. 44801
Recommended Assignment: The Mannik and Smith Group, Inc, Canton; $116,549.00

Purpose/Business Case

The purpose of this assignment is to investigate the extent of contamination at this leaking underground storage tank site. Existing reports on this site indicate free phase gasoline exists on the site. The professional will sample soil and groundwater to determine the extent of contamination on and off site and determine if any acute hazard exists to receptors in the area. The professional will prepare a Final Assessment Report and a Feasibility Study and Corrective Action Plan for submittal to DEQ.

Benefit

The State will benefit by obtaining the required information necessary to determine the appropriate remediation action.

Funding Source

100% Refined Petroleum Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 32 to the Indefinite-Scope Indefinite-Delivery contract No. 285
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Mason Building – Facade Repairs
File No. 071/11193.CAK - Index No. 44103
That the contract for professional services with Wigen Tincknell Meyer Associates, Saginaw, be increased $17,860.00

Purpose/Business Case
The purpose of this modification is to provide for increased scope of work, including a phase 100 study of the water infiltration at the windows which will include a survey and assessment of the existing conditions at all windows and a mock-up repair that can be monitored for effectiveness.
Benefit
The State will benefit by obtaining an assessment of the existing conditions so appropriate repairs can be recommended to provide a permanent long term solution.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to ensure a long term solution to this problem.

10. DEPARTMENT OF NATURAL RESOURCES, HIGGINS LAKE, MICHIGAN – South Higgins Lake Boating Access Site – Paving & Site Improvements
File No. 751/10157.BDW - Index No. 54100
That the contract for professional services with M.C. Smith Associates, East Grand Rapids; be increased $97,824.60

Purpose/Business Case
The purpose of this modification is to provide professional architectural and/or engineering design and construction administration services to obtain contract

documents for the expansion of the existing boat launch and parking lot, installation of an invasive species control boat wash station, improvements to launch site vehicle circulation and pre and post launch stacking.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source

100% Waterways Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, NORTHVILLE – Cal's Car Care Site – Environmental Investigation and Free Product Recovery Services
File No. 761/09314.SAR - Index No. 44701
That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi; be increased $24,437.00

Purpose/Business Case

The purpose of this modification is to provide for removal of contaminated soil at this LUST site. Data collected indicates a localized pocket of contamination under a former dispenser island. The island will be demolished and an exploratory pit dug underneath. Contaminated soils will be transported to a licensed landfill for disposal and the pit backfilled and compacted with clean granular soil.

Benefit

The State will benefit by obtaining the required information necessary to determine the appropriate remediation action.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in the continued spread of contamination endangering human health and the environment.

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, BELLEVILLE - Total Belleville (Mirvat Oil) Site - Remedial Investigation and Design Services
File No. 761/12025.SAR - Index No. 44701

That the contract for professional services with Gannett Fleming of Michigan, Inc., Plymouth; be increased $4,238.40

Purpose/Business Case
The purpose of this modification is to prepare the technical memorandum for use with the bid specifications documents. Due to unforeseen site conditions, the agency needed a technical memo to address the demolition of the site structures and the removal of underground storage tanks.
Benefit
The State will benefit from this modification by having professionally prepared contract documents for the competitive for bid.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to prepare the technical reports and effectively protect public health, safety, welfare and the environment.

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, PAW PAW - Commercial Street Industrial Area (Paw Paw Plating) Site - Building Demolition
File No. 761/12075.SAR - Index No. 44501
That the contract for professional services with AECOM Technical Services, Grand Rapids, be increased $8,038.30

Purpose/Business Case
The purpose of this modification is to revise the specifications to include the removal of building footers and foundation and the removal of subsurface utilities while leaving select portions of the building floor and select walls. Due to unforeseen site conditions, separation of the building parts is needed to perform the demolition activities.
Benefit
The State will benefit by having complete specifications to perform the demolition activities.
Funding Source
100% Strategic Water Quality Initiative Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to revise the specifications.

REVISIONS TO CONSTRUCTION CONTRACTS

14. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Constitution Hall – Entrance Door Replacement
File No. 071/11147.SJU - Index No. 44118
Aaron Glass Co., Inc., Lansing Michigan; CCO No. 2, Increase $44,800.00

Purpose/Business Case
The purpose of this change order is to remove and replace door hardware at existing fire rated exit doors at Constitution Hall. The door hardware at these 16 fire doors are worn and do not latch as required by building code.
Benefit
The State will benefit by having properly functioning fire rated exit doors that comply with building code requirements.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential life safety issues.

15. DEPARTMENT OF STATE POLICE, DIMONDALE – Training Academy Drive Track – Milling and Resurfacing Asphalt Pavement
File No. 551/107484.RMP - Index No. 22010
Michigan Paving & Material Company, Lansing; CCO No. 1, Increase $24,445.00

Purpose/Business Case
The purpose of this change order is to excavate existing soil 2 feet wide by 6" deep and replace with new crush concrete material to provide appropriate shoulders on both sides of existing drive track. New shoulder will protect edges of newly installed asphalt pavement.
Benefit
The State will benefit by preventing edge cracking of the new asphalt pavement.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this change order will result in premature failure of the pavement and increased maintenance costs.

16. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Integrated Transportation Campus – Integrated Security Management System
File No. 591/04003.JAN - Index No. 27000
P3 Construction, Inc., Detroit; CCO No. 4, Increase $8,190.00

Purpose/Business Case
The purpose of this change order is to furnish and install a fiber optic communication link to connect the Rosa Park and Greyhound buildings to complete the security system.
Benefit
The State will benefit by providing an integrated security system covering both facilities.
Funding Source
100% Restricted Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the lack of integration of the two systems.

17. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Integrated Transportation Campus – Phase 4 North Site
File No. 591/04003.JAN - Index No. 27000
B & B Construction Services, LLC, St. Clair Shores; CCO No. 6, Increase $39,649.01

Purpose/Business Case
The purpose of this change order is to adjust the prices in change order #4 to match actual costs for winter condition treatments of the concrete slab; subgrade removal and replacement with engineering fill per the testing requirements; furnish and install fencing and bollard; delete ash receptacles; and modify entrance fence gates at the building site.
Benefit
The State will benefit by paying actual costs expended for winter conditions and subgrade fill and having a secured site by modifying the fence to reduce the size of the openings.
Funding Source
100% Restricted Funds

Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in a less secure site and added costs.

18. DEPARTMENT OF TRANSPORTATION, PONTIAC - Pontiac Transportation Terminal - New Terminal Building
File No. 591/09209.RAN - Index No. 30125
B & B Construction Services, LLC, St. Claire Shores; CCO No. 8, Increase $2,600.00

Purpose/Business Case
The purpose of this change order is to complete site restoration of DOT's property located immediately north of the project sight. The area was used as a spoils disposal area during construction. The State and the Contractor are sharing in the cost of this restoration.
Benefit
The State will benefit by eliminating a soil erosion hazard as well as cleaning up the area immediately to the north of the new facility.
Funding Source
100% Federal Comprehensive Transportation Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in continuation of a soil erosion and sedimentation problem which could eventually lead to expensive DEQ sanctions against the DTMB and DOT.

April 27, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF COMMUNITY HEALTH, CARO – Caro Center – Water Tower Renovations
File No. 391/11373.RAN - Index No. 40000
Low Responsive Bidder: Industrial Painting Contractors, Inc., Taylor; $219,400.00

Purpose/Business Case
The purpose of this contract is to perform maintenance and paint the interior and exterior of Caro Center's elevated water storage tank. The tank is well past the life expectancy of the previous painting and repainting is necessary to meet DEQ requirements for elevated water storage tank certification.
Benefit
The State will benefit by having a water storage tank that meets DEQ requirements.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract could result in DEQ prohibiting use of the water storage tank which subsequently could result in closure of the Caro Center.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling – Building #203 Ventilation Upgrades
   File No. 511/12171.AGY - Index No. 21000
   Low Responsive Bidder: Ripman Construction, St. Helen; $54,725.00

Purpose/Business Case
The purpose of this contract is to provide all labor, equipment and materials to install a computer room air conditioning system in the main telephone server room along with associated finishes, plumbing, mechanical and electrical. The current server room is not adequately cooled which has caused operational issues.
Benefit
The State will benefit by maintaining acceptable server room operating temperature and humidity.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued operational issues.

3. DEPARTMENT OF TRANSPORTATION, COLDWATER – Coldwater Training Facility – Roof Coating System Installation Project
   File No. 591/11227.AGY - Index No. 30125
   Low Responsive Bidder: Thermal-Tec/Michigan, Inc., Cedar Springs; $67,965.00

Purpose/Business Case

The purpose of this contract is to remove forty-eight existing skylights, block the openings and install a roof coating system over the entire existing standing seam metal roof. The existing roof requires constant costly maintenance.

Benefit

The State will benefit by extending the useful life of the existing roof and improving energy efficiency.

Funding Source

100% Trunkline Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued high maintenance costs and potential building damage due to roof leaks.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, IRON COUNTY – Buck Mine Discharge Site – System Maintenance and Optimization
   File No. 761/10164.SAR - Index No. 44251
   Low Responsive Bidder: James Peterson Sons, Medford, WI; $76,563.00

Purpose/Business Case

The purpose of this contract is to implement improvements to the existing passive interim treatment system and provide system maintenance/optimization services. The site is comprised of a complex of interconnected former iron mines. Due to the acidic nature of the waste rock, the drainage has the capacity to leach elevated concentrations of contaminants such as iron, nickel, copper, zinc and sulfate to the nearby ponds and the Iron River. Such contaminants have been acutely toxic to fish and aquatic organisms. An interim response system comprised of three ponds was constructed to precipitate the dissolved metals before discharging into the Iron River. This contractor will provide maintenance and optimization of the interim system.

Benefit

The State will benefit by abating the environmental health hazard to protect public health, safety, welfare and the environment.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in not performing the maintenance on the interim system.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

5. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, VARIOUS – Various – Armory Compliance
   File No. 511/12221.SAR - Index No. 11400
   Recommended Assignment: MACTEC Engineering and Consulting of Michigan, Inc., Novi; $120,000.00

Purpose/Business Case
The purpose of this assignment is to provide sampling services to support the agency in complying with the environmental regulations. The tasks defined for this work include soil, groundwater and other media sampling; laboratory analysis of collected samples; data evaluation; and preparation of reports, permits and required documents for the Midland Armory, Dowagiac Armory and Detroit Light Guard Armory.
Benefit
The State will benefit by ensuring compliance with environmental regulations.
Funding Source
100% National Guard Bureau Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 24 to the Indefinite-Scope Indefinite-Delivery contract No. 283
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to comply with the environmental regulations at the military facilities.

6. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Emergency Response and Contingency Planning
   File No. 511/12222.SAR - Index No. 22000
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $10,996.07

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for preparation of environmental plans to comply with the environmental regulations.
The tasks defined for this work include updating integrated contingency plan (ICAP), spill prevention control and countermeasures plan (SPCCP) and storm water pollution prevention plan (SWPPP). Federal and state regulations require that facilities update their ICP/SPCCP/SWPPP as conditions change.
Benefit
The State will benefit by ensuring compliance with environmental regulations.
Funding Source
100% National Guard Bureau Funds
Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 27 to the Indefinite-Scope Indefinite-Delivery contract No. 278

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to comply with the environmental regulations at the military facility.

7. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Lansing Headquarters – Emergency Response and Contingency Planning
   File No. 511/12223.SAR - Index No. 14000
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $12,489.26

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for preparation of environmental plans to comply with the environmental regulations. The tasks defined for this work include updating integrated contingency plan (ICAP), spill prevention control and countermeasures plan (SPCCP) and storm water pollution prevention plan (SWPPP). Federal and state regulations require that facilities update their ICP/SPCCP/SWPPP as conditions change.

Benefit

The State will benefit by ensuring compliance with environmental regulations.

Funding Source

100% National Guard Bureau Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 28 to the Indefinite-Scope Indefinite-Delivery contract No. 278

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to comply with the environmental regulations at the military facility.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHAPIN - Chapin General Store Site - Remediation System O&M Services
   File No. 761/09128.SAR - Index No. 44601
   That the contract for professional services with Global Environmental Engineering, Inc., Elk Rapids, be increased $2,282.45

Purpose/Business Case

The purpose of this modification is to provide for repairs at the groundwater treatment system. This work is required to allow the system to continue to operate until remediation is complete.

Benefit

The State will benefit by having a functional remediation system to protect public health, safety, welfare and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in shutting down the remediation system prior to full remediation of the site.

WITHDRAWAL AND REAWARD OF CONSTRUCTION CONTRACTS

9. DEPARTMENT OF NATURAL RESOURCES, HOLLY – Holly Recreation Area – Camper Cabin Site Work
   File No. 751/12183.BDW - Index No. 50790
   Recommended Responsive Proposal: Wolverine Engineers, Mason; $104,624.80

Purpose/Business Case

The purpose of this contract is to provide Design and Construction Services to construct four camper cabin foundations, decks, walkways, site work and provide connections to electrical power, water and sewer services. At the request of the client agency, scope of work was reduced and resubmitted proposals were reviewed. Wolverine Engineers became the recommended responsive proposal instead of Straub Pettitt Yaste which was approved on the April 20, 2012 Director's Agenda.

Benefit

The State will benefit by providing a usable guest cabin with code compliant connections to water, sewer and electrical services, as well as meet national accessibility guidelines.

Funding Source

100% State Parks Repair and Maintenance Funds

Commitment

The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in not having code compliant facilities for cabin users, nor time sensitive installation of the cabins for this use season and associated loss of rental fees.

REVISIONS TO CONSTRUCTION CONTRACTS

10. DEPARTMENT OF CORRECTIONS, IONIA – Michigan Reformatory – Deaerator Replacement
File No. 472/11009.DCS - Index No. 41660
B & V Mechanical, Inc., Wyoming; CCO No. 2, Increase $23,265.00

Purpose/Business Case
The purpose of this change order is to install and repair the elevated steel grating system openings within the Power Plant to accommodate the removal of the existing deaerator.
Benefit
The State will benefit by correcting potential safety issues within the Power Plant.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in a potential safety issue.

11. DEPARTMENT OF TRANSPORTATION, PONTIAC - Pontiac Transportation Terminal - New Terminal Building
File No. 591/09209.RAN - Index No. 30125
B & B Construction Services, LLC, St. Claire Shores; CCO No. 8, Increase $2,600.00

Purpose/Business Case
The purpose of this change order is to complete seeding of DOT's property located immediately north of the project site, the area was used as a spoils disposal area during construction. The State and the Contractor are sharing in the cost of this restoration.
Benefit
The State will benefit by eliminating a soil erosion hazard area as well as cleaning up the area immediately to the north of the new facility.
Funding Source
100% Federal Comprehensive Transportation Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in continuation of a soil erosion and sedimentation problem.

12. MICHIGAN ECONOMIC DEVELOPMENT CORPORATION, VARIOUS LOCATIONS – Demolition of Michigan Land Bank Fast Track Authority (MLBFTA) Properties – Demolition of MLBFTA Properties
File No. 641/09317.IJH - Index No. 07204 - Contract Y 09379
Homrich, Inc., Carleton; CCO No. 4, Decrease $ 888.01

Purpose/Business Case

The purpose of this change order is to deduct unused contract monies from Homrich's first contract at the close of the project. The original contract was structured with a total sum to be used on a unit-priced basis as demolition sites were assigned and hazardous materials quantities were ascertained. With the completion of demolition assignments the remaining contract monies are to be removed.

Benefit

The State will benefit by returning unused contract monies to the agency.

Funding Source

100% Federal Neighborhood Stabilization Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor as unit prices as part of the original bidding. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the loss of Federal funds to the MLBFTA.

13. MICHIGAN ECONOMIC DEVELOPMENT CORPORATION, VARIOUS LOCATIONS – Demolition of Michigan Land Bank Fast Track Authority (MLBFTA) Properties – Demolition of MLBFTA Properties
File No. 641/09317.IJH - Index No. 07204 - Contract Y 10130
Homrich, Inc., Carleton; CCO No. 1, Decrease $439,380.00

Purpose/Business Case

The purpose of this change order is to deduct unused contract monies for Homrich's second contract at the close of the project. The original contract was structured with a total sum to be used on a unit-priced basis as demolition sites were assigned and hazardous materials quantities were ascertained. With the completion of demolition assignments the remaining contract monies are to be removed.

Benefit

The State will benefit by returning unused contract monies to the agency.

Funding Source

100% Federal Neighborhood Stabilization Funds

Commitment
The change order costs are fixed actual costs provided by the construction contractor as unit prices as part of the original bidding. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the loss of Federal funds to the MLBFTA.

14. MICHIGAN ECONOMIC DEVELOPMENT CORPORATION, VARIOUS LOCATIONS – Demolition of Michigan Land Bank Fast Track Authority (MLBFTA) Properties – Demolition of MLBFTA Properties
File No. 641/09317.IJH - Index No. 07204 – Contract Y 10128
Farrow Group, Inc. Detroit; CCO No. 3, Decrease $38,374.45

Purpose/Business Case
The purpose of this change order is to deduct unused contract monies at the close of the project. The original contract was structured with a total sum to be used on a unit-priced basis as demolition sites were assigned and hazardous materials quantities were ascertained. With the completion of demolition assignments the remaining contract monies are to be removed.
Benefit
The State will benefit by returning unused contract monies to the agency.
Funding Source
100% Federal Neighborhood Stabilization Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor as unit prices as part of the original bidding. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the loss of Federal funds to the MLBFTA.

15. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MACKINAC ISLAND – Mackinac Island State Park – Governor's Summer Residence Roof Replacement
File No. 751/12069.RAA - Index No. 53010
Mihm Enterprises, Hamilton Michigan; CCO No. 4, Increase $3,955.00

Purpose/Business Case
The purpose of this change order is to provide new stainless steel lifetime guarantee chimney dampers and caps at 3 existing chimneys to limit weather and vermin from entering chimneys, and flame arrestor installation for additional fire protection.
Benefit

The State will benefit by replacement of deteriorated dampers and damper controls with lifetime warranty products and chimney cap/flame arrestor installation to provide safer weather proof environment.

Funding Source

100% State Parks Repair and Maintenance Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in continued improper damper control, and potential weather and vermin infiltration into chimney flues. The flame arrestors provide for additional fire safety protection.

16. DEPARTMENT OF ENVIRONMENTAL QUALITY, MUSKEGON – Zephyr Naph Sol Site – Free Product and Groundwater Remediation System
File No. 777/11109.BDH - Index No. 44901
Superior Environmental Corporation, Marne; CCO No. 1, Increase $20,000.00

Purpose/Business Case

The purpose of this change order is to add $20,000.00 to the provisionary allowance of the project. A change in the characteristics of the contaminated groundwater and free product pumped from the ground has been noted and some expenditure is needed to adjust the treatment system to react to this change. Also, the pumps in wells not being used will be removed for reuse elsewhere or to be stored in an environment more favorable for long-term storage.

Benefit

The State will benefit by reducing the chance of overflows or spills at the site, protecting the environment.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the potential spread of contamination endangering human health and the environment.

May 4, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TRANSPORTATION, SAGINAW – Saginaw Special Crews – Exterior Insulation Finishing System (EIFS) Restoration
   File No. 591/07259.AGY - Index No. 58508
   Low Responsive Bidder: Livingston Power Company, LLC, Howell; $63,900.00

Purpose/Business Case
The purpose of this contract is to repair and restore the existing exterior insulation finishing system (EIFS) and replace the existing gutters. The siding and gutters are old, requiring constant maintenance.
Benefit
The State will benefit by maintaining the exterior surface and reducing maintenance costs.
Funding Source
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued deterioration of the building's exterior and high maintenance costs.

2. DEPARTMENT OF TRANSPORTATION, KALAMAZOO – Kalamazoo Special Crews – Site Paving
   File No. 591/12115.AGY - Index No. 30125
   Low Responsive Bidder: A-1 Asphalt, Wayland; $40,098.36

Purpose/Business Case
The purpose of this contract is to mill and resurface the front and side areas of the parking lot. These sections of the parking lot experience heavy traffic and have deteriorated to an extremely poor condition. Repairs of these areas will allow safe passage and protect the investment in the facility.
Benefit
The State will benefit by improved site conditions and reduced maintenance costs.
Funding Source
100% Trunkline Funds
Commitment:
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in further pavement deterioration, higher maintenance costs, and unsafe conditions.

3. DEPARTMENT OF NATURAL RESOURCES, LAKE ORION – Bald Mountain Shooting Range – Pavilion
   File No. 751/11304.MNB - Index No. 14110
   Recommended Responsive Proposal: Livingston Power Company LLC, Howell; $38,695.00

Purpose/Business Case
The purpose of this contract is to construct a pavilion for the public, utilizing the shooting range facilities. The work consists of a roof system, structural supports, concrete flooring, and associated electrical. This structure will provide a covered area for final instructions/training prior to use of the range.
Benefit
The State will benefit by providing a sheltered area for shooting range events.
Funding Source
68% Michigan Natural Resources Trust Funds
12%Community Foundation for SE Michigan Greenways Grant Funds
11% Parks Improvement Funds
9% Coastal Zone Management Grant Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in a lack of adequate facilities and limited shooting range events.

AWARD OF PROFESSIONAL SERVICES CONTRACT

4. DEPARTMENT OF NATURAL RESOURCES, HOLLY – Holly Recreation Area – Multi-Use Trail Design
   File No. 751/12063.BDW - Index No. 59700
   Recommended Responsive Proposal: Williams & Works, Grand Rapids; $46,687.50

Purpose/Business Case
The purpose of this contract is to provide professional design services for a multi-use trail that meets basic design principles and requirements of the Americans with Disabilities Act (ADA). This contract is for design services only.
Benefit
The State will benefit by securing design services to present a viable pathway location and structures that provide for multiple use types and meets regulatory requirements for accessibility and work in wetland areas.
Funding Source
100% Grant Funds
Commitment

The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract could result in improper trail location, construction, and noncompliance with the ADA, Wetland Protection; PA451 Part 303 and Inland Lakes & Streams; PA451 Part 301.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

5. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, JACKSON – Jackson Armory – Water Vulnerability Assessment
   File No. 511/12224.SAR - Index No. 14000
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $12,927.22

Purpose/Business Case

The purpose of this assignment is to provide professional services for conducting Vulnerability Assessment (VA) of the water system. The VA will be conducted in accordance with Title IV Drinking Water Security and Safety of Public Law. The professional will issue a Water Security Vulnerability Assessment (WSVA) report and an Emergency Response Plan (ERP), incorporating the findings of the VA to comply with Federal and State regulations.

Benefit

The State will benefit by complying with environmental regulations.

Funding Source

100% National Guard Bureau Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 029 to the Indefinite-Scope Indefinite-Delivery contract No. 278

Risk Assessment

Failure to approve this assignment will result in not obtaining the professional assistance needed to comply with environmental regulations.

6. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, VARIOUS – Various – Emergency Response and Contingency Planning
   File No. 511/12225.SAR - Index No. 14000
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $10,010.11

Purpose/Business Case

The purpose of this assignment is to provide preparation of environmental plans to comply with environmental regulations at the Dowagiac and Kingsford Armories, and Ishpeming Organizational Maintenance Shop and Armory. The work includes updating each facilities integrated contingency plan (ICAP), storm water pollution prevention plan

(SWPPP), and spill prevention control and countermeasures plan (SPCCP), per Federal and State regulations.

Benefit

The State will benefit by complying with environmental regulations.

Funding Source

100% National Guard Bureau Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 030 to the Indefinite-Scope Indefinite-Delivery contract No. 278

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to comply with environmental regulations.

7. DEPARTMENT OF STATE POLICE, DIMONDALE – Michigan State Police Training Academy – Fitness Center Renovations
   File No. 551/12060.SJU - Index No. 22010
   Recommended Assignment: Wigen Tinckell Meyer and Associates, Inc., Saginaw; $26,547.00

Purpose/Business Case

The purpose of this assignment is to provide professional design and construction administration services to obtain contract documents for the renovation and relocation of the existing locker rooms and fitness center. The existing facilities are overcrowded and do not meet the current and projected demands of the Michigan State Police (MSP) recruit school students and troopers.

Benefit

The State will benefit by receiving professionally prepared documents for the competitive bid process and construction administration services during construction.

Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 001 to the Indefinite-Scope Indefinite-Delivery contract No. 00268.

Risk Assessment

Failure to approve this assignment will result in the state not obtaining the documents required for the competitive bidding process.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Various DTMB Owned Facilities – Upgrade Electrical Service at Joint Laboratory
   File No. 071/03419.JNS - Index Nos. 02034, 11639, 43000, 43109, 44100 and 44308
   That the contract for professional services with GRP Engineering, Inc., Grand Rapids, be increased $44,094.00

Purpose/Business Case
The purpose of this modification is to provide professional design and construction administration services to upgrade the primary electrical service per the 2009 engineering study. Due to the critical work performed at the Joint Laboratory, this facility requires a dependable source of electrical power.
Benefit
The State will benefit by having professionally prepared Bulletin documents for the construction contractor to provide change order pricing as well as direction for proposed changes in the work.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents necessary for contractor pricing.

9. DEPARTMENT OF CORRECTIONS, JACKSON – Parnall Correctional Facility – Building 92 Roof Replacement
   File No. 472/11435.RMP - Index No. 18350
   That the contract for professional services with David Milling and Associates, Inc., Ann Arbor; be increased $5,046.00

Purpose/Business Case
The purpose of this modification is to provide professional design and construction administration services to obtain contract documents for the replacement of the lower roof on Building 92.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process.
Funding Source
100% Agency Operating Funds

Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

REVISIONS TO CONSTRUCTION CONTRACTS

10. DEPARTMENT OF NATURAL RESOURCES, LAC LA BELLE – Lac La Belle Harbor – Dock Improvements
File No. 751/08115.RAA - Index No. 51230
Thomas J. Moyle Inc. Houghton; CCO No. 8, Increase $40,010.00

Purpose/Business Case
The purpose of this change order is to provide for payment of indirect costs, resulting from additional pile length and splices required on the project. The amount was negotiated during the settlement process. The negotiated settlement direct costs, in the amount of $57,490.00, were previously processed in CCO No. 7.
Benefit
The State will benefit by avoiding potential litigation.
Funding Source
100% Waterways Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in the contractor filing a claim and possible litigation.

11. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – Ralph A. MacMullan Conference Center – Classroom Building Addition
File No. 751/10489.JAN - Index No. 99020
Ripman Consruction Company, Inc., St. Helen; CCO No. 5, Increase $26,288.80

Purpose/Business Case
The purpose of this change order is to install an elevator sump pump, discharge piping, oil interceptor, floor drain sump, gutter and downspouts, electrical and door hardware at ADA doors, and exit/egress lights. These items were identified by the LARA inspector as required to ensure code compliance.
Benefit
The State will benefit by complying with the current life safety codes.
Funding Source

53% Park Improvement Funds
47% MNRTF Development Grant Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the certificate of occupancy not being issued.

12. DEPARTMENT OF NATURAL RESOURCES, HOLLAND – Holland State Park – Lake Macatawa Campground New Toilet Shower Building
    File No. 751/11115.JAN - Index No. 57100
    44th Street Construction, LLC, Grand Rapids; CCO No. 4, Increase $18,981.75

Purpose/Business Case

The purpose of this change order is to provide additional asphalt patching, a leaching basin, and emergency egress lighting. This work is required to reduce maintenance, provide proper drainage, and ensure compliance with life safety codes.

Benefit

The State will benefit by reduced maintenance costs, proper site drainage, and life safety code compliance.

Funding Source

100% Park Improvement Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in further deterioration of the roads within the park and noncompliance with life safety codes.

13. DEPARTMENT OF NATURAL RESOURCES, MACKINAC ISLAND – Mackinac Island State Park – Governor's Summer Residence Roof Replacement
    File No. 751/12069.RAA - Index No. 53010
    Mihm Enterprises, Hamilton; CCO No. 5, Increase $2,083.00

Purpose/Business Case

The purpose of this change order is to provide a deck stain protective finish at the second floor deck off the Master Bedroom to match the proposed finish of the front porch.

Benefit

The State will benefit by proper deck sealing and color compatibility for the historical governor's summer mansion.

Funding Source

100% State Parks Repair and Maintenance

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in higher maintenance costs and premature deterioration of the deck.

AGREEMENT FOR INVASIVE SPECIES MANAGEMENT

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA & GRAYLING – Fort Custer and Camp Grayling Training Centers – Invasive Species Management
    File No. 511/12197 .SAR - Index No. 21000

    That the agreement between the State of Michigan and Huron Pines Resource Conservation and Development Area Council, Inc., Grayling, be approved for $34,100.00 to provide removal of encountered invasive plant species at the Fort Custer and Camp Grayling Training Centers.

Purpose/Business Case

The purpose of this agreement is to perform tasks and activities necessary to remove and manage newly discovered invasive plant species, for ecological diversity and native plant regeneration. The professional will prepare final reports for submission to the agency. Huron Pines is a 501(c) (3) not-for-profit organization with experience in restoration and research projects.

Benefit

The State will benefit by combating invasive plant species and preserving native plant species on training lands.

Funding Source

100% Federal - National Guard Bureau Environmental Conservation Funds

Commitment

The cost for this agreement is fixed based on that which was negotiated with Huron Pines RC&D.

Risk Assessment

Failure to approve this agreement will result in not getting the professional assistance needed to remove and manage the invasive plant species. If the activities are not performed, native plant species may face extinction.

AGREEMENT FOR SAND TRAP MAINTENANCE

15. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Training Center – Camp Grayling River Sand Trap Maintenance
    File No. 511/12206 .SAR - Index No. 21000

    That the agreement between the State of Michigan and Huron Pines Resource Conservation and Development Area Council, Inc., Grayling, Michigan be

approved for $16,500.00 to provide sand trap maintenance at the Camp Grayling River.

Purpose/Business Case
The purpose of this agreement is to perform tasks and activities necessary for the maintenance of two sand traps on Portage Creek and one on the East Branch of the AuSable River. The professional will prepare final reports for submission to the agency. Huron Pines is a 501(c) (3) not-for-profit organization with experience in restoration and research projects.
Benefit
The State will benefit by complying with the Federal and State permit requirements.
Funding Source
100% Federal - National Guard Bureau Environmental Conservation Funds
Commitment
The cost for this agreement is fixed based on that which was negotiated with Huron Pines RC&D.
Risk Assessment
Failure to approve this agreement will result in not getting the professional assistance needed to perform the maintenance of the sand traps and comply with Federal and State permit requirements.

CONTRACT CHANGE ORDER

16. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS (LANSING), - CCO No. 1 for Lease No. 2432 approved by the State Administrative Board on February 21, 2012, between Holiday Office Park , LLC, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Licensing and Regulatory Affairs (LARA) as Lessee. This CCO provides for the installation of a new locking door, door frame and related hardware at a cost not-to-exceed $1,915.87. The space is located at 6546 Mercantile Way, Lansing, Michigan 48911.

Purpose/Business Case
The purpose of this CCO is to install a new (second) locking door; door frame and related hardware to a staff break room.
Benefit
This CCO allows two separate but adjacent programs within LARA to each have independent access to a shared break room for their own staff members and guests.
Funding Source
100% Public Utility Assessment (PUA) funds
Commitment
Present through 1/31/2022; however, this Lease contains a Standard cancellation clause with 90 days notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from making the first floor, suite 5 break room available to all LARA staff and their guests without compromising operational security of either of the two program areas sited adjacent to it.

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Hazmat Building and Forensics Center Building – Fire Alarm System
   File No. 071/12045.RMP - Index Nos. 44212 and 44213
   Low Responsive Bidder: R.M. Electric, Inc., Lansing; $97,750.00

Purpose/Business Case
The purpose of this contract is to install a new fire alarm system in the Hazmat Building and upgrade the existing fire alarm at the Forensic Center. Currently, the Hazmat building does not have a fire alarm system and many areas in the Forensics Lab cannot see or hear the alarm devices. Installation of additional strobe lights, horns and panels are necessary to notify building occupancy during an emergency to evacuate the Forensic Center building.
Benefit
The State will benefit by bringing both buildings into compliance with the current life safety codes.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in potential life safety issues.

2. DEPARTMENT OF TRANSPORTATION, Detroit – Rosa Parks Building – Window Insulation and Trim Modification
   File No. 591/04003.JAN - Index No. 27000
   Low Responsive Bidder: IXL Glass Company, Grosse Pointe Woods; $24,600.00

Purpose/Business Case
The purpose of this contract is to add closed cell foam to the window frames, reinstall the sealant joints around the frames, and to add an additional trim piece to all windows on the south and east sides of the building.
Benefit
The State will benefit by resealing the windows to prohibit water and air infiltration.
Funding Source

100% Trunkline Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued water and air infiltration into the wall cavities which could produce mold and mildew in the future.

3. DEPARTMENT OF TRANSPORTATION, ST. IGNACE – St. Ignace Maintenance Garage – CMA-1 Emulsion Containment
   File No. 591/07299.AGY - Index No.58500
   Low Responsive Bidder: Ripman Construction Company, Inc. St. Helen; $38,683.40

Purpose/Business Case:

The purpose of this contract is to provide for the proper preparation and painting of the asphalt emulsion tank, ladder and the complete construction of the new containment basin. The painting of the emulsion tank and ladder will reduce maintenance costs and extend the useful life of this equipment. The containment system is required to ensure compliance with environmental regulations.

Benefit:

The State will benefit by reduced maintenance costs and increased environmental compliance.

Funding:

100% Trunkline Funds

Commitment:

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk:

Failure to approve this contract will result in continued costly maintenance and potential environmental concerns.

4. DEPARTMENT OF NATURAL RESOURCES, BATH – Rose Lake Shooting Range – Shooting Range Improvements
   File No. 751/10306.BDW - Index No. 14410
   Low Responsive Bidder: Ripman Construction Company, Inc, St. Helen; $38,131.00

Purpose/Business Case

The purpose of this contract is to construct accessible concrete walkways and shooting benches. Also, to provide construction services for firing line enclosures and horizontal bullet traps.

Benefit

The State will benefit by having an accessible and safe shooting range.

Funding Source
100% Natural Resources Trust Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the site not meeting the standards of the Americans with Disabilities Act (ADA) and may result in firearm discharge loads exiting the controlled access area of the site.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, PAW PAW – Former Paw Paw Plating – Demolition of Two Buildings
   File No. 761/12075.SAR - Index No. 44501
   Low Responsive Bidder: K & D Industries, Inc., Midland; $230,050.00

Purpose/Business Case
The purpose of this contract is to abate asbestos and lead, demolish two buildings, remove the concrete floor, foundation, footings, debris and restore the site. The site is a former plating plant. The soil and groundwater at the site is impacted with chlorinated volatile organic compounds (VOCs). The abatement and demolition activities are needed to comply with the environmental regulations.
Benefit
The State will benefit by abating the environmental hazard.
Funding Source
100% Strategic Water Quality Initiatives Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in potential threat to public health, safety, and the environment.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRANT – Grant Mini Mart Site – Remediation Design and Construction Oversight
   File No. 761/12236.SAR - Index No. 44901
   Recommended Assignment: Compliance, Inc., Traverse City; $36,384.00

Purpose/Business Case
The purpose of this assignment is to provide remediation design and construction oversight services. The site operated as a retail petroleum facility with six underground storage tanks. Environmental investigation conducted at the site confirmed soil and groundwater contamination. The professional will prepare a design and bid

specifications to remediate the site. The environmental cleanup is needed to comply with the environmental regulations.

Benefit

The State will benefit by having a design of a remediation system to effectively abate environmental contamination and protect human health and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number two to the Indefinite-Scope Indefinite-Delivery contract No. 312

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to design a remediation system to protect the environment.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, DETROIT – K & A Gas Site – Remedial Investigation and Feasibility Study
   File No. 761/12237.SAR - Index No. 44701
   Recommended Assignment: MACTEC Engineering and Consulting of Michigan, Inc, Novi; $87,565.00

Purpose/Business Case

The purpose of this assignment is to provide an environmental investigation and feasibility study. The site is a confirmed leaking underground storage tank (LUST) facility. The limited investigation conducted at the site confirmed the presence of free product, soil and groundwater contamination but the extent of contamination has not been defined. The professional will perform environmental investigation to determine the extent of free product, soil and groundwater contamination. Also, the professional will conduct feasibility study to identify remedial alternatives for mitigating soil and groundwater contamination and prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by determining the best course of action to remediate this site.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 25 to the Indefinite-Scope Indefinite-Delivery contract No. 283

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, EDWARDSBURG – Unocal 76 Site – Remedial Investigation and Feasibility Analysis
File No. 761/12239.BDH - Index No. 44501
Recommended Assignment: Gannett Fleming of Michigan, Inc., Plymouth; $35,055.18

Purpose/Business Case
The purpose of this assignment is to provide for a comprehensive feasibility study and corrective action plan for this leaking underground storage tank site.
The professional will review past reports and supplement that information with sampling data derived from up to twenty new soil borings, up to eight temporary monitoring wells, and the existing eleven monitoring wells. The extent of soil, groundwater, and free phase product contamination will be documented and the groundwater migration direction will be determined.
Benefit
The State will benefit by determining the severity and extent of contamination so that appropriate remedial action can be initiated.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 20 to the Indefinite-Scope Indefinite-Delivery contract No. 281
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DETROIT - Michigan State Fairgrounds Site - Update Of The Phase I ESA/Asbestos/Lead Survey
File No. 071/09257.SAR - Index No. 76504
That the contract for professional services with Materials Testing Consultants, Inc., Grand Rapids, be increased $47,017.50

Purpose/Business Case
The purpose of this modification is to provide Phase III Environmental Site Assessment (ESA) and conduct a feasibility study. The ESA will fully delineate impacts at the four areas of concern (AOC) identified in the Phase II ESA dated July 2009. The feasibility study is needed to evaluate/recommend the most cost-effective remedial options for cleaning up the site's contamination and preparing the site for future redevelopment.
Benefit
The State will benefit by determining the best course of action to remediate this site.

Funding Source
100% Office Services Internal Service Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

10. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center – Cooling Tower Installation
File No. 084/11262.DCS - Index No. 43204
That the contract for professional services with C2AE, Lansing, be increased $7,100.00

Purpose/Business Case
The purpose of this modification is to provide for the required geotechnical soil evalution and quality control concrete testing with the installation of the new Cooling Tower No. 3, at the Secondary Governmental Complex, Energy Center.
Benefit
The State will benefit by having construction testing vertification to ensure compliance with contract documents.
Funding Source
100% Agency Funds - BOC
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not obtaining the recommended compliance testing.

11. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – West Administration Building Alterations - Phase II
File No. 472/07014.EEW - Index No. 05350
That the contract for professional services with Jacobs Carter-Burgess, Bingham Farms, be increased $16,683.59

Purpose/Business Case
The purpose of this modification is to provide CAD drawings and electronic files for the interior of all the buildings at Women's Huron Valley Correctional Facility as needed for the facility's Video Management System, This will allow the facility's Security personnel to observe any and all locations throughout the facility on a 24- hour, 7-day per week basis.

Benefit
The State will benefit by having representations of every room in every building at Women's Huron Valley Correctional Facility on the Facility's Video Management System, which is required for 24/7 visual observation of 100% of the facility for security purposes.
Funding Source
100% Agency Funds (GF/GP)
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in DOC not being able to implement the Video Management System.

12. DEPARTMENT OF NATURAL RESOURCES, TUSCARORA TOWNSHIP, CHEBOYGAN COUNTY – North Central Trail Bridge over Indian River – Bridge Renovations
File No. 751/07233.RAN - Index No. 73550
That the contract for professional services with Northwest Design Group, Petoskey, MI, be increased $45,287.79

Purpose/Business Case
The purpose of this modification is to provide bidding assistance and construction contract administration for renovations of the North Central Trail Bridge Over Indian River. The bridge renovations were previously designed by the PSC and recently the DNR has received funding for construction.
Benefit
The State will benefit by having continuity between the design PSC and the Construction Administration PSC. The State will also benefit by ensuring all materials being used in construction are in compliance with specifications and that the construction contract will be administered accurately.
Funding Source
100% Recreational Trails Grant Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in lack of professional administration of the construction contract.

13. DEPARTMENT OF NATURAL RESOURCES, MONROE COUNTY – Pointe Mouillee State Game Area – Restore Existing Dikes to Functional State
File No. 751/11274.MNB - Index No. 87900
That the contract for professional services with Nowak & Fraus, Pontiac, be increased $17,187.50

Purpose/Business Case
The purpose of this modification is to provide professional quality control/material testing services to monitor and provide material testing services for the construction of earthen dikes and water control structures.
Benefit
The State will benefit by ensuring all materials being used in construction are in compliance with specifications and that the construction contract will be administered accurately.
Funding Source
100% Great Lakes Fisheries
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in lack of professional administration of the construction contract.

14. DEPARTMENT OF ENVIRONMENTAL QUALITY, COLON – Decker's Service Site – Focused Limited Feasibility Study, Soil Excavation Specifications, and Trades Contractor Oversight
File No. 761/12076.SAR - Index No. 44501
That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased $35,569.59

Purpose/Business Case
The purpose of this modification is to provide removal of contaminated soils at this leaking underground storage tank site. Recent findings have indicated that selective removal of the most contaminated soil will be cost-effective. The professional will provide specifications for soil removal and site restoration, oversee the removal work and restoration construction by a contractor, perform the soil sampling required by the agency, transport soil samples to the analytical laboratory, and document all this activity. This modification will extend the contract to September 30, 2012.
Benefit
The State will benefit by having the most severely contaminated soil removed from the site in a cost-effective manner which will reduce overall project cost.
Funding Source
100% Refined Petroleum Funds

Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in the continued spread of contamination.

REVISIONS TO CONSTRUCTION CONTRACTS

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET,
DIMONDALE – General Office Building – Replace Motor & Fan on AHU's 4 & 5, Add 2 Chilled Water Pumps
File No. 071/10491.DCS - Index No. 44207
Moore Trosper Construction Company, Holt; CCO No. 4, Increase $722.14

Purpose/Business Case
The purpose of this change order is to replace/repair piping insulation on the chilled water system in the basement mechanical room. The chilled water system was required to be energized by the State prior to piping insulation completion which caused minor water damage due to condensation.
Benefit
The State will benefit by protecting the useful life of the new equipment and completing the planned system insulation scope.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in continued water damage to the new piping insulation and may cause mildew or mold to form.

16. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET,
ESCANABA – Escanaba State Office Building – Office Building Renovations
File No. 071/11308.JRC - Index No. 41101
Roy Ness Contracting, Escanaba; CCO No. 2, Increase $20,522.75

Purpose/Business Case
The purpose of this change order is to provide revisions to mechanical and electrical systems to assure proper future operation, to meet agency operational requirements and comply with LARA and Fire Code requirements.

Benefit
The State will benefit by proper operation of building systems, meeting agency operational requirements, compliance with all applicable code requirements and providing additional requested office space.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in operational deficiencies and non-compliance with applicable code requirements.

17. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility - Unit B, Phase II Alterations - West Administration Building
File No. 472/08363.RAN - Index No. 59110
B and B Construction Services, LLC, St. Clair Shores; CCO No. 3, Increase $1,470.00

Purpose/Business Case
The purpose of this change order is to add two HVAC ceiling diffusers and one double-sided EXIT sign.
Benefit
The State will benefit by having properly balanced HVAC system and code compliant exit signage.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in an improperly balance HVAC system and Licensing and Regulatory Affairs (LARA) Building Inspector not granting a Certificate of Occupancy.

May 18, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF NATURAL RESOURCES, BATTLE CREEK – Fort Custer State Recreation Area – Entrance Road Crushing and Shaping
   File No. 777/11051.BDW - Index No. 57090 - Contract No. Y 12234
   Low Responsive Bidder: Hoffman Brothers, Inc., Battle Creek; $25,663.50

Description and Justification
The purpose of this contract is to crush and grade a total of 7,950 square yards of entrance road, in preparation for a fall paving project. The existing entrance road requires constant costly maintenance.
Funding Source
100% Park Improvement Funds

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

2. DEPARTMENT OF CORRECTIONS, JACKSON – Egeler Reception and Guidance Center – Parking Lot Repairs and Improvements
   File No. 472/11259.GAG - Index No. 20130 - Contract No. Y 12235
   Recommended Firm: Soil and Materials Engineering, Inc., Lansing; $10,000.00
   ISID No. 00358 - Assignment No. 1

Description and Justification
The purpose of this assignment is to provide materials testing during the reconstruction of the the public and staff parking lot areas. This project includes completely rebuilding the parking lot which is deteriorated to the point where it has become a safety issue for both pedestrians and vehicles and has greatly diminished parking capacity. Comprehensive construction and materials testing services are essential to maximize the quality and lifespan of the finished product by ensuring the sub-grade and base are adequately compacted to the required density and that the asphalt and concrete materials meet required specifications.
Funding Source
100% Agency Operating Funds

3. DEPARTMENT OF NATURAL RESOURCES, NORTH MUSKEGON – Muskegon State Park – Access to Recreation
   File No. 751/07214.JAN - Index No. 56100 - Contract No. Y 12199
   Recommended Firm: Wilcox Professional Services, LLC, Caledonia; $2,896.20
   ISID No. 00352 - Assignment No. 1

Description and Justification
The purpose of this assignment is to provide construction and materials testing to verify the density compaction and concrete of the foundations, for the boardwalk and overlook deck, meet the requirements stated in the contract.
Funding Source
100% Land Water Conservation Funds

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, LANSING – Lansing USPFO Brownfield Site #38 – Environmental Investigation & Well Abandonment
   File No. 761/12243.SAR - Index No. 92614 - Contract No. Y 12236
   Recommended Firm: DLZ Michigan, Inc., Lansing; $44,668.38
   ISID No. 278 Assignment No. 31

Description and Justification
The purpose of this assignment is to provide a revised remedial action plan/closure report in compliance with Federal and State regulations. The work is needed to identify and abate acute risks to effectively protect public health, safety, welfare, and the environment.
Funding Source
100% State Sites Cleanup Program Funds

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, COLOMA – Coloma Citgo – Remedial Investigation, Gap Analysis & Feasibility Study
   File No. 761/12244.BDH - Index No. 44501 - Contract No. Y 12237
   Recommended Firm: Gannett Fleming of Michigan, Inc., Plymouth; $30,117.96
   ISID No. 281 Assignment No. 20

Description and Justification
The purpose of this assignment is to provide an investigation to determine the extent of contamination and identify alternatives for remediation at this leaking underground storage tank site. The professional will collect samples and have them analyzed to obtain up-to-date information on the existing plume of contamination.
The professional will review the new information, identify where gaps in the information exist, and propose what should be done to remedy the gaps. After reconciling data gaps, the professional shall identify remediation alternatives for the source area and the plume. **Funding Source**
100% Refined Petroleum Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, EAST LANSING – Old MSP Headquarters – Remove Underground Storage Tank
   File No. 071/11065.BDH - Index No. 67094 - Contract No. Y11097
   PM Environmental, Inc., Lansing; Modification No. 3, Increase $30,192.00
   ISID No. 250 Assignment No. 2

Description and Justification
The purpose of this modification is to increase the level of clean up at this site to pre-occupancy levels. As part of the lease termination agreement with MSU, additional contaminated soil removal is needed to achieve this goal.

Funding Source
100% Agency Operating Funds - VTS

Base Contract	$14,805.00	
Contract Modification No. 1	$4,724.00	
Contract Modification No. 2	$71,342.00	Professional will install monitor wells, determine extent of contamination, identify and evaluate migration pathways, remove and dispose of contaminated groundwater and produce the required final assessment report at the leaking underground storage tank site..
Contract Modification No. 3	$30,192.00	Reason listed above
Total Contract	**$121,063.00**	

7. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND RAPIDS – Grand Rapids Home for Veterans – Replace Main Entrance Drive-up Canopy
   File No. 511/11211.GAG - Index No. 64000 - Contract No. Y11293
   M.C. Smith Associates and Architectural Group, East Grand Rapids; Modification No. 1, Increase $24,934.40

Description and Justification
The purpose of this modification is to provide additional design and construction administration services due to a significantly increased size of the canopy coverage area and related site-work required to meet the facility's operational needs.
Funding Source
100% Agency Operating Funds

Base Contract	$43,551.50	
Contract Modification No. 1	$24,934.40	Reason listed above
Total Contract	**$68,485.90**	

REVISIONS TO CONSTRUCTION CONTRACTS

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Vehicle and Travel Services Building – Building Automation System HVAC Upgrades
   File No. 071/10098.JNS - Index No. 44200 - Contract No. Y11100
   MKC Group, Inc., Bay City; CCO No. 8, Increase $1,303.55

Description and Justification
The purpose of this change order is to add airflow sensors to three existing Variable Air Volume (VAV) Boxes within the Vehicle and Travel Services Building Heating, Ventilation and Air Conditioning (HVAC) System. These three boxes were installed

under a previous construction project without inclusion of airflow sensors. Airflow sensors at each VAV box are now required to properly monitor and control the building HVAC System.

Funding Source

100% Agency Operating Funds - BOC

Base Contract	$1,456,091.00	
Change Order No. 1	$464,883.00	Scope Change (Ebtron airflow stations being added to project scope at owner's request)
Change Order No. 2	$344,790.00	Scope Change (labor, material, equipment, and supervision to install airflow monitoring stations at VTS, MSP Training Academy and MDOT Construction and Technology Building)
Change Order No. 3	$0.00	Field Conditions, Scope Change, and Design Omissions
Change Order No. 4	$36,653.99	Scope Change
Change Order No. 5	$318,832.73	23% Field Conditions, 77% Scope Change (labor, material, equipment and supervision necessary to demolish, remove and dispose of all exisitng pneumatic operated humidifers at MDOT Construction and Technology Building) and to furnish and install four (4) electronically controlled humidifers
Change Order No. 6	$0.00	Field Conditions, Scope Change
Change Order No. 7	$8,031.55	Scope Change
Change Order No. 8	$1,303.55	Field Conditions
Total Contract	**$2,630,585.82**	

Note: Percentages are calculated on change order amount; not base contract amount.

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, MARQUETTE – Jacobetti Veterans Hospital – Bathroom and HVAC Upgrades
   File No. 511/09345.RAA - Index No. 85000 - Contract No. Y 11132
   Closner Construction, Marquette; CCO No. 5, Increase $4,961.02

Description and Justification

The purpose of this change order is to remove obsolete controls from the existing cabinet and modify the ductwork, to avoid interference and improper operation of the Air Handling Systems.

Funding Source
100% Veterans Administration Grant Funds

Base Contract	$269,200.00	
Change Order No. 1	$33,911.56	76% Field Conditions, 16% Design Omission, 8% Scope Change
Change Order No. 2	$13,702.54	Field Condition
Change Order No. 3	$49,612.20	69% Design Omission (install grab bars at the new toilet in bath/shower rooms, add temperature controls to the new chilled water coils and change intake air opening on F-wing air handling units), 26% Field Conditions, 5% Scope Change
Change Order No. 4	$6,598.24	100% Scope Change
Change Order No. 5	$4,961.02	100% Field Condition
Total Contract	**$377,985.56**	

Note: Percentages are calculated on change order amount; not base contract amount.

10. DEPARTMENT OF NATURAL RESOURCES, HOLLAND – Holland State Park – Lake Macatawa Campground New Toilet Shower Building
File No. 751/11115.JAN - Index No. 57100 - Contract No. Y11299
44th Street Construction, LLC, Grand Rapids; CCO No. 5, Increase $16,074.25

Description and Justification
The purpose of this change order is to repave the entrance road to the headquarters building. In its current condition, the existing road requires constant costly maintenance.
Funding Source
100% Park Improvement Funds

Base Contract	$774,390.00	
Change Order No. 1	$0.00	Contingency Allowance 100% Scope Change
Change Order No. 2	$0.00	Contingency Allowance 57% Design Error and 43% Field Conditions
Change Order No. 3	$0.00	Contingency Allowance 71% Field Conditions and 29% Scope Change
Change Order No. 4	$18,981.75	88% Scope Change and 12% Design Error
Change Order No. 5	$16,074.25	100% Scope Change
Total Contract	**$809,446.00**	

Note: Percentages are calculated on change order amount; not base contract amount.

CONTRACT CHANGE ORDER

11. DEPARTMENT OF HUMAN SERVICES, CLINTON TOWNSHIP - CCO No. 2 for Lease No. 2257 approved by the State Administrative Board on October 5, 1999, between Macomb County, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Human Services, as Lessee. This CCO provides for materials and labor to construct a new vestibule for a main exterior ingress/egress doorway at a cost not-to-exceed $4,290.00. The space is located at 21885 Dunham Road, Clinton Twp., Michigan 48036.

Purpose/Business Case
The purpose of this CCO is to construct a new vestibule which is needed to properly separate a main exterior ingress/egress doorway and the elements from work spaces.
Benefit
This CCO allows the agency to separate a main employee entrance and the elements from adjacent work spaces for improved indoor climate control and temperature stabilization and much reduced disruption of work activities.
Funding Source
55% General Funds
45% Federal Funds
Commitment Level
Present through December 31, 2015; however, this Lease contains a Standard cancellation clause with 90 days notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from utilizing its employee entrance without interrupting nearby work activities and without bringing unwanted wind, leaves, rain snow, etc. into the offices.
Zip Code
48036

May 25, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Mason Building – Cooling Tower Demolition
File No. 071/11191.CAK - Index No. 44103 - Contract No. Y 12238

Low Responsive Bidder: Moore Trosper Construction Company, Holt; $202,800.00

Description and Justification
The purpose of this contract is to remove the abandoned cooling tower equipment and to install new roofing over this area. This area of the roof is the likely source of longstanding leaks that have required costly maintenance and continue to cause damage.
Funding Source
100% Agency Operating Funds - BOC

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, BELLEVILLE – Total Belleville (Mirvat Oil, Inc) – Demolition, UST Removal, Excavation and Site Restoration
   File No. 761/12025.SAR - Index No. 44701 - Contract No. Y 12240
   Low Responsive Bidder: Rohde Brothers Excavating, Inc., Saginaw; $146,904.00

Description and Justification
The purpose of this contract is to demolish the existing building, remove and dispose of the underground storage tanks (USTs), concrete slab, foundation, footings and debris and to restore the site. In 1993, free product was reported at the facility and subsequent environmental investigations confimed that the soil and groundwater at the site is impacted with petroleum contamination. The abatement and demolition activities are needed to protect public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds

3. DEPARTMENT OF NATURAL RESOURCES, IONIA – Ionia Recreation Area – Entrance Road Reconstruction
   File No. 777/11051.BDW - Index No. 56160 - Contract No. Y 12241
   Low Responsive Bidder: Kamminga and Roodvoets, Grand Rapids; $233,626.00

Description and Justification
The purpose of this contract is to reconstruct the main entrance including crushing the existing asphalt, grading, paving and associated items of work. The existing paving has exceeded its useful life and requires constant, costly maintenance.
Funding Source
90% Park Improvement Funds
10% Natural Resources Trust Funds

AWARD OF PROFESSIONAL SERVICES CONTRACT

4. DEPARTMENT OF NATURAL RESOURCES, PINCKNEY – Bruin Lake Campground – Water System Improvements

File No. 751/11088.BDW - Index No. 58090 - Contract No. Y 12242
Recommended Responsive Proposal: Rowe Professional Services Company, Flint; $35,022.00

Description and Justification
The purpose of this contract is to provide professional architectural, engineering design and construction administration services to obtain bidding documents for the construction of improvements to the campground water system.
The current water lines are over 50 years old and are in poor shape. The project will improve the water quality and pressure of the system and will incorporate planned future enhancements to the campground in its design.
Funding Source
100% Park Improvement Funds

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, JACKSON – Jackson State Office Building – Parking Lot Improvements
File No. 071/12219.RMP - Index No. 46576 - Contract No. Y 12243
Recommended Firm: Washtenaw Engineering Company, Ann Arbor; $38,973.00
ISID No. 0266 - Assignment No. 001

Description and Justification
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain bidding documents for the reconstruction of six (6) parking lots and selective reconstruction of sidewalks and ramps to meet current ADA standards. The four employee surface lots are badly deteriorating, have large cracks, some exceeding 3-4". The original two customer lots are in excess of 30 years old and need replacement. The existing control gates have exceeded their normal life expectancy. The parking lots require constant and costly maintenance and repair.
Funding Source
100% Agency Operating Funds - BOC

6. DEPARTMENT OF CORRECTIONS, CARSON CITY – Carson City Correctional Facility – Video Management and Perimeter Surveillance Enhancements
File No. 472/12213.BDH - Index No. 51220 - Contract No. Y 12245
Recommended Firm: OMM Engineering, Inc., Grand Rapids; $37,980.00
ISID No. 242 - Assignment No. 1

Description and Justification
The purpose of this assignment is to provide professional services for obtaining AutoCAD compatible site drawings to serve as background drawings for the perimeter and surveillance enhancements project. The professional will survey the outdoor

portions of the site and provide accurate site plan drawings and elevations of fencing and exterior walls of buildings. The professional will produce written deliverables that will be used for the future design of the electronic surveillance system.

Funding Source

100% Agency Operating Funds

7. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, PLAINWELL – Michigan Career and Technical Institute (MCTI) – Pool Roof Study
   File No. 641/12238.CAK - Index No. 31000 - Contract No. Y 12244
   Recommended Firm: M.C. Smith Associates and Architectural Group, Inc., East Grand Rapids; $22,290.00
   ISID No. 0231 - Assignment No. 9

Description and Justification

The purpose of this assignment is to provide professional architectural/engineering services to assess the condition of the existing MCTI pool roof and ceiling and provide repair recommendations. Currently the ceiling and the roof are deflecting noticeably and the staff at the facility has closed off this area of the building due to safety concerns. Issuance of this assignment will increase the Indefinite-Scope Indefinite-Delivery limit to $272,290.00.

Funding Source

100% Agency Operating Funds

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, OTTER LAKE – Church and Sons Site – Remedial Investigation to Delineate the Extent of Soil Contamination
   File No. 761/11297.BDH - Index No. 44801 - Contract No. Y 12247
   Recommended Firm: The Mannik and Smith Group, Inc., Canton; $25,362.71
   ISID No. 285 - Assignment No. 23

Description and Justification

The purpose of this assignment is to provide professional architectural/engineering services to redefine the scope of work due to the findings of the remedial investigation at this leaking underground storage tank (LUST) site. The professional will prepare construction bid documents, recommend a contract award, provide construction contract administration throughout project, take soil samples of the open excavation and transport them to the lab, and prepare an interim response report.

Funding Source

100%% Refined Petroleum Funds

June 1, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TRANSPORTATION, BRIGHTON – Brighton Maintenance Garage – Interior Painting Project
   File No. 591/07328.AGY - Index No. 58508 - Contract No. Y 12239
   Low Responsive Bidder: Kost Contracting, Oakland Twp., $45,456.00

Description and Justification
The purpose of this contract is to provide interior painting of the maintenance garage and addition including ceiling, walls, steel roof purlins, joists, trusses, safety walks and ramps. The work is needed to protect and extend the useful life of the facility.
Funding Source
100% Trunkline Funds

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, MORLEY – Morley General Store Site – Environmental Investigations
   File No. 761/12255.SAR - Index No. 44901 - Contract No. Y 12253
   Recommended Firm: Global Environmental Engineering, Inc., Elk Rapids; $47,565.00
   ISID No. 00317 - Assignment No. 2

Description and Justification
The purpose of this assignment is to provide professional services for environmental investigation services. The site operated as a gasoline station and repair shop with nine underground storage tanks (USTs). A release was discovered during the removal of the USTs. The release has contaminated the site's soil and groundwater. The professional will conduct an environmental investigation to define the vertical and horizontal extent of contamination and prepare reports to comply with the environmental regulations. The work is needed to protect public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds

REVISIONS TO CONSTRUCTION CONTRACTS

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND LEDGE – Grand Ledge FMS #1 – Repair Siding
   File No. 511/12107.AGY - Index No. 13992 - Contract No. Y12151
   HBC Contracting, Lansing; CCO No. 1, Increase $5,103.83

Description and Justification
The purpose of this change order is to patch metal at HVAC units, paint three aluminum intake louvers, and repair mortar joints. The change order is a change to the scope of work to reduce ongoing maintenance costs and increase efficiency.
Funding Source

100% Federal Funds

Base Contract	$24,800.00	
Change Order No. 1	$5,103.83	100% Scope Change
Total Contract	**$29,903.83**	

Note: Percentages are calculated on change order amount; not base contract amount.

4. DEPARTMENT OF STATE POLICE, DIMONDALE – State Police Training Academy – Classroom and Restroom Modifications
   File No. 551/12065.SJU - Index No. 22010 - Contract No. Y12174
   Envision Builders, Inc., Wixom, MI; CCO No. 1, Increase $5,501.00

Description and Justification
The purpose of this change order is to provide hard wired automatic flush valves to toilet room plumbing room fixtures, add electrical outlets and add a new electric water cooler to the scope of the project.
Funding Source
100% Agency Operating Funds

Base Contract	$168,600.00	
Change Order No. 1	$5,501.00	100% Scope Change
Total Contract	**$174,101.00**	

Note: Percentages are calculated on change order amount; not base contract amount.

5. DEPARTMENT OF NATURAL RESOURCES, HOLLAND – Holland State Park – Lake Macatawa Campground New Toilet Shower Building
   File No. 751/11115.JAN - Index No. 57100 - Contract No. Y11299
   44th Street Construction, LLC, Grand Rapids; CCO No. 6, Increase $1,120.00

Description and Justification
The purpose of this change order is to relocate 21 towel hooks at the 7 shower rooms and replace the damaged 12" x 24" wall tiles at the original hook locations.
The hooks have to be moved because the design location placed them in an unusable location directly above the dressing benches.
Funding Source
100% Park Improvement Funds

Base Contract	$774,390.00	
Change Order No. 1	$5,428.69	100% Scope Change
Change Order No. 2	$5,124.10	57% Design Error and 43% Field

		Condition
Change Order No. 3	$8,290.47	71% Field Condition and 29% Scope Change
Change Order No. 4	$20,138.49	88% Scope Change and 12% Design Error
Change Order No. 5	$16,074.25	100% Scope Change
Change Order No. 6	$1,120.00	100% Design Error
Total Contract	**$830,566.00**	

Note: Percentages are calculated on change order amount; not base contract amount.

June 8, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, WYOMING – Grand Valley Armory – Restroom Modifications
   File No. 511/12228.AGY - Index No. 13767/13967 - Contract No. Y12254
   Low Responsive Bidder: Owen Ames Kimball, Co., Grand Rapids; $197,000.00

Description and Justification
The purpose of this contract is to remodel the existing restroom/shower facilities and installing a new family bathroom. The restroom/shower facilities are 50 years old and requires constant maintenance. This project will up-date the facilities to current State Plumbing and accessibility standards.
Funding Source
50% Federal Funds
50% State Funds

AWARD OF PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Michigan Library and Historical Center – Building Envelope Study
   File No. 071/12161.CAK - Index No. 44121 - Contract No. Y12255
   Recommended Responsive Proposal: Wigen, Tincknell, Meyer & Associates, Saginaw; $71,336.00

Description and Justification
The purpose of this contract is to provide a study of the exterior envelope of the MLHC targeting areas of water intrusion, including an examination of the granite and limestone

panels around the entire building's exterior. The granite panel caulking has failed in areas and limestone panels are due for caulking/tuckpointing and waterproofing. This scope will include an examination and recommendation for the restoration of the glass tile fountain feature at the center courtyard of the facility. The water leakage is damaging the interior finishes and content in the Library and other locations in the Historical Center.

Funding Source

100% Agency Operating Funds – BOC

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Vehicle Wash Facility
   File No. 511/12207.CAK - Index No. 21000 - Contract No. Y12256
   Recommended Responsive Proposal: Wilcox Professional Services, Gaylord; $79,140.60

Description and Justification

The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for a vehicle wash facility on the main cantonment area. Included in the facility is a canopy over both lanes and a building to house washer components. This project will replace the existing facility which does not operate efficiently.

Funding Source

100% Federal Funds

4. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Modify MPMG Range
   File No. 511/12211.CAK - Index No. 21000 - Contract No. Y12257
   Recommended Responsive Proposal: Fleis & VandenBrink Engineering, Inc., Traverse City; $89,579.00

Description and Justification

The purpose of this contract is to provide professional design and construction administration services to obtain contract documents to modify the existing MPMG Range. The current MPMG range does not support 50 calibre sniper or 50 caliber machine gun due to surface danger zone (SDZ) limitations.

The modified range will provide full capability to fire and qualify the existing weapon inventories for this range type.

Funding Source

100% Federal Funds

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF CORRECTIONS, JACKSON – Cooper Street Correctional Facility – Video Management and Perimeter Surveillance Enhancements

File No. 472/12217.BDH - Index No. 51220 - Contract No. Y12258
Recommended Firm: OMM Engineering, Inc., Grand Rapids; $38,594.00
ISID No. 242 - Assignment No. 2

Description and Justification
The purpose of this assignment is to provide professional services for obtaining AutoCAD compatible site drawings to serve as background drawings for the perimeter and surveillance enhancements project. The professional will survey the outdoor portions of the site and provide accurate site plan drawings and elevations of fencing and exterior walls of buildings. The professional will produce written deliverables that will be used for the future design of the electronic surveillance system.
Funding Source
100% Agency Operating Funds

6. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – USPFO Warehouse – Upgrade Lighting/Daylighting
   File No. 511/12226.RMP - Index No. 13993 - Contract No. Y12259
   Recommended Firm: Hobbs+Black Architects, Lansing; $39,700.00
   ISID No. 00221 - Assignment No. 004

Description and Justification
The purpose of this assignment is to provide architectural and engineering design and construction administration services to obtain bidding documents for the replacement of existing fluorescent lighting fixtures with energy efficient lighting fixtures. Skylights will be installed to utilize natural day lighting. The new lighting system will be controlled by daylight and occupancy sensors to reduce utility costs; thereby saving the State money.
Funding Source
100% Federal Funds

7. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling NP40 Site – Sampling and Technical Support Services
   File No. 511/12261.SAR - Index No. 21000 - Contract No. Y 12260
   Recommended Firm: MACTEC Engineering and Consulting of Michigan, Inc., Novi; $32,000.00
   ISID No. 00283 - Assignment No. 26

Description and Justification
The purpose of this assignment is to provide sampling services to support the agency in complying with the environmental regulations. The tasks include groundwater, surface water and pore water sampling; laboratory analysis of collected samples; data evaluation; and preparation of reports/recommendations. The work is needed to protect public health, safety, welfare and the environment.
Funding Source
100% Michigan Army National Guard Funds

8. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, DIMONDALE – General Office Building (GOB) – Michigan Tax Tribunal Move
   File No. 641/12248.JRC - Index No. 66000 - Contract No. Y 12246
   Recommended Firm: Mayotte Group Architects, Lansing; $25,050.00
   ISID No. 236 - Assignment No. 11

Description and Justification
The purpose of this assignment is to provide professional services for design and construction administration services to obtain contract documents necessary to add five offices, three client/attorney meeting rooms, court benches and enlarge the existing conference rooms in GOB wing 1A and 1B to accommodate the move of the Michigan Tax Tribunal from the Ottawa Building. The Ottawa space will be back filled with staff coming from leased space and will save the State money by eliminating the cost of the lease.
Funding Source
100% Agency Operating Funds

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, EATON RAPIDS – South End Mobil Site – Environmental Investigations
   File No. 761/12259.SAR - Index No. 44701 - Contract No. Y12261
   Recommended Firm: AECOM Technical Services, Inc., Grand Rapids; $118,717.30
   ISID No. 00279 - Assignment No. 23

Description and Justification
The purpose of this assignment is to provide for environmental investigation services. The site operated as a gasoline station, repair shop and instant oil change. Six underground storage tanks (USTs) were removed from the site.
A release was confirmed after conducting a Baseline Environmental Assessment (BEA) for the site. The release has contaminated the site's soil and groundwater. The professional will conduct environmental investigation to define the vertical and horizontal extent of contamination and prepare feasibility study/reports to comply with the environmental regulations. The feasibility study will be used to select the appropriate remediation technolgy to cleanup the contamination at the site.
Funding Source
100% Refined Petroleum Funds

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRAYLING – Camp Grayling Bulk Fuel Facility Site – System Optimization and Performance Monitoring
    File No. 761/12262.SAR - Index No. 92614 - Contract No. Y12262
    Recommended Firm: MACTEC Engineering and Consulting of Michigan, Inc., Novi; $34,500.00
    ISID No. 00283 - Assignment No. 27

Description and Justification

The purpose of this assignment is to provide environmental services necessary to optimize the existing groundwater treatment system.

A recent five year review conducted by the Army Corps of Engineers recommended a system enhancement through optimization and performance monitoring. The tasks defined for this work include recording operations parameters; groundwater sampling; evaluation of the mechanical and operational aspects of the system; and preparation of reports/recommendations to implement cost savings opportunities.

Funding Source

100% State Sites Cleanup Program Funds

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, DIMONDALE – Michigan State Police Training Academy (Brownfield Site No.113) – Environmental Investigations
    File No. 761/12263.SAR - Index No. 92614 - Contract No. Y 12263
    Recommended Firm: Superior Environmental Corp, Marne; $10,393.19
    ISID No. 00329 - Assignment No. 2

Description and Justification

The purpose of this assignment is to provide for environmental investigation services. The site is the location of a former diesel fuel underground storage tanks (UST).

A release was discovered during the removal of the UST. The release has contaminated the site's soil and groundwater. A final assessment report prepared for the site recommended monitored natural attenuation.

The professional will conduct groundwater sampling, prepare closure report and perform well abandonment. The work is needed to close the site and comply with the environmental regulations.

Funding Source

100% State Sites Cleanup Program Funds

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, LANSING – Lansing Energy Center (Brownfield Site No.175) – Environmental Investigations
    File No. 761/12263.SAR - Index No. 92614 - Contract No. Y 12265
    Recommended Firm: Superior Environmental Corp, Marne; $15,834.56
    ISID No. 00329 - Assignment No. 3

Description and Justification

The purpose of this assignment is to provide for environmental investigation services. The site is the location of two former diesel fuel underground storage tanks (UST). A release was discovered during the removal of the UST. The release has contaminated the site's soil and groundwater. A final assessment report prepared for the site recommended monitored natural attenuation. The professional will conduct

groundwater sampling, prepare closure report and perform well abandonment. The work is needed to close the site and comply with the environmental regulations.

Funding Source

100% State Sites Cleanup Program Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

13. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling – Electrical Power Distribution Load Flow Study
    File No. 511/12084.GAG - Index No. 21000 - Contract No. Y12129
    Tucker, Young, Jackson, Tull, Inc., Detroit; Modification No. 1, Increase $29,660.12
    ISID No. 00263 - Assignment No. 1

Description and Justification

The purpose of this modification is to perform additional investigative work required to verify field conditions and improve the results of the power distribution load flow study on the medium voltage electrical systems as required by the National Guard Bureau. This work will involve the coordinated shutdown, opening, and inspection of over 100 transformer cabinets around the facility to confirm the fusing and wiring connection configurations.

Funding Source

100% Agency Operating Funds

Base Contract	$69,544.10	
Modification No. 1	$29,660.12	See above
Total Contract	**$99,204.22**	

14. DEPARTMENT OF ENVIRONMENTAL QUALITY, CRYSTAL FALLS – Forest Park School District – Conduct a Remedial Investigation of Soil and Groundwater Contamination
    File No. 761/11291.SAR - Index No. 44251 - Contract No. Y11222
    Weston Solutions, Inc., Okemos; Modification No. 1, Increase $19,929.00
    ISID No. 289 Assignment No. 18

Description and Justification

The purpose of this modification is to prepare specifications and bid documents to procure a contractor to remove the contaminated soil that was identified in the original scope of work. The professional will assist in contractor selection, document the excavation work, and prepare reports required by MDEQ.

Funding Source

100% Refined Petroleum Funds

Base Contract	$27,887.00	
Modification No. 1	$19,929.00	See above

Total Contract	**$47,816.00**	

REVISIONS TO CONSTRUCTION CONTRACTS

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET,
ESCANABA – Escanaba State Office Building – 2nd Floor Building Renovations
File No. 071/11308.JRC - Index No. 41101 - Contract No. Y12105
Roy Ness Contracting, Inc., Escanaba; CCO No. 3, Increase $11,340.97

Description and Justification
The purpose of this change order is to provide revisions to the mechanical and electrical systems meeting agency operational requirements, complying with the Department of Licensing and Regulatory Affairs and Fire Code requirements and assuring proper future operation requirements. In addition, architectural scope change items will provide for proper basement storage space for the DHS filing system. This work will allow the Department of Human Services to relocate from leased office space into state owned space.
Funding Source
100% Agency Operating Funds - BOC

Base Contract	$151,800.00	
Change Order No. 1	$14,365.03	95% Scope Change, 5% Field Condition
Change Order No. 2	$20,522.75	59% Scope Change, 41% Field Condition
Change Order No. 3	$11,340.97	55% Scope Change, 25% Field Condition, 20% Design Omission
Total Contract	**$198,028.75**	

Note: Percentages are calculated on change order amount; not base contract amount.

16. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET,
DIMONDALE – Energy Center, Secondary Governmental Complex – Cooling Tower No. 3 Installation
File No. 084/11262.DCS - Index No. 11725 - Contract No. Y12160
EVR Incorporated, Haslett; CCO No. 1, Increase $3,090.84

Description and Justification
The purpose of this change order is to delete the installation of two 16" butterfly valves, include additional pipe tunnel penetrations, revise electrical grounding conductors, and rework some minor existing piping drains as required to complete the planned Cooling Tower No. 3 Installation.
Funding Source

100% Lump Sum Special Maintenance - BOC

Base Contract	$1,145,000.00	
Change Order No. 1	$3,090.84	Scope Change (deduct $3,700.00), 78 % Design Error and 22% Design Omission
Total Contract	**$1,148,090.84**	

Note: Percentages are calculated on change order amount; not base contract amount.

17. DEPARTMENT OF STATE POLICE, PONTIAC – Pontiac Weigh Station – Replace Southbound Static Scale
File No. 551/10474.CAK - Index No. 36222 - Contract No. Y12015
Graham Construction, Saginaw; CCO No. 1, Increase $4,051.22

Description and Justification
The purpose of this change order is to remove additional concrete foundation that was discovered during construction. This unforeseen site condition must be removed before the formwork for the new foundations can be placed.
Funding Source
100% Agency Operating Funds

Base Contract	$414,800.00	
Change Order No. 1	$4,051.22	100% Field Condition
Total Contract	**$418,851.22**	

Note: Percentages are calculated on change order amount; not base contract amount.

June 15, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF NATURAL RESOURCES, MACKINAC ISLAND – Fort Mackinac – Repair and Restore Stone Wall, Phase I
File No. 751/12179.AGY - Index No. 53010 – Contract No. Y12272
Low Responsive Bidder: Ground Level Masonry, Cheboygan; $6,700.00

Description and Justification

The purpose of this contract is to repair a 185 foot long section of the stone wall, resetting the stone cap, repairing flashing and weep holes, and replacing damaged masonry to ensure the retaining wall is secure and to prevent the wall from collapsing.

Funding Source

100% State Park and Forest Area Improvements

2. DEPARTMENT OF NATURAL RESOURCES, MACKINAC ISLAND – Fort Mackinac Post Hospital – Roofing Improvements
   File No. 751/12182.AGY - Index No. 53010 - Contract No. Y12273
   Low Responsive Bidder: M. P. Gamble Construction, Mackinac Island, $ 42,000.00

Description and Justification

The purpose of this contract is to remove the existing failed shingles and flashing and replace with new cedar shingles and flashing. The existing roof has failed, allowing water intrusion into the historic building, damaging its structure and contents.

Funding Source

100% State Park and Forest Area Improvements

AWARD OF PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Michigan Library and Historical Center – Building Automations Upgrade
   File No. 071/12196.CAK - Index No. 44121 - Contract No. Y12274
   Recommended Responsive Proposal: Matrix Consulting Engineers, Inc., Lansing; $76,732.50

Description and Justification

The purpose of this contract is to provide professional design, construction administration services, and contract bidding documents for upgrades to the automation controls systems. The current systems are roughly twenty five years old and have passed their life expectancy. Service/parts availability is increasingly difficult and will soon become impossible to acquire. Existing control architecture is obsolete, and there is no reasonable Tridium integration option. The PSC will design a system that will fully replace temperature, mechanical, lighting, and related controls throughout the entire building. The design will eliminate all pneumatic control systems and the replacement system will reduce energy consumption and maintenance requirements.

Funding Source

100% Agency Operating Funds - BOC

4. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DETROIT – Detroit Light Guard Armory – Detroit Light Guard Armory Modification
   File No. 511/12167.MNB - Index No. 13782& 13982 - Contract No. Y12275

Recommended Responsive Proposal: G.F. Forbes Associates, Royal Oak; $191,660

Description and Justification
The purpose of this contract is to provide professional design, construction administration services and contract bidding documents for phase 3 & 4 modifications to this facility. Work includes adding toilets, personal equipment storage rooms (PES), install a generator, HVAC, lighting, fire alarm, repair clogged drains in the previous vehicle service area and other miscellaneous repairs.
These modifications are required to meet the soldier's needs and comply with current building/life safety codes and National Guard requirements.
Funding Source
100% Federal Funds

5. DEPARTMENT OF NATURAL RESOURCES, EAST TAWAS – State Harbor of Refuge – Facility Condition Assessment Study and Marketing Study
File No. 751/12091.BDW - Index No. 54240 - Contract No. Y12276
Recommended Responsive Proposal: Edgewater Resources LLC, St. Joseph; $60,000.00

Description and Justification
The purpose of this contract is to conduct a physical investigation and make professional recommendations on the condition of and necessary repairs to the existing harbor facility. A facility marketing study, with recommendations for changes to operations, facilities, and or amenities available to the public is also included. The current dock system has exceed its life expectancy, the building does not meeting current ADA standards for recreational facilities, and improving/adding public desired amenities will assist in maximizing the facilities usefulness.
Funding Source
100% Waterways Funds

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF CORRECTIONS, ALGER – Alger Correctional Facility – Video Management and Perimeter Surveillance Enhancements
File No. 472/12216.BDH - Index No. 51220 - Contract No. Y12277
Recommended Firm: OMM Engineering, Inc., Grand Rapids; $38,588.65
ISID No. 242 - Assignment No. 3

Description and Justification
The purpose of this assignment is to provide professional services for obtaining AutoCAD compatible site drawings to serve as background drawings for the perimeter and surveillance enhancements project. The professional will survey the outdoor portions of the site and provide accurate site plan drawings and elevations of fencing

and exterior walls of buildings. These written deliverables will be used for the future design of the electronic surveillance system.

Funding Source

100% Agency Operating Funds

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, FLINT – Former Flint State Police Post (Brownfield Site No. 114) – Environmental Investigations
   File No. 761/12269.SAR - Index No. 92614 - Contract No. Y12278
   Recommended Firm: Superior Environmental Corp, Marne; $37,352.01
   ISID No. 00329 - Assignment No. 4

Description and Justification

The purpose of this assignment is to provide environmental investigation services. The site is a former location of a state police post with leaking underground storage tanks (LUST). Previous investigations confirmed the site's soil and groundwater have been impacted with petroleum hydrocarbon contamination. Additional investigation activities are needed to verify that the site qualifies for a closure. The professional will evaluate the site data, install temporary monitoring wells and prepare a closure report. The work is needed to close the site and comply with the environmental regulations.

Funding Source

100% State Sites Cleanup Program Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Roof Replacement on Housing Units E, F, G, & H
   File No. 472/11432.RAN - Index No. 59112 - Contract No. Y12114
   Professional Services Industries, Inc., Troy; CCO No. 1, Increase $3,100.00

Description and Justification

The purpose of this modification is to provide additional design services due to previously unknown conditions of the roof deck. These conditions required additional field work, drawings, and construction specification details.

Funding Source

100% Agency Operating Funds

Base Contract	$25,040.00	
Modification No. 1	$3,100.00	See above
Total Contract	**$28,140.00**	

9. DEPARTMENT OF TRANSPORTATION, PONTIAC – Pontiac Transportation Terminal – Pontiac Transportation Terminal
   File No. 591/09209.RAN - Index No. 30125 - Contract No. Y10337

Soils and Materials Engineers, Inc., Plymouth; Modification No. 3, Increase $2,226.45

Description and Justification
The purpose of this change order is to provide additional testing services required to evaluate soil conditions, observe subgrade undercutting of the poor soils, and replacement of asphalt due to unforeseen site conditions.
Funding Source
100% Federal Comprehensive Transportation Funds

Base Contract	$20,026.20	
Modification No. 1	$17,530.64	Provide additional testing services relative to the poor soil conditions found during construction, additional concrete work that has been added to project and testing required on the building's roofing materials, which were not included in the original testing contract.
Modification No. 2	$372.99	Additional testing services are required relative to the poor soil conditions found during construction and additional topsoil that was delivered to the site.
Modification No. 3	$2,226.45	See above
Total Contract	**$40,156.28**	

10. DEPARTMENT OF NATURAL RESOURCES, LEONARD – Polly Ann Equestrian Trail – Trail Improvements
File No. 751/06284.RAN - Index No. 73550 - Contract No. Y06288
M. C. Smith Associates and Architectural Group, Grand Rapids, MI; CCO No. 3, Increase $4,600.80

Description and Justification
The purpose of this change order is to provide additional design services including field verification work to modify the plans and specifications for increasing the equestrian trail width from 3 feet wide to 4 feet wide for the entire length of the trail as requested by the agency and to comply with the equistrian association's recommendation.
Funding Source
100% Recreational Trail Program Funds

Base Contract	$6,620.10	
Change Order No. 1	$19,192.80	Added final design, construction bidding documents, and administration services to original contract
Change Order No. 2	$10,778.90	Additional design and construction administration services were required to complete this project.
Change Order No. 3	$4,600.80	See Above
Total Contract	**$41,192.60**	

11. DEPARTMENT OF NATURAL RESOURCES, LAPEER – Nepessing Lake – Boat Access Site (BAS) – Site Paving and Site Improvements
File No. 751/09195.CAK - Index No. 59610 - Contract No. Y09208
Griggs Quaderer Inc., Grand Blanc; Modification No. 2, Increase $937.59

Description and Justification
The purpose of this modification is to provide changes to the construction documents and associated field work, as required by the DEQ Water Resources Division. These changes include removing sheet piling for shore stabilization, revising the layout of the sidewalk and adding rip-rap for erosion control.

Funding Source
100% Agency Operating Funds

Base Contract	$9,250.00	
Modification No. 1	$2,674.90	Provide revisions to the final design documents to bring them up to current requirements in preparation for competitive bidding. The project has been on hold for two years and just received funding.
Modification No. 2	$937.59	See above
Total Contract	**$12,862.49**	

12. DEPARTMENT OF NATURAL RESOURCES, GRINDSTONE CITY – Grindstone Boat Access Site (BAS) – BAS Paving and Renovation
File No. 751/09247.MNB - Index No. 59630 - Contract No. Y 09300
William A. Kibbe and Associates, Inc., Saginaw; Modification No. 2, Increase $3,850.00

Description and Justification
The purpose of this modification is to revise the plans as a result of unknown field conditions discovered during construction. This modification also compensates the professional for the time needed to prepare DEQ/USACE permit and the permit fees.

This requirement was added after the design was completed. Work will not be allowed to continue without the DEQ permit.

Funding Source

100% Waterways Funds

Base Contract	$15,700.00	
Modification No. 1	$1,500.00	Provide revisions to the final design documents to bring them up to current requirements in preparation for competitive bidding. The initial design was done over two years ago. The project has just received funding.
Modification No. 2	$3,850.00	See above
Total Contract	**$21,050.00**	

13. DEPARTMENT OF NATURAL RESOURCES, HONOR – Platte River State Fish Hatchery – Settling Pond Dredging
File No. 751/10155.JAG - Index No. 83510 - Contract No. Y10162
Fishbeck Thompson Carr & Huber, Inc., Grand Rapids; Modification No. 1, Increase $45,173.00

Description and Justification

The purpose of this modification is to provide contract bidding documents and construction administration services to allow for the required dredging of the Brundridge Creek spring pond. This spring pond is one of the primary water sources for the hatchery and currently contains a dangerously high amount of sediment which is beginning to migrate into the hatchery and causing harm to the fish. The dredging can only occur in a small window of time, this summer, and is considered an emergency. The dredging of the pond is necessary so that the newly installed filtering system will function optimally.

Funding Source

100% DNR Fisheries Production Funds Agency Operating Funds

Base Contract	$72,231.27	
Modification No. 1	$45,173.00	See Above
Total Contract	**$117,404.27**	

14. DEPARTMENT OF NATURAL RESOURCES, SNAIL SHELL HARBOR – Fayette State Park – Harbor Upgrade
File No. 751/11347.RAA - Index No. 52090 - Contract No. Y12022
U.P. Engineers and Architects, Houghton; Modification No. 1, Increase $26,650.00

Description and Justification

The purpose of this modification is to provide professional lake bottom soil borings utilizing floating barge and drill rigs. The soils survey data will be utilized by the PSC in the Phase 100 study to determine options for harbor layout and dock structural design.

Funding Source

100% Boating Infrastructure Grant Progam

Base Contract	$70,973.00	
Modification No. 1	$26,650.00	See Above
Total Contract	**$97,623.00**	

15. DEPARTMENT OF ENVIRONMENTAL QUALITY, DETROIT – Uniroyal Properties East Parcel – Investigation Services and Feasibility Analysis Preparations
    File No. 761/12130.BDH - Index No. 44701 - Contract No. Y12122
    AECOM Technical Services, Inc., Grand Rapids; Modification No. 1, Increase $22,311.00
    ISID No. 279 Assignment No. 17

Description and Justification

The purpose of this modification is to add subsurface soil investigation efforts proximate to the existing seawall. The migration of contamination from the soil to the Detroit River, through and under the existing seawall, was discovered during the previous work. The professional will enlist a subcontractor to dig test pits, at the seawall, in order to allow the professional to inspect the design, depth, and condition of the seawall. The professional will enlist another subcontractor to perform soil borings near the seawall so that the severity of the contamination of the fill, above the natural soil, and the load-bearing capacity, of the natural soil, can be determined. This will allow for the design and construction of controls to abate the migration of contamination in the future.

Funding Source

100% Strategic Water Quality Initiative Funds

Base Contract	$59,999.33	
Modification No. 1	$22,311.00	See above
Total Contract	**$82,310.33**	

REVISIONS TO CONSTRUCTION CONTRACTS

16. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, TAYLOR – Taylor Armory – Modify/Clean Indoor Range
File No. 511/12106.AGY - Index No. 13786/13986 - Contract No. Y12138
Set Construction, Inc., Detroit; CCO No. 1, Increase $477.00

Description and Justification
The purpose of this change order is to provide 12-inch block in lieu of 8-inch block in order to match existing. During construction it was discovered the existing wall is 12-inch thick, not 8-inch thick as stated in the original contract.
Funding Source
50% Federal Funds
50% State Funds

Base Contract	$11,590.00	
Change Order No. 1	$477.00	100% Scope Change
Total Contract	**$12,067.00**	

17. DEPARTMENT OF TRANSPORTATION, HASTINGS – Hastings Maintenance Garage – Salt Storage Renovations
File No. 591/11272.AGY - Index No. 30125 - Contract No. Y12016
Antler Construction, Belleville; CCO No. 1, Increase $8,664.00

Description and Justification
The purpose of this change order is to provide moveable concrete storage blocks in lieu of permanent concrete walls. The moveable concrete blocks will increase storage flexibility at the garage. The original contract also included reusing the existing exhaust fan, which has been determined to be unservicable.
Funding Source
100% Trunkline Funds

Base Contract	$321,438.00	
Change Order No. 1	$8,664.00	100% Scope Change
Total Contract	**$330,102.00**	

18. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, KALAMAZOO – Michigan Commission for the Blind Training Center – Asbestos Abatement
File No. 641/10398.BDW - Index No. 36402 - Contract No. Y11016
Quality Environmental Services, Inc., Gladwin; CCO No. 2, Increase $1,945.00

Description and Justification
The purpose of this change order is to remove/abate the additional asbestos contaminated fittings discovered during construction, remove the cost of doors that were discovered not to contain asbestos, as previously suspected, and deduct the cost of repairs as a result of damage to the facility caused by the contractor.

Funding Source
78.7% Federal Funds
21.3% General Fund

Base Contract	$67,219.00	
Change Order No. 1	$13,726.00	100% Scope Change
Change Order No. 2	$1,945.00	100% Scope Change Deduct of ($676.40) Field Conditions
Total Contract	**$82,890.00**	

19. DEPARTMENT OF NATURAL RESOURCES, GRINDSTONE CITY – Grindstone Boat Access Site (BAS) - Site Paving and Site Improvements
File No. 751/09247.MNB - Index No. 59630 – Contract No. Y12161
STE Construction, Mt. Clemens; CCO No. 1, Increase $37,777.22

Description and Justification
The purpose of this change order is to remove unsuitable sub-surface conditions found during excavation and provide a stable aggregate base for the paved areas. This will help to prevent premature failure of the pavement.
Funding Source
100% Park Improvement Funds

Base Contract	$260,235.25	
Change Order No. 1	$37,777.22	100% Field Conditions
Total Contract	**$298,012.47**	

20. DEPARTMENT OF NATURAL RESOURCES, COMMERCE TWP – Proud Lake Recreation Area Campground – Water System Improvements
File No. 751/10282.BDW - Index No. 14410 - Contract No. Y12170
Ed Birkmeier Well Drilling, Ltd, New Lothrup; CCO No. 1, Increase $9,614.00

Description and Justification
The purpose of this change order is to incorporate changes required by the Oakland County Water Resource Commission. The changes include providing a valve vault and increasing the size of the meter vault. The Commission is the water service operator and will not provide water service to the campground until the factilty meets Commission requirements. In addition the contractor is providing a credit to allow directional drilling of the water main in lieu of boring.
Funding Source
100% Michigan Natural Resource Trust Funds

Base Contract	$165,585.00	
Change Order No. 1	$9,614.00	100% Design Omission

		Deduct of ($6,568.00) Scope Change
Total Contract	**$175,199.00**	

21. DEPARTMENT OF NATURAL RESOURCES, IONIA – IONIA STATE RECREATION AREA – Entrance Road Reconstruction
File No. 777/11051.BDW - Index No. 56160 - Contract No. Y12241
Kamminga & Roodvoets, Inc., Grand Rapids; CCO No. 1, Increase $48,900.00

Description and Justification
The purpose of this change order is to increase the amount of pavement repair. Additional funding was made available, through savings on another project which utilized the same grant funding source.
Funding Source
100% Michigan Natural Resource Trust Funds

Base Contract	$233,626.00	
Change Order No. 1	$48,900.00	100% Scope Change
Total Contract	**$282,526.00**	

Please Note: Percentages for contract change orders are calculated on change order amount; not the base contract amount.

AGREEMENT FOR RANGE AND TRAINING LAND ASSESSMENT

22. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center Site – Range and Training Land Assessment
File No. 511/12268.SAR - Index No. 22000

That the agreement between the State of Michigan and Potawatomi RC&D, Calhoun County, Michigan be approved for $46,585.00

Purpose/Business Case
The purpose of this agreement is to monitor, assess, and oversee repairs of impacts incurred due to training on the property at the Fort Custer Training Center. Potawatomi RC&D will evaluate various ecological restoration practices used to repair the negative impact on natural resources, the ecosystem, and prepare final reports. Potawatomi RC&D is a 501(c)(3) not-for-profit organization with experience in restoration and research projects. If the work is not performed, best conservation practices to reverse the impact on the ecosystem will not be implemented.
Funding Source
100% Federal - National Guard Bureau Environmental Conservation Funds

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, WEST BRANCH – Fuel Tank Removals Group 7 – Removal of Underground Storage Tank
   File No. 071/11129.BDH - Index No. 67094 - Contract No. Y 12280
   Low Responsive Bidder: ASI Technologies, Inc., Ludington; $39,000.00

Description and Justification
The purpose of this contract is to remove the underground storage tank and restore the site. The contractor shall provide the professional services required of the qualified consultant under MDEQ's regulations and Act 451 of 1994 Parts 213 and 215. DTMB Vehicle and Transportation Services has discontinued the operation of all gasoline dispensers at State Police facilities and state regulations require that the underground storage tanks be removed within one year of the last day they were used.
Funding Source
100% Agency Operating Funds - VTS

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, ADRIAN – Fuel Tank Removals Group 6 – Adrian Post
   File No. 071/11130.BDH - Index No. 67094 - Contract No. Y 12281
   Low Responsive Bidder: ASI Technologies, Inc., Ludington; $29,500.00

Description and Justification
The purpose of this contract is to remove the underground storage tank and restore the site.
The contractor shall provide the professional services required of the qualified consultant under MDEQ's regulations and Act 451 of 1994 Parts 213 and 215. DTMB Vehicle and Transportation Services has discontinued the operation of all gasoline dispensers at State Police facilities and state regulations require that the underground storage tanks be removed within one year of the last day they were used.
Funding Source
100% Agency Operating Funds - VTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Constitution Hall – Heat Exchanger Replacement
   File No. 071/12241.DES - Index No. 44118 - Contract No. Y 12282
   Low Responsive Bidder: Pleune Service Company, Grand Rapids; $12,000.00

Description and Justification
The purpose of this contract is to remove and replace a heating coil bundle in a heat exchanger in the Constitution Hall heating system. The current heating coil is no longer functioning properly and requires constant maintenance work to properly operate. Isolation valves are being added with this project to simplify future coil replacements

and to avoid the time delay and costs of shutting down and draining the hot water system.

Funding Source

100% Agency Operating Funds - BOC

4. DEPARTMENT OF TREASURY, LOTTERY BUREAU, LANSING – Lottery Building – Lighting Replacement Project
   File No. 275/11178.JRC - Index No. 01120 - Contract No. Y 12283
   Low Responsive Bidder: Moore Trosper Construction Co., Lansing; $16,000.00

Description and Justification

The purpose of this contract is to replace the original recessed can lighting fixtures throughout the building with fixtures matching those installed on the second floor in a 2008 project. This project will maintain consistency, provide better lighting, increase energy efficiency and will meet current building system standards.

Funding Source

100% Agency Operating Funds

5. DEPARTMENT OF TRANSPORTATION, GRAND RAPIDS – Grand Special Crews Building – Roof Membrane & Insulation Replacement Project
   File No. 591/12116.AGY - Index No. 30125 - Contract No. Y 12284
   Low Responsive Bidder: Diekevers Roofing, Inc., Grand Rapids; $159,339.00

Description and Justification

The purpose of this contract is to replace the existing roof membrane and water damaged insulation. The roof is beyond its useful life, requires costly maintenance and leaks have damaged the roof insulation reducing its energy efficiency.

Funding Source

100% Trunkline Funds

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF CORRECTIONS, IONIA – Handlon Correctional Facility – Video Management and Perimeter Surveillance Enhancements
   File No. 472/12220.BDH - Index No. 39570 - Contract No. Y 12285
   Recommended Firm: OMM Engineering, Inc., Grand Rapids; $36,950.00
   ISID No. 242 - Assignment No. 4

Description and Justification

The purpose of this assignment is to provide professional services for obtaining AutoCAD compatible site drawings to serve as background drawings for the perimeter and surveillance enhancements project. The professional will survey the outdoor portions of the site providing accurate site plan drawings and elevations of fencing and

exterior walls of buildings. The professional will produce written deliverables that will be used for the future design of the electronic surveillance system.

Funding Source

100% Agency Operating Funds

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, ROYAL OAK – Wayne Oakland Oil Site – Remedial Action Bid Specs and Oversight
   File No. 761/12260.BDH - Index No. 44701 - Contract No. Y 12286
   Recommended Firm: Weston Solutions, Inc., Okemos; $62,321.00
   ISID No. 289 Assignment No. 23

Description and Justification

The purpose of this assignment is to provide professional engineering design necessary to obtain bid documents for contaminated soil removal, overseeing the work, and serving as the Qualified Consultant (per Act 451 Part 213 rules) by sampling soil and producing required reports.

Funding Source

100% Refined Petroleum Funds

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, HIGHLAND PARK – Chrome Craft Corporation Site – Environmental Investigations
   File No. 761/12273.SAR - Index No. 44701 - Contract No. Y 12287
   Recommended Firm: MACTEC Engineering and Consulting of Michigan, Inc., Novi; $20,323.00
   ISID No. 00283 - Assignment No. 28

Description and Justification

The purpose of this assignment is to provide for environmental investigation services. The site is a former chrome electroplating facility with suspected dumping and poor chemical storage practices. Metals, volatile organic compounds (VOCs) and polynuclear aromatic hydrocarbons (PNAs) are of concern at the site. The professional will conduct an environmental investigation to define the vertical and horizontal extent of contamination in soil and groundwater and prepare reports to comply with the environmental regulations. The work is needed to protect public health, safety, welfare and the environment.

Funding Source

100% Cleanup and Redevelopment Funds

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, JACKSON – Jackson Armory (Brownfield Site #201) – Technical Support Services
   File No. 761/12274.SAR - Index No. 92614 - Contract No. Y 12288
   Recommended Firm: MACTEC Engineering and Consulting of Michigan, Inc., Novi; $17,723.00
   ISID No. 00283 - Assignment No. 29

Description and Justification
The purpose of this assignment is to provide for technical support services. The site was formerly used as a prison with numerous manufacturing operations including foundries, painting and metal finishing. The site was then used as an Armory with vehicle storage and maintenance activities. The environmental investigations conducted at the site confirmed the presence of free product and soil/groundwater contamination. The professional will summarize the existing conditions and identify conceptual remedial alternatives/closure strategies for mitigating soil and groundwater contamination. The site is currently owned by a non-profit organization but the liability of contamination remains with the Department of Corrections and the Department of Military and Veterans Affairs. The work is needed to effectively protect public health, safety, welfare and the environment.
Funding Source
100% State Sites Cleanup Program Funds

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, NEW BOSTON – Speedy' s Gas & Goodies Site – Conduct a Remedial Investigation and Prepare Feasibility Study
    File No. 761/12275.BDH - Index No. 44701 - Contract No. Y 12289
    Recommended Firm: Gannett Fleming of Michigan, Inc., Canton; $80,977.43
    ISID No. 281 Assignment No. 21

Description and Justification
The purpose of this assignment is to provide for an investigation of gasoline contamination at this leaking underground storage tank location. The professional will delineate the extent of contamination at this site, fix existing or install new monitor wells, look for and remove free product in the soil, monitor the storm sewer for contamination leaving the site, and produce a feasibility report recommending the best method to remediate the site. The work is needed to effectively protect public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, DETROIT – Lucky Mini Mart Inc. Site – Environmental Investigations
    File No. 761/12279.SAR - Index No. 44701 - Contract No. Y 12289
    Recommended Firm: Global Remediation Technologies, Inc., Traverse City; $108,456.84
    ISID No. 00282 - Assignment No. 9

Description and Justification
The purpose of this assignment is to provide for environmental investigation services. The site operated as a gasoline station with five underground storage tanks (USTs).

Two releases were confirmed and free product was discovered during routine system maintenance. The USTs were removed from the site. The professional will conduct environmental investigation to define the vertical and horizontal extent of contamination and prepare reports including feasibility study report to comply with the environmental regulations. The work is needed to protect public health, safety, welfare and the environment.

Funding Source

100% Refined Petroleum Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

12. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, PAW PAW – State Police Post Tank Removals Group 5 – Removal of Two Underground Storage Tanks to Perform Appropriate Testing
    File No. 071/11128.BDH - Index No. 67094 - Contract No. Y11186
    Otwell Mawby, Inc., Traverse City; Modification No. 1, Increase $1,250.00
    ISID No. 245 Assignment No. 6
    New ISID Contract Limit: $251,977.23

Description and Justification

The purpose of this modification is to repair a hole in the roof resulting from the removal of vent piping connected to underground storage tank. The repair is necessary to protect the building from water intrusion.

Funding Source

100% Agency Operating Funds VTS

Base Contract	$25,250.00	Study recommendation, final design and contract administration services.
Modification No. 1	$1,250.00	See above
Total Contract	**$26,500.00**	

13. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Mason Building – Façade Repairs
    File No. 071/11193.CAK - Index No. 44103 - Contract No. Y11244
    Wigen Tincknell Meyer & Associates, Saginaw; Modification No. 2, Increase $10,400.00

Description and Justification

The purpose of this modification is to provide additional professional architectural/engineering services for a study of the building's existing exterior conditions. A mock-up repair of a typical stone panel section between windows revealed the stone was not installed per as-built drawings. Additionally, the weight of the stone panels is heavier than anticipated which requires different equipment to access the

mock-up area, additional work is required to accomplish the removal in order to make a definitive conclusion on the source of water infiltration.

Funding Source

100% Agency Operating Funds - BOC

Base Contract	$33,490.00	Design and contract administration services.
Modification No. 1	$17,860.00	Phase 100 study of the water infiltration at the windows which will include a survey and assessment of the existing conditions at all windows and a mock-up repair that can be monitored for effectiveness.
Modification No. 2	$10,400.00	See above
Total Contract	**$61,750.00**	

14. DEPARTMENT OF COMMUNITY HEALTH, LANSING – State Laboratory – Newborn Screening Laboratory Remodel
    File No. 391/10012.DCS - Index No. 76220 - Contract No. Y10173
    Century A&E, Grand Rapids; Modification No. 2, Increase $31,372.46
    ISID No. 200
    New ISID Contract Limit: $293,871.30

Description and Justification

The purpose of this modification to this professional services contract is to provide professional architectural and/or engineering design services to provide contract documents for a bulletin for the installation of an owner furnished downdraft necropsy examination table within the Rabies Laboratory, Room 220. Department of Community Health rabies examination requirements have increased and this table became available from an existing DCH Laboratory. The overall scope will include minor HVAC modifications, flooring repairs, plumbing, air exhaust control and decontamination cleaning within the laboratory.

Funding Source

100% Agency Operating Funds

Base Contract	$20,224.00	Final design and contract administration services.
Modification No. 1	$10,350.00	Professionally prepared construction documents to modify the existing

		Biosafety Laboratory Suite 105 and Laboratory Suite 201 to meet new testing requirements for the competitive bid process
Modification No. 2	$31,372.46	See above
Total Contract	**$61,946.46**	

15. DEPARTMENT OF NATURAL RESOURCES, COMMERCE TOWNSHIP – Proud Lake Recreation Area Campground – Underground Well Tank Replacement
File No. 751/10282.BDW - Index No. 59100 - Contract No. Y11089
Nowak & Fraus Engineers, Pontiac; Modification No. 2, Increase $41,716.00
ISID No. 238 Assignment No. 2

Description and Justification
The purpose of this modification is to provide additional professional architectural and/or engineering design and construction administration services to obtain contract documents for the replacement of the potable water service lines throughout the campground, for connection of the sanitary sewer system to the municipal sewer authority and provide upgrades to the existing sanitary sewer system throughout the campground. The sewer system needs to be modified to incorporate the proposed new toilet/shower building and eliminate the need to operate a wastewater disposal system. The new water lines will provide water service to the rest of the campground. The Parks & Recreation Division (PRD) was provided with additional funding to replace all of the water lines in the campground and to connect to municipal sewer. Since Nowak & Fraus is already on site conducting water service construction oversight and are very familiar with the site, PRD requested Nowak & Fraus Engineers to do this added work.
Funding Source
100% Park Improvement Funds

Base Contract	$24,354.00	Study recommendation
Modification No. 1	$29,978.00	Design of the removal of the existing water supply wells, tanks, structures; provide connection to the Municipal Water Supply System and improvements to the campground water distribution system.
Modification No. 2	$41,716.00	See above
Total Contract	**$96,048.00**	

16. DEPARTMENT OF ENVIRONMENTAL QUALITY, SOUTH HAVEN – Clark Store #1126 – Demolition, Excavation, Disposal and Site Restoration
File No. 761/12011.BDH - Index No. 44501 - Contract No. Y11326

Gannett Fleming of Michigan, Inc., Plymouth; Modification No. 1, Increase $8,542.82
ISID No. 281 Assignment No. 13

Description and Justification
The purpose of this modification is to provide additional oversight of contaminated soil removal associated with the removal of leaking underground storage tank site. The contamination extends further than originally anticipated, requiring additional oversight by the professional.
Funding Source
100% Refined Petroleum Funds

Base Contract	$45,761.93	Study recommendation
Modification No. 1	$8,542.82	See above
Total Contract	**$54,304.75**	

17. DEPARTMENT OF ENVIRONMENTAL QUALITY, CARSON CITY – Former Crystal Oil Refinery Site – Remediation System Design and Construction Oversight
File No. 761/12129.SAR - Index No. 44901 - Contract No. Y12121
AECOM Technical Services, Grand Rapids; Modification No. 1, Increase $86,860.00
ISID No. 00307 - Assignment No. 2
New ISID Contract Limit: $310,546.30

Description and Justification
The purpose of this modification is to provide additional system design and construction oversight services. The site is a former oil refinery. Releases of petroleum products during the refinery's several decades of operation caused widespread contamination to the site's soil and groundwater. An interim free product recovery and groundwater interception system was initially installed to prevent contamination migration. However, upon evaluating the site conditions, it was concluded that a groundwater drawdown system is needed to effectively remediate the site.
Funding Source
100% Strategic Water Quality Initiative Funds

Base Contract	$145,700.00	Final design and contract administration services
Modification No. 1	$86,860.00	See above
Total Contract	**$232,560.00**	

18. DEPARTMENT OF ENVIRONMENTAL QUALITY, HARTFORD – Rudell Real Estate Site – Environmental Investigation and Remediation Design Services
File No. 777/11066.SAR - Index No. 44501 - Contract No. Y11062

Gannett Fleming of Michigan, Inc., Plymouth; Modification No. 2, Increase $21,743.51
ISID No. 00281 - Assignment No. 8

Description and Justification
The purpose of this modification is to revise the bidding documents and provide construction oversight. The project was recently bid, however the bids were over the available budget and the agency needed to revise the scope of work/bid specifications and re-bid the project. The work is needed to clean up contamination to protect public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds

Base Contract	$54,795.00	Study recommendation
Modification No. 1	$27,145.67	Provide engineering of an earth retention system to allow for the removal of contaminated soil that is close to a natural gas utility line.
Modification No. 2	$21,743.51	See above
Total Contract	**$103,684.18**	

REVISIONS TO CONSTRUCTION CONTRACTS

19. DEPARTMENT OF NATURAL RESOURCES, COMMERCE TWP – Proud Lake Recreation Area Campground – Water System Improvements
File No. 751/10282.BDW - Index No. 14410 - Contract No. Y12170
Ed Birkmeier Well Drilling, Ltd, New Lothrup; CCO No. 2, Increase $82,747.09

Description and Justification
The purpose of this change order is to add the water system renovations at the Highland Recreation Area. The Highland RA project was bid separately and no bids were received. The work includes upgrading two wells, controllers, spigots, power supplies, access pathways and associated removals. Also, to adjust to actual quantities of 2" water line installed since the location of proposed new toilet/shower building was not finalized at bidding for this project.
Funding Source
100% Michigan Natural Resource Trust Funds

Base Contract	$165,585.00	
Change Order No. 1	$9,614.00	($6,568.00) Scope Change and 100% Design Omission

Change Order No. 2	$84,955.00	100% Scope Change
Total Contract	**$260,154.00**	

Please Note: Percentages for contract change orders are calculated on change order amount; not the base contract amount.

June 29, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET - IRON MOUNTAIN, NEGAUNEE, SAULT STE. MARIE – State Police Posts Group 1 – Underground Storage Tank (UST) Removal and Disposal
   File No. 071/11124.BDH - Index No. 67094 - Contract No. Y 12291
   Low Responsive Bidder: U.P. Environmental Services, Inc., Bark River; $75,000.00

Description and Justification
The purpose of this contract is to remove, transport, and dispose of the USTs, contaminated soil, and groundwater. Restoration of the site paving and seeding of lawn areas is also included. Vehicle and Transportation Services discontinued fuel dispensing at these police posts and federal regulations require that the tanks be removed.
Funding Source
100% Agency Operating Funds - VTS

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET - STEPHENSON and SAULT STE. MARIE – State Police Posts Group 10 – Underground Storage Tank (UST) Removal and Disposal
   File No. 071/11362.BDH - Index No. 67094 - Contract No. Y 12292
   Low Responsive Bidder: U.P. Environmental Services, Inc., Bark River, MI; $55,310.00

Description and Justification
The purpose of this contract is to remove, transport, and dispose of the USTs, contaminated soil, and groundwater.
Restoration of the site paving and seeding of lawn areas is also included. Vehicle and Transportation Services discontinued fuel dispensing at these police posts and federal regulations require that the tanks be removed.
Funding Source
100% Agency Operating Funds - VTS

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Reserve Forces Service Center North, Building #31 – Renovate Elevator - Building Renovations Phase 3
   File No. 511/12245.AGY - Index No. 13757/13957 - Contract No. Y 12293
   Low Responsive Bidder: Ripman Construction Company, Inc., St. Helen; $163,538.00

Description and Justification
The purpose of this contract is to renovate the existing elevator. The current elevator is at the end of its life cycle and will not be renewed for operation by the State of Michigan inspector.
Funding Source
50% State Funds
50% Federal Funds

4. DEPARTMENT OF TRANSPORTATION, MASON – Mason Maintenance Garage – Exterior Insulation Finishing System (EIFS) Restoration and Painting
   File No. 591/12235.AGY - Index No. 30125 - Contract No. Y 12294
   Low Responsive Bidder: Shively-Bouma, Inc., Jackson; $29,690.00

Description and Justification
The purpose of this contract is to repair and restore the existing EIFS and replace the existing gutters. The siding and gutters are old, requiring constant maintenance and allowing moisture infiltration. This project will reduce maintenance costs and preserve the structural integrity of the building and its contents.
Funding Source
100% Trunkline Funds

5. DEPARTMENT OF TRANSPORTATION, BRIGHTON – Brighton Maintenance Garage – Roof Shingle System Replacement Project
   File No. 591/12250.AGY - Index No. 30125 Contract No. Y 12295
   Low Responsive Bidder: Century Development & Management, LLC, Lansing; $33,250.00

Description and Justification
The purpose of this contract is to replace the existing roof shingle system. The current asphalt shingles are deteriorating and allowing water infiltration, requiring constant costly maintenance and repair. This project will reduce maintenance costs and preserve the structural integrity of the building and its contents.
Funding Source
100% Trunkline Funds

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, WESTLAND – Hail Investments Sites – Underground Storage Tank (UST) Removal, Soil Excavation and Site Restoration

File No. 761/12189.SAR - Index No. 44701 - Contract No. Y 12296
Low Responsive Bidder: Parks Installation & Excavating, Milford; $144,000.00

Description and Justification
The purpose of this contract is to remove and dispose of USTs, canopy, pump island, debris and 3,750 tons of impacted soils and restore the site. The site is a former gas station with five USTs. Two confirmed releases were filed for the UST system at the site. The removal/abatement activities are needed to protect public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRAND RAPIDS – Former Clark #1481 – Removal and Disposal of Underground Storage Tanks (USTs) and Excavation
   File No. 761/12233.AGY - Index No. 44901 - Contract No. Y 12297
   Low Responsive Bidder: Parks Installation & Excavating, Milford; $44,400.00

Description and Justification
The purpose of this contract is to remove and dispose of three USTs , excavate 600 tons of impacted soils and restore the site. The site is a former gas station with leaking USTs. The removal/abatement activities are needed to protect public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds

AWARD OF PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF TREASURY, LANSING – Austin Building – 3rd Floor Office Additions
   File No. 271/12240.JRC - Index No. 45100 - Contract No. Y 12298
   Recommended Responsive Proposal: LehnerFinlan Architects LLC, Clinton Township; $6,366.00

Description and Justification
The purpose of this contract is to design two floor-to-ceiling offices on the third floor of the Austin building. The Department of Treasury is restacking a large portion of the third floor to consolidate and accommodate approximately 85 modular stations. The two offices are needed to provide the department's executive unit.
Funding Source
100% Agency Operating Funds

9. DEPARTMENT OF CORRECTIONS, IONIA – Ionia Complex – Technical Energy Assessment Audit

File No. 472/12168.DCS - Index No. 02550 - Contract No. Y 12299
Recommended Responsive Proposal: Energy Systems Group, Lansing; $139,937.18

Description and Justification
The purpose of this contract is to complete a comprehensive technical energy assessment audit for Department of Corrections (DOC) within the Ionia Complex. The assessment will focus on the Richard A. Handlon Correctional Facility, Ionia Correctional Facility, Bellamy Creek Correctional Facility, Michigan Reformatory, and Southern Region Central Power Plant. Energy Systems Group shall investigate, identify and propose facility improvements to provide efficient energy systems to reduce energy costs at all four facilities and Central Power Plant. The overall assessment shall document and recommend achievable energy conservation measure(s) (ECMs) over an accumulative 12 year period without increasing current utility costs to the facility.
Funding Source
100% Agency Operating Funds

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

10. DEPARTMENT OF CORRECTIONS, BARAGA – Baraga Correctional Facility – Video Management and Perimeter Surveillance Enhancements
File No. 472/12214.BDH - Index No. 50150 - Contract No. Y 12300
Recommended Firm: OMM Engineering, Inc., Grand Rapids; $38,620.00
ISID No. 242 - Assignment No. 5

Description and Justification
The purpose of this assignment is to provide professional services for obtaining AutoCAD compatible site drawings to serve as background drawings for the perimeter and surveillance enhancements project. The professional will survey the outdoor portions of the site and provide accurate site plan drawings and elevations of fencing and exterior walls of buildings. The professional will produce written deliverables that will be used for the future design of the electronic surveillance system.
Funding Source
100% Agency Operating Funds

11. DEPARTMENT OF CORRECTIONS, IONIA – Ionia Correctional Facility – Video Management and Perimeter Surveillance Enhancements
File No. 472/12215.BDH - Index No. 51220 - Contract No. Y 12301
Recommended Firm: OMM Engineering, Inc., Grand Rapids; $36,950.00
ISID No. 242 - Assignment No. 6

Description and Justification
The purpose of this assignment is to provide professional services for obtaining AutoCAD compatible site drawings to serve as background drawings for the perimeter

and surveillance enhancements project. The professional will survey the outdoor portions of the site and provide accurate site plan drawings and elevations of fencing and exterior walls of buildings. The professional will produce written deliverables that will be used for the future design of the electronic surveillance system.

Funding Source

100% Agency Operating Funds

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, LANSING – Bay Petroleum Corporation Site – Environmental Investigations
    File No. 761/12287.SAR - Index No. 44801 - Contract No. Y 12302
    Recommended Firm: Environmental Consulting & Technology, Inc., Ann Arbor; $204,287.95
    ISID No. 00280 - Assignment No. 13

Description and Justification

The purpose of this assignment is to provide for environmental investigation services. The site operated as a petroleum refuling station and automotive repair shop with four USTs. Two releases were confirmed and free product was discovered at the site. The USTs were removed from the site. However, the releases have contaminated the site's soil and groundwater. The professional will conduct an environmental investigation to define the vertical and horizontal extent of contamination and prepare reports including a feasibility study report to comply with the environmental regulations. The work is needed to protect public health, safety, welfare and the environment.

Funding Source

100% Refined Petroleum Funds

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, LANSING – Camp Grayling Area 3, Brownfield Site #43 – Site Closure Services
    File No. 761/12288.SAR - Index No. 92614 - Contract No. Y 12303
    Recommended Firm: DLZ Michigan, Inc., Lansing; $10,509.76
    ISID No. 00278 - Assignment No. 32

Description and Justification

The purpose of this assignment is to provide professional services for conducting site closure activities. Camp Grayling has various firing ranges for training. A site investigation determined the extent of lead contamination. A remedial action plan (RAP) was approved by the Department of Environmental Quality to abate the risk. The work under this assignment will implement the RAP and submit a closure report to comply with the Federal and State regulations. The work is needed to effectively protect public health, safety, welfare and the environment.

Funding Source

100% State Sites Cleanup Program Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

14. DEPARTMENT OF ENVIRONMENTAL QUALITY, ROCKFORD AND GRAND HAVEN – State Police Post UST Removals – Group 4
File No. 071/11127.BDH - Index No. 67094 - Contract No. Y11185
Otwell Mawby, inc., Traverse City; Modification No. 1, Increase $11,900.00
ISID No. 245 Assignment No. 6; New Contract Amount $262,627.23

Description and Justification
The purpose of this assignment is to take soil samples, prepare and submit an Initial Assessment Report for two sites where a gasoline release was discovered during the underground storage tank (UST) removal. These reports would not have been required if no release had occurred.

Funding Source
100% Agency Operating Funds - VTS

Base Contract	$34,125.00	Study recommendation, final design and contract administration services.
Modification No. 1	$11,900.00	See above
Total Contract	**$46,025.00**	

15. DEPARTMENT OF NATURAL RESOURCES, HOLLAND – Holland State Park – Lake Macatawa Campground New Toilet Shower Building
File No. 751/11115.JAN - Index No. 57100 - Contract No. Y12024
Soils and Materials Engineers, Inc., Plymouth; CCO No. 2, Increase $1,535.00
ISID Contract No. 260; New ISID Contract Amount $458,533.91

Description and Justification
The purpose of this change order is to provide additional concrete and asphalt testing services for work that was performed out of sequence due to weather conditions.

Funding Source
100% Park Improvement Funds

Base Contract	$9,000.00	Construction administration services
Modification No. 1	$0.00	Reallocate funds within contract
Modification No. 2	$1,535.00	See above
Total Contract	**$10,535.00**	

16. DEPARTMENT OF NATURAL RESOURCES, BATTLE CREEK – Ionia and Fort Custer State Recreation Areas – Entrance Road Improvements
File No. 777/11051.BDW - Index No. 57090 - Contract No. Y11246
Auburn Dalle, PLC, Lansing; Modification No. 2, Increase $4,800.00

Description and Justification

The purpose of this modification is to remove construction of a bike trail from the contract documents and provide design documents for additional paving with the funding saved by deletion of the bike trail. The client agency requested the change.

Funding Source

100% Michigan Natural Resource Trust Funds

Base Contract	$64,000.00	Study recommendation, design and contract administration services.
Modification No. 1	$9,400.00	Provide additional design and construction oversight services for additional road repair scope.
Modification No. 2	$4,800.00	See above
Total Contract	**$78,200.00**	

REVISIONS TO CONSTRUCTION CONTRACTS

17. DEPARTMENT OF TRANSPORTATION, PLAINWELL – Plainwell Maintenance Garage – Lagoon Expansion
File No. 591/11222.AGY - Index No. 30125 – Contract No. Y 12163
Al's Excavation, Inc., Hamilton; CCO No. 1, Increase, $2,382.50

Description and Justification:

During the lagoon expansion project, contaminated soils were found that required removal. This change order provides for the loading and hauling of the contaminated soil from the lagoon to an appropriate landfill. The work is needed to effectively protect public health, safety, welfare and the environment.

Funding Source:

100% Trunkline Funds

Base Contract	$23,500.00	
Change Order No. 1	$2,382.50	100% Field Conditions
Total Contract	**$25,882.50**	

18. DEPARTMENT OF NATURAL RESOURCES, MUSKEGON – Muskegon State Park – Access to Recreation
File No. 751/07214.JAN - Index No. 50900 - Contract No. Y08154
Muskegon Quality Builders, Inc., Muskegon; CCO No. 7, Increase $3,577.00

Description and Justification

The purpose of this change order is to eliminate the buried posts and concrete foundations at the boardwalk and replace them with above grade Diamond Piers. This change is needed due to the high water table condition that was encountered during excavation.

Funding Source
100% Land Water Conservation Funds

Base Contract	$279,000.00	
Change Order No. 1	$3,193.00	74% Field Conditions and 26% Design Omission
Change Order No. 2	$12,620.00	65% Design Omission, 30% Field Conditions, 2.7% Design Error, and 2.3% Scope Change
Change Order No. 3	$433,858.00	100% Scope Change
Change Order No. 4	$7,072.00	100% Scope Change
Change Order No. 5	$23,775.00	53% Scope Change and 47% Field Conditions
Change Order No. 6	$91,874.00	100% Scope Change
Change Order No. 7	$3,577.00	100% Field Conditions - see above
Total Contract	**$854,969.00**	

19. DEPARTMENT OF NATURAL RESOURCES, LAKE ORION – Bald Mountain Shooting Range – New Pavilion
File No. 751/11304.MNB - Index No. 14110 - Contract No. Y12216
Livingston Power, Brighton; CCO No. 2, Increase $3,475.00

Description and Justification
The purpose of this change order is to add limestone aggregate for a non-slip floor surface and to comply with the Americans with Disabilities Act. Without this work being completed, a certificate of occupancy will not be issued.
Funding Source
100% Michigan Natural Resource Trust Funds

Base Contract	$38,695.00	
Change Order No. 1	($2,000.00)	100% Scope Change – delete $2,000 cash allowance from contract for budget restraints
Change Order No. 2	$3,475.00	100% Scope Change - see above
Total Contract	**$40,170.00**	

Please Note: Percentages for contract change orders are calculated on change order amount; not the base contract amount.

Department of Technology, Management and Budget
First Quarterly Report - Director Agenda Approvals

The following agendas have been approved by the Director, Department of Technology, Management and Budget, covering the period of October 1, 2011, through December 31, 2011, and are submitted in accordance with the State Administrative Board's resolution of December 16, 1997.

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Department of Technology, Management and Budget recommends the following items:

October 7, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, NEWAYGO, GRAND HAVEN, ROCKFORD – State Police Post Sites Group 4 – Underground Storage Tank (UST) Removal and Disposal
   File No. 071/12013.BDH - Index No. 67094
   Low Responsive Bidder: Valley City Environmental Services, Inc., Traverse City; $71,028.00

Purpose/Business Case
The purpose of this contract is to remove, transport, and dispose of the UST, contaminated soil, and groundwater, and restore the paving at Rockford, Newaygo, and Grand Haven. Vehicle Services is discontinuing fuel dispensing at these locations and the USTs need to be removed.
Benefit
The State will benefit by not having the USTs abandoned in place, creating a potential environmental hazard.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in abandoning the tanks in place, creating a potential future source of contamination.

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, PAW PAW, WHITE PIGEON – State Police Post Sites Group 5 – Underground Storage Tank Removal and Disposal
   File No. 071/12014.BDH - Index No. 67094

Low Responsive Bidder: Valley City Environmental Services, Inc., Traverse City; $51,561.00

Purpose/Business Case
The purpose of this contract is to remove, transport, and dispose of the UST, contaminated soil, and groundwater, and restore the paving at Paw Paw and White Pigeon. Vehicle Services is discontinuing fuel dispensing at these locations and the USTs need to be removed.
Benefit
The State will benefit by not having the USTs abandoned in place, creating a potential environmental hazard.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in abandoning the tanks in place, creating a potential future source of contamination.

3. DEPARTMENT OF NATURAL RESOURCES, CHAMPION – Van Riper State Park – Non Motorized Trail Development
File No. 751/09462.RAA - Index No. 51320
Low Responsive Bidder: A. Lindberg & Sons, Ishpeming; $161,991.39

Purpose/Business Case
The purpose of this contract is to provide a trail access connection from the Van Riper State Park to the regional trail system. The work includes a 1200 foot asphalt trail and will create a connection point to a regional trail system in cooperation with other government agencies thus enhancing non-motorized sports and boosting the local economy and state park revenue.
Benefit
The State will benefit by providing safe access from the park to the trail system.
Funding Source
100% Recreational Trail Program Grant Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in potential safety issues accessing the trail system along US-41.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, DOWAGIAC – Dave's Repair and Herb's Auto Site – Operation and Maintenance of Air Sparge and Soil Vapor Extraction System
   File No. 761/10359.RRD - Index No. 44501
   Low Responsive Bidder: TriMedia Environmental; & Engineering Services, LLC, Ann Arbor; $131,580.00

Purpose/Business Case:
The purpose of this contract is to operate the air sparging and soil vapor extraction (AS/SVE) system for two years. Contractor shall provide for up to ten activated carbon change outs, log data, and perform repairs.
Benefit:
The State will benefit by removing contamination and abating the environmental health hazard to protect the public health and the environment.
Funding:
100% Refined Petroleum Funds
Commitment:
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk:
Failure to approve this contract will result in leaving known contaminated soil on site to spread, exacerbating the contamination at this location, therefore violating environmental regulations.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Joint Lab Building – New Elevator
   File No. 071/11028.RMP - Index No. 44308
   Recommended Assignment: Soil and Material Testing Engineers, Inc., Lansing; $11,500.00

Purpose/Business Case
The purpose of this assignment is to provide professional quality control/material testing services for this project.
Benefit
The State will benefit by ensuring soils and foundation requirements are met.
Funding Source
100% Agency Operating Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 23 to the discretionary contract.
Risk Assessment

Failure to approve this assignment will result in the State not verifying soil bearing capacity or concrete strength.

6. DEPARTMENT OF NATURAL RESOURCES, WILD LIFE DIVISION – Briggs Road & Cannonsville Floodings – Water Control Structure Replacement
   File No. 751/10487.BDW - Index No. 87510
   Recommended Assignment: Williams & Works, Grand Rapids; $14,000.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the replacement of the water control structures.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
100% Fish & Game Funds - Federal
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 1 to the discretionary contract.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, DETROIT – City of Detroit DOT Site – Remedial Investigation and Feasibility Study
   File No. 761/12018.BDH - Index No. 44701
   Recommended Assignment: Gannett Fleming of Michigan, Inc., Plymouth; $66,048.16

Purpose/Business Case
The purpose of this assignment is to provide for a remedial investigation to determine the extent of soil and groundwater contamination at this bus maintenance site. Five historic releases from underground storage tank systems have been reported at this location. The professional will assess the risk of vapor intrusion and recommend remediation alternatives.
Benefit
The State will benefit by having the extent of contamination determined and remediation alternatives to consider.
Funding Source
100% Refined Petroleum Funds
Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 14 to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in continuing migration of contamination from the site which is a hazard to public health and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Allegan and Ottawa Parking Ramps – Wayfinding Study
   File No. 071/09442.JNS - Index No. 44100
   That the contract for professional services with Walker Parking Consultants, Inc., Kalamazoo, Michigan, be increased $37,480.00

Purpose/Business Case

The purpose of this modification is to provide for evaluation of the Pine Surface lot's asphalt paving condition, provide evaluation of twelve parking facility access controls (proximity card access), and development of recommendations for conversion of existing parking access controls to Automated Vehicle Identification system (AVI) technology. The Pine Street Parking Lot is experiencing significant cracking, sidewalk settlement, lot entry deterioration and pot holes and is at the point where immediate repairs are required. The conversion of parking controls to an AVI system will improve customer service, provide better vehicle control in and out of parking lots and reduce administrative load.

Benefit

The State will benefit by obtaining the necessary information to budget for these needed upgrades.

Funding Source

AVI System - Building Occupancy Funds Index 46010 AY11 - $23,895.00
Pine Lot - Building Occupancy Funds Index 46516 AY11 - $13,585.00

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not obtaining the professional services necessary to determine the best course of action.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRAND LEDGE – Bob's Marathon Site – Groundwater Monitoring
   File No. 761/10009.SAR - Index No. 44801
   That the contract for professional services with Environmental Consulting & Technology, Inc., Lansing, be increased $121,091.49

Purpose/Business Case
The purpose of this modification is to provide continued monitoring of this leaking underground storage tank site. The professional will monitor the direction and velocity of the contamination plume as well as the contaminant levels. The final completion date will be October 18, 2014.
Benefit
The State will benefit by protecting the City of Grand Ledge's municipal water supply wells.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in not knowing if contamination has reached the monitor wells at the municipal water supply well field.

REVISIONS TO CONSTRUCTION CONTRACTS

10. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lewis Cass Building – 1st & 2nd Floor Renovations
File No. 071/06080.JRC - Index No. 44101
HBC Contracting, Lansing; CCO No. 18, Increase $84,458.12

Purpose/Business Case
The purpose of this change order is to install new DDC control valves at AHU-1 and AHU-2, install hex-piping at the snow melt system, install new steel kick-plate at north interior entry ramp and provide additional automated controls at existing main chilled water pumps. This work is required for proper systems operation and to meet accessibility requirements.
Benefit
The State will benefit by increasing the operating efficiency, energy cost savings and compliance with accessibility requirements.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in increased energy costs and non-accessibility.

11. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Replace South Perimeter Fence
File No. 511/10284.AGY – Index No. 22000
D-K Fence Company, Inc., Battle Creek; CCO #2, Increase $25,515.00

Purpose/Business Case
The purpose of this change order is to make repairs to additional areas of the perimeter fence. Severe summer 2011 storms caused several trees to fall, damaging the fence.
Benefit
The State will benefit by providing a secure perimeter boundary to the Fort Custer Training Site.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in a potential breach of security.

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, KENT CITY – Kountry Korners Site – Operation and Maintenance of SVE and Dual Phase Extraction System
File No. 761/06188.RRD - Index No. 44901
ASI Environmental Technologies, Inc., Ludington; CCO No. 3, Increase $2,948.53

Purpose/Business Case
The purpose of this change order is to adjust the contract cost to match actual quantities and services provided.
Benefit
The State will benefit by closing out this contract.
Funding Source
100% Refined Petroleum Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order could result in potential litigation.

CONTRACT CHANGE ORDER

13. DEPARTMENT OF NATURAL RESOURCES, ALLEGAN – Allegan State Game Area - Black River Drain Clean-Out

DNR PROJECT No. 22-4427-A
Scott Pavlak Excavating, Hopkins; Contract Change Order #1, Increase $2,450.00

Purpose/Business Case
The primary purpose of this contract is to control flood waters. Contract change order #1 is recommended to include removal of concrete rubble found during excavation.
Benefit
The State will benefit by controlling flood water and complying with Soil Erosion and Sedimentation Control mandates.
Funding Source
100% Restricted Fish and Game Funds
Commitment
The Base Proposal Sum bid and Contract Change Order #1 is within the authorized total project cost. This project was competitively bid.
Risk Assessment
Failure to approve this contract change order #1 may result in the State continuing to be in violation of state environmental regulations for soil erosion. The potential also exists for flooding of state lands and facilities if this drain is not properly maintained.

October 14, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES, LAPEER – Nepessing Lake – Boating Access Site Paving
   File No. 751/09195.CAK - Index No. 59610
   Low Responsive Bidder: Zito Construction Company, Grand Blanc; $109,150.00

Purpose/Business Case
The purpose of this contract is to pave the existing gravel boat access site. This work will delineate parking spaces including barrier free accessible spaces, provide a barrier free route to the boat ramp, and provide pervious pavement for storm water management.
Benefit
The State will benefit by reduced maintenance, increased accessibility and improved storm water control.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this contract will result in continued high maintenance costs, accessibility issues and potential erosion.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF CORRECTIONS, JACKSON – Egeler Reception and Guidance Center – Parking Lot Repairs and Improvements
   File No. 472/11259.GAG - Index No. 20130
   Recommended Responsive Proposal: Beckett & Raeder, Inc., Ann Arbor; $34,814.16

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents to repair and improve the public and staff parking and provide an additional gravel parking area for interim construction and future staging use. As part of the design process they will also provide options and estimates for various repair scenarios.
Benefit
The State will benefit by having professionally prepared and value-engineered contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on a proposal request to supply value-engineered design and construction administration services. This professional firm has already performed extensive preliminary engineering work involving this facility's grounds and parking areas. This contract will be a direct extension of this work using the firm's acquired experience and knowledge base to provide efficient results. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the value-engineered documents required for the competitive bidding process, in time for 2012 construction season.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Constitution Hall – DC Microgrid Concept Design
   File No. 071/11298.GAG - Index No. 44118
   Recommended Assignment: GMB Architecture & Engineering, Holland; $29,500.00

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for creating schematic designs and budgetary estimates for various configurations of a Direct Current Microgrid electrical power system making direct use of Photovoltaic power and possibly using other alternative energy technologies such as wind turbines, fuel cells, battery storage, etc.
Benefit
The State will benefit by having professionally researched and prepared design scenarios with accurate construction estimates for selecting the optimum system configuration and obtaining appropriate funding for construction.
Funding Source
100% Agency Operating Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 1 to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not having the required information to make proper decisions on project scope and funding.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHEBOYGAN – The Corner Store Site – Remedial Investigation
   File No. 761/12020.SAR - Index No. 44351
   Recommended Assignment: Sagasser & Associates, Inc., Gaylord; $76,625.00

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for environmental investigation services. The professional will install ten monitoring wells to determine the extent of soil and groundwater contamination, replace residential water supply well and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by assessing the risk to the public to effectively abate environmental contamination and protect the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.
Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site to comply with the environmental regulations and protect the environment.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, BATTLE CREEK – Fort Custer Veterans Administration Dump Site – Technical Support and Oversight Services
   File No. 761/12023.SAR - Index No. 44051
   Recommended Assignment: AECOM Technical Services, Inc., Lansing; $162,314.90

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for environmental oversight, technical review and support services. The professional will support the agency in observing the field activities performed by the US Army Corps of Engineers, Fort Custer personnel and their consultants/contractors, to document on-going investigation and remedial activities as directed by the agency.
Benefit
The State will benefit by ensuring protection of the environment and complying with the environmental regulations.
Funding Source
100% Federal Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number twelve to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to oversee the investigation and cleanup activities implemented to ensure compliance with environmental regulations and protection of the environment.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, BEAVERTON – Gazey Aleck Station Site – Injection Pilot Test and Feasibility Analysis
   File No. 761/12024.BDH - Index No. 44601
   Recommended Assignment: Gannett Fleming of Michigan, Inc., Plymouth; $157,829.18

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for a study to determine if in-situ injection of oxidizing chemicals can bring forth a reduction in the concentration of gasoline–derived contaminants. The remediation is needed to protect Ross Lake, which borders the site. Source removal (remediation by excavation and disposal) has already taken place and the pilot testing of another

remediation technology (soil vapor extraction) did not yield acceptable results. The professional will plan the injection locations, amounts, and timing and monitor the effects on the groundwater for two years, completing the work by September 13, 2013.

Benefit

The State will benefit by determining if in-situ chemical injection will bring about the lowering of contamination to acceptable levels.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 15 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in continued migration of contamination away from the site endangering the biota of Ross Lake.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, BELLEVILLE – Total Belleville Site – Remedial Investigation and Design Services
   File No. 761/12025.SAR - Index No. 44701
   Recommended Assignment: Gannett Fleming of Michigan, Inc., Plymouth; $42,839.60

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for environmental investigation and remediation design services. The site operated as a retail gas station with three underground storage tanks. Free product and petroleum contamination were discovered at the site. Environmental investigations and limited soil excavation/groundwater removal were conducted at the site. The professional will conduct sampling and prepare bid specifications to remove the contamination from the site. The environmental cleanup is needed to comply with the environmental regulations.

Benefit

The State will benefit by effectively abating the environmental contamination to protect human health and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to effectively abate the environmental contamination at the site.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF TRANSPORTATION, PONTIAC - Pontiac Transportation Terminal - New Transportation Terminal Building
   File No. 591/09209.RAN - Index No. 30125
   That the contract for professional services with Soils and Materials Engineers, Inc., Plymouth, be increased $372.99

Purpose/Business Case
The purpose of this modification is to provide professional quality control/material testing services for the new Pontiac Transportation Terminal Building. Additional testing services are required relative to the poor soil conditions found during construction and additional topsoil that was delivered to the site.
Benefit
The State will benefit by having quality assurance testing throughout the entire construction process.
Funding Source
100% Federal Comprehensive Transportation Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State having materials installed in this new facility which were not properly tested for compliance with contract documents and construction procedures.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, BAY HARBOR – Bay Harbor Site – Technical Assistance and Environmental Services
   File No. 761/09216.SAR - Index No. 44351
   That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased $29,803.26

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for reviewing reports and submittals by other professionals concerning the clean-up efforts and toxicity of the contaminants in the groundwater at this site. Continuing litigation among United States Environmental Protection Agency (USEPA), DEQ, former and current owners of the site has generated new reports which need review.
Benefit
The State will benefit by having the opinion of a professional to help evaluate the proposed response actions to groundwater contamination at this location.
Funding Source

100% Strategic Water Quality Initiatives Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the response actions continuing without review.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, ROSEVILLE – (Former) Action Auto Site – Investigation and Free Product Recovery
File No. 761/09263.SAR - Index No. 44701
That the contract for professional services with Gannett Fleming of Michigan, Inc., Plymouth, be increased $16,124.73

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for investigating the risk of gasoline vapors entering the retail building from under the paving at this site. The previous study indicated that this contaminant pathway needed to be evaluated. Four sampling ports will be installed in the pavement so vapor samples can be taken along the perimeter of the retail building. The professional will sample the ports and issue a report of findings. The professional will formally close the five existing monitor wells per DEQ protocol.

Benefit

The State will benefit by knowing if gasoline vapors exist under the retail building.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in the potential for continued exposure of employees and customers to gasoline vapors inside the retail building.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, YPSILANTI - Total #2542
Huron Mini Mart - Ozone Sparge System Enhancement
File No. 761/11254.SAR - Index No. 44401
That the contract for professional services with Environmental Consulting & Technology, Inc., Ann Arbor, be increased $12,018.48

Purpose/Business Case

The purpose of this modification is to provide quarterly groundwater sampling services. The site is currently an active leaking underground storage tank facility and an ozone sparge treatment system was installed and operated at the site to clean up the

contamination. However, the site is still contaminated and requires additional monitoring and cleanup activities. The quarterly groundwater monitoring activities are needed to evaluate the short and long term effects on local groundwater quality. It is anticipated that the monitoring/clean-up activities will continue until the groundwater meets environmental cleanup standards.

Benefit

The State will benefit by ensuring protection of human health and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to effectively abate the environmental contamination at the site to protect human health and the environment.

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, GWINN – Joe and Sons Site – Perform the Necessary Investigation and Prepare Bid Specifications
    File No. 777/11014.SAR - Index No. 44251
    That the contract for professional services with Weston Solutions, Inc., Okemos, be increased $3,055.00

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services to incorporate newly discovered information about the site into the bidding documents and for rebidding the construction phase of the interim response action.

Benefit

The State will benefit by having a rebid of this project with the new information.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in the contract not including provisions to address the new information.

REVISIONS TO CONSTRUCTION CONTRACTS

13. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, GRAND RAPIDS – Grand Rapids State Office Building – Michigan Court of Appeals Renovations
File No. 071/11108.JRC - Index No. 44405
Owen-Ames-Kimball Company, Grand Rapids; CCO No. 1, Increase $6,125.00

Purpose/Business Case
The purpose of this change order is to make revisions to the layout and electrical system to accommodate the Court of Appeals third floor suite and Civil Rights fourth floor area.
Benefit
The State will benefit by meeting the operational needs of the two offices.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the renovated spaces not meeting the operational needs of the two agencies.

14. DEPARTMENT OF COMMUNITY HEALTH, CARO – Caro Center – Heating System Decentralization
File No. 391/09064.DCS - Index No. 40000
Remer Plumbing & Heating, Inc., Saginaw; CCO No. 5, Increase $10,946.00

Purpose/Business Case
The purpose of this change order is to provide and install a new grounding system to serve the Caro Center, Building No. 27. During the Heating System Decentralization underground piping installations, the existing underground electrical service for Building No. 27 was required to be relocated and replaced. After replacement of the electrical service was completed, Caro Center began to experience a loss of grounding at Building No. 27. Further investigation has now revealed that a separate code compliant grounding system for Building No. 27 will be required that was inadvertently missed. Building No. 27 was originally grounded off the site electrical service and current code requires an individual grounding system at the building.
Benefit
The State will benefit by installing a code compliant grounding system for Building No. 27 within Caro Center.
Funding Source
100% Agency Operating Funds
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in a continued noncompliant electrical grounding system for this building.

15. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, BAY CITY – Bay City Armory – Replace Roof
    File No. 511/11172.AGY – Index No. 13722/13922
    MKC Group, Inc., Bay City; CCO No. 1, Increase $17,226.50

Purpose/Business Case:

The purpose of this change order is to address unforeseen field conditions. Insulation will be installed at the new roof sump pans and new secondary drainage piping. This work will prevent condensation on the underside of the roof system which could cause mold and water damage.

Benefit:

The State will benefit by ensuring no mold or water damage will occur.

Funding Source

50% Federal Funds
50% State Funds

Commitment:

The change order costs are fixed actual costs provided by the construction contractor based on unit price line items. The amount of the contract is within the authorized budget.

Risk Assessment:

Failure to approve this change order will result in potential maintenance and safety issues.

16. DEPARTMENT OF ENVIRONMENTAL QUALITY, ANN ARBOR – Arbor Wash Site – Operation and Maintenance
    File No. 761/08398.RRD - Index No. 44001
    TriMedia Consultants., Marquette; CCO No. 1, Increase $27,450.00

Purpose/Business Case

The purpose of this change order is to extend the contract completion one year. The extension is needed to continue to provide remediation system operation and maintenance (O&M) services and groundwater sampling. This site is contaminated and requires more cleanup activities. It is anticipated that the existing interception and groundwater treatment system will continue to operate until the groundwater meets cleanup standards.

Benefit

The State will benefit by complying with the environmental regulations and completing the remediation activities.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in shutting down the remediation system and therefore risking violation of the environmental regulations.

October 21, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, MANCELONA – Davis Country Corners Site – Operation and Maintenance of Soil Vapor Extraction and Air Sparging System
   File No. 761/11335.AGY - Index No. 44301
   Low Responsive Bidder: Gosling Czubak Engineering Sciences, Inc., Traverse City; $31,120.00

Purpose/Business Case

The purpose of this contract is to provide two years of operation and maintenance (O&M) of the air sparge/soil vapor extraction (AS/SVE) and groundwater remediation systems. The site has been identified by the agency as a site of environmental contamination. This O & M contract is needed to reduce the level of contamination at the site and reduce or eliminate its spread. It's anticipated that the cleanup activities will continue until the soil and groundwater meet environmental cleanup standards.

Benefit

The State will benefit by controlling the spread of environmental contamination and reducing the threat to the environment and human health.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in allowing the contamination to spread and continue to pose an environmental hazard.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF NATURAL RESOURCES, GARDEN, Fayette State Park – Snail Shell Harbor Upgrades
   File No. 751/11347.RAA - Index No. 52090
   Low Responsive Bidder: U.P. Engineers and Architects, Houghton; $70,973.00

Purpose/Business Case
The purpose of this contract is to provide a professional architectural and engineering Phase 100 study including: Soils analysis, bathymetric survey, archeological study, existing site evaluation and harbor historical data, harbor layout plan and report for design of the Fayette State Park Snail Shell Harbor upgrades . The facility and dock system is over two decades old. There is no electric, water, sewer bathroom or showers and limited barrier free accessibility. Many visitors use small generators which create noise nuisances and generator fumes have caused potential life threatening conditions.
Benefit
The State will benefit by the provision of a professionally prepared Phase 100 study for use in preparation of future design phases and construction.
Funding Source
100% Boating Infrastructure Grant Program Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the inability to procure a complete professionally prepared Phase 100 site and harbor study for project team review.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer – Urban Training Buildings
   File No. 511/11286.CAK - Index No. 22000
   Recommended Assignment: Paradigm Design, Grand Rapids; $138,550.50

Purpose/Business Case
The purpose of this assignment is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for an urban training facility to train soldiers and leaders in techniques and tactics used in urban terrain.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source
100% Federal Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number two to the discretionary contract.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process and the potential loss of federal funding.

4. DEPARTMENT OF NATURAL RESOURCES, HOLLAND – Holland State Park – Lake Macatawa Campground New Toilet Shower Building
   File No. 751/11115.JAN - Index No. 57100
   Recommended Assignment: Soils and Materials Engineers, Inc., Grand Rapids; $9,000.00

Purpose/Business Case
The purpose of this assignment is to provide professional quality control/material testing services for the construction of the new toilet shower building and related site work.
Benefit
The State will benefit by having the assurance that the testing requirements set forth in the contract have been met.
Funding Source
47.8% Michigan Natural Resources Trust Funds
31% Land and Water Conservation Funds
21.2% Park Improvement Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in the State not verifying compliance with the contract requirements.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHAPIN – Chapin General Store Site – Free Product Removal and O&M Services
   File No. 761/09200.SAR - Index No. 44601
   Recommended Assignment: Malcolm Pirnie of Michigan, Inc., Lansing; $242,325.00

Purpose/Business Case
The purpose of this assignment is to provide free product removal and operation and maintenance of the remediation system at the site. The site is a former gasoline station and general store with leaking underground storage tanks (LUST). Previous

investigation identified petroleum contamination in the form of free product and soil and groundwater contamination. A groundwater and soil vapor extraction remediation system was installed at the site. The professional will provide remediation system monitoring, groundwater sampling, free product recovery and focused feasibility study to achieve LUST site closure. The professional will prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by protecting human health and the environment through cleaning up contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seven to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed for protecting the environment and complying with the environmental regulations.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, CENTRAL LAKE – Pickup Capitol of the North Site – Monitoring Well Sampling and Data Evaluation
   File No. 761/12027.SAR - Index No. 44351
   Recommended Assignment: Compliance, Inc., Traverse City; $18,140.00

Purpose/Business Case

The purpose of this assignment is to provide groundwater monitoring and data evaluation services. The site operated as a gasoline service station with eleven underground storage tanks. Free product and petroleum contamination were discovered at the site. Environmental investigations and interim response measures were conducted at the site. However, the site is still contaminated. The professional will conduct sampling events and prepare quarterly reports to evaluate the contamination at the site. The sampling is needed to comply with the environmental regulations.

Benefit

The State will benefit by effectively abating environmental contamination to protect human health and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.

Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to effectively abate the environmental contamination at the site.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF NATURAL RESOURCES, ST. CHARLES – Shiawassee State Game Area – Siphon Tube Repair/Replacement
   File No. 751/08278.BDW - Index No. 86930
   That the contract for professional services with Spicer Group Inc., Saginaw, be increased $54,530.00

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for design and construction services for repair of a siphon tube in the Shiawasse State Game Area. The siphon tube is a critical part of the wildlife flooding operations at the Shiawassee River State Game Area. Repair of the siphon tube will prevent installing a more costly pump station.
Benefit
The State will benefit by continued use of the siphon tube to provide for operation of the wildlife floodings.
Funding Source
100% Fish & Game Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in failure of the tube, requiring replacement of the tube as opposed to repair.

8. DEPARTMENT OF NATURAL RESOURCES, MONROE, Sterling State Park-Monroe- Wetland Creation and Water Control
   File No. 751/11119.MNB - Index No. 59150
   That the contract for professional services with Ducks Unlimited, Ann Arbor, be increased $3,484.50

Purpose/Business Case
The purpose of this modification is to provide professional bathymetric survey services to determine the depth of the lagoon which will help to estimate the fill volume needed to be placed at the lagoon's shores.
Benefit
The State will benefit by knowing the fill volume needed to create the wetlands sought at this lagoon.

Funding Source
100% Great Lakes Restoration Initiative (GLRI) Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not knowing the amount of fill needed to be placed at the lagoon to create the wetlands requested.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, FLUSHING – Central Distributing Site – Groundwater Monitoring
File No. 761/10121.SAR - Index No. 44801
That the contract for professional services with Environmental Consulting & Technology, Inc., Lansing, be increased $43,836.49

Purpose/Business Case
The purpose of this modification is to provide two additional dual phase groundwater extraction events at the site. The information generated by the previous work indicates that it would be cost-effective to do this. The professional will also perform two groundwater sampling events at all monitor wells and selected locations along the Flint River. These monitoring events will evaluate the effectiveness of the extraction events. The professional will take water table level measurements in monitor wells during the sampling events along with recording the level of the Flint River which is adjacent to the site. The professional shall use the water level measurements to update the water table surface map which will aid in calculating how much groundwater seepage from the site is reaching the Flint River. The date of completion will be extended to December 31, 2012.
Benefit
The State will benefit by having additional contamination removed from the site and obtaining the information needed to calculate the rate of contamination seepage to the Flint River. The hard data provided by this effort will be used to justify the need or lack of need for further remediation to protect the river.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in no progress in removing contamination at this site and unabated seepage of contaminated groundwater to the Flint River.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, BENTON HARBOR – Harbor Plating Site – Review of Technical Reports and Data and Provide Assistance with Requirements
File No. 777/11094.SAR - Index No. 44501
That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $44,981.00

Purpose/Business Case
The purpose of this modification is to provide oversight of the operation and maintenance (O&M) of the existing groundwater treatment system. The professional will review the current operation of the treatment system and make suggestions on how to improve it. The professional will write specifications for a new O&M Contract, bid the O&M work, evaluate bids, and observe the new O&M Contractor. The professional will tabulate the data collected by the O&M Contractors. The final completion date will be extended to October 4, 2013.
Benefit
The State will benefit by improved operations at this facility and by having the work rebid to make sure pricing for the work is current.
Funding Source
100% Environmental Protection Bond Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification would result in the O&M contract expiring without completing the remediation project.

REVISIONS TO CONSTRUCTION CONTRACTS

11. DEPARTMENT OF TRANSPORTATION, AUBURN HILLS – Auburn Hills Maintenance Garage – Sidewalk and Site Improvements
File No. 591/07281.AGY - Index No. 58508
J B Contractors Inc., Detroit; CCO No. 1, Increase $2,860.00

Purpose/Business Case:
The purpose of this change order is to install a new 5' sidewalk along the existing parking lot. The current concrete sidewalk in front of building is cracked which makes it unsafe for employees and visitors entering and leaving the building
Benefit:
The State will benefit by providing safe and controlled access to the building entrance.
Funding Source:
100% Trunkline Funds
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment:

Failure to approve this change order could result in potental for personal injury.

12. DEPARTMENT OF TRANSPORTATION, DETROIT – DETROIT MITS CENTER – Roof Replacement
    File No. 591/09489.AGY - Index No. 75600
    J. Mason Constrution, CEMENT CITY; CCO No. 2, Increase $10,531.36

Purpose/Business Case:

The purpose of this change order is to remove and replace wet gypsum sheeting and to install new roof penetration to accommodate new data lines for the antenna system. During roof replacement, several additional leaking areas were discovered.

Benefit:

The State will benefit by reduced maintenance and preventing future damage to the building. In addition, new data lines will be installed to allow operational improvements.

Funding Source:

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment:

Failure to approve this change order will result in continued costly maintenance, potential further damage to the building and limits to the data systems.

13. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, PLAINWELL – Michigan Career and Technical Institute – Dust Collection System
    File No. 641/11110.CAK - Index No. 31000
    DAV Carrier Group, LLC, Hickory Corners; CCO No. 2, Increase $52,443.00

Purpose/Business Case

The purpose of this change order is to provide structural reinforcements of the existing roof framing. During construction it was determined that the framing was insufficient to support the proposed new HVAC equipment.

Benefit

The State will benefit by providing adequate structural support for the proposed new HVAC equipment.

Funding Source

100% ARRA Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the proposed new HVAC equipment not being installed.

14. DEPARTMENT OF NATURAL RESOURCES, STATEWIDE –Statewide – Radio Tower Demolition
File No. 751/07341.HRB - Index No. 11000
Newkirk Electric Associates, Inc., Muskegon; CCO No. 3, Increase $17,225.00

Purpose/Business Case

The purpose of this change order is to add demolition and removal of radio tower #7552 at Indian Springs and radio tower #2450 at Port Huron.

Benefit

The State will benefit by avoiding maintenance costs required by the Federal Aviation Administration for towers and by reducing liability associated with towers being an attractive nuisance.

Funding Source

47% Fish and Game Funds
29% Park Improvement Funds
24% Forest Management/Forest Development Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in continued maintenance costs and liability.

15. DEPARTMENT OF ENVIRONMENTAL QUALITY, WATERFORD – Emma Milner Site – SVE/AS System Operation and Maintenance
File No. 761/06038.RRD - Index No. 44701
TriMedia Environmental & Engineering Services, LLC, Marquette; CCO No. 7, Increase $26,560.00

Purpose/Business Case

The purpose of this change order is to extend the operation of the remediation system for an additional eight months. The contractor will take four additional vapor samples and the date of completion shall be extended from December 31, 2011 to December 31, 2012.

Benefit
The State will benefit by further reduction of the amount of contamination on this leaking underground storage tank site.
Funding Source
100% Refined Petroleum Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in leaving contamination on site endangering public health and the environment.

October 28, 2011

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AWARD OF PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES, CLINTON, IONIA and SHIAWASSEE COUNTIES – Clinton Ionia Shiawassee (CIS) Multi-Use Trail – Trail Design
   File No. 751/11293.RAN - Index No. 73570
   Recommended Responsive Proposal: Prein & Newhof, Grand Rapids; $102,843.50

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design, contract documents, and construction administration services for a 42-mile long, multi-use recreational trail on a former railroad bed through parts of Ionia, Clinton, and Shiawassee Counties.
Benefit
The State will benefit by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Recreational Trail Program Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the professionally produced contract documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, STURGIS – Payless SuperAmerica Site – Groundwater Monitoring, O&M Oversight, System Decommissioning
   File No. 761/12031.BDH - Index No. 44501
   Recommended Assignment: Weston Solutions, Inc., Okemos; $69,587.00

Purpose/Business Case
The purpose of this assignment is to provide for the sampling of monitor wells. Based on these results, gauge the effectiveness of the remediation system, oversee the O&M contractor, track emissions from the system, develop specifications for the decommissioning of the monitor wells and the remediation system, oversee the decommissioning, and document all activities.
Benefit
The State will benefit by having the performance of the remediation system optimized and having the system decommissioned properly when remediation is complete.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 19 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in unsupervised operation of the remediation system and less than optimal performance, potentially leading to additional offsite migration of contaminants.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Murray D. VanWagoner Building – Vanwagoner Building First Floor West Renovation
   File No. 071/09436.FAR - Index No. 44106
   That the contract for professional services with Bernath-Coakley Associates Architects, Inc., Lansing, be increased $9,304.47.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional phase 600 and 700 construction administration due to the extension of the construction contract.
Benefit
The State will benefit by having the professional service contractor continue administering the construction contract through completion.

Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining construction administration services through completion of the construction contract.

4. DEPARTMENT OF NATURAL RESOURCES, WHITE LAKE – Highland Recreation Area – Design Multi-Use Trail Through Park
   File No. 751/11040.RAN - Index No. 59120
   That the contract for professional services with Nowak & Fraus Engineers, Pontiac, be increased $12,105.00

Purpose/Business Case
The purpose of this modification is to provide for additional evaluation of the trail location and completion of the bidding documents. The trail location, as originally designed, has to be moved based on concerns over potential disturbance to the Massasagua Rattle Snake's habitat. This concern requires relocation, redesign, and additional evaluation of the trail.
Benefit
The State will benefit by having professionally developed plans and specifications for the construction bidding process.
Funding Source
100% Recreation Improvement Grant Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, WHITTEMORE – DNR Real Estate Site – CAP Pilot Study Services
   File No. 761/10063.SAR - Index No. 44601
   That the contract for professional services with Gannett Fleming of Michigan, Inc., Plymouth, be increased $88,241.80.

Purpose/Business Case
The purpose of this modification is to provide for preparation of bid documents for trades contractor, conduct bidding, oversee the excavation, transport, and disposal of

contaminated soil, obtain required soil samples, oversee the purchasing, transport, and placing of backfill, provide the remediation chemicals, means to inject the chemicals, and oversee the injection of these chemicals into the ground, perform two monitor well sampling events, and document all of the above. This modification shall extend the contract to December 31, 2012.

Benefit

The State will benefit by having contamination remediated, reducing the threat to human health and the environment.

Funding Source

100% Refined Petroleum Fund

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in continued migration of contamination from the site endangering human health and the environment.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, LANSING – Former Clark No. 531 Site – Construction Oversight and Groundwater Monitoring
   File No. 761/10076.SAR - Index No. 44801
   That the contract for professional services with The Mannik Smith Group, Inc., Canton, be increased $29,565.52.

Purpose/Business Case

The purpose of this modification is to provide for sampling of all monitoring wells twice per year for two years and reporting the analytical results once each year. This sampling should provide proof that the interim response measures implemented were effective. This modification shall extend the contract to December 31, 2013.

Benefit

The State will benefit by documenting the effectiveness of the interim measures and knowing that continued migration of contaminants has not occurred.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification would result in not knowing the effectiveness of the interim response measures or if the migration of contamination has been halted.

MODIFICATION TO PROJECT MANAGEMENT CONTRACTS

7. DEPARTMENT OF NATURAL RESOURCES, LANSING – Michigan Historical Center – Archives Learning Center and Museum Education Space Renovation

File No. 751/10506.JAN - Index No. 28800
That the contract for professional services with HBC Contracting, Lansing, be increased $22,834.64

Purpose/Business Case
The purpose of this modification is to provide the design and construction to modify the finish of the rolling gate, eliminate walls to the deck, and add insulation, correct existing code violations, provide fireproof patching for code compliance, modify the door opening at the storage room, replace deteriorated ceiling tiles, increase louver size per code, and extend the supervison time.
Benefit
The State will benefit by complying with electrical, mechanical, and building codes requirements.
Funding Source
100% Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in health and life safety code violations.

REVISIONS TO CONSTRUCTION CONTRACTS

8. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond and Rosa L. Parks Integrated Transportation Campus – Phase 4 North Site
File No. 591/04003.JAN - Index No. 27000
B & B Construction Services, LLC, St. Clair Shores; CCO No. 3, Incr. $86,386.41

Purpose/Business Case
The purpose of this change order is to remove and replace the concrete at Area D of the Greyhound/SMART bus lane, raise the manhole to meet grade, replace the old deteriorated manhole cover, and furnish and install temporary light fixtures in the parking lot of the Greyhound Building. This increase in contract scope was requested by the agency.
Benefit
The State will benefit by providing a new solid concrete lane for the Greyhound/SMART buses and security to and from the parking lot for the occupants of the facility during construction of the north site.
Funding Source
100% Restricted Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in the lack of security for the occupants of the building and continued deterioration of the bus lane.

November 4, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, HICKORY CORNERS – Snyder's Garage – Tank Abandonment and Soil Removal
   File No. 761/12003.AGY - Index No. 44901
   Low Responsive Bidder: Pitsch Companies, Grand Rapids; $17,900.00

Purpose/Business Case
The purpose of this contract is to empty, clean and abandon two underground storage tanks (USTs) along with piping and appurtenances and to excavate and remove 100 tons of petroleum-impacted soils. The contract will locate and abandon the USTs, remove heavily contaminated soil, backfill the area and restore the site.
Benefit
The State will benefit by removing the source of contamination and abating the environmental health hazard.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving USTs and heavily contaminated soil on site, violating environmental regulations.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF NATURAL RESOURCES, BATH TOWNSHIP, Rose Lake Shooting Range – Education Building
   File No. 751/11246.SJU - Index No. 28355
   Recommended Professional Services Proposal: French Associates, Rochester; $16,636.00

Purpose/Business Case
The purpose of this contract is to provide professional programming and schematic design architectural services for a new hunter and gun safety educational building that is to be located adjacent to the existing Rose Lake Shooting Range.

Benefit
The State will benefit by establishing a building program, design concept, and construction cost estimate to allow project budgeting and funding for the completion of the design work and the facility's construction.
Funding Source
100% Program Income Funds
Commitment
The contract cost is fixed based on competitive proposals. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not having building conceptual designs and a construction cost available to allow project budgeting and funding for completion of the design work and facility's construction.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHARLEVOIX – JJ's General Store Site – Interim Response Services
   File No. 761/10101.SAR - Index No. 44351
   Recommended Assignment: Wilcox Professional Services, Inc., Cadillac; $41,527.06

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for interim response services. The professional will install two monitoring wells to determine the extent of soil and groundwater contamination, conduct quarterly groundwater monitoring, provide construction oversight during soil excavation activities, and report preparation, complying with environmental regulations.
Benefit
The State will benefit by assessing the risk to human health to effectively abate environmental contamination.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, BURTON – United Cleaners Site – Initial Site Assessment
   File No. 761/12037.BDH - Index No. 44801

Recommended Assignment: AECOM Technical Services, Inc., Lansing; $26,279.48

Purpose/Business Case

The purpose of this assignment is to provide an initial site assessment at this leaking underground storage tank (LUST) site. This site was formerly a dry cleaner and two LUST releases are on file. The professional will sample all existing monitor wells, purge wells and sumps, determine groundwater flow migration direction, determine if there is comingling with the gasoline contamination known to exist at the LUST site across Davison Road, enlist a registered land surveyor to provide a geodetic survey of the site, and produce an initial assessment report. The project will be completed by December 31, 2012.

Benefit

The State will benefit by obtaining a current assessment of the condition of this LUST site so human exposure and site contamination migration risk can be assessed and future remediation planned.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 13 to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the State not obtaining the necessary assessment to determine the appropriate remediation actions.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, POMPEII – Williams Garage Site – Ground Water Monitoring
   File No. 761/12038.BDH - Index No. 44801
   Recommended Assignment: The Mannik and Smith Group, Inc., Canton; $75,503.48

Purpose/Business Case

The purpose of this assignment is to provide a remedial investigation and report for this leaking underground storage tank (LUST) site. This site was an auto repair shop and gasoline retailer until the 1980's. The professional will install up to 25 Geoprobe soil borings and install up to 10 monitoring wells. Samples will be taken, results tabulated, extent of contamination will be determined, and any additional sampling will be recommended. In addition, the professional will perform a pre-demolition survey for asbestos-containing building materials, regulated universal waste and hazardous waste for the building and its contents. The work will be completed by April 30, 2012.

Benefit

The State will benefit by having the conditions of this LUST site evaluated, and the severity of the contamination quantified.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 28 to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the State not obtaining the necessary assessment to determine the appropriate remediation actions.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, OWOSSO – Sav-U Station Site – Ground Water Monitoring
   File No. 761/12039.BDH - Index No. 44801
   Recommended Assignment: The Mannik and Smith Group, Inc., Canton; $48,436.24

Purpose/Business Case

The purpose of this assignment is to provide a groundwater monitoring program. This site is a leaking underground storage tank (LUST) site at a former gasoline retailer. Remedial action has taken place but the results have not yet led to site closure. The professional shall perform quarterly groundwater monitoring events for two years and prepare a report for each event. The professional shall recommend what additional remediation work should be done at the end of this contract. The contract will conclude on December 31, 2013.

Benefit

The State will benefit by having the severity of the contamination quantified and any migration of the contamination monitored.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 27 to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the State not obtaining the necessary assessment to determine the appropriate remediation actions.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, DECKER – Sangster Property LUST Site – Environmental Investigation
   File No. 761/12040.SAR - Index No. 44601

Recommended Assignment: Soil and Materials Engineers, Inc., Bay City; $30,000.00

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for environmental investigation services. The site is a leaking underground storage tank (LUST) site. A release of petroleum hydrocarbons was discovered during the removal of three LUSTs (i.e. diesel fuel LUST, regular leaded gasoline LUST and premium grade leaded gasoline LUST) from the site. The professional will advance ten soil borings and install five monitoring wells to determine the extent of soil and groundwater contamination, complete four groundwater quarterly monitoring and sampling and prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by assessing the risk to the public to effectively abate environmental contamination and protect the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number twenty five to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site to protect the environment.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, HILLMAN – A-1 Party Mart Site – Remedial Investigation
   File No. 761/12041.SAR - Index No. 44351
   Recommended Assignment: Sagasser & Associates, Inc., Gaylord; $13,917.00

Purpose/Business Case

The purpose of this assignment is to provide environmental investigation services. The professional will install three monitoring wells to determine the extent of soil and groundwater contamination, survey the locations and elevations of the wells, complete groundwater quarterly monitoring and sampling, and prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by assessing the risk to the public to effectively abate environmental contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number two to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – New Company Headquarters and Barracks Replacement
   File No. 511/08008.CAK - Index No. 11619
   That the contract for professional services with Tower Pinkster, Kalamazoo, be increased $13,804.13

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for reproduction costs unknown at the time of the original proposal.

Benefit

The State will benefit by having adequate sets of construction documents distributed to the project team including all sub-contractors.

Funding Source

100% Federal Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in coordination problems among the general contractor and sub-contractors and the professional being unreimbursed in conformance with the terms of their contract.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Combined Arms Collective Training Facility
    File No. 511/10016.CAK - Index No. 21000
    That the contract for professional services with Paradigm Design, Inc., Grand Rapids, be increased $34,577.17

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for revising the location of the project on the site after design was already complete, due to discovery of extensive unexploded ordinance at the original location.

Benefit
The State will benefit by having the project constructed in a safer area that will be less expensive than the cost of clearing the original site of existing unexploded ordinance.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in canceling an important military training facility project because the cost to clear unexploded ordinance would exceed available project funds.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, ST. LOUIS - Gratiot County Landfill Site - Investigation and Monitoring Services
File No. 761/09138.SAR - Index No. 44061
That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $71,778.00

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional technical support services with regard to the Five-Year Type I review of the landfill remedy as required by the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). The professional will develop an institutional control plan with restrictive covenants and provide technical assistance during the transition of the landfill operation and maintenance activities to Gratiot County. This site is still contaminated and requires continuous cleanup activities. It is anticipated that the existing collection and treatment system will continue to operate until the groundwater meets cleanup standards.
Benefit
The State will benefit by ensuring protection of the environment and complying with the environmental regulations.
Funding Source
100% Clean Michigan Initiative (CMI) Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in in not getting the professional assistance needed to comply with the environmental regulations.

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, FLINT – Former Action Auto #10 Site – Perform remedial investigation to evaluate indoor VOC risks

File No. 761/10069.SAR - Index No. 44801
That the contract for professional services with Environmental Science and Technology, Inc., Lansing, be increased $54,531.19

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for monitoring the conditions at this leaking underground storage tank (LUST) site. An additional year of monitoring was deemed necessary. The professional will provide quarterly sampling of ten monitoring wells and six vapor sampling ports in the building floor and provide a monitoring report for each event, provide monthly free product recovery at the monitor wells, and prepare a risk assessment report at the end of this contract extension period. This modification shall extend the contract by one year to Dec 31, 2012.

Benefit
The State will benefit by knowing if the offsite migration of contaminants is occurring and if the contamination under the building floor slab is an unacceptable risk to building occupants.

Funding Source
100% Refined Petroleum Funds

Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification would result in not knowing if there is offsite migration of contamination and not knowing if there is unacceptable risk to occupants of the building.

REVISIONS TO CONSTRUCTION CONTRACTS

13. DEPARTMENT OF MANAGEMENT AND BUDGET, LANSING – Departments of Education & Technology, Management and Budget – Hannah Building 1st and 2nd Floor Renovation
File No. 084/11214.JRC - Index No. 00277
EVR Incorporated, Haslett; CCO No. 1, Increase $57,262.80

Purpose/Business Case
The purpose of this change order is to construct a break room, two conference rooms and four director's offices to meet operational needs.

Benefit
The State will benefit by providing the Department of Education a fully remodeled floor maximizing floor usage.

Funding Source
33.3% Agency Operating Funds – BOC
33.3% DTMB Telecommunicaitons

33.4 % Michigan Department of Education

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in a lengthy delay in completing the move and freeing up the swing space areas due to the construction on the second floor.

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – New Dining Facility
File No. 511/10350.CAK - Index No. 21000
Ripman Construction Co. Inc., St. Helen; CCO No. 3, Increase $1,559.28

Purpose/Business Case

The purpose of this change order is to include claim settlement costs approved by the DCD Director in the contract.

Benefit

The State will benefit by providing required electrical equipment that was part of the project scope but was inadvertently omitted from the contract documents during the scanning process.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in code violations due to missing egress lighting equipment.

15. DEPARTMENT OF TRANSPORTATION, ADRIAN – Adrian Maintenance Garage – Exterior Metal Wall Panel Installation Project
File No. 591/07265.AGY - Index No. 58508
J. Mason Contracting, Cement City; CCO No. 1, Increase $1,125.00

Purpose/Business Case

The purpose of this change order is to furnish and install materials for box-frame extensions at three existing supply air fan locations. The modifications are needed due to unforeseen interference with existing fan components, which could not be determined during the pre-bid site inspection.

Benefit

The State will benefit by being able to install three new supply air control dampers that will provide weather protection for the existing supply air fans.

Funding Source

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the existing supply air fans not being properly protected from the weather, which will cause a potential fire and safety hazard.

16. DEPARTMENT OF ENVIRONMENTAL QUALITY, MUSKEGON – Zephyr Naph Sol Site – Installation & Operation of Groundwater and Free Product Collection System
    File No. 761/98333.AGY - Index No. 44901
    Superior Environmental Corporation, Marne; CCO No. 21, Increase $9,530.77

Purpose/Business Case

The purpose of this change order is to balance the actual quantities with contractual amounts as described in Bulletin #35. Particularly, dispose of an additional 472 gallons of free product, increase the amount of groundwater treated during the September 30, 2009 to August 8, 2011 contract period by 844 units, perform five additional static groundwater level measurement events, perform an additional NPDES permit monitoring event, provide for an additional 19 bag filter change outs, delete the final report submittal, reduce the surface restoration completion percentage by 5%, reduce the number of system performance sampling events by one, reduce the amount of groundwater treated during the September 30, 2008 to September 30, 2009 contract period by 119 units, reduce the number of monitoring wells that were installed by six, reduce the number of activated carbon reactor backwashes by 19 events, adjust Bulletin #6 for a transcription error of ten dollars, and extend the completion date from June 30, 2011 to August 7, 2011. These changes are through no fault of the contractor.

Benefit

The State will benefit by reaching the formal completion and closure of this contract.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order could result in a formal claim for unpaid services.

CORRECTED CONTRACT CHANGE ORDER AMOUNT

17. DEPARTMENT OF NATURAL RESOURCES, FAYETTE - Fort Wilkins State Park, Fanny Hooe Trail Pedestrian Bridge –Kamikaze Trail
File No. 751/08114.RAA - Index No. 51220
Danielson Contracting; CCO No. 2, Increase $2,050.00

Purpose/Business Case
The purpose of this change order is to provide correct balance to contract due to administrative error on CCO #1. The amount for change entered on the justification, should have been $4,300.00. The Director approved CCO #1 on September 16, 2011 in the amount of $2,250.00.

AMENDMENT TO AGREEMENT FOR RESPONSE ACTIVITIES

18. DEPARTMENT OF ENVIRONMENTAL QUALITY, GLADSTONE – Gladstone Creosote Site – Response Activities
File No. NA - Index No. 44251

That the amendment to the agreement dated November 6, 2007 between the State of Michigan and City of Gladstone, Gladstone, Michigan be approved for $32,000.00 to provide for environmental response activities.

Purpose/Business Case
The purpose of this amendment to the agreement is to provide operation and maintenance of the remediation system at the Gladstone Creosote Discharge Site for one year with two one year extensions. The City has been providing these services for the past three years. However, the site is still contaminated. Work includes providing all operation and maintenance services required to the remediation system functioning properly. It is anticipated that the existing remediation system will continue to operate until the site meets cleanup standards

Benefit
The benefit of this project is protection of public health and the environment. As a result of the successful response activities, hazards at this facility will be minimized and the property returned to a beneficial use.

Funding Source
100% Strategic Water Quality Initiative Funds (SWQIF)

Commitment
The cost for this amendment is fixed based on negotiation with the City of Gladstone.

Risk Assessment
Failure to approve this amendment will result in the continued presence of hazardous substance and its associated risks and public safety issues. If the operation and maintenance work is not performed, the contamination will be allowed to seep onto the beach and into Little Bay De Noc.

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES, BAY CITY – Crow Island Gaming Area – Culvert Repair under M-13
   File No. 751/11119.MNB - Index No. 86910
   Low Responsive Bidder: Utility Services Authority, LLC, Belleville; $44,000.00

Purpose/Business Case
The purpose of this contract is to repair a broken culvert under M-13, a two lane highway linking I-75 to Bay City. Overflow water from the gaming area is pumped under the highway to the Saginaw River to control the water level and prevent flooding of adjacent property.
Benefit
The State will benefit by ensuring the highway is not undermined.
Funding Source
75% Federal
25% Program Income Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the potential undermining of the highway.

2. DEPARTMENT OF NATURAL RESOURCES, CADILLAC – Carl T. Johnson Hunting & Fishing Center – Roof Replacement
   File No. 751/12030.GAG - Index No. 50790
   Low Responsive Bidder: SG Construction Services, LLC, Flint; $104,467.32

Purpose/Business Case
The purpose of this contract is to replace the existing failing asphalt shingle roof with a new standing seam metal roof and to correct the roof ventilation issue which caused the premature failure of the original shingles.
Benefit
The State will benefit by having the building envelope integrity restored. The building occupants and contents will be protected from the elements.
Funding Source
100% Park Improvement Funds
Commitment
This contract is issued pursuant to the Urban Cooperation Act of 1967 (Act 7 of 1967) allowing the State to participate in joint cooperative agreements. The National Joint Powers Alliance (NJPA) has competitively bid this job order contract. The contract cost

is fixed based on unit prices contained in the base job order contract. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in costly interior water damage repairs from impending roof leaks and possible loss of use of the facility.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Light Demo Range
   File No. 511/11319.CAK - Index No. 21000
   Recommended Responsive Proposal: Fleis & VandenBrink, Traverse City; $136,440.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for a ten station light demolition range training facility at Camp Grayling.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF NATURAL RESOURCES, LAKE COUNTY – East Twin Creek ORV Trail Bridge – Bridge Replacement
   File No. 751/11323.RAN - Index No. 73570
   Recommended Assignment: Northwest Design Group, Petoskey; $18,384.17

Purpose/Business Case

The purpose of this assignment to this professional services contract is to provide bidding and construction administration services for the East Twin Creek Bridge Replacement. The bridge was previously designed by the PSC and recently the agency received funding for construction.

Benefit
The State will benefit by having the professional service contractor continue administering the contract through completion and controlling the quality of the building contractor's work.
Funding Source
100% Recreation Trail Improvement Grant Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in the State not obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, TRAVERSE CITY – Stop N Shop Site – Remedial Investigation
   File No. 761/12059.SAR - Index No. 44301
   Recommended Assignment: Global Remediation Technologies, Inc., Traverse City; $118,337.54

Purpose/Business Case
The purpose of this assignment is to provide environmental investigation services. The site operated as a gasoline station with six underground storage tanks (USTs) with two releases discovered during their removal. The professional will conduct an environmental investigation to define the vertical and horizontal extent of contamination, perform initial response actions to protect the environment and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by assessing the risk to human health to effectively abate environmental contamination and protect the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, CARSON CITY – Former Crystal Refinery Site – Installation of a High Vacuum Multiphase Extraction System

File No. 761/12064.BDH - Index No. 44901
Recommended Assignment: AECOM Technical Services, Inc., Grand Rapids; $154,263.00

Purpose/Business Case
The purpose of this assignment is to provide pilot-scale testing to improve the removal of free product at extraction wells using high vacuum technology. This site is a former petroleum refinery that produced jet fuel and similar products. The site has undergone demolition and some remediation has been accomplished with federal (superfund) support. This site is now the responsibility of the State of Michigan. There is a marginally successful remediation system operating. To prepare for the pilot-scale testing, the professional will perform bail-down tests on four new and six existing wells to determine the characteristics of the wells prior to pilot testing. A subcontractor will furnish and operate a pilot-scale unit that will be on site on a temporary basis. There will be an intense 12 day run where data will be collected to determine the effectiveness and cost of this remedial alternative. The professional will provide a report of findings.
Benefit
The State will benefit by obtaining projected cost data and the technical basis for design of a new more effective full-scale remediation system.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 14 to the discretionary contract.
Risk Assessment
Failure to approve this assignment could result in having to rely on the existing remediation system to complete the work which is not cost effective and may never attain the cleanup standards required.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF NATURAL RESOURCES, LAKE COUNTY – West Twin Creek ORV Trail Bridge – Bridge Replacement
File No. 751/08162.RAN - Index No. 73550
That the contract for professional services with Northwest Design Group, Petoskey, be increased $18,384.17

Purpose/Business Case
The purpose of this assignment to this professional services contract is to provide bidding and construction administration services for the West Twin Creek Bridge Replacement. The bridge was previously designed by the PSC and recently the agency received funding for construction.

Benefit
The State will benefit by having the professional service contractor continue administering the contract through completion and controlling the quality of the building contractor's work.
Funding Source
100% Recreation Trail Improvement Grant Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in the State not obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

8. DEPARTMENT OF NATURAL RESOURCES, GRINDSTONE CITY – Grindstone Boat Access Site – Site Renovations
   File No. 751/09247.MNB - Index No. 59630
   That the contract for professional services with William A. Kibbe & Associates, Saginaw; be increased $1,500.00

Purpose/Business Case
The purpose of this assignment to this professional services contract is to provide additional bidding and contract document services for this project. This project was previously designed by the PSC, two year ago. Recently the agency received funding for construction requiring modifications and updates to the previously prepared bidding documents.
Benefit
The State will benefit by having the professional service contractor continue administering the contract through completion and controlling the quality of the building contractor's work.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this assignment will result in the State not obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

9. DEPARTMENT OF NATURAL RESOURCES, WHITE LAKE TOWNSHIP – White Lake Boat Access Site – New paving
   File No. 751/09406.MNB - Index No. 59120

That the contract for professional services with Professional Engineering Associates, Inc, Troy, Michigan, be increased $6,800.00

Purpose/Business Case
The purpose of this modification is to provide professional bathymetric survey services to investigate and define the riprarian intereste area boundaries for the White Lake Boat Access Site.
Benefit
The State will benefit by identifying DNR's ownership limits into White Lake.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on direct payroll basis. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not identifying the boundaries within White Lake to DNR's boat access site ingress and egress.

10. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON COUNTY – Townline Creek Bridge on Denton Connector ORV Trail – Bridge Replacement File No. 751/09473.RAN - Index No. 73550
    That the contract for professional services with C2AE, Petoskey, be increased $22,130.39

Purpose/Business Case
The purpose of this modification is to provide additional engineering and construction administration services to revise the plans and specifications. This project was previously designed by the PSC and recently received funding for construction.
Benefit
The State will benefit by having the professional service contractor continue administering the contract through completion and controlling the quality of the building contractor's work.
Funding Source
100% ORV Trail Improvement Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, CLIFFORD – Schaudt's Service Station Site – Remedial Investigation and Interim Response
File No. 761/10199.SAR - Index No. 44801
That the contract for professional services with The Mannik Smith Group, Inc., Canton, be increased $32,141.63.

Purpose/Business Case

The purpose of this modification is to provide continued sampling of monitor wells at this site. This effort will monitor the progress of the prior soil removal and chemical added to the excavation, by sampling the monitor wells on this site each quarter for up to two years and the results will be reported each quarter. The installation of up to six new monitor wells can be authorized if data gaps are discovered. This effort will be followed by a final remediation effort. To provide needed information for the final remediation design, the professional will measure the depth to the water table annually at six catch basins and in nearby storm sewer manholes during the same period.

Benefit

The State will benefit by monitoring the initial response effort that took place.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not knowing if the initial response was effective and not having important information available for the final remediation design.

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, KALEVA – Red Barn Market Site – Remedial Investigation / Feasibility Study
File No. 761/11346.BDH - Index No. 44301
That the contract for professional services with The Mannik and Smith Group, Inc., Canton, be increased $45,593.36

Purpose/Business Case

The purpose of this modification is to determine if continuation of the existing air sparging/soil vapor extraction system is the proper approach for remediation at this site. This site was a retailer of gasoline. The professional shall make frequent visits to the site to collect data, maintain the equipment, observe the performance of the system, and make adjustments to the system to improve efficiency.

Benefit

The State will benefit by knowing whether to continue using this remedial approach and having operational adjustments made to maximize operational efficiency.

Funding Source

100% Refined Petroleum Funds

Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in operation of the remediation system which may not reach the remedial goals set by DEQ.

REVISIONS TO CONSTRUCTION CONTRACTS

13. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, GRAND RAPIDS – Grand Rapids State Office Building – Michigan Court of Appeals Renovations
File No. 071/11108.JRC - Index No. 41101
Owen-Ames-Kimball Company, Grand Rapids; CCO No. 2, Increase $65,618.00

Purpose/Business Case
The purpose of this change order is to make additional revisions to the design to accommodate scope changes from the Court of Appeals Judges third floor suite and the upgrading of the video security cameras throughout the building.
Benefit
Moving Court of Appeals out of leased space into state owned space will allow more efficient use of the state owned building while creating cost savings by vacating an outside lease. Upgrading the security system will improve employee safety.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in lost lease savings and leave the state office building with vacant office space, plus the employee security in the building will not be up to current state standards.

14. DEPARTMENT OF TRANSPORTATION, AUBURN HILLS – Auburn Hills Maintenance Garage – Sidewalk and Site Improvements
File No. 591/07281.AGY - Index No. 58508
J B Contractors Inc., Detroit; CCO No. 2, Increase $2,072.75

Purpose/Business Case:
The purpose of this change order is to remove buried debris and footings found during the excavation, to adjust height of a cleanout, and add an additional sidewalk.
Benefit:

The State will benefit by constructing the sidewalk on the appropriate base.

Funding Source:

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment:

Failure to approve this change order could result in potental failure of the new sidewalk.

15. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, PLAINWELL – Michigan Career and Technical Institute – Dust Collection System
File No. 641/11110.CAK - Index No. 31000
DAV Carrier Group, LLC, Hickory Corners; CCO No. 3, Increase $48,552.00

Purpose/Business Case

The purpose of this change order is to replace an existing hood and exhaust fan in the Culinary Arts area and design and install corresponding structural reinforcements for existing roof framing.

Benefit

The State will benefit by having all hoods and exhaust fans in the Culinary Arts area meet current codes and reinforcing the existing structural roof framing that was determined to be undersized for the support of proposed new equipment.

Funding Source

100% ARRA Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in code violations and potential structural issues.

16. DEPARTMENT OF ENVIRONMENTAL QUALITY, SAGINAW – Former National Plate Glass Site – Operation, Maintenance and Monitoring
File No. 761/10396.SAR - Index No. 44601
Conestoga-Rovers & Associates, Inc., Kalamazoo; CCO No. 3, Increase $7,957.00

Purpose/Business Case

The purpose of this change order is to install a dedicated mixing pump to streamline the dewatering and discharge system operation as part of the operation and maintenance activities. The site has been identified by as a site of environmental contamination. The

operation of the system is needed to reduce the level of contamination at the site and reduce or eliminate the potential of spreading. The mixing pump will allow for controlling the quality of water discharged from the system. It is anticipated that the system will continue to operate until the contamination levels are below the cleanup standards.

Benefit

The State will benefit by controlling the environmental contamination and reducing the threat to the environment and human health.

Funding Source

100% Strategic Water Quality Initiatives

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential violation of contamination limits established in the permit by the City of Saginaw wastewater treatment plant.

CONTRACT CHANGE ORDER

17. DEPARTMENT OF STATE POLICE, STERLING HEIGHTS - CCO #1 for Lease #7170 approved by the State Administrative Board on August 9, 2009, between Mancini Enterprises, LLC, as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of State Police, as Lessee. This CCO provides for materials and labor to install four new electrical outlets at a cost not-to-exceed $1,782.00. The space is located at 42800 Merrill Street, Sterling Heights, MI 48314.

Purpose/Business Case:

The purpose of this CCO is to pay for labor and materials needed to install four new dedicated 20-amp electrical outlets.

Benefit:

This CCO allows the State Police to use additional forensic laboratory equipment at this location for which there are presently no dedicated electrical outlets available.

Source of Funds:

100% General Funds

Commitment Level:

Present through February 28, 2015; however, this Lease contains a standard cancellation clause with 90 days notice.

Risk Assessment:

Non-approval of this CCO will hinder the Department from utilizing new forensic laboratory equipment.

Zip Code:

48314

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF ATTORNEY GENERAL, LANSING - G. Mennen Williams Building – 2nd Floor Renovations
   File No. 111/11326.JRC - Index No. 01500
   Low Responsive Bidder: Silver Star Contracting, LLC, Detroit; $19,700.00

Purpose/Business Case
The purpose of this contract is to relocate two doors and frames and add one door and frame to the 2nd floor of the Williams Building.
Benefit
The State will benefit by providing a secure and private corridor for offices occupied by attorneys and provide for better flow of adjacent office space.
Funding Source
100% General Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the ineffective use of the office space for the work being performed.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF NATURAL RESOURCES, Plainwell – Operations Service Center – Parking Lot Replacement
   File No. 751/10490.JAG - Index Nos. 25580 & 69890
   Recommended Responsive Proposal: Rowe Professional Services Co., Flint; $34,488.00

Purpose/Business Case
The purpose of this contract is to provide professional services to design revisions and replacement of the existing parking lot in order to resolve storm water management issues that have caused safety and maintenance problems. The professional services include preliminary design, final design, contract document production, bidding and construction administration.
Benefit

The State will benefit by eliminating existing storm water management problems that create unsafe pedestrian and vehicular circulation and high maintenance. The existing pavement has failed in many locations, does not drain properly and should be replaced.

Funding Source

100% DNR OPS Major Facilities Maintenance Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract could result in further deterioration of the parking lot causing high maintenance costs and unsafe conditions.

3. DEPARTMENT OF NATURAL RESOURCES, MACKINAC ISLAND – Spring Trail – Trail Upgrades
   File No. 751/11273.RAA - Index No. 72100
   Recommended Responsive Proposal: Wade Trim, Gaylord; $24,855.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and engineering services for the design of surface and structural trail upgrades and provide limited Phase 700 field inspections.

Benefit

The State will benefit by the provision of professionally prepared construction documents and field administration for trail upgrades that meet all current standards. The project will allow for safe public access enhancing the visitor experience and value of the user fee.

Funding Source

100% Natural Resources Trust Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the inability to provide professional design services for the trail upgrades that meet all required codes and safety standards and possible closing of this scenic recreational trail.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF CORRECTIONS, GRASS LAKE – Camp Waterloo Site – Phase Two Environmental Site Assessment
   File No. 472/12057.BDH - Index No. 28780
   Recommended Assignment: Soil and Material Engineers, Inc., Lansing; $8,500.00

Purpose/Business Case
The purpose of this assignment is to provide a Phase II environmental site assessment subsequent to the completed Phase I environmental site assessment. The professional will either sample or inspect the items listed in the scope of work and document the findings. The scope of work for remediation, which is the next step in the razing of this site, will rely on these findings.
Benefit
The State will benefit by having samples taken and analytical results reported for residues of suspected hazardous wastes and residues.
Funding Source
100% Maintenance Projects Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 26 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not being able to proceed with remediation and demolition of the site.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, LAKELAND – Lakeland Montessori School Site – Quarterly Groundwater Monitoring
   File No. 761/09159.SAR - Index No. 44801
   Recommended Assignment: AECOM Technical Services, Inc., Lansing; $36,506.58

Purpose/Business Case
The purpose of this assignment is to provide groundwater monitoring services. The site is a leaking underground storage tank (LUST) site. A release of petroleum hydrocarbons was discovered after the removal of three LUSTs from the site. The agency implemented remediation activities by removing a total of 1929 tons of contaminated soil and 241,500 gallons of impacted groundwater and injecting a sodium persulfate and calcium peroxide mixture at 100 injection points. The professional will conduct four groundwater quarterly monitoring and sampling events to assess the effectiveness of the remediation activities and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by ensuring protection of the environment and assessing the effectiveness of the abatement measures.
Funding Source
100% Refined Petroleum Funds
Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number fifteen to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to comply with the environmental regulations and to protect the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – State Laboratory – New Elevator
   File No. 071/11028.RMP - Index No. 44308
   That the contract for professional services with Straub Pettitt Yaste Architects, Clawson, be increased $1,150.00

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for phase 500 services as a reimbursable expense. The Professional has paid plan review fees and submitted the plans and specification to the Bureau of Construction Codes for approval.

Benefit

The State will benefit by receiveing approved plans and specifications for construction

Funding Source

100 % Agency Operating Funds - BOC

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in professional not being compensated for reimburasable expense paid for plan review fees.

7. DEPARTMENT OF COMMUNITY HEALTH, CARO – Caro Center – Heating System Decentralization
   File No. 391/09064.DCS - Index No. 40000
   That the contract for professional services with DiClemente Siegel Design, Inc., Southfield, be increased $7,680.74

Purpose/Business Case

The purpose of this modification is to provide for the installation of a new grounding system to serve Building No. 27 within the Caro Center. Electrical Service to Building 27 was not part of the original scope and was discovered during construction. With the heating system decentralization underground piping installations, the existing electrical

service for Building No. 27 required relocation. After relocation of the electrical service was completed, additional engineering to provide a code compliant grounding system is also required.

Benefit

The State will benefit by obtaining the required professional construction documents for a code compliant grounding system.

Funding Source

100% DCH Lease Revenue Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in a continued noncompliant electrical grounding system for this building.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, LAKE ANN – B&M Party Store Site – Treatment System Operation and Maintenance
   File No. 761/06158.SAR - Index No. 44301
   That the contract for professional services with Global Remediation Technologies, Inc., Traverse City, be increased $5,271.00

Purpose/Business Case

The purpose of this modification is to provide an additional year of operation of the air sparging/soil vapor extraction system for a particular portion of this site. This location once was a retailer of gasoline. Part of the air sparging/soil vapor extraction system was shut down last year because remediation goals were met, but they have not yet been met in this particular area. The continued operation is needed to minimize the risk of exposure of nearby residents to gasoline vapors and to protect Lake Ann from contaminated groundwater seepage. The professional shall make necessary repairs, take all required air and water samples to comply with permits, provide submittals for those permits, provide monthly reports, and provide an annual report at the end of the operating year. This modification also allows for an increase in the reimbursement for the required bonding.

Benefit

The State will benefit by removal of additional contamination from this site which will reduce the exposure risk of local residents and will reduce the amount of contamination reaching Lake Ann.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in an interruption of the operation of the remediation system which may lead to an unacceptable risk to public health and the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Construction and Testing Building – Resurface Parking Lot
File No. 071/11493.RMP - Index No. 44210
Reith-Riley Construction Company, Inc., Big Rapids; CCO No. 2, Increase $3,397.00

Purpose/Business Case
The purpose of this change order is to furnish labor, material, and equipment to remove and replace 77 square yards of asphalt paving and improve the subsurface condition in three areas. Portions of parking lots "A", "B," and "C" need to be removed and replaced due to the discovery of soft ground and high ground water at these locations. The contractor will install additional crushed stone material to correct the subsurface conditions, allowing for a durable paved surface.
Benefit
The State will benefit by preventing cracking, extending the pavement life, as well as improving the parking lot surface.
Funding Source
100% Building Occupancy Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the DOT Engineers. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the inability to correct the sub-surface of the parking lot causing cracking, higher maintenance costs, and a reduced surface life.

10. DEPARTMENT OF MILITARY & VETERANS AFFAIRS, GRAND LEDGE – Grand Ledge Armory – Construct Arms Vault
File No. 511/11265.AGY – Index No. 13992
44th Street Construction LLC, Grand Rapids; CCO No. 1, Increase $5,878.39

Purpose/Business Case

The purpose of this change order is to modify the specified wire mesh partitions to meet the requirements of the National Guard Bureau for security, and to extend the contract completion date by 13 calendar days.

Benefit

The State will benefit by meeting National Guard Bureau security requirements for arms storage.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor based on unit price line items. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the State not meeting the National Guard Bureau's requirements for security.

11. DEPARTMENT LICENSING AND REGULATORY AFFAIRS, KALAMAZOO – Michigan Commission for the Blind - Training Center
File No. 641/10191.BDW - Index No. 36401, 36402
Mavcon Services of Michigan, LLC, Kalamazoo; CCO No. 8, Increase $97,988.39

Purpose/Business Case

The purpose of this change order is to provide for additional work to accommodate unknown field conditions, removal of the covered structure over transformer, as required by Consumers Energy, addition of Ballast Load Transfer Control (BLTC) relays required by code officials, additional steel support for existing/proposed roofing connections. Additional work was also added to accommodate power and network connections for proposed site furniture.

Benefit

The State will benefit by having a complete project for use by the Commission Staff and residents.

Funding Source

78.7% Federal - Rehabilitation Services Administration
21.3% General Fund

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in utility noncompliance, and lack of necessary amenities for a facility housing the visually impaired.

12. DEPARTMENT OF NATURAL RESOURCES, COPPER HARBOR – Fort Wilkins State Park – Fanny Hooe Trail Pedestrian Bridge
File No. 751/08114.RAA - Index No. 51220
Danielson Contracting; CCO No. 3, Increase $34,600.00

Purpose/Business Case
The purpose of this change order is to provide removal of the existing bridge at the site and additional Americans with Disabilities Act (ADA) compliant trail surface gravel to enhance safety and use of the new bridge and trail.
Benefit
The State will benefit by enhanced safety and viewing at the new bridge site.
Funding Source
100% Federal Trail Grant Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in safety and access issues at the new bridge and viewing site.

13. DEPARTMENT OF NATURAL RESOURCES, COPPER HARBOR – Fort Wilkins State Park - Kamikaze Trail – Pedestrian Bridge
File No. 751/08114.RAA - Index No. 51220
Danielson Contracting; CCO No. 3, Increase $13,000.00

Purpose/Business Case
The purpose of this change order is to provide additional bridge approach trail gravel and grading per a DNR-requested scope change.
Benefit
The State will benefit by provision of safe accessible access to the new bridge site providing an enhanced visitor experience.
Funding Source
100% Federal Trail Grant Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in limited access for visitors to the new bridge site and viewing of Kamikaze Creek.

AMENDMENT TO AGREEMENT FOR VEGETATION CLEARING

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Training Center Site – Vegetation Clearing
File No. 511/11180.SAR - Index No. 21000

That the amendment to the agreement dated April 8, 2011, between the State of Michigan and Huron Pines Resource Conservation and Development Area Council, Inc., Grayling, Michigan, be approved for $44,000.00 to provide for vegetation clearing services.

Purpose/Business Case

The purpose of this amendment is to provide additional vegetation removal and mulching at 37 artillery firing points at Range 40. The standard size of each Firing Point (FP) cleared area will be approximately 150 Meters (492 feet) deep, in the direction of fire by 175 meters (574 feet) wide, perpendicular to the line of fire for an area of approximately 6.5 acres each. Huron Pines RC&D is a 501(c) (3) not-for-profit organization with experience in conservation and restoration projects. Numerous artillery firing points at Range 40 have become overgrown with small trees and shrubs.

Benefit

The benefit of this project is to meet standards for using the Range as artillery firing points.

Funding Source

100% Federal - National Guard Bureau Environmental Conservation Funds

Commitment

The total cost for this agreement is fixed based on that which was negotiated with Huron Pines RC&D.

Risk Assessment

Failure to approve this amendment will result not getting the assistance needed to clear the overgrown vegetation, therefore not meeting artillery firing points' standards.

CONTRACT CHANGE ORDER

15. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, ADRIAN - CCO No. 1 for Lease No. 7225 approved by the State Administrative Board on September 6, 2005, between Lenawee County, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Licensing and Regulatory Affairs, as Lessee. This CCO provides for reconfiguration of a waiting room/reception area at a cost not-to-exceed $13,037.20. The space is located at 1040 South Winter Street, Adrian, MI 49221.

Purpose/Business Case

The purpose of this Contract Change Order (CCO) is to reconfigure the internal walls, windows, doors and other fixtures of the customer waiting room/ reception area.

Benefit

This CCO allows for greater staff security and privacy and clearly defines the restricted access areas of the work environment.

Funding Source

100% Federal Funds

Commitment

Present through October 31, 2015; however, this Lease contains a Standard cancellation clause with 120 days' notice.

Risk Assessment

Non-approval of this CCO will hinder the Department from providing staff at this location with a secure work environment and from ensuring appropriate privacy for both staff and customers.

16. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, DETROIT - CCO No. 3 for Lease No. 11427 approved by the State Administrative Board on February 2, 2010, between Samaritan Center Inc., as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Licensing and Regulatory Affairs, as Lessee. This CCO provides for wall removal and new carpeting at a cost not-to-exceed $13,320.69. The space is located at 11457 Shoemaker, Detroit, MI 48213.

Purpose/Business Case

The purpose of this CCO is to provide for installation of new carpet and removal of some interior walls at the Leased Premises.

Benefit

This CCO allows the Agency to convert three small classrooms into one large room which will allow more students to be trained at any one time. The new carpet installation allows the agency to use new carpeting it has already acquired.

Funding Source

100% Federal Funds

Commitment

Present through April 30, 2020; however, this Lease contains a Standard cancellation clause with 90-days' notice.

Risk Assessment

Non-approval of this CCO will hinder the Department from training students as efficiently as it otherwise could and from using carpeting valued at $15,365.00 which it has already purchased.

17. DEPARTMENT OF STATE, TRENTON - CCO No. 1 for Lease No. 10818 approved by the State Administrative Board on May 18, 2010, between Trafford Square Limited Partnership, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State (DOS), as Lessee. This CCO provides for installation of new electrical outlets, light switches and data/telecom ports at a cost not-to-exceed $871.40. The space is located at 3040 Van Horn Road, Trenton, MI 48183.

Purpose/Business Case
The purpose of this CCO is to facilitate installation of new electrical outlets, light switches and data/telecom ports in and around the regulatory Agent Office at the leased premises
Benefit
This CCO allows DOS to transfer field staff from Cadillac Place into existing DOS offices for more efficient coverage of assigned geographic areas but with less travel time.
Funding Source
49.8% TACF
18.9% Auto Repair Facilities Fees
12.3% Driver Fees
9.4% Re-Installment Fees
6.1% Vehicle Theft Prevention
1.4% Notary
1% General Fund
0.5% PI Card Fees
0.3% Driver Ed. Instructor Fees.
0.2% Expedient Service Fees
0.1% Parking Ticket Court Fines
Commitment
Present through September 30, 2015; however, this Lease contains a Standard cancellation clause with 90 days' notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from improving its response time to a growing volume of auto repair complaints for which responses by DOS are legally required, slower auto repair fraud prosecutions and unnecessary staff travel costs.

18. MICHIGAN STATE POLICE, LANSING - CCO No. 6 for Lease No. 10261 approved by the State Administrative Board on December 30, 1996, between Lansing DHS, LLC, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Michigan State Police (MSP), as Lessee. This CCO provides for materials and labor to expand and enhance the evidence storage locker at a cost not-to-exceed $4,930.20. The space is located at 4000 Collins Road, Lansing MI 48910.

Purpose/Business Case
The purpose of this CCO is to upgrade the evidence locker doors to fire-rated doors with a new keypad lock and to install occupancy sensors in the leased premises.
Benefit
This CCO allows the MSP to safely centralize its evidence storage capacity and capability, thus making more efficient use of space at this MSP facility and others.
Funding Source

100% General Funds

Commitment

Present through February 29, 2016; however, this Lease contains a standard cancellation clause with 90 days' notice.

Risk Assessment

Non-approval of this CCO will hinder the Department from centralizing its evidence storage functions efficiently and may delay full implementation of MSP's regional policing plan which relies on that efficiency.

December 2, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES, CLARE COUNTY – Fur Farm Bridge Over Floodwood Creek – Bridge Replacement
   File No. 751/11322.RAN - Index No. 75710
   Low Responsive Bidder: Miller Development, Inc., Weidman; $198,690.00

Purpose/Business Case

The purpose of this contract is to replace a 30 year old multi-use trail bridge. The bridge is made of old power poles, with no retaining walls, allowing sand and sediment to fall through into the stream below. In addition, the embankments need to be stabilized due to erosion. The bridge is neither safe for vehicles in excess of 13,000 pounds nor wide enough to accommodate grooming equipment.

Benefit

The State will benefit by providing safe, unrestricted passage on this portion of the multi-use trail.

Funding Source

100% Recreation Trail Grant Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract may result in bridge failure and permanent closure of this section of the heavily used ORV/snowmobile trail.

2. DEPARTMENT OF NATURAL RESOURCES, LAKE COUNTY – Little Manistee Trail Over East Twin Creek – Bridge Replacement
   File No. 751/11323.RAN - Index No. 73570
   Low Responsive Bidder: John Henry Excavating, Inc., East Tawas; $193,430.00

Purpose/Business Case
The purpose of this contract is to replace a 30 year old multi-use trail. The bridge surface is made of wooden planks and allows sand and sediment to fall through into the stream below. In addition, the embankments need to be stabilized due to erosion. The bridge is unsafe for fire emergency vehicles.
Benefit
The State will benefit by providing safe, unrestricted passage on this portion of the multi-use trail.
Funding Source
100% Recreation Trail Improvement Grant Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract may result in bridge failure and permanent closure of this section of the heavily used ORV/snowmobile trail.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF NATURAL RESOURCES, ROCKWOOD – Pointe Mouillee State Gaming Area – Water Controls
   File No. 751/11274.MNB - Index No. 87900
   Recommended Responsive Proposal: Nowak & Fraus Engineers, Pontiac; $49,112.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents to restore existing levees and build up new levees to act as water controls to manage aquatic life in the state gaming area.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process and contract administration services through construction.
Funding Source
100% Great Lakes Fish and Wild Life Grant Funds
Commitment
The professional service contractor (PSC) was selected through a competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF COMMUNITY HEALTH, CARO – Caro Center – Water Tower Renovations
   File No. 391/11373.RAN - Index No. 40000
   Recommended Assignment: Dixon Engineering, Inc., Lake Odessa; $23,695.00

Purpose/Business Case
The purpose of this assignment is to provide for construction document preparation, bidding assistance and construction contract administration for renovations of Caro Center's elevated water tower. The renovations are required based on an inspection, previously performed by Dixon Engineering.
Benefit
The State will benefit by having professionally prepared construction documents ready for bidding and construction administration. This will insure all materials and methods used are in compliance with the documents. By assigning this project to the PSC, which did the original inspection of the tower, the State will save money and time.
Funding Source
100% Agency Operating Funds - Restricted
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the indefinite-scope, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in the State not obtaining the documents required for the competitive bidding process.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, GAINES TWP – Dutton Mill Properties Site – Remedial Investigation and Design Services
   File No. 761/12072.SAR - Index No. 44901
   Recommended Assignment: Fishbeck, Thompson, Carr & Huber, Inc., Grand Rapids; $187,988.49

Purpose/Business Case
The purpose of this assignment is to provide for remedial investigation and design services. The site operated as a gasoline station and convenience store. Releases of free-phase petroleum hydrocarbons were discovered at the site. These releases have contaminated the site's soil and groundwater. The professional will conduct an environmental investigation to define the vertical and horizontal extent of contamination,

perform remedial evaluation and design, provide construction oversight, and prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by assessing the risk to human health, to effectively abate environmental contamination, and protect the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the indefinite-scope, indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the contamination to protect the environment.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, SOUTH LYON – Leon Bonner Property – Groundwater Sampling, Free Product Monitoring and In-Situ Groundwater Treatment Evaluation
   File No. 761/12073.BDH - Index No. 44801
   Recommended Assignment: Bureau Veritas North America, Inc., Novi; $83,690.90

Purpose/Business Case

The purpose of this assignment is to provide services for monitoring and assessing this leaking underground storage tank (LUST) site. The professional will measure the level in 26 monitor wells, gauge the thickness of free product in 13 wells, and report the findings every month, for two years. The professional will sample the groundwater at 22 wells every quarter for two years and provide tentative findings by May 1, 2012. These monitoring activities will conclude in September, 2013. The professional will do an evaluation to assess the potential success of adding an oxygen-releasing compound to certain monitor wells to destroy organic contaminants.

Benefit

The State will benefit by assessing the effectiveness of the abatement measures already applied and gain a recommendation concerning the potential success of the remediation measure planned for the future.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 1 to the indefinite-scope, indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, BATH – Ackel's Car Care Site – Environmental Investigation
   File No. 761/12074.SAR - Index No. 44810
   Recommended Assignment: PM Environmental, Inc., Lansing; $26,981.00

Purpose/Business Case

The purpose of this assignment is to provide for environmental investigation services. The site is a former gasoline station with leaking underground storage tanks (LUST). Previous investigation confirmed the presence of free product and petroleum contamination in the soil and groundwater. Vapors of petroleum contamination from the subsurface require investigation to comply with environmental regulations. The professional will evaluate vapor intrusion to indoor air pathway and recommend abatement measures.

Benefit

The State will benefit by assessing the risk to human health to effectively abate environmental contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, PAW PAW – Commercial Street Industrial Area (Paw Paw Plating) Site – Building Demolition
   File No. 761/12075.SAR - Index No. 44501
   Recommended Assignment: AECOM Technical Services, Grand Rapids; $69,948.00

Purpose/Business Case

The purpose of this assignment is to provide for building demolition services. The site is a former electroplating and metal processing facility. The professional will provide waste survey, building inspection, bidding documents, construction oversight, and reporting.

Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive bid process, and contract administration services through demolition.
Funding Source
100% Strategic Water Quality Initiative (SWQI) Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not having plans and specifications to competitively bid the demolition of the buildings.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, COLON – Decker Service Site – Soil and Groundwater Investigation
   File No. 761/12076.BDH - Index No. 44501
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $19,250.77

Purpose/Business Case
The purpose of this assignment is to provide evaluation of this leaking underground storage tank (LUST) site. The professional will assess the extent of contamination and determine the suitability of the existing monitoring wells, with respect to where well screens are, in relation to water table. The professional will re-survey the site, sample all existing monitor wells, perform soil borings, obtain two samples from each boring, perform five vertical profile soil borings, and use the borings to sample groundwater at five-foot intervals. A grab sample of water from the pond to the north will also be obtained. The professional will provide a report of findings by spring of 2012.
Benefit
The State will benefit by obtaining up-to-date information about the extent of contamination so remedial measures can be enacted in the next phase.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 19 to the indefinite-scope, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the contamination.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, STEPHENSON – Jack's Mobil Site – Investigation and Remediation Design Services
    File No. 761/12077.SAR - Index No. 44351

Recommended Assignment: Wilcox Professional Services, LLC, Cadillac; $48,913.50

Purpose/Business Case

The purpose of this assignment is to provide environmental investigation and remedial design services. The site has been identified by the agency as a site of environmental contamination. The professional will conduct soil and groundwater investigation to determine the extent of contamination, develop plans and specifications for removal of contamination, provide construction oversight during soil excavation activities, and prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by assessing the risk to human health to effectively abate environmental contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number two to the indefinite-scope, indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE - Various Buildings, State Secondary Complex - Building Automation System HVAC Upgrades
File No. 071/10098.JNS - Index No. 02031
That the contract for professional services with Byce and Associates, Inc., Kalamazoo, be increased $8,832.88

Purpose/Business Case

The purpose of this modification is to provide professional services to provide bulletin documents for the addition of a new JACE 200 with a Siemens Sys600 driver at the General Office Building to allow the integration of points from the Siemens HVAC equipment within the building. The proposed integration, in combination with BAS upgrades and energy sub-metering integration, will allow the State to make the most efficient use of building mechanical systems at these facilities.

Benefit

The State will benefit by having professionally prepared bulletin documents for the construction contractor to provide change order pricing as well as direction for proposed changes in the work.

Funding Source
100% ARRA Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the bulletin documents required for contractor pricing.

12. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, PLAINWELL – Michigan Career and Technical Institute – Exterior Opening Replacement
File No. 641/10005.CAK - Index No. 31000
That the contract for professional services with Materials Testing Consultants, Inc, Grand Rapids, be increased $6,640.00

Purpose/Business Case
The purpose of this modification is to provide for testing, construction administration and on-site hygiene services for asbestos clean-up.
Benefit
The State will benefit by testing materials, suspected of containing asbestos, which will impact demolition procedures, and having consulting experts providing full time, on-site monitoring of additonal environmental remediation activities.
Funding Source
100% ARRA Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in demolition of building components, potentially containing hazardous material, taking place in occupied areas without on-site supervision and air monitoring.

13. DEPARTMENT OF NATURAL RESOURCES, DETOUR – Detour State Harbor - Addition Renovation and Improvements
File No. 751/04081.RAA - Index No. 52230
That the contract for professional services with United Design Associates, Cheboygan, be increased $19,945.58

Purpose/Business Case
The purpose of this modification is to provide additional phase 500, 600, and 700 services to provide revisions necessary to expand the Harbormaster and staff offices.

Benefit
The State will benefit by having professionally prepared bulletin documents to provide change order pricing as well as direction for proposed changes in the work.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the bulletin documents required for contractor pricing.

14. DEPARTMENT OF ENVIRONMENTAL QUALITY, NORTHVILLE – Cal's Car Care Site – Environmental Investigation and Free Product Recovery Services
File No. 761/09314.SAR - Index No. 44701
That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $48,838.00

Purpose/Business Case
The purpose of this modification is to provide for additional investigative services. Because of planned redevelopment at this site, the severity and extent of contaminant vapors, in the soil, above the water table, need to be known. This site was a former gasoline retailer and dry cleaners. The professional will sample all monitor wells and install nested soil vapor monitoring points. The monitoring points will be sampled quarterly for a year. Analytical results and findings will be reported.
Benefit
The State will benefit by gaining knowledge about contaminant vapors in soil at and near the site so remediation can be instituted if needed.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in contaminant vapors remaining in the soil at concentrations that could endanger the public and environment.

15. DEPARTMENT OF ENVIRONMENTAL QUALITY, REED CITY – Andy's Standard – Groundwater Monitoring
File No. 761/10307.SAR - Index No. 44301
That the contract for professional services with The Mannik & Smith Group, Inc., Canton, be increased $64,243.90

Purpose/Business Case
The purpose of this modification is to provide for a focused feasibility study and pilot study services. Previous investigations have confirmed the presence of a dissolved phase petroleum groundwater plume at the site. A groundwater treatment system was installed at the site to control downgradient plume and clean up the contamination. The professional will evaluate in situ chemical oxidation and air sparging, as remedial options to address remaining contamination.
Benefit
The State will benefit by effectively mitigating the risk of unacceptable exposures to contamination and complying with the environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to effectively mitigate unacceptable risks to human health and the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

16. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING
– Van Wagoner Building - 1st and 2nd Floors Renovation
File No. 071/09436.FAR - Index No. 44106
KEO and Associates, Inc., Detroit; CCO No. 10, Increase $9,345.00

Purpose/Business Case
The purpose of this change order is to adjust and balance dampers on floors 2 through 4 and redirect air flow to the first to resolve air loss issues. In addition, the contract completion date is being extended 15 days.
Benefit
The State will benefit by completing this portion of the project and having the air temperature system operate properly.
Funding Source
70% Agency Operating Funds - BOC
30% MDOT Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in the inability to provide reasonable temperature control within the building spaces.

17. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility - Unit B, Phase II Alterations - West Administration Building
File No. 472/08363.RAN - Index No. 59110
B and B Construction Services, LLC, St. Clair Shores; CCO No. 1, Increase $19,924.00

Purpose/Business Case
The purpose of this change order is to relocate new ductwork around an existing firewall, remove and replace existing flooring with new Vinyl Composite Tile (VCT), and add mechanical access doors to the ceilings in several rooms in the women's health care facility.
Benefit
The State will benefit by complying with code requirements, replacing existing damaged flooring, and providing access to valves above the ceiling.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the renovations not being completed causing delays in administration of health care to the prisoners.

18. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Integrated Transportation Campus – Integrated Security Management System
File No. 591/04003.JAN - Index No. 27000
P3 Construction, Inc., Detroit; CCO No. 1, Increase $8,839.00

Purpose/Business Case
The purpose of this change order is to provide six 3-inch Electrical Metallic Tubing (EMT) conduits from the roof to Server Room A133 and an additional cable tray below the ceiling for a future roof mounted communication system required by the State Police and the Michigan Intelligent Transportation (MITS) Center. This work will protect the integrity and warranty of the new roof.
Benefit
The State will benefit by having the necessary conduit runs completed during this phase of construction for future work.
Funding Source

100% Restricted Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in duplication of work and expenses and causing disruption to the completed work during the future phase.

19. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, KALAMAZOO – Michigan Commission for the Blind – Training Center
File No. 641/10191.BDW - Index No. 36402
Mavcon Services of Michigan, LLC, Kalamazoo; CCO No. 10, Increase $73,914.00

Purpose/Business Case

The purpose of this change order is to provide for additional work to correct unforeseen field conditions. Demolition of ceiling for installation of new HVAC components exposed improper materials and routing of exhaust serving a number of kitchen components. The additional work will provide the correct exhaust hood equipment and associated rooftop modifications. As a result of kitchen upgrades being added to the project, grease traps and associated sanitary waste lines, fire suppression and electrical modifications are also required. The State of Michigan Mechanical Code Inspector will not provide an unconditional approval to the facility without these modifications.

Benefit

The State will benefit by having an occupancy permit to use the kitchen facilities at the completion of the project for use by the Commission Staff and residents.

Funding Source

78.7% Federal - Rehabilitation Services Administration
21.3% General Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by Design and Construction Division. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in inability to use the kitchen.

20. DEPARTMENT OF NATURAL RESOURCES,COPPER HARBOR – Lac LaBelle State Park and Harbor – Dock Improvements
File No. 751/08115.RAA - Index No. 51230
Thomas J. Moyle Inc. Houghton; CCO No. 7, Increase $57,490.00

Purpose/Business Case
The purpose of this change order is to provide additional pile length and splices included in the negotiated settlement with the contractor.
Benefit
The State will benefit by resolving contractual issues and avoiding potential litigation.
Funding Source
100% Waterway Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in potential litigation.

CONTRACT CHANGE ORDER

21. DEPARTMENT OF STATE, TRAVERSE CITY - CCO No. 3 for Lease No. 10031 approved by the State Administrative Board on September 27, 2005, between Blair Plaza, LLC, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State, as Lessee. This CCO provides for build out of new office space within the existing building at a cost not-to-exceed $16,631.45. The space is located at 1759 Barlow, Traverse City, MI 49684.

Purpose/Business Case
The purpose of this CCO is to add one floor-to-ceiling walled office for use by a Driver Assessment Agent.
Benefit
This CCO will enable the agency to cancel current Lease No. 10933 for an annual savings of over $12,902.40 (plus utility charges) and make more efficient use of available space at the subject location.
Funding Source
TACF 49.8%
Auto Repair Facilities Fee 18.9%
Driver Fees 12.3%
Re-Installment Fees 9.4%
Vehicle Theft Prevention 6.1%
Notary 1.4%
General Funds 1%
PI Card Fees 0.5%
Driver Ed. Instructor Fees 0.3%
Expedient Service Fees 0.2%
Parking Ticket Court Fines 0.1%

Commitment
Present through March 19, 2016; however, this Lease contains a Standard Cancellation Clause with 90 days notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from realizing the cost savings from cancelling Lease No. 10933.
Zip Code
49684

December 9, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES, LAPEER & HOLLY – Lapeer State Gaming Area and Holly Recreational Area – Cold Storage Buildings
   File No. 751/10366.BDW - Index Nos. 87940 – Lapeer, 87950 - Holly
   Low Responsive Bidder: Quality Built Pole Building, Bay City; $69,681.00

Purpose/Business Case
The purpose of this contract is to construct a cold storage building at each location to house wildlife division equipment. This work will allow the equipment to be protected from the elements.
Benefit
The State will benefit by extending the useful life of the equipment and providing secure storage.
Funding Source
100% Federal Fish and Game Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in division equipment continuing to be stored outside, exposed to the elements and subject to vandalism or theft.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF NATURAL RESOURCES, DETROIT – George E. Milliken State Park & Harbor – Master Plan & Trail
   File No. 751/11283.MNB - Index No. 99082

Recommended Responsive Proposal: JJR, LLC, Ann Arbor; $219,643.42

Purpose/Business Case
The purpose of this contract is to prepare preliminary master plans for the Milliken State Park and continue with final design and construction plans and specifications for the trail.
Benefit
The State will benefit by having master plans for the park and having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction for the trail.
Funding Source
68% Michigan Natural Resources Trust Funds
12% Community Foundation for SE Michigan Greenways Grant Funds
11% Parks Improvement Funds
9% Coastal Zone Management Grant Funds
Commitment
The contract cost is fixed based on competitive proposals. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in not having a master plan for the park nor the documents required for the competitive bidding process.

3. DEPARTMENT OF NATURAL RESOURCES, MACKINAC ISLAND – Governor's Summer Residence – Reroofing
File No. 751/12069.RAA - Index No. 53010
Recommended Responsive Proposal: HopkinsBurns Design Studio, Ann Arbor; $51,730.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the re-roofing of the Governor's summer residence.
Benefit
The State will benefit by obtaining a historically appropriate design, materials selection, competitive bids, and construction administration for the reroofing of this publicly-owned historic structure.
Funding Source
100% Restricted Funds
Commitment
The contract cost is fixed. HopkinsBurns was selected by others, in a previous process as a portion of a larger project. This portion of the project was assigned to the Department of Natural Resources and therefore the professional's work was also assigned to the state. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process nor administration and quality control services necessary to ensure compliance with the contract documents.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, TRAVERSE CITY – Four Corners Site – Remedial Investigation and Design Services
   File No. 761/11149.BDH - Index No. 44301
   Recommended Assignment: Gosling Czubak Engineering Services, Inc., Traverse City; $114,460.00

Purpose/Business Case
The purpose of this assignment is to provide remediation at four sites at the intersection of South Division and West Front Streets. These four sites are leaking underground storage tank sites (LUSTs) and have gasoline contamination in soil and groundwater. The professional will perform a limited remedial investigation to aid in the design of a free product extraction system. This investigation will include the installation and development of new monitor wells. A Remedial Investigation Report will be produced and serve as the design basis for a multiphase extraction system. Following a review of this report, the professional will design the system, bid the construction and operation of the system, oversee construction and operation of the system, provide monthly operating reports, and assist the DEQ with public relations related to this effort. This contract will conclude on July 31, 2013.
Benefit
The State will benefit by having free product and related gasoline contamination removed from these sites.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 1 to the indefinite- scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at these sites.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, BYRON CENTER – New Salem Grocery Site – Remedial Investigation and Oversight of Soil Removal

File No. 761/12079.BDH - Index No. 44501
Recommended Assignment: DLZ Michigan, Inc., Lansing; $41,181.76

Purpose/Business Case
The purpose of this assignment is to provide a limited remedial investigation and remedial action at this leaking underground storage tank (LUST) site. The professional will determine the extent of soil and groundwater contamination by performing soil borings, prepare bid documents to procure a contractor to remove and dispose of selected soil, bid the work, oversee the work, and provide a summary report to document the remedial action. This effort will conclude August 31, 2012.
Benefit
The State will benefit by having contaminated soil removed from this site.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 20 to the indefinite- scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, TRAVERSE CITY – Lakeside Resort and Party Store Site – Remedial Investigation
File No. 761/12080.SAR - Index No. 44301
Recommended Assignment: The Mannik & Smith Group, Inc., Canton; $60,708.44

Purpose/Business Case
The purpose of this assignment is to provide environmental investigation services. The site is a leaking underground storage tank (LUST) site. A release of petroleum hydrocarbons was discovered during the removal of two underground storage tanks (USTs). The professional will advance soil borings and install four monitoring wells to determine the extent of soil and groundwater contamination and prepare feasibility study to comply with the environmental regulations.
Benefit
The State will benefit by assessing the risk to the public to effectively abate environmental contamination and protect the environment.
Funding Source
100% Refined Petroleum Funds
Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number twenty nine to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE - Various Buildings, State Secondary Complex - Building Automation System HVAC Upgrades
   File No. 071/10098.JNS - Index No. 02031
   That the contract for professional services with Byce and Associates, Inc., Kalamazoo, Michigan, be increased $7,983.85

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for steam meter sizing at 13 Secondary Complex buildings. The work includes reviewing existing drawings for steam equipment and capacities at each building; completing a site survey to document existing conditions necessary to confirm/adjust steam capacity at each building; creating a steam usage chart by building showing all current loads and meter sizes; providing recommended meter sizing based on current steam loads; and issuing a bulletin to MKC Group incorporating steam meter recommendations. Installation of properly sized steam meters along with energy sub-metering integration will allow the State to make the most efficient use of building mechanical systems at these facilities.

Benefit

The State will benefit by having steam meters sized to match current steam loads in each building

Funding Source

100% ARRA Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in a continued inability of DTMB to accurately monitor steam usage at the Secondary Complex Buildings.

8. DEPARTMENT OF NATURAL RESOURCES, CLARE COUNTY – Fur Farm Bridge Over Floodwood Creek – Bridge Replacement
   File No. 751/06278.RAN - Index No. 75710

That the contract for professional services with Williams & Works, Grand Rapids, be increased $20,590.45

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for bidding assistance and construction contract administration for the Fur Farm Bridge Replacement. The bridge was previously designed by the PSC and recently the DNR has received funding for construction.
Benefit
The State will benefit by having continuity from the original design to the Construction Administration. The State will also benefit by ensuring all materials being used in construction are in compliance with specifications and that the construction contract will be administered accurately.
Funding Source
100% Recreational Trail Improvement Grant Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve a PSC will also result in the lack of professional administration of the construction contract.

REVISIONS TO CONSTRUCTION CONTRACTS

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Upgrade Communications PH4
File No. 511/09208.AGY – Index No. 21000
AmComm Telecommunications, Inc., White Lake; CCO No. 3, Increase $18,036.05

Purpose/Business Case
The purpose of this change order is to upgrade the telecommunications and fiber optic wiring on the post. The upgrade is needed to provide additional capacity needed at the Urban Assault Range and the Live Fire Shoot House.
Benefit
The State will benefit by providing communications and data service to the new facilities.
Funding Source
100% Federal Funds

Commitment
The change order costs are fixed actual costs provided by the construction contractor. The change order cost is within the authorized budget.
Risk
Failure to approve this change order will result in not having sufficient communication capacity for the new facilities.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, WEST MICHIGAN ARMORIES – Grand Ledge, Wyoming and Montague – Shop Repairs
File No. 511/10340.MNB - Index No. 26000
Bultsma Construction, Byron Center; CCO No. 5, Increase $777.00

Purpose/Business Case
The purpose of this change order is to provide performance and payment bonds. These bonds were not included in the bid documents but are required to protect the State's interests.
Benefit
The State will benefit by having performance and payment bonds in place for this project.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential legal exposure to the State in the event of a default.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, STURGIS – Payless SuperAmerica Site – AS/SVE System Construction/Installation and O&M
File No. 761/09463.RRD - Index No. 44501
Nova Consultants, Inc., Novi; CCO No. 2, Increase $42,100.00

Purpose/Business Case
The purpose of this change order is to continue to provide operation and maintenance (O&M) services of the soil vapor extraction/air sparge (SVE/AS) treatment system for an additional 12 months. The site is a former gasoline service station and groundwater is still contaminated with petroleum constituents requiring additional environmental remediation to comply with the environmental regulations. It's anticipated that the system will continue to operate until the site is fully remediated.
Benefit

The State will benefit by remediating the environmental hazards to protect the environment and prevent the contamination from spreading.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in shutting down the remediation system, leaving known contaminated soil and groundwater on site that may pose a substantial threat to public health and the environment.

CONTRACT CHANGE ORDER

12. DEPARTMENT OF CORRECTIONS, MUSKEGON - CCO #2 for Lease #6651 approved by the State Administrative Board on September 4, 2007, between Gettyridge Limited Partnership (subsequently succeeded by Kalamazoo Probation Enhancement Program) as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of Corrections, as Lessee. This CCO provides for recarpeting of offices and a conference room at a cost not-to-exceed $13,805.40. The space is located at 985 E. Barney Ave., Muskegon, MI, 49444.

Purpose/Business Case:

The purpose of this CCO is to recarpet offices and a conference room used by parole/probation officers.

Benefit:

This CCO allows the agency to replace existing carpet which is worn out, stained and rippled presenting a potential trip hazard. The new carpet will match other carpet recently installed elsewhere in the leased premises. The Lessor has offered to repaint the subject rooms if the State installs the carpet.

Source of Funds:

100% General Fund

Commitment Level:

Present through 12-31-2021; however, this Lease contains a standard cancellation clause with 90 days notice.

Risk Assessment:

Non-approval of this CCO will hinder the Department from providing flooring that is clean, safe and which contributes to a professional workplace appearance.

Zip Code:

49444

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Austin Building 4TH Floor – Traverse Bay Data Center Upgrades
   File No. 084/12082.SJU - Index No. 85705
   Low Responsive Bidder: HBC Contracting, Lansing; $74,990.00

Purpose/Business Case

The purpose of this contract is to provide the renovation necessary to expand the Traverse Bay Hosting Center server room. Data Center Operations (DCO) has consolidated 37 server rooms into three hosting centers. With virtualizations, DCO continues to add devices to the centers. This renovation work will improve access flow, allow for additional expansion on the existing raised floor, improve security and employee safety, as well as provide for future requirements. The State will realize substantial cost savings from the manufacturer by having these servers up and operational by the end of January 2012.

Benefit

The State will benefit by having additional server room available for the installation of new security encryption devices scheduled to arrive in January 2012.

Funding Source

100% IT Revolving Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the delay of the installation of the new security encryption servers.

2. DEPARTMENT OF TRANSPORTATION, GRAND RAPIDS – Grand Region Office – Exterior Wall Restoration Project
   File No. 591/12068.AGY - Index No. 30125
   Low Responsive Bidder: Kost Contracting, Grand Ledge; $47,740.00

Purpose/Business Case

The purpose of this contract is to restore the existing exterior tile wall surfaces. The work will include removing calcified efflorescence, replacing and repairing missing and loose wall tile and block.

Benefit

The State will benefit by preserving and maintaining its investment of the existing Grand Region Office's exterior wall surfaces.

Funding Source

100% Trunkline Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued deterioration of the building's exterior wall surfaces.

3. DEPARTMENT OF NATURAL RESOURCES, MACKINAC ISLAND – Governor's Summer Residence – Reroofing
   File No. 751/12069.RAA - Index No. 53010
   Low Responsive Bidder: Mihm Enterprises, Inc, Hamilton; $224,250.00

Purpose/Business Case

The purpose of this contract is to re-roof the Governor's summer residence.

Benefit

The State will benefit by maintaining this publicly-owned historic structure and preventing water and vermin intrusion.

Funding Source

100% DNR Parks Endowment Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued damage to the structure and contents.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF NATURAL RESOURCES, BARAGA – Well House Improvements
   File No. 751/12005.RAA - Index No. 51110
   Recommended Responsive Proposal: U.P. Engineers and Architects, Houghton; $64,162.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for well house improvements.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive bid process, and contract administration services through construction.
Funding Source
100% Park Improvement Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, EAST LANSING – Action
   Auto #30 Site – Remedial Investigation
   File No. 761/12081.SAR - Index No. 44801
   Recommended Assignment: Superior Environmental Corp., Marne; $189,868.20

Purpose/Business Case
The purpose of this assignment is to provide environmental investigation services. The site is a leaking underground storage tank (LUST) site. Records indicate that 13 LUSTs have been removed from the site and two confirmed releases of petroleum hydrocarbons were reported for the site in 1993. The professional will advance soil borings and install seventeen shallow monitoring wells to determine the extent of soil and groundwater contamination and prepare a feasibility study and final assessment reports to comply with the environmental regulations.
Benefit
The State will benefit by assessing the risk to the public to effectively abate environmental contamination and protect the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number nine to the discretionary contract.
Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site to protect the environment.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, LAKEFIELD TWP. – C&V Grocery Site – O&M Services
   File No. 761/12083.SAR - Index No. 44251
   Recommended Assignment: TriMedia Environmental & Engineering Services, LLC, Marquette; $35,177.00

Purpose/Business Case

The purpose of this assignment is to provide operation and maintenance (O&M) services. The site is a leaking underground storage tank (LUST) site. Three LUSTs were removed in 1991. Free product and dissolved petroleum hydrocarbons resulting from LUST system releases have been identified at the site were reported for the site in 1993. A soil vapor extraction (SVE) system began operating at the site in August 2007. The professional will provide system O&M, monitoring, sampling and reporting to comply with the environmental regulations.

Benefit

The State will benefit by effectively abating environmental contamination to protect the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in shutting down the remediation system prior to full remediation.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Secondary Complex – Waste Water Sampling for Mercury
   File No. 071/09083.TLO - Index No. 44200
   That the contract for professional services with Materials Testing Consultants, Inc., Grand Rapids, be increased $23,227.50

Purpose/Business Case

The purpose of this modification is to continue environmental sampling of waste water at the State Secondary Complex to comply with Delta Township Waste Water Discharge Permit.

Benefit

This will benefit the State by complying with the Delta Township Discharge Permit.

Funding Source

100% Agency Operating Funds - BOC

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in fines assessed to the State of Michigan for noncompliance with waste water discharge permit limits.

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Hannah Building – Hannah Building 1st & 2nd Floors Renovation
   File No. 084/11214.JRC - Index No. 00277
   That the contract for professional services with Mayotte Group Architects, Lansing, be increased $2,740.00

Purpose/Business Case

The purpose of this modification is to provide additional phase 500 electrical testing. The testing is needed to determine if enough electrical capacity exists for the new renovaitons.

Benefit

The State will benefit by having a breakdown of the power usage on 1st and 2nd floor of the Hannah building during working hours. The results (which are expected to show little capacity for any future electical additions) will direct the engineer on changes to the penthouse breaker. These changes are intended to provide flexibility and increased power available for future electrical requirements.

Funding Source

33.4% Agency Operating Funds - BOC
33.3% DTMB Telecommunications
33.3% Departartment of Education

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not obtaining the necessary professional services to plan future capacity and distribution needs.

9. DEPARTMENT OF CORRECTIONS, IONIA – Riverside Southern Region Offices – Heating System Boiler Study
   File No. 472/11032.DCS - Index No. 43670
   That the contract for professional services with Progressive AE, Grand Rapids, be increased $57,970.00

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for development of construction bidding documents and construction administration to implement the recommendations from the recently completed heating system study. The completed study confirms relocation and repurposing of six existing hot water boilers within the remaining Riverside Southern Region Facilities will reduce operating costs for Department of Corrections.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive bid process, and contract administration services through construction.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, MANCELONA – Tar Lake Site – Bio-Sparge System Improvements
    File No. 761/10324.BDH - Index No. 44081
    That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $14,588.00

Purpose/Business Case
The purpose of this modification is to provide for continued operation of the bio-sparge remediation system for an additional seven months. This site was a superfund site and the principal contaminants are creosote and similar wood preservatives. This change order will provide for additional site visits by the professional; pay for the additional electric power required to operate the bio-sparge remediation system; provide for a contingency for repair of the air compressor; and move the date of completion to April 15, 2012.
Benefit
The State will benefit by the removal of additional contamination from this site.

Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in an interruption of the operation of the remediation system.

WITHDRAWAL AND REAWARD OF CONSTRUCTION CONTRACT

11. DEPARTMENT OF NATURAL RESOURCES, HIGHLAND TOWNSHIP -Dodge Park No. 10 – Shelter Building Roofing
File No.751/11349.MNB - Index No. 51023
Low Responsive Bidder: SG Construction Services, LLC, Flint; $13,984.68

Prior to execution of the contract approved on the September 30, 2011 Director's Agenda, Weatherproofing Technologies, Inc. had their contract with National Joint Powers Alliance (NJPA) suspended. As a result the contract is being awarded to SG Construction Services, LLC.

REVISIONS TO CONSTRUCTION CONTRACTS

12. DEPARTMENT OF EDUCATION, GREENVILLE – Camp Tuhsmeheta – Roof Replacements
File No. 313/10291.RAN - Index No. 01520
Allied Roofing & Siding Co., Grand Rapids; CCO No. 2, Increase $5,200.00

Purpose/Business Case
The purpose of this change order is to remove/replace the roof and repair the siding of the bath house/shower building. The building was inadvertently left off the list of buildings needing repairs during the project's design phase.
Benefit
The State will benefit by extending the useful life of this building.
Funding Source
100% Camp Tuhsmeheta Gift Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued deterioration of the building. .

13. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Pole Storage Building
File No. 511/10203.CAK - Index No. 21000
Boesch Builders, Sebewaing; CCO No. 3, Increase $3,235.83

Purpose/Business Case
The purpose of this change order is to provide a covered storage canopy to the building as well as finishes on the floor, walls and ceiling.
Benefit
The State will benefit by providing a canopy over an outdoor storage area to protect State and Federal equipment and materials. Providing a finish on the floor, walls and ceiling will extend the life of the stored materials.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential damage to equipment and materials.

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DETROIT – Detroit Light Guard Armory – Mechanical Alterations
File No. 511/11300.AGY - Index No. 13782 / 13982
B & B Construction Services, LLC, St. Clair Shores; CCO No. 1, Increase $3,455.00

Purpose/Business Case
The purpose of this change order is to remove and replace leaking roof drain piping located in boiler room. During construction it was discovered that the drain pipe was leaking above the boiler.
Benefit
The State will benefit by preventing damage to the boiler and surrounding equipment.
Funding Source
50% Federal Funds
50% State Construction Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in potential risk of damages to the boiler and surrounding equipment.

15. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Install Heaters in Building #2790
File No. 511/11313.AGY - Index No. 22000
DM Burr Mechanical, Inc., Flint; CCO No. 1, Increase $500.00

Purpose/Business Case
The purpose of this change order is to adjust the allowance for installing the gas line to match actual quantities required.
Benefit
The State will benefit by completing the installation of the gas line.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not completing the gas line installation.

16. DEPARTMENT of MILITARY & VETERANS AFFAIRS, LANSING – USPFO RFSC – Office Modification
File No. 511/11316.AGY – Index No. 25700
Laux Construction, LLC, Dansville; CCO No. 1, Increase $735.00

Purpose/Business Case
The purpose of this change order is to modify the supply duct into the new office area. The existing duct is under extreme high pressure causing a wide range of temperature variations and extreme noise.
Benefit
The State will benefit by having adequate heating/cooling.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor based on unit price line items. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the new office not having proper air balance.

17. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Integrated Transportation Campus – Phase 4 North Site
File No. 591/04003.JAN - Index No. 27000
B & B Construction Services, LLC, St. Clair Shores; CCO No. 4, Increase $13,424.00

Purpose/Business Case
The purpose of this change order is to provide for winter conditions including treatments of concrete blankets, additives and heating, for the installation of the concrete slab during the cold weather at the Greyhound/SMART bus lane.
Benefit
The State will benefit by providing assurance that the quality of the concrete meets the specifications for winter conditions.
Funding Source
100% Restricted Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the delay of this work until spring.

18. DEPARTMENT OF TRANSPORTATION, SOUTHFIELD – Metro Region Office – Parking Lot Expansion & Improvements Project - Phase II
File No. 591/08434.AGY - Index No. 30148
Nagle Paving Company, Inc., Novi; CCO No. 2, Increase $4,929.26

Purpose/Business Case
The purpose of this change order is to provide for soil, concrete, and asphalt testing services.
Benefit
The State will benefit by ensuring the quality of the concrete and asphalt.
Funding Source
100% Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not ensuring compliance with the contract documents.

19. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRAND LEDGE – Bob's Marathon Site – O&M Groundwater Extraction
File No. 761/98384.AGY - Index No. 44801
Great Lakes Carbon Treatment, Inc., Kalkaska; CCO No. 11, Increase $1,923.00

Purpose/Business Case

The purpose of this change order is to begin the decommissioning of the remediation system including collecting, performing a waste characterization, and disposing the granular activated carbon system; disconnecting the raw water pipeline from north portion of groundwater collection system then installing blind flanges on the piping; disconnecting piping and removing valves so that the remediation system will be drained of water then cleaning the removed valves so they can be reused; deduct the cleaning of piping, valves, and meters that was part of Bulletin No. 11 which is no longer needed; and not performing the items 3.C and 3.D of Bulletin #11. The date of completion shall be extended from January 1, 2011 to April 1, 2012.

Benefit

The State will benefit by an orderly shutdown of the remediation system at this site and reclaiming expensive valves and meters for use at future remediation sites.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in leaving contamination inside the remediation system endangering future workers at the site and in violation of environmental regulations.

CONTRACT CHANGE ORDER

20. DEPARTMENT OF HUMAN SERVICES, CLINTON TOWNSHIP - CCO #1 for Lease #2257 approved by the State Administrative Board on October 5, 1999, between Macomb County, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Human Services, as Lessee. This CCO provides for materials and labor to remove existing sidewalks and install new sidewalks plus related fixtures, landscaping and clean-up at a cost not-to-exceed $9,158.60. The space is located at 21885 Dunham Road, Clinton Twp., Michigan 48036.

Purpose/Business Case:

The purpose of this CCO is to remove selected existing sidewalks and replace and extend them with new sidewalks.

Benefit:
This CCO allows the agency to better utilize an employees-only entrance for its staff which provides more direct and convenient staff access to staff parking. This will also preclude any need for staff to access the building through the same entrance as clients which is thought to help enhance staff safety and security.
Source of Funds:
55% General Funds
45% Federal Funds
Commitment Level:
Present through December 31, 2015; however, this Lease contains a standard cancellation clause with 90 days notice.
Risk Assessment:
Non-approval of this CCO will hinder the Department from providing its employees with a safe and secure work environment deemed prudent and necessary for their work.
Zip Code:
48036

December 22, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – General Services Building – Fire Protection Revisions
   File No. 071/12093.SJU - Index No. 71006
   Low Responsive Bidder: D & H Fire Suppression, Otisville, MI; $6,279.00

Purpose/Business Case
The purpose of this contract is to modify the existing storage rack of fire protection systems to accommodate reconfigurations necessary for the relocation of the Michigan State Police Resource Management from their Harrison Road facility.
Benefit
The State will benefit by providing the required fire protection to accommodate the Michigan State Police move from their existing Harrison Road facility. This move is scheduled for mid-January 2012.
Funding Source
100% DTMB Warehouse Services Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract would result in Michigan State Police Resource Management Division not being able to vacate from their Harrison Road facility.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Combined Arms Collective Training Facility
   File No. 511/10016.CAK - Index No. 21000
   Low Responsive Bidder: Saylor Construction, LLC, Blissfield; $82,082.00

Purpose/Business Case
The purpose of this contract is to connect the new site access road to the county road. Due to federal requirements associated with funding this work has to be done under a separate contract from the main project since this work is outside the immediate project site. Any delay of this road will increase contract time and corresponding general conditions.
Benefit
The State will benefit by providing the necessary access route to allow winter construction of the main project. Additionally, the road will serve as a future entry point route for military traffic at the completion of the project.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on bulletin pricing provided by the original contractor. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the Crawford County Road Commission applying load limits to the current county road used to access the site, severely limiting the delivery of materials and equipment to the site during the winter months, and the potential for delays of the main project.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Grand Tower – Elevator Upgrades
   File No. 071/11365.SJU - Index No. 44120
   Low Responsive Bidder: Bernath-Coakley Associates Architects, Inc., Lansing; $79,550.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the renovation of passenger and freight elevators at the Grand Tower.
Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source

100% Agency Operating Funds (BOC)

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF CORRECTIONS, JACKSON – Jackson Regional Correctional Facility – Record and Duane Waters Health Care Center Buildings – Roof Replacement
   File No. 472/11435.RMP - Index No. 18350
   Recommended Assignment: David Milling, Inc., Ann Arbor; $25,271.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for replacement of the roofing system on the Duane Waters Health Care Center and Records buildings.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 002 to the indefinite- scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in the State not obtaining the documents required for the competitive bidding process or obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents during construction.

5. DEPARTMENT OF NATURAL RESOURCES, LAKE ORION – Bald Mountain Shooting Range- New Pavilion
   File No. 751/11304.MNB - Index No. 14110
   Recommended Assignment: John Dziurman Architects, Rochester Hills; $9,955.50

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering design and construction administration services to obtain contract documents to build a pavilion at the shooting range.
Benefit
The State will benefit by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Michigan Natural Resources Trust Fund Grant
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 1 to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not obtaining the documents required for the competitive bidding process.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, BARRY COUNTY – Kavco Landfill Site – Operation and Maintenance Oversight
   File No. 761/12032.SAR - Index No. 44901
   Recommended Assignment: AECOM Technical Services, Inc., Grand Rapids; $57,948.00

Purpose/Business Case
The purpose of this assignment is to oversee the landfill gas management system's operation and maintenance. The professional will conduct groundwater sampling, landfill gas monitoring and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by ensuring protection of the environment and assessing the effectiveness of the abatement measures.
Funding Source
100% Clean Michigan Initiative Funds
Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number sixteen to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to comply with the environmental regulations and protect the environment.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHARLEVOIX – DME Company Site – Remedial Investigation
   File No. 761/12085.SAR - Index No. 44351
   Recommended Assignment: Global Remediation Technologies, Inc., Traverse City; $170,775.29

Purpose/Business Case

The purpose of this assignment is to provide remedial investigation. The site is a former industrial facility with a former landfill area located north of the main factory building with groundwater contamination migrating off site. The professional will conduct environmental investigation activities to determine the extent of soil and groundwater contamination. The professional will use the results of the investigation to develop a final assessment report that includes a feasibility study that evaluates the appropriate remedial actions needed to address the contamination.

Benefit

The State will benefit by investigating and abating environmental contamination to protect the public and the environment.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seven to the indefinite- scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and abate the environmental contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, KINROSS – Kincheloe Air Force Base – Explosive Ordinance Disposal (EOD) Site – Technical Support Services
   File No. 761/10134.SAR - Index No. 44251
   That the contract for professional services with AECOM Technical Services, Inc., Lansing, be increased $40,000.00

Purpose/Business Case

The purpose of this modification is to provide continued support for document review and other tasks including but not limited to reviewing documents provided by the U.S. Army Corps of Engineer's contractors. This modification will extend the contract to December 31, 2012.

Benefit

The State will benefit by making sure that services being provided by U.S. Army Corps of Engineers meet Michigan Department of Environmental Quality's protocols.

Funding Source

100% Federal Funds (Defense and State Memorandum of Agreement)

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in activity at the former Kincheloe Air Force Base continuing without State oversight.

REVISIONS TO CONSTRUCTION CONTRACTS

9. COLLEGES AND UNIVERSITIES, ROSCOMMON – Kirtland Community College – Campus Wide Water Well System
   File No. 332/09028.HRB - Index No. 52484
   Ripman Construction Company Inc., St. Helen; CCO No. 3, Increase $3,197.25

Purpose/Business Case

The purpose of this change order is to provide the existing fire suppression tank with a backflow preventer and associated plumbing. This work will bring the existing system up to current code standards.

Benefit

The State will benefit by ensuring the fire suppression system meets current code standards.

Funding Source

50% State Building Authority Funds
50% Local Match

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in deficiencies with the existing fire protection system.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Combine Arms Collective Training Facility
File No. 511/10016.CAK - Index No. 21000
Saylor Construction, LLC, Ottawa Lake; CCO No. 1, Increase $131,719.00

Purpose/Business Case
The purpose of this contract is to provide a site access road from the project site to the project boundary. This work is required to provide access to the site during the winter months. The connection to the county road is being provided under a separate contract.
Benefit
The State will benefit by providing an alternate winter route to the site which is acceptable to the Crawford County Road Commission, permitting the delivery of construction materials to continue during the winter. Additionally, the road will serve as a future entry point for military traffic at the completion of the project.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the Crawford County Road Commission applying load limits to the current county road used to access the site, severely limiting the delivery of materials to the site.

11. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Integrated Transportation Campus – Integrated Security Management System
File No. 591/04003.JAN - Index No. 27000
P3 Construction, Inc., Detroit; CCO No. 2, Increase $2,837.82

Purpose/Business Case
The purpose of this change order is to furnish and install electric strikes and door switches at three doors and a keyboard shelf, mouse tray and monitor shelf on the security system equipment rack in the server room. These items are needed to add the card access system.
Benefit
The State will benefit by having a complete functional security card access system.
Funding Source
100% Restricted Funds
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in security deficiencies.

12. DEPARTMENT OF TRANSPORTATION, DETROIT – Pontiac Transportation Terminal – New Terminal Building
    File No. 591/09209.RAN - Index No. 30125
    B & B Construction Services, LLC, St. Clair Shores; CCO No. 8, Increase $10,045.51

Purpose/Business Case

The purpose of this change order is to provide a handrail at the terminal building's platform, seal the existing expansion joint on the platform and remove and replace poor soils in the parking lot.

Benefit

The State will benefit by meeting safety requirements on the platform and ensuring an adequate base for the parking lot.

Funding Source

100% Federal Comprehensive Transportation Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order could result in safety issues and potentially shorten the useful life of the parking lot.

13. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, KALAMAZOO – Michigan Commission for the Blind – Training Center
    File No. 641/10191.BDW - Index No. 36402
    Mavcon Services of Michigan, LLC, Kalamazoo; CCO No. 11, Increase $24,248.00

Purpose/Business Case

The purpose of this change order is to provide for repair/upgrade of the electrical disconnect. This work is required to bring the project up to current electrical code requirements.

Benefit

The State will benefit by having a code compliant electrical power disconnect.

Funding Source

78.7% Rehabilitation Services Administration - Federal

21.3% General Fund

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in violation of the electrical permit and denial of the certificate of occupancy for this facility.

14. DEPARTMENT OF ENVIRONMENTAL QUALITY, MIKADO – Phil's Sunoco Site – Excavation, Disposal and Site Restoration
File No. 761/11182.RRD - Index No. 44351
U.P. Environmental Services, Inc., Bark River; CCO No. 1, Increase $32,605.07

Purpose/Business Case

The purpose of this change order is to provide a final adjustment of the unit price quantities in the contract to reflect the actual quantities provided.

Benefit

The State will benefit by attaining the desired level of remediation at this site and the closure of this project.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in the potential of a claim by the contractor.

Department of Technology, Management and Budget
First Quarterly Report - Director Agenda Approvals

The following agendas have been approved by the Director, Department of Technology, Management and Budget, covering the period of January 1, 2012, through March 30, 2012, and are submitted in accordance with the State Administrative Board's resolution of December 16, 1997.

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Department of Technology, Management and Budget recommends the following items:

January 6, 2012

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TRANSPORTATION, LANSING – Aeronautics Building – HVAC Replacement
   File No. 591/11223.AGY - Index No. 30125
   Low Responsive Bidder: EVR, Inc., Haslett; $177,990.00

Purpose/Business Case:
The purpose of this contract is to replace the existing HVAC units. The existing units are inefficient and require constant maintenance to operate.
Benefit:
The State will benefit by reduced energy and maintenance costs.
Funding:
100% Trunkline Funds
Commitment:
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk:
Failure to approve this contract will result in the continued high energy and maintenance costs as well as potential system failure.

2. DEPARTMENT OF TRANSPORTATION, CALUMET – Houghton Maintenance Garage – Site Paving
   File No. 591/12015.AGY - Index No.30125
   Low Responsive Bidder: Payne & Dolan, Inc., Gladstone; $106,391.50

Purpose/Business Case
The purpose of this contract is to repave the existing parking lot including new concrete aprons and safety bollards. The existing parking lot is beyond its useful life and requires costly maintenance.
Benefit

The State will benefit by reduced maintenance costs and increased useful life of the parking lot.

Funding Source

100% Trunkline Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued costly maintenance and potential safety issues.

3. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – South Higgins Lake State Park Camp Store – Exterior Restoration
   File No. 751/10344.JNS - Index No. 54100
   Low Responsive Bidder: R. G. Kenel Log Builders, LLC, St. Charles; $31,000.00

Purpose/Business Case

The purpose of this contract is to replace damaged, rotted and badly checked logs at various locations on the exterior of the Camp Store Building. The damage is creating a potential loss of the structural integrity of the facility. The Camp Store Building is a historic structure and a centerpiece of the State Park, as it was built by the Civilian Conservation Corps in 1935 from local white pine timber logs.

Benefit

The State will benefit by preserving this facility.

Funding Source

100% Park Improvement Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the continued deterioration and potential structural failure.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF NATURAL RESOURCES, COMMERCE TOWNSHIP – Proud Lake Recreation Area – New Toilet/Shower Building
   File No. 751/12052.JAN - Index No. 59100
   Recommended Responsive Proposal: Design Plus, Inc., Grand Rapids; $52,900.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents necessary to site adapt the DNR standard toilet/shower building prototype for this location.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source

100% Park Improvement Funds

Commitment

The contract cost is fixed based on a competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Hazmat Building and Forensics Center Building – Fire Alarm System
   File No. 071/12045.RMP - Index No. 44212
   Recommended Assignment: C2AE, Lansing; $21,657.61

Purpose/Business Case

The purpose of this assignment is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for a new fire alarm system at the Hazmat building and upgrade existing fire alarm system at the Forensic Center.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source

100% Agency Operating Funds - BOC

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 7 to the indefinite- scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in the State not obtaining the documents required for the competitive bidding process.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, BELLAIRE – Butch's Tackle & Marine Site – Groundwater Monitoring
   File No. 761/12096.SAR - Index No. 44351
   Recommended Assignment: Sagasser & Associates, Inc., Gaylord; $49,764.00

Purpose/Business Case
The purpose of this assignment is to provide groundwater monitoring and well abandonment services. The professional will sample monitoring and sampling events at 46 wells for a period of 12 quarters, will provide for abandonment of all monitoring wells upon completion of the monitoring events and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by verifying the completion of the environmental abatement measures implemented.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number three to the indefinite- scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to appropriately close the contaminated site.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, FAIRVIEW – Family Bookshelf Site – Pilot Study - In-situ Chemical Oxidation and Oxygen Release Compounds
   File No. 761/12097.BDH - Index No. 44351
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $186,393.24

Purpose/Business Case
The purpose of this assignment is to provide pilot testing of in-situ chemical oxidation to destroy contaminants released from a leaking underground storage tank. The professional will document existing conditions by sampling a portion of the site's soil and groundwater, apply the chemicals at that portion of the site, then monitor the chemicals effectiveness over time by sampling the soil and ground water periodically for two years. A report of findings will be produced to guide the final remedial design. This work will be completed by September 30, 2013.
Benefit
The State will benefit by finding out if in-situ chemical oxidation of the contaminants will provide sufficient remediation at this site.

Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 1 to the indefinite- scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to determine the best method of remediation.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, GREENVILLE – R.V. Jensen Site – Remedial Investigation
   File No. 761/12098.SAR - Index No. 44901
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $138,278.23

Purpose/Business Case
The purpose of this assignment is to provide remedial investigation. The site is a former petroleum bulk storage facility. A confirmed release of fuel oil from the underground storage tank (UST) system was reported during removal of the tanks in 1990. Subsequent investigation confirmed presence of free product and soil and groundwater contamination at the site. Free product recovery system was installed in 1990 and operated until 1997. The professional will conduct environmental investigation activities to determine the extent of soil and groundwater contamination.
Benefit
The State will benefit by investigating environmental contamination to protect the public and the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 22 to the indefinite- scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate the environmental contamination.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, HOLTON – Bernie's Amoco Site – Remedial Investigation
   File No. 761/12099.SAR - Index No. 44901
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $137,760.00

Purpose/Business Case
The purpose of this assignment is to provide remedial investigation. The site is a former gas service station with leaking underground storage tanks (USTs). Five USTs were

removed from the site in 1990. Subsequent investigation confirmed presence of free product and soil and groundwater contamination at the site. The professional will conduct remedial investigation to determine the extent of soil and groundwater contamination and free product, and evaluate the potential for unacceptable risks such as fire, explosion, vapor intrusion and drinking water exposure.

Benefit

The State will benefit by investigating and evaluating environmental contamination to protect the public and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 23 to the indefinite- scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and evaluate the environmental contamination.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, REED CITY – Tiel Oil Company Site – Remedial Investigation and Reporting
    File No. 761/12101.BDH - Index No. 44301
    Recommended Assignment: Superior Environmental Corporation, Marne; $169,367.05

Purpose/Business Case

The purpose of this assignment is to assess the nature and extent of contamination at this leaking underground storage tank site. This site had undergone previous investigations in the past but data is obsolete, all but four monitor wells have been destroyed, and the potential impact of vapors under the floor of the building were never addressed. The professional will perform several soil borings and install 26 new monitor wells, and install 6 vapor monitoring ports in the floor of the building. All monitor wells and floor sampling ports will be sampled quarterly for one year and results reported to DEQ. Monthly progress reports and recommendations for remedial options to reduce the contamination are also required.

Benefit

The State will benefit by obtaining up-to-date information on the extent of contamination on this site and obtaining recommended remedial options for future work efforts.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 10 to the indefinite- scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and evaluate the environmental contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – RECORD BUILDING – Fire Alarm/Security System
File No. 071/10179.RMP - Index No. 44315
That the contract for professional services with C2AE, Lansing, be increased $195.00

Purpose/Business Case
The purpose of this modification is to provide Phase 500 reimbursibles expense for plan review fees. The actual plan review fee was higher than included in original proposal.
Benefit
The State will benefit by compensating the professional for services rendered.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in a potential claim by the professional.

12. DEPARTMENT OF EDUCATION, GREENVILLE – Camp Tuhsmeheta - Roof Replacement on Birch and Maple Cottages and Elm Hall
File No. 313/10291.RAN - Index No. 01520
That the contract for professional services with Professional Services Industries, Inc., Plymouth, be increased $4,705.00

Purpose/Business Case
The purpose of this modification is to provide bulletin documents and construction administration for the addition of the bath house/shower building.
Benefit
The State will benefit by having professionally prepared bulletin documents for the construction contractor to provide change order pricing as well as direction for proposed changes in the work.
Funding Source
100% Camp Tuhsmeheta Gift Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in the State not obtaining the bulletin documents required for construction contractor pricing.

13. DEPARTMENT OF NATURAL RESOURCES, COPPER HARBOR – Fort Wilkins State Park - Kamikaze and Fanny Hooe Trail Pedestrian Bridges
File No. 751/08114.RAA - Index No. 51220
That the contract for professional services with UP Engineers and Architects, Houghton, be increased $2,500.00

Purpose/Business Case:
The purpose of this modification is to provide additional Phase 600 Construction Administration necessary for additional services required for construction change order #3 work. This Contract Modification will also provide a final balance of labor and expenses per negotiated settlement.
Benefit:
The State will benefit by providing professional Phase 600 Construction Administration including submittal approval, bulletin preparation and site inspections.
Funding Source:
100% Recreation Trail Program Funds
Commitment:
The professional services contract modification will be paid on lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment:
Failure to approve this modification will result in the State not obtaining construction administration services for this work.

14. DEPARTMENT OF NATURAL RESOURCES, MONTCALM, MECOSTA, OSCEOLA AND WEXFORD COUNTIES – Fred Meijer White Pine Trail - Assessment
File No. 751/09432.HRB - Index No. 55110
That the contract for professional services with M.C. Smith Associates and Architectural Group, Inc, East Grand Rapids, be increased $11,400.00

Purpose/Business Case
The purpose of this modification is to provide for the evaluation of paving mixes used on various snowmobile trails.
Benefit
The State will benefit by determining if excessive wear on the Fred Meijer White Pine Trail paved surface is due to deficient materials or unusual usage.
Funding Source
100% Recreation Improvement Funds
Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in uncertainty as to performance of the snowmobile paving mix and failure to respond to a legislative inquiry.

15. DEPARTMENT OF NATURAL RESOURCES, OSCEOLA COUNTY - Fred Meijer White Pine Trail - Trail Construction from LeRoy to McKinley Road in Osceola County
    File No. 751/10099.RAN - Index No. 55010
    That the contract for professional services with M. C. Smith Associates and Architectural Group, Inc., East Grand Rapids, be increased $322.00

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for payment of advertising fees during bidding of Fred Meijer White Pine Trail Phase II construction.

Benefit

The State will benefit by compensating the PSC for the expenses they incurred on behalf of the State.

Funding Source

80% FHWA High Priority Project Funds and Agency Funds
20% Friends of White Pine Trail

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in a claim being submitted by the Professional.

REVISIONS TO CONSTRUCTION CONTRACTS

16. DEPARTMENT OF CORRECTIONS, YPSILANTI - Women's Huron Valley Correctional Facility - New Food Service Building
    File No. 472/04262.RAN - Index No. 53204
    E. L. Bailey & Company, Inc., Southfield; CCO No. 16, Increase $2,334.51

Purpose/Business Case

The purpose of this change order is to add two exit signs and modify a third exit sign to meet the State Building Code.

Benefit

The State will benefit by complying with the State Building Code and receiving the Certificate of Occupancy for the facility.

Funding Source

100% State Building Authority Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the Building Inspector not issuing the Certificate of Occupancy.

17. DEPARTMENT OF MILITARY & VETERANS AFFAIRS, LANSING – USPFO – Paint Warehouse
    File No. 511/11315.AGY – Index No. 25500
    B & J Painting, Inc., Lansing; CCO No. 1, Increase $3,565.00

Purpose/Business Case:

The purpose of this change order is to prep and paint the adjacent storage area that was not included in the original contract. The painting work is needed for maintenance and will improve the overall appearance of the facility.

Benefit:

The State will benefit from this work by reduced maintenance costs.

Funding Source:

100% Federal Funds

Commitment:

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the DMVA. The amount of the contract is within the authorized budget.

Risk Assessment:

Failure to approve this change order may result in potential premature deterioration and maintenance issues in this area.

January 13, 2012

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON COUNTY – Townline Creek Bridge on Denton Connector Trail – Bridge Replacement
   File No. 751/09473.RAN - Index No. 73550
   Low Responsive Bidder: Porath Contractors, Inc., Houghton Lake; $98,600.00

Purpose/Business Case

The purpose of this contract is to replace the existing wooden plank ORV trail bridge over Townline Creek. The bridge is old and the surface allows sand and sediment to fall through into the creek and the embankments need to be stabilized due to erosion.

Benefit

The State will benefit by providing safe, unrestricted passage on this portion of the multi-use trail.

Funding Source

100% ORV Trail Improvement Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract may result in potential failure and closure of this section of the heavily used ORV/snowmobile trail.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, BAGLEY TWP. – West Otsego Lake Grocery Site – Groundwater Monitoring
   File No. 761/12111.SAR - Index No. 44351
   Recommended Assignment: Superior Environmental Corp, Marne; $63,686.72

Purpose/Business Case

The purpose of this assignment is to provide groundwater monitoring and reporting services. The professional will sample 31 monitoring wells for 8 quarterly events and prepare reports to comply with the environmental regulations. The monitoring activities are needed to evaluate the nature and extent of groundwater contamination.

Benefit

The State will benefit by evaluating the risk of environmental contamination to the public and environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the indefinite- scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to evaluate the nature and extent of groundwater contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF CORRECTIONS, WHITMORE LAKE - Woodland Correctional Facility – Elevated Water Storage Tower Refurbishment

File No. 472/11081.RAN - Index No. 64060
That the contract for professional services with Nelson Tank Engineering & Consulting, Inc., Lansing, be increased $28,400.00

Purpose/Business Case
The purpose of this modification is to provide professional architectural and/or engineering design services to provide contract documents and construction contract administration for refurbishing of the Woodland Correctional Facility's Elevated Water Storage Tower. The original inspection and recommendations for refurbishing the water tower were completed by Nelson Tank Engineering & Consulting, Inc.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

REVISIONS TO CONSTRUCTION CONTRACTS

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – General Office Building – Replace Motor & Fan on Air Handling Units (AHU) 4 & 5, Add 2 Chilled Water Pumps
File No. 071/10491.DCS - Index No. 44207
Moore Trosper Construction Company, Holt; CCO No. 1, Increase $20,999.88

Purpose/Business Case
The purpose of this change order is to provide additional insulated ceiling panels and associated support framing to the plenum space above AHU 4 & 5, provide a credit for floor drain modifications, installation of two valves within cooling water system, and provide additional concrete pad demolition within the Penthouse. This change is required to resolve unforeseen existing conditions and provide increased maintenance capabilities.
Benefit
The State will benefit by extending the useful life of the new equipment and completing the planned upgrades to the HVAC system.
Funding Source
100% Agency Operating Funds - BOC

Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the existing conditions not being addressed.

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, GRAND RAPIDS – Grand Rapids State Office Building – Michigan Court of Appeals Renovations
   File No. 071/11108.JRC - Index No. 41101
   Owen-Ames-Kimball Company, Grand Rapids; CCO No. 3, Increase $10,516.00

Purpose/Business Case
The purpose of this change order is to provide accessible toilet rooms and to modify lighting to accommodate operational requirements. The existing toilet rooms do not comply with the State Construction Code and without these modifications the certificate of occupancy will not be issued. Additionally, lighting modifications are required based on the actual layout of the office furniture.
Benefit
The State will benefit by providing accessible toilet rooms as well as adequate lighting in the renovated area.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not obtaining a final Certificate of Occupancy as well as inadequate lighting.

6. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING - Camp Grayling Annual Training Center – Water System Improvements
   File No. 511/11137.RAN - Index No. 21000
   Ripman Construction Company, Inc., St. Helen; CCO No. 1, Increase $25,022.87

Purpose/Business Case
The purpose of this change order is to relocate the new booster pumping station to a more central location to better control camp water pressure, install Pressure Reducing Valves (PRVs) on several water supply lines and install a fire suppression system in the Distinguished Visitors Quarters (DVQ) Building.
Benefit

The State will benefit by having adequate water pressure to support camp operations.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in inadequate pressure in the water distribution system to support camp operations.

7. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Ventilation Upgrades Building 560
   File No. 511/11173.AGY - Index No. 21000
   Ripman Construction Co., St. Helen; CCO No. 1, Increase $2,593.86

Purpose/Business Case

The purpose of this change order is to replace the circuit breakers and secondary feeder conductors in order to bring the building up to current electrical code standards.

Benefit

The State will benefit by providing a safe electrical installation.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order results in not obtaining final electrical approval.

8. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Integrated Transportation Campus – Phase 4 North Site
   File No. 591/04003.JAN - Index No. 27000
   B & B Construction Services, LLC, St. Clair Shores; CCO No. 5, Increase $2,861.00

Purpose/Business Case

The purpose of this change order is to install a concrete curb at the SMART/Greyhound bus entrance for the sliding fence gate return. The existing site conditions do not allow for proper drainage.

Benefit

The State will benefit by having an entrance gate that will operate as intended.

Funding Source

100% Restricted Funds

Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in drainage issues at the bus entrance.

CONTRACT CHANGE ORDER

9. DEPARTMENT OF TRANSPORTATION, DETROIT - CCO #2 for Lease #11138 approved by the State Administrative Board on March 20. 2007, between Mexicantown Community Development Corporation, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Transportation, as Lessee. This CCO provides for making door lock and other staff safety/security enhancements while also adding motion detector switches to improve office lighting efficiency at a cost not-to-exceed $2,164.80. The space is located at 2835 Bagley Ave., Suite 100, Detroit, MI 48216.

Purpose/Business Case:
The purpose of this CCO is to rekey 10 door locks so they all open with the same new key; add dead bolt locks on two exterior doors; add a flush bolt lock on one interior double door; install two motion detectors with manual override switches for controlling lights and install two 26-inch diameter convey security mirrors.
Benefit:
This CCO allows for enhanced door access security by adding new locks, precluding any prospects for old keys to be used in an unauthorized manner and adding security mirrors that will eliminate "blind spots" in halls. It also allows for more efficient use of office space lighting which should reduce lighting costs.
Source of Funds:
100% Restricted Funds: State Trunk Line Fund
Commitment Level:
Present through July 18, 2014; however, this Lease contains a Standard Cancellation Clause with 120 days notice.
Risk Assessment:
Non-approval of this CCO will hinder the Department from attaining essential staff safety/security and lighting efficiency capabilities sought for this facility.

January 20, 2012

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Facilities & Business Services Administration recommends the following items:

AWARD OF DESIGN/CONSTRUCTION CONSULTING SERVICES CONTRACT

1. DEPARTMENT OF NATURAL RESOURCES, ESCANABA – Field Office – Fish Shop Addition and Upgrades
   File No. 751/11245.RAA - Index No. 81350
   Low Responsive Bidder: OHM, Hancock, MI; $9,422.60

Purpose/Business Case
The purpose of this contract is to provide professional architectural, engineering and construction services for a wet laboratory addition including related infrastructure and utilities.
Benefit
The State will benefit by receiving professionally prepared construction documents and full construction and field administration services.
Funding Source
100% Game and Fish Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not receiving the design services necessary to complete this project.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, GLADWIN – Ackett's Country Corner Site – Remediation System O&M Services
   File No. 761/09067.SAR - Index No. 44601
   Recommended Assignment: Sagasser & Associates, Inc., Gaylord; $47,563.00

Purpose/Business Case
The purpose of this assignment is to provide operation and maintenance (O&M) of a bio-sparge groundwater remediation system services. The professional will provide system O&M, maintenance of an oxygen release compound (ORC) barrier, quarterly performance monitoring and prepare reports to comply with the environmental regulations. The remediation system is expected to operate until the site meets environmental cleanup standards.
Benefit
The State will benefit by completing the environmental abatement measures implemented to protect the environment.
Funding Source
100% Refined Petroleum Funds
Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number four to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to appropriately operate the remediation system and comply with the environmental regulations.

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, PARADISE – Park Shell Site – Provide Professional Environmental Services To Operate and Maintain the Remediation System
   File No. 761/12123.BDH - Index No. 44251
   Recommended Assignment: TriMedia Environmental & Engineering, LLC, Marquette; $72,566.45

Purpose/Business Case

The purpose of this assignment is to provide operation and maintenance (O & M) of the existing remediation system for an additional year. This site is a former leaking underground storage tank site. The professional will optimize the vapor collection system by resetting control valves to collect more vapors from those vapor collection wells that are more productive. The professional will visit the site every three weeks and respond to alarms. The professional will monitor the groundwater at the site and produce semi-annual reports of findings.

Benefit

The State will benefit by operating the existing remediation system for an additional year.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 2 to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in the potential spread of the contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF MILITARY AND VETERAN'S AFFAIRS, AUGUSTA – Fort Custer Training Center – Urban Training Buildings
   File No. 511/11286.CAK - Index No. 22000
   Paradigm Design, Inc., Grand Rapids, be increased $2,500.00

Purpose/Business Case

The purpose of this modification is to increase the site survey area by an additional 65 acres which will improve the site selection for current and future planned training facilities.

Benefit

The State will benefit by having a larger area included in the aerial survey to determine where the best site is to design and build current and future urban training facilities.

Funding Source

100% Federal Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in limited site selection information.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, CASPIAN - Buck Mine Discharge Site - Inspection and Monitoring
   File No. 761/10164.SAR - Index No. 44251
   That the contract for professional services with Weston Solutions, Inc., Okemos, be increased $7,134.00

Purpose/Business Case

The purpose of this modification is to provide for enhancing the existing interim response system. The system utilizes three interconnected ponds to store and buffer acidic surface water before it reaches the wetland area and then ultimately the Iron River. The additional cost is needed to cover additional system enhancement activities, site access fees, locks and joint permit application fee needed to implement the modification.

Benefit

The State will benefit by ensuring protection of the environment and complying with the environmental regulations.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to implement modifications to the interim remedial system.

REVISIONS TO CONSTRUCTION CONTRACTS

6. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility - Unit B, Phase II Alterations - West Administration Building

File No. 472/08363.RAN - Index No. 59110
B and B Construction Services, LLC, St. Clair Shores; CCO No. 2, Increase $11,502.00

Purpose/Business Case
The purpose of this change order is to consolidate multiple existing fire alarm control panels into centralized control area.
Benefit
The State will benefit by having much quicker and more reliable responses to fire alarm incidents and by being able to immediately pinpoint the exact location of the incident.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the building being served by multiple control panels in multiple locations, which will hinder response times.

7. DEPARTMENT OF CORRECTIONS, IONIA – Michigan Reformatory – Deaerator Replacement
   File No. 472/11009.DCS - Index No. 41660
   B & V Mechanical, Inc., Wyoming; CCO No. 1, Increase $1,108.00

Purpose/Business Case
The purpose of this change order is to install three (3) steam piping connection reducers and provide a manual shut-off drain valve with drain line associated with the new deaerator. This additional work is a result of unforeseen field conditions.
Benefit
The State will benefit by completing the planned deaerator replacement while maintaining the correct steam generating system.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the State not obtaining the correct piping connections and system controls.

8. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – Ralph A. MacMullan Conference Center – Classroom Building Addition

File No. 751/10489.JAN - Index No. 99020
Ripman Consruction Company, Inc., St. Helen; CCO No. 3, Increase $13,737.26

Purpose/Business Case
The purpose of this change order is to provide a 2-hour fire rated ceiling at the classroom; additional insulation above the ceiling; replace deteriorated structural beam & roof sheathing at the existing building and modifications at concrete slab joints and door hardware. This work is required to ensure compliance with current life/safety codes.
Benefit
The State will benefit by ensuring the existing building as well as the new addition comply with all applicable codes.
Funding Source
53% Park Improvement Funds
47% Michigan Natural Resources Trust Fund - Development Grant Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in noncompliance with the building codes.

January 27, 2012

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Facilities & Business Services Administration recommends the following items:

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, ESCANABA - Escanaba State Office Building – Office Building Renovations
   File No. 071/11308.JRC - Index No. 41101
   Low Responsive Bidder: Roy Ness Contracting, Escanaba; $151,800.00

Purpose/Business Case
The purpose of this contract is to renovate/reconfigure office space within the building to allow for the relocation of Human Services staff to relocate from leased space into the Escanaba State Office Building.
Benefit
The State will benefit by eliminating the lease costs.
Funding Source
100% Agency Operating Funds - BOC

Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the agency remaining in leased space while vacant space exists in the state owned building and will hinder the state from recognizing savings from the lease cancellation.

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, PLAINWELL – Kavco Landfill – Operation and Maintenance
   File No. 761/12032.SAR - Index No. 44901
   Recommended Responsive Proposal: EnviroSolutions, Inc., Westland; $63,998.00

Purpose/Business Case
The purpose of this contract is to continue the operation and maintenance of the landfill gas capture and treatment system. This contract also includes the disposal of the condensate, disposal and replacement of spent filter media and responding to alarm conditions.
Benefit
The State will benefit by having the amount of contamination that can migrate from the site reduced, thereby reducing the exposure of the contamination to nearby residents.
Funding Source
100% Clean Michigan Initiative Funds
Commitment
The contract cost is fixed based on the competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract could result in the continued migration of contamination from the site.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

3. DEPARTMENT OF NATURAL RESOURCES, ONTONAGON – Porcupine Mountains Wilderness State Park – Union Bay Campground Toilet Shower Building Replacement
   File No. 751/12055.JAN - Index No. 51270
   Recommended Responsive Proposal: C2AE, Escanaba; $98,098.31

Purpose/Business Case
The purpose of this contract is to provide architectural and engineering services to modify the design of the DNR prototype toilet/shower building and associated utilities for the site at Porcupine Mountains Wilderness State Park. The existing toilet shower building will be demolished as part of this project.

Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Park Endowment Funds
Commitment
The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

4. DEPARTMENT OF NATURAL RESOURCES, MANISTEE – Little Manistee Weir Egg-Take Facility – Conditions and Repairs Study
   File No. 751/11277.GAG - Index No. 81810
   Recommended Assignment: Fishbeck, Thompson, Carr & Huber, Inc., Grand Rapids; $33,828.55

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for performing site inspections and facility conditions assessments. This will include identifying and documenting repair and maintenance needs with cost estimates and assigning priorities for long term funding planning. They will also identify and define high priority repairs that can be expedited near term using remaining grant funding.
Benefit
The State will benefit by having professionally researched and prepared repair and maintenance plans with cost estimates and assigned priorities for planning and obtaining future project funding.
Funding Source
100% Federal Funds – Fish Restoration
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 4 to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not having the required information to make proper planning and funding decisions for properly maintaining the facility in good operating condition.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – DTMB Records Building – Exterior Wall Repair and Storage Build-Out
File No. 071/10393.JNS - Index No. 44315
That the contract for professional services with DLZ Michigan, Inc., Lansing, Michigan, be increased $1,840.32

Purpose/Business Case
The purpose of this modification is to provide professional services to explore multiple parking lot replacement options including new curb and sidewalk, ADA improvements, a revised parking space layout and an under drain system for control of groundwater.
Benefit
The State will benefit by completing the improvements to current visitor parking with the additional storage buildout allowing Department of Treasury Records to be moved into this facility from currently leased space with the elimination of lease expenses estimated to provide an approximate three year return on the investment.
Funding Source
100% Agency Operating Funds – BOC
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in potential safety hazards to building visitors and staff with visitor traffic anticipated to increase with the relocation of Department of Treasury Records to this building.

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Mason Building – Cooling Tower Demoltion
File No. 071/11191.CAK - Index No. 44103
That the contract for professional services with Wigen Tincknell Meyer Associates, Saginaw, be increased $6,591.00

Purpose/Business Case
The purpose of this modification is to provide increased scope of work, including a phase 100 study of three existing heat exchangers and the removal of abandoned water tanks in the penthouse. The heat exchangers are more than 60 years old and are located in a space which used to be a cafeteria.
Benefit
The State will benefit by determining the best course of action for the heating of this space and freeing up space in the penthouse by removing unused water tanks.
Funding Source
100% Agency Operating Funds - BOC

Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not being able to determine the most energy efficient method to heat this area.

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center – Cooling Tower Installation
   File No. 084/11262.DCS - Index No. 43204
   That the contract for professional services with C2AE, Lansing, be increased $130,291.81

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for the continued design and construction phase services assoicated with the installation and operation of the new Cooling Tower No. 3, at the Energy Center. With the new Cogeneration System nearing completion, additional cooling tower capacity is critical to meet plant operations and electrical generator. The additional services will include development of separate construction packages for tower installation and the balance of plant piping and controls.
Benefit
The State will benefit by having professionally prepared design and construction documents for eventual competitive construction proposals.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

8. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – West Administration Building Alterations - Phase II
   File No. 472/07014.EEW - Index No. 05350
   That the contract for professional services with Jacobs Carter-Burgess, Bingham Farms, be increased $5,518.81

Purpose/Business Case
The purpose of this modification is to provide design and construction administration services for modifications to the fire alarm system in the West Administration Building, a

requirement from the Agency's Fire Safety officer. This request was made only after the West Administration Building Phase II Alterations project was under construction.

Benefit

The State will benefit by having plans and specifications for the modifications to the fire alarm system, which will provide central control and monitoring for the building's fire alarms and which has become a requirement for a Certificate of Occupancy for the entire project.

Funding Source

100% Agency Operating Funds (GF/GP)

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not having plans and specifications for the fire alarm system modifications, which will result in LARA not issuing a Certificate of Occupancy for the West Administration Building Alterations.

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – New Dining Facility
   File No. 511/10074.CAK - Index No. 21000
   That the contract for professional services with Bradley J. Butcher & Associates, PC, Gaylord, be increased $8,011.59

Purpose/Business Case

The purpose of this modification is to provide additional construction administration services.

Benefit

The State will benefit by having the design professional provide additional construction administration services due to a claim issue resulting from software based omissions that occurred during construction document reproduction. The claim resolution process and outcome necessitated additional unforeseen on-site meetings and inspections.

Funding Source

100% Federal Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in a lack of project oversite from the design professional necessary to complete the construction and close out the project.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING - Camp Grayling Annual Training Center – Water Distribution System Improvements - Water Distribution System Improvements

File No. 511/10105.RAN - Index No. 21000
That the contract for professional services with Fleis & Vandenbrink Engineering, Inc., Traverse City, be increased $17,613.51

Purpose/Business Case
The purpose of this modification is to provide additional design and construction services to relocate the booster pumping station from its original location to a new location requested by the agency and for additional field construction administration services required by the extended construction time allotted to the contractor.
Benefit
The State will benefit by having professionally designed plans for the relocation of the booster station and ensuring that materials being used in construction are in compliance with contract documents.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification would result in operational issues due to the location of the booster station.

11. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – South Higgins Lake State Park – Camp Store Building Log Replacement
File No. 751/10344.JNS - Index No. 54100
That the contract for professional services with M. C. Smith Associates and Architectural Group, Inc., Grand Rapids, Michigan, be increased $2,852.80

Purpose/Business Case
The purpose of this modification is to provide additional design services due to scope changes and rebidding of this project to stay within limited available funding.
Benefit
The State will benefit by completing log replacements within the project budget.
Funding Source
100% Park Improvement Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the documents required for the competitive bidding process.

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, HIGHLAND – Jenny Enterprises/Wine Basket Site – Remedial Investigation
File No. 761/11207.SAR - Index No. 44701
That the contract for professional services with The Mannik & Smith Group, Inc., Canton, be increased $36,003.95

Purpose/Business Case
The purpose of this modification is to provide supplemental site assessment, quarterly sampling and gauging of monitoring wells. Previous investigations have confirmed the presence of free product and a dissolved phase petroleum groundwater plume at the site. The agency wants to expand the assessment activities to narrow down the remediation options. The professional will conduct three additional quarterly groundwater/pore water sampling events from 22 monitoring wells and evaluate the results for potential natural attenuation of the contamination at the site.
Benefit
The State will benefit by effectively mitigating the risk of unacceptable exposures to contamination and comply with the environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to effectively mitigate the hazaer.

REVISIONS TO CONSTRUCTION CONTRACTS

13. DEPARTMENT OF MANAGEMENT AND BUDGET, LANSING – Michigan Department of Education & DTMB – Hannah Building 1st and 2nd Renovation
File No. 084/11214.JRC - Index No. 00277
EVR Incorporated, Haslett, Michigan; CCO No. 2, Increase $35,856.24

Purpose/Business Case
The purpose of this change order is to provide additional electric capacity, light ballasts, mechanical diffuser adjustments for the outdated grid system, door modifications and painting. The electrical capacity is required for the new HVAC system, the ballasts and diffuser adjustments will provide energy efficiency and the door modifications will improve operational efficiencies.
Benefit
The State will benefit by providing additional electrical capacity for the new HVAC system and through energy/operational efficiencies.

Funding Source
100% Agency Funded - (DTMB Operating Funds – BOC 33.4%, DTMB Telecom 33.3%, DOE - BAA 33.3%)
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the inability to complete this portion of the restack.

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, MARQUETTE – Jacobetti Home for Veterans – Shower Renovations and HVAC Upgrades
File No. 511/09345.RAA - Index No. 85000
Closner Construction and Sales, Marquette; CCO No. 2, Increase $13,702.54

Purpose/Business Case
The purpose of this change order is to install grab bars for the new toilet, add temperature controls to new chilled water coils and change intake air opening on F-wing air handling units (AHUs). The grab bars will assist the nursing staff helping patients, and the coils and intake opening will allow the system to be integrated with the existing control system.
Benefit
The State will benefit by improved service to the patients and providing integrated control of the HVAC system.
Funding Source
100% Veteran Administration Grant Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in additional staff needed in shower rooms and inefficient control of the HVAC system.

15. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, KALAMAZOO – Michigan Commission for the Blind – Training Center
File No. 641/10191.BDW - Index No. 36401 & 36402
Mavcon Services of Michigan, LLC, Kalamazoo; CCO No. 13, Increase $48,173.00

Purpose/Business Case
The purpose of this change order is to provide modifications to the fire protection system to accommodate new ceiling installation, relocation of power and data

connections, repair existing masonry damage and modify gas regulators to accommodate lower than expected gas main pressure.

Benefit

The State will benefit by having a complete project for safe and functional use of the facility.

Funding Source

78.7% Federal Funds (Rehabilitation Services Administration)
21.3% General Funds

Commitment

The change order costs are based on both fixed actual costs provided by the construction contractor in response to a bulletin provided by the Design and Construction Division and an actual cost basis for portions of the work, limited to the change order amount. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in a lease extension and associated costs to rent for the facility housing students and staff.

16. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH,
PLAINWELL – Michigan Career and Technical Institute – Dust Collection System
File No. 641/11110.CAK - Index No. 31000
DAV Carrier Group, LLC, Hickory Corners; CCO No. 5, Increase $82,403.00

Purpose/Business Case

The purpose of this change order is to remove asphalt paving that was thicker than identified on the as-built drawings; provide soil bearing pressure tests; install fencing and bollards to protect the mechanical and electrical equipment; upgrade the size of gas lines to accommodate a new make-up air unit; provide a hazard analysis for the dust collection system which confirms the installation of a new fire-sprinkler system including a new pump for adequate water pressure within the dust collection system..

Benefit

The State will benefit by ensuring the project is completed, the equipment is protected and the system operates properly.

Funding Source

100% ARRA Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in operational and code issues.

17. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT,
CHAMPION – Van Riper State Park - Non Motorized Trail Development
File No. 751/09462.RAA - Index No. 51320

A. Lindberg & Sons Contracting; CCO No. 1, Increase $7,520.05

Purpose/Business Case
The purpose of this change order is to provide 80 square yards of additional bio swale plant plugs to provide green enhancement at surface water run off control swales.
Benefit
The State will benefit by providing permanent surface water run off control.
Funding Source
100% Recreational Trail Grant Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in soil erosion issues.

CONTRACT CHANGE ORDER

18. DEPARTMENT OF TRANSPORTATION, ALPENA - CCO #3 for Lease #10739 approved by the State Administrative Board on November 2, 1999, between The County of Alpena, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Transportation (MDOT), as Lessee. This CCO provides for adding a new door lock and remote admittance system plus two security windows in an adjacent wall at a cost not-to-exceed $2,164.58. The space is located at 1540 Airport Road, Alpena, MI 48707.

Purpose/Business Case:
The purpose of this CCO is to install a programmable door lock with keypad and remote control as needed to secure the vestibule door and to add two security windows in an adjacent wall.
Benefit:
This CCO allows enhanced security for MDOT staff and property by better controlling access via the vestibule door to the leased premises as well as visual screening of persons seeking admittance.
Source of Funds:
100% Restricted Funds: State Trunk Line Fund
Commitment Level:
Present through February 21, 2015; however, this Lease contains a standard cancellation clause with 90 day's notice.
Risk Assessment:
The protection and safety of MDOT staff would continue to be compromised.
Zip Code:
48707

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Facilities & Business Services Administration recommends the following items:

AWARD OF CONSTRUCTION CONTRACT

1. MICHIGAN LOTTERY, LANSING – Lottery Building - Interior Corridor Project
   File No. 275/11178.JRC - Index No. 01120
   Low Responsive Bidder: HBC Contracting, Lansing; $49,220.00

Purpose/Business Case
The purpose of this contract is to remove damaged wall covering, wall patch/repair, and painting of walls, frames and doors in corridors on the 1st, 3rd, 4th, and basement levels. The existing wall paper is stained and falling off the walls.
Benefit
The State will benefit by restoring the wall finish and reducing maintenance.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract would result in continued high maintenance as well as an unprofessional appearance of this public building.

2. DEPARTMENT OF TRANSPORTATION, CRYSTAL FALLS – Crystal Falls Transportation Service Center – Windows and Doors Replacement
   File No. 591/08429.AGY - Index No.30148
   Low Responsive Bidder: J. Clark Construction, Inc. Hancock, MI; $27,274.00

Purpose/Business Case:
The purpose of this contract is to remove the existing, energy inefficient windows and doors and replace them with new, energy efficient models.
Benefit:
The State will benefit by increased energy efficiency.
Funding:
100% Trunkline Funds
Commitment:
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk:

Failure to approve this contract will result in increased energy costs.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING - Pine Street Parking Lot – Parking Lot Renovations
   File No. 071/11285.SJU - Index No. 46516
   Low Responsive Bidder: Nowak & Fraus Engineers, Pontiac; $81,718.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the renovation of the Pine Street parking lot.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Austin Building – Toilet Room Renovations
   File No. 071/11366.SJU - Index No. 44107
   Low Responsive Bidder: Paradigm Design, Inc., Grand Rapids, MI; $62,797.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the renovation of the men's and women's toilet rooms located at the east and west ends of the Austin Building, floors 1-4. The toilet rooms currently do not comply with Americans with Disabilities Act (ADA) requirements, are constant sources of maintenance issues and have exceeded their life expectancy.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source
100% Agency Operating Funds - BOC
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

5. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Perimeter Road Drainage Improvements and Reconstruction
   File No. 472/11431.RAN - Index No. 59110
   Recommended Responsive Proposal: Beckett & Raeder, Inc., Ann Arbor, MI; $65,089.92

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for a 0.75 mile section of the perimeter road surrounding the Women's Huron Valley Correctional Facility. The road is in complete disrepair, resulting in safety issues for corrections officers who patrol the facility in facility's vehicles and in expensive repairs to those vehicles.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

6. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Roof Replacement on Housing Units E, F, G & H
   File No. 472/11432.RAN - Index No. 59112

Recommended Responsive Proposal: Professional Services Industries, Inc., Troy, MI; $25,040.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the replacement of roofs on four inmate housing units on the east campus at Women's Huron Valley Correctional Facility. The roofs contain the original asphalt shingles on buildings, which are over 25 years old, leaking and causing maintenance issues.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

7. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, Greenville – Greenville Armory – Renovations and Additions
File No. 511/11294.JAG - Index No. 13727 & 13927
Recommended Responsive Proposal: Landmark Design Group, Grand Rapids: $62,995.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the renovation and addition to the Greenville Armory. The project consists of renovating the kitchen, garage, storage vault, soldier gear storage and female locker room. The addition is to add a vehicle service garage. The project is needed to bring the facility into compliance with current standards and reduce operating costs by reducing maintenance and easing over crowding.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
50% Agency Funds

50% Federal Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

8. DEPARTMENT OF NATURAL RESOURCES, BAY CITY – Bay City Recreational Area – Spray by the Park
   File No. 751/12054.MNB - Index No. 54270
   Recommended Responsive Proposal: Rowe Professional Services, Flint; $24,600.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and /or engineering design and construction administration services and obtain contract documents for the spray park expansion.

Benefit

The State will benefit by having professionally prepared contract documents for the competitive construction bid process and contract administration services.

Funding Source

100% Park Endowment Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, HONOR – Village of Honor Site – Two Years of Quarterly Groundwater Sampling
   File No. 761/12016.AGY - Index No. 44301
   Low Responsive Bidder: Otwell Mawby, P.C., Traverse City; $5,840.00

Purpose/Business Case:

The purpose of this contract is to provide groundwater sampling services at this former leaking underground storage tank (LUST) site. The PSC will provide sampling and piezometric measurements at monitor wells for eight quarterly events and provide a

summary report to DEQ for each event. The PSC is responsible for transport of samples to the DEQ lab in Lansing.

Benefit:

The State will benefit by having up-to-date data on the remaining contamination at this site.

Funding:

100% Refined Petroleum Funds

Commitment:

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk:

Failure to approve this contract could result in increased risk to the public and the environment.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

10. DEPARTMENT OF CORRECTIONS, IONIA – Michigan Reformatory – Storm Sewer Cross Connection Separation
    File No. 472/11433.RAN - Index No. 41670
    Recommended Assignment: Williams & Works, Grand Rapids; $41,448.44

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for construction document preparation, bidding assistance and construction contract administration for elimination of the cross connections between the sanitary and storm sewers at the Michigan Reformatory (MRI). The cross connections, which allow storm water into the sanitary sewer system, are an enormous expense the State is paying to the City of Ionia for treating not only sanitary waste, but also storm water.

Benefit

The State will benefit by having professionally prepared construction documents ready for bidding and construction administration which will ensure that all materials and methods being used in construction are in compliance with the documents.

Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 2 to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

11. DEPARTMENT OF CORRECTIONS, VARIOUS LOCATIONS – Various Facilities – Water Well Abandonment
File No. 472/12021.SAR - Index No. 18350
Recommended Assignment: Testing Engineers & Consultants, Inc., Troy; $8,565.33

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for water well abandonment and closure. The agency no longer provides water production services at the State Prison of Southern Michigan, Camp Waterloo and Camp Brighton and water wells need to be properly abandoned in accordance with the environmental regulations.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Agency Operating Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

12. DEPARTMENT OF STATE POLICE, DIMONDALE – Training Academy – Toilet Room Addition
File No. 551/12065.SJU - Index No. 22010
Recommended Assignment: Orion Engineering Company, Inc., Jackson; $15,346.30

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the construction of new men's and women's toilet rooms and upgrades to existing training rooms at the Michigan State Police Training Academy.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction
Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRAND RAPIDS – Great Northern Packaging Site – Remedial Investigation
File No. 761/12128.SAR - Index No. 44901
Recommended Assignment: Environmental Consulting & Technology, Inc., Ann Arbor; $82,774.45

Purpose/Business Case

The purpose of this assignment is to provide for environmental investigation of a confirmed leaking underground storage tank (LUST) facility. The agency removed approximately 740 cubic yards of contaminated soils, 32 gallons of free product and 5.5 million gallons of contaminated groundwater. The professional will perform an investigation to determine if free phase product is present, determine the extent of soil and groundwater contamination and prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by assessing the risk to the public, abating environmental contamination and protecting the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number twelve to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

14. DEPARTMENT OF ENVIRONMENTAL QUALITY, CARSON CITY – Former Crystal Oil Refinery Site – Remediation System Design and Construction Oversight
File No. 761/12129.SAR - Index No. 44901
Recommended Assignment: AECOM Technical Services, Grand Rapids; $145,700.00

Purpose/Business Case

The purpose of this assignment is to provide for remediation design and construction oversight services. The site is a former oil refinery. Releases of petroleum products during the refinery's several decades of operation caused widespread contamination to the soil and groundwater at the site. An interim free product recovery and groundwater interception system was installed to prevent contamination migration from the site. The professional will provide design and construction oversight for the expansion and upgrade of the existing remediation system.

Benefit

The State will benefit from this assignment by having professionally prepared contract documents for the competitive construction bid process for the expansion and upgrade of the existing remediation system.

Funding Source

100% Strategic Water Quality Initiative (SWQI) Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number two to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this contract will result in the State not having professionally prepared contract documents for the competitive construction bid process, nor obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

15. DEPARTMENT OF ENVIRONMENTAL QUALITY, DETROIT – Uniroyal Properties Site – Investigative Services and Feasibility Analysis
File No. 761/12130.BDH - Index No. 44701
Recommended Assignment: AECOM Technical Services, Inc., Grand Rapids; $59,999.33

Purpose/Business Case

The purpose of this assignment is to provide for completing the assessment of the east parcel of this site of contamination. The professional shall review the existing reports for this site; use the information in those reports to develop a work plan for additional soil sampling, do the additional site soil sampling, and issue a focused feasibility assessment and report which shall serve as the basis for future remediation.

Benefit

The State will benefit by completing the study phase of this site so that remediation can be initiated.

Funding Source

100% Strategic Water Quality Initiatives Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 17 to the discretionary contract.

Risk Assessment

Failure to approve this assignment would result in not having a work plan to proceed with remediation of this site.

16. DEPARTMENT OF ENVIRONMENTAL QUALITY, LINCOLN – Somers Mobil Site – Monitoring Well Abandonment
    File No. 761/12131.SAR - Index No. 44351
    Recommended Assignment: Sagasser & Associates, Inc., Gaylord; $9,649.00

Purpose/Business Case

The purpose of this assignment is to provide for monitoring well abandonment services. The professional will complete abandonment of all identified monitoring wells and prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by completing the abandonment of monitoring wells to close the site and comply with the environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number five to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to appropriately abandon the monitoring wells and close the contaminated site.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

17. DEPARTMENT OF STATE POLICE, BAY CITY– State Police Post – Construct a New State Police Post
    File No. 551/09063.JAG - Index No. 53289
    That the contract for professional services with Wigen Tinknell Meyer & Associates, Saginaw, be increased $26,853.43

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering and quality control/material testing services for implementation of changes to the original contract documents needed to address previously unknown field conditions as well as Owner directed project changes. The unknown field conditions were relative to site conditions and soils composition. The Owner directed changes were needed to address the demands of the staff size more than doubling due to closure of a nearby post.

Benefit
The State will benefit by addressing these issues while the building is being constructed rather than after it is complete. These needed changes are more cost and time effectively addressed now. The PSC will ensure that the changes are made in complete compliance with all applicable regulations and the intent of the design.
Funding Source
100% State Building Authority Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in building occupancy issues that would be more costly to address later.

18. DEPARTMENT OF NATURAL RESOURCES, VARIOUS - Hart-Montague Trail State Park - Trail Repaving and Widening Design
File No. 751/11179.GAG - Index No. 56090
That the contract for professional services with M.C. Smith Associates and Architectural Group, East Grand Rapids, be increased $22,895.98

Purpose/Business Case
The purpose of this modification is to provide additional contract document development and environmental evaluations necessary to meet MDOT construction funding requirements for widening, repaving, and improving the existing 22 mile long Hart-Montague recreational trail.
Benefit
The State will benefit by meeting the requirements associated with the construction funding.
Funding Source
100% Park Improvement Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not meeting the requirements for MDOT funding and jeopardizing the construction funding.

19. DEPARTMENT OF ENVIRONMENTAL QUALITY, SAULT STE MARIE – Camp Lucas/Fort Brady Site - Technical Support Services
File No. 761/10328.SAR - Index No. 46133
That the contract for professional services with AECOM of Michigan, P.C. (Formerly STS Consultants, Ltd.), Lansing, be increased $20,004.15

Purpose/Business Case
The purpose of this modification is to provide additional professional environmental oversight, technical review and support services to locate unexploded ordinance (UXO) and munitions and explosive constituents (MEC) under the Military Munitions Response Program (MMRP). The site requires more intensive field activities to locate the dangerous explosives.
Benefit
The State will benefit by identifying and locating dangerous explosives.
Funding Source
100% Federal-Defense States Memorandum of Agreement
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to identify and locate dangerous explosives.

REVISIONS TO CONSTRUCTION CONTRACTS

20. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING - Joint Forces Reserve Center – New Cold Storage Building
File No. 511/10333.RAN - Index No. 13957 & 13757
Bender & Posciask Construction, Inc., Tecumseh; CCO No. 1, Increase $40,011.00

Purpose/Business Case
The purpose of this change order is to remove poor soils from the site of the foundation, construct a sanitary sewer connection for a future toilet room, complete the connection to a sewage pump station wet well, replace the pumps in an existing submersible storm water pump station and delete interior and exterior fencing and the utility, testing and contingency allowances.
Benefit
The State will benefit by providing a firm foundation, providing a discharge point for the building's sanitary waste, providing a storm water pumping station and reducing the contingency allowance to reflect actual costs.
Funding Source
75% Federal Funds
25% State Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in potential settlement of the building, sanitary and storm water issues, and the contingency allowance not being adjusted to reflect final costs.

21. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MACKINAC ISLAND – Mackinac Island State Park – Governor's Summer Residence Roof Replacement
File No. 751/12069.RAA - Index No. 53010
Mihm Enterprises, Hamilton; CCO No. 1, Increase $9,642.82

Purpose/Business Case
The purpose of this change order is to replace deteriorated exterior wood casing and sills on the third floor windows. During construction the deterioration was discovered and replacement is required to properly install the new roof.
Benefit
The State will benefit by ensuring the integrity of the new roof system as well as the existing windows.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in increased maintenance costs and potential shortening of the life of the new roof.

February 10, 2012

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Facilities & Business Services Administration recommends the following items:

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, WHITTEMORE – DNR Real Estate Division Site – Excavation, Removal and Disposal of Contaminated Soil and Site Restoration
File No. 761/10063.SAR - Index No. 44601
Low Responsive Bidder: Environmental Excavating and Contracting, Inc., Alpena; $36,528.00

Purpose/Business Case
The purpose of this contract is to provide contaminated soil removal services. The contractor will remove and dispose of up to 70 tons of demolition debris, 300 tons of contaminated soil, and 500 gallons of non-hazardous groundwater and backfill the excavation with clean fill.
Benefit
The State will benefit by having contaminated soil removed reducing the threat to the environment and human health.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued migration of contamination from the site endangering human health and the environment.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, TRAVERSE CITY – Traverse City State Office Building – Elevator Renovation and Upgrades
   File No. 071/12033.GAG - Index No. 44401
   Recommended Assignment: Bernath-Coakley Associates Architects, Inc., Lansing; $55,070.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the upgrade of the building's only elevator. This elevator work must be completed before the Michigan Rehabilitation Services (MRS) operations planned move into the fourth floor's south wing.
Benefit
The State will benefit by having professionally prepared contract documents for competitive construction bid process and contract administration services through construction. Assignment to the existing ISID contract will facilitate the elevator upgrade work and eliminate any delays to the MRS move.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 7 to the indefinite-scope indefinite-delivery contract.

Risk Assessment
Failure to approve this assignment will result in the State not obtaining the documents required for the competitive bid process.

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling – Electrical Power Distribution Load Flow Study
   File No. 511/12084.GAG - Index No. 21000
   Recommended Assignment: Tucker, Young, Jackson, Tull, Inc., Detroit; $69,544.10

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for a power distribution load flow study on the medium voltage electrical systems as required by the National Guard Bureau. This work will include installing data collection equipment, collecting and analyzing field data on seasonal electrical usage, and providing a report on load flow, short circuit, and protective coordination studies.
Benefit
The State will benefit by having the required study and report professionally performed and prepared to meet the regulating agency's requirements and ensure the safety and reliability of the facility's electrical distribution systems.
Funding Source
100% Federal Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 1 to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in the State not properly evaluating the facility's electrical system and failing to satisfy the agency's regulatory requirements.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, SPRUCE – Former Tavern and Gas Station Site – Limited Investigation, Bid Document and Trades Contractor Management
   File No. 761/12134.BDH - Index No. 44351
   Recommended Assignment: AECOM Technical Services, Inc., Lansing; $82,168.64

Purpose/Business Case
The purpose of this assignment is to provide for assessment and remediation of this leaking underground storage tank (LUST) site. The professional will review and assess past delineation efforts and conduct additional delineation as needed, characterize soil and groundwater for disposal, prepare bid specifications for removal of contaminated soil and groundwater, assist DEQ in selecting a contractor, oversee the removal of contamination, and provide a construction summary report.

Benefit
The State will benefit by having contaminated soil removed from this site.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 18 to the indefinite-scope, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment could result in the spread of contamination endangering human health and the environment.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, BRIGHTON – Clark Station #2128 Site – Remedial Investigation
   File No. 761/12135.SAR - Index No. 44801
   Recommended Assignment: AECOM Technical Services, Inc., Lansing; $125,225.76

Purpose/Business Case
The purpose of this assignment is to provide for remedial investigation. The site has operated as a gasoline filling station/convenience store since 1967 and is a confirmed leaking underground storage tank (LUST) site. Previous investigation confirmed the presence of soil and groundwater contamination but the extent of contamination has not been defined. The professional will conduct environmental investigation activities to determine the extent of soil/groundwater contamination and will use the results of the investigation to develop a final assessment report that includes a feasibility study. The feasibility study evaluates the appropriate remedial actions needed to address the contamination.
Benefit
The State will benefit by investigating environmental contamination for potential abatement to protect the public and the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 19 to the indefinite-scope, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to comply with the environmental regulations and protect the environment.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, PIERSON – Pierson Mobil Site – Remedial Investigation
   File No. 761/12136.BDH - Index No. 44901
   Recommended Assignment: Weston Solutions, Inc., Okemos; $127,210.00

Purpose/Business Case
The purpose of this assignment is to provide for a remedial investigation of this leaking underground storage tank site. The professional will review existing reports, identify potential receptors, and produce a letter report of findings. The professional will define the extent of free product to the south and vertically by installing several new monitor wells. The professional shall remove free product when encountered during sampling phases. The professional will perform bail down tests and conduct pilot-scale soil vapor extraction tests to aid in the design of the remediation system.
Benefit
The State will benefit by having this site evaluated for remediation.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 20 to the discretionary contract.
Risk Assessment
Failure to approve this assignment could result in the spread of contamination in soil endangering the human health and the environment.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, DETROIT – 5800 Russell Street Site – Remedial Investigation
   File No. 761/12137.SAR - Index No. 44701
   Recommended Assignment: MACTEC Engineering and Consulting of Michigan, Inc, Novi; $68,925.00

Purpose/Business Case
The purpose of this assignment is to provide for environmental investigation. The site is a confirmed leaking underground storage tank (LUST) site. Previous investigation confirmed the presence of free product and soil/groundwater contamination but the extent of contamination has not been defined. The professional will perform environmental investigation to determine if free phase product is present, determine the extent of soil and groundwater contamination and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by assessing the risk to the public, abating environmental contamination and protecting the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 22 to the indefinite-scope, indefinite-delivery contract.

Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site to comply with the environmental regulations and protect the environment.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, DETROIT – Mick's Auto Site – Remedial Investigation
   File No. 761/12138.SAR - Index No. 44701
   Recommended Assignment: MACTEC Engineering and Consulting of Michigan, Inc, Novi; $40,220.00

Purpose/Business Case
The purpose of this assignment is to provide for environmental investigation. The site is a confirmed leaking underground storage tank (LUST) site. The limited investigation conducted at the site confirmed the presence of free product and soil/groundwater contamination but the extent of contamination has not been defined. The professional will perform environmental investigation to determine if free phase product is present, determine the extent of soil and groundwater contamination and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by assessing the risk to the public, abating environmental contamination and protecting the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 23 to the indefinite-scope, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site to comply with the environmental regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Hannah Building – First & Second Floor Renovation
   File No. 084/11214.JRC - Index No. 00277
   That the contract for professional services with Mayotte Group Architects, Lansing, be increased $1,229.04

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional phase 600 and 700 services due to unforeseen field conditions that resulted in additional meetings and on site time for the professional.

Benefit
The State will benefit by having the complete air balance report for the new area and updated power in the panel located in the penthouse.
Funding Source
42.5% DTMB Agency Operating Funds - BOC
29.8% DOE – Bureau of Assessment and Accountability (BAA) Funds
27.7% Telecom
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the professional not ensuring that the HVAC system is properly tested in the new area, and the power supply for this area of the building is adequate.

10. DEPARTMENT OF NATURAL RESOURCES , WATERFORD – Dodge #4 State Park – Boating Access Site (BAS) Circulation, Parking & Accessibility
File No. 751/09294.JAN - Index No. 59090
That the contract for professional services with Beckett & Raeder, Inc., Ann Arbor, be increased $82,858.24

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for the immediate and short term stabilization of the beach resulting from erosion; provide study and schematic design for the long term solution relating to the beach erosion; and provide construction administration for the original BAS portion of the project and the short term shoreline stabilization component.
Benefit
The State will benefit by maintaining the beach and having construction administrative oversight during construction to ensure that the contractor is adhering to the contract.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the potential loss of the beach and lack of construction oversight.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, MACOMB COUNTY – Brook Run South Site – Wetland Mitigation
File No. 761/10177.SAR - Index No. 60505

That the contract for professional services with Huron Consultants, Port Huron, be increased $2,970.00

Purpose/Business Case
The purpose of this modification is to provide additional design services necessary to bring the project in budget. The bids received for implementing the wetland mitigation design were over budget and two post bid addenda were needed.
Benefit
The State will benefit by issuing post bid addenda and rebidding the work to be within the available budget.
Funding Source
100% Restricted Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to implement mitigating measures within the authorized budget.

REVISIONS TO CONSTRUCTION CONTRACTS

12. DEPARTMENT OF STATE POLICE, DIMONDALE – Training Academy – Replace Fan Coil Units
File No. 071/09443.RMP - Index No. 44202
Laux Construction, LLC, Dansville; CCO No. 2, Increase $11,294.21

Purpose/Business Case
The purpose of this change order is to remove existing acoustical wall treatment and replace/repair with a new gypsum board wall finish in the main training auditorium of the MSP Police Training Academy. The existing acoustical wall treatment is ineffective and an obstruction, hampering the acoustical performance and installation of a new audio-visual system to be provided as part of a separate federally funded contract.
Benefit
The State will benefit by removing the acoustical wall treatment and repairing the walls to accommodate the installation of a new audio-visual system.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the inability to install the new audio-visual system in the auditorium.

13. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Van Wagoner Building – ADA Restroom Upgrades
File No. 071/11096.JRC - Index No. 44106
HBC Contracting, Lansing, CCO No. 1, Increase $24,482.74

Purpose/Business Case
The purpose of this change order is to remove previously concealed asbestos pipe insulation, rework existing masonry wall to accommodate new toilet room plumbing lines, relocate existing condensate lines, replace an existing sanitary line, and provide additional isolation valves.
Benefit
The State will benefit by correcting previously unknown plumbing issues, removal of existing asbestos pipe insulation, properly support existing masonry walls at the new plumbing line locations and revise plumbing fixture and piping configurations to enhance maintainability.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential health and safety concerns, maintenance problems, and structural issues with the masonry walls.

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, Marquette – Jacobetti Home for Veterans – Shower Renovations and HVAC Upgrades
File No. 511/09345.RAA - Index No. 85000
Closner Construction and Sales, Marquette; CCO No. 3, Increase $49,612.20

Purpose/Business Case
The purpose of this change order is to install grab bars at the new toilet in bath/shower rooms, add temperature controls to the new chilled water coils and change intake air opening on F-wing air handling units.
Benefit
The State will benefit by providing assistance for nursing staff in new bath/shower rooms and integrating new chilled water coils into the existing temperature control system. New fresh air intake locations are needed to avoid exhaust gases from entering building.
Funding Source
100% Veteran Administration Grant Funds
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the need for additional staff to assist patients, additional man hours to control the HVAC system and potential life safety issues.

15. DEPARTMENT OF TRANSPORTATION, NEWBERRY – Transportation Service Center – Exterior Painting and Window Replacement
    File No. 591/07295.AGY - Index No. 58508
    West Coast Builders and Constructors, Inc., Dorr, CCO No. 1, Increase $472.91

Purpose/Business Case

The purpose of this change order is to replace 17 existing brackets necessary for the installation of the new window treatments.

Benefit

The State will benefit by installing new window treatments which will increase energy efficiency for the building, allow privacy and provide light control to the building.

Funding Source

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order would result in diminished energy efficiency, privacy, and lack of light control to the building.

16. DEPARTMENT OF TRANSPORTATION, JACKSON – Jackson Materials and Testing – Lab Renovation
    File No. 591/11310.AGY - Index No. 30125
    EVR, Incorporated, Haslett; CCO No. 1, Increase $2,008.19

Purpose/Business Case

The purpose of this change order is to replace the existing door hardware with a lever style to meet the accessibility codes and change the new lab sinks to a deeper style to meet operational requirements.

Benefit

The State will benefit by complying with the State Building Code and meeting the requirements of the lab.

Funding Source

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in not providing accessibility and operational issues.

17. DEPARTMENT OF TRANSPORTATION, JACKSON – Jackson Materials and Testing – Lab Renovation
    File No. 591/11310.AGY - Index No. 30125
    EVR, Incorporated, Haslett; CCO No. 2, Increase $2,905.78

Purpose/Business Case

The purpose of this change order is to add sediment traps in the lab sinks to collect the additional particles from testing, epoxy all of the new lab floors and rework the entry door threshold due to existing conditions.

Benefit

The State will benefit by creating a more accessible condition to maintain the drainage system and making a better working environment.

Funding Source

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential clogging of the drainage line and result in increased maintenance of the floor.

18. DEPARTMENT OF NATURAL RESOURCES, CHEBOYGAN – Trailhead – Trailhead Construction
    File No. 751/09298.BDW - Index No. 73550
    Reith-Riley Construction, Charlevoix; CCO No. 1, Increase $798.81

Purpose/Business Case

The purpose of this change order is to adjust unit price quantities to reflect actual quantities used, repair damage to the existing site landscaping, and field changes required by mechanical inspector.

Benefit

The State will benefit by having a functional rest stop and access to the trailhead at the location of two intersecting trails.

Funding Source

100% Recreational Trail Grant Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order would result in a potential claim and the inability to receive a certificate of occupancy.

19. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – Ralph A. MacMullan Conference Center – Classroom Building Addition
File No. 751/10489.JAN - Index No. 99020
Ripman Consruction Company, Inc., St. Helen; CCO No. 4, Increase $31,671.38

Purpose/Business Case

The purpose of this change order is to provide and install a new audio visual system as requested by DNR. This system will enhance the potential for attracting new business organizations and repeat users.

Benefit

The State will benefit by having a state-of-the art facility which will attract new business organizations and repeat users.

Funding Source

53% Park Improvement Funds
47% MNRTF Development Grant Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in outdated audio/visual communication systems within the new facility.

20. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHARLEVOIX – J.J.'s General Store Site – Operation and Maintenance of Soil Vapor Extraction (SVE) and Dual Phase Extraction System
File No. 761/10101.SAR - Index No. 44351
ASI Environmental Technologies, Inc., Ludington, CCO No. 2, Incr. $2,202.10

Purpose/Business Case

The purpose of this change order is to adjust unit price work to match actual quantities provided and close the contract.

Benefit

The State will benefit by completing/closing this contract.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order could result in a potential claim.

21. DEPARTMENT OF ENVIRONMENTAL QUALITY, INDIAN RIVER – Club Road Property Site – Soil Excavation and Site Restoration
    File No. 761/11203.SAR - Index No. 44351
    Elmer's Crane and Dozer, Traverse City; CCO No. 1, Increase $68,910.27

Purpose/Business Case

The purpose of this change order is to provide additional quantities of sand/soil for backfill and to delete the charges for relocating the gas service line. The site conditions required additional quantities of fill materials.

Benefit

The State will benefit by abating environmental contamination and reducing the threat to the environment and human health.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in not backfilling all the excavated area and therefore risking the safety of the public.

February 17, 2012

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Facilities & Business Services Administration recommends the following items:

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, WYOMING – Grand Valley Armory – Ventilation Upgrades
   File No. 511/11301.AGY - Index No. 13767/13967
   Low Responsive Bidder: Mugen Construction Inc., Dorr; $45,153.00

Purpose/Business Case

The purpose of this contract is to replace the existing inefficient air handling unit and install a new rooftop air handling unit. The existing air handler is beyond its useful life, requires continuous maintenance to operate and is energy inefficient.

Benefit

The State will benefit by reduced maintenance costs and increased energy efficiency.

Funding Source

50% Federal Funds
50% State Construction Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued costly maintenance and higher energy usage.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, YPSILANTI - Washtenaw Armory - Modify/Clean Indoor Range
   File No. 511/12104.AGY - Index Nos. 13966/13766
   Low Responsive Bidder: Antler Construction, Canton; $12,500.00

Purpose/Business Case:

The purpose of this contract is to provide lead abatement and removal of the existing firing range equipment and sound deadening material from the indoor firing range to allow this space to be utilized for other functions. The space is no longer used as a firing range and has remained vacant due to lead contamination.

Benefit:

The State will benefit by abating the existing lead and providing usable space for daily operations of the armory.

Funding:

50% Federal Funds
50% State Construction Funds

Commitment:

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk:

Failure to approve this contract will result in the lead contamination remaining and the space continuing to be unusable.

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DETROIT - Olympia Armory - Modify/Clean Indoor Range
   File No. 511/12105.AGY - Index No. 13984/13784
   Low Responsive Bidder: DMC Consultants, Inc., Detroit; $4,450.00

Purpose/Business Case:

The purpose of this contract is to provide lead abatement and removal of the existing firing range equipment and sound deadening material from the indoor firing range to allow this space to be utilized for other functions. The space is no longer used as a firing range and has remained vacant due to lead contamination.

Benefit:

The State will benefit by abating the existing lead and providing usable space for daily operations of the armory.

Funding:

50% Federal Funds
50% State Construction Funds

Commitment:

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk:

Failure to approve this contract will result in the lead contamination remaining and the space continuing to be unusable.

4. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, TAYLOR – Taylor Armory - Modify/Clean Indoor Range
   File No. 511/12106.AGY - Index Nos. 13986/13786
   Low Responsive Bidder: Set Construction, Inc., Detroit; $11,590.00

Purpose/Business Case:

The purpose of this contract is to provide lead abatement and removal of the existing firing range equipment and sound deadening material from the indoor firing range to allow this space to be utilized for other functions. The space is no longer used as a firing range and has remained vacant due to lead contamination.

Benefit:

The State will benefit by abating the existing lead and providing usable space for daily operations of the armory.

Funding:

50% Federal Funds
50% State Construction Funds

Commitment:

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk:

Failure to approve this contract will result in the lead contamination remaining and the space continuing to be unusable.

5. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – USPFO – Modify Loading Docks
   File No. 511/12108.AGY - Index No. 25500
   Low Responsive Bidder: Bultsma Construction, Byron Center; $34,750.00

Purpose/Business Case
The purpose of this contract is to install dock levelers at two of the warehouse loading docks to allow for the unloading of different height trucks. The dock levelers will improve safety by properly aligning the dock and truck.
Benefit
The State will benefit by allowing for multiple deck heights to properly load/unload incoming deliveries/pickups.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in limited delivery capabilities and potential safety issues.

6. DEPARTMENT OF TRANSPORTATION, LANSING – Division of Operations, Maintenance – New Fence Project
   File No. 591/11064.AGY - Index No. 58508
   Low Responsive Bidder: Dewitt Fence Company, Lansing; $27,395.00

Purpose/Business Case
The purpose of this contract is to add 2000 linear feet of perimeter fence, including secured entry gate, for new property that the Department of Transportation has acquired next to its existing operations.
Benefit
The State will benefit by securing Department of Transportation's property and protecting its assets.
Funding Source
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract could result in potential liability and damage to Department of Transportation assets.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, MACOMB COUNTY – Brook Run South Site – Wetland Mitigation
   File No. 761/10177.SAR - Index No. 60505
   Low Responsive Bidder: TSP Environmental, Livonia; $38,903.00

Purpose/Business Case

The purpose of this contract is to implement corrective action measures to mitigate the impact on the 2 acre wetland site. The corrective actions involve excavating and regrading the site to proper elevations for wetland hydrology, construction of an earthen overflow weir, planting native plants to create forested wetland and monitor the implemented measures for a period of two years.

Benefit

The State will benefit by protecting the wetland and complying with the environmental regulations.

Funding Source

100% Restricted Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in not implementing the corrective action measures to mitigate the impact on the wetland.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, HARRISON TOWNSHIP – Selfridge Air National Guard Base - Building 1416, Phase II
   File No. 511/11334.MNB- Index No. 13999
   Recommended Responsive Proposal: DeMattia Group, Detroit; $99,625.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and /or engineering design and construction administration services necessary to obtain contract documents for the upgrading of the heating and fire suppression systems at Building 1416 (air hanger).

Benefit

The State will benefit by having professionally prepared contract documents for the competitive construction bid process and contract administration services.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the necessary documents for the competitive bidding.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, KINGSFORD – Kingsford Armory – Structural Crack Repair
   File No. 511/12070.RAA - Index Nos. 13710 and 13910
   Recommended Assignment: OHM, Hancock; $7,726.74

Purpose/Business Case

The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents necessary to repair the existing foundation. Recently a structural crack has formed in the area of the basement shower room and it continues to widen.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source

50% Federal Funds
50% State Construction Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the indefinite-scope, indefinite-delivery contract.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, BELLAIRE – Former Bellaire Bay Mart Site – Groundwater Monitoring
    File No. 761/12140.SAR - Index No. 44351
    Recommended Assignment: Sagasser & Associates, Inc., Gaylord; $15,858.00

Purpose/Business Case

The purpose of this assignment is to provide for groundwater monitoring and reporting services. This is a post-remediation system monitoring to assess for potential rebound of contamination. The professional will sample 14 monitoring wells for 4 quarterly monitoring/sampling events and prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by verifying the completion of the environmental abatement measures implemented to protect the environment.

Funding Source

100% Refined Petroleum Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number six to the indefinite-scope, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to appropriately assess the post-remediation contamination and comply with the environmental regulations.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, WYOMING – Former Clark #1481 Site – Remedial Investigation
File No. 761/12141.SAR - Index No. 44901
Recommended Assignment: Global Environmental Engineering, Inc., Elk Rapids; $21,884.00

Purpose/Business Case
The purpose of this assignment is to provide for environmental investigation services. The site operated as a gasoline station with four underground storage tanks (USTs). A release was discovered during the removal of the USTs. The professional will conduct environmental investigation to define the vertical and horizontal extent of contamination and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by identifying and evaluating the risks to human health to effectively abate environmental contamination and protect the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the indefinite-scope, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site to protect the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

12. DEPARTMENT OF NATURAL RESOURCES, LUDINGTON – Ludington State Park – Beach House Restoration
File No. 751/08246.JAN - Index No. 28350
That the contract for professional services with Cornerstone Architects, Grand Rapids, be increased $30,761.00

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for a Phase 100 Study to determine the highest and best use of the Ludington Beach House, including options for "Interpretive Displays" museum space.

Benefit

The State will benefit by having the information necessary to help make an informed decision as to the best use of the Beach House space.

Funding Source

100% Park Improvement & Park Endowment Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in a lack of information to determine the best use of the Beach House space.

REVISIONS TO CONSTRUCTION CONTRACTS

13. DEPARTMENT OF MILITARY AND VETERAN'S AFFAIRS, MARQUETTE – Jacobetti Home for Veterans – Shower Renovations and HVAC Upgrades
File No. 511/09345.RAA - Index No. 85000
Closner Construction and Sales, Marquette; CCO No. 4, Increase $6,598.24

Purpose/Business Case

The purpose of this change order is to construct a medical storage area by moving an existing wall and providing room finishes. This area is required for the safe/secure storage and dispensing of medications.

Benefit

The State will benefit by reduced staffing of this area and providing secure medication storage.

Funding Source

100% Veteran's Administration Grant Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the requirement for additional staff.

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Joint Forces Reserve Center – Replace Sidewalks
File No. 511/11266.AGY – Index No. 13753
Bender & Pociask Construction, Inc., Tecumseh; CCO No. 1, Increase $5,635.00

Purpose/Business Case

The purpose of this change order is to provide additional pedestrian sidewalks across greens-space to the vehicle maintenance shop. The existing sidewalks are combined with catch basins for the parking area which may develop icy and slippery conditions during winter months. The new sidewalks will allow water to drain away from walking surfaces.

Benefit

The State will benefit by ensuring proper drainage and safe walking conditions.

Funding Source

100% Restricted Funds

Commitment

The contract cost is fixed based on competitive bids. The change order cost is within the authorized budget.

Risk

Failure to approve this contract may result in potential icy and slippery conditions in the winter months.

February 24, 2012

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Facilities & Business Services Administration recommends the following items:

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF NATURAL RESOURCES, BROOKLYN – Walker Tavern Historic Site – Hewitt House Renovation
   File No. 251/09237.CAK - Index No. 48150
   Low Responsive Bidder: Laux Construction, LLC, Dansville; $209,500.00

Purpose/Business Case

The purpose of this contract is to renovate the interior and exterior of the Hewitt House, the Visitor Center for the Walker Tavern Historical Complex. The work will include the reinforcing of the structure, improving accessibility by installing two new barrier free restrooms, installing a smoke detection system, and expanding and improving the existing electrical service.

Benefit

The State will benefit by ensuring the structural integrity of the building, providing accessibility, and bringing the building up to current life/safety codes.

Funding Source

100% Federal Transportation Enhancement Grant Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued deterioration of the structure leading to costly future repairs, a lack of access and life/safety code issues.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND LEDGE – Grand Ledge FMS #1 – Repair Siding
   File No. 511/12107.AGY - Index No. 13992
   Low Responsive Bidder: HBC Contracting, Lansing; $24,800.00

Purpose/Business Case:
The purpose of this contract is to repair loose and damaged siding along the top portion of the maintenance bay as well as painting the exterior block surface. The existing siding has become loose and allows infiltration into the building costing significant energy dollars.
Benefit:
The State will benefit by reduced maintenance costs and increased energy efficiency.
Funding:
100% Federal Funds
Commitment:
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk:
Failure to approve this contract will result in continued water infiltration and energy loss.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF NATURAL RESOURCES, LANSING – Harbor Design Standards and Floating Pier Specifications Update
   File No. 751/10369.BDW - Index No. 50900
   Recommended Responsive Proposal: Prein & Newhoff, Grand Rapids; $14,500.00

Purpose/Business Case
The purpose of this contract is to provide professional design services to update the DNR Parks & Recreation Division Design Standards for State of Michigan and Grants-In-Aid Funded Harbor Facilities. The existing document is 10 years old and does not contain the most recent environmental and regulatory changes or the current accessibility requirements.
Benefit
The State will benefit by having a guidance document that clearly communicates the design requirements to grant recipients and design professionals, and have a web page ready document for easy access by the public.
Funding Source
100% Waterways Funds
Commitment

The contract cost is fixed based on a competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in unnecessary DNR staff time to interpret the current Design Standards document for design professionals and unnecessary redesign of Grants-In-Aid facilities due to poorly communicated design expectations.

4. DEPARTMENT OF NATURAL RESOURCES, LUDINGTON – Ludington State Park – Electrical Upgrade & Water Line Replacement
   File No. 751/11087.JAN - Index No. 55060
   Recommended Responsive Proposal: Prein & Newhof, Grand Rapids; $178,552.00

Purpose/Business Case

The purpose of this contract is to provide professional engineering services for the study, design and construction oversight of the electrical upgrade, water supply line replacement and sanitary dump station relocation at Ludington State Park.

Benefit

The State will benefit by having improvements made to the infrastructure at the park which has been failing due to age.

Funding Source

60% Park Endowment Funds
40% Trust Fund Grant Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued failure of the infrastructure and the requirement for costly maintenance.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, MELVINDALE – B&H Food & Gas / Dix-Toledo Petro Mart Site – Remedial Investigation / Feasibility Analysis
   File No. 761/12160.BDH - Index No. 44701
   Recommended Assignment: Gannett Fleming of Michigan, Inc., Plymouth; $77,041.67

Purpose/Business Case

The purpose of this assignment is to provide for assessment and remediation of this leaking underground storage tank site. The professional will review and assess past delineation efforts and conduct additional delineation as needed, characterize soil and groundwater for disposal, prepare bid specifications for removal of contaminated soil

and groundwater, assist DEQ in selecting a trades contractor, oversee the removal of contamination, and provide a construction summary report.

Benefit

The State will benefit by having this site evaluated for remediation.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 16 to the indefinite-scope, indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, LAKOTA – Drew, Ripple Property Site – Remedial Investigation / Construction Specifications
   File No. 761/12162.BDH - Index No. 44501
   Recommended Assignment: Gannett Fleming of Michigan, Inc., Plymouth; $55,781.02

Purpose/Business Case

The purpose of this assignment is to provide for removal of contaminated soil from this leaking underground storage tank (LUST) site. The professional will locate all domestic water wells within ¼ mile of subject property, obtain access agreements for all properties that need to be included in the investigation, perform up to 32 soil borings, obtain samples, deliver samples to the DEQ lab, and tally the analytical results. The professional will use that information to prepare a specification and excavation plan for having a contractor dig out the contaminated soil, bid this work, oversee the work, and prepare a construction summary report.

Benefit

The State will benefit by having this site evaluated and having the source area of the contamination removed.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 17 to the indefinite-scope, indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, DETROIT – City of Detroit-DOT-5600 Wabash St. Site – Remedial Investigation

File No. 761/12163.SAR - Index No. 44701
Recommended Assignment: URS Corporation Great Lakes, Southfield; $79,429.00

Purpose/Business Case
The purpose of this assignment is to provide for remedial investigation. The site has operated as a transportation facility for the City of Detroit with several underground storage tanks (UST). Previous investigation confirmed the presence of soil and groundwater contamination but the extent of contamination has not been defined. The professional will conduct environmental investigation activities to determine the extent of soil/groundwater contamination and will use the results of the investigation to develop a final assessment report that includes a feasibility study. The feasibility study evaluates the appropriate remedial actions needed to address the contamination.
Benefit
The State will benefit by investigating environmental contamination to protect public health, safety, welfare and the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number five to the indefinite-scope, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Combined Arms Collective Training Facility
File No. 511/10016.CAK - Index No. 21000
That the contract for professional services with Paradigm Design, Inc., Grand Rapids, be increased $54,783.98

Purpose/Business Case
The purpose of this modification is to provide additional commissioning services requested by the Agency. This is more involved commissioning than a typical test and balance report. This project utilizes a geo-thermal system which is a specialized system requiring specialized expertise in commissioning. There are also extensive camera and electronics not typical in an average project. The PSC would be hiring a sub-consultant who specializes in these types of systems.
Benefit
The State will benefit by accomplishing higher energy efficiency, environmental health, and occupant safety and improve indoor air quality by making sure the building

components are working correctly and that maintenance plans are implemented with the greatest efficiency.

Funding Source

100% Federal Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in critical functions going unchecked during systems installation which would allow for achieving optimum building performance

9. DEPARTMENT OF NATURAL RESOURCES, MONROE – Bolles Harbor – Boat Access Site Re-Paving
   File No. 751/09295.CAK - Index No. 99058
   That the contract for professional services with Progressive AE, Grand Rapids, be increased $7,540.00

Purpose/Business Case

The purpose of this modification is to provide revisions to the construction documents to phase the work to fit the current budget and add a study to extend the electrical service one half mile to the project site.

Benefit

The State will benefit by completing the design of the entire site while separating work for the initial phase of construction to be bid now as well as determining if extending power to the site is feasible.

Funding Source

100% Waterway Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the project being postponed until full funding is obtained and incur higher maintenance costs from deteriorating site conditions.

10. DEPARTMENT OF NATURAL RESOURCES, WEST BLOOMFIELD – Orchard Lake Boating Access Site – Paving Improvements
    File No. 751/09296.CAK - Index No. 59090
    That the contract for professional services with Site Design Solutions, LLC (Viridis Design Group), Kalamazoo, be increased $5,000.00

Purpose/Business Case
The purpose of this modification is to increase the scope of the professional's services by including the design of a contact station for the site.
Benefit
The State will benefit by having the bid documents include replacement of the existing contact station at the site.
Funding Source
100% Waterway Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in a lack of a control point for regulating the amount of visitors the site can facilitate.

REVISIONS TO CONSTRUCTION CONTRACTS

11. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Integrated Transportation Campus – Integrated Security Management System
File No. 591/04003.JAN - Index No. 27000
P3 Construction, Inc., Detroit; CCO No. 3, Increase $1,553.00

Purpose/Business Case
The purpose of this change order is to furnish & install an electric latch retraction retrofit kit to the exit device at door 132-1 and to integrate the door into the card access control system.
Benefit
The State will benefit by having a complete functional security card access system.
Funding Source
100% Restricted Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in a gap in the security at the facility.

March 2, 2012

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Facilities & Business Services Administration recommends the following items:

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DETROIT – State Fairgrounds – Demolition of Three Buildings
   File 071/11260.MNB - Index No. 66020
   Low Responsive Bidder: International Contracting Company, Detroit; $59,880.00

Purpose/Business Case
The purpose of this contract is to demolish three dilapidated buildings at the State Fairgrounds.
Benefit
The State will benefit by removing three unsafe dilapidated buildings and gaining revenue from leasing the area.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued maintenance costs, security issues as well as potential safety concerns.

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Grand Tower Building – Pad-Mount Transformer Replacement
   File No. 071/12092.JNS - Index No. 44120
   Low Responsive Bidder: EVR, Inc., Haslett, Michigan; $67,500.00

Purpose/Business Case
The purpose of this contract is to replace an existing 2500 KVA pad-mount transformer that feeds electricity to the entire Grand Tower Building. The transformer is being replaced due to the recent discovery of a large amount of rust on the transformer exterior directly above the foundation slab. The possibility of insulating oil in the transformer leaking and draining into the adjacent Grand River, along with the possible loss of electricity to the Grand Tower Building for a considerable length of time, warrant this replacement.
Benefit
The State will benefit by providing the Grand Tower Building with a safe and dependable source of electrical power.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this contract could result in a potential failure of the transformer leaving the building without power and contamination of the Grand River.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, SOUTH HAVEN – Roy Smothers Property – Remedial Investigation / Bid Specifications
   File No. 761/12164.BDH - Index No. 44501
   Recommended Assignment: Gannett Fleming of Michigan, Inc., Plymouth; $55,169.02

Purpose/Business Case
The purpose of this assignment is to provide for assessment and remediation of this leaking underground storage tank (LUST) site. The professional will perform eighteen soil borings, sample soil and groundwater, transport samples to the DEQ lab, and review results. The professional will prepare bid specifications for removal of contaminated soil and groundwater, assist DEQ in selecting a trade contractor, oversee the removal of contamination, provide a construction summary report, and provide an inventory of all domestic water wells within ¼-mile of the site.
Benefit
The State will benefit by having contaminated soil removed from this site.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 18 to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment could result in the potential spread of contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – State Laboratory – New Elevator
   File No. 071/11028.RMP - Index No. 44308
   That the contract for professional services with the Straub Pettitt Yaste Architects, Clawson, be increased $10,464.49

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for phase 500, 600 and 700 services necessary to issue and review bulletins, and provide structural engineering to evaluate the existing tunnel strength. The professional will attend additional construction meetings, generate meeting minutes and spend time reviewing submittals and shop drawings for the relocation of main entrance.

Relocation of the entrance was not included in original proposal and is required to keep the main entrance open and maintain security of the State Laboratory operations during construction.

Benefit

The State will benefit by receiving professional services required to maintain building operations during construction.

Funding Source

100% Agency Operating Funds - BOC

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not obtaining the professional services necessary to maintain normal operations of the State Laboratory during construction.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, TRAVERSE CITY - Stop N Shop Site - Remedial Investigation
   File No. 761/12059.SAR - Index No. 44301
   That the contract for professional services with Global Remediation Technologies, Inc., Traverse City, be increased $41,378.49

Purpose/Business Case

The purpose of this modification is to provide for additional remedial investigation and pilot test implementation services. The professional will install monitoring/soil vapor extraction wells and continue pilot test operation to determine the most cost effective remediation option. The professional will prepare environmental reports to comply with the environmental regulations.

Benefit

The State will benefit by determining the most effective remediation option to eliminate unacceptable risk to the public health, safety, welfare and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to effectively protect public health, safety, welfare and the environment.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, CARSON CITY – Former Crystal Oil Refinery Site – Install High Vacuum Multi-Phase Extraction System
   File No. 761/12064.BDH - Index No. 440901

That the contract for professional services with AECOM Technical Services, Inc., Grand Rapids, be increased $15,200.00

Purpose/Business Case
The purpose of this modification is to provide additional services necessary to oversee the installation of three monitor wells, have a subcontractor supply a diesel generator and an activated carbon treatment system for the duration of the pilot study phase, add a float switch to protect the treatment system from damage and to reimburse the professional for collecting, transporting, and analyzing additional samples.
Benefit
The State will benefit by the completion of the treatability pilot study being performed at this site.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to effectively protect public health, safety, welfare and the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAMGEMENT AND BUDGET, DIMONDALE – General Office Building – Replace Motor & Fan on AHU's 4 & 5, Add 2 Chilled Water Pumps
   File No. 071/10491.DCS - Index No. 44207
   Moore Trosper Construction Company, Holt; CCO No. 2, Increase $2,830.64

Purpose/Business Case
The purpose of this change order is to relocate an existing pipe support column, investigate electrical conduit location, relocate an existing electrical lighting panel, and provide two new concrete support pads. This additional work is required to resolve unforeseen existing conditions and provide increased maintenance capabilities.
Benefit
The State will benefit by extending the useful life of the new equipment and completing the planned upgrades to the HVAC system.
Funding Source
100% Agency Operating Funds - BOC
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in potential construction conflicts and operational issues.

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, YPSILANTI - Washtenaw Armory, - Vehicle Shop Addition
   File No. 511/11204.MNB - Index No. 26000
   B & B Construction, St. Clair Shores; CCO No. 1, Increase $ 33,383.00

Purpose/Business Case
The purpose of this change order is to provide a gated security fence and revise the electrical power requirements to comply with the current State Electrical Code.
Benefit
The State will benefit by having a secure fenced site and be in compliance with the State Electrical Code.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in security issues as well as the electrical service not being brought up to current code requirements.

9. DEPARTMENT OF NATURAL RESOURCES, MUSKEGON – Muskegon State Park – Access to Recreation Phase 1
   File No. 751/07214.JAN – Index No. 50900
   Muskegon Quality Builders, Inc.; CCO No. 6, Increase $91,874.00

Purpose/Business Case
The purpose of this change order is to construct an accessible boardwalk, observation overlook deck and associated site work to complete the final phase of the project.
Benefit
The State will benefit by increasing the barrier access at the Sports Complex and comply with the Americans with Disabilities Act (ADA) code requirements.
Funding Source
100% Land Water Conservation Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor. The amount of this change order is within the original authorized project cost.
Risk Assessment
Failure to approve this change order would result in noncompliance with the ADA.

CONTRACT CHANGE ORDER

10. DEPARTMENT OF STATE POLICE, CADILLAC - CCO No. 1 for Lease No. 10651 approved by the State Administrative Board on October 7, 1998, between BRB Properties, LLC, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State Police, as Lessee. This CCO provides for materials and labor to remove walls and door trim in the Cadillac MSP post at a cost not-to-exceed $341.00. The space is located at 7711 US 131, Cadillac, MI 49601.

Purpose/Business Case:
The purpose of this CCO is to enlarge the evidence room by removing walls as needed for proper storage of all evidence.
Benefit:
This CCO allows the Department to store evidence in one location, eliminating the need for additional offsite storage.
Source of Funds:
100% General Funds
Commitment Level:
Present through January 31, 2019; however, this Lease contains an Executive New cancellation clause with 30 days notice.
Risk Assessment:
Non-approval of this CCO will hinder the Department from storing evidence in one centralized location. Storing evidence in more than one location increases the risk of evidence spoilage and loss, increases storage costs and requires far more staff travel for evidence retrieval.
Zip Code:
49601

March 9, 2012

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Facilities & Business Services Administration recommends the following items:

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TRANSPORTATION, PLAINWELL – Plainwell Maintenance Garage – Lagoon Expansion
   File No. 591/11222.AGY – Index No. 30125
   Low Responsive Bidder: Al's Excavating, Inc., Hamilton; $23,500.00

Purpose
The purpose of this contract is to increase the size of the existing lagoon that is currently undersized and overflows onto the neighbor's property. The lagoon serves as the retention area for surface and wash bay drainage.
Benefit
The State will benefit by eliminating runoff onto the adjacent property.
Funding
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract may result in a potential lawsuit from the property owner.

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, FREMONT – Wesco #14 Gas Station Site – Soil Excavation
   File No. 761/11357.SAR - Index No. 44901
   Low Responsive Bidder: EVR, Inc., Williamston; $138,815.00

Purpose/Business Case
The purpose of this contract is to remove and dispose of 1,800 tons of contaminated soils and restore the site. The site is an active vehicular fueling station and convenience store. Previous investigations confirmed presence of contaminated soils on site.
Benefit
The State will benefit by abating the environmental contamination.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving known contamination on site which may harm public health, safety, welfare and the environment.

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, SOUTH HAVEN – Clark #1126 Site – Demolition, Excavation, Disposal and Site Restoration
   File No. 761/12011.BDH – Index No. 44501
   Low Responsive Bidder: EVR Incorporated, Haslett; $102,500.00

Purpose/Business Case

The purpose of this contract is to remove and dispose of 600 tons of contaminated soil and restore the site paving from this leaking underground storage tank site. Previous investigations confirmed presence of contaminated soils on site.

Benefit

The State will benefit by abating the environmental contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued migration of contamination, endangering human health and the environment.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

4. DEPARTMENT OF NATURAL RESOURCES, SAWYER – Warren Dunes State Park – Day Use Area Redevelopment
   File No. 751/11275.JAG - Index No. 57150
   Recommended Responsive Proposal: Rowe Professional Services Co., Flint; $60,312.00

Purpose/Business Case

The purpose of this contract is to provide professional services to design the redevelopment of the Day Use Area at Warren Dunes State Park. The PSC will provide pre-design, schematic design and construction cost estimating to allow for the establishment of the funding required to continue on into future construction. The existing facilities are nearing the end of their useful lives and require extensive improvements to become compliant with current codes and DNR standards.

Benefit

The State will benefit by establishing a plan of action to address the many issues that exist at this very popular high use area of the park.

Funding Source

100% Park Improvement Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract would result in the State not obtaining the professional assistance necessary to determine the best course of action and the associated funding requirements.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

5. DEPARTMENT OF STATE POLICE, BAY CITY – Bay City State Police Post – New State Police Post
   File No. 551/09063.JAG - Index No. 53289
   Recommended Assignment: Soil and Materials Engineers, Inc., Grand Rapids; $19,450.00

Purpose/Business Case
The purpose of this assignment is to provide professional quality control/material testing services for construction administration phase during the construction of a new State Police Post. The work included in this contract includes the testing and quality control of soils, asphalt, masonry, structural steel and concrete components of the project.
Benefit
The State will benefit by ensuring that the work installed by the contractor is equal to or better than the quality product required by the construction contract.
Funding Source
100% State Building Authority Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 2 to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in the State not obtaining the contract administration and quality control services necessary to ensure compliance with the contract documents.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHARLOTTE – D & L Fuels Site – Remedial Investigation
   File No. 761/12173.SAR - Index No. 44801
   Recommended Assignment: AECOM Technical Services, Inc., Lansing; $124,527.84

Purpose/Business Case
The purpose of this assignment is to provide environmental investigation activities to determine the extent of soil/groundwater contamination. The site has operated as a bulk fuel storage and gasoline filling station since the 1950s. Two confirmed releases of petroleum products from the underground storage tank (UST) system and one confirmed release from the aboveground storage tank (AST) system were reported at the site. Previous investigations confirmed the presence of petroleum products in soil and groundwater contamination but the extent of contamination has not been defined.
Benefit
The State will benefit by investigating the environmental contamination and determining the best method of remediation.
Funding Source
100% Refined Petroleum Funds
Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 20 to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to protect the public health, safety, welfare and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE - Various Buildings, State Secondary Complex - Building Automation System HVAC Upgrades
   File No. 071/10098.JNS - Index No. 02031
   That the contract for professional services with Byce and Associates, Inc., Kalamazoo, be increased $6,946.45

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services necessary to produce bulletin documents for contractor pricing to upgrade two (2) Tridium Web Supervisors from a 32-bit to a 64-bit compliant version with the 64-bit version being necessary to improve building automation system performance.

Benefit

The State will benefit by having professionally prepared Bulletin documents for the construction contractor to provide change order pricing as well as direction for proposed changes in the work.

Funding Source

60% ARRA Funds
40% Agency Operating Funds - BOC

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the bulletin documents required for contractor pricing of the required work.

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center, Secondary Governmental Complex – New Cogeneration Project
   File No. 071/10222.DCS - Index No. 02034
   That the contract for professional services with GRP Engineering, Inc., Grand Rapids, be increased $11,000.00

Purpose/Business Case

The purpose of this modification is to provide post construction air quality stack testing as required and stipulated within the permit issued by the Michigan Department of Environmental Quality. The permit requires a complete test procedure with test being conducted within 180 days after start-up for emission rates of carbon monoxide and nitrogen oxides.

Benefit

The State will benefit by having professionally prepared testing and documentation to ensure that the Cogeneration System meets the requirements of the permit.

Funding Source

91% ARRA Funds

9% Agency Operating Funds - BOC

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not obtaining the required professional assistance to review and approve specific cogeneration equipment and systems.

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT and BUDGET, LANSING – Former State Police Headquarters – Removal of Underground Storage Tank before Transfer of Property
   File No. 071/11065.BDH - Index No. 67094
   That the contract for professional services with PM Environmental, Inc., Lansing, be increased $71,342.00

Purpose/Business Case

The purpose of this modification is to provide qualified consultant services at this leaking underground storage tank site. The professional will install monitor wells, determine extent of contamination, identify and evaluate migration pathways, remove and dispose of contaminated groundwater and produce the required final assessment report.

Benefit

The State will benefit by obtaining the needed information to prepare the final assessment report as required by DEQ.

Funding Source

100% Agency Operating Funds - VTS

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to protect the public health, safety, welfare and the environment.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, VARIOUS - Various Michigan Army National Guard Facilities - Audit of Non-DRMO Contractor Facilities
File No. 511/10365.SAR - Index No. 11400
That the contract for professional services with URS Corporation Great Lakes, Southfield, be increased $6,714.88

Purpose/Business Case
The purpose of this modification is to provide professional solid and hazardous waste management compliance auditing of non Defense Reutilization and Marketing Office (DRMO) contractor Harlon Lubricants, Inc., facility in Green Bay, Wisconsin. The facility is currently used by the agency to transport, store and dispose of a variety of potentially hazardous waste. The professional will conduct the audit in accordance with the Standard Practice for Environmental Regulatory Compliance Audits (ASTM 2107-00). The professional will prepare final audit report and submit to the agency.
Benefit
The State will benefit by ensuring compliance with the environmental regulations.
Funding Source
100% Michigan Army National Guard Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to ensure compliance with the environmental regulations.

11. DEPARTMENT OF NATURAL RESOURCES, BEULAH – Crystal Lake – New Boat Access Site
File No. 751/02275.JAG - Index No. 55010
That the contract for professional services with M. C. Smith Associates and Architectural Group, East Grand Rapids, be increased $11,305.70

Purpose/Business Case
The purpose of this modification is to provide additional contract administration services required to address previously unknown existing field conditions and to cover the extended construction contract time caused by weather conditions.
Benefit
The State will benefit by ensuring that the construction work is completed in compliance with the contract documents. The State will further benefit by resolving the unknown field conditions in a cost and time effective manner, compliant with all applicable codes and regulations.
Funding Source
100% Waterways Funds

Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in a project that does not comply with State and DNR standards.

12. DEPARTMENT OF NATURAL RESOURCES, WATERFORD – Dodge Park #4 - Connection to Municipal Water
File No. 751/11134.MNB - Index No. 99063
That the contract for professional services with Hubbel Roth & Clark, Inc., Bloomfield Hills, be increased $7,500.00

Purpose/Business Case
The purpose of this modification is to provide professional survey services to modify an easment necessary to extend the proposed water line.
Benefit
The State will benefit by having an easement for a neighboring property to allow the waterlines to be extended. The proposed route will be shorter and less costly.
Funding Source
100% Michigan Natural Resources Trust Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in using a longer route to extend the water lines which will be more costly.

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, BURTON – Sunshine Foods #119 Site – Interim Response Services
File No. 761/09202.SAR - Index No. 44801
That the contract for professional services with The Mannik and Smith Group, Inc., Canton, be increased $24,206.65

Purpose/Business Case
The purpose of this modification is to obtain additional data to characterize this leaking underground storage tank site. The professional will install two monitor wells, perform quarterly sampling of the monitor wells for one year and deliver samples to the DEQ laboratory. Upon authorization, the professional will perform a survey to identify any domestic water wells in the plume of contamination and take up to three soil gas samples under the building floor.
Benefit

The State will benefit by obtaining additional information about potential contamination on this site and ensure that there are no wells in the vicinity of the plume of contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in the potential spread of contamination endangering human health and the environment.

14. DEPARTMENT OF ENVIRONMENTAL QUALITY, PAW PAW – Production Rubber Products Site – Soil, Groundwater and Vapor Investigation
File No. 761/10146.SAR - Index No. 44501
That the contract for professional services with DLZ of Michigan, Inc., Lansing, be increased $25,555.49

Purpose/Business Case

The purpose of this modification is to provide for a focused feasibility study to address solvent contamination at this former light industrial manufacturing facility. The professional will estimate the magnitude of the contamination, identify migration pathways and receptors, study remedial options and recommend a remedial action for pilot study.

Benefit

The State will benefit by being able to establish a pilot testing and remediation plan.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in the continued spread of contamination in soil endangering human health and the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Van Wagoner Building – ADA Restroom Upgrades
File No. 071/11096.JRC - Index No. 44106
HBC Contracting, Lansing; CCO No. 1, Increase $3,901.81

Purpose/Business Case

The purpose of this change order is to install a new lay-in ceiling, light fixture and fire protection revisions in the existing janitor closet that is adjacent to the new toilet rooms. This work is required to improve the ventilation of the janitor closet and provide proper balancing of the HVAC system.

Benefit

The State will benefit by improved ventilation and proper balancing of the HVAC system.

Funding Source

100% Agency Operating Funds - BOC

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in odors emanating from the janitor's closet infiltrating into the buildings return air system causing a potential health issue to building tenants and air balancing problems.

16. DEPARTMENT OF NATURAL RESOURCES, BEULAH – Crystal Lake Boat Access Site (BAS) – Construct a New Boat Access Site
File No. 751/02275.JAG - Index No. 54010
Jaran Construction Inc., Allegan; CCO No. 1, Increase $52,335.65

Purpose/Business Case

The purpose of this change order is to provide relocation of a utility easement and the redesign and altered construction of a bike trail bridge to resolve turning radius issues and allow for the load requirements of emergency response vehicle. The work also includes relocating the entrance curb cut and drive to resolve storm water issues and safer sight lines for traffic.

Benefit

The State will benefit by eliminating hazards at the BAS entrance, relocating the overhead power line above the boat launch area and creating an emergency response vehicle access route in compliance with the court order.

Funding Source

100% Waterways Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order would result in unsafe site conditions and noncompliance with the court order.

17. DEPARTMENT OF ENVIRONMENTAL QUALITY, NEWBERRY – Bob's Standard Service Site – Ozone Air Sparge System Rental and O&M
File No. 761/09433.RRD - Index No. 44251
Compliance, Inc., Brighton; CCO No. 3, Increase $18,455.48

Purpose/Business Case
The purpose of this change order is to provide operation of the remediation system for an additional four months. Site remediation is not complete and the additional system operation is required to ensure full remediation.
Benefit
The State will benefit by ensuring full remediation of the site.
Funding Source
100% Refined Petroleum Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the remediation system being shut down prior to full remediation.

18. DEPARTMENT OF ENVIRONMENTAL QUALITY, GREGORY – Millie's Market Site – Bio-Sparge System Installation
File No. 761/10233.RRD - Index No. 44801
Nova Consultants, Inc., Novi; CCO No. 1, Increase $5,817.13

Purpose/Business Case
The purpose of this change order is to adjust the contract quantities to match the actual site measured quantities. The change includes installing two bio-sparge wells/piping systems, providing treatment trailer, decreasing the provisional allowance and extending the end date of the contract by 147 calendar days.
Benefit
The State will benefit by abating the environmental health hazard on this site.
Funding Source
100% Refined Petroleum Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in leaving known contamination on site that may pose a threat to public health and the environment.

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Facilities & Business Services Administration recommends the following items:

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF NATURAL RESOURCES, COMMERCE TWP – Proud Lake Recreation Area Campground – Water System Improvements
   File No. 751/10282.BDW - Index No. 14410
   Low Responsive Bidder: Ed Birkmeier Well Drilling, Ltd., New Lothrop; $165,585.00

Purpose/Business Case
The purpose of this contract is to provide construction services for water system improvements at the campground, including abandonment of an existing well/pressure system and connection to the municipal water supply.
Benefit
The State will benefit by elimination of a noncompliant water supply, elimination of maintenance of a well and pressure system and reduction of compliance monitoring duties.
Funding Source
100% Natural Resources Trust Fund Grant Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued noncompliance with promulgated rules for public water supplies.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, IRONS – Bass Lake Store Site – Post Remedial Verification Sampling
   File No. 761/12174.BDH - Index No. 44301
   Recommended Assignment: The Mannik and Smith Group, Inc., Canton; $37,550.70

Purpose/Business Case
The purpose of this assignment is to provide for sampling soil and groundwater to verify that remediation is complete at this former leaking underground storage tank (UST) site. The professional will obtain and test soil boring samples for levels of contamination, sample thirteen of the nineteen monitor wells quarterly for one year, and tabulate the results. If the results are favorable, the professional will remove the existing monitor and soil vapor extraction wells, plug the holes left behind, and decommission the rest of the remediation system.
Benefit
The State will benefit by either verifying that the remediation effort was successful or determining where additional remediation needs to take place.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 30 to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect the public health, safety, welfare and the environment.

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, GLEN ARBOR – Rich's Amoco Site – Pilot Study and Monitoring
   File No. 761/12175.SAR - Index No. 44301
   Recommended Assignment: Wilcox Professional Services LLC, Cadillac; $40,905.29

Purpose/Business Case
The purpose of this assignment is to provide in-situ chemical oxidation (ISCO) pilot test and monitoring services. The site has been identified by the agency as a site of environmental contamination. The professional will inject RegenOX mixture in select borings to evaluate chemical oxidation as a remediation alternative for the contamination at the site and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by effectively abating environmental contamination to protect public health and the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number three to the indefinite-scope indefinite-delivery contract.

Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect the public health, safety, welfare and the environment.

4. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling MATES Site – Monitoring and Sampling Services
   File No. 511/12176.SAR - Index No. 21000
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $21,414.33

Purpose/Business Case
The purpose of this assignment is to provide groundwater sampling and monitoring services. The professional will monitor the contamination by sampling the monitoring wells on a monthly basis for one year. The samples will be analyzed for benzene, toluene, ethyl benzene and xylenes (BTEX) to determine the extent of petroleum contamination.
Benefit
The State will benefit by protecting public health, safety, welfare and the environment.
Funding Source
100% National Guard Bureau Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 24 to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT and BUDGET, REED CITY – Fuel Tank Removals Group 3 – Remove 3 Underground Storage Tanks to Perform Appropriate Testing
   File No. 071/11125.BDH - Index No. 67094
   That the contract for professional services with Otwell Mawby, Inc., Traverse City, be increased $6,875.00

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for the response required by DEQ due to the recent discovery of gasoline contamination at this site. The professional will install monitor wells, sample them, produce and submit an Initial Assessment Report under this change order.
Benefit
The State will benefit by having the severity and extent of contamination at this leaking underground storage tank (LUST) site determined.

Funding Source
100% Agency Operating Funds - VTS
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to protect the public health, safety, welfare and the environment.

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, CHEBOYGAN – Fuel Tank Removals Group 2 – Remove 3 Underground Storage Tanks to Perform Appropriate Testing
   File No. 071/11126.BDH - Index No. 67094
   That the contract for professional services with Otwell Mawby, Inc., Traverse City, be increased $7,295.00

Purpose/Business Case
The purpose of this modification is to provide for the response required by DEQ due to the recent discovery of gasoline contamination at this site. The professional will install monitor wells, sample them, produce and submit an Initial Assessment Report under this change order.
Benefit
The State will benefit by having the severity and extents of contamination at this LUST site determined.
Funding Source
100% Agency Operating Funds - VTS
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to protect the public health, safety, welfare and the environment.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, MILFORD – Coe's Cleaner Site – Operation & Maintenance (O & M) Oversight
   File No. 761/09424.SAR - Index No. 44701
   That the contract for professional services with Weston Solutions, Inc., Okemos, be increased $42,596.00

Purpose/Business Case
The purpose of this modification is to provide oversight of the O & M contractor, the submittal of monthly filings for the National Pollutant Discharge Elimination System (NPDES) permit, and serving as project manager for an additional year. Onsite contamination still exists and it is the intent to continue O & M until remediation is complete.

Benefit
The State will benefit by continuing remediation for another year thus removing additional contamination from the site.
Funding Source
100% Strategic Water Quality Initiative Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in the continued spread of contamination in soil endangering human health and the environment.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, PAW PAW - Commercial Steel Industrial Site - Bioremediation Pilot Study
File No. 761/10146.SAR - Index No. 44501
That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased $2,233.98

Purpose/Business Case
The purpose of this modification is to provide methane sampling. The sampling is needed to assess potential methane contamination within the residential area. The professional will incorporate the results of the sampling into the monitoring report and submit to the agency.
Benefit
The State will benefit by investigating and evaluating site contamination.
Funding Source
100% Strategic Water Quality Initiatives Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

9. DEPARTMENT OF STATE POLICE, BAY CITY – Bay City State Police Post – Construct a New State Police Post
File No. 551/09063.JAG - Index No. 53287
Ripman Construction Company, Inc., St Helen, MI; CCO No. 1, Increase $37,095.41

Purpose/Business Case

The purpose of this change order is to provide for interior layout revisions to address the increased number of troopers and staff members that will be working at this facility due to the recent closing of a neighboring post, enhance the soil erosion and sedimentation control measures as required by the DEQ and increases the size of fire protection lines to compensate for the low water pressure in the municipal lines.

Benefit

The State will benefit by providing a facility better suited to handle the increased occupant load in a manner that is cost effective and by meeting the requests of the DEQ relative to storm water management.

Funding Source

100% State Building Authority Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order would result in the inability to efficiently house the additional staff and noncompliance with soil erosion and sedimentation control best practices.

10. DEPARTMENT OF NATURAL RESOURCES, PREQUE ISLE COUNTY – Ocqueoc Falls – Day Use Area Redevelopment Project
    File No. 751/05436.JAG - Index No. 75329
    Ripman Construction Company, Inc., St Helen, MI; CCO No. 1, Increase $20,716.44

Purpose/Business Case

The purpose of this change order is to provide for additional work that was requested by the DNR to improve barrier free access and to improve vehicular control. Previously unknown bedrock was discovered on site which required the barrier free challenge course to be modified from the original design and a ditch was added adjacent to the county road to improve storm water management and control unwanted vehicular access points to the site.

Benefit

The State will benefit by providing a fully accessible barrier free challenge course and allow full access to the falls by all users in compliance with all applicable standards.

Funding Source

100% Recreation Trail Grant Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order would result in unsafe site conditions and potential noncompliance with the accessibility standards.

11. DEPARTMENT OF NATURAL RESOURCES, St. Helen – St. Helen Motor Sports Area – Construct a New Truck Rock Course
File No. 751/08160.JAG - Index No. 75200
Pete's Contracting, Inc., Falmouth, MI; CCO No. 1, Increase $13,763.05

Purpose/Business Case
The purpose of this change order is to provide additional vehicle control measures and to stabilize the exposed embankment soils. Several previously unknown conditions were discovered during the course of construction that impacted the quantity and size of rock materials needed to complete the project. This work is required to increase safety and prevent erosion.
Benefit
The State will benefit by creating a safer environment for the facility users and eliminating potential soil erosion.
Funding Source
100% Off-Road Recreational Vehicle Grant Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order would result in unsafe site conditions and noncompliance with best practice soil erosion and sedimentation control measures.

12. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MACKINAC ISLAND – Mackinac Island State Park – Governor's Summer Residence Roof Replacement
File No. 751/12069.RAA - Index No. 53010
Mihm Enterprises, Hamilton Michigan; CCO No. 2, Increase $20,820.00

Purpose/Business Case
The purpose of this change order is to modify the existing upper porch railing to meet current building code and repair the masonry caps on the existing chimneys. During construction it was discovered that the railing did not meet the current codes and the chimney caps were deteriorated. If this work was done as a separate project after the roof was completed, there is a strong possibility that damage to the new roof could occur.
Benefit
The State will benefit by addressing a safety issue with the height of the current handrail and reducing future maintenance costs regarding the existing chimneys.

Funding Source
87.75% DTMB Agency Operating Funds – BOC
12.25% State Parks Repair and Maintenance Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in safety issues and continued deterioration of existing chimneys.

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, OWOSSO – Former Launderama Site – In-Situ Thermal Remediation System
File No. 777/11044.RRD - Index No. 44801
Stantec Consulting Corporation, Okemos; CCO No. 1, Increase $15,000.00

Purpose/Business Case
The purpose of this change order is to adjust the contract quantities to match the actual site measured quantities. The change includes increasing the provisional allowance to complete the project and extending the end date of the contract by one calendar day.
Benefit
The State will benefit by abating environmental health hazard to protect the public health and the environment.
Funding Source
100% Strategic Water Quality Initiatives Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not completing the remediation activities.

March 23, 2012

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Facilities & Business Services Administration recommends the following items:

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF STATE POLICE, DIMONDALE – MSP Police Training Academy – Classroom and Restroom Modifications
File No. 551/12065.SJU - Index No. 22010

Low Responsive Bidder: Envision Builders Inc., Wixom; $168,600.00

Purpose/Business Case
The purpose of this contract is to construct additional men's and women's toilet rooms and revise existing classrooms at the first floor classroom wing of the Police Training Academy. The plumbing fixture count does not meet current demand and classroom revisions will greatly increase efficiencies for the upcoming trooper schools and other training programs at the academy.
Benefit
The State will benefit by operational efficiencies at the Police Training Academy.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued operational inefficiencies during trooper school and other training activities at the Police Training Academy.

AWARD OF PROFESSIONAL SERVICES CONTRACT

2. DEPARTMENT OF NATURAL RESOURCES, CHAMPION - Craig Lake State Park – Trail Improvements
   File No. 751/12071.RAA - Index No. 51310
   Low Responsive Bidder: Sanders/Chapski, Marquette; $46,873.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for trail system improvements and the replacement of three bridges.
Benefit
The State will benefit by providing safe access to the wilderness state facility and connection to the regional North Country Trail.
Funding Source
100% Recreational Trail Program Grant Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in loss of access to Craig Lake State Park rural public attractions and connection to regional/national trail system, resulting in loss of revenue or continued maintenance expenditures.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, STEPHENSON AND L'ANSE – State Police Posts UST Removals – Group 10
   File No. 071/11362.BDH - Index No. 67094
   Recommended Assignment: Otwell Mawby, P.C., Traverse City; $21,530.00

Purpose/Business Case
The purpose of this assignment is to provide professional engineering design and construction administration services to obtain contract documents for the removal of existing underground storage tanks (USTs) at the state police posts in Stephenson and L'Anse. The professional will serve as the Qualified Consultant per DEQ Requirements and will direct the field work by a specialized contractor.
Benefit
The State will benefit by having professionally prepared contract documents for the competitive construction bid process and contract administration services through construction.
Funding Source
100% Agency Operating Funds - VTS
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the indefinite-scope indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in the state not obtaining the documents required for the competitive bidding process.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, DOUGLAS – Village of Douglas Contamination Site – Data Evaluation and System Oversight
   File No. 761/12188.SAR - Index No. 44501
   Recommended Assignment: Weston Solutions, Inc., Okemos; $79,924.00

Purpose/Business Case
The purpose of this assignment is to provide for data evaluation and treatment system oversight services. Previous investigations have confirmed the presence of chlorinated hydrocarbon contamination in the groundwater. An air sparge/soil vapor extraction (AS/SVE) system was installed to reduce the site's contamination. A system evaluation is needed to optimize the performance of the system. The professional will conduct the sampling and evaluation and submit reports to the agency.
Benefit
The State will benefit by determining the effectiveness of the current remediation system.
Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 21 to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, TRAVERSE CITY - 4 Corners Site - Remedial Investigations
   File No. 761/11258.SAR - Index No. 44301
   That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased $4,226.45

Purpose/Business Case

The purpose of this modification is to provide for additional remedial investigations including advancing 12 Vertical Profile Borings. The borings/sampling work is needed to delineate the groundwater contamination. The professional will incorporate the results of the sampling into the monitoring report and submit to the agency.

Benefit

The State will benefit by investigating and evaluating site contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to protect public health, safety, welfare and the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

6. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility - Unit B, Phase II Alterations - West Administration Building
   File No. 472/08363.RAN - Index No. 59110
   B and B Construction Services, LLC, St. Clair Shores; CCO No. 3, Increase $1,641.00

Purpose/Business Case

The purpose of this change order is to provide an additional exit sign necessary to bring the existing building into compliance with the current State Building Code.

Benefit

The State will benefit by bringing the existing building into compliance with the current life/safety requirements.

Funding Source

100% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential life/safety issue for employees and inmates.

March 30, 2012

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, HARTFORD – Rudell Real Estate Site – Excavation, Removal, and Disposal of Contaminated Soil and Site Restoration
   File No. 777/11066.SAR - Index No. 44501
   Low Responsive Bidder: Southwest Transport Company, Hartford; $103,690.00

Purpose/Business Case

The purpose of this contract is to provide demolition and contaminated soil removal services at this former leaking underground storage tank (LUST) site. The contractor will remove and dispose of asphalt paving and contaminated soil; pump out and dispose of groundwater seepage; supply, place and compact backfill; repave, and provide pavement striping.

Benefit

The State will benefit by having contaminated soil and groundwater removed from the site, and the site restored.

Funding

100% Refined Petroleum Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk

Failure to approve this contract could result in continued migration of contamination from the site endangering human health and the environment.

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, GIBRALTAR – Countywide Landfill Site – Leachate Disposal Services
   File No. 761/12132.SAR - Index No. 33400
   Low Responsive Bidder: Advanced Resource Recovery, LLC, Inkster; $168,200.00

Purpose/Business Case
The purpose of this contract is to pump, haul off site and dispose of leachate generated at the closed Countywide Landfill. The pumping activities are needed to maintain compliance with applicable Part 115, Solid Waste Management, of the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended, and eliminate the spread of the leachate contamination to the nearby ponds, creek and surrounding properties.
Benefit
The State will benefit by controlling the spread of environmental contamination and protecting public health, safety, welfare and the environment.
Funding Source
100% Part 115-Solid Waste Financial Assurance Bond
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in violating the environmental regulations and not protecting public health, safety, welfare and the environment.
Zip Code
48183

AWARD OF PROFESSIONAL SERVICES CONTRACT

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, VARIOUS DEPARTMENTS/LOCATIONS – Professional Materials Testing, Quality Control, and Geotechnical Engineering Services – Various Assignments – Various Projects
   File No. TBD per Assignment - Index No. TBD per Assignment
   Indefinite-Scope, Indefinite-Delivery Contract Numbers 00350, 00352, 00353, 00354, 00355, 00356, 00357, 00358, 00359,
   That approval is given for the award of nine (9) contracts for professional environmental services to: Wilcox Professional Services, McDowell & Associates, Coleman Engineering, Northwest Design Group, CTI, Testing Engineers & Consultants, PSI, Soil & Material Engineers, and Material Testing Consultants - Various Cities; $250,000.00 each

Purpose/Business Case

The purpose of these contracts is to obtain, on assignment, construction materials testing, quality control, and geotechnical investigation and engineering professional services on an as-needed basis. Testing of construction materials, especially concrete, asphalt, and masonry, is required at intervals in the construction process to ensure that the materials conform to the specifications and provide the qualities of strength, durability, or performance required. Testing of subsurface soils provides engineering data upon which design engineering is based. Third-party testing, quality control, and geotechnical engineering provides an unbiased and objective measure of construction quality.

These Indefinite-Scope Indefinite-Delivery (ISID) Materials Testing, Quality Control, and Geotechnical Engineering contracts will be used through future assignments to provide subsurface soils investigations, materials tests, construction quality inspections, and other tests and investigations necessary to provide design data and/or evaluate construction for the State of Michigan.

The contracts will be limited to four (4) years with a maximum cumulative fee of $250,000.00. No assignments are being made at this time.

Benefit

The State will benefit by obtaining professional investigation of site conditions and soil bearing capacities in order to provide adequate foundation and structural design, testing of materials used in construction, and evaluation of materials and construction quality against the specification requirements of construction projects.

Funding Source

Varies by individual assignment

Commitment

Individual assignments will be made on an as-needed basis with the total of all assignments not to exceed the approved limit. The contract billing rates and costs for certain tests are fixed based on a qualification based selection process.

Risk Assessment

Failure to award these contracts will result in the State's inability to obtain independent, third-party testing of subsurface soil conditions, materials quality, and compliance with specifications.

ASSIGNMENT TO PROFESSIONAL SERVICES CONRACTS

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, WESTLAND – Hail Investments Site – UST Removal
   File No. 761/12189.SAR - Index No. 44701
   Recommended Assignment: AECOM Technical Services, Inc., Lansing; $50,547.33

Purpose/Business Case

The purpose of this assignment is to provide for underground storage tank (UST) removal. Five abandoned USTs were discovered and two confirmed releases of petroleum products were reported to the agency at the site. The tanks have residual petroleum products. The professional will prepare specifications and provide construction oversight to remove the abandoned USTs and encountered contaminated soil.

Benefit

The State will benefit by removing sources of contamination to protect the public health, safety, welfare and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 21 to the indefinite-scope indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to protect the public health, safety, welfare and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF NATURAL RESOURCES, ST. CHARLES – Shiawassee State Game Area – Radial Gates Erosion Control Measures - Three Tubes Flow Control Structures
   File No. 751/08274.BDW - Index No. 86930
   That the contract for professional services with Williams & Works, Inc., Grand Rapids, be increased $29,700.00

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for structural evaluations, regulatory permit requirements and preliminary design of reconstructing the outflow control structure. The Three Tubes Flow Control Structure Improvements is the second part of the Radial Gates Erosion Control project. Analysis of the Radial Gates Flow Control Unit revealed it was insufficient to pass seasonal flood flows. Reinstallation of the Three Tubes Flow Control Structure will increase flood flow capacity and reduce the occurrences of overtopping of the emergency overflow spillway. The Federal Grant includes funding for the Radial Gates Erosion Control and Reinstallation of the Three Tubes Structure.

Benefit

The State will benefit by ensuring adequate design, acquiring necessary permits and satisfying the Federal (USFWS) grant requirements.

Funding Source

100% Great Lakes Fish and Wildlife Restoration Act Grant Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification would result in loss of Federal Grant Funds already committed to this project for design and construction.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, OSCODA - Bublitz Oil Full Service Site - Geophysical Survey and Sampling Services
   File No. 761/09205.SAR - Index No. 44601
   That the contract for professional services with AECOM Technical Services, Inc., Grand Rapids, be increased $175,012.45

Purpose/Business Case

The purpose of this modification is to provide remedial evaluation services. This modification is for a change in the scope of work. Upon reviewing and evaluating the results of samples collected from the site as part of the current scope of work, DEQ needed a pilot study to be performed. The pilot study will be used to evaluate the Oxygen Release Compound (ORC) technology for remediating the contamination at the site.

The professional will incorporate the results of the pilot study into the monitoring report and submit to the agency.

Benefit

The State will benefit by evaluating a treatment technology to protect public health, safety, welfare and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

03/30/12. Item below was originally on 04/17/12 agenda; due to fact amount is under 10K, I cut from 04/17/12 Agenda and pasted to Director's Agenda. In actuality, I cut and repasted back to Ad Bd Agenda and sent on approval path.

Phil Jeffery did approve 04/17/12 AD Bd Agenda and item was 761/12064.BDH was on that agenda. It was not on 03/30/12 Director's Agenda that was sent over.

I spoke to Bob Hall, DCD director and explained what happened, since it was approved, I received ok to process and correct Director's Agenda. - Watros

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, CARSON CITY – Former Crystal Oil Refinery Site – Install High Vacuum Multi-phase Extraction System
   File No. 761/12064.BDH - Index No. 44901

That the contract for professional services with AECOM Technical Services, Inc., Grand Rapids, be increased $8,425.00

Purpose/Business Case
The purpose of this modification is to provide for review and determination of adequacy of information derived from a pump test done at the jobsite 21 years ago. Pump test data is needed for supplemental features that are planned to be added to the existing high-vacuum multi-phase extraction system. If the existing pump test data is not adequate, the professional will propose a new pump test.
Benefit
The State will benefit by not having to perform a costly pump test if the data provided by the old test has the credibility to provide the needed information.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in increased overall project costs if the existing information is credible but ignored.

8. DEPARTMENT OF NATURAL RESOURCES, IONIA and KALAMAZOO - Ionia & Ft. Custer Recreation Areas – Entrance Road Repairs
File No. 777/11051.BDW - Index No. 56160-Ionia, 57090-Ft Custer
That the contract for professional services with Auburn Dalle, PLC, Lansing, be increased $9,400.00

Purpose/Business Case
The purpose of this modification is to provide additional design and construction oversight services for additional road repair scope. Project funding allows for additional road repairs.
Benefit
The State will benefit by having professionally prepared Bulletin documents for the construction contractor to provide change order pricing as well as construction oversight services.
Funding Source
100% Michigan Natural Resources Trust Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification would result in not having contract documents and construction oversight services to maximize the available funds.

REVISIONS TO CONSTRUCTION CONTRACTS

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – New Company Headquarters and Barracks
   File No. 511/08008.CAK - Index No. 11619
   Hallmark Construction, Inc, Traverse City; CCO No. 5, Increase $800.00

Purpose/Business Case
The purpose of this change order is to revise the lavatory strainers in the barracks buildings.
Benefit
The State will benefit by including strainers on the lavatory drains to help prevent drain lines from becoming clogged.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in higher maintenance costs due to drains clogging more frequently.

AGREEMENT FOR GEODATABASE MIGRATION

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Training Center Site – Geodatabase Migration
    File No. 511/121187.SAR - Index No. 21000

That the agreement between the State of Michigan and Huron Pines Resource Conservation and Development Area Council, Inc., Grayling, Michigan be approved for $7,678.00 to provide Enterprise Geodatabase migration and training services.

Purpose/Business Case
The purpose of this agreement is to provide assist the agency in migrating their mapping storehouse into the modern enterprise geodatabase environment. The agency wants to move from a file based geographic information system (GIS) mapping solution to a new relational database management system (RDBMS) based mapping solution. Huron Pines RC&D is a 501(c) (3) not-for-profit organization with experience in similar projects.
Benefit
The benefit of this project is to more efficiently and accurately store spatial data for natural resource management.

Funding Source
100% Federal - National Guard Bureau
Commitment
The cost for this agreement is fixed based on that which was negotiated with Huron Pines RC&D.
Risk Assessment
Failure to approve this agreement will result in not getting the assistance needed to install and implement the migration to the new database system.

Department of Technology, Management and Budget
Third Quarterly Report - Director Agenda Approvals

The following agendas have been approved by the Director, Department of Technology, Management and Budget, covering the period of July 1, 2011, through September 30, 2011, and are submitted in accordance with the State Administrative Board's resolution of December 16, 1997.

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Department of Technology, Management and Budget recommends the following items:

July 1, 2011

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, MUNISING – Superior Shell Site – Provide Professional Environmental Services to Restart Remediation System, Perform Well Sampling, Assess Source Area Soils, and Reporting
   File No. 761/11281.BDH - Index No. 44251

   Recommended Assignment: Mackinaw Environmental Technology, Inc., St. Ignace; $85,411.68

Purpose/Business Case
The purpose of this assignment is to restart the groundwater oxygen infusion system at this leaking underground storage tank (LUST) site. This contract includes a new extraction well, design, and installation of a new oxygen gas distribution system, and sampling. The professional will also perform bi-annual monitor well sampling, source area soil assessment, delineate limited soil removal, and provide the required data and report submittals, as required by DEQ.

Benefit
The State will benefit by having contamination removed.

Funding Source
100% Refined Petroleum Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 2 to the discretionary contract.

Risk Assessment
Failure to approve this assignment will result in the continued spread of contamination and possibly impact the soil of the neighbor to the north.

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHRISTMAS – Christmas Sports Enterprises – Provide Comprehensive Site Investigation and Reporting
   File No. 761/11282.BDH - Index No. 44251

Recommended Assignment: Mackinaw Environmental Technology, Inc., St. Ignace; $14,860.74

Purpose/Business Case

The purpose of this assignment is to provide a comprehensive site investigation at this leaking underground storage tank (LUST) site. This site was a repair shop for snowmobiles, ATVs, and similar vehicles. An underground storage tank was installed in 1987 and removed in 2006. A release was reported, but the soil and groundwater sampling have not shown consistent results. Numerous gasoline surface spills were noted during routine tank inspections. The investigation will include six deep soil borings and delineate any plume of contaminated groundwater or zone of contaminated soil.

Benefit

The State will benefit by having reliable information about contamination on this site.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in the spread of the existing contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – DTMB Records Building – Exterior Wall Repair and Storage Build-Out
   File No. 071/10393.JNS - Index No. 44315

   That the contract for professional services with DLZ Michigan, Inc., Lansing, Michigan, be increased $3,223.08

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services. This modification will address unforeseen conditions associated with the removal of existing steel mullions, channels, and angle brackets embedded within the existing wall system, add a foundation wall in the area of existing stairway demolition, and assess soil bearing below the existing concrete floor to ensure adequate structural support for the anticipated storage area shelving.

Benefit

The State will benefit by completing the buildout, allowing Department of Treasury Records to be moved into this facility from currently leased space.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not obtaining the professional services necessary to complete this project.

4. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, KALAMAZOO – Michigan Commission for the Blind Training Center – HVAC & Energy Upgrades and Renovation
   File No. 641/10191.BDW - Index No. 36401/36402

   That the contract for professional services with M.C. Smith Associates and Architectural Group, East Grand Rapids, be increased $32,356.82

Purpose/Business Case

The purpose of this modification is to provide additional bid documents, address unforeseen site conditions, and additional scope of work requested by the agency.

Benefit

The State will benefit by obtaining the required bid documents necessary to obtain contractor pricing of this work.

Funding Source:

35% Rehabilitation Services Administration Federal
26 % American Rehabilitation & Recovery Act (ARRA)
24% Private Grant
15% General Funds

Commitment

The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not obtaining the bid documents necessary to obtain contractor pricing for this work.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, SOUTH HAVEN – Lakeside Quik Stop Site – Construction Administration Services for Excavation of Soil
   File No. 761/10224.SAR - Index No. 44501

   That the contract for professional services with DLZ Michigan, Inc., Kalamazoo, be increased $5,141.54

Purpose/Business Case

The purpose of this modification is to provide design and construction oversight services to correct the surface water drainage system at this leaking underground storage tank

(LUST) site by providing a new stormwater catch basin This modification shall extend the completion date to October 31, 2011.

Benefit

The State will benefit by correcting the unacceptable drainage condition at this site.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in continued drainage problems at this site.

REVISIONS TO CONSTRUCTION CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Allegan and Ottawa Plazas – Allegan and Ottawa Plaza Renovation 2010
   File No. 071/06079.JNS - Index No. 11720
   EVR, Inc., Haslett; CCO No. 7, Increase $3,130.71

Purpose/Business Case

The purpose of this change order is to add protection of DNR storage areas during concrete coring for new storm drains and snowmelt manifold boxes, to add additional concrete and reinforcement to the Allegan Plaza southwest stairs, and to delete ground penetrating radar testing of the Allegan Plaza.

Benefit

The State will benefit by protecting DNR's materials and equipment and addressing unknown field conditions.

Funding Source

100% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC and/or as recommended by the PSC where costs provided by the Contractor were considered to be excessive. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential damage to DNR materials, equipment, and field conditions not being properly addressed.

July 8, 2011

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING - Constitution Hall – Entrance Door Replacement –
   File No. 071/11147.SJU - Index No. 44118
   Low Responsive Bidder: Aaron Glass Co., Inc.; $78,085.00

Purpose/Business Case
The purpose of this contract is to replace the aluminum entrance doors at the three main building entry vestibules. The existing aluminum doors have severely corroded, creating unsafe conditions for employees and visitors at Constitution Hall.
Benefit
The State will benefit by correcting this safety issue.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued unsafe conditions at the three main building entrances.

2. DEPARTMENT OF TRANSPORTATION, ADRIAN – Adrian Garage – Remodel Entry
   File No. 591/07289.AGY - Index No.58508
   Low Responsive Bidder: Bender & Pociask Construction, Inc., Tecumseh; $32,265.00

Purpose/Business Case
The purpose of this contract is to renovate the existing entrance in order to bring it into compliance with accessibility codes.
Benefit
The State will benefit by providing barrier free access to the building.
Funding
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in continued non-accessibility.

3. DEPARTMENT OF TRANSPORTATION, LANSING – Fleet Garage – Engine Exhaust System
   File No. 591/11226.AGY - Index No.30125
   Low Responsive Bidder: Livingston Power Company, LLC, Howell; $57,500.00

Purpose/Business Case
The purpose of this contract is to replace the existing engine exhaust system, which requires constant maintenance and is not energy efficient.
Benefit
The State will benefit by reducing maintenance and energy costs.
Funding:
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in continued high maintenance costs and energy consumption.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, MILLERSBURG – Alice's Restaurant/Sheila's Cafe – Contaminated Soil Excavation and Removal
   File No. 761/10123.SAR - Index No. 44351
   Low Responsive Bidder: Environmental Excavating and Contracting, Inc., Alpena; $214,410.00

Purpose/Business Case
The purpose of this contract is to remove and dispose of 3,200 tons of contaminated soil and restore the site. The contamination is the result of an underground storage tank release.
Benefit
The State will benefit by removing contaminated soil, minimizing the spread and reducing the threat to the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving contaminated soil on site to spread.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, TRAVERSE CITY – Universal Car Wash II – Remedial Site Investigation
   File No. 761/11284.SAR - Index No. 44301
   Recommended Assignment: Wilcox Professional Services, LLC, Lansing; $87,301.74

Purpose/Business Case
The purpose of this assignment is to provide groundwater investigation and pilot study operation. The investigation is needed to delineate the nature and extent of groundwater contamination. The operation of Air Sparge/Soil Vapor Extraction pilot study is needed to mitigate soil and groundwater contamination and identify the most effective remediation technology. The professional will prepare reports to address the contamination and comply with environmental regulations.
Benefit
The State will benefit by effectively mitigating the risk of unacceptable exposures to contamination and comply with environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eight to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate the environmental contamination and effectively mitigate unacceptable risks to human health and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF NATURAL RESOURCES, PRESQUE ISLE & CHEBOYGAN COUNTIES - Alpena to Cheboygan Trail – Design of Replacement and/or Repair of Three Trail Bridges
   File No. 751/10338.RAN - Index No. 73570

   That the contract for professional services with R. S. Scott Associates, Inc., Alpena; be increased $41,024.04

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for the replacement of the Ocqueoc River Bridge repairs to the Cheboygan and Swan River Bridges on the Alpena to Cheboygan Trail.
Benefit
The State will benefit by having professionally designed plans and specifications for bidding and construction.
Funding Source
100% Recreational Improvement Funds Grant
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this modification will result in the State not obtaining the documents required for the competitive bidding process.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, WINN – First Bank Site – Environmental Investigation and Free Product Recovery
   File No. 761/09090.SAR - Index No. 44601
   That the contract for professional services with Superior Environmental Corporation, Marne; be increased $18,134.92

Purpose/Business Case
The purpose of this modification is to investigate the vertical extent of contamination at this leaking underground storage tank site. This investigation will include development of bidding documents and construction oversight for the installation of new monitor wells, surveying to relate the location and depths of these new wells to the existing wells, obtaining groundwater samples, transporting samples to the state lab, and preparing a report of findings for DEQ.
Benefit
The State will benefit by knowing if future remediation efforts will require contaminant removal at depths significantly deeper than originally anticipated.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to investigate the environmental contamination and effectively mitigate unacceptable risks to human health and the environment.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, BATH – Ackel's Car Care Site – Free Product Recovery
   File No. 761/09337.SAR - Index No. 44801

   That the contract for professional services with PM Environmental, Inc., Lansing; be increased $10,599.70

Purpose/Business Case
The purpose of this modification is to provide additional quarterly, free product inspection events, groundwater sampling events, vacuum-enhanced free product recovery events, groundwater monitoring, and free product recovery status reports, and general administration of the project. This modification shall extend the final completion date to July 31, 2012.
Benefit
The State will benefit by having additional contamination removed from the site.
Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate the environmental contamination and effectively mitigate unacceptable risks to human health and the environment.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, CARO – Imlay City Gas & Oil Site – Remedial Investigation & Reporting
   File No. 761/10139.SAR - Index No. 44601

   That the contract for professional services with Superior Environmental Corp., Marne; be increased $42,035.81.

Purpose/Business Case

The purpose of this modification is to provide additional quarterly soil gas vapor sampling events, groundwater sampling events, free product monitoring and recovery events, and monitoring reports.

Benefit

The State will benefit by knowing if gasoline vapors exist under the building slab and having the ability to assess if natural attenuation is providing acceptable remediation at this site.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to investigate the environmental contamination and effectively mitigate unacceptable risks to human health and the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

10. DEPARTMENT OF EDUCATION, GREENVILLE – Camp Tuhsmeheta – Roof Replacements
    File No. 313/10291.RAN - Index No. 01520
    Allied Roofing & Siding Co., Grand Rapids; CCO No. 1, Increase $2,859.00

Purpose/Business Case

The purpose of this change order is to adjust unit price quantities to the actual quantities of roofing materials used and to provide painting of the White Pine Lodge exterior.

Benefit

The State will benefit by having an accurate accounting of the materials used on the project and prolonging the life of White Pine Lodge.

Funding Source

100% Camp Tuhsmeheta Gift Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in not receiving proper credit from the contractor for materials that were not used and shortening the life of White Pine Lodge.

11. DEPARTMENT OF TRANSPORTATION, NILES - Niles Maintenance Garage – Interior Paint
    File No. 591/07328.AGY - Index No. 58508
    Dave Coles Decorators Inc., Sparta; CCO No. 1, Increase $7,385.00

Purpose/Business Case

The purpose of this change order is to paint additional rooms and flooring. The project budget allows for an increase in scope, and this work will reduce maintenance.

Benefit

The State will benefit by preserving the life of and maintaining the existing facility.

Funding Source

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in continued high maintenance costs.

12. DEPARTMENT OF TRANSPORTATION, MONROE – Monroe Weigh Station – Replace North and Southbound Ramp Weigh-in-Motion, Static Deck & Speed Limit Signs
    File No. 591/10144.CAK - Index No. 61815
    Graham Construction Corp., Saginaw; CCO No. 6, Increase $28,506.45

Purpose/Business Case

The purpose of this change order is to make revisions to the new and existing concrete approaches and adjacent pavement, due to revised standards required by the scale equipment manufacturer, after the grades were already set; removal of outdated and abandoned speed limit signs; and change landscaping material from seeded topsoil to gravel.

Benefit

The State will benefit by installing new concrete approaches and adjacent pavement, level with the scale decks already in place, so the scale equipment provides accurate readings; reduced confusion for truck drivers by eliminating abandoned outdated signage; and reduced lawn maintenance.

Funding Source

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential driver confusion, from leaving signs in place that no longer are used to direct traffic, additional lawn maintenance costs and inaccurate readings at the static scale equipment. Any slope on the concrete approaches can cause trucks and trailers to bounce enough to affect the scale readings.

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, KALEVA – Red Barn Market Site – Air Sparge/Soil Vapor Extraction Treatment Site
File No. 761/08183.RRD - Index No. 44301
Nova Consultants, Inc., Novi; CCO No. 2, Increase $5,000.00

Purpose/Business Case

The purpose of this change order is to increase the allowance by $5,000.00 to allow for the installation of a vent fan at the building housing and for small repairs. The vent fan is needed for reliable summer operation.

Benefit

The State will benefit by having the remediation system operate more reliably for increased contaminant removal.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential down time of the remediation equipment, increasing the overall length of the project and possibly allowing for the spread of contamination when the system is not operating.

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – MDOT C & T Building – Milling and Resurface Asphalt Pavement
   File No. 071/10493.RMP - Index No. 46540
   Low Responsive Bidder: Rieth-Riley Construction Company, Inc., Big Rapids; $216,300.00

Purpose/Business Case
The purpose of this contract is to resurface the existing asphalt parking lot at MDOT C & T Building and provide asphalt repair work at the VTS and Forensic Center parking lots. The parking lots have deteriorated, and are showing signs of significant cracking.
Benefit
The State will benefit by extending the life of the parking lots and reducing maintenance costs.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the continued deterioration of the parking lots, an increased risk to safety, potential damage to vehicles, and continued costly maintenance.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRASS LAKE – Camp Waterloo Site – Phase One Environmental Assessment
   File No. 761/11261.BDH - Index No. 28780

   Recommended Assignment: Soil and Materials Engineers, Inc., Lansing; $2,500.00

Purpose/Business Case
The purpose of this assignment is to provide Phase I Environmental Site Assessment. The results from this assessment will guide the remaining environmental remediation, demolition, and site restoration.
Benefit
The State will benefit by obtaining the information necessary to remediate and restore the site.
Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not obtaining the necessary information to remediate and restore the site.

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, STOCKBRIDGE – Miller Oil Site – Remedial Investigation
   File No. 761/11289.BDH - Index No. 44801

   Recommended Assignment: Mannik & Smith Group, Inc., Canton; $206,514.05

Purpose/Business Case

The purpose of this assignment is to provide a comprehensive investigation of the extent of a petroleum release at this former gasoline retailer. The professional shall identify potential risks to persons living nearby, remove free product, if any is found, and prepare a remedial investigation report for DEQ. Up to ten monitor wells will be installed so groundwater contamination can be assessed and monitored.

Benefit

The State will benefit by knowing the amount and extent of contamination at this site so that appropriate remedial action can follow.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 20 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in the migration and spread of the existing contamination.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, BRIGHTON – Residential Wells - Holly Road Site – Remediation System Oversight and Monitoring Services
   File No. 761/11290.SAR - Index No. 44801
   Recommended Assignment: Weston Solutions, Inc., Okemos; $75,310.00

Purpose/Business Case

The purpose of this assignment is to provide operation and maintenance (O&M) oversight of the groundwater pump, treatment, and discharge system. The professional will also provide soil gas and indoor air sampling, groundwater and surface water monitoring, and reporting to comply with environmental regulations. The site is

approximately 0.4 square miles in size and includes an elementary school, high school, residential area, and industrial park. The site, identified by the Agency as a site of environmental contamination, had a pump and treatment system installed last year and has been operating to remove contamination.

Benefit

The State will benefit by investigating and eliminating unacceptable risks to human health and the environment and complying with environmental regulations.

Funding Source

100% Strategic Water Quality Initiatives Fund

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number sixteen to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to control and remove environmental hazards therefore increasing harm to the environment.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, CRYSTAL FALLS – Forest Park School District Site – Site Investigation and Risk Identification Services
   File No. 761/11291.SAR - Index No. 44251
   Recommended Assignment: Weston Solutions, Inc., Okemos; $27,887.00

Purpose/Business Case

The purpose of this assignment is to provide remedial investigation services. Previous investigations have confirmed the presence of dissolved phase petroleum contamination in the soil and groundwater in the area of the former Underground Storage Tank (UST) basin. Additional investigation is needed to delineate the nature and extent of contamination and identify and abate acute risks. The professional will prepare reports to address the contamination and comply with environmental regulations.

Benefit

The State will benefit by investigating and eliminating unacceptable risks to human health and the environment and complying with the environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seventeen to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and abate the environmental contamination, resulting in noncompliance with environmental regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center, Secondary Governmental Complex – New Cogeneration Project
   File No. 071/10222.DCS - Index No. 02034

   That the contract for professional services with GRP Engineering, Inc., Grand Rapids, be increased $7,548.00.

Purpose/Business Case
The purpose of this modification is to provide continued design and construction administrative services necessary to support the Cogeneration Project and interface with the construction design/build contractors. These additional services are necessary to resolve unforeseen existing building conditions with the pre-purchased equipment.
Benefit
The State will benefit by having the professional services needed to ensure the project and equipment meet the requirements of the original construction documents.
Funding Source
91% American Recovery and Reinvestment Act (ARRA) Funds
9% Agency Operating Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the required professional assistance to review and approve specific cogeneration equipment and systems.

7. DEPARTMENT OF NATURAL RESOURCES, LAKE FENTON – Lake Fenton Boat Access Site – BAS Paving
   File No. 751/09194.CAK - Index No. 59690

   That the contract for professional services with Griggs Quaderer, Inc., Grand Blanc, be increased $3,989.46

Purpose/Business Case
The purpose of this modification is to provide revisions to the final design documents to incorporate changes resulting from comments by the Homeowner's Association at the public hearings.
Benefit

The State will benefit by having the support of the Lake's Homeowner's Association for the proposed parking lot and boat launch improvements.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in planned improvements not proceeding, continued deterioration of existing facilities, and overcrowded conditions that tie up traffic entering and leaving the site.

REVISIONS TO CONSTRUCTION CONTRACTS

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – DTMB/Energy Center, Secondary Complex – Cogeneration Project, Early Equipment Procurement Package
   File No. 071/10222.DCS - Index No. 02034
   Graham Construction, Inc., Saginaw; CCO No. 4, Increase $6,561.00

Purpose/Business Case

The purpose of this change order is to provide additional pressure safety relief valves on the Heat Recovery Steam Generators (HRSG). The work includes reconfiguring the existing HRSG safety relief valves to a revised lower pressure setting and providing two (2) new steam system safety relief valves. This change is required to bring the overall steam system pressure in-line with the existing boiler feed water capacity, meet boiler codes, and provide overall steam system equipment protection.

Benefit

The State will benefit by properly installing the Cogeneration System construction components and meeting applicable State boiler code requirements.

Funding Source

91% American Recovery and Reinvestment Act (ARRA) Funds
9% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in operational issues and noncompliance with code requirements.

9. DEPARTMENT OF CORRECTIONS, WHITMORE LAKE, Woodland Center Correctional Facility - Huron Center – Roof Replacement
   File No. 472/11027.RMP - Index No. 64060
   Quality Roofing, Inc., Ann Arbor; CCO No. 2, Increase $17,198.50

Purpose/Business Case
The purpose of this change order is to remove and replace an additional 25 roof drains, change existing roof slopes to eliminate water ponding, improve drainage, and adjust contract costs to match actual unit price work installed in field.
Benefit
The State will benefit by providing a complete new roof system with a full 20 year warranty.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the continued use of the old deteriorated roof drain, which causes ponding, potentially voiding the roof warranty.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer – Modifications to Battery Room - Bldg. 3650
    File No. 511/11026.AGY - Index No. 22000
    Bender & Pociask Construction, Inc., Tecumseh; CCO No. 2, Increase $630.00

Purpose/Business Case
The purpose of this change order is to provide additional surface preparation prior to painting and extend the completion date to July 20, 2011. This will provide a smooth paint finish and color match to the existing wall.
Benefit
The State will benefit by obtaining a complete wall painting effort meeting agency expectations.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in a wall painting effort that will not meet the expectations of the agency.

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF CORRECTIONS, DETROIT – Ryan Correctional Facility – Temperature Controls Replacement
   File No. 472/10083.RAN - Index No. 31700
   Low Responsive Bidder: Vertex Integration, LLC, Rockford; $173,725.00

Purpose/Business Case
The purpose of this contract is to replace outdated pneumatic temperature controls with electronic direct digital control temperature control devices in each of the seven (7) mechanical rooms on the prison campus.
Benefit
The State will benefit by having much more energy efficient and subsequently economical controls. Also, by doing this now, the conversion will be completed using federal funds and not State of Michigan funds.
Funding Source
100% American Recovery and Reinvestment Act Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in less economical temperature controls and the loss of Federal funds.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, BAY CITY – Bay City Armory – Replace Front Entrance
   File No. 511/11263.AGY - Index No. 13722/13922
   Low Responsive Bidder: MKC Group, Inc., Bay City; $26,974.00

Purpose/Business Case
The purpose of this contract is to remove the existing exterior steel personnel doors and interior vestibule doors, frames, and hardware, to install new aluminum door, frames, and hardware that are more energy efficient and secure.
Benefit
The State will benefit by lower energy costs, decreased maintenance costs, and a more secure exterior building envelope.
Funding Source
50% State Funds
50% Federal Funds

Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in higher maintenance and energy costs.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – Ralph A. MacMullan Conference Center – Classroom Building Addition
   File No. 751/10489.JAN - Index No. 99020
   Recommended Assignment: Soils and Materials Engineers, Inc., Grand Rapids; $21,000.00

Purpose/Business Case
The purpose of this assignment is to provide professional quality control/material testing services for the construction of the classroom building addition and related site work.
Benefit
The State will benefit by having the assurance that the materials used to build the building have been tested for quality and strength as required by the contract.
Funding Source
100% Michigan National Resources Trust Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 2 to the indefinite-services, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in a compromised structure of the building and related site work.

4. DEPARTMENT OF NATURAL RESOURCES, BARAGA – Operations Service Center – Renovations for ADA Compliance
   File No. 751/11203.RAA - Index No. 25410
   Recommended Assignment: AECOM of Michigan, P.C., Marquette; $19,846.85

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for renovation of the facility to comply with ADA requirements, and to extend the ISID contract number 00261 with AECOM of Michigan, P.C by an amount of $19,846.85.
Benefit
The State will benefit by having the building in compliance with ADA requirements.
Funding Source
100% Agency Operating Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 4 to the indefinite-service, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in noncompliance with ADA requirements.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, LAKE LEELANAU – Ted's Standard Service Site – Remedial Investigation
   File No. 761/11288.BDH - Index No. 44301
   Recommended Assignment: Mannik & Smith Group, Inc., Canton; $54,641.50

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for an investigation of the extent of contamination at this former auto service station. A phase one environmental assessment revealed underground storage tank removals in 1957 and 1986; gasoline releases were reported in 1982 and 1998. The site had been managed by the Leelanau County Brownfield Redevelopment Authority, who had an incomplete investigation of the site soil and groundwater done in 2010. The professional shall determine the extent of contamination, install four monitor wells, and produce all required reports.
Benefit
The State will benefit by knowing the amount and extent of contamination, so appropriate remedial action can follow.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 19 to the indefinite-service, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment could result in the migration of contamination, posing a hazard to public health and the environment.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, ATTICA – P.T. Auto Sales Site – Remedial Investigation
   File No. 761/11296.BDH - Index No. 44801
   Recommended Assignment: Mannik & Smith Group, Inc., Canton; $74,315.42

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for an investigation of the extent of contamination at this former auto service station. When the underground storage tanks were removed in 2002, a gasoline release was reported. No further action was taken at that time. The professional shall

determine the extent of contamination, install three monitor wells, and produce all required reports.

Benefit

The State will benefit by knowing the amount and extent of contamination, so appropriate remedial action can follow.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 21 to the indefinite-service, indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment could result in the migration of contamination that could be a hazard to public health and the environment.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, OTTER LAKE – Church & Sons Gas Station – Remedial Investigation
   File No. 761/11297.BDH - Index No. 44801
   Recommended Assignment: Mannik & Smith Group, Inc., Canton; $85,424.50

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for an investigation to determine the extent of contamination. Up to 50 soil samples will be taken and up to 8 monitor wells will be installed. The professional shall produce all required reports.

Benefit

The State will benefit by knowing the amount and extent of contamination, so appropriate remedial action can follow.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 22 to the indefinite-service, indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment could result in the migration of contamination posing a hazard to public health and the environment.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, LUDINGTON – Quick Lube Site – Remedial Investigation
   File No. 761/11305.BDH - Index No. 44301
   Recommended Assignment: Mannik & Smith Group, Inc., Canton; $59,935.75

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for a soil and groundwater investigation at this former car wash and filling station. The site had two underground storage tanks removed in 1989. Contamination was discovered in 1999 and free product was discovered in 2002. The professional shall determine the extent of contamination, perform a remedial investigation with projected cost estimates, and determine if acute risk abatement is. The professional shall perform the acute abatement activity if authorized to do so by DEQ.

Benefit

The State will benefit by knowing the amount and extent of contamination so appropriate remedial action, both short and long term, can follow.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 23 to the indefinite-service, indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment could result in the migration of contamination posing a hazard to public health and the environment.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, GREGORY – Main Street Gregory Site – Remedial Investigation
   File No. 761/11306.SAR - Index No. 44801
   Recommended Assignment: AECOM Texhnical Services, Inc., Grand Rapids; $40,870.00

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for remedial investigation of soil and groundwater to determine the need for an additional extraction well. The professional will prepare investigation reports to comply with environmental regulations.

Benefit

The State will benefit by optimizing the performance of the remediation system, protecting the environment, and complying with environmental regulations.

Funding Source

100% Strategic Water Quality Initiatives Fund

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seven to the indefinite-service, indefinite-delivery contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to effectively abate the contamination and noncompliance with environmental regulations.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, DURAND – Frank's Services – Remedial Investigation
File No. 761/11307.SAR - Index No. 44801
Recommended Assignment: AECOM of Michigan, P.C. (Formerly STS Consultants, Ltd.), Lansing; $117,668.18

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for environmental investigation services. The site is currently an automobile service station. Two underground storage tanks (USTs) were removed from the site and four USTs were closed in place. The site's soil and groundwater have been contaminated. The professional will conduct groundwater sampling and analysis; install ten soil borings and ten (10) monitoring wells, to determine the nature and extent of contamination; conduct a soil gas survey; perform a focused feasibility study; and prepare required investigation reports.
Benefit
The State will benefit by knowing the amount and extent of contamination, protecting the environment, and complying with environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 21 to the indefinite-service, indefinite-delivery contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to effectively assess the contamination and noncompliance with environmental regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center, State Secondary Governmental Complex – Cogeneration Project
File No. 071/10222.DCS - Index No. 02034
That the contract for professional services with The Christman Company, Lansing, be increased $55,346.00.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for the replacement of a deteriorated and failed steam line support hanger, revision of steam system valve pressure ratings, installation of additional structural steel equipment supports, and provision of expanded separate boiler blow down piping

assoicated with the new Cogeneration System. These additional services are required to resolve critical unforeseen existing conditions and necessary scope changes in order to complete the planned Cogeneration Project.

Benefit

The State will benefit by having professionally prepared contract documents, code compliant solutions, and complete contract administration services through construction.

Funding Source

91% American Recovery and Reinvestment Act Funds
9% Agency Operating Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in continued steam operation with a failed piping support and not obtaining the required professional services to review and approve specific equipment and systems.

REVISIONS TO CONSTRUCTION CONTRACTS

12. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – DTMB Records Building – Exterior Wall Repair and Storage Build-Out
File No. 071/10393.JNS - Index No. 44315
Daniels Building Company, Inc., Brighton; CCO No. 2, Incr. $3,583.00

Purpose/Business Case

The purpose of this change order is to address minor scope changes with tenant-requested additional duplex electrical outlets within the new records storage area and Owner-requested installation of a permanent access door to a utility tunnel. This change also includes removal of an unused gas feed back to the main and relocation of a door control unit.

Benefit

The State will benefit by completing additional storage build out to allow Department of Treasury records to be moved into this facility from currently leased space. This move and the elimination of lease expenses are estimated to provide an approximate three year return on the investment of construction build out costs.

Funding Source

100% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential safety issues with a gas feed located where records management equipment could strike it, the door controller in an

unsafe locations, dangerous access to the utility tunnel, and inadequate electrical service requiring extension cord use.

13. DEPARTMENT OF TRANSPORTATION, SOUTHFIELD – Metro Region Office – Parking Lot Expansion & Improvements Project - Phase II
File No. 591/08434.AGY - Index No. 30148
Nagle Paving Company, Inc., Novi; CCO No. 1, Incr. $7,600.00

Purpose/Business Case
The purpose of this change order is to furnish and install Class II aggregate material between the top of the sub-grade and the bottom of the asphalt pavement section. The sub-base requirement was inadvertently omitted from the original specifications.
Benefit
The State will benefit by having a proper sub-base on which to place the asphalt.
Funding Source
100% Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in having an inadequate base on which to place the asphalt. This would cause higher maintenance costs and earlier failure of the parking lot system.

14. DEPARTMENT OF NATURAL RESOURCES, SILVER CITY – Porcupine Mountains – Roof Replacement
File No. 751/11278.RAA - Index No. 51270
Wuebben Construction, Dollar Bay; CCO No. 1, Incr. $3,558.60

Purpose/Business Case
The purpose of this change order is to provide two 18-inch lighting solar tubes as requested by the agency; required roof flashing, not shown on plan sheet; and a contract deduction for venting, field determined as not required.
Benefit
The State will benefit by providing additional natural lighting at the service desk and display area. Flashing at the air handling units will avoid future leaking. Removing unnecessary venting provides a cost reduction.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order may result in higher facility maintenance and accelerated deterioration of the structure.

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AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Joint Forces Reserve Center (JFRC) – Replace Sidewalks
   File No. 511/11266.AGY - Index No. 13753/13953
   Low Responsive Bidder: Bender & Pociask Construction, Inc., Tecumseh; $47,200.00

Purpose/Business Case
The purpose of this contract is to install 730 linear feet of sidewalk along MLK Blvd. as well as additional sidewalk and stairway at the USPFO building. The current sidewalk does not span the entire frontage of MLK Blvd. and the new stairway will improve access to the building.
Benefit
The State will benefit by providing employees with sidewalks to access the various buildings and parking lots on the site as well as meeting the requirements for ADA accessibility.
Funding Source
50% State Funds
50% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in accessibility issues for employees and visitors.

2. DEPARTMENT OF TRANSPORTATION, NEWBERRY - Newberry Transportation Service Center – Construct Cold Storage Building
   File No. 591/07263.AGY - Index No. 58508
   Low Responsive Bidder: West Coast Builders, Hamilton; $49,991.00

Purpose/Business Case
The purpose of this contract is to construct a cold storage building to house survey equipment and testing supplies. This work will allow the equipment and supplies to be protected from the elements.

Benefit
The State will benefit by extending the useful life of the equipment and ensuring the quality of the testing supplies.
Funding
100%Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in equipment and supplies being exposed to the elements.

3. DEPARTMENT OF TRANSPORTATION, DETROIT - Lawndale Salt Shed – Fence Replacement
   File No. 591/07264.AGY - Index No. 58508
   Low Responsive Bidder: RMD Holdings/Nationwide Construction, Chesterfield; $49,756.00

Purpose/Business Case
The purpose of this contract is to remove and replace the existing fencing and gates to improve security for the new weigh station scheduled to be built on the site. The existing fence does not meet the security requirements of the new facility.
Benefit
The State will benefit by improved security and reduced vandalism.
Funding:
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in continued problems with vandalism and trespassing on the site.

4. DEPARTMENT OF TRANSPORTATION, NILES - Niles Maintenance Garage – Site Paving
   File No. 591/07302.AGY - Index No. 58508
   Low Responsive Bidder: Rieth-Riley Construction Company, Big Rapids; $74,787.00

Purpose/Business Case
The purpose of this contract is to replace deteriorated pavement on the site. Portions of the existing pavement have deteriorated and require costly maintenance.
Benefit
The State will benefit by improved site conditions and reduced maintenance costs.

Funding
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in further pavement deterioration and increasing maintenance costs.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHARLEVOIX – J. J.'s General Store Site – Soil Excavation and Site Restoration
   File No. 761/10101.SAR - Index No. 44351
   Low Responsive Bidder: ASI Environmental Technologies, Inc., Ludington; $174,836.00

Purpose/Business Case
The purpose of this contract is to remove and dispose of 750 tons of petroleum-contaminated soil and restore the site. The contamination is the result of a gasoline release.
Benefit
The State will benefit by removing contaminated soil; thereby minimizing its spread and significantly reducing the threat to the environment and human health.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving contaminated soil on site, risking its spread and continued threat to the environment and human health.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, NORTH ADAMS – North Adams Convenience Store Site - UST Removal
   File No. 777/11099.BDH - Index No. 44401
   Low Responsive Bidder: TSP Environmental, Livonia, $40,935.00

Purpose/Business Case
The purpose of this contract is to remove and dispose of the underground storage tanks and contaminated soil. The contractor will restore the site with clean backfill furnished and placed in layers as specified in the contract. The contractor will also formally close potable water well per Department of Community Health and Department of Environmental Quality standards.
Benefit
The State will benefit by removing a source of contamination and abating the environmental health hazards, protecting public health and the environment.

Funding Source
100% Refined Petroleum Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving known contaminated soil on site, posing a substantial threat to public health, the environment, and violating environmental regulations.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, VARIOUS LOCATIONS – Design and Construction Division – Construction Strategy Consulting
   File No. (To Be Assigned) - Index No. (To Be Established)
   Indefinite-Scope, Indefinite-Delivery Contract Numbers 302, 303, 304, 305, and 306

   That approval is given for the award of five contracts for professional architectural and engineering services for construction strategy consulting services to:

   (1) Contracting Resources, Inc., Brighton, Michigan; (2) PMA Consultants, Inc., Ann Arbor, Michigan; (3) Partners in Architecture, Mt. Clemens, Michigan; (4) Scot Norris & Associates, Manchester, Michigan; (5) Spittler Strategic Services, Ann Arbor, Michigan.

Purpose/Business Case
The purpose of this contract is to obtain construction strategy consulting services on an as-needed basis to assist the Department of Technology, Management and Budget, (DTMB) Design and Construction Division (DCD) in claims analysis, documentation, and resolution of contract disputes, construction project strategies, cost estimating, and scheduling. These services will assist DTMB DCD staff by providing expert third-party analysis of contractor and consultant documents, arbitration, and advice to avoid costly formal disputes. For large or complex projects, the construction strategy consultant can also provide bidability or constructability review as a third-party check on the quality of the design professional's work.
Benefit
The State will benefit by obtaining independent third-party analysis, documentation and resolution of contract disputes, assisting the DTMB staff in preventing claims from arising or developing into costly lawsuits. Bidability and/or constructability review will provide a third-party check on the quality of bidding documents and will provide overall cost avoidance for change orders, delays, and contract conflicts during construction.
Funding Source

Will vary by project involved.

Commitment

Will vary by project involved.

Risk Assessment

Failure to approve this contract will divert DTMB DCD management and staff resources from project management to project crises. While uncommon, dispute claims and lawsuits divert resources and may require skills unavailable within state government.

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Mason Building – Cooling Tower Demolition
   File No. 071/11191.CAK - Index No. 44103
   Low Responsive Bidder: Wigen, Tincknell, Meyer & Associates, Saginaw; $47,942.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the removal of abandoned rooftop HVAC equipment and roof repair.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source

100% Agency Operating Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Mason Building – Facade Repairs
   File No. 071/11193.CAK - Index No. 44103
   Low Responsive Bidder: Wigen, Tincknell, Meyer & Associates, Saginaw; $33,490.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract document repairs to the façade necessary to eliminate water infiltration at window locations.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source

100% Agency Operating Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

10. DEPARTMENT OF CORRECTIONS, DETROIT – Ryan Correctional Facility – Roof Replacement on Building Nos. 100, 200, 300, 400, 500, 700, & 800
File No. 472/06073.JRC - Index No. 53191
That the contract for professional services with Professional Service Industries, Inc., Troy, be increased $550.00.

Purpose/Business Case

The purpose of this modification is to correct a clerical error in Modification #2 to the professional architectural/engineering services contract.

Benefit

The State will benefit by ensuring the Professional is properly compensated and the contract is closed reflecting the true final payment.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification was paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in incorrect financial information, showing a negative balance on the professional's contract.

11. DEPARTMENT OF NATURAL RESOURCES, HARRISON TOWNSHIP- Selfridge Boating Access Site – Site Expansion and Improvements
File No. 751/06331.MNB - Index No. 59590
That the contract for professional services with Northwest Design Group, Petoskey, be increased $22,892.29

Purpose/Business Case

The purpose of this modification is to provide additional engineering design and oversight services resulting from a time extension of 6 months to the construction contract.

Benefit

The State will benefit by having the professional service contractor continue administering the project through completion and ensuring the quality of the work.

Funding Source

100% Waterways Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not obtaining the proper oversight and professional administration through project completion.

12. DEPARTMENT OF NATURAL RESOURCES, ST. CHARLES - Shiawassee State Game Area – Radial Gates Erosion Control Measures
File No. 751/08274.BDW - Index No. 86930

That the contract for professional services with Williams & Works, Inc., Grand Rapids, be increased $30,415.00

Purpose/Business Case

The purpose of this modification is to provide professional services for structural evaluations, regulatory requirements, and post construction performance monitoring grant compliance.

Benefit

The State will benefit by ensuring safety of construction activities, acquisition of necessary permits, and satisfying the Federal (USFWS) grant requirements.

Funding Source

75% Great Lakes Fish and Wildlife Restoration Act Grant
25% Restricted Game and Fish Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in loss of Federal Grant Funds committed to construction.

WITHDRAWAL AND REAWARD OF CONSTRUCTION CONTRACTS

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, LUPTON – Main Street Lupton Site – In-Situ Chemical Oxidation

File No. 761/10129.SAR - Index No. 44601
Low Responsive Bidder: Pearson Drilling Company, Lake City; $75,990.00

Purpose/Business Case
The purpose of this contract is to provide in-situ chemical oxidation injection treatment of the contaminated soil and groundwater at the site. A contract for this work was awarded on April 15, 2011 to the then low bidder Wilcox Professional Services, LLC (Wilcox) in the amount of $74,050.00. However, Wilcox was not able to secure a payment and performance bond. It is requested that the existing contract with Wilcox be rescinded, and a contract be awarded to the second low bidder Pearson Drilling Company to provide in-situ chemical oxidation.
Benefit
The State will benefit by abating the environmental hazard.
Funding Source
100% Refined Petroleum Funds

Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving known contaminated soil and groundwater on site posing a threat to public health, the environment, and violating environmental regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, TAYLOR – Taylor Armory – Office Modifications
File No. 511/11123.AGY - Index No. 13786; 13986
Beal, Inc., Ann Arbor; CCO No. 1, Incr. $973.00

Purpose/Business Case
The purpose of this change order is to add two additional duplex receptacles for TV connections, add two empty junction boxes for TV cable to be reconnected and additional drywall on the existing wall in the new office.
Benefit
The State will benefit by completing the building's electrical and audio/visual systems.
Funding Source
50% Federal Funds
50% Agency Operating Funds
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in incomplete audio/visual system.

15. DEPARTMENT OF ENVIRONMENTAL QUALITY, LAKELAND – Lakeland Montessori Site – Chemical Oxidation Injection
File No. 761/09159.SAR - Index No. 44801
Superior Environmental Corporation, Marne; CCO No. 2 and 3, Incr. $11,125.00

Purpose/Business Case

The purpose of this change order is to adjust the mobilization fee, the fee for chemicals needed for second injection event, the demobilization fee, to extend the date of substantial completion from September 5, 2010 to September 15, 2011, and extend the date of final completion from October 5, 2011 to September 30, 2011. These changes reflect the need for a second injection event since the results for the first event did not meet expectations.

Benefit

The State will benefit by providing additional contaminant reduction at this site.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in inadequate remediation at this site endangering public health and the environment.

August 5, 2011

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AWARD OF PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, SAULT STE. MARIE ARMORY – Sault Ste. Marie – Maintenance Shop Repairs
File No. 511/11121.RAA - Index No. 13914
Low Responsive Bidder: Hobbs and Black, Ann Arbor; $71,360.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for repairs to the existing maintenance shop.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

2. DEPARTMENT OF NATURAL RESOURCES, VARIOUS – Ortonville, Pontiac Lake, Rose Lake and Sharonville Shooting Ranges – Lead Reclamation/Abatement
   File No. 751/11175.SAR - Index No. 28354; 28355; 28353; 28356
   Low Responsive Bidder: Global Environmental Engineering, Inc., Elk City; $230,324.00

Purpose/Business Case

The purpose of this contract is to provide professional services to determine the best method for reclaiming lead bullets/fragments from the shot fall and berm areas of four of the Department of Natural Resources (DNR) shooting ranges: Ortonville; Pontiac Lake; Rose Lake; and Sharonville Shooting Ranges and restore the impacted areas to their original conditions. DNR plans to use the economic return of lead sold for recycling to cover/reduce the total cost of lead reclamation/abatement and therefore desires to authorize the work in phases. The total amount needed to provide professional services for lead reclamation/abatement at the four shooting ranges is $230,324.00. The professional will be authorized to use only $16,440.00 at this time to perform the study phase at the Pontiac Lake Shooting Range and to use the remaining amounts upon securing federal or shooting range program income funding and receiving the agency authorization. The project will consist of a three-year contract with one option year.

Benefit

The State will benefit by implementing environmental management plans to ensure environmentally sound shooting ranges for future generations.

Funding Source

100% Shooting Range Program Income

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this contract will result in not getting the professional assistance needed to ensure environmentally sound shooting ranges for future generations.

3. DEPARTMENT OF NATURAL RESOURCES, IONIA AND AUGUSTA – Ionia & Ft. Custer Recreation Areas – Entrance Road Repairs
   File No. 777/11051.BDW - Index Nos. 56160 and 57090
   Recommended Responsive Proposal: Auburn Dalle, PLC, Lansing; $64,000.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for entrance road repairs at both locations.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid and contract administration services through construction.
Funding Source
100% Michigan Natural Resources Trust Fund
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF NATURAL RESOURCES, KALAMAZOO COUNTY – Trowbridge Dam – Erosion Control
   File No. 751/10367.BDW - Index No. 87715
   Recommended Assignment: Soils and Materials Engineers, Inc, Lansing; $4,300.00

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for investigation and study to correct structural erosion on the dam.
Benefit
The State will benefit by determining the best method of preventing further erosion of the dam and higher future repair costs.
Funding Source
100% Fish and Game Funds
Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 16 to the discretionary contract.

Risk Assessment

Failure to approve this contract will result in not getting the professional assistance needed to ensure the erosion problems are corrected. .

5. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON COUNTY – Wraco Dam – Emergency Inspection
   File No. 751/11252.BDW - Index No. 85960
   Recommended Assignment: Soil and Materials Engineers, Inc., Lansing; $1,425.00

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for emergency inspection and provide recommendations to avoid failure of the dam.

Benefit

The State will benefit by determining the best method of preventing failure of the dam.

Funding Source

100% Fish & Game Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 17 to the discretionary contract.

Risk Assessment

Failure to approve this contract will result in not getting the professional assistance needed to ensure the dam does not fail.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, BATTLE CREEK – Logan's Gas & Deli Site – Remedial Investigation
   File No. 761/09335.SAR - Index No. 44501
   Recommended Assignment: AECOM Technical Services, Inc., Grand Rapids; $97,300.00

Purpose/Business Case

The purpose of this assignment is to provide remedial investigation including monitoring well installation, soil and groundwater monitoring, and to determine the effectiveness of Air Sparge/Soil Vapor Extraction remedy. The professional will prepare investigation reports to comply with environmental regulations.

Benefit

The State will benefit by optimizing the performance of the remediation system to protect the environment and comply with the environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eight to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site to comply with environmental regulations necessary to protect the environment.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, NAUBINWAY – Naubinway Field Office – Closure Monitoring and Well Abandonment
   File No. 761/11324.SAR - Index No. 92614
   Recommended Assignment: Malcolm Pirnie of Michigan, Inc., Lansing; $34,971.00

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for monitoring closure and well abandonment. The professional will collect groundwater samples from 12 monitoring wells to verify cleanup standards and subsequently abandon 25 monitoring wells. Upon completion of the work, the site will achieve site closure under Part 213 of the 1994 P.A. 451. The professional will prepare reports to comply with environmental regulations.
Benefit
The State will benefit by closing the site and removing the site from the Leaking Underground Storage Tank (LUST) sites list.
Funding Source
100% State Sites Cleanup Program (SSCUP) Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number six to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance for closing the site and comply with the environmental regulations.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRAND LEDGE – Parsons Chemical Works Site – Well Abandonment and Reporting
   File No. 761/11325.BDH - Index No. 44071
   Recommended Assignment: AECOM of Michigan, PC, Lansing; $36,003.31

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for recording the location of all monitoring wells using Global Positioning

Satellite (GPS) coordinates, the removal and logging of the removal effort for all monitor wells, and providing a report of this work to the agency.

Benefit

The State will benefit by having the GPS coordinates on file for all monitoring wells, a potential pathway for vertical contaminant migration eliminated, and completing a necessary step in the closure of this superfund site.

Funding Source

90% Federal Funds
10% Environmental Protection Bond

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 22 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in the vertical migration of contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, HARRISON TOWNSHIP – Selfridge Air National Guard Base – Five Michigan National Guard Base Vehicle Maintenance Shop Renovations (Eastern Michigan)
   File No. 511/10104.MNB - Index No. 26000
   That the contract for professional services with Partners in Architecture, Mount Clemens, be increased $61,854.49.

Purpose/Business Case

The purpose of this modification is to provide additional professional architectural/engineering services to modify the bid documents to include cold storage areas, lubrication station system, new water service, sewer line, existing power generator, increase the access drive and turning area pavement.

Benefit

The State will benefit by the bid documents including the changes necessary to ensure adequate vehicle and aircraft repair facilities.

Funding Source

100% Federal Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

10. DEPARTMENT OF NATURAL RESOURCES, COPPER HARBOR – Fort Wilkins State Park – Kamikaze and Fanny Hoe Trail
File No. 751/08114.RAA - Index No. 51220
That the contract for professional services with UP Engineers and Architects, Houghton, be increased $19,240.22.

Purpose/Business Case
The purpose of this modification is to increase the scope of the professional's services by including Phases 600 and 700 - Construction Administration Services.
Benefit
The State will benefit by having the professional service contractor continue administering the contract through completion and controlling the quality of the building contractor's work.
Funding Source
100 % Recreational Trail Program Funds
Commitment
The professional services contract modification will be paid on lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the construction administration necessary to ensure compliance with the contract documents.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, WETMORE – Midway Resort Site – Environmental Remediation Services
File No. 761/10073.SAR - Index No. 44251
That the contract for professional services with Wilcox Professional Services, LLC, Lansing, be increased $19,608.82.

Purpose/Business Case
The purpose of this modification is to provide for the engineering of an earth retention system to allow for the removal of contaminated soil. The professional shall then direct the excavation work in the field and document the effort.
Benefit
The State will benefit by having the contaminated soil removed, which will accelerate the remediation process, and ensure the integrity of nearby structures.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in damage to nearby structures if the excavation proceeds without the earth retention system.

REVISIONS TO CONSTRUCTION CONTRACTS

12. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, MARQUETTE – Jacobetti Home for Veterans – Shower Renovations and HVAC Upgrades
File No. 511/09345.RAA - Index No. 85000
Closner Construction and Sales, Marquette; CCO No. 1, Increase $33,911.56

Purpose/Business Case
The purpose of this change order is to provide rerouting of ductwork and new chilled water lines. These changes will reduce the impact on the facility operations during the renovations.
Benefit
The State will benefit by achieving adequate ventilation in the new shower rooms and avoid having to move residents from their rooms during construction.
Funding Source
100% Veteran Administration Grant
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in additional disruption of facility operations and displacement of residents during the construction.

13. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Center – New Simulation Equipment Building
File No. 511/09407.RAN - Index No. 21000
Ripke Construction Co., St. Helen; CCO No. 1, Increase, $1,024.47

Purpose/Business Case
The purpose of this change order is to add a 100-amp disconnect switch to Air Conditioning Unit 1 and a safety barrier along the mezzanine railing. These changes will ensure compliance with the life/safety building codes.
Benefit
The State will benefit by providing a code compliant/safe simulation training building.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential code and safety violations.

14. DEPARTMENT OF TRANSPORTATION, L'ANSE – L'Anse Maintenance Garage – Site Paving
File No. 591/10037.AGY - Index No. 30125
Payne & Dolan, Inc, Gladstone; CCO No. 1, Increase, $27,075.00

Purpose/Business Case
The purpose of this change order is to remove unsuitable soils, change the slope of the proposed paving, and remove and replace existing pavement. Unstable soil was found in an area to be paved; new will allow rain water to drain to an existing ditch.
Benefit
The State will benefit by ensuring the new pavement is placed on a suitable base, drainage is adequate, and existing site pavement, that has reached its service life, is replaced.
Funding Source
100% Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment:
Failure to approve this change order will result in the potential premature failure of the new pavement.

August 12, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Replace Boiler Building No. 3
File No. 511/11264.AGY - Index Nos. 13726/13926
Low Responsive Bidder: Ripman Construction Co., St. Helen; $70,880.25

Purpose/Business Case
The purpose of this contract is to replace the existing fire tube boiler with high efficiency condensing boilers, replace the eyewash station, install a unit heater, and paint the mechanical room walls. The existing boiler requires continuous maintenance and is energy inefficient.
Benefit
The State will benefit by reduced maintenance and energy costs.
Funding

50% Federal Funds
50% State Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk

Failure to approve this contract will result in continued costly maintenance and higher energy costs.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, VARIOUS – Michigan Army National Guard Maintenance Facilities and Training Sites – Oil/Water Separator and Floor Drainage System Cleanout
   File No. 511/11329.SAR - Index No. 22000
   Recommended Assignment: Environmental Consulting & Technology, Inc., Ann Arbor; $29,984.56

Purpose/Business Case

The purpose of this assignment is to provide oversight of the periodic removal of waste from various maintenance facilities. The professional will oversee the removal of waste extracted from oil/water separators and floor drainage systems at approximately 24 Michigan Army National Guard maintenance and/or training facilities.

Benefit

The State will benefit by ensuring compliance with the regulations for reclamation/disposal of non-hazardous liquids and solids.

Funding Source

100% National Guard Bureau Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number nine to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to ensure compliance with the regulations for reclamation/disposal of non-hazardous liquids and solids.

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, KALAMAZOO – Performance Paper, Inc. – Restoration Oversight
   File No. 761/10353.SAR - Index No. 44501
   Recommended Assignment: Environmental Consulting & Technology, Inc., Ann Arbor; $69,023.28

Purpose/Business Case
The purpose of this assignment is to provide restoration oversight of Portage Creek. The professional will provide oversight of channel restoration activities to ensure conformance with the project plans and specifications prepared by the Professional.
Benefit
The State will benefit by having quality control over the restoration activities.
Funding Source
100% Great Lakes Restoration Initiative Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eight to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to ensure conformance with the project plans and specifications in the channel restoration activities.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, DEXTER – Fred's Country Sunoco Site – Remedial Investigation
   File No. 761/11328.SAR - Index No. 44401
   Recommended Assignment: Environmental Consulting & Technology, Inc., Ann Arbor; $137,529.70

Purpose/Business Case
The purpose of this assignment is to provide environmental investigation. The professional will determine the extent of free phase product, soil, and groundwater contamination and prepare specifications/bidding documents.
Benefit
The State will benefit from this assignment by having professionally prepared contract documents for the competitive bid process, and contract administration services through construction.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seven to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to effectively investigate and abate the environmental contamination.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHATHAM – Chatham Corners Store Site – Remedial Investigation
   File No. 761/11330.BDH - Index No. 44251

Recommended Assignment: Mannik & Smith Group, Canton; $84,529.94

Purpose/Business Case

The purpose of this assignment is to provide limited groundwater investigation to determine the extent of groundwater contamination, identify potential threats to the public, and determine the direction of any migration of contamination from the site. This site was a convenience store and a retailer of gasoline until contamination ruined the site's drinking water well in 2007. Four existing monitor wells will be inspected to determine if they can be used in this investigation. As many as ten additional monitor wells will be installed to enable the investigation to cover the entire site. Hydrologic studies will be performed to establish the groundwater migration direction and the permeability of the bedrock aquifer that underlies the site. The wells will be sampled and analytical results tabulated. This effort will be documented as a formal remedial investigation report for the agency.

Benefit

The State will benefit by having the hydrogeological conditions of this leaking underground storage tank site evaluated and the severity of the contamination quantified.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 24 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in additional migration of contamination from the site.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, BATTLE CREEK – Helmer & I-94 – Interim Response
   File No. 761/11331.BDH - Index No. 44501
   Recommended Assignment: Mannik & Smith Group, Canton; $154,929.01

Purpose/Business Case

The purpose of this assignment is to provide environmental assessment to determine acute risk to the public, assess the current conditions at this leaking underground storage tank site, and removal of three existing underground storage tanks. The existing monitor wells will be inspected and new monitor wells will be installed, to supplement the existing, so a groundwater sampling network is established. The monitor wells will be sampled quarterly and the professional shall prepare and deliver the applicable reports. If free product is found, the professional shall perform free product recovery from the wells on a monthly basis. A report containing a focused feasibility study that evaluates remediation alternatives and recommends one of them for implementation is also required of the professional.

Benefit
The State will benefit by having the professional document the current condition of this site so that a remediation effort can follow.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 22 to the discretionary contract.
Risk Assessment
Failure to approve this assignment could result in additional migration of contamination from the site.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, CARO – Former Gagetown Gas & Oil Site – Environmental Services
   File No. 761/11332.BDH - Index No. 44601
   Recommended Assignment: Soil and Materials Engineers, Inc., Bay City; $58,335.00

Purpose/Business Case
The purpose of this assignment is to provide environmental assessment to determine current conditions at this leaking underground storage tank site. The Professional will perform soil borings, install up to eight monitor wells, sample the wells, use the static water levels in the wells to establish a groundwater contour flow diagram, sample the soil gas under the existing concrete slab, and remove free product from wells when present. The professional will prepare quarterly groundwater monitoring reports for one year.
Benefit
The State will benefit by having the current conditions of this leaking underground storage tank site evaluated. The findings will guide future remediation activity.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 20 to the discretionary contract.
Risk Assessment
Failure to approve this assignment could result in migration of contamination away from the site.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF CORRECTIONS, WHITMORE LAKE - Woodland Correctional Facility - Huron Centers Roof Replacement
File No. 472/11027.RMP - Index No. 64060

That the contract for professional services with David Milling, Inc, Ann Arbor, Michigan, be increased $1,620.00.

Purpose/Business Case
The purpose of this modification is to provide additional phase 600 services, including issuance of a bulletin for steel platform layout changes and to correct roof slope necessary to eliminate one roof drain and avoid water ponding.
Benefit
The State will benefit by receiving professionally prepared bulletin documents, issue the bulletin, and review cost estimated.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the necessary bulletin documents to correct these items.

9. DEPARTMENT OF NATURAL RESOURCES, ALLEGAN COUNTY - Otsego City and Otsego Township Dams - Dam Removal and River Restoration Design
File No. 751/11104.SAR - Index No. 87710

That the contract for professional services with URS Corporation, Southfield, be increased $37,210.56.

Purpose/Business Case
The purpose of this modification is to conduct a geotechnical investigation to support the engineering design for the Otsego City Dam removal. The additional services include advancing two 50-foot deep soil borings upstream from the dam to collect samples and determine the soil properties of the river bed to be used in the engineering design.
Benefit
The State will benefit by obtaining the information necessary to restore the Kalamazoo River and eliminating harm to fish and wildlife populations and their habitat.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in not obtaining the information necessary to complete this project.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, HARTFORD – Rudell Real Estate Site – Geotechnical Engineering
File No. 777/11066.SAR - Index No. 44501

That the contract for professional services with Gannett Fleming of Michigan, Inc., New Boston, be increased $27,145.67.

Purpose/Business Case
The purpose of this modification is to provide engineering of an earth retention system to allow for the removal of contaminated soil that is close to a natural gas utility line. This work shall include soil sampling, lab tests, and preparing a geotechnical design to be included as the design document for an addendum of a soil excavation contract. This modification shall extend the date of final completion to February 28, 2012.
Benefit
The State will benefit by having the contaminated soil on the site removed safely. The removal of soil will accelerate the remediation process and reduce project costs.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in damage to the natural gas utility line and nearby roadbed.

REVISIONS TO CONSTRUCTION CONTRACTS

11. DEPARTMENT OF TRANSPORTATION, MONROE – Monroe Weigh Station – Replace North and Southbound Ramp Weigh-in-Motion, Static Deck & Speed Limit Signs
File No. 591/10144.CAK - Index No. 61815
Graham Construction Corp., Saginaw; CCO No. 7, Incr. $15,326.18

Purpose/Business Case
The purpose of this change order is to remove and replace existing concrete pavement on the west side of the south approach at the south bound weigh station. This work will improve drainage and eliminate a trip hazard.
Benefit
The State will benefit by ensuring proper operation of the scale and site safety.

Funding Source
100% Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in inadequate drainage at the new approach to the new scales and the continued safety hazard.

12. DEPARTMENT OF TRANSPORTATION, LINDEN – Linden Price Airport – New Terminal
File No. 591/11060.AGY - Index No. 74005
Bender & Pociask Construction, Inc, Tecumseh; CCO No. 1, Incr. $17,500.00

Purpose/Business Case
The purpose of this change order is to provide an 8" sewer line in lieu of a 6" line and add an additional manhole for future expansion. These were items requested by Genesee County Drain Commission and Fenton Township.
Benefit
The State will benefit by meeting the connection to the sewer system.
Funding Source
100% State Aeronautics Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the permit to connect to the local sewer system being denied.

AMENDMENT TO AGREEMENT FOR TRAINING AREA 5 MANEUVER TRAIL REPAIR

13. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center Site – Maneuver Trail Repair
File No. 511/11202.SAR - Index No. 22000

That the amendment to the agreement dated May 13, 2011 between the State of Michigan and Potawatomi RC&D Council, Inc., Calhoun County, Michigan be approved for $37,000.00 to provide for the repair of an eroded maneuver trail.

Purpose/Business Case
The purpose of this amendment is to provide additional erosion and sediment control activities for the repair of the maneuver trail near a high quality wetland area.
Benefit
The State will benefit from this amendment by compliance with the Soil Conservation Act.
Funding Source
100% Federal - National Guard Bureau Environmental Conservation Funds
Commitment
The total cost for this agreement is fixed based on that which was negotiated with Potawatomi RC&D.
Risk Assessment
Failure to approve this amendment will result in not getting the assistance needed to complete repair of the maneuver trail and prevent soil erosion.

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Hannah Building – Hannah Building 1st & 2nd Floor Renovations
   File No. 084/11214.JRC - Index No. 00277
   Low Responsive Bidder: EVR Incorporated, Haslett; $153,000.00

Purpose/Business Case
The purpose of this contract is to renovate the 1st and 2nd floors to provide additional office space allowing for the consolidation of Department of Education staff. The work includes all electrical, mechanical, plumbing, fire suppression, and fire alarm equipment associated with the construction of conference rooms, offices, and a storage/data recovery room.
Benefit
The State will benefit by cost savings associated with the consolidation of Department of Education staff from various locations into the Hannah Building.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this contract will result in not realizing the potential operational efficiencies associated with consolidation of staff into a single location.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND LEDGE – Grand Ledge Armory – Construct Arms Vault
   File No. 511/11265.AGY - Index No. 13992
   Low Responsive Bidder: 44th Street Construction, LLC, Grand Rapids; $133,000.00

Purpose/Business Case
The purpose of this contract is to install a concrete vault for weapons storage. The Armory currently has 11 units assigned with only 4 vaults. The new vault will allow for weapon storage to be segregated by unit as required by regulations.
Benefit
The State will benefit by providing adequate weapon storage in accordance with Army regulations.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued accountability issues associated with weapons from each unit not being segregated.

3. DEPARTMENT OF NATURAL RESOURCES, BATH – Rose Lake Shooting Range – Shooting Range Improvements
   File No. 751/10306.BDW - Index No. 14410
   Low Responsive Bidder: Bender & Pociask Construction, Inc., Tecumseh; $95,030.00

Purpose/Business Case
The purpose of this contract is to construct a 10 yard shooting station as well as provide accessible routes to the target areas. This work is required to meet the needs of their customers and comply with the Americans with Disabilities Act.
Benefit
The State will benefit by providing shooting opportunities for short range targets and providing walkways to the target areas, complying with the Americans with Disabilities Act.
Funding Source
67.1% Michigan Natural Resources Trust Fund
32.9% Program Income
Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in loss of Trust Fund dollars and continued noncompliance with the Americans with Disabilities Act.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

4. DEPARTMENT OF NATURAL RESOURCES, PINCKNEY – Bruin Lake Campground – Campground Redevelopment Study
   File No. 751/11116.BDW - Index No. 58090
   Recommended Responsive Proposal: M. C. Smith Associates & Architectural Group, East Grand Rapids; $17,990.00

Purpose/Business Case

The purpose of this contract is to conduct investigations, prepare recommendations for redevelopment, address best use report, and correct storm water drainage problems.

Benefit

The State will benefit by early determination of best land use and accurate construction cost estimates for future funding needs.

Funding Source

100% Park Improvement Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in not obtaining the information necessary to address flooding problems.

5. DEPARTMENT OF NATURAL RESOURCES, VARIOUS – Hart-Montague Trail State Park – Trail Repaving and Widening Design
   File No. 751/11179.GAG - Index No. 56090
   Recommended Responsive Proposal: M.C. Smith Associates and Architectural Group, East Grand Rapids; $78,550.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural and engineering design services to obtain contract documents and an accurate construction estimate for widening, repaving, and improving the existing 22 mile long Hart-Montague recreational trail.

Benefit

The State will benefit by having professionally prepared contract documents for the competitive construction bid process. They will also prepare a detailed, accurate construction estimate for obtaining appropriate funding for construction.

Funding Source

100% Park Improvement Funds

Commitment

The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process and funding estimate.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center – Cooling Tower Installation
   File No. 084/11262.DCS - Index No. 43204
   Recommended Assignment: C2AE, Lansing; $7,711.07

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for the development and presentation of a preliminary design concerning the installation of a new cooling tower within the Secondary Governmental Complex, Energy Center. With the new cogeneration system under construction, additional cooling tower capacity is necessary to meet plant operations and complex chilled water requirements. This preliminary design will define and establish all principal structural/mechanical/electrical design elements and budgets.

Benefit

The State will benefit by having professionally prepared design documents for development of eventual construction documents for competitive proposals.

Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number six to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not providing the required cooling capacity to operate the new cogeneration system and meet chilled water requirements at the Secondary Complex.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, ROSCOMMON – Roscommon Toxaphene Storage Pit Site – Groundwater Sampling Services

File No. 761/11337.SAR - Index No. 92614
Recommended Assignment: MACTEC Engineering and Consulting of Michigan, Inc., Novi; $52,000.00

Purpose/Business Case
The purpose of this assignment is to provide groundwater sampling services. Contaminated soils with toxaphene, and buried drums of waste were removed from the site. However, groundwater continued to show levels of contamination above the cleanup criteria. The professional will conduct annual groundwater sampling for four years to verify that contamination levels have low risk to public health and the environment.
Benefit
The State will benefit by complying with environmental regulations.
Funding Source
100% State Sites Cleanup Program
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number twenty-one to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to comply with environmental regulations.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, EAST JORDAN – Arnold's Bait & Tackle Site – Remedial Investigation
File No. 761/11338.BDH - Index No. 44351
Recommended Assignment: Global Remediation Technologies, Inc., Traverse City; $62,180.67

Purpose/Business Case
The purpose of this assignment is to provide environmental assessment at this former retailer of gasoline. The scope of work includes determining the extent and magnitude of the contamination, and defining any acute risk to the public. The field work will include sampling of soil borings and monitoring wells. The effort will culminate with a remedial investigation report that will define the most appropriate remediation technologies.
Benefit
The State will benefit by having the current conditions of this leaking underground storage tank site evaluated. The findings will guide future remediation activity.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 5 to the discretionary contract.
Risk Assessment

Failure to approve this assignment could result in continued migration of contamination adversely impacting the environment.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, SKANEE – Arvon Twp School Bus Garage Site – Remedial Investigation
   File No. 761/11342.SAR - Index No. 44251
   Recommended Assignment: Weston Solutions, Inc., Okemos; $94,464.00

Purpose/Business Case
The purpose of this assignment is to provide remedial investigation services. Previous investigations have confirmed the presence of petroleum contamination in the soil and groundwater caused by leaking underground storage tanks. Additional investigation is needed to delineate the nature and extent of contamination and prepare specifications to remove and abate the acute risks. The professional will prepare reports and comply with environmental regulations.
Benefit
The State will benefit by investigating and eliminating unacceptable risk to human health and the environment, complying with environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eighteen to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and abate the environmental contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

10. DEPARTMENT OF NATURAL RESOURCES, DETOUR – Detour State Harbor – Harbor Repair and Upgrades
    File No. 751/4081.RAA - Index No. 52230

    That the contract for professional services with United Design Associates be increased $34,873.96

Purpose/Business Case
The purpose of this modification is to provide modification of the gangway design to accommodate new Americans with Disabilities (ADA) Standards, resubmit project documents to United States Army Corp of Engineers (USCOE) and DEQ and revise all bidding documents.
Benefit
The State will benefit by complying with current state and federal code requirements.

Funding Source
100% Waterway Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in failure to design the project in accordance with applicable state and federal codes.

11. DEPARTMENT OF NATURAL RESOURCES, FORD RIVER – Ford River Boat Access Site – Parking Lot Improvements
File No. 751/9459.RAA - Index No. 52160

That the contract for professional services with Northwest Design Group be increased $1,737.99.

Purpose/Business Case
The purpose of this modification is to provide revisions to the bidding documents in order to accommodate a reduction in project funding.
Benefit
The State will benefit by providing bid documents which accommodate a project within the available project budget.
Funding Source
100% Waterway Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in delivery of bid documents in excess of the project budget which will delay the project indefinitely.

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, WESTLAND - Feister Oil Company Site - Technical Support and Free Product Evaluation Services
File No. 761/09260.SAR - Index No. 48014

That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $35,000.00

Purpose/Business Case
The purpose of this modification is to provide oversight of the operation and maintenance activities (O&M) and performance monitoring. The site is a former bulk fuel storage facility with historic releases. The agency installed a remediation system to

cleanup the site. The professional will monitor the effectiveness of the implemented response activities and prepare reports complying with environmental regulations.

Benefit

The State will benefit by monitoring the effectiveness of the remediation system installed, protecting the environment, and complying with environmental regulations.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification may result in operating an ineffective remediation system.

REVISIONS TO CONSTRUCTION CONTRACTS

13. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, WEST MICHIGAN - Grand Ledge and Montague Armories – Maintenance Shop Repairs
    File No. 511/10340.MNB - Index No. 26000
    Bultsma Construction, Byron Center; CCO No. 3, Incr. $8,144.56

Purpose/Business Case

The purpose of this change order is to remove, replace, and relocate the exhaust hose reel and provide resinous flooring in the break room.

Benefit

The State will benefit by having the proper exhaust hose to ventilate the vehicle repair facility while vehicle's engines are running. The resinous flooring will provide for an anti-skid surface.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the mechanics not having the correct hose reel to vent the facility during vehicle maintenance and potential safety issues.

14. DEPARTMENT OF TRANSPORTATION, L'ANSE – L'anse Maintenance Garage – Site Paving
    File No. 591/10037.AGY - Index No. 30125
    Payne & Dolan, Inc, Gladstone; CCO No. 2, Increase, $2,150.00

Purpose/Business Case:
The purpose of this change order is to remove and replace unsuitable base material discovered during construction. This work will ensure the new pavement will be constructed on the proper base.
Benefit:
The State will benefit by reducing potential future maintenance and increasing the useful life of the pavement.
Funding Source:
100% Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment:
Failure to approve this change order will result in potential premature failure of the new pavement.

15. DEPARTMENT OF ENVIRONMENTAL QUALITY, BELLAIRE – Butch's Tackle – Soil Excavation
    File No. 761/06007.SAR - Index No. 44351
    Elmer's Crane & Dozer, Inc., Traverse City; CCO No. 2, Decrease $26,633.08

Purpose/Business Case
The purpose of this change order is to adjust the contract quantities to match the actual site measured quantities and to extend the contract final completion date by 70 calendar days. Additional braces, piers, footings and sheet pile walls are also needed to protect the building on site.
Benefit
The State will benefit by protecting the existing building and decreasing the project cost.
Funding Source
100% Federal - ARRA LUST
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in damage to the integrity of the building structure and not realizing the reduction to the project cost.

16. DEPARTMENT OF ENVIRONMENTAL QUALITY, OWOSSO – Sav-U Station Site – Remedial Excavation
    File No. 777/11052.RRD - Index No. 44801
    Job Site Services, Inc., Bay City; CCO No. 1, Increase $15,000.00

Purpose/Business Case
The purpose of this change order is to establish an allowance to address differing site conditions anticipated during remediation.
Benefit
The State will benefit by being able to respond quickly to unknown site conditions which will allow for decreased costs and time needed to complete the work.
Funding Source
100% Refined Petroleum Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the DEQ Project Manager. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order could result in potential increased cost to resolve differing site conditions as well as contract delays.

August 26, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Grand Tower Building – Electrical Trench Improvements and Switchgear Cleaning
   File No. 071/11299.JNS - Index No. 44120
   Low Responsive Bidder: Moore Trosper Construction Company, Holt; $43,900.00

Purpose/Business Case
The purpose of this contract is to provide repair and cleaning of the Grand Tower Building electrical cable bus trench between the building's primary switchgear/transformer and the building's secondary switchgear. Repairs will include the installation of raising the top elevation of the trench, adding a new galvanized floor door and replacing adjacent concrete paving to allow water to improve drainage. Work will also include cleaning of the 480 volt secondary switchgear after the cable bus trench has been repaired. Water currently runs into the existing cable bus trench damaging the building's main electrical bus and secondary switchgear.
Benefit
The State will benefit by providing a safe and dependable source of electrical power.
Funding Source
100% Agency Operating Funds

Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract could result in potential damage to the cable bus and/or the secondary switchgear leaving the building without power.

2. DEPARTMENT OF TRANSPORTATION, AUBURN HILLS – Auburn Hills Maintenance Garage – Sidewalk and Site Improvements
   File No. 591/07281.AGY - Index No. 58508
   Low Responsive Bidder: J B Contractors, Inc., Detroit; $33,451.00

Purpose/Business Case:
The purpose of this contract is to remove and replace existing concrete sidewalks. The existing sidewalks are tilted and uneven causing water to drain into the building and creating a tripping hazard.
Benefit:
The State will benefit by improved site conditions, reduced annual maintenance costs and eliminate potential personal injury from a slip or fall.
Funding:
100% Trunkline Funds
Commitment:
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk:
Failure to approve this contract will result in further deterioration of the building from water damage and the potential for personal injury.

3. DEPARTMENT OF NATURAL RESOURCES, HONOR – Platte River State Fish Hatchery – Installation of UV Filtration System
   File No. 751/11276.JAG - Index No. 83510
   Low Responsive Bidder: Temperature Control, Inc. (TCI), Traverse City; $97,270.00

Purpose/Business Case:
The purpose of this contract is to provide for the installation of a new UV water filtration system to provide for the health of the salmon reared at the hatchery. The water source harbors the pathogen known to cause mass mortalities in young fish and can result in the need to destroy entire year classes of production fish.
Benefit:
The State will benefit by insuring the health of the State's investment in the salmon.
Funding:
100% Games and Fish Funds

Commitment:
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk:
Failure to approve this contract could result in the loss of a year's production of salmon at the hatchery.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, HOLT – Clark Station #1995 – Remedial Investigation
   File No. 761/11339.BDH - Index No. 44801
   Recommended Assignment: Superior Environmental Corp., Marne; $178,198.00

Purpose/Business Case
The purpose of this assignment is to provide professional engineering services to determine the severity and extent of contamination at this leaking underground storage tank site. An earlier site investigation by the former owner was discontinued in 2003 and no remediation had ever taken place. This new investigation will include the installation of 26 new monitor wells, quarterly sampling of all monitor wells, quarterly monitoring reports, a facility assessment report, and a corrective action plan.
Benefit
The State will benefit by knowing the amount and extent of contamination so that appropriate remediation can follow.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 9 to the discretionary contract.
Risk Assessment
Failure to approve this assignment could result in the migration of contamination posing a hazard to public health and the environment.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, LANSING – State Road Services – Remedial Investigation
   File No. 761/11345.SAR - Index No. 44801
   Recommended Assignment: Global Remediation Technologies, Inc., Traverse City; $124,856.27

Purpose/Business Case
The purpose of this assignment is to provide remedial investigation to determine the extent of soil and groundwater contamination caused by leaking underground storage tanks. The professional will use the results of the investigation to develop a final

assessment report that includes a feasibility study and corrective action plan that describes appropriate remedial actions needed to address the contamination.

Benefit

The State will benefit by investigating and abating environmental contamination to protect the public and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number six to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not acquiring the professional assistance needed for investigation and abatement of the environmental contamination and compliance with environmental regulations.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, KALEVA – Red Barn Market – Remedial Investigation
   File No. 761/11346.BDH - Index No. 44301
   Recommended Assignment: The Mannik & Smith Group, Inc., Canton; $65,553.85

Purpose/Business Case

The purpose of this assignment is to provide environmental assessment at this former gasoline station. The scope of work includes determining the effectiveness of the current air sparging and soil vapor extraction remediation system. The professional shall also install a replacement monitor well for MW-9 destroyed by road construction, perform 40 soil borings to obtain soil samples, collect samples from all existing monitor wells on a semiannual basis for two years, sample nearby domestic water wells on a quarterly basis for two years, and provide reports of findings.

Benefit

The State will benefit by having the current conditions of this leaking underground storage tank site evaluated. The findings will guide the future operation of the remediation system.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 26 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in non-optimal operation of the existing remediation system causing an increase in costs and contract length.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, KALAMAZOO – Michigan Commission for the Blind Training Center – HVAC & Energy Upgrades and Renovation
   File No. 641/10191.BDW - Index No. 36402
   That the contract for professional services M.C. Smith Associates and Architectural Group, East Grand Rapids, Michigan, be increased $11,912.82

Purpose/Business Case:
The purpose of this modification is to provide additional professional services to obtain bulletin documents necessary to obtain contractor pricing for modifications to the kitchen exhaust systems, power supplies and alarms. This work is required to address code compliance issues raised by the State of Michigan Mechanical Inspector.
Benefit:
The State will benefit by obtaining the required bulletin documents necessary to obtain contractor pricing of this work.
Funding Source:
78.1% Rehabilitation Services Administration - Federal - $9,303.91
21.9% General Fund - $2,608.91
Commitment:
The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment:
Failure to approve this modification will result in the State not obtaining the bulletin documents necessary to obtain contractor pricing for this work.

REVISIONS TO CONSTRUCTION CONTRACTS

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Allegan and Ottawa Parking Ramps – Way Finding Improvements
   File No. 071/09442.JNS - Index No. 44100
   Moore Trosper Construction Company, Holt, Michigan; CCO No. 1, Increase $12,098.56

Purpose/Business Case
The purpose of this change order is to furnish and install additional exit signage, pre-cast sign bases and posts, clearance bars, pavement marking for an ambulance stretcher route, as well as relocating some existing signage, clearance bars and pavement markings. This work will provide a safer and more user friendly driving, parking and walking experience for parking ramp users.
Benefit

The State will benefit by addressing signage and directional issues within the parking ramps.

Funding Source

100% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in not addressing existing deficiencies in the way finding system.

9. DEPARTMENT OF CORRECTIONS, YPSILANTI - Women's Huron Valley Correctional Facility - New Food Service Building
   File No. 472/04262.RAN - Index No. 53204
   E. L. Bailey & Company, Inc., Southfield; CCO No. 13, Increase $3,703.93

Purpose/Business Case

The purpose of this change order is to reduce building signage, change the type of sink in the maintenance room and add required handrails to the stairways leading to 3 offices. This work is required to address code compliance issues raised by the State Inspector.

Benefit

The State will benefit by ensuring the new Food Service Building is in compliance with all latest State Construction and Life Safety.

Funding Source

100% State Building Authority Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the project not receiving a Certificate of Occupancy

10. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Security Upgrades
    File No. 472/09177.EEW - Index No. 53299
    Reliance Building Company, Novi; CCO No. 4, Increase $1,170.00

Purpose/Business Case

The purpose of this change order is to compensate the contractor for service calls which were later determined to be the responsibility of the facility.

Benefit

The State will benefit by fully compensating the contractor for work done beyond the requirements of the contract.

Funding Source

100% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the contractor not being fully compensated for the work performed on behalf of the State and could result in the contractor filing litigation against the State.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, SOUTH HAVEN – Lakeside Kwik Stop Site – Contaminated Soil Removal
File No. 761/10078.RRD - Index No. 44501
MacKenzie Environmental Services, Inc., Grand Ledge; CCO No. 3, Increase $5,616.72

Purpose/Business Case

The purpose of this change order is to install a storm water catch basin and a section of storm sewer. This change order will also extend the contract to September 30, 2011.

Benefit

The State will benefit by properly restoring the site by the addition of this storm water catch basin.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order would result in improper drainage conditions at the jobsite which would be in violation of a legal agreement made between landowner and DEQ.

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, ALPENA – National Gypsum – Thunder Bay Reef Habitat Implementation
File No. 761/10214.SAR - Index No. 44351
Kokosing Const. Co. Inc., Durocher Marine Division, Cheboygan; CCO No. 1, Increase $35,442.60

Purpose/Business Case

The purpose of this change order is to provide an additional 1,400 tons of rip rap to provide fish spawning habitat in Thunder Bay. Habitat degradation is due to deposition of Cement Kiln Dust (CKD) from the National Gypsum facility which has eroded into the bay resulting in loss of habitat.

Benefit

The State will benefit by restoring the reefs and habitat in Thunder Bay.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in losing money from the current grant and not restoring the reefs and habitat in Thunder Bay.

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, SAGINAW – Former National Plate Glass Site – Operation, Maintenance and Monitoring
File No. 761/10396.SAR - Index No. 44601
Conestoga-Rovers & Associates, Inc., Kalamazoo; CCO No. 2, Increase $19,740.96

Purpose/Business Case

The purpose of this change order is to provide operation and maintenance activities for the dewatering and discharge system. The site has been identified by the Agency as a site of environmental contamination. The system is needed to reduce the level and potential spreading of contamination at the site.

Benefit

The State will benefit by controlling the environmental contamination and reducing the threat to the environment and human health.

Funding Source

100% Strategic Water Quality Initiatives

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in stopping the dewatering system prior to complete remediation and risking the spread of contamination.

September 2, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DETROIT – Detroit Light Guard Armory – Mechanical Alterations
   File No. 511/11300.AGY - Index No. 13782/13982
   Low Responsive Bidder: B&B Construction Services, LLC, St. Clair Shores; $120,000.00

Purpose/Business Case
The purpose of this contract is to install two new rooftop air handling units , construct a new office area including electrical circuits, ductwork and ceiling tiles, install new steam valves, piping, and steam coil, and replace the existing sump pump. This work is required to replace equipment that has been damaged by vandals as well as equipment that has exceeded its useful life.
Benefit
The State will benefit by reduced maintenance costs and increased energy efficiency.
Funding Source
50% Federal Funds
50% State Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued costly maintenance and high energy consumption.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING, USPFO - Paint Warehouse
   File No. 511/11315.AGY - Index No. 25500
   Low Responsive Bidder: B & J Painting, Inc., Lansing; $49,296.00

Purpose/Business Case:
The purpose of this contract is to paint the walls and the ceiling of the existing USPFO warehouse. This area currently has insufficient light-levels and the new paint will provide a more reflective wall surface.
Benefit:
The State will benefit by improved lighting within the warehouse.
Funding:
100 % Federal Funds
Commitment:
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk:
Failure to approve this contract will result in continued inadequate working conditions within the warehouse.

AWARD OF PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, VARIOUS DEPARTMENTS/LOCATIONS – Professional Environmental Services – Various Assignments – Various Projects
   File No. TBD per Assignment - Index No. TBD per Assignment
   Indefinite-Scope, Indefinite-Delivery Contract Numbers 307 through 334

   That approval is given for the award of 28 contracts for professional environmental services to: AECOM Technical Services, Inc.; AKT Peerless; Bureau Veritas; CDM Michigan Inc.; Coleman Engineering; Compliance Inc.; Environmental Consulting & Technologies; Fleis & Vandenbrink; Fishbeck, Thompson, Carr & Huber; Groundwater Environmental Services, Inc.; Global Environmental; Gosling Czubak; Gannett Fleming; Global Remediation Technologies, Inc.; Hamp Mathews; Inland Seas; MACTEC Engineering and Consulting of Michigan, Inc.; Mannik & Smith; NESA & Associates; Otwell Mawby; PM Environmental; Sagasser; Superior Environmental Corp.; Testing Engineers & Consultants, Inc.; TriMedia; URS Corporation Great Lakes; Weston Solutions; and Wilcox - Various Cities; $250,000.00 each

Purpose/Business Case
The purpose of this contract is to obtain, on assignment, services to respond to urgent/emergency and minor type environmental projects (construction cost less than $500,000.00) on an as needed basis. A number of contaminated sites have been identified in Michigan. Major steps in resolving the contamination problems at these sites are remedial investigations and subsequent feasibility study and remediation design. These Indefinite-Scope Indefinite-Delivery (ISID) Environmental Contracts will be used through future assignments to evaluate contaminated sites, conduct environmental investigations and/or provide feasibility studies/design services of the applicable remediation systems to remove the contamination from these sites. These services are needed to promote redevelopment and reuse of properties polluted with environmental contamination. The contracts will be limited to three (3) years with a one (1) year option with a maximum cumulative fee of $250,000.00. No assignments are being made at this time.

Benefit
The State will benefit by timely response to emergency/urgent and minor type projects. The investigation and cleanup activities are necessary to protect the environment.

Funding Source
Varies by individual assignment

Commitment
Individual assignments will be made on an as needed basis with the total of all assignments not to exceed the approved limit. The contract billing rates are fixed based on qualification-based selection process.
Risk Assessment
Failure to award these contracts will result in the State's inability to conduct investigation and cleanup activities at the sites of environmental contamination in a timely manner.

4. DEPARTMENT OF NATURAL RESOURCES, DOLLAR BAY – St Louis Creek - Culvert Repair
   File No. 751/10371.RAA - Index No. 74300
   Low Responsive Bidder: U.P. Engineers and Architects, Houghton; $28,127.78

Purpose/Business Case
The purpose of this contract is to provide professional architectural and engineering design services for the repair of the existing culvert based on the professional review of the existing conditions.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction. In addition, the professional will provide all hydrologic analysis and permitting.
Funding Source
100% Recreational Improvement Fund Grant
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, FLINT – Spartan Express Site – Remedial Investigation
   File No. 761/11358.SAR - Index No. 44801
   Recommended Assignment: Environmental Consulting & Technology, Inc., Ann Arbor; $82,353.61

Purpose/Business Case

The purpose of this assignment is to provide environmental investigation to determine the extent of free phase product, soil and groundwater contamination and prepare feasibility study to comply with the environmental regulations.

Benefit

The State will benefit by assessing the risk to the public, abating environmental contamination and protecting the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number ten to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the State not obtaining the professional assistance needed to investigate and effectively abate the environmental contamination.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, PAW PAW – Production Rubber Products - Commercial Steel Industrial Site – Remedial Investigation
   File No. 761/10146.SAR - Index No. 44501
   Recommended Assignment: DLZ Michigan, Inc., Lansing; $24,870.06

Purpose/Business Case

The purpose of this assignment is to provide remedial investigation including collecting soil, groundwater & vapor samples to delineate the extent of the environmental contamination. The results will be used to assess the impact of the contamination on the residential neighborhood and evaluate abatement measures necessary to clean up the contamination.

Benefit

The State will benefit by evaluating potential risk to the public and appropriate abatement measures.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eighteen to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to evaluate the risk to the public and the environmental abatement technologies necessary to protect the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF CORRECTIONS, JACKSON - G. Robert Cotton Correctional Facility – Replace Security Gates and Controls
   File No. 472/11054.RMP - Index No. 19150
   That the contract for professional services with Byce Consulting Engineers, Kalamazoo, Michigan, be increased $5,050.20

Purpose/Business Case
The purpose of this modification is to provide design and construction administration services to obtain bulletin documents for contractor pricing of modifications to the existing exterior store front and to replace the existing 36" door with a new 48" doors and controls.
Benefit
The State will benefit by having professionally prepared Bulletin documents for the construction contractor to provide change order pricing as well as direction for proposed changes in the work.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the documents required for the contractor pricing.

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, VARIOUS – Various Sites – Statewide Sampling and Compliance Services
   File No. 511/11234.SAR - Index No. 11400
   That the contract for professional services with AMEC E & I, Inc., Novi, be increased $92,000.00

Purpose/Business Case
The purpose of this modification is to provide services for investigating former underground storage tank locations at the Detroit Light Guard Armory, the Midland Armory, and the Dowagiac Armory. The professional will also provide services to update spill Containment Control and Countermeasures (SPCC) Plans, update Stormwater Pollution Prevention Plans (SWP3), and perform other tasks requested by the DMVA Project Manager.
Benefit

The State will benefit by evaluating potential risk to the public and appropriate abatement measures.

Funding Source

100% Federal Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this assignment will result in the State not obtaining the professional assistance needed to investigate and effectively abate the environmental contamination.

9. DEPARTMENT OF NATURAL RESOURCES, OCEQUEOC – Ocequeoc Falls – Trailhead Development Project and ADA Access Development
   File No. 751/05436.JAG - Index No. 75329
   That the contract for professional services with M. C. Smith Associates and Architectural Group, East Grand Rapids; be increased $8,216.00

Purpose/Business Case

The purpose of this modification is to provide quality control/material testing services for the onsite, full time construction administration services during the installation of the very complicated natural stone improvements. This work requires on site evaluation and direction from the PSC to ensure that the design intent is achieved. This project is a first time attempt by the DNR and the State to fill this type of need and will greatly benefit by the inclusion of these services.

Benefit

The State will benefit by having the professional service contractor administer the contract through completion and controlling the quality of the building contractor's work.

Funding Source

100% Recreation Trails Program Grant

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in a project component that does not function as intended.

10. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, NEPESSING LAKE – Nepessing Lake Boat Access Site – BAS Paving
    File No. 751/09195.CAK - Index No. 59610
    That the contract for professional services with Griggs Quaderer, Inc., Grand Blanc; be increased $2,674.90

Purpose/Business Case

The purpose of this modification is to provide revisions to the final design documents to bring them up to current requirements in preparation for competitive bidding. The project has been on hold for two years and just received funding.

Benefit

The State will benefit by updating bidding documents and cost estimate.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not obtaining updated documents for the competitive bidding process.

11. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ROSCOMMON – South Higgins Lake State Park – Sanitary Sewer and Dump Station Improvements
    File No. 751/10372.JNS - Index No. 54100 and 99072
    That the contract for professional services with Wade Trim, Inc., Gaylord, Michigan, be increased $9,883.95

Purpose/Business Case

The purpose of this modification is to incorporate deductive alternates into the bid documents, determine quantity adjustments and revising cost estimates, provide additional coordination and review time during bid phase, coordinate with the low bidder after bid phase, confirm available water and sewer capacity for sanitary sewer and dump station improvements, perform additional coordination, review additional pay requests, perform additional construction staking and re-staking; attend and prepare minutes for additional progress meetings; and perform additional construction inspection associated with changes to final campground road paving.

Benefit

The State will benefit by having the professional service contractor continue administering the contract through completion and controlling the quality of the building contractor's work.

Funding Source

67 % Waterways Funds

33 % Land and Water Conservation Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification would result in the State not obtaining the necessary engineering services associated with the changes to the project.

12. DEPARTMENT OF NATURAL RESOURCES, VARIOUS - Ortonville, Pontiac Lake, Rose Lake and Sharonville Shooting Ranges - Lead Reclamation/Abatement
File No. 751/11175.SAR - Index No. 28354; 28355; 28353; 28356
That the contract for professional services with Global Environmental Engineering, Inc., Elk City, be increased $2,160.00

Purpose/Business Case
The purpose of this modification is to provide site plan and engineering drawing for the shot gun area at the Pontiac Lake Shooting Range. The agency was not able to locate a site plan for the area which is required to conduct the lead survey.
Benefit
The State will benefit by completing the lead survey and implement a lead reclamation/abatement plan.
Funding Source
100% Shooting Range Program Income
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in not completing the lead survey needed to implement a lead reclamation/abatement plan.

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, ROGERS CITY – Radio Tavern Site – Remedial Investigation and Feasibility Study Services
File No. 761/10062.SAR - Index No. 44351
That the contract for professional services with Fleis & VandenBrink Engineering, Inc., Traverse City, be increased $7,703.64

Purpose/Business Case
The purpose of this modification is to cancel the design, construction, and operation of the remediation system originally started on this site and use the funds allocated to monitor the natural attenuation of contamination for the next four years. This modification will extend the date of completion to November 30, 2016.
Benefit
The State will benefit by reducing overall project costs.
Funding Source
100% Refined Petroleum Funds
Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification would result in increased project cost without the expected results.

14. DEPARTMENT OF ENVIRONMENTAL QUALITY, SAGINAW - National Plate Glass Site - O&M Oversight
File No. 761/10396.SAR - Index No. 44601
That the contract for professional services with Malcolm Pirnie, Inc., Lansing, be increased $104,791.00

Purpose/Business Case

The purpose of this modification is to provide additional operation and maintenance (O&M) oversight services. The site is a former glass and salt manufacturing facility. A remediation system was designed and installed at the site. The system includes sheet piles to contain contaminated groundwater, a riprap to support the wall and a dewatering system to prevent excessive groundwater from building up behind the walls. The professional will provide O&M oversight services for the dewatering system and prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by controlling the spread of contamination and ensuring compliance with the environmental regulations.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to continue the dewatering activities at the site.

REVISIONS TO CONSTRUCTION CONTRACTS

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – DTMB Records Building – Exterior Wall Repair and Storage Build-Out
File No. 071/10393.JNS - Index No. 44315
Daniels Building Company, Inc., Brighton, MI; CCO No. 3, Increase $28,278.00

Purpose/Business Case

The purpose of this change order is to address field conditions discovered during demolition. A portion of the existing west wing wall was found to be unstable with numerous open voids and joints. This change order completely demolishes the

remaining portion of this wing wall and stabilizes remaining masonry at the northwest corner of Storage Room 100. In addition, demolition of the perimeter curb in new Storage Room 100 found sheet metal ductwork stubbed up within the removed perimeter curb resulting in duct openings needing to be removed and filled in with concrete and steel plate to assure that the weight of new shelving can be supported along these outer walls.

Benefit

The State will benefit by ensuring the structural integrity of the facility.

Funding Source

100% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in a potential safety hazard.

16. DEPARTMENT OF ENVIRONMENTAL QUALITY, FENTON – Fisherman's Landing Site – Remedial Excavation
File No. 761/08327.SAR - Index No. 44801
Clean Harbors Environmental Services, Norwell; CCO No. 1, Decrease $60,870.14

Purpose/Business Case

The purpose of this change order is to adjust the contract quantities to match the actual site measured quantities. The change includes reducing several contract quantities and providing additional contract quantities such as air monitoring, removal of miscellaneous debris and placement of backfill material/topsoil.

Benefit

The State will benefit by receiving a credit and completing the abatement of the environmental health hazard to protect the public health and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the project not receiving a credit.

CONTRACT CHANGE ORDER

17. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, JACKSON - CCO #2 for Lease #10735 approved by the State Administrative Board on June 6, 2006, between Commonwealth Commerce Group, Inc., as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of Licensing and Regulatory Affairs, as Lessee. This CCO provides for construction of a security wall with two service windows in the reception area, as requested by the Department of Licensing and Regulatory Affairs at a cost not-to-exceed $7,674.70. The space is located at 209 East Washington Avenue, Suite 200, Jackson, MI 49201.

Purpose/Business Case:
The purpose of this CCO is to erect a floor-to-ceiling security wall with two built-in service windows that will effectively separate the customer waiting area from work areas.
Benefit:
The construction of a boundary between the customer waiting area and staff work areas makes the work areas more secure and safe for staff.
Source of Funds:
100% Federal Funds
Commitment Level:
Present through April 30, 2016; however, this Lease contains a standard cancellation clause with 90 days notice.
Risk Assessment:
Non-approval of this CCO will hinder the Department from providing its staff with a safe and secure office environment.

September 9, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – Roscommon Operations Service Center – Construct Unheated Pole Barn
   File No. 751/10400.BDW - Index No. 85960
   Low Responsive Bidder: Hunter Construction, Alpena; $148,716.00

Purpose/Business Case
The purpose of this contract is to construct an unheated storage building to house many large and expensive pieces of equipment for the Wildlife Division. Weather takes a heavy toll on the equipment while it sits outside requiring additional maintenance costs.
Benefit
The State will benefit by providing weather protected storage for this equipment.
Funding Source
100% Game and Fish Funds

Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in increased maintenance and reduces useful life of this equipment.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF NATURAL RESOURCES, BAY CITY- Highway M-13, Pipe Repair
   File No. 751/11119.MNB - Index No. 86910
   Recommended Assignment: Nowak & Fraus Engineers, Pontiac; $4,982.00

Purpose/Business Case
The purpose of this assignment is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the repair of a leaking pipe under highway M-13.
Benefit
The State will benefit from this assignment by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
75% General Fund
25% Pittman Robertson Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the discretionary contract.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, FREMONT – Wesco #14 – Remedial Design and Construction Oversight
   File No. 777/11357.SAR - Index No. 44901
   Recommended Assignment: Fishbeck, Thompson, Carr & Huber, Inc., Grand Rapids; $66,807.58

Purpose/Business Case
The purpose of this assignment is to provide remediation design specifications and construction oversight services to remove contaminated soil and restore the site. The professional will review and update the existing documents to reflect recent data collected by the agency.

Benefit
The State will benefit by removing contamination from the site to protect the environment and comply with the environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to comply with the environmental regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF NATURAL RESOURCES, HARRISVILLE – Harrisville State Park – Storage Building
   File No. 751/10198.BDW - Index No. 54220

   That the contract for professional services with R.S. Scott Associates, Alpena, be increased $3,700.00

Purpose/Business Case
The purpose of this modification is to provide survey and site redesign for a forty foot by one hundred foot storage building. This re-siting will reduce the cost of the required site work.
Benefit
The State will benefit by reducing the construction cost for this building.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in increased cost to the project.

REVISIONS TO CONSTRUCTION CONTRACTS

5. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, MARQUETTE – Jacobetti Home for Veterans – Shower Renovations and HVAC Upgrades
   File No. 511/09345.RAA - Index No. 85000
   Closner Construction and Sales, Marquette; CCO No. 2, Increase $13,702.54

Purpose/Business Case

The purpose of this change order is to modify existing power assisted door openers, and provide additional wall tile in the bath/shower rooms. Revisions to the door hardware required to comply with life safety codes necessitates upgrade of the door openers. The additional tile is required to transition the new tile to the existing tile and reduce maintenance.

Benefit

The State will benefit by meeting accessibility requirements and avoiding costly maintenance.

Funding Source

100% Veteran Administration Grant

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the facility not meeting current accessibility requirements and increased maintenance costs.

6. DEPARTMENT OF TRANSPORTATION, BRIGHTON – Brighton Maintenance Garage – Epoxy Floor Coating System
   File No. 591/07328.AGY - Index No. 58508
   MV Contracting, Inc., Southfield; CCO No. 1, Increase $3,025.00

Purpose/Business Case

The purpose of this change order is to provide an epoxy floor coating system for the existing safety walks and ramps. This work was alternate #1 in the bid documents and is being added now due to funding availability.

Benefit

The State will benefit by reduced maintenance costs and by providing a slip-resistant surface for the safety walkways and ramps.

Funding Source

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor as an alternate with the original bid. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in higher maintenance costs and a greater potential for slip-and-fall injuries.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, WESTLAND – Feister Oil Company Bulk Storage Facility Site – Excavation, Dewatering, Backfill, Compaction/Disposal of Contaminated Soil
   File No. 761/08331.SAR - Index No. 44701

NESA & Associates, Inc., Warren; CCO No. 1, Increase $60,000.00

Purpose/Business Case
The purpose of this change order is to continue to operate the remediation system for five additional months. Contamination is still present and additional remediation is required.
Benefit
The State will benefit by the removal of additional contamination by running the remediation system for a longer period of time.
Funding Source
100% Strategic Water Quality Initiative
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order would result in leaving the remaining contamination in place which could result in the migration of contamination off the site.

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRAND LEDGE – Bob's Marathon Site – Underground Storage Tank (UST) Removal
   File No. 777/11024.SAR - Index No. 44801
   MacKenzie Environmental Services, Inc., GRAND LEDGE; CCO No. 1, Increase $15,577.75

Purpose/Business Case
The purpose of this change order is to adjust the contract quantities to match the actual site measured quantities. Additional removal/replacement of contaminated soils and concrete/asphalt were needed during the removal of the underground storage tank.
Benefit
The State will benefit by reducing the threat of contamination to the environment and human health.
Funding Source
100% Refined Petroleum Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in leaving contaminated soils on site and therefore risking exacerbation of health hazard to the public.

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF MANAGEMENT AND BUDGET, Traverse City – State Office Building – Parking Lot Resurfacing Project
   File No. 071/09469.JAG - Index No. 44401
   Low Responsive Bidder: Elmer's Crane & Dozer, Inc., (Team Elmers), Traverse City; $55,782.00

Purpose/Business Case
The purpose of this contract is to provide for the resurfacing of the existing parking lots. Portions of the existing paving are in considerable disrepair and require removal and replacement to ensure proper storm water management. Portions of the paving require resurfacing and areas of concrete curbing have failed and require replacement.
Benefit
The State will benefit by resolving existing safety issues caused by failed areas of the parking lot and by establishing sound storm water management infrastructure to prevent soil erosion and environmental damage.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive quotations. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract could result in environmental damage, user safety issues and damage to vehicles that enter the parking lots.

2. DEPARTMENT OF CORRECTIONS, Jackson – G. Robert Cotton Correctional Facility – Replace Security Gates and Controls
   File No. 472/11054.RMP - Index No. 19150
   Low Responsive Bidder: Carrier Construction Company, Inc., Hickory Corners; $234,000.00

Purpose/Business Case
The purpose of this contract is to replace existing security gates and controls. The gates frequently break and require additional staff to secure entrance and maintain safety.
Benefit
The State will benefit by reduced maintenance costs and improved security.
Funding Source
100% Agency Operating Funds
Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued costly maintenance and security issues.

3. DEPARTMENT OF TRANSPORATION, DETROIT – Brush Street Garage – Electronic Security Gates
   File No. 591/07297.AGY – Index No. 58508
   Security Access Controls & Fence, LLC, Brighton; $44,647.00

Purpose/Business Case

The purpose of this contract is to remove and replace the existing gates and change the layout of the driveway to provide better access to the site and increase security.

Benefit

The State will benefit by improved site access and security.

Funding Source

100% Trunkline Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued congestion at the site access and reduced security.

4. DEPARTMENT OF NATURAL RESOURCES, PARADISE – Tahquamenon Falls Gorge Trail – Upper Falls Stairway Replacement
   File No. 777/11048.RAA - Index No. 52130
   Low Responsive Bidder: Johnson Brothers, Munising; $83,560.00

Purpose/Business Case

The purpose of this contract is to construct a new access stairway to the Tahquamenon Falls Gorge Trail. The existing stairway and boardwalk footings have failed resulting in structural shifting and heaving. The project will allow for safe public viewing enhancing the visitor experience and value of the user fee.

Benefit

The State will benefit by increased access to scenic viewing area, enhancing public safety and state park revenue.

Funding Source

100% Natural Resource Trust Fund

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in reduced safety, access and user fees.

AWARD OF PROFESSIONAL SERVICES CONTRACT

5. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND RAPIDS – Grand Rapids Home for Veterans – Replace Main Entrance Drive-up Canopy
   File No. 511/11211.GAG - Index No. 64000
   Recommended Responsive Proposal: M.C. Smith Associates and Architectural Group, East Grand Rapids; $43,551.50

Purpose/Business Case
The purpose of this contract is to provide professional architectural and engineering design and construction administration services to obtain contract documents to remove the existing main entrance drive-up canopy and construct a larger canopy to properly provide for the residents' safety and coverage during inclement weather as well as a covered area accessible for buses, transport vans, ambulances, etc. to load/unload passengers.

Benefit
The State will benefit by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source
100% State Funds

Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process and funding estimate.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – DTMB Records Building – Exterior Wall Repair and Storage Build-Out
   File No. 071/10393.JNS - Index No. 44315
   That the contract for professional services with DLZ Michigan, Inc., Lansing, Michigan, be increased $7,656.72

Purpose/Business Case
The purpose of this modification is to address the additional duration for construction due to unforeseen conditions requiring additional project meetings, coordination and multiple site inspections for punch list development and to provide a geotechnical

investigation of existing soils, to provide pavement recommendations and a bulletin for visitor parking lot improvements.

Benefit

The State will benefit by ensuring the project is completed in accordance with the contract documents allowing Department of Treasury Records to be moved into this facility eliminating lease expenses.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the professional not ensuring compliance with the contract documents and the State not receiving bulletin documents for the visitor parking area.

7. DEPARTMENT OF TECHNOLOGY MANAGEMENT & BUDGET- DETROIT - State Fairgrounds- Demolition of Three Buildings
   File No. 071/09257.SAR- Index No. 76500
   Recommended Assignment: Material Testing Consultants, Inc., Grand Rapids; $24,947.00

Purpose/Business Case

The purpose of this assignment is to provide environmental investigation, prepare contract documents and air testing during demolition to comply with environmental regulations during the demolition of three buildings.

Benefit

The State will benefit by minimizing health risk to workers and to the public and ensuring proper abatement during demolition.

Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 5 to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to evaluate and abate potential health and safety risks to the public

REVISIONS TO CONSTRUCTION CONTRACTS

8. DEPARTMENT OF HUMAN SERVICES, ESCANABA – Bay Pines Center – Installation of Closed Circuit Television System

File No. 431/09179.JNS - Index No. 53302
Mechanical Controls and Maintenance, Inc., Sterling Heights; CCO No. 5, Decrease $19,684.62

Purpose/Business Case
The purpose of this change order is to relocate State network equipment within the server room from an existing equipment rack to the new CCTV System equipment racks eliminating the need to relocate four existing 120 volt 20 amp circuits, and to assess thirty nine (39) days of liquidated damages due to the Contractor's failure to meet the Project Schedule.
Benefit
The State will benefit by the cost savings and by assessing liquidated damages.
Funding Source
100% State Building Authority Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC and/or as recommended by the PSC where credits provided by the Contractor and liquidated damages are being assessed due to the Contractor failing to meet project schedule. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the Contractor being paid for work that was not performed and will result in the Contractor not being assessed liquidated damages.

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Center – New Roof and Exterior Insulation System on Building #560
File No. 511/10321.RAN - Index No. 21000
Ripman Construction Co., St. Helen; CCO No. 1, Increase $10,625.54

Purpose/Business Case
The purpose of this change order is to improve the access to the building by replacing dilapidated stairs with a new stairway and landing area and improve the building's exterior lighting by replacing old, inadequate light fixtures. Project savings allowed the agency to request this work.
Benefit
The State will benefit by having a much safer entrance stairway and landing into the building and vastly improved lighting to the building.
Funding Source
100% Federal Funds
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in continued health and safety issues in the building potentially causing harm to State's military and civilian personnel.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Install Emergency Alert System
File No. 511/10337.AGY – Index No. 22000
West Shore Services, Inc., Allendale; CCO No. 2, Increase $3,730.00

Purpose/Business Case

The purpose of this change order is to change the frequency of the radio signals to the remote siren locations. During final testing another signal was discovered on the same frequency necessitating this change.

Benefit

The State will benefit by having a dedicated frequency for this system.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the agency. The amount of the contract is within the authorized budget.

Risk

Failure to approve this change order will result in potential interference from another user of the frequency.

11. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Integrated Transportation Campus – Generator Set Phase 3
File No. 591/04003.JAN - Index No. 27000
Detroit Electrical Services, LLC, Detroit; CCO No. 4, Increase $2,317.22

Purpose/Business Case

The purpose of this change order is to cover the cost of an additional load bank test to the 60kw generator. DTE had placed a lock on the gas line which prevented the originally scheduled test.

Benefit

The State will benefit by having the ability to load test the 60kw generator.

Funding Source

100% Restricted Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the generator not being load tested.

12. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Integrated Transportation Campus – Phase 4 North Site
    File No. 591/04003.JAN - Index No. 27000
    B & B Construction Services, LLC, St. Clair Shores; CCO No. 2, Increase $5,482.34

Purpose/Business Case

The purpose of this change order is to furnish and install temporary security fencing at the north site adjacent to the Greyhound Building. This fencing is required to provide security during construction.

Benefit

The State will benefit by providing security during construction of the north site.

Funding Source

100% Restricted Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in reduced security for the occupants of the building.

13. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, COPPER HARBOR – Fort Wilkins State Park, Fanny Hooe Trail Pedestrian Bridge
    File No. 751/08114.RAA - Index No. 51220
    Danielson Contracting, Baraga; CCO No. 1, Increase $2,250.00

Purpose/Business Case

The purpose of this change order is to provide additional rip rap abutment protection, interpretive signs and footings. This work is required to reduce soil erosion and provide adequate directional signage for visitors. Due to insufficient on-site material for re-use, additional rip rap is required. Project savings allowed the agency to request the signage.

Benefit

The State will benefit by protecting the abutment from adjacent river water forces and providing visitor directional information.

Funding Source

100% Federal Trail Grant

Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in soil erosion which could undermine the bridge abutment foundation and limited visitor information.

14. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, COPPER HARBOR – Fort Wilkins State Park, Kamikaze Trail Pedestrian Bridge
File No. 751/08114.RAA - Index No. 51220
Danielson Contracting, Baraga; CCO No. 1, Increase $2,250.00

Purpose/Business Case
The purpose of this change order is to provide additional rip rap abutment protection and concrete flowable fill under footing. This work is required to reduce soil erosion. Due to insufficient on-site material for re-use, additional rip rap is required.
Benefit
The State will benefit by protecting the abutment from adjacent river water forces.
Funding Source
100% Federal Trail Grant
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in soil erosion which could undermine the bridge abutment foundation.

15. DEPARTMENT OF ENVIRONMENTAL QUALITY, REED CITY – Former Osceola Refinery Site – Air Sparge/Soil Vapor Extraction (AS/SVE) System Installation
File No. 761/09231.RRD - Index No. 44301
Nova Consultants, Inc., Novi; CCO No. 2, Increase $98,092.86

Purpose/Business Case
The purpose of this change order is to continue operation and maintenance (O&M) services of the soil vapor extraction/air sparge (SVE/AS) treatment system for an additional 14 months. A crude oil refinery operated at the site and has contaminated the soil. The site is bound by Hersey River to the east which is a designated trout stream. It's anticipated that the system will continue to operate until the site is cleaned up.
Benefit

The State will benefit by abating the environmental hazards and prevent the contamination from spreading.

Funding Source

100% Strategic Water Quality Initiative Fund

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in shutting down the remediation system, leaving known contaminated soil and groundwater on site that may pose substantial threat to public health and the environment.

AMENDMENT TO AGREEMENT FOR VEGETATION CLEARING

16. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Training Center Site – Vegetation Clearing
File No. 511/11180.SAR - Index No. 21000

That the amendment to the agreement dated April 8, 2011 between the State of Michigan and Huron Pines Resource Conservation and Development Area Council, Inc., Grayling, Michigan be approved for $80,000.00 to provide for vegetation clearing services.

Purpose/Business Case

The purpose of this amendment to the agreement is to provide additional vegetation removal and mulching at approximately 40 artillery firing points at Range 40. Huron Pines RC&D is a 501(c) (3) not-for-profit organization with experience in conservation and restoration projects. Numerous artillery firing points at Range 40 have become overgrown with small trees and shrubs.

Benefit

The benefit of this project is to meet standards for using the Range as artillery firing points.

Funding Source

100% Federal - National Guard Bureau Environmental Conservation Funds

Commitment

The total cost for this agreement is fixed based on that which was negotiated with Huron Pines RC&D.

Risk Assessment

Failure to approve this amendment will result in not getting the assistance needed to clear the overgrown vegetation and therefore not meeting the artillery firing points standards.

AGREEMENT FOR AVIAN RESEARCH

17. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center Site – Avian Research
File No. 511/11364.SAR - Index No. 22000

That the agreement between the State of Michigan and Potawatomi RC&D, Calhoun County, Michigan be approved for $56,104.40 to conduct research activities to assess the Cerulean Warbler and other avian populations on the property of Fort Custer Training Center.

Purpose/Business Case
The purpose of this agreement is to perform Cerulean Warbler color banding and relocation, Monitoring Avian Productivity and Survivorship (MAPS) bird banding, marshland surveys, Fall banding and stopover ecology study. The professional will prepare final reports and submit to the agency. Potawatomi is a 501(c) (3) not-for-profit organization with experience in avian research projects.

Benefit
The benefit of this project is to assess the bird species population and determine potential impacts on the forest ecosystem.

Funding Source
100% Federal - National Guard Bureau Environmental Conservation Funds

Commitment
The cost for this agreement is fixed based on that which was negotiated with Potawatomi RC&D.

Risk Assessment
Failure to approve this agreement results in not getting the professional assistance needed to conduct the avian research and study the population decline of bird species. If the research is not performed, best conservation practices to reverse declines will not be implemented.

CONTRACT CHANGE ORDER

18. DEPARTMENT OF CORRECTIONS, MUSKEGON - CCO #1 for Lease #6651 approved by the State Administrative Board on September 4, 2007, between Gettyridge Limited Partnership (subsequently succeeded by Kalamazoo Probation Enhancement Program) as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Corrections, as Lessee. This CCO provides for conversion of a conference room into office space at a cost not-to-exceed $7,441.50. The space is located at 985 E. Barney Ave., Muskegon, MI, 49444.

Purpose/Business Case:
The purpose of this CCO is to convert a ground floor conference room into two separate offices for use by parole/probation officers.

Benefit:

This CCO allows the agency to accommodate office space needs of new probation/parole officers hired to help manage increased parole and probation caseload.

Source of Funds:

100% General Fund

Commitment Level:

Present through 12-31-2021; however, this Lease contains a standard cancellation clause with 90 days notice.

Risk Assessment:

Non-approval of this CCO will hinder the Department from meeting with parolees and managing parole or probation conditions in a timely manner. No other suitable office space is available in the Leased premises.

19. DEPARTMENT OF COMMUNITY HEALTH, LANSING - CCO #4 for Lease #2432 approved by the State Administrative Board on November 7, 1995, between First Capital Lansing Properties Limited Partnership (subsequently assigned to Holiday Park Realty, LLC) as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Community Health (DCH), as Lessee. This CCO provides for professional installation of an electronic security system serving suites 1 and 2 at a cost not-to-exceed $2,009.98. The space is located at 6546 Mercantile Way, Lansing, MI 48911

Purpose/Business Case:

The purpose of this CCO is to add electronic security measures to help protect DCH's on-site pharmacological storage locker.

Benefit:

This CCO will allow DCH to secure its valuable evidence materials in storage more safely and securely.

Source of Funds:

100% Restricted Funds from Health Professions Regulatory Fees Fund

Commitment Level:

Present through January 31, 2012; however, this Lease contains a Standard cancellation clause with 60 days notice.

Risk Assessment:

Non-approval of this CCO will hinder the Department from storing its evidence materials in the most efficient and secure manner.

Zip Code:

48911

September 23, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – United States Property & Fiscal Office (RFSC, Bldg. 30) – Office Modifications, P & C Office
   File No. 511/11316.AGY - Index No. 25700
   Low Responsive Bidder:
   Laux Construction, LLC, 1535 Jessop Rd, Dansville, MI; $13,849.00

Purpose/Business Case
The purpose of this contract is to construct an office by installing two (2) walls and modifying electrical and mechanical systems. The Federal office standards require enclosed offices for field grade officers.

Benefit
The State will benefit by meeting federal requirements for field grade officers.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the continued noncompliance with the federal standards.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, CHEBOYGAN – Cheboygan Armory – Repair Storm Drainage/Sidewalks
   File No. 511/11341.AGY - Index No. 13705/13905
   Low Responsive Bidder: Marshall Pools & Excavating, Inc., Genesee; $45,779.00

Purpose/Business Case
The purpose of this contract is to remove and replace the sidewalk around this facility, correct drainage problems and provide accessible curb cuts. The current sidewalk is badly broken up, allows water to pond and does not have ADA access.
Benefit
The State will benefit by removing potential trip hazards, correcting drainage problems and providing accessibility.
Funding Source
50% Federal Funds
50% State Funds
Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in potential safety issues, continued ponding of water and inaccessibility.

3. DEPARTMENT OF TRANSPORTATION, NEWBERRY - Newberry Transportation Service Center – Exterior Painting and Window Replacement
   File No. 591/07295.AGY - Index No. 58508
   Low Responsive Bidder: West Coast Builders, Dorr; $42,854.00

Purpose/Business Case:

The purpose of this contract is to remove the existing inefficient windows and replace them with energy efficient windows and to paint the exterior wood portion of the building.

Benefit:

The State will benefit by lower energy cost and extended life of the wood portions of the building.

Funding:

100% Trunkline Funds

Commitment:

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk:

Failure to approve this contract will result in continued costly heating and cooling bills and further deterioration of the wood.

4. DEPARTMENT OF TRANSPORTATION, JACKSON – Jackson Material & Testing Building – Lab Renovation
   File No. 591/11310.AGY - Index No.30125
   Low Responsive Bidder: EVR Inc., Haslett; $48,444.00

Purpose/Business Case:

The purpose of this contract is to renovate the existing survey office to provide additional lab space for concrete, bituminous, and aggregate testing. The existing lab area cannot handle the volume of testing required.

Benefit:

The State will benefit by meeting the expanded testing requirements from the Federal Highway Administration (FHWA).

Funding:

100% Trunkline Funds

Commitment:

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk:
Failure to approve this contract will result in not meeting the new FHWA testing requirements and not qualifying for federal funding.

5. DEPARTMENT OF TRANSPORTATION, ST. IGNACE, St. Ignace Maintenance Garage – Garage Insulation and Roof Membrane Improvements
   File No. 591/11327.AGY - Index No. 30125
   Low Responsive Bidder: Great Lakes Roofing & Insulation Systems, Inc., Sault Ste. Marie; $59,250.00

Purpose/Business Case:
The purpose of this contract is to remove the existing, deteriorating insulation and replace it with new roofing insulation. The existing insulation has deteriorated and lost its energy efficiency.
Benefit:
The State will benefit by reduced energy costs.
Funding:
100% Trunkline Funds
Commitment:
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk:
Failure to approve this contract will result in increased energy consumption and further deterioration of the existing roofing components.

AWARD OF PROFESSIONAL SERVICES CONTRACT

6. DEPARTMENT OF NATURAL RESOURCES, MACKINAC ISLAND – Spring Trail – Trail Upgrades
   File No. 751/11273.RAA - Index No. 72100
   Low Responsive Bidder: Wade Trim, Gaylord, MI; $24,855.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for surface and trail upgrades. The project will allow for safe public access enhancing the visitor experience and value of the user fee.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
100% Natural Resources Trust Funds

Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF NATURAL RESOURCES, HARRISON TOWNSHIP – Selfridge Boat Access Site – Access Site Expansion and Improvements
   File No. 751/06331.MNB - Index No. 59590
   Recommended Assignment: Soil and Material Engineers, Inc, Lansing; $23,000.00

Purpose/Business Case
The purpose of this assignment is to provide professional quality control/material testing services for removing and replacing the sheet piles and concrete shore anchors and parking at the Selfridge Boat Access site.
Benefit
The State will benefit by insuring all materials and methods used by the contractor meet the required specifications.
Funding Source
100% Waterway Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 21 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not having the assurance that the materials used in construction meet the required quality standards set by the contract documents.

8. DEPARTMENT OF NATURAL RESOURCES, LAPEER & HOLLY - Lapeer & Holly Recreation Areas – Cold Storage Buildings
   File No. 751/10366.BDW - Index No. 87940 - Lapeer, 87950 - Holly
   Recommended Assignment: CHMP, Inc., Grand Blanc; $14,618.50

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for two cold storage buildings.
Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source

Lapeer – 100% Fish & Game - Federal
Holly – 100% Program Income

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 4 to the discretionary contract.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, SUMNER – Pat's Service Site – Remedial Investigation
   File No. 761/12002.SAR - Index No. 44801
   Recommended Assignment: AECOM Technical Services, Inc., Grand Rapids; $33,950.00

Purpose/Business Case

The purpose of this assignment is to provide for remedial investigation including monitoring well installation and soil, vapor and groundwater sampling to delineate the extent of contamination. The site was previously operated as a gasoline station. The professional will prepare investigation reports to comply with the environmental regulations.

Benefit

The State will benefit by investigating environmental contamination and evaluating technologies to abate unacceptable risk to human health and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number nine to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the environmental contamination at the site.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

10. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Murray D. VanWagoner Building - Asbestos Abatement for 1st and 2nd Floor Renovations
File No. 071/09436.FAR - Index No. 44106

That the contract for professional services with Materials Testing Consultants, Inc., Grand Rapids; be increased $8,399.00

Purpose/Business Case
The purpose of this modification is to provide for construction administration associated with the abatement and disposal of asbestos containing building materials from the 1st and 2nd floors of the VanWagoner Building that could potentially be disturbed by building renovations.
Benefit
The State will benefit by having construction administration services including full time industrial hygiene services that will monitor air quality and document abatement and disposal activities as asbestos containing building materials are being removed.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in the release of air borne asbestos to the contractor's workers, building occupants and the general public during the period of building renovation.

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE - Various Buildings, State Secondary Complex - Building Automation System HVAC Upgrades
File No. 071/10098.JNS - Index No. 02031

That the contract for professional services with Byce and Associates, Inc., Kalamazoo; be increased $4,598.90

Purpose/Business Case
The purpose of this modification is to provide a site survey and detailed review of existing Heat Recovery Systems on AHU-1, AHU-3 and AHU-4 at the MDOT Construction and Technology Building, provide a written report that summarizes the existing equipment conditions, system deficiencies, missing components, etc., to provide a budget analysis including estimated cost to restore these systems to an

operating condition, and to provide an energy analysis for the purpose of providing a simple payback calculation.

Benefit

This information is required for DTMB to make an informed decision on the best course of action to be taken with these current energy recovery systems.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in DTMB proceeding with the replacement of energy recovery systems at the MDOT Construction and Technology Building without knowing the condition of existing equipment, without reliable cost data for repair and/or replacement and without knowing if the energy savings pay back for repair and/or replacement would be beneficial to the State.

12. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center, State Secondary Governmental Complex – Cogeneration Project
File No. 071/10222.DCS - Index No. 85700

That the contract for professional services with The Christman Company, Lansing; be increased $6,561.00

Purpose/Business Case

The purpose of this modification is to provide for necessary labor and equipment to rig and off load the new cooling tower materials and components at the Secondary Governmental Complex, Energy Center. With the Cogeneration System under construction, additional cooling tower installation is necessary to meet complex chilled water requirements. This subject cooling tower was pre-purchased, will be delivered in eight (8) large sections, and unloading is not provided through the vendor.

Benefit

The State will benefit by having skilled and qualified construction labor professionally unload and store the required cooling tower equipment for future installation at the Energy Center.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in failure to receive and unload the newly purchased cooling tower equipment.

13. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – West Administration Building Alterations - Phase II
File No. 472/07014.EEW - Index No. 05350

That the contract for professional services with Jacobs Carter-Burgess, Bingham Farms; be decreased $46,014.50

Purpose/Business Case
The purpose of this modification is to provide for design and construction administration services for Phase II of the West Administration Building Alterations and to credit the State the cost for correcting errors in the showers in Housing Units 1-5.
Benefit
The State will benefit by having plans and specifications for the alterations as well as professional construction oversight for the West Administration Building Alterations. The State will also benefit by having the errors corrected at no cost to the State.
Funding Source
100% Agency Operating Funds (GF/GP)
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining construction administration for the additional work as well as not being reimbursed for the work necessary to correct the design errors.

14. DEPARTMENT OF NATURAL RESOURCES, WIXOM – Proud Lake Recreation Area Campground – Underground Well Tank Replacement
File No. 751/10282.BDW - Index No. 14410

That the contract for professional services with Nowak & Fraus Engineers, Pontiac; be increased $29,978.00

Purpose/Business Case
The purpose of this modification is to provide for the design of the removal of the existing water supply wells, tanks, structures, provide connection to the Municipal Water Supply System and improvements to the campground water distribution system.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
100% Natural Resources Trust Funds

Commitment
The professional services contract modification (number 1.1) will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

15. DEPARTMENT OF NATURAL RESOURCES, LANSING – Michigan Historical Center – Archives Learning Center & Museum Education Space Renovation
File No. 751/10506.JAN - Index No. 28800

That the contract for professional services with HBC Contracting, Lansing; be increased $13,531.04

Purpose/Business Case
The purpose of this modification is to provide design/construction services for the modifications of the mechanical exhaust system at the relocated carpentry shop. This work is required to bring existing system up to current life safety standards.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

16. DEPARTMENT OF ENVIRONMENTAL QUALITY, PAW PAW - Commercial Steel Industrial Site - Bioremediation Pilot Study
File No. 761/10146.SAR - Index No. 44501

That the contract for professional services with DLZ Michigan, Inc., Lansing; be increased $1,676.86

Purpose/Business Case
The purpose of this modification is to provide well and stormwater outfall sampling. The samples will be analyzed for volatile organic compounds (VOCs), total and dissolved metals and total cyanide. The professional will incorporate the results of the sampling into the monitoring report and submit to the agency.
Benefit

The State will benefit by investigating and evaluating site contamination.

Funding Source

100% Strategic Water Quality Initiatives Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to investigate and evaluate environmental abatement technologies necessary to protect the environment.

17. DEPARTMENT OF ENVIRONMENTAL QUALITY, CASPIAN - Buck Mine Discharge Site - Inspection and Monitoring
File No. 761/10164.SAR - Index No. 44251

That the contract for professional services with Weston Solutions, Inc., Okemos; be increased $71,999.00

Purpose/Business Case

The purpose of this modification is to provide enhanced maintenance and monitoring of the interim response system. The interim remedial system utilizes three interconnected ponds to store and buffer acidic surface water before it reaches the wetland area and then ultimately the Iron River. The professional will perform repairs, maintenance and modification to enhance the performance of the system to ensure and document proper functioning.

Benefit

The State will benefit by ensuring protection of the environment and complying with the environmental regulations.

Funding Source

100% Strategic Water Quality Initiative Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to ensure proper functioning of the interim remedial system and to comply with the environmental regulations necessary to protect the environment.

18. DEPARTMENT OF ENVIRONMENTAL QUALITY, MILLINGTON – One Stop Party Store – Vapor Intrusion and Remedial Investigation
File No. 777/11061.SAR - Index No. 44601

That the contract for professional services with Superior Environmental Corp., Marne; be increased $135,535.68

Purpose/Business Case
The purpose of this modification is to provide continued investigation at this site. Evidence of two existing underground storage tanks was discovered in the previous study and their removal along with contaminated soil will be overseen and documented by this phase. A pilot scale study of treatment technologies will be performed to provide basic data for the remediation design to follow. The date of completion will be December 31, 2013.
Benefit
The State will benefit by ensuring protection of the environment and complying with the environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in higher overall remediation cost if tanks are not removed, could result in continued exposure of building occupants to gasoline vapors, and could result in continued discharge of contamination to the environment via the roadside ditch.

REVISIONS TO CONSTRUCTION CONTRACTS

19. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE - MDOT Construction & Technology Building – Resurface Parking Lot
File No. 071/10493.RMP - Index No. 44210
Reith-Riley Construction Company, Inc., Big Rapids; CCO No. 1, Increase $61,350.00

Purpose/Business Case
The purpose of this change order is to remove and replace 573 square yards of asphalt paving. The contractor discovered soft ground and high ground water at different areas of the parking lot.
Benefit
The State will benefit by preventing cracking, extending life as well as improve parking lot surface.
Funding Source
100 % Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by MDOT Engineers. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in existing sub surface problems being left in place resulting in potential cracking and reduced life span of the new paved parking lot surface.

20. DEPARTMENT OF CORRECTIONS, YPSILANTI - Women's Huron Valley Correctional Facility - New Food Service Building
File No. 472/04262.RAN - Index No. 53104
E. L. Bailey & Company, Inc., Southfield; CCO No. 14, Increase $1,291.66

Purpose/Business Case
The purpose of this change order is to eliminate the automatic door to the dry storage room and redo the door frame, eliminate installation of the ceiling fan guards in the dining room and increase the lighting levels in the hot food preparation room.
Benefit
The State will benefit by saving money on the entry door and ceiling fans and by providing the appropriate code required lighting levels in the hot food preparation area.
Funding Source
100% State Building Authority Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the State paying for unnecessary construction and not meeting the code required lighting levels.

21. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling – Install CIED Fencing
File No. 511/09061.AGY - Index No. 21000
B & B General Contracting, Oscoda; CCO No. 2, Increase $1,921.90

Purpose/Business Case
The purpose of this change order is to provide 200 feet of additional fencing to complete the perimeter security. The original contract was for fixed quantity for fencing and the amount was 200 feet short of completely enclosing secure project area.
Benefit
The State will benefit by having the new fence enclose the entire perimeter of the project site.
Funding Source
100% Agency Operating Funds
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in lack of a secure perimeter.

22. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, FOREST MINERALS AND FIRE MANAGEMENT – Drummond Island – South Marblehead Road
    File No. 751/09456.RAA - Index No. 74200
    Y-11012, Drummond Island Yacht Haven; CCO No. 1, Increase $9,513.69

Purpose/Business Case

The purpose of this change order is to allow use of local aggregate approved by professional testing agency in lieu of the specified aggregate which would need to be ferried to the island at an increased cost.

Benefit

The State will benefit by using local aggregate for the roadway and avoid additional costs associated with trucking and ferry service to the island.

Funding Source

100% Restricted ORV Grant Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in additional costs and delays.

AGREEMENT FOR CULTURAL RESOURCE SURVEY

23. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, VARIOUS LOCATIONS – Various Facilities – Cultural Resource Survey
    File No. 511/11367.SAR - Index No. 11400

That the agreement between the State of Michigan and Potawatomi Resource Conservation and Development (RC&D) Council, Calhoun County, Michigan be approved for $10,900.00 to perform cultural resource survey on historic facilities.

Purpose/Business Case

The purpose of this agreement is to perform project management and oversight activities necessary to perform an above-ground National Register of state-owned

Historic Places pursuant to the requirements of the National Preservation Act of 1966 (NHPA). The professional will prepare final reports and submit to the agency. Potawatomi is a 501(c) (3) not-for-profit organization with experience in cultural resource surveys.

Benefit

The State will benefit by performing evaluation and protection of cultural and historic places.

Funding Source

100% Federal - National Guard Bureau Environmental Conservation Funds

Commitment

The cost for this agreement is fixed based on that which was negotiated with Potawatomi RC&D.

Risk Assessment

Failure to approve this agreement results in not getting the professional assistance needed to perform cultural resource surveys. If the surveys are not performed, protection of historic places will not be feasible.

AMENDMENT TO AGREEMENT FOR INTEGRATED TRAINING AREA MANAGEMENT

24. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center Site – Invasive Species Removal
File No. 511/11236.SAR - Index No. 22000

That the amendment to the agreement dated May 20, 2011 between the State of Michigan and Potawatomi RC&D Council, Inc., Calhoun County, Michigan be approved for $2,860.00 to provide training needed for invasive species removal and management.

Purpose/Business Case

The purpose of this amendment to the agreement is to provide training needed for invasive species removal and management. Potawatomi RC&D is a 501(c) (3) not-for-profit organization with experience in invasive species removal and management property projects.

Benefit

The State will benefit by combating invasive species and preserve native species on training lands.

Funding Source

100% Federal - National Guard Bureau Environmental Conservation Funds

Commitment

The total cost for this agreement is fixed based on that which was negotiated with Potawatomi RC&D.

Risk Assessment
Failure to approve this amendment will result in not getting the training needed to remove and manage invasive species. If the training is not provided, the ability of the agency to combat invasive species is hampered and native species may face extinction.

September 30, 2011

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AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Murray D. VanWagoner Building –1st Floor West Restroom Upgrades
   File No. 071/11096.JRC - Index No. 44106
   Low Responsive Bidder: HBC Contracting, Lansing; $171,520.00

Purpose/Business Case
The purpose of this contract is to modify the existing toilet rooms, including demolition of block walls, construction of new walls, and upgrades to the electrical, mechanical, plumbing, and fire suppression systems. This work will bring the toilet rooms in compliance with current accessibility standards.
Benefit
The State will benefit by complying with current accessibility standards.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in noncompliance with accessibility standards and potential violation of the Americans with Disabilities Act (ADA).

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, TRAVERSE CITY, MANISTEE, REED CITY – State Police Post Sites Group 3 – Underground Storage Tank (UST) Removal and Disposal
   File No. 071/12006.BDH - Index No. 67094
   Low Responsive Bidder: Elmer's Crane and Dozer, Inc., Traverse City; $64,902.50

Purpose/Business Case
The purpose of this contract is to remove, transport, and dispose of the USTs, contaminated soil, and groundwater, as well as restore the site paving. Vehicle

Services is discontinuing fuel dispensing at these locations, and the USTs need to be removed.

Benefit

The State will benefit by not having the USTs abandoned, in place, creating a potential environmental hazard.

Funding Source

100% Agency Operating Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in abandoning the tanks, in place, creating a potential future source of contamination.

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, PETOSKEY, GAYLORD, CHEBOYGAN – State Police Post Sties Group 2 – Underground Storage Tank (UST) Removal and Disposal
   File No. 071/12007.BDH - Index No. 67094
   Low Responsive Bidder: Elmer's Crane and Dozer, Inc., Traverse City; $61,315.75

Purpose/Business Case

The purpose of this contract is to remove, transport, and dispose of the USTs, contaminated soil, and groundwater. Restoration of site paving at the Petoskey and Gaylord site and formal closure of the UST at Cheboygan is also included. Vehicle Services is discontinuing fuel dispensing at these locations, and the USTs need to be removed.

Benefit

The State will benefit by not having the USTs abandoned, in place, creating a potential environmental hazard.

Funding Source

100% Agency Operating Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in abandoning the tanks, in place, creating a potential future source of contamination.

4. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Install Heaters - Building No. 2790
   File No. 511/11313.AGY - Index No. 22000
   Low Responsive Bidder: DM Burr Mechanical, Flint; $12,004.00

Purpose/Business Case
The purpose of this contract is to install infra-red heat in the combative building to allow the training schedule to be expanded into spring and fall.
Benefit
The State will benefit by expanding the training schedule, allowing for the ability to train more soldiers throughout the year.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the continued limited training schedule.

5. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Install Heaters - Building No. 2452
   File No. 511/11314.AGY - Index No. 22000
   Low Responsive Bidder: DM Burr Mechanical, Flint; $9,980.00

Purpose/Business Case
The purpose of this contract is to install a new high efficiency, forced air, furnace. The existing furnace is only 80% efficient, has a bad heat exchanger, and requires costly maintenance.
Benefit
The State will benefit by increased efficiency and reduced maintenance costs.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in higher energy and maintenance costs.

6. DEPARTMENT OF NATURAL RESOURCES, HIGHLAND TOWNSHIP -Dodge Park No. 10 – Shelter Building Roofing
   File No.751/11349.MNB - Index No. 51023
   Low Responsive Bidder: Weatherproofing Technologies, Inc., East Grand Rapids; $13,984.68

Purpose/Business Case
The purpose of this contract is to remove and replace the existing shingled roofing and decking at the shelter building. The existing roof is beyond its useful life and requires costly maintenance.
Benefit

The State will benefit by extending the life of this facility.

Funding Source

100% Agency Operating Funds

Commitment

This contract is issued pursuant to the Urban Cooperation Act of 1967 (Act 7 of 1967) allowing the State to participate in joint cooperative agreements. The National Joint Powers Alliance (NJPA) has competitively bid this job order contract. The contract cost is fixed based on unit prices contained in the base job order contract. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued high maintenance costs, potential damage to the building structure, and its contents.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, FAIRVIEW – Don's Marathon Site – Construction & Installation of Air Sparge and Soil Vapor Extraction Wells
   File No. 761/08333.SAR - Index No. 44351
   Low Responsive Bidder: ASI Environmental Technologies, Inc., Ludington; $126,386.00

Purpose/Business Case

The purpose of this contract is to install an air sparging, soil vapor extraction (AS/SVE) system, and restore the site. The contractor will lease a trailer mounted treatment system to the State, connect it to the AS/SVE system, and maintain it for one year.

Benefit

The State will benefit by removing a source of contamination and abating the environmental health hazard, protecting public health and the environment.

Funding

100% Refined Petroleum Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk

Failure to approve this contract will result in leaving known contaminated soil on site with the potential of spreading and exacerbating the contamination at this location.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF ATTORNEY GENERAL, LANSING – G. Mennen Williams Building – 2nd and 6th Floor Renovations
   File No. 111/11326.JRC - Index No. 01510
   Recommended Assignment: Mayotte Group Architects, Lansing, MI; $15,199.98

Purpose/Business Case

The purpose of this assignment is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for the addition of six offices on the 6th floor, to accommodate attorneys.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source

100% General Fund

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 9 to the discretionary contract.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

9. DEPARTMENT OF NATURAL RESOURCES, LEROY – Fred Meijer White Pine Trail – Trail Construction from LeRoy to McKinley Road in Osceola County
   File No. 751/11133.RAN - Index No. 55010
   Recommended Assignment: M. C. Smith Associates and Architectural Group, Inc., East Grand Rapids, MI; $37,489.10

Purpose/Business Case

The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for approximately 1.5 miles of the paved multi-use trail.

Benefit

The State will benefit by having professionally designed construction documents and oversight throughout the construction process.

Funding Source

59% FHWA High Priority Project Funds
26% Agency Operating Funds
15% Friends of White Pine Trail Fund

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 8 to the discretionary contract.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

10. DEPARTMENT OF ENVIRONMENTAL QUALITY, SHERIDAN – A. N. Russell & Son, Inc. Site – Remedial Investigation
    File No. 761/12009.SAR - Index No. 44901

Recommended Assignment: AECOM Technical Services, Inc., Grand Rapids; $202,775.00

Purpose/Business Case

The purpose of this assignment is to provide for remedial investigation including monitoring well installation and soil, vapor and groundwater sampling to delineate the extent of contamination resulting from a confirmed gasoline release. Treatment systems consisting of free product recovery, pump and treat system, and soil vapor extraction system were installed to address free product, soil, and groundwater contamination. However, the extent of dissolved petroleum contamination has not been sufficiently defined. The professional will prepare investigation reports to comply with environmental regulations.

Benefit

The State will benefit by investigating environmental contamination and evaluating technologies to abate the unacceptable risk to human health and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number ten to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the contamination and protect the environment.

11. DEPARTMENT OF ENVIRONMENTAL QUALITY, ZILWAUKEE – 805 South Westervelt Site – Remedial Investigation
File No. 761/12010.BDH - Index No. 44601
Recommended Assignment: Soil and Material Engineers, Inc., Bay City; $53,192.00

Purpose/Business Case

The purpose of this assignment is to provide an initial site assessment investigation and interim response activities. The initial assessment will include soil borings, to determine extent of contamination, and to provide information for interim response. After this is completed, the professional will install groundwater monitor wells and soil gas monitoring points, sampling them quarterly for one year. The professional shall take groundwater level measurements, to determine groundwater migration direction, and remove free product from the wells, if encountered.

Benefit

The State will benefit by having current conditions of this leaking underground storage tank site evaluated and most of the contaminated soil removed.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 22 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in continued migration of contamination, endangering public health and the environment.

12. DEPARTMENT OF ENVIRONMENTAL QUALITY, SOUTH HAVEN – Clark Store No. 1126 Site – Oversight of Contaminated Soil Excavation
    File No. 761/12011.BDH - Index No. 44501
    Recommended Assignment: Gannett Fleming of Michigan, Inc., Plymouth; $45,761.93

Purpose/Business Case

The purpose of this assignment is to provide bidding documents and excavation oversight of contaminated soils at this former gasoline retailer. The professional shall direct the excavation activity so that only significantly impacted soil is removed and obtain confirmation soil samples, as required by the agency, document the effort, and provide a summary report.

Benefit

The State will benefit by having the contaminated soil removed, allowing for immediate redevelopment of the site.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 14 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in continued migration of contamination, endangering public health and the environment.

13. DEPARTMENT OF ENVIRONMENTAL QUALITY, SUMNER – Welsons Grocery Site – Remedial Investigation
    File No. 761/12012.SAR - Index No. 44801
    Recommended Assignment: AECOM Technical Services, Inc., Grand Rapids; $31,300.00

Purpose/Business Case

The purpose of this assignment is to provide remedial investigation including soil, groundwater, and vapor intrusion sampling to delineate the extent of contamination

resulting from a confirmed UST release. The professional will prepare investigation reports to comply with environmental regulations.

Benefit

The State will benefit by investigating the environmental contamination and evaluate abatement technologies.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eleven to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and effectively abate the unacceptable risk to human health and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

14. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE - Various Buildings, State Secondary Complex - Building Automation System HVAC Upgrades
File No. 071/10098.JNS - Index No. 02031

That the contract for professional services with Byce and Associates, Inc., Kalamazoo, be increased $9,995.53

Purpose/Business Case

The purpose of this modification is to provide bulletin documents for contractor pricing to remove and replace the existing pneumatic humidifiers at the MDOT Construction and Technology Building, and for the addition of three (3) control valves on existing chilled water coils, at the Michigan State Police Training Academy.

Benefit

The State will benefit by having professionally prepared bulletin documents for the construction contractor to provide change order pricing, as well as direction for proposed changes in the work.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for contractor pricing of this work.

15. DEPARTMENT OF HUMAN SERVICES, Escanaba – Bay Pines Center – Installation of Closed Circuit Television System
File No. 431/09179.JNS - Index No. 53302

That the contract for professional services with Byce and Associates, Inc., Kalamazoo, be increased $11,485.49

Purpose/Business Case
The purpose of this modification is to provide for additional construction administration services due to construction delays beyond the originally scheduled completion date through no fault of the Professional. Additional Construction Administration Services are being required to assure work is being completed in accordance with the requirements of the contract documents.
Benefit
The State will benefit by having the professional service contractor continue administering the contract, through completion, and controlling the quality of the contractor's work.
Funding Source
100% State Building Authority Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the quality control services through completion of the project.

16. DEPARTMENT OF TRANSPORTATION, PONTIAC - Pontiac Transportation Terminal - New Rail and Bus Passenger Transportation Terminal Building
File No. 591/09209.RAN - Index No. 30125

That the contract for professional services with Mitchell & Mouat Architects, Inc., Ann Arbor, be increased $13,613.34

Purpose/Business Case
The purpose of this modification is to provide additional construction oversight. Issues with the contractor required more oversight than initially planned.
Benefit
The State will benefit by having the terminal building construction overseen and monitored throughout the duration of the project.
Funding Source
100% Comprehensive Transportation Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in the State not obtaining quality control services, through completion of the project.

REVISIONS TO CONSTRUCTION CONTRACTS

17. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – DTMB Records Building – Exterior Wall Repair and Storage Build-Out
File No. 071/10393.JNS - Index No. 44315
Daniels Building Company, Inc., Brighton; CCO No. 4, Increase $60,361.00

Purpose/Business Case
The purpose of this change order is to repave the existing visitor's parking lot. Improvements would include removal of the existing, saturated, and poor quality subgrade materials, installation of drainage, a new sand sub-base and gravel base, new asphalt paving, as well as new concrete sidewalk, curb, and striping.
Benefit
The State will benefit by replacing the visitor's parking lot, which has deteriorated to a point where repairs are no longer feasible and where deterioration is creating a safety hazard to persons visiting this facility.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in leaving the visitor's parking lot beyond repair, presenting a potential hazard to visitors.

18. DEPARTMENT OF CORRECTIONS, YPSILANTI - Women's Huron Valley Correctional Facility - New Food Service Building
File No. 472/04262.RAN - Index No. 53204
E. L. Bailey & Company, Inc., Southfield; CCO No. 15, Incr. $3,043.98

Purpose/Business Case
The purpose of this change order is to replace the vacuum breaker on the food service hose reel with a continuous pressure spill resistant breaker and to provide electrical service to the steam condensate pumps. This work is required to ensure proper operation of the equipment.
Benefit
The State will benefit by having equipment that operates properly and serves the needs of the food service building.
Funding Source

100% State Building Authority Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the food service cleaning equipment and the steam condensate return being inoperable.

19. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, WYOMING, GRAND LEDGE, AND MONTAUGUE ARMORIES – Maintenance Shop Repairs – West Michigan
    File No. 511/10340.MNB - Index No. 26000
    Bultsma Construction, Byron Center; CCO No. 4, Increase $2,831.55

Purpose/Business Case

The purpose of this change order is to add new light fixtures, rewire the vehicle exhaust reel motor, repair a roof membrane, and repair a concrete step.

Benefit

The State will benefit by having added light in the break room, the new motor will be able to pull the exhaust reel more efficiently, reduced roof maintenance, and the concrete step will provide better safety conditions.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in having insufficient lighting in the break room, the exhaust reel will not be able to pull the pipe, and not repairing the roof will lead to future water leaks.

20. DEPARTMENT OF TRANSPORTATION, NILES – Niles Maintenance Garage – Site Paving
    File No. 591/07302.AGY - Index No. 58508
    Rieth-Riley Construction Company, Inc, Big Rapids; CCO No. 1, Increase $97,600.00

Purpose/Business Case

The purpose of this change order is to increase the amount of site pavement being removed and replaced, based on available funding. The original contract came in under budget, allowing for this increase.

Benefit

The State will benefit by using the available funds to replace more of the existing pavement that has reached its service life and currently requires increased, costly maintenance.

Funding Source:

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment:

Failure to approve this change order will result in available funds being lost, only a portion of the existing site paving to be replaced, and increased maintenance costs.

21. DEPARTMENT OF ENVIRONMENTAL QUALITY, LAKE ODESSA – Gene Carr Gas Station Site – Free Product Removal
File No. 761/10126.SAR - Index No. 44901
Valley City Environmental Services, Grand Rapids; CCO No. 1, Increase $27,530.00

Purpose/Business Case

The purpose of this change order is to provide continued vacuuming events for the removal and disposal of petroleum free product and contaminated groundwater. The site requires environmental abatement in order to comply with environmental regulations. Removal of the free product and heavily contaminated groundwater will control the spread of contamination.

Benefit

The State will benefit by abating the environmental hazards, protecting the environment and preventing the continued spreading of contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the spread of contamination, violating environmental regulations, and a substantial threat to the public health and environment.

CONTRACT CHANGE ORDER

22. DEPARTMENT OF TECHNOLOGY MANAGEMENT & BUDGET, LANSING - CCO No. 2 for Lease No. 11192 approved by the State Administrative Board on

September 5, 2006, between GTB Properties, LLC, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget as Lessee. This CCO provides for labor and materials to install two new electrical circuits at a cost not to exceed $913.00. The space is located at 5511 Enterprise Dr., Lansing, MI 48911.

Purpose/Business Case

The purpose of this CCO is to install two new electrical circuits plus related conduit running from the main electrical panel.

Benefit

This CCO allows the agency to increase the number of active computer workstations each technician can support, which will improve the ability to prepare computer systems for end users and maximize efficient use of staff time.

Funding Source

100% Restricted Funds (Inter-Departmental Grant)

Commitment

Present through December 31, 2016; however, this Lease contains a standard cancellation clause with 90 days notice.

Risk Assessment

Non-approval of this CCO will hinder the Department from expanding computer servicing capacity as needed to keep up with end user computer needs.

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

October 12, 2010 / October 19, 2010
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

. . . . . .

This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

Approval of the items on this agenda authorizing expenditures in the fiscal year beginning October 1, 2010 and ending on September 30, 2011 are contingent upon the enactment of appropriations for the fiscal year beginning October 1, 2010 and ending on September 30, 2011.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, VARIOUS SITE LOCATIONS - Various Buildings - Structural / Rooftop Fall Protection
   File No. 071/03420.JNS - Index Nos. 43000
   That the contract for professional services with LJB, Inc., Okemos, be increased $66,100.00 on a lump sum fee basis plus reimbursables, to provide assistance in the development of a facility wide fall protection policy and to provide fall protection equipment inspections at all DTMB owned and managed buildings, where fall restraint and fall arrest systems have been installed

Purpose/Business Case
The purpose of this modification is to provide assistance in the development and preparation of a facility wide fall protection policy and to provide professional architectural/engineering services to complete annual fall protection equipment inspections at all DTMB owned and managed buildings, where fall restraint and fall arrest systems have been installed.
Benefit
The State will benefit by having a written, facility wide fall protection policy and by having the existing fall restraint and fall arrest systems inspected, as required under the MIOSHA and International Window Cleaning Standards.
Funding Source
100% Building Occupancy Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in delays to DTMB's development of a comprehensive fall protection policy and will result in fall arrest and fall restraint systems not being inspected for compliance with MIOSHA and International Window Cleaning Fall Protection Standards.

Zip Code
Various

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, YPSILANTI AND MT. CLEMENS – Washtenaw Armory and Selfridge Air National Guard Bases - Michigan Maintenance Shops Repairs, Eastern Michigan
   File No. 511/10104.MNB – Index No. 26000
   That the contract for professional services with Partners in Architecture, Mount Clemens, be increased $140,971.80 on an hourly basis times a multiplier of 2.65 plus reimbursables, to provide engineering and architectural services.

Purpose/Business Case
The purpose of this modification is to provide additional professional services to separate the project into four bid packages in lieu of one. Work under this modification also includes design services for a new 4,300 sq. ft. service bay at the Washtenaw Armory, modifications to the main hanger ventilation, lighting, air, and water service systems at Selfridge Building No. 1416, and a new, environmentally controlled, storage building, as well as modifications to eye wash equipment, and the perimeter parking area.
Benefit
The State will benefit by having professionally prepared plans and specifications for the competitive construction bid process and contract administration services through construction.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursable. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining documents required for the competitive bidding process.
Zip Code
48197 and 48045

MODIFICATION TO PROJECT MANAGEMENT CONTRACTS

3. DEPARTMENT OF CORRECTIONS, WHITMORE LAKE –Woodland Correctional Facility – Maxey Site Facility Transition
   File No. 472/09169.EEW - Index No. 53330
   That the contract for professional services with Clark Construction, Lansing, be increased $862,806.00 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, for modifications to the Heating, Ventilation, and Air Conditioning system at the Green Oaks Center, installation of a TSI-PRISM Tracking/ Man Down system at Green Oaks, installation of a new Site Sewage Lift Station, and additional professional construction management services to include increased construction and project management fees.

Purpose/Business Case
The purpose of this modification is to increase the efficiency of the HVAC system, to replace the old and unsafe site sewage lift station and to install a new student and staff Tracking and Man Down system. The cost also includes a corresponding increase in the construction and project management fees to oversee the construction.
Benefit
The State will benefit by reducing maintenance and energy costs, decreasing the potential of a lift station failure, and ensuring the W.J. Maxey Training School is in compliance with the latest Federal Department of Juvenile Justice Guidelines and Regulations for the housing of juvenile offenders.
Funding Source
91.9% SBA Funds (SFP–III)
8.1% Special Maintenance Funds (GF/GP)
Commitment
The contract cost is based on competitive bids taken by the Construction Manager. The amount of these changes is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the Department of Human Services having to continue to house the students in the Woodland Center, violating the Federal Department of Juvenile Justice Guidelines and Regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

4. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Health Care Package
   File No. 472/08363.EEW - Index No. 53309
   E & L Construction Group, Flint; CCO No. 5, Incr. $168,602.22

Purpose/Business Case
The purpose of this change order is to extend the contract Substantial Completion date from January 29, 2010, to November 19, 2010. The original contract was issued based on the facility being unoccupied; however, after the contract was awarded, DOC made the decision to move the female prisoners into the facility with the work in progress. This severely limited the contactor's access to buildings and areas were the work was to occur. Also included in this contract change order is the construction of three masonry walls, in lieu of the drywall partitions, shown on the original plans.
Benefit
The State will benefit by ensuring compliance with State Building Codes, and the American Correction Association Standards for health care in prisons that house females, as well as increasing the safety and the operational efficiency of the facility.
Funding Source
100% State Building Authority
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this change order will result in the facility not meeting the State's Building and Life/Safety Code, resulting in the Bureau of Construction Codes not issuing Occupancy Permits for those areas under renovation and not meeting the American Correction Association Standards for health care in prisons that house females.

Zip Code

48197

5. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND LEDGE – Grand Ledge Armory Aviation Support Facility – Parking Improvements
   File No. 511/09172.AGY - Index No. 13992
   MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co., Grand Ledge; CCO No. 4, Incr. $29,167.40

Purpose/Business Case

The purpose of this change order is to adjust contract unit price quantities to match actual site measured quantities, provide cold weather concrete additives, and the use of cold weather blankets to assure proper curing.

Benefit

The State will benefit by properly compensating the contractor for actual field quantities and having the concrete placed according to industry standards for cold weather work.

Funding Source

100% Federal Funds.

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in a parking lot that doesn't meet standards needed for military parking compounds.

Zip Code

48837

RECOMMENDATION FOR APPROVAL OF QUITCLAIM DEED THE CITY OF FENTON AND TOWNSHIP OF FENTON TO DISCHARGE AN INTEREST OF RECORD PURSUANT TO 1947 PA 31 §1, MCL 565.131

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, for property located in Genesee County, Michigan

Purpose/Business Case

The purpose of this recommendation is to correct the Genesee County Register of Deeds Records regarding property located in City of Fenton, County of Genesee, State of Michigan (Supervisor's Plat No. 15 Lot 11), in which records the State appears to have an interest. The DNRE, however, has no record of this property in its inventory. DNRE has concluded that the property was conveyed out by DNRE's predecessor before 1949 but the deed was never recorded. Neither the City of Fenton nor the

Township of Fenton can locate their records showing how their ownership was acquired, but both have been treating the property as jointly owned by them since at least 1967. They have requested that the State clear their title to the property.

The State Administrative Board has authority to discharge recorded claims of interest in land in favor of the State of Michigan in which the State claims no interest, and which no other State entity is authorized by law to discharge, pursuant to 1947 PA 31 § 1, MCL 565.131. Neither the DNRE nor any other State agency is authorized to issue a deed to clear title in this situation.

Benefit

The State will benefit by clearing title to property in which it has no interest. This will avoid confusion stemming from the public records as to the true parties of interest in the property.

Funding Source

N/A

Commitment

N/A

Risk Assessment

Failure to approve this conveyance will result in the perpetuation of incorrect information in the Genesee County Register of Deeds records and continued confusion to the public as to true parties of interest in the property.

Zip Code

48430

RESOLUTIONS

7. Resolution of the State Administrative Board Approving a Construction and Completion Assurance Agreement, a Conveyance of Property and a Lease for the West Shore Community College Arts and Sciences Center/Remodeling and Additions

Legislative Background

Project	Public Act	Total Cost	SBA Share	College / University Share	GF/GP Share	Concurrent Resolution	Date Approved
West Shore CC Arts and Sciences Center	PA64 of 2009	$ 6,900,000	$ 3,499,800	$ 3,450,000	$ 200	SCR 46 of 2010	9/23/2010

Purpose/Business Case

The purpose of this resolution is to approve the form of the Construction and Completion Assurance Agreement between the State Building Authority, State of Michigan, and West Shore Community College, the conveyance of the facility to the Authority, and the form of the lease. The State Building Authority is the State's primary capital outlay funding mechanism for projects that would otherwise be paid for by the General Fund.

Benefit

The approval of this resolution will allow the State Building Authority to finance the Authority's share of the project with short-term commercial paper notes.

Funding Source/ Commitment Level & Zip Code

Short-term commercial paper notes will initially finance the Authority's share of the project through the acquisition/construction/renovation phase of the project. At completion, the short-term notes will be refinanced with long-term bonds, usually outstanding 15-17 years. The debt service on the bonds will be paid from the annual rental, appropriated annually from the General Fund. At this time, only a rental range has been determined. The annual rental will be within or below this range.

West Shore Community College Arts and Sciences Center/Remodeling and Additions
$237,000 - $309,000
Zip Code: 49454

Risk Assessment

Without approval of this resolution, the project cannot be bonded and cannot be conveyed to the SBA.

Form revision date: DMB-402 (R10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

071N5200733

ITEM #1

Department of Technology, Management and Budget, Facilities Adm

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

PSC Contract CCO #: **0015** **Contract Order Number:** **Y05083**

Department
Department of Technology, Management and Budget

Agency/Institution:
DTMB/Various Buildings

Location:
Various Site Locations

File No: **071 / 03420 . JNS**

Project Name: **Parapet Roofs, Capital/North and Secondary Complexes**

Project Scope: **Structrual/Rooftop Fall Protection**

Name and Address of Contractor

LJB, Inc.
2133 University Park Drive, Ste 250
Okemos **MI** **48864**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: This CONTRACT CHANGE ORDER serves as official notice that the State of Michigan approves the change set forth below. (AUTHORITY: 1984 PA 431)

Description of Change

Professional services for:

Services include additional Phase 100 and Phase 700 lump sum professional engineering services for assisting the Department of Technology, Management and Budget in the development of a fall protection policy and in completing annual fall protection equipment inspections at all DTMB Owned and Managed Buildings where fall restraint and fall arrest systems have been installed.

Number of modifications: **15**

Limited to the services and amounts indicated below:

Service	Currently Authorized	Modification	Total Compensation
PH100 FEE	$43,100.00	$33,700.00	$76,800.00
PH 100REIM	$0.00	$0.00	$0.00
PH 200 FEE	$0.00	$0.00	$0.00
PH 200 REIM	$0.00	$0.00	$0.00
PH 300 FEE	$0.00	$0.00	$0.00
PH 300 REIM	$0.00	$0.00	$0.00
PH 400 FEE	$33,600.00	$0.00	$33,600.00
PH 400 REIM	$0.00	$0.00	$0.00
PH 500 FEE	$457,600.00	$0.00	$457,600.00
PH 500 REIM	$11,483.08	$0.00	$11,483.08
PH 600 FEE	$0.00	$0.00	$0.00
PH 600 REIM	$0.00	$0.00	$0.00
PH 700 FEE	$305,400.00	$32,400.00	$337,800.00
PH 700 REIM	$0.00	$0.00	$0.00
PH 800 FEE	$0.00	$0.00	$0.00
PH 800 REIM	$0.00	$0.00	$0.00
Total Authorized:	**$851,183.08**	**$66,100.00**	**$917,283.08**

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code	...	Amount
071	43000	BOF	AY10	$66,100.00		6416		
			Total Index:	$66,100.00			**Total:**	$917,283.08

Copies to: **Contract Office, File**
Company: **LJB, Inc.**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jud** **Sorensen**
Other:

Form revision date: DMB-402 (R10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM #2

Department of Technology, Management and Budget, Facilities Adm

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

PSC Contract CCO #: **0001** **Contract Order Number:** **Y10165**

Department
Military and Veterans Affairs

File No: **511 / 10104 . MNB**

Agency/Institution:
DMVA/ Maintenance Shop in Eastern Michigan

Project Name: **Maintenance Shop Renovations - related file#**

Location:
Various

Project Scope:

Name and Address of Contractor
PARTNERS in Architecture, PLC
96 Macomb Place
Mount Clemons **MI** **48043**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: This CONTRACT CHANGE ORDER serves as official notice that the State of Michigan approves the change set forth below. (AUTHORITY: 1984 PA 431)

Description of Change

Professional services for:

Per request from DMVA, provide plans and specification for the following:
1.At Washtenaw National Guard Armory, add site planning to the HETS vehicles service area for proper circulation, new bay plan layout for a new 4300 SF service bay building.
2.At Selfridge AASF Building #1416, install new main hanger heating and ventilation system modification, retrofit current electrical services outlets to include code required GFI outlets, provide interior renovation for safety including overhead service doors, emergency and egress lighting per code, egress corridors and wall construction at second floor.
3.At Selfridge FMS 22 Building # 1492 provide plans for local infiltration and tempting to emergency eye wash, retrofit existing electrical outlets to comply with code, provide additional services and construction to include the deluge air system at the vehicle service area.

Include all details and phase breakdown as in Partners In Architecture, PLC proposal dated 6/30/2010.
Note: The project original RFP was one package inclusive of all 5 facilities. This modification will expand it into four packages to include the 3 facilities listed above.

Number of modifications: **1**

Limited to the services and amounts indicated below:

Service	Currently Authorized	Modification	Total Compensation
PH100 FEE	$0.00	$0.00	$0.00
PH 100REIM	$699.60	$0.00	$699.60
PH 200 FEE	$0.00	$0.00	$0.00
PH 200 REIM	$1,166.00	$0.00	$1,166.00
PH 300 FEE	$10,627.45	$7,500.00	$18,127.45
PH 300 REIM	$34,915.75	$0.00	$34,915.75
PH 400 FEE	$11,608.64	$14,411.92	$26,020.56
PH 400 REIM	$7,950.00	$12,298.54	$20,248.54
PH 500 FEE	$33,283.26	$35,564.33	$68,847.59
PH 500 REIM	$18,198.95	$23,895.79	$42,094.74
PH 600 FEE	$12,575.68	$18,277.21	$30,852.89
PH 600 REIM	$5,139.56	$9,901.43	$15,040.99
PH 700 FEE	$8,690.20	$14,220.27	$22,910.47
PH 700 REIM	$3,264.22	$4,902.31	$8,166.53
PH 800 FEE	$0.00	$0.00	$0.00
PH 800 REIM	$0.00	$0.00	$0.00
Total Authorized:	**$148,119.31**	**$140,971.80**	**$289,091.11**

Approved by the **State Administrative Board** **on** **10/19/2010**

Copies to:
Company: **Contract Office, File**
Agency: **PARTNERS in Architecture, PLC**
Project Director: **Military and Veterans Affairs**
Other: **Chris Bahjet**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code		Amount
511	26000	Federal		$140,971.79	11628	7500		
			Total Index:	$140,971.79			Total:	$289,091.11

Copies to: **Contract Office, File**
Company: **PARTNERS in Architecture, PLC**
Agency: **Military and Veterans Affairs**
Project Director: **Chris** **Bahjet**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

078N9200048

ITEM #3

Department of Technology, Management and Budget, Facilities Adm
2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0005** **Contract Order Number:** **Y09173**

Department
Corrections
Agency/Institution:
DOC/ Woodland-Maxey site
Location:
Ypsilanti

File No: **472 / 09169 . EEW**
Project Name:
Relocation/Renovation of Mental Health Programs
Project Scope:

Name and Address of Contractor
Clark Construction Company
3535 Moores River Drive
Lansing **MI** **48911**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: This CONTRACT CHANGE ORDER serves as official notice that the State of Michigan approves the change set forth below. (AUTHORITY: 1984 PA 431).

Description of Change

Professional services for:
Sewage lift Station, Man Down system, and HVAC work

Number of modifications: **5**

Limited to the services and amounts indicated below:

Service	Currently Authorized	Modification	Total Compensation
Design Serv	$154,210.00	$0.00	$154,210.00
Const Survs	$16,284,734.00	$751,742.00	$17,036,476.00
Gen Conditions	$202,591.00	$5,000.00	$207,591.00
Management	$1,384,849.00	$106,064.00	$1,490,913.00
Fees	$8,000.00	$0.00	$8,000.00
Total Authorized:	**$18,034,384.00**	**$862,806.00**	**$18,897,190.00**

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code		Amount
071	53300	GF- GP	AY10	$70,143.00	47603	6150		
071	53300	SBA	AY08	$792,663.00			**Total:**	$18,897,190.00
			Total Index:	$862,806.00				

Copies to:
Company: **Clark Construction Company**
Agency: **Corrections**
Project Director: **Ed** **Wilkins**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

078N0200002

Department of Technology, Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

ITEM #4

Construction CCO #: **0005** **Contract Order Number:** **Y09227**

Department
Corrections
Agency/Institution:
DOC/Huron Valley Women's Correctional Facility
Location:
Ypsilanti

File No: **472 / 08363 . EEW**
Project Name: **Alterations - Conversion to Women's Facility**
Project Scope:

Name and Address of Contractor

E & L Construction Group, Inc.
P.O. Box 418
Flint **MI** **48501**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0005**

Total number of CCOs: **5**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$888,650.00	+	($16,436.14)	0001	+	$168,602.22	0005
		$39,626.28	0002			
		$21,608.83	0003			
		$83,572.05	0004			
		$128,371.02				

Full Change Order

1. Extending the Substantial Completion date from January 29, 2010 to November 19, 2010. (Incr. $162,008.02)
2. Addition of block walls in Bldg K; Rm's 101, 102 and 103 (Incr. $6,595.08)

Reason For Change

1. The contract was extended based on the change in contract conditions from a non occupied facility to an occupied facility. This limited the contractor's ability to schedule the work in an efficient and economical manner. Additional delays were the result of DOC changing the scope of the work which required redesigning the new dental area and the MSI Dental Lab.
2. Change drywall partitions to masonry walls.

Financial Notes

Extended General Conditions and changing the Substantial Completion date to November 19, 2010. Also adds a block wall in Bldg K.

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
078	53309	SBA	AY 08	$168,602.22			Total Approved:	$1,017,021.02	
			Total Index:	$168,602.22			Total This CCO:	$168,602.22	18.97%
							Revised Contract:	$1,185,623.24	33.42%

Copies to: **Contract Office, File**
Company: **E & L Construction Group, Inc.**
Agency: **Corrections**
Project Director: **Ed** **Wilkins**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM #5

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0004** **Contract Order Number:** **Y09308**

Department
Military and Veterans Affairs

Agency/Institution:
DMVA/Grand Ledge Armory Aviation Support Facility

Location:
Grand Ledge

File No: **511 / 09172 . AGY**

Project Name: **Parking Improvements**

Project Scope:

Name and Address of Contractor

MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co.
4248 W. Saginaw
Grand Ledge **MI** **48837**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0004**

Total number of CCOs: **4**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$518,900.00	+	$168,900.00	0001	+	$29,167.40	0004
		$27,924.44	0002			
		$16,712.79	0003			
		$213,537.23				

Full Change Order

Increase the contract amount $29,167.40 in accordance with the contractor's quotation dated August 13, 2010 to: (1) add cold weather blankets during construction of cold storage barn (Incr. $15,211.53); (2) add concrete with additives for pouring in cold weather (Incr. $1,839.78); (3)add testing of concrete by testing agency during cold weather (Incr. $410.36); (4) add additional work for constructing footings and foundation per recommendation of the testing agency (Incr. $1,827.62); (5) add revisions to the North gate installed under original contract (Incr. $326.00); (6) add upgraded cores for locks to match existing keying at Armory (Incr. 125.30); (7) install two trains of crushed concrete, spread and compacted in areas where existing pavement was damaged during construction (Incr. $3,309.35); (8) install one six strand, armored single mode fiber optic cable to main telecom room (Incr. $1,987.00); (9) delete original contract price for 387 cubic yards of fill sand for unsuitable soils (Decr. $2,666.43); (10) install foundation grounding connection on cold storage barn per building inspector's request (Incr. $299.38); (11) add testing for soils where cold storage building is to be constructed (Incr. 410.36); (12) add materials and labor for electrical repair #1 (Incr. $1,096.79); (13) add materials and labor for electrical repair #2 (Incr. $1,308.34); and (14) add labor for additional electric circuit configuration (Incr. $3,682.02), as described in the Michigan Department of Military and Veterans Affairs Bulletin No. 4 dated August 13, 2010.

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
511	13992	Federal		$29,167.40			Total Approved:	$732,437.23	
			Total Index:	$29,167.40			Total This CCO:	$29,167.40	5.62%
							Revised Contract:	$761,604.63	46.77%

Copies to:
Company: **Contract Office, File**
Agency: **MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co.**
Project Director: **Military and Veterans Affairs**
Other:

DMB-402 (R 10/96)

Contract Change Order

Department of Management and Budget, Infrastructure Services

First Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0004** **Contract Order Number:** **Y09308**

Reason For Change

The change is needed to adjust contract quantities to match actual site measured quantities.

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
511	13992	Federal		$29,167.40			Total Approved:	$732,437.23	
			Total Index:	$29,167.40			Total This CCO:	$29,167.40	5.62%
							Revised Contract:	$761,604.63	46.77%

Copies to:
Company: **MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co.**
Agency: **Military and Veterans Affairs**
Project Director:
Other:

ITEM #6

QUITCLAIM DEED

THE STATE OF MICHIGAN, by the **STATE ADMINISTRATIVE BOARD**, Grantor, whose address is Department of Technology, Management and Budget, P.O. Box 30026, Lansing, Michigan 48909, by authority of 1947 PA 31 § 1, and by the approval of the State Administrative Board on _____, 2010, for one Dollar ($1.00), paid by the CITY OF FENTON, a Michigan municipal corporation, whose address is 301 S. Leroy St, Fenton, MI 48430, and the CHARTER TOWNSHIP OF FENTON, a Michigan municipal corporation, whose address is 12060 Mantawauka Dr, Fenton, MI 48430, together "Grantees", quitclaims to Grantees as tenants in common the following described real Property (Property) in City of Fenton, County of Genesee, State of Michigan:

Supervisor's Plat No. 15
Lot 11

an undivided .525414 interest to the City of Fenton and an undivided .474586 interest to Fenton Township, together with all and singular tenements, hereditaments and appurtenances thereto belonging or in any way appertaining.

Subject to all easements, encumbrances, and restrictions of record, if any.

The Property may be located within the vicinity of farm land or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right To Farm Act, MCL 286.471 *et seq*.

The terms of this conveyance apply to the administrators, successors, and assigns of the parties.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Jennifer M. Granholm
Its: Chairperson

Date: _____

State of Michigan)
)
County of Ingham)

This instrument was acknowledged before me on _____, 2010, by Jennifer M. Granholm, Chairperson of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of Ingham.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

Date: _____

State of Michigan)
)
County of Ingham)

This instrument was acknowledged before me on _____, 2010, by Sherry Bond, Secretary of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of Ingham.

This Instrument Drafted By:

Kevin T. Smith (P32825)
Assistant Attorney General
Revenue & Collections Division
P. O. Box 30754
Lansing, MI 48909
(517) 373-3203

After Recording, Return To:

Steven L. Owen
Foster, Swift, Collins & Smith, P.C.
313 South Washington Square
Lansing, MI 48933

This Instrument Is Exempt From Real Estate Transfer Taxes Pursuant To Section 5(h) of 1966 PA 134, MCL 207.505(h), And Section 6(h)(i) of 1993 PA 330, MCL 207.526(h)(i).

ITEM #7

RESOLUTION OF THE STATE ADMINISTRATIVE BOARD APPROVING A CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT, A CONVEYANCE OF PROPERTY AND A LEASE FOR THE WEST SHORE COMMUNITY COLLEGE ARTS AND SCIENCES CENTER/ REMODELING AND ADDITIONS

A RESOLUTION of the State Administrative Board (i) approving (a) a form of construction and completion assurance agreement (the "Construction Agreement") among the State Building Authority (the "Authority"), the State of Michigan (the "State") and West Shore Community College, a Michigan constitutional body corporate (the "Educational Institution"), providing for the rights, duties and obligations of the Authority, the State and the Educational Institution, with respect to the West Shore Community College Arts and Sciences Center/Remodeling and Additions (the "Facility") during the construction, renovation and/or equipping of the Facility and prior to the conveyance of the Facility to the Authority, (b) the conveyance of the Facility to the Authority, and (c) a form of lease (the "Lease"), among the Authority, the State and the Educational Institution, for the purpose of leasing the Facility to the State and the Educational Institution, and (ii) providing for other related matters.

WHEREAS, the Authority has been incorporated under Act No. 183, Public Acts of Michigan, 1964, as amended ("Act 183"), for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963 (the "State Constitution"), or any of its agencies;

WHEREAS, the Educational Institution has been created pursuant to Sections 4 and 7 of Article 8 of the State Constitution;

WHEREAS, the State and the Educational Institution desire that the Authority finance the acquisition, construction, renovation and/or equipping of the Facility in consideration of (i) the State and the Educational Institution granting a license to the Authority to enter upon the site of the Facility (the "Site") in order to undertake such construction, renovation and/or equipping, (ii) the State or the Educational Institution undertaking on behalf of the Authority the oversight

of such construction, renovation and/or equipping and (iii) the State and the Educational Institution conveying the Facility to the Authority on or prior to the date of its completion, and the Authority is willing to provide such financing in consideration of the items described above;

WHEREAS, in accordance with the Construction Agreement, the State and the Educational Institution desire that the Authority acquire the Facility on or prior to the date of its completion and lease it to the State and the Educational Institution, and the Authority is willing to acquire the Facility and lease it to the State and the Educational Institution;

WHEREAS, (i) the Site is presently owned by the Educational Institution, (ii) the Facility will be constructed by the State or the Educational Institution, and (iii) it is intended that the Site be conveyed to the Authority by the Educational Institution, and that the Facility be conveyed by the Educational Institution to the Authority as acquired;

WHEREAS, Section 5 of Act 183 provides that the State and the Educational Institution may convey property to the Authority with the prior approval of, as applicable, the governing bodies of the Educational Institution, the State Administrative Board and the Legislature of the State by concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each House;

WHEREAS, the acquisition of the Facility by the Authority for lease to the State and the Educational Institution is necessary in order for the State and the Educational Institution to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the State Constitution and law, and the use of Act 183 to accomplish such acquisition represents the most practical means to that end at the lowest cost to the State and the Educational Institution;

WHEREAS, the Construction Agreement and the Lease have been prepared in substantially final form and are attached; and

WHEREAS, Section 7 of Act 183 provides that the Lease shall be approved by the State Administrative Board and by concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each House and, if a Lease is for an institution of higher education existing or created pursuant to Section 4, 5, 6 or 7 of Article 8 of the State

Constitution, then in addition, such Lease shall be approved by the institution of higher education and signed by its authorized officers;

NOW, THEREFORE, BE IT RESOLVED BY THE STATE ADMINISTRATIVE BOARD OF THE STATE OF MICHIGAN THAT:

1. The plans for the Facility, as filed with the State, are approved.

2. The form of the Construction Agreement is approved, and the Governor and Secretary of State of the State are authorized to execute and deliver the Construction Agreement for and on behalf of the State, with such changes and corrections which are not materially adverse to the State.

3. The conveyance to the Authority of the Site and the Facility, as constructed and acquired, is approved.

4. The form of the Lease is approved and, after the determination and approval of the annual true rental in accordance with Section 5 hereof, the Governor and Secretary of State of the State are authorized to execute and deliver the Lease for and on behalf of the State as provided by Act 183, with such changes and corrections which are not materially adverse to the State.

5. It is hereby determined that the economic or market value to the State of the Facility shall be within or below the range of $237,000 and $309,000 as shall reflect variations that may occur in the components upon which the appraisal of true rental was based, which amount shall be certified by the appraiser and thereafter approved by the State Administrative Board and the Authority as authorized by Act 183 and shall be payable each year of the Lease for a term not exceeding 40 years. Such amount shall be the annual true rental determined by the State Administrative Board by the appraisal made for the Facility for the State and the Authority by Integra Realty Resources-Detroit, using such commonly employed procedures as fairly determine the economic or market value of the Facility, without taking into account the right of the Educational Institution or the State to acquire title to the Facility without further payment upon termination of the corresponding Lease. The State further confirms its obligations to pay rent and perform the other duties and obligations specified in the Lease and that such obligations do not depend upon the passage of title to the Facility to the Educational Institution or the State

without consideration, and the State Administrative Board represents that it would approve the execution and delivery of the Lease even if title to the Facility would not pass upon termination of the Lease.

6. This Resolution shall be immediately effective.

APPROVED AND ADOPTED:

Date: October 19, 2010

LANSING 9694-5 444833v2

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

October 12, 2010 / October 19, 2010
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

. . . . . .

This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, VARIOUS SITE LOCATIONS - Various Buildings - Structural / Rooftop Fall Protection
   File No. 071/03420.JNS - Index Nos. 43000
   That the contract for professional services with LJB, Inc., Okemos, be increased $66,100.00 on a lump sum fee basis plus reimbursables, to provide assistance in the development of a facility wide fall protection policy and to provide fall protection equipment inspections at all DTMB owned and managed buildings, where fall restraint and fall arrest systems have been installed

Purpose/Business Case
The purpose of this modification is to provide assistance in the development and preparation of a facility wide fall protection policy and to provide professional architectural/engineering services to complete annual fall protection equipment inspections at all DTMB owned and managed buildings, where fall restraint and fall arrest systems have been installed.
Benefit
The State will benefit by having a written, facility wide fall protection policy and by having the existing fall restraint and fall arrest systems inspected, as required under the MIOSHA and International Window Cleaning Standards.
Funding Source
100% Building Occupancy Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in delays to DTMB's development of a comprehensive fall protection policy and will result in fall arrest and fall restraint systems not being inspected for compliance with MIOSHA and International Window Cleaning Fall Protection Standards.
Zip Code
Various

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, YPSILANTI AND MT. CLEMENS – Washtenaw Armory and Selfridge Air National Guard Bases - Michigan Maintenance Shops Repairs, Eastern Michigan

File No. 511/10104.MNB – Index No. 26000
That the contract for professional services with Partners in Architecture, Mount Clemens, be increased $140,971.80 on an hourly basis times a multiplier of 2.65 plus reimbursables, to provide engineering and architectural services.

Purpose/Business Case
The purpose of this modification is to provide additional professional services to separate the project into four bid packages in lieu of one. Work under this modification also includes design services for a new 4,300 sq. ft. service bay at the Washtenaw Armory, modifications to the main hanger ventilation, lighting, air, and water service systems at Selfridge Building No. 1416, and a new, environmentally controlled, storage building, as well as modifications to eye wash equipment, and the perimeter parking area.
Benefit
The State will benefit by having professionally prepared plans and specifications for the competitive construction bid process and contract administration services through construction.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursable. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining documents required for the competitive bidding process.
Zip Code
48197 and 48045

MODIFICATION TO PROJECT MANAGEMENT CONTRACTS

3. DEPARTMENT OF CORRECTIONS, WHITMORE LAKE –Woodland Correctional Facility – Maxey Site Facility Transition
File No. 472/09169.EEW - Index No. 53330
That the contract for professional services with Clark Construction, Lansing, be increased $862,806.00 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, for modifications to the Heating, Ventilation, and Air Conditioning system at the Green Oaks Center, installation of a TSI-PRISM Tracking/ Man Down system at Green Oaks, installation of a new Site Sewage Lift Station, and additional professional construction management services to include increased construction and project management fees.

Purpose/Business Case
The purpose of this modification is to increase the efficiency of the HVAC system, to replace the old and unsafe site sewage lift station and to install a new student and staff Tracking and Man Down system. The cost also includes a corresponding increase in the construction and project management fees to oversee the construction.

Benefit
The State will benefit by reducing maintenance and energy costs, decreasing the potential of a lift station failure, and ensuring the W.J. Maxey Training School is in compliance with the latest Federal Department of Juvenile Justice Guidelines and Regulations for the housing of juvenile offenders.
Funding Source
91.9% SBA Funds (SFP–III)
8.1% Special Maintenance Funds (GF/GP)
Commitment
The contract cost is based on competitive bids taken by the Construction Manager. The amount of these changes is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the Department of Human Services having to continue to house the students in the Woodland Center, violating the Federal Department of Juvenile Justice Guidelines and Regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

4. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Health Care Package
   File No. 472/08363.EEW - Index No. 53309
   E & L Construction Group, Flint; CCO No. 5, Incr. $168,602.22

Purpose/Business Case
The purpose of this change order is to extend the contract Substantial Completion date from January 29, 2010, to November 19, 2010. The original contract was issued based on the facility being unoccupied; however, after the contract was awarded, DOC made the decision to move the female prisoners into the facility with the work in progress. This severely limited the contactor's access to buildings and areas were the work was to occur. Also included in this contract change order is the construction of three masonry walls, in lieu of the drywall partitions, shown on the original plans.
Benefit
The State will benefit by ensuring compliance with State Building Codes, and the American Correction Association Standards for health care in prisons that house females, as well as increasing the safety and the operational efficiency of the facility.
Funding Source
100% State Building Authority
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the facility not meeting the State's Building and Life/Safety Code, resulting in the Bureau of Construction Codes not issuing Occupancy Permits for those areas under renovation and not meeting the American Correction Association Standards for health care in prisons that house females.
Zip Code
48197

5. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND LEDGE – Grand Ledge Armory Aviation Support Facility – Parking Improvements
File No. 511/09172.AGY - Index No. 13992
MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co., Grand Ledge; CCO No. 4, Incr. $29,167.40

Purpose/Business Case
The purpose of this change order is to adjust contract unit price quantities to match actual site measured quantities, provide cold weather concrete additives, and the use of cold weather blankets to assure proper curing.
Benefit
The State will benefit by properly compensating the contractor for actual field quantities and having the concrete placed according to industry standards for cold weather work.
Funding Source
100% Federal Funds.
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in a parking lot that doesn't meet standards needed for military parking compounds.
Zip Code
48837

RECOMMENDATION FOR APPROVAL OF QUITCLAIM DEED THE CITY OF FENTON AND TOWNSHIP OF FENTON TO DISCHARGE AN INTEREST OF RECORD PURSUANT TO 1947 PA 31 §1, MCL 565.131

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, for property located in Genesee County, Michigan

Purpose/Business Case
The purpose of this recommendation is to correct the Genesee County Register of Deeds Records regarding property located in City of Fenton, County of Genesee, State of Michigan (Supervisor's Plat No. 15 Lot 11), in which records the State appears to have an interest. The DNRE, however, has no record of this property in its inventory. DNRE has concluded that the property was conveyed out by DNRE's predecessor before 1949 but the deed was never recorded. Neither the City of Fenton nor the Township of Fenton can locate their records showing how their ownership was acquired, but both have been treating the property as jointly owned by them since at least 1967. They have requested that the State clear their title to the property.

The State Administrative Board has authority to discharge recorded claims of interest in land in favor of the State of Michigan in which the State claims no interest, and which no other State entity is authorized by law to discharge, pursuant to 1947 PA 31 § 1, MCL

565.131. Neither the DNRE nor any other State agency is authorized to issue a deed to clear title in this situation.

Benefit

The State will benefit by clearing title to property in which it has no interest. This will avoid confusion stemming from the public records as to the true parties of interest in the property.

Funding Source

N/A

Commitment

N/A

Risk Assessment

Failure to approve this conveyance will result in the perpetuation of incorrect information in the Genesee County Register of Deeds records and continued confusion to the public as to true parties of interest in the property.

Zip Code

48430

RESOLUTIONS

7. Resolution of the State Administrative Board Approving a Construction and Completion Assurance Agreement, a Conveyance of Property and a Lease for the West Shore Community College Arts and Sciences Center/Remodeling and Additions

Legislative Background

Project	Public Act	Total Cost	SBA Share	College / University Share	GF/GP Share	Concurrent Resolution	Date Approved
West Shore CC Arts and Sciences Center	PA64 of 2009	$ 6,900,000	$ 3,499,800	$ 3,450,000	$ 200	SCR 46 of 2010	9/23/2010

Purpose/Business Case

The purpose of this resolution is to approve the form of the Construction and Completion Assurance Agreement between the State Building Authority, State of Michigan, and West Shore Community College, the conveyance of the facility to the Authority, and the form of the lease. The State Building Authority is the State's primary capital outlay funding mechanism for projects that would otherwise be paid for by the General Fund.

Benefit

The approval of this resolution will allow the State Building Authority to finance the Authority's share of the project with short-term commercial paper notes.

Funding Source/ Commitment Level & Zip Code

Short-term commercial paper notes will initially finance the Authority's share of the project through the acquisition/construction/renovation phase of the project. At completion, the short-term notes will be refinanced with long-term bonds, usually outstanding 15-17 years. The debt service on the bonds will be paid from the annual

rental, appropriated annually from the General Fund. At this time, only a rental range has been determined. The annual rental will be within or below this range.
West Shore Community College Arts and Sciences Center/Remodeling and Additions
$237,000 - $309,000
Zip Code: 49454

Risk Assessment

Without approval of this resolution, the project cannot be bonded and cannot be conveyed to the SBA.

Form revision date: DMB-402 (R10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

071N5200733

ITEM #1

Department of Technology, Management and Budget, Facilities Adm

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

PSC Contract CCO #: **0015** **Contract Order Number:** **Y05083**

Department
Department of Technology, Management and Budget

Agency/Institution:
DTMB/Various Buildings

Location:
Various Site Locations

File No: **071 / 03420 . JNS**

Project Name: **Parapet Roofs, Capital/North and Secondary Complexes**

Project Scope: **Structrual/Rooftop Fall Protection**

Name and Address of Contractor

LJB, Inc.
2133 University Park Drive, Ste 250
Okemos **MI** **48864**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: This CONTRACT CHANGE ORDER serves as official notice that the State of Michigan approves the change set forth below. (AUTHORITY: 1984 PA 431)

Description of Change

Professional services for:

Services include additional Phase 100 and Phase 700 lump sum professional engineering services for assisting the Department of Technology, Management and Budget in the development of a fall protection policy and in completing annual fall protection equipment inspections at all DTMB Owned and Managed Buildings where fall restraint and fall arrest systems have been installed.

Number of modifications: **15**

Limited to the services and amounts indicated below:

Service	Currently Authorized	Modification	Total Compensation
PH100 FEE	$43,100.00	$33,700.00	$76,800.00
PH 100REIM	$0.00	$0.00	$0.00
PH 200 FEE	$0.00	$0.00	$0.00
PH 200 REIM	$0.00	$0.00	$0.00
PH 300 FEE	$0.00	$0.00	$0.00
PH 300 REIM	$0.00	$0.00	$0.00
PH 400 FEE	$33,600.00	$0.00	$33,600.00
PH 400 REIM	$0.00	$0.00	$0.00
PH 500 FEE	$457,600.00	$0.00	$457,600.00
PH 500 REIM	$11,483.08	$0.00	$11,483.08
PH 600 FEE	$0.00	$0.00	$0.00
PH 600 REIM	$0.00	$0.00	$0.00
PH 700 FEE	$305,400.00	$32,400.00	$337,800.00
PH 700 REIM	$0.00	$0.00	$0.00
PH 800 FEE	$0.00	$0.00	$0.00
PH 800 REIM	$0.00	$0.00	$0.00
Total Authorized:	**$851,183.08**	**$66,100.00**	**$917,283.08**

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code	...	Amount
071	43000	BOF	AY10	$66,100.00		6416		
			Total Index:	$66,100.00			**Total:**	$917,283.08

Copies to: **Contract Office, File**
Company: **LJB, Inc.**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jud** **Sorensen**
Other:

Form revision date: DMB-402 (R10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM #2

Department of Technology, Management and Budget, Facilities Adm

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

PSC Contract CCO #: **0001** **Contract Order Number:** **Y10165**

Department
Military and Veterans Affairs

File No: **511 / 10104 . MNB**

Agency/Institution:
DMVA/ Maintenance Shop in Eastern Michigan

Project Name: **Maintenance Shop Renovations - related file#**

Location:
Various

Project Scope:

Name and Address of Contractor
PARTNERS in Architecture, PLC
96 Macomb Place
Mount Clemons **MI** **48043**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: This CONTRACT CHANGE ORDER serves as official notice that the State of Michigan approves the change set forth below. (AUTHORITY: 1984 PA 431)

Description of Change

Professional services for:

Per request from DMVA, provide plans and specification for the following:
1.At Washtenaw National Guard Armory, add site planning to the HETS vehicles service area for proper circulation, new bay plan layout for a new 4300 SF service bay building.
2.At Selfridge AASF Building #1416, install new main hanger heating and ventilation system modification, retrofit current electrical services outlets to include code required GFI outlets, provide interior renovation for safety including overhead service doors, emergency and egress lighting per code, egress corridors and wall construction at second floor.
3.At Selfridge FMS 22 Building # 1492 provide plans for local infiltration and tempting to emergency eye wash, retrofit existing electrical outlets to comply with code, provide additional services and construction to include the deluge air system at the vehicle service area.

Include all details and phase breakdown as in Partners In Architecture, PLC proposal dated 6/30/2010.
Note: The project original RFP was one package inclusive of all 5 facilities. This modification will expand it into four packages to include the 3 facilities listed above.

Number of modifications: **1**

Limited to the services and amounts indicated below:

Service	Currently Authorized	Modification	Total Compensation
PH100 FEE	$0.00	$0.00	$0.00
PH 100REIM	$699.60	$0.00	$699.60
PH 200 FEE	$0.00	$0.00	$0.00
PH 200 REIM	$1,166.00	$0.00	$1,166.00
PH 300 FEE	$10,627.45	$7,500.00	$18,127.45
PH 300 REIM	$34,915.75	$0.00	$34,915.75
PH 400 FEE	$11,608.64	$14,411.92	$26,020.56
PH 400 REIM	$7,950.00	$12,298.54	$20,248.54
PH 500 FEE	$33,283.26	$35,564.33	$68,847.59
PH 500 REIM	$18,198.95	$23,895.79	$42,094.74
PH 600 FEE	$12,575.68	$18,277.21	$30,852.89
PH 600 REIM	$5,139.56	$9,901.43	$15,040.99
PH 700 FEE	$8,690.20	$14,220.27	$22,910.47
PH 700 REIM	$3,264.22	$4,902.31	$8,166.53
PH 800 FEE	$0.00	$0.00	$0.00
PH 800 REIM	$0.00	$0.00	$0.00
Total Authorized:	**$148,119.31**	**$140,971.80**	**$289,091.11**

Approved by the **State Administrative Board** **on** **10/19/2010**

Copies to:
Company: **Contract Office, File**
Agency: **PARTNERS in Architecture, PLC**
Project Director: **Military and Veterans Affairs**
Other: **Chris Bahjet**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code		Amount
511	26000	Federal		$140,971.79	11628	7500		
			Total Index:	$140,971.79			Total:	$289,091.11

Copies to: **Contract Office, File**
Company: **PARTNERS in Architecture, PLC**
Agency: **Military and Veterans Affairs**
Project Director: **Chris** **Bahjet**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

078N9200048

ITEM #3

Department of Technology, Management and Budget, Facilities Adm
2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0005** **Contract Order Number:** **Y09173**

Department
Corrections
Agency/Institution:
DOC/ Woodland-Maxey site
Location:
Ypsilanti

File No: **472 / 09169 . EEW**
Project Name:
Relocation/Renovation of Mental Health Programs
Project Scope:

Name and Address of Contractor
Clark Construction Company
3535 Moores River Drive
Lansing **MI** **48911**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: This CONTRACT CHANGE ORDER serves as official notice that the State of Michigan approves the change set forth below. (AUTHORITY: 1984 PA 431).

Description of Change

Professional services for:
Sewage lift Station, Man Down system, and HVAC work

Number of modifications: **5**

Limited to the services and amounts indicated below:

Service	Currently Authorized	Modification	Total Compensation
Design Serv	$154,210.00	$0.00	$154,210.00
Const Survs	$16,284,734.00	$751,742.00	$17,036,476.00
Gen Conditions	$202,591.00	$5,000.00	$207,591.00
Management	$1,384,849.00	$106,064.00	$1,490,913.00
Fees	$8,000.00	$0.00	$8,000.00
Total Authorized:	**$18,034,384.00**	**$862,806.00**	**$18,897,190.00**

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code		Amount
071	53300	GF- GP	AY10	$70,143.00	47603	6150		
071	53300	SBA	AY08	$792,663.00			**Total:**	$18,897,190.00
			Total Index:	$862,806.00				

Copies to:
Company: **Clark Construction Company**
Agency: **Corrections**
Project Director: **Ed** **Wilkins**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

078N0200002

Department of Technology, Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

ITEM #4

Construction CCO #: **0005** **Contract Order Number:** **Y09227**

Department
Corrections
Agency/Institution:
DOC/Huron Valley Women's Correctional Facility
Location:
Ypsilanti

File No: **472 / 08363 . EEW**
Project Name: **Alterations - Conversion to Women's Facility**
Project Scope:

Name and Address of Contractor

E & L Construction Group, Inc.
P.O. Box 418
Flint **MI** **48501**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0005**

Total number of CCOs: **5**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$888,650.00	+	($16,436.14)	0001	+	$168,602.22	0005
		$39,626.28	0002			
		$21,608.83	0003			
		$83,572.05	0004			
		$128,371.02				

Full Change Order

1. Extending the Substantial Completion date from January 29, 2010 to November 19, 2010. (Incr. $162,008.02)
2. Addition of block walls in Bldg K; Rm's 101, 102 and 103 (Incr. $6,595.08)

Reason For Change

1. The contract was extended based on the change in contract conditions from a non occupied facility to an occupied facility. This limited the contractor's ability to schedule the work in an efficient and economical manner. Additional delays were the result of DOC changing the scope of the work which required redesigning the new dental area and the MSI Dental Lab.
2. Change drywall partitions to masonry walls.

Financial Notes

Extended General Conditions and changing the Substantial Completion date to November 19, 2010. Also adds a block wall in Bldg K.

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
078	53309	SBA	AY 08	$168,602.22			Total Approved:	$1,017,021.02	
			Total Index:	$168,602.22			Total This CCO:	$168,602.22	18.97%
							Revised Contract:	$1,185,623.24	33.42%

Copies to: **Contract Office, File**
Company: **E & L Construction Group, Inc.**
Agency: **Corrections**
Project Director: **Ed** **Wilkins**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM #5

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0004** **Contract Order Number:** **Y09308**

Department
Military and Veterans Affairs

Agency/Institution:
DMVA/Grand Ledge Armory Aviation Support Facility

Location:
Grand Ledge

File No: **511 / 09172 . AGY**

Project Name: **Parking Improvements**

Project Scope:

Name and Address of Contractor

MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co.
4248 W. Saginaw
Grand Ledge **MI** **48837**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0004**

Total number of CCOs: **4**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$518,900.00	+	$168,900.00	0001	+	$29,167.40	0004
		$27,924.44	0002			
		$16,712.79	0003			
		$213,537.23				

Full Change Order

Increase the contract amount $29,167.40 in accordance with the contractor's quotation dated August 13, 2010 to: (1) add cold weather blankets during construction of cold storage barn (Incr. $15,211.53); (2) add concrete with additives for pouring in cold weather (Incr. $1,839.78); (3)add testing of concrete by testing agency during cold weather (Incr. $410.36); (4) add additional work for constructing footings and foundation per recommendation of the testing agency (Incr. $1,827.62); (5) add revisions to the North gate installed under original contract (Incr. $326.00); (6) add upgraded cores for locks to match existing keying at Armory (Incr. 125.30); (7) install two trains of crushed concrete, spread and compacted in areas where existing pavement was damaged during construction (Incr. $3,309.35); (8) install one six strand, armored single mode fiber optic cable to main telecom room (Incr. $1,987.00); (9) delete original contract price for 387 cubic yards of fill sand for unsuitable soils (Decr. $2,666.43); (10) install foundation grounding connection on cold storage barn per building inspector's request (Incr. $299.38); (11) add testing for soils where cold storage building is to be constructed (Incr. 410.36); (12) add materials and labor for electrical repair #1 (Incr. $1,096.79); (13) add materials and labor for electrical repair #2 (Incr. $1,308.34); and (14) add labor for additional electric circuit configuration (Incr. $3,682.02), as described in the Michigan Department of Military and Veterans Affairs Bulletin No. 4 dated August 13, 2010.

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
511	13992	Federal		$29,167.40			Total Approved:	$732,437.23	
			Total Index:	$29,167.40			Total This CCO:	$29,167.40	5.62%
							Revised Contract:	$761,604.63	46.77%

Copies to:
Company: **Contract Office, File**
Agency: **MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co.**
Project Director: **Military and Veterans Affairs**
Other:

DMB-402 (R 10/96)

Contract Change Order

Department of Management and Budget, Infrastructure Services

First Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0004** **Contract Order Number:** **Y09308**

Reason For Change

The change is needed to adjust contract quantities to match actual site measured quantities.

Approved by the **State Administrative Board** **on** **10/19/2010**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
511	13992	Federal		$29,167.40			Total Approved:	$732,437.23	
			Total Index:	$29,167.40			Total This CCO:	$29,167.40	5.62%
							Revised Contract:	$761,604.63	46.77%

Copies to:
Company: **MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co.**
Agency: **Military and Veterans Affairs**
Project Director:
Other:

ITEM #6

QUITCLAIM DEED

THE STATE OF MICHIGAN, by the **STATE ADMINISTRATIVE BOARD**, Grantor, whose address is Department of Technology, Management and Budget, P.O. Box 30026, Lansing, Michigan 48909, by authority of 1947 PA 31 § 1, and by the approval of the State Administrative Board on _____, 2010, for one Dollar ($1.00), paid by the CITY OF FENTON, a Michigan municipal corporation, whose address is 301 S. Leroy St, Fenton, MI 48430, and the CHARTER TOWNSHIP OF FENTON, a Michigan municipal corporation, whose address is 12060 Mantawauka Dr, Fenton, MI 48430, together "Grantees", quitclaims to Grantees as tenants in common the following described real Property (Property) in City of Fenton, County of Genesee, State of Michigan:

Supervisor's Plat No. 15
Lot 11

an undivided .525414 interest to the City of Fenton and an undivided .474586 interest to Fenton Township, together with all and singular tenements, hereditaments and appurtenances thereto belonging or in any way appertaining.

Subject to all easements, encumbrances, and restrictions of record, if any.

The Property may be located within the vicinity of farm land or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right To Farm Act, MCL 286.471 *et seq*.

The terms of this conveyance apply to the administrators, successors, and assigns of the parties.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Jennifer M. Granholm
Its: Chairperson

Date: _____

State of Michigan)
)
County of Ingham)

This instrument was acknowledged before me on _____, 2010, by Jennifer M. Granholm, Chairperson of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of Ingham.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

Date: _____

State of Michigan)
)
County of Ingham)

This instrument was acknowledged before me on _____, 2010, by Sherry Bond, Secretary of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of Ingham.

This Instrument Drafted By:

Kevin T. Smith (P32825)
Assistant Attorney General
Revenue & Collections Division
P. O. Box 30754
Lansing, MI 48909
(517) 373-3203

After Recording, Return To:

Steven L. Owen
Foster, Swift, Collins & Smith, P.C.
313 South Washington Square
Lansing, MI 48933

This Instrument Is Exempt From Real Estate Transfer Taxes Pursuant To Section 5(h) of 1966 PA 134, MCL 207.505(h), And Section 6(h)(i) of 1993 PA 330, MCL 207.526(h)(i).

ITEM #7

RESOLUTION OF THE STATE ADMINISTRATIVE BOARD APPROVING A CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT, A CONVEYANCE OF PROPERTY AND A LEASE FOR THE WEST SHORE COMMUNITY COLLEGE ARTS AND SCIENCES CENTER/ REMODELING AND ADDITIONS

A RESOLUTION of the State Administrative Board (i) approving (a) a form of construction and completion assurance agreement (the "Construction Agreement") among the State Building Authority (the "Authority"), the State of Michigan (the "State") and West Shore Community College, a Michigan constitutional body corporate (the "Educational Institution"), providing for the rights, duties and obligations of the Authority, the State and the Educational Institution, with respect to the West Shore Community College Arts and Sciences Center/Remodeling and Additions (the "Facility") during the construction, renovation and/or equipping of the Facility and prior to the conveyance of the Facility to the Authority, (b) the conveyance of the Facility to the Authority, and (c) a form of lease (the "Lease"), among the Authority, the State and the Educational Institution, for the purpose of leasing the Facility to the State and the Educational Institution, and (ii) providing for other related matters.

WHEREAS, the Authority has been incorporated under Act No. 183, Public Acts of Michigan, 1964, as amended ("Act 183"), for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963 (the "State Constitution"), or any of its agencies;

WHEREAS, the Educational Institution has been created pursuant to Sections 4 and 7 of Article 8 of the State Constitution;

WHEREAS, the State and the Educational Institution desire that the Authority finance the acquisition, construction, renovation and/or equipping of the Facility in consideration of (i) the State and the Educational Institution granting a license to the Authority to enter upon the site of the Facility (the "Site") in order to undertake such construction, renovation and/or equipping, (ii) the State or the Educational Institution undertaking on behalf of the Authority the oversight

of such construction, renovation and/or equipping and (iii) the State and the Educational Institution conveying the Facility to the Authority on or prior to the date of its completion, and the Authority is willing to provide such financing in consideration of the items described above;

WHEREAS, in accordance with the Construction Agreement, the State and the Educational Institution desire that the Authority acquire the Facility on or prior to the date of its completion and lease it to the State and the Educational Institution, and the Authority is willing to acquire the Facility and lease it to the State and the Educational Institution;

WHEREAS, (i) the Site is presently owned by the Educational Institution, (ii) the Facility will be constructed by the State or the Educational Institution, and (iii) it is intended that the Site be conveyed to the Authority by the Educational Institution, and that the Facility be conveyed by the Educational Institution to the Authority as acquired;

WHEREAS, Section 5 of Act 183 provides that the State and the Educational Institution may convey property to the Authority with the prior approval of, as applicable, the governing bodies of the Educational Institution, the State Administrative Board and the Legislature of the State by concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each House;

WHEREAS, the acquisition of the Facility by the Authority for lease to the State and the Educational Institution is necessary in order for the State and the Educational Institution to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the State Constitution and law, and the use of Act 183 to accomplish such acquisition represents the most practical means to that end at the lowest cost to the State and the Educational Institution;

WHEREAS, the Construction Agreement and the Lease have been prepared in substantially final form and are attached; and

WHEREAS, Section 7 of Act 183 provides that the Lease shall be approved by the State Administrative Board and by concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each House and, if a Lease is for an institution of higher education existing or created pursuant to Section 4, 5, 6 or 7 of Article 8 of the State

Constitution, then in addition, such Lease shall be approved by the institution of higher education and signed by its authorized officers;

NOW, THEREFORE, BE IT RESOLVED BY THE STATE ADMINISTRATIVE BOARD OF THE STATE OF MICHIGAN THAT:

1. The plans for the Facility, as filed with the State, are approved.

2. The form of the Construction Agreement is approved, and the Governor and Secretary of State of the State are authorized to execute and deliver the Construction Agreement for and on behalf of the State, with such changes and corrections which are not materially adverse to the State.

3. The conveyance to the Authority of the Site and the Facility, as constructed and acquired, is approved.

4. The form of the Lease is approved and, after the determination and approval of the annual true rental in accordance with Section 5 hereof, the Governor and Secretary of State of the State are authorized to execute and deliver the Lease for and on behalf of the State as provided by Act 183, with such changes and corrections which are not materially adverse to the State.

5. It is hereby determined that the economic or market value to the State of the Facility shall be within or below the range of $237,000 and $309,000 as shall reflect variations that may occur in the components upon which the appraisal of true rental was based, which amount shall be certified by the appraiser and thereafter approved by the State Administrative Board and the Authority as authorized by Act 183 and shall be payable each year of the Lease for a term not exceeding 40 years. Such amount shall be the annual true rental determined by the State Administrative Board by the appraisal made for the Facility for the State and the Authority by Integra Realty Resources-Detroit, using such commonly employed procedures as fairly determine the economic or market value of the Facility, without taking into account the right of the Educational Institution or the State to acquire title to the Facility without further payment upon termination of the corresponding Lease. The State further confirms its obligations to pay rent and perform the other duties and obligations specified in the Lease and that such obligations do not depend upon the passage of title to the Facility to the Educational Institution or the State

without consideration, and the State Administrative Board represents that it would approve the execution and delivery of the Lease even if title to the Facility would not pass upon termination of the Lease.

6. This Resolution shall be immediately effective.

APPROVED AND ADOPTED:

Date: October 19, 2010

LANSING 9694-5 444833v2

Department of Technology, Management and Budget
First Quarterly Report - Director Agenda Approvals

The following agendas have been approved by the Director, Department of Technology, Management and Budget, covering the period of October 1, 2010, through December 31, 2010, and are submitted in accordance with the State Administrative Board's resolution of December 16, 1997.

. . . . . .

Department of Technology, Management and Budget recommends the following items:

October 8, 2010

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, PLAINWELL – Michigan Career and Technical Institute – Wastewater Pump Station Replacement
   File No. 641/08102.HRB - Index No. 31000
   Low Responsive Bidder: Mark Eggleston, LTD, Gobles; $99,900.00

Purpose/Business Case
The purpose of this contract is to construct a new submersible pump station for conveying wastewater to the wastewater treatment plant in Delton. The existing wastewater pumping station is beyond its useful life, requires costly maintenance, and risks possible breach into Pie Lake.
Benefit
The State will benefit by reducing maintenance costs and protecting the environment.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued costly maintenance and a potential breach of the existing wastewater pumping station.

2. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BAY CITY – Bay City State Recreation Area – Tobico Marsh Trail Improvements
   File No. 751/10405.AGY - Index No. 54270
   Low Responsive Bidder: MKC Group, Inc., Bay City; $109,890.00

Purpose/Business Case
The purpose of this contract is to pave the existing recreation trail. The existing trail is dirt, requiring constant maintenance, is susceptible to erosion, and does not meet ADA standards.
Benefit
The State will benefit by eliminating an on-going maintenance problem, reducing soil erosion and complying with ADA accessibility requirements.
Funding Source
60% Federal Funds
40% Recreation Improvement Grant Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized total project budget.
Risk Assessment
Failure to approve this project will result in continued maintenance and erosion issues as well as non-compliance with ADA standards.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lewis Cass Building – Steam Vault Repairs
   File No. 071/10218.RMP - Index No. 44101
   That Soil and Material Testing Engineers, Inc, Lansing, be authorized to use $4,000.00 on an hourly basis times a multiplier of 2.7 plus reimbursables, to provide engineering and testing services.

Purpose/Business Case
The purpose of this assignment is to provide professional quality control/material testing services for soil density, asphalt, and concrete required for steam vault repair and water main capping.
Benefit
The State will benefit by receiving testing service to verify and maintain the quality of construction.
Funding Source
100% Building Occupancy Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 13 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in the State not ensuring the materials provided are in compliance with the contract specifications.

4. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center Site – Invasive Species Control, Vegetation Monitoring, and Forestry Evaluation Services
   File No. 511/11012.SAR - Index No. 22000
   That DLZ Michigan, Inc., Lansing, be authorized to use $99,424.79 on a billing rate fee basis plus reimbursables, to provide invasive species control, vegetation monitoring, and forestry evaluation services.

Purpose/Business Case
The purpose of this assignment is to provide technical services to support the agency in their implementation of the ecological restoration and land management activities at the facility. The tasks defined for this work include performing invasive species studies, vegetation monitoring, timber harvest evaluation, forestry survey, and coordination activities with other integrated Natural Resource Management Plan (INRMP) partners and meeting presentations.
Benefit
The State will benefit by obtaining the necessary information to control invasive species and evaluate the forestry.
Funding Source
100% Federal Funding
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 10 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not receiving the professional assistance needed for the invasive species control, forestry evaluation, and ecological restoration at the facility.

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ROSCOMMON – South Higgins Lake State Park – Sanitary Sewer System and Dump Station Improvements
   File No. 751/10372.JNS - Index No. 95688
   That Wade Trim, Inc., Gaylord, be authorized to use $32,100.00 on an hourly basis plus reimbursables, to provide preliminary and final design services.

Purpose/Business Case
The purpose of this assignment is to provide preliminary and final design services for the sanitary sewer system and dump station improvements. This work includes replacement of piping, estimated to be 50 to 60 years old and beyond its expected life. South Higgins Lake State Park frequently experiences sewer line blockages, breakdowns of lift station pumps, and in one location, collapsed sewer line piping.
Benefit
The State will benefit by completing improvements to the existing South Higgins Lake sanitary sewer system.

Funding Source
100% Waterways Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number three to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in further failures of the sanitary sewer system, further shutdown of restroom facilities, and continued delays and traffic congestion at the dump stations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Allegan Plaza Renovation – Water Leak Repairs
   File No. 071/06079.JNS - Index No. 53200
   That the contract for professional services with Beckett and Raeder, Inc., Ann Arbor, be increased $27,386.70 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, to provide additional Phase 600 and 700 professional services.

Purpose/Business Case
The purpose of this modification is to provide additional construction administration services due to time extensions of the construction contract resulting in the Professional being required to attend additional progress and problem solving meetings and to perform additional on-site inspections.
Benefit
The State will benefit by having construction administration services associated with the various time extensions to the construction contract to assure that work being performed meets the requirements of the construction contract.
Funding Source
100% State Building Authority Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in a lack of professional oversight during the extension period.

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING - Hall of Justice - East Entry and Courtyard Reconstruction
   File No. 071/10180.SJU - Index No. 44119
   That the contract for professional services with Beckett & Raeder, Inc., Ann Arbor, be increased $23,936.70 on an hourly/direct payroll basis times a multiplier of 2.50 plus reimbursables, to provide design services for the reconstruction of the east entry and courtyard area of the Hall of Justice.

Purpose/Business Case
The purpose of this modification is to increase the scope of the professional's services by including phases 500, 600, and 700. The professional's previously completed phase 100 study discovered the cause of the east entry pavement block buckeling and heaving. These additional phases will provide the necessary construction documents as well as construction oversight and supervision in order to correct this problem.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Building Occupancy Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the necessary documents for the competitive bid process.

MODIFICATION TO PROJECT MANAGEMENT CONTRACTS

8. DEPARTMENT OF CORRECTIONS, WHITMORE LAKE – Woodland Correctional Facility – Maxey Site Facility Transition
   File No. 472/09169.EEW - Index No. 53330
   That the contract for professional services with Clark Construction, Lansing, be increased $32,426.00 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, for additional professional Construction Management Services.

Purpose/Business Case
The purpose of this modification is to provide an increase in the Construction and Project Management fees required to install new control valves, a suction diffuser, gauges, water lines and pumps, and to remove previously unidentified asbestos in the basements of the Huron and the Green Oaks Centers as well as to replace the heat pump piping in the basement of the existing Green Oaks Administration Building. This work will increase efficiency of the new boilers, which convert the current high pressure steam system into new energy efficient hot water heating systems.
Benefit
The State will benefit by eliminating the requirement for 24 hours a day, 7 days a week supervision of the existing high pressure steam boilers.
Funding Source
100% State Building Authority Funds

Commitment
The contract cost is based on competitive bids taken by the Construction Manager. The amount of these changes are within the authorized budget.
Risk Assessment
Failure to approve this modification could result in the Department of Human Services having to continue to house the students in the Woodland Center, in violation of the Federal Department of Juvenile Justice Guidelines and Regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – General Services Building – HVAC Replacement
   File No. 071/09435.CAK - Index No. 11714
   Moore-Trosper Construction Company, Holt; CCO No. 4, Incr. $7,998.14

Purpose/Business Case
The purpose of this change order is to provide additional structural support for the new rooftop equipment, provide power to two VAV boxes in the print shop and to schedule electrical and power tie-ins for after hours, to limit disruption of the building operations.
Benefit
The State will benefit by having the roof structure reinforced to support the new equipment, providing power for maintenance work at VAV boxes, and having tie-in work done afterhours, limiting disruption of operations.
Funding Source
100% Building Occupancy Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in structural and code issues as well as disrupting building operations.

10. DEPARTMENT OF TRANSPORTATION, DAVISON – Davison Transportation Service Center – Hot Mix Asphalt (HMA) Site Paving & Improvements
    File No. 591/07282.AGY - Index No. 33008
    Nagle Paving Company, Novi; CCO No. 1, Incr. $4,011.00

Purpose/Business Case
The purpose of this change order is to install a new geo-grid beneath the aggregate base, in order to help stabilize the soil and prevent premature cracking of the new bituminous pavement. The adjacent soil, which can not be removed because of it's proximity to the property line, has a depth ranging from 5 to 20 feet and consist of peat, which is highly unstable.

Benefit
The State will benefit by not having to replace the bituminous pavement prematurely, due to potential lateral movement of the soil below and in the vicinity of the new work.
Funding Source
100% State Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in costly maintenance and premature replacement of the HMA pavement due to excessive cracking.

October 15, 2010

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Grand Tower Building – Replace Fuel Tank
   File No. 071/08453.RMP - Index No. 44120
   Low Responsive Bidder: Oscar W. Larson Company, Clarkston; $36,800.00

Purpose/Business Case
The purpose of this contract is to replace the existing emergency generator's 150 gallon single-wall fuel tank with a 500 gallon double-wall fuel tank and the related piping. The fuel tank is showing signs of severe corrosion, increasing the risk of a leak. The tank does not have a containment system and does not meet current codes and regulations. The new fuel tank will provide extra running time for the emergency generator in the event of power outage.
Benefit
The State will benefit by replacing the older single-wall fuel tank with a larger capacity tank providing a containment system, meeting current standards, and mitigating any future environmental issue.
Funding Source
100% Building Occupancy Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in a potential environmental hazard to the site and the adjacent Grand River.

2. DEPARTMENT OF TRANSPORTATION, COLOMA – Coloma Maintenance Garage – Covered Storage
   File No. 591/07274.AGY - Index No. 58508
   Low Responsive Bidder: Boesch Builders, Sebewaing; $33,763.00

Purpose/Business Case
The purpose of this contract is to construct a covered storage addition on the existing salt storage building, to protect new aggregate, cold storage bins, and other equipment from the elements.
Benefit
The State will benefit by extending the useful life of the aggregate, cold storage bins and other equipment.
Funding Source
100% State Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in reduced life and potential damage to equipment and materials.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, WATERVLIET – Frederick's Auto Clinic Site – Monitoring and Well Abandonment File No. 777/11013.SAR - Index No. 44501
That Gannett Fleming of Michigan, Inc., New Boston, be authorized to use $59,205.22 on a billing rate fee basis plus reimbursables, to provide soil gas and groundwater monitoring and well abandonment services.

Purpose/Business Case
The purpose of this assignment is to provide soil gas investigation, groundwater monitoring/sampling, assessment of soil gas exposure pathway, and well abandonment services. Investigations have confirmed petroleum contamination in the site's soil and groundwater. The professional will prepare reports and recommendations for submission to the agency.
Benefit
The State will benefit by obtaining professionally prepared reports and recommendations, protection of the public and environment, and complying with environmental regulations.
Funding Source
100% Refined Petroleum Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seven to the discretionary contract.

Risk Assessment
Failure to approve this assignment will result in not having the professional assistance needed to ensure compliance with environmental regulations necessary to protect the public.

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, GWINN – Joe & Sons Services Site – Limited Investigation and Remediation Services
File No. 777/11014.SAR - Index No. 44251
That Weston Solutions, Inc., Okemos, be authorized to use $70,160.00 on a billing rate fee basis plus reimbursables, to provide limited remedial investigation, end design and construction oversight services.

Purpose/Business Case
The purpose of this assignment is to provide remedial investigation and design/construction oversight services. The professional will install nested monitoring wells, prepare bid specifications for limited soil excavation, provide construction oversight and prepare and submit reports to comply with environmental regulations.
Benefit
The State will benefit by ensuring compliance with environmental regulations.
Funding Source
100% Refined Petroleum Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number twelve to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance necessary to protect the environment and comply with environmental regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ONAWAY - Black Mountain Snowmobile Trail - Design of Snowmobile Trail Relocation
File No. 751/07322.RAN - Index No. 74400
That the contract for professional services with Gould Engineering, Inc, Flint, be increased $57,777.77 on an hourly/direct payroll basis times a multiplier of 2.61 plus reimbursables, to provide construction oversight services for relocation of the Black Mountain Snowmobile Trail.

Purpose/Business Case
The purpose of this modification is to add professional construction oversight services. The original contract was for trail design and site mitigation. Funds have now been identified for construction, and PSC oversight is required.
Benefit
The State will benefit by maintaining continuity between the design and construction.

Funding Source
100% Snowmobile Trail Improvement Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification would result in the State not obtaining the oversight services necessary to ensure compliance with the construction contract documents.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, UNIONVILLE - Fish Point Wildlife Area - Area D Pump Station Replacement
File No. 751/08411.RAN - Index No. 86970
That the contract for professional services with C2AE, Lansing, be increased $2,000.00 on an hourly/direct payroll basis times a multiplier of 2.70 plus reimbursables, to provide quality control/material testing services during construction of the Fish Point Area D Pump Station

Purpose/Business Case
The purpose of this modification is to provide professional quality control/material testing services for construction of the Fish Point Area D Pump Station.
Benefit
The State will benefit by ensuring the quality of materials placed during construction comply with the contract documents.
Funding Source
75% Pittman Robertson Federal Funds
25% State Game & Fish Protection Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification would result in the State not obtaining the oversight services necessary to ensure compliance with the construction contract documents.

7. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, REED CITY – Former Lowing's Auto Site – Remedial Investigation
File No. 761/10119.SAR - Index No. 44301
That the contract for professional services with The Mannik & Smith Group, Inc., Canton, be increased $18,210.10 on a billing rate basis plus reimbursables, to provide additional environmental investigation services.

Purpose/Business Case
The purpose of this modification is to provide additional environmental investigation services, including four quarterly monitoring well sampling events and abandonment of five monitoring wells. The site is a former gasoline/service station. Six underground storage tanks were removed in 1995, and it was discovered petroleum hydrocarbons

have impacted the site. The professional will prepare investigation reports to comply with environmental regulations

Benefit

The state will benefit by protecting the environment and complying with environmental regulations

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to investigate and abate the environmental contamination at the site, thus violating environmental regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

8. DEPARTMENT OF COMMUNITY HEALTH, CARO – Caro Center – Heating System Decentralization
   File No. 391/09064.DCS - Index No. 40000
   Remer Plumbing & Heating, Inc., Saginaw; CCO No. 3, Incr. $21,172.03

Purpose/Business Case

The purpose of this change order is to relocate and modify three existing water mains to permit the required installation of new buried steam piping. These changes are necessary to respond and correct unforeseen field conditions discovered during excavation.

Benefit

The State will benefit by properly installing the required engineering and structural design elements of the new steam distribution system throughout the site.

Funding Source

100% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in unsatisfactory water main service to the affected housing units.

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling – Area 600 Utilities
   File No. 511/09415.EEW - Index No. 21000
   Bonney Brothers, Beulah; CCO No. 4, Incr. $62,418.00

Purpose/Business Case
The purpose of this change order is to construct a new sanitary sewer in the 100 Area of the Camp Grayling Training Center, to support the construction of a new mess hall. The new sewer will replace the old, deteriorated, and undersized sanitary sewer currently providing service to the area.
Benefit
The State will benefit by providing the necessary sanitary sewer systems for the new facility.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to bulletins provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order would result in a negative impact on the Camp's capability to support the units that utilize the Camp, due to the undersized and deteriorating condition of the existing utilities.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING –
    Reserve Forces Service Center – Interior Improvements Phase 2
    File No. 511/10188.CAK - Index No. 13957
    HBC Contracting, Lansing; CCO No. 1, Incr. $32,228.23

Purpose/Business Case
The purpose of this change order is to upgrade the existing electrical service to the fire pump, fire stopping at wall penetrations, and new lighting in the pump room. This work is required as a result of the on-site DELEG building inspection.
Benefit
The State will benefit by bringing the existing service and pump room up to the current code.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not obtaining the certificate of occupancy from DELEG.

11. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, FLINT -
    Michigan Rehabilitation Services (MRS) – Office Expansion
    File No. 641/08349.SJU - Index No. 30906
    Graham Construction Corporation, Saginaw; CCO No. 2, Incr. $3,735.33

Purpose/Business Case
The purpose of this change order is to provide fire caulking at existing fire rated wall penetrations, install battery backup ballasts at existing light fixtures, as well as the removal of selected exit lights, in accordance with the building inspector's directive.
Benefit
The State will benefit by bringing the existing building up to current life safety standards and receiving Final Certificate of Occupancy.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in DELEG MRS not being able to occupy this newly renovated area.

12. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ONTONAGON – Porcupine Mountains Wilderness State Park - Presque Isle River Suspension Bridge Repairs
File No. 751/07056.RAA – Index No. 51110
MJO Contracting, Inc., Hancock; CCO No. 1, Incr. $282.45

Purpose/Business Case
The purpose of this change order is to provide painting of the bridge floor beams to provide long term structural integrity.
Benefit
The State will benefit by reduced maintenance and increased life of the bridge.
Funding Source
100% Parks and Recreation Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in increased maintenance costs and accelerated deterioration of the structure.

CONTRACT CHANGE ORDER

13. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, ANN ARBOR - CCO #1 for Lease #7693 approved by the State Administrative Board on June 17, 2008, Item #5 between Robert Guenther, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Energy, Labor and Economic Growth, as Lessee. This CCO provides for remodeling the main customer interface area at the front of the office

at the leased premises, as requested by the Department at a cost not-to-exceed $5,280. The space is located at 3810 Packard, Suite 170, Ann Arbor, Michigan 48104.

Purpose/Business Case
The purpose of this CCO is to provide and install two new floor to ceiling walls, two service windows, an eight foot long countertop, electrical outlets, a solid core door with electric opener and remote control.
Benefit
This CCO allows DELEG to provide its staff at this location with greater physical security.
Funding Source
100% Federal Funds
Commitment Level
Present through November 30, 2012; however, this Lease contains a Standard cancellation clause with 90-days notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from providing its staff at this location with greater physical security.

14. DEPARTMENT OF HUMAN SERVICES, GRAND RAPIDS - CCO #1 for Lease #11110 approved by the State Administrative Board on January 16, 2007, between Kent County, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Human Services, as Lessee. This CCO provides for materials and labor to install an air conditioner unit in the snack shop, as requested by the Department at a cost not-to-exceed $7,460. The space is located at 121 Franklin Street, Grand Rapids, Michigan 49507

Purpose/Business Case
This CCO provides materials and labor to install an air conditioner in the Commission for the Blind snack shop. Electrical connection costs will be paid directly by Kent County as the Lessor. The Department of Energy, Labor & Economic Growth will pay for the air conditioner unit. The Department of Human Services leases this space and has made this request on behalf of the Department of Energy, Labor & Economic Growth.
Benefit
This CCO allows a more comfortable environment for customers and staff.
Funding Source
100% Restricted Funds (DELEG Index Code 38360 PCA 11324)
Commitment Level
Present through 5/31/2029; however, this Lease contains a Legislative cancellation clause with 180-days notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from providing a comfortable environment for customers and staff by keeping temperatures below 78 degrees.

15. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, SAGINAW - CCO #1 for Lease #7415 approved by the State Administrative Board on February 20, 1990, between Park-West Associates, L.L.C., as Lessor, and the State of Michigan by the Department of Management and Budget for the Department of Energy, Labor and Economic Growth, as Lessee. This CCO provides for the redevelopment of an existing conference room to include an office, a waiting room and conference space for both State Office of Administrative Rules & Hearings (SOAHR) and the Unemployment Insurance Agency (UIA), as requested by the Department of Energy, Labor & Economic Growth at a cost not-to-exceed $29,495.00. The space is located at 614 Johnson Street, Saginaw, Michigan 48607

Purpose/Business Case
The purpose of this CCO is to create an office space for a new SOAHR judge and expand the waiting room. This also creates two separate conference rooms for use for both SOAHR and UIA.
Benefit
This CCO allows for a new office space to be built for a new SOAHR judge, expand the existing waiting room and create two conference rooms. These additions and changes would offer a better environment for the clients the Department services and offer a better use of space that fulfills the Department's current needs. These changes would also benefit both SOAHR and UIA. The Lease rate is within market value.
Funding Source
100% Federal Funds
Commitment Level
Present through November 30, 2014; however, this Lease contains a Standard cancellation clause with 90-days notice.
Risk Assessment
Non-approval of this CCO will keep the Department from providing office space for a SOAHR judge as well as impede customer service and employee caseloads.

October, 22 2010

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TRANSPORTATION, KENT - Grand Rapids A & E Garage – Roof Replacement
   File No. 591/07269.AGY - Index No. 58508
   Low Responsive Bidder: McDonald Roofing & Sheet Metal, Jackson; $94,240.00

Purpose/Business Case
The purpose of this contract is to replace the existing roof system and add insulation at the Grand Rapids A & E Garage Building. The existing roof has surpassed its useful life and requires continuous maintenance to protect the structure and contents of the building.

Benefit
The State will benefit by preserving this facility, eliminating costly maintenance and reduce the amount of energy it requires to heat the main garage.
Funding
100% State Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in continued costly maintenance and increased energy costs.

2. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, CHIPPEWA COUNTY – Clear Lake, South Marblehead – Road Improvements
   File No. 751/09456.RAA - Index No. 74200
   Low Responsive Bidder: Drummond Island Yacht Haven, Drummond Island; $55,000.00

Purpose/Business Case
The purpose of this contract is to provide road improvements including drainage structures and surface grading, to comply with all American Association of State of Highway Transportation Officials (ASHTO), MDNRE, DOT, and ADA requirements at Clear Lake Marble Head Road on Drummond Island. The existing road is no longer accessible to normal traffic.
Benefit
The State will benefit by providing ASHTO, MDNRE, DOT, and ADA compliant access to recreation areas at Clear Lake Marble Head Road on Drummond Island.
Funding
100% Forest Management Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in loss of access to this remote state forest property for fire management services and state managed forestry activities.

3. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, KALAMAZOO – Michigan Commission For The Blind Training Center – Asbestos Abatement
   File No. 641/10398.BDW - Index No. 36402
   Low Responsive Bidder: Quality Environmental Services, Inc., Gladwin; $67,219.00

Purpose/Business Case
The purpose of this contract is to provide for the removal of asbestos containing materials prior to the start of the renovation contract. The professional has identified

asbestos in the ceiling, flooring, and other materials scheduled to be removed as part of the renovation.

Benefit

The State will benefit by removing hazardous materials, allowing the renovations to proceed.

Funding

78.7% Federal
21.3% GF-GP

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk

Failure to approve this contract could result in the renovation project being cancelled.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, HARRISVILLE – Harrisville State Park – Pole Barn Construction
   File No. 751/10198.BDW - Index No. 54180
   That R. S. Scott Associates, Inc., Alpena, be authorized to use $5,889.76 on an hourly basis times a multiplier of 2.7 plus reimbursables, to provide design services.

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for the construction of a pole barn storage building at the state park headquarters. This storage will be used for maintenance equipment and will protect state assets from both the elements and vandalism.

Benefit

The State will benefit by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source

100% Waterways Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number four to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the State not obtaining the necessary documents for competitive bidding.

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, RAPID RIVER TOWNSHIP – Davis Country Corners Site – Performance Monitoring Services
   File No. 777/11021.SAR - Index No. 44301
   That DLZ Michigan, Inc., Lansing, be authorized to use $19,129.04 on a billing rate fee basis plus reimbursables, to provide professional oversight services.

Purpose/Business Case
The purpose of this assignment is to provide an additional twelve months oversight of operation and maintenance (O&M) for the air sparge/soil vapor extraction (AS/SVE) treatment system and perform groundwater sampling. The objective is to sparge the highly contaminated groundwater areas and treat the extracted vapor. The professional will prepare technical memoranda for the performance monitoring activities and recommendations for submission to the agency.
Benefit
The State will benefit by abating environmental contamination to protect the public health and environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number thirteen to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to oversee the remediation process currently operating to protect the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Williams, VanWagoner, and Austin Buildings – Switchgear and Motor Control Center Replacements
   File No. 071/05266.JNS - Index No. 53164
   That the contract for professional services with Orion Engineering Company, Inc., Jackson, be increased $10,230.00 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, to provide additional Phase 600 professional services.

Purpose/Business Case
The purpose of this modification is to investigate issues related to parts replacements of the refurbished breaker, the existing Austin Building Substation Room west wall cracks, power meter inconsistencies, and responding to a potential claim associated with Summit Contractor's termination of their Square D subcontract.

Benefit
The State will benefit by obtaining professional review of these issues and recommendations for resolution.
Funding Source
100% State Building Authority
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State potentially being overcharged for replacement parts, unknown safety issues associated with cracks in the masonry wall, continued inconsistencies in meter readings, and a possible claim from Square D against the General Contractor, Summit Contractors, and the State of Michigan.

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET – George W. Romney Building – Lower level HVAC Renovations
   File No. 071/09248.MNB - Index No. 44114
   That the contract for professional services with Century A & E, Grand Rapids, be increased $14,805.24 on an hourly basis times a multiplier of 2.50 plus reimbursables, to provide engineering and architectural services.

Purpose/Business Case
The purpose of this modification is to provide plans for the relocation of the condensing unit from the promenade level to the parking ramp and to provide the required heat relief system. This work is required to reduce noise levels at the press auditorium and simplify service to the unit.
Benefit
The State will benefit by obtaining the necessary bulletin documents for contractor pricing.
Funding Source
100% Building Occupancy Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursable. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining bulletin documents.

8. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, KALAMAZOO – Michigan Commission for the Blind Training Center – Facility Assessment
   File No. 641/09230.HRB - Index No. 36400
   That the contract for professional services with M.C. Smith Associates and Architectural Group, East Grand Rapids, be increased $1,445.43 on an hourly basis times a multiplier of 2.70 plus reimbursables, to provide additional professional services.

Purpose/Business Case
The purpose of this change order is to provide additional copies of the assessment report as requested by the agency.
Benefit
The State will benefit by having copies of the report available to appropriate agency management for decision making.
Funding Source
100% Michigan Rehabilitation Services Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in an inadequate number of assessment reports required for decision making.

9. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, HIGHLAND – Jenny Enterprises/Wine Basket Site – Remedial Investigation
   761/10122.SAR - Index No. 44701
   That the contract for professional services with Environmental Consulting and Technology, Inc., Lansing, be increased $39,992.37 on a billing rate basis plus reimbursables, to provide additional environmental investigation services.

Purpose/Business Case
The purpose of this modification is to provide evaluation of existing data, perform groundwater modeling, and conduct additional field studies as needed. The site is a leaking underground storage tank (LUST) site. A plume of gasoline contamination at a nearby property is complicating the delineation of the plume originating from the site. The professional will prepare investigative reports to comply with environmental regulations.
Benefit
The state will benefit by protecting the environment and complying with environmental regulations
Funding Source
100% Refined Petroleum Funds

Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to investigate and abate the environmental contamination at the site, complying with environmental regulations necessary to protect the environment.

10. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, NEWBERRY – Bob's Standard Site – O&M Oversight Services
761/10150.SAR - Index No. 44241
That the contract for professional services with DLZ of Michigan, Inc., Lansing, be increased $5,032.65 on a billing rate basis plus reimbursables, to provide soil sampling and analysis.

Purpose/Business Case
The purpose of this modification is to provide soil sampling and analysis services. The professional will sample vapors in two monitoring wells to evaluate the effectiveness of the recently completed ozone treatment of groundwater. The professional will prepare a sampling report to comply with environmental regulations.
Benefit
The state will benefit by maintaining the remediation system necessary to protect the environment and comply with the environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to evaluate the performance of the remediation system necessary to protect the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Allegan and Ottawa Plazas – Renovations 2010
File No. 071/06079.JNS - Index No. 44125
EVR, Incorporated, Haslett; CCO No. 1, Incr. $141,296.73

Purpose/Business Case
The purpose of this change order is to provide Victaulic fittings in lieu of welded connections for the steel piping and to repair areas of damaged storm line in the Allegan Plaza discovered during construction. Changing from welded to Victaulic piping will reduce labor costs for maintenance and provide for a properly functioning storm water system.

Benefit
The State will benefit by reducing maintenance costs on the piping for the snowmelt system, improving drainage, and eliminate ponding in the Allegan Plaza.
Funding Source
100% Building Occupancy Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in increased maintenance costs and continued drainage issues.

12. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET,
DIMONDALE – General Services Building – HVAC Replacement
File No. 071/09435.CAK - Index No. 11714
Moore-Trosper Construction Company, Holt; CCO No. 5, Incr. $9,006.06

Purpose/Business Case
The purpose of this change order is to replace an existing pressure relief valve that is old and in need of replacement. This work will be much easier to accomplish while the system is already under construction.
Benefit
The State will benefit by replacing the valve before it fails.
Funding Source
100% Lump Sum Special Maintenance Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential failure of the valve, causing disruption in facility operations.

13. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, NEGAUNEE
– Iron Industry Museum – Interpretive Trail
File No. 251/08116.BDW - Index No. 48265
Johnson Brothers Construction, Inc, Munising; CCO No. 1, Incr., $15,770.00

Purpose/Business Case
The purpose of this change order is to re-route a portion of the trail, add galvanizing to connectors and fasteners, and remove trees. This work will improve accessibility to the trail, appearance of the connections and timber framing by eliminating staining due to weathering, and removing trees, reducing the probability of structural damage.

Benefit
The State will benefit by improving accessibility, appearance and durability of the connections and framing, and reducing the potential for falling trees causing damage.
Funding Source
100% Restricted Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in increased cost of maintenance for the trail and limited accessible routes.

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DOWAGIAC – Dowagiac Armory – Readiness Center Repairs
File No. 511/09018.CAK - Index Nos. 13755/13955
Beckering Advisor, Inc., Grand Rapids; CCO No. 4, Incr. $2,205.00

Purpose/Business Case
The purpose of this change order is to add temperature control devices and connect the existing mechanical devices to the controls system.
Benefit
The State will benefit by having an increased level of control of the HVAC systems, improving the comfort level and efficiency of the system.
Funding Source
85% Federal Funds
15% State Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in less energy efficiency and difficulty controlling the building's heating and cooling system.

15. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, PONTIAC – Pontiac Armory Site – Roof Replacement
File No. 511/10174.AGY - Index Nos. 13785/13985
Port Huron Roofing & Sheet Metal, Inc., Clyde Twp.; CCO No. 1, Incr. $3,001.00

Purpose/Business Case
The purpose of this change order is to replace the existing roof access hatch and roof penetration, remove and cap stack vents, secure existing roof ladder to the brick wall, and extend the contract completion date to October 29, 2010. These changes will reduce the potential of future roof damage and eliminate a safety hazard.

Benefit
The State will benefit by eliminating potential future damage and improving safety.
Funding Source
75% Federal Funds – Special Maintenance Fund – Sustainment, Restoration & Modernization
25% State Funds – Special Maintenance – General Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential future damage to the roof system and continued safety issues.

16. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, KALAMAZOO – Kalamazoo Armory Site – Replace Sewage Pumps
File No. 511/10175.AGY - Index Nos. 13759/13959
Engineered Comfort Systems, Inc., Taylor; CCO No. 1, Incr. $2,752.00

Purpose/Business Case
The purpose of this change order is to provide pumping of the existing septic tank prior to installing the new sewage pumps.
Benefit
The State will benefit by completing the installation of sewage pumps.
Funding Source
50% Federal Funds – Special Maintenance Fund – Sustainment, Restoration & Modernization
50% State Funds – Special Maintenance – General Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in inability to install the new sewage pumps.

17. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – MATES Mechanical Upgrades
File No. 511/10187.AGY - Index No. 21000
Ripman Construction Company, Inc., St. Helen; CCO No. 1, Incr. $3,307.50

Purpose/Business Case
The purpose of this change order is to flush the existing hot water heating circuit and connected equipment, rinse with a solution of tri-sodium phosphate, add chemical treatment, and restore fluid in circuit. The change is necessary to improve the efficiency of the system and protect the condensing boiler equipment.

Benefit
The State will benefit by improving the efficiency of the system and protect the condensing boiler equipment.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in premature damage to the new condensing boiler equipment.

18. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, Grayling – Camp Grayling Annual Training Site – Pole Storage Building
    File No. 511/10203.CAK - Index No. 21000
    Boesch Builders, Sebewaing; CCO No. 1, Incr. $18,967.22

Purpose/Business Case
The purpose of this change order is to add an interior door, finish interior drywall, install a thicker gauge of exterior siding, and install insulation in the building. The initial contract came in under budget allowing for these upgrades.
Benefit
The State will benefit by better interior circulation, improved interior and exterior wall finishes, and make it possible for the building to be heated at a later date.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in limiting the potential use of this facility and the loss of additional federal funds.

19. DEPARTMENT OF STATE POLICE, PETOSKEY – Various State Police Posts – Renovations and Upgrades
    File No. 551/06208.JAG - Index No. 53268
    Ripke Construction Company, St Helen; CCO No. 1, Incr. $24,861.96

Purpose/Business Case
The purpose of this change order is to provide additional structural framing, upgrade the existing electrical service, and replace finishes containing asbestos at the Petoskey State Police State Post. During construction it was discovered that the existing structural framing is inadequate, and the existing electrical service did not meet current

codes. In addition, asbestos containing materials were discovered, requiring abatement under a separate contract. As a result, the abated finishes require replacement.

Benefit

The State will benefit by correcting these field conditions and life safety issues.

Funding Source

100% State Building Authority Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in not being able to complete the project in compliance with the applicable codes, standards, and life safety regulations.

20. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ONTONAGON COUNTY – Berland to Sidnaw Trail over the Baltimore River - Baltimore River Bridge Replacement File No. 751/05154.RAA – Index No. 74300
    Industrial Maintenance Services, Inc., Wells; CCO No. 3, Inc., $846.73

Purpose/Business Case

The purpose of this change order is to fill an existing gap under a structural column to provide proper support of the bridge and provide erosion protection to prevent undermining of the column foundations.

Benefit

The State will benefit by ensuring the structural integrity of the bridge.

Funding Source

100% Restricted Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the lack of structural support at the columns.

21. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ATLANTA – Pointe Bait Site – Soil Excavation
    File No. 761/09447.SAR - Index No. 44351
    Bierlein Companies, Inc., Midland; CCO No. 1, Incr., $75,000.00

Purpose/Business

Case The purpose of this change order is to establish an allowance for dewatering and installing soil retention systems. When the contractor started excavation, they encountered significant amount of groundwater. To continue excavation, they need to dewater the excavated area. but the available contingency is not sufficient to cover the

dewatering activities. This allowance will be used to cover the underway dewatering activities.

Benefit

The State will benefit by completing the soil excavation activities and cleaning up the contamination.

Funding Source

100% ARRA Federal Funds

Commitment

The change order costs are fixed actual unit costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in not excavating the contaminated soils and therefore risking exacerbation of health hazard to the public.

October 29, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TRANSPORTATION, MARION – Marion Garage – Construct Covered Storage File No. 591/07274.AGY – Index No. 58508
   Recommended Contractor: Weatherproofing Technologies, Inc., East Grand Rapids, MI; $105,444.24

Purpose/Business Case

The purpose of this contract is to construct a covered storage addition on the existing salt storage building to protect new aggregate storage, cold storage bins, and other equipment from the elements.

Benefit

The State will benefit by protecting the aggregate and other stored materials from the elements and extending the useful life of the equipment.

Funding Source

100% State Trunkline Funds

Commitment

This contract is issued pursuant to the Urban Cooperation Act of 1967 (Act 7 of 1967) allowing the State to participate in joint cooperative agreements. The National Joint Powers Alliance (NJPA) has competitively bid this job order contract. The contract cost is fixed based on unit prices contained in the base job order contract. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in reduced life and potential damage to equipment and materials.

2. DEPARTMENT OF TRANSPORTATION, SOUTHFIELD – Metro Region OfficeParking Lot Expansion and Improvements - Phase I
   File No. 591/08434.AGY - Index No. 30148
   Low Responsive Bidder: Stante Excavating Company, Inc., Wixom; $166,588.00

Purpose/Business Case
The purpose of this contract is to construct soil erosion controls, storm sewer, under-drain, and earthwork. This is the first of three phases to build additional parking at the Metro Region Office. The current parking lot is inadequate for both permanent and seasonal staff.
Benefit
The State will benefit by creating much needed parking space at the facility.
Funding Source
100% State Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued, inadequate parking.
Zip Code

3. DEPARTMENT OF TRANSPORTATION, SOUTHFIELD – Metro Region Office – Parking Lot Expansion and Improvements - Phase II
   File No. 591/08434.AGY - Index No. 30148
   Low Responsive Bidder: Nagle Paving Company, Novi; $83,840.00

Purpose/Business Case
The purpose of this contract is to place aggregate, curb and gutter, asphalt paving, striping and back of curb grading. This is the second of three phases to build additional parking at the Metro Region Office. The current parking lot is inadequate for both permanent and seasonal staff.
Benefit
The State will benefit by creating much needed parking space at the facility.
Funding Source
State Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued, inadequate parking.

4. DEPARTMENT OF TRANSPORTATION, SOUTHFIELD – Metro Region Office – Parking Lot Expansion and Improvements - Phase III
   File No. 591/08434.AGY - Index No. 30148
   Low Responsive Bidder: B & B Construction Services, LLC, St. Clair Shores; $210,000.00

Purpose/Business Case
The purpose of this contract is to install fencing, a vehicular and pedestrian gate, running conduit, lighting, final grading and restoration. This is the third of three phases to build additional parking at the Metro Region Office. The current parking lot is inadequate for permanent and seasonal staff.
Benefit
The State will benefit by creating much needed parking space at the facility.
Funding Source
100% State Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued, inadequate parking.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

5. DEPARTMENT OF TRANSPORTATION, MONROE – Monroe Weigh Station – Replace North and Southbound Ramp Weigh-In Motion System, Static Deck and Speed Limit Signs
   File No. 591/10144.CAK - Index No. 61815
   Recommended Responsive Proposal: Materials Testing Consultants, Grand Rapids; $2,700.00

Purpose/Business Case
The purpose of this contract is to obtaining professional quality control/testing services for soil bearing capacity and material strength.
Benefit
The State will benefit by having an independent testing company confirm adequate soil bearing pressure and that concrete meets contract specifications.
Funding Source
80% Federal Funds
20% Commercial Vehicle Enforcement Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the potential for unsatisfactory soil bearing and material installation affecting the operation of the sensitive scale equipment.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling MATES Facility – Treatment System O&M
   File No. 511/11023.SAR - Index No. 21000

That DLZ Michigan, Inc., Lansing, be authorized to use $17,682.02 on a billing rate fee basis plus reimbursables, to provide operation and maintenance of the groundwater gray water treatment system.

Purpose/Business Case
The purpose of this assignment is to provide operation and maintenance (O&M) of the groundwater gray water treatment system including weekly inspection/monitoring, sample collection, and laboratory analyses. The treatment system was installed to treat waste stream from the MATES facility. The facility is used to maintain/repair military vehicles. The professional will document the O&M activities and prepare reports to comply with environmental regulations.
Benefit
The State will benefit by assisting the agency in protecting the environment and complying with environmental regulations.
Funding Source
100% Federal Environmental Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number five to the discretionary contract.
Risk Assessment
Failure to approve this assignment would result in not getting the professional assistance needed to protect the environment and comply with the environmental regulations.

7. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, WEXFORD AND MANISTEE COUNTIES – Betsie Valley Trail – NBIS Inspection of Two Bridges
   File No. 751/10361.RAN - Index No. 73550
   That Northwest Design Group, Petoskey, be authorized to use $3,801.12 on an hourly basis plus reimbursables, to provide engineering services for the inspection of two former railroad bridges to determine their structural integrity following Federal Highway Administration National Bridge Inspection Standards.

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for the structural inspection of three former railroad bridges on the former Ann Arbor Railroad, being converted to the Betsie Valley Trail.
Benefit
The State will benefit by having a professional inspection of the bridges, identifying any deficiencies. This will allow DNRE to assess any repairs needed prior to use.
Funding Source
100% Recreational Improvement Funds Grant

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number two to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in the bridges not being inspected, which will result in the DNRE not being able to use the Betsie Valley Trail as desired.

8. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, GRAND LEDGE – Bob's Marathon Site – Removal of Leaking USTs File No. 777/11024.SAR - Index No. 44801
   That Malcolm Pirnie, Inc., Lansing, be authorized to use $69,984.00 on a billing rate fee basis, plus reimbursables, to provide specifications for the removal of leaking underground storage tanks at the site.

Purpose/Business Case
The purpose of this assignment is to provide construction bidding documents and oversight, as well as investigation and final project summary reports to comply with environmental regulations for the removal of leaking underground storage tanks. The site is a former gasoline dispensing and service station, and glass and salt manufacturing facility. Petroleum hydrocarbon contaminants were identified in the site's soil and groundwater.
Benefit
The State will benefit by receiving professionally prepared contract documents, project reports, and ensuring compliance with environmental regulations.
Funding Source
100% Refined Petroleum Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number five to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the documents required for the competitive bidding process and continued environmental site contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – General Services Building – HVAC Replacement
   File No. 071/09047.CAK - Index No. 44208
   That the contract for professional services with Byce & Associates, Inc., Kalamazoo, be increased $7,911.54 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, to provide additional design services.

Purpose/Business Case
The purpose of this modification is to provide design of a new pressure relief valve on the existing steam system and a new snow melt system for a portion of the existing roof. The existing valve is beyond its useful life and requires constant maintenance. The snow melt system will reduce roof loads, impacting structural requirements.
Benefit
The State will benefit by obtaining bulletin documents for contractor pricing of this necessary work.
Funding Source
100% BOC Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the bulletin documents.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, CADILLAC Cadillac Armory - Modifications
    File No. 511/07196.RAN - Index No. 13924
    That the contract for professional services with Byce & Associates, Inc., Kalamazoo, be increased $1,817.16 on an hourly/direct payroll basis times a multiplier of 2.50 plus reimbursables, to provide additional design services.

Purpose/Business Case
The purpose of this modification is to provide additional contract administration services to assure the project is completed correctly, resulting from scope changes and hidden field conditions.
Benefit
The State will benefit by having the PSC on site to inspect and assure the changes designed by the professional are installed as designed.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the PSC not reviewing the installation of the additional work.

11. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, MANISTEE – Manistee Armory Modifications - Design and Construction Oversight of Armory Modifications
    File No. 511/07197.RAN - Index No. 13911

That the contract for professional services with Byce & Associates, Inc., Kalamazoo, be increased $1,606.68 on an hourly/direct payroll basis times a multiplier of 2.50 plus reimbursables, to provide additional design oversight services for the Manistee Armory Modifications

Purpose/Business Case
The purpose of this modification is to provide additional contract administration services to assure the project is completed correctly, resulting from scope changes and hidden field conditions.
Benefit
The State will benefit by having the PSC on site to inspect and assure the changes designed by the professional are installed as designed.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the PSC not reviewing the installation of the additional work.

12. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, KALAMAZOO – Michigan Commission for The Blind Training Center – Asbestos Abatement
File No. 641/10191.BDW - Index No. 36400
That Materials Testing Consultants, Inc. Grand Rapids, be authorized to use $14,465.00 on a billing rate basis, plus reimbursables, to provide Architectural and Engineering Services.

Purpose/Business Case
The purpose of this modification is to provide oversight of the abatement contractor to ensure satisfactory completion of the required work.
Benefit
The State will benefit by ensuring the abatement will be done in accordance with the requirements of the Occupational Safety and Health Adminstration's Asbestos in the General Industry Standard.
Funding Source
50% Private Grant
35% Federal - Rehabilitation Services Administration
15% General Fund
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification assignment could result in loss of federal funding (American Rehabilitation and Recovery Act) and private grant funding and exposure of visitors, staff and contract workforce to levels of asbestos that exceed federal Guidelines.

13. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MACKINAW CITY – Straits State Harbor (formerly State Harbor of Refuge) – Harbor/Marina Development
File No. 751/02264.HRB - Index No. 99016
That the contract for professional services with United Design Associates, Inc., Cheboygan, be increased $43,949.84 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables, to provide design revisions requested by the agency and professional construction oversight services.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional professional design services for re-design of the proposed building to remove the second floor, assistance in providing sustainability features (Wind turbines, LEED, etc.), extension of USACE and DNRE permits, preparation of an open-house program, preparation of additional bidding documents, resolution of DELEG Construction Code issues and resolution of the tile/grout issue in the harbormaster building.
Benefit
The State will benefit by having the professional address the agency's operational and regulatory issues.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on a payroll basis times a multiplier of 2.7 plus reimbursables, the amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the operational and regulatory issues not being addressed.

14. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, EVART – Former Neal's Service Site – Delineate the Nature/Extent of the Petroleum Release from the Leaking USTs
File No. 761/10204.SAR - Index No. 44301
That the contract for professional services with The Mannik & Smith Group, Inc., Canton, be increased $139,520.71 on a billing rate basis, plus reimbursables, to provide additional environmental investigation and remediation services.

Purpose/Business Case
The purpose of this modification is to provide additional environmental investigation and remediation services to include nine quarterly monitoring well sampling events, installation of an interim response air sparge/soil vapor extraction (AS/SVE) system, provide operation and maintenance of the interim response system for one year, and perform decommissioning. The professional will prepare investigation and final project summary reports to comply with the environmental regulations.
Benefit
The State will benefit by protecting the environment and complying with environmental regulations
Funding Source
100% Refined Petroleum Fund
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to investigate and abate the environmental contamination compling with environmental regulations necessary to protecting the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, Lansing – Lewis Cass Building – 1st and 2nd Floor Renovations
File No. 071/06080.JRC - Index No. 44101
HBC Contracting, Lansing; CCO No. 13, Incr. $2,474.45

Purpose/Business Case
The purpose of this change order is to provide additional stone cutting at the granite steps and patching concrete areas at the entry door sills as a result of unforeseen construction conditions.
Benefit
The State will benefit by eliminating potential trip hazards.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in safety issues.

16. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Reserve Forces Service Center – Exterior Repairs
File No. 511/09417.CAK - Index No. 13957
Laux Construction, Inc., Dansville; CCO No. 8, Incr. $32,274.86

Purpose/Business Case
The purpose of this change order is to abate asbestos containing floor mastic, patching masonry columns and existing window heads, and add a urinal screen in the men's room. This work is required to abate asbestos containing materials prior to the renovation, provide fire stopping of the columns, repair windows, and add privacy in the men's room
Benefit
The State will benefit by removing the asbestos containing materials, meeting life safety codes, and providing privacy.
Funding Source
100% Federal Funding
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in safety issues for occupants due to hazardous materials being left in place, non-compliance with code for fire ratings which would result in not obtaining an occupancy permit, damage at the window heads, and lack of privacy in the men's room.

17. DEPARTMENT OF TRANSPORTATION, Detroit – Raymond & Rosa L. Parks Integrated Transportation Campus – Generator Set Phase 3
    File No. 591/04003.JAN - Index No. 27000
    Detroit Electrical Services, LLC, Detroit; CCO No. 1, Incr. $11,218.50

Purpose/Business Case
The purpose of this change order is to add two circuits and to purchase and install a temporary automatic transfer switch to operate the generator. The circuits are required to comply with electrical code and the transfer switch is required in order to occupy the facility while the long-lead time, permanent transfer switch is being manufactured.
Benefit
The State will benefit by complying with the electrical code and being able to occupy the facility sooner.
Funding Source
100% Restricted Funds
Commitment
The change order cost is a fixed cost provided by the contractor. The amount of this change order is within the original authorized project budget.
Risk Assessment
Failure to approve this change order would result in the inability to obtain the occupancy permit for the facility.

18. DEPARTMENT OF TRANSPORTATION, DETROIT – Detroit MITS Center – Replace HVAC Roof Top Units
    File No. 591/10207.AGY - Index No. 75600
    Engineered Construction LLC, Taylor ; CCO No. 1, Incr. , $1,440.00

Purpose/Business Case
The purpose of this change order is for the investigation of controls for the roof top units to ensure the units conserve energy and operate efficiently.
Benefit
The State will benefit by ensuring energy and operational efficiency.
Funding Source
100% State Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment:
Failure to approve this change order will result in additional energy and operational costs.

19. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, SILVER CITY – Porcupine Mountains State Park - Presque Isle Suspension Bridge Repairs
    File No. 751/07056.RAA - Index No. 51110
    MJO Contracting, Hancock, MI; CCO No. 2, Incr. $187.43

Purpose/Business Case
The purpose of this change order is to revise the existing approach stairs to match the new bridge and railing. This change will allow for safe public use and ensure code compliance of the stairway run.
Benefit
The State will benefit by providing safe public access to this area.
Funding Source
100% Parks and Recreation Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the lack of safe access to the pedestrian bridge and a loss of access to the state managed recreation area.

November 5, 2010

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF COMMUNITY HEALTH, YPSILANTI – Forensic Center - Platt Road Force Main Abandonment
   File No.391/10234.EEW - Index No.43700
   Low Responsive Bidder: Verdeterre Contracting, Inc., Canton; $33,695.00

Purpose/Business Case
The purpose of this contract is to provide construction services for the abandonment of the remaining portion of the old sewer force main from the old Ypsilanti Regional Psychiatric Hospital to the Pittsfield Township Sewer System. This work is required per the Right of Way (ROW) Use Permit for the installation of a new sewer connection to the new Center for Forensic Psychiatry.
Benefit
The State will benefit by finalizing all of the conditions of the permit and eliminating the potential for legal actions against the State for not completing all conditions of the original ROW permit.
Funding Source
100% Agency Operating Fund (GF-GP)
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this construction contract could result in the Washtenaw County Road Commission taking legal action against the State for not completing the work required by the ROW permit. The State could also be sued by the local residents if the force main leaks contaminated water onto their property or if the spill reaches the ground water.

2. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, CLIFFORD – Schaudt's Service Station Site – Building Demolition, Soil Removal/Treatment & Site Restoration
   File No. 761/10199.SAR - Index No. 44801
   Low Responsive Bidder: K & D Industries, Inc., Midland; $144,193.00

Purpose/Business Case
The purpose of this contract is to demolish the existing building, excavate and remove debris and petroleum impacted soil, and restore the site. The site is a former gasoline service station with three underground storage tanks (USTs). The USTs have been removed, but subsequent investigation identified petroleum contamination.
Benefit
The State will benefit by removing a source of contamination and abating the environmental health hazard, protecting public health and the environment.

Funding
100% Refined Petroleum Fund
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in leaving known contaminated soil on site that may pose substantial threat to public health and the environment, therefore violating environmental regulations.

3. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, PORT AUSTIN – Al's Market Site – Soil Removal Activities & Site Restoration
   File No. 761/10390.RRD - Index No. 44601
   Low Responsive Bidder: Kappen Tree Service, Cass City; $131,624.64

Purpose/Business Case
The purpose of this contract is to excavate and remove contaminated soil, apply oxygen release compounds (ORC), and restore the site. The site is a former convenience store and gasoline station with underground storage tanks (USTs). The USTs have been removed, but subsequent investigation identified petroleum contamination at the site.
Benefit
The State will benefit by removing a source of contamination and abating the environmental health hazard, protecting public health and the environment.
Funding
100% Refined Petroleum Fund
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in leaving known contaminated soil on site that may pose substantial threat to public health and the environment, therefore violating environmental regulations.

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, WOODLAND – Village Of Woodland DPW Site – Well Installation & Orc Injection
   File No. 777/11029.AGY - Index No. 44901
   Low Responsive Bidder: Pearson Drilling Co., Lake City; $54,435.00

Purpose/Business Case
The purpose of this contract is to install wells using hollow stem augers (HSA) and the purchase and injection into the wells of RegenOx and ORC-A mixtures as part of an in-situ source area interim response at the site. The work will target heavily contaminated groundwater at the site.
Benefit
The State will benefit by remediating contamination and abating the environmental health hazard to protect public health and the environment.

Funding
100% Refined Petroleum Fund
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in leaving heavily contaminated groundwater on site to potentially spread, therefore violating environmental regulations.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ROSCOMMON – Ralph A. MacMullan Conference Center – Classroom Building Addition
   File No. 751/10489.JAN - Index No. 99020
   Recommended Responsive Proposal: Design Plus, Grand Rapids; $53,500.00

Purpose/Business Case
The purpose of this contract is to provide architectural and engineering services for the expansion of the Classroom Building at the Ralph A. MacMullan Conference Center.
Benefit
The State will benefit by having professional prepared plans and specifications for the construction bidding process.
Funding Source
100% MNRTF Development Grant Fund
Commitment
The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in potentially inadequate use of space and construction bidding documents.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Austin Building – HVAC Study
   File No. 071/10394.JRC - Index No. 44107
   That Mayotte Group Architects, Lansing, be authorized to use $19,790.35 on a billing rate fee basis times a multiplier of 2.7 plus reimbursables, to provide architectural/engineering services.

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for a 100 phase study of the Austin Building. The study will produce documents that serve as reference for future construction projects, specifically involving the mechanical and electrical systems. The extensive field work will identify all equipment

used and its current condition. These conditions will have plans for replacement to allow the interior space more flexibility when future renovations occur.

Benefit

The State will benefit by being able to make cost effective decisions when altering the interior of any space within the Austin building.

Funding Source

100% Agency Operating Fund

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number four to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the inability to make cost effective design decisions when constructing or modifying interior space.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Michigan State Police - St. Joseph Facility Phase I Renovations
   File No. 071/03480.SJU - Index No. 53311
   That the contract for professional services with Mayotte Group Architects, Lansing, be increased $37,564.82 on an hourly/direct payroll basis times a multiplier of 2.55 plus reimbursables, to provide additional phase 500, 600, and 700 design services.

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for the development of additional construction documents and additional construction follow-up services for the first phase relocation of Michigan State Police groups from their existing Harrison Road facility to the newly aquired St. Joseph Highway facility. These additional architectural/engineering services are the result of unforseen construction conditions discovered during the course of construction and required prior to building occupancy.

Benefit

The State will benefit by having professionally prepared contract documents and additional construction follow-up services provided to complete Phase I renovation work of this Project.

Funding Source

100% State Building Authority Fund

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not having construction documents and construction monitoring services provided to complete the project.

8. DEPARTMENT OF COMMUNITY HEALTH, CARO – Caro Center – Heating System Decentralization
   File No. 391/09064.DCS - Index No. 40000
   That the contract for professional services with DeClemente Siegel Design, Inc., Southfield, Michigan, be increased $26,843.00 on an hourly/direct payroll basis times a multiplier of 2.4 plus reimbursables, to provide continued architectual and engineering services to develop construction documents for the Heating System Decentralization, Caro Center.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional Phases 500, 600, and 700 to complete the Heating System Decentralization project. These additional services include revisions to the pipe routing minimizing the amount of asbestos abatement required and increasing the office and site construction phase activities due to an extended construction schedule.
Benefit
The State will benefit by reducing construction costs and providing the required professional supervision to ensure construction meets the contract documents.
Funding Source
100% Agency Operating Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not obtaining the professional assistance needed to review, implement, and verify the construction elements of this project.

REVISIONS TO CONSTRUCTION CONTRACTS

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lewis Cass Building – 1st and 2nd Floor Renovations
   File No. 071/06080.JRC - Index No. 44101
   HBC Contracting, Lansing; CCO No. 14, Incr. $9,680.45

Purpose/Business Case
The purpose of this change order is to delete office renovation work in select areas, the transfer of required abatement work under this contract to the State abatement contract, the deletion of duct cleaning, additional prep work for epoxy flooring and for east entry door renovations, as well as adding tamper proof switches to the building fire suppression system.
Benefit
The State will benefit by realizing cost savings in deleting portions of the work that no longer reflect agency program needs, correcting previously unknown building conditions, and addressing non-compliant building code issues.

Funding Source
100% Agency Operating Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in renovation work not aligned with agency program requirements and costs not properly reconciled with actual construction work.

10. DEPARTMENT OF TECHNOLOGY, MANAMGEMENT AND BUDGET, DIMONDALE – Energy Center And MSP Training Academy – Resurface Parking Lot
    File No. 071/09486.RMP - Index Nos. 43204/44202
    Rieth-Riley Construction Company, Inc., Big Rapids; CCO No. 1, Incr. $27,200.00

Purpose/Business Case
The purpose of this change order is to resurface additional parking lots and driveways at the MSP Training Academy before winter. Existing parking lots require resurfacing due to cracks, pot holes, and loose gravel.
Benefit
The State will benefit by reducing maintenance costs and improving parking lots and driveway conditions.
Funding Source
100% Building Occupancy Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a letter quote and review by DOT. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in continued costly maintenance, further deterioration of the asphalt pavement, and unsafe driving condition.

11. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Health Care Package
    File No. 472/08363.EEW - Index No. 53309
    E & L Construction Group, Flint; CCO No. 6, Incr. $11,619.52

Purpose/Business Case
The purpose of this change order is to renovate Room 101 in the West Administration Building into a waiting room for Mental Health patients, install new exit lights in Bldg K, install new hardware on Door 131, and to install a gypsum board partition over the upper windows in the Quartermaster area of the MSI Building.

Benefit
The State will benefit by increasing the safety and the operational efficiency of the mental health clinic, ensuring the various buildings on the facility are in compliance with State Building Codes, and meet the American Correction Association Standards for health care in prisons that house females.
Funding Source
100% State Building Authority Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order could result in the Bureau of Construction Codes not issuing Occupancy Permits for those areas under renovation.

12. DEPARTMENT OF CORRECTIONS, DETROIT – Ryan Correctional Facility – MSI Janitorial Line Relocation
    File No. 472/09203.EEW - Index No. 02550
    Bernco Inc., St. Clair Shores; CCO No. 5, Incr. $13,964.00

Purpose/Business Case
The purpose of this change order is to resolve a major safety issue concerning the classification of the Hazardous Material Storage room at the newly relocated Janitorial Process Factory in Building 600 at the Ryan Correctional Facility. The scope includes the installation of an explosion proof exhaust fan to ensure positive exhaust from the room should a spill occur. The facility manufacturing process requires the storage of a larger quantity of hazardous materials than previously planned.
Benefit to the State
The State will benefit by eliminating the safety issues concerning the potential of an explosion occurring due to a leak or spill within the Hazardous Material Storage room.
Funding Source
100% State Building Authority Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order could result in DOC having to close this industrial function, requiring DOC to buy janitorial/cleaning materials on the open market.

13. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Video Security Monitoring Room
    File No. 472/09319.EEW - Index No. 29630
    KEO and Associates, Inc., Detroit; CCO No. 1, Incr. $5,948.50

Purpose/Business Case
The purpose of this change order is to change the design to include a second emergency exit from the Data Storage Room, add an auxiliary drain pan to the ceiling mounted ACU-1 unit, enclose a roof drain, change the brick used to enclose the overhead door opening, provide space for servicing valves in the hall way, and add 14 days to the Substantial Completion date. Continuous monitoring of operations within the prison will help alleviate the number of lawsuits being filed based on false testimony about staff to prisoner contact and abuse.
Benefit
The State will benefit by having a secure room for monitoring the daily movements and operations of the staff, prisoners and visitors on a 365/24/7 basis.
Funding Source
100% Agency Operating Fund - GF/GP
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in a negative impact on the facility's ability to provide a secure environment for prisoners and staff.

14. DEPARTMENT OF CORRECTIONS, MARQUETTE - Branch Prison - Shingled Roof System at P-Dorm and Services Building
    File No. 472/10036.RAA – Index No. 54720
    Gundlach Champions, Iron Mountain; CCO No. 1 Incr. $17,872.26

Purpose/Business Case
The purpose of this change order is to remove existing deteriorated roofing on the Emergency Response Team building and replace with new shingles and ballasted EPDM.
Benefit
The State will benefit by conserving energy, reducing maintenance costs, and protecting valuable state property stored in the building.
Funding Source
100% Agency Operating Funds – GF/GP
Commitment Level
This price is fixed per bulletin
Risk Assessment
Failure to approve this change order will result in higher maintenance costs and continued deterioration of the wood decking.

15. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Training Center – New Company Headquarters and Barracks
    File No. 511/08008.EEW - Index No. 11619
    Hallmark Construction, Inc., Traverse City; CCO No 2, Incr. $59,389.15

Purpose/Business Case
The purpose of this change order is to revise the door hardware schedule, provide a compressor for the dry pipe fire suppression system, remove a portion of the wall above the arms vaults, improve drainage of the drain pans for the air handling units, install electrical disconnects for all kitchen equipment, and various small modifications to the design to improve operational efficiencies.
Benefit
The State will benefit by maximizing the use of Federal funds to construct and maintain the new structures as well as ensuring the structures are in compliance with the latest State Safety, Building, Health, and Energy Codes.
Funding Source
100% Federal Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order could result in the facility not being issued the occupancy permit and maximizing the use of Federal funds designated for construction projects.

16. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Reserve Forces Service Center – Interior Improvements Phase II
    File No. 511/10188.CAK - Index No. 13957
    HBC Contracting, Lansing; CCO No. 2, Incr. $11,846.97

Purpose
The purpose of this change order is to revise exit routes between the first floor and the basement, provide new window treatments, install new break metal at window heads, patch the wall at elevator, provide signage and key access for fire department, install an alarm device, add soffit, and revise door hardware. These changes will improve exit routes, provide signage and afterhours access for the fire department, and revise door hardware, all of which are required by the Lansing Fire Marshall's field inspection.
Benefit
The State will benefit by improved safety and code compliance.
Funding Source
100% Agency Operating Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment Failure to approve this change order will result in the Occupancy Permit being denied.

17. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, SPARTA AND TRUFANT – Muskellunge Lake and Camp Lake – Reconstruct Two Existing Boat Access Sites
File No. 751/09458.AGY - Index No. 54000
Sandborn Construction, Inc., Portland; CCO No. 1, Incr. $2,900.00

Purpose/Business Case
The purpose of this change order is to remove four existing dead sugar maple trees and replace them with six new sugar maple trees. This work was originally included in the bid documents as an alternate but not accepted to allow funding for contingency items. With construction nearing completion and no unknown additional costs incurred, the agency would like to accept this scope change.
Benefit
The State will benefit by removing the dead and potentially dangerous trees, replacing them with a greater quantity of trees, strategically located.
Funding Source
100% Waterways
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in dead trees remaining on site, posing a threat to the public.

18. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, SOUTH HAVEN – Lakeside Kwik Stop Site – Contaminated Soil Removal
File No. 761/10078.RRD - Index No. 44501
Mackenzie Environmental Services, Inc., Grand Ledge; CCO No. 1, Incr., $50,000.00

Purpose/Business Case
The purpose of this change order is establish an allowance for repairs of the road, associated curbs and gutters, and to extend the contract completion date by eleven calendar days. As the contractor started installing sheet piles along the M-43 roadway, signs of road sub-base failure became apparent. The failure was unexpected and believed to be a result of the sub-base construction. The exact cost and extent of repair cannot be determined until the sub-base is exposed. However, the work must be completed before the asphalt plants close for the season.
Benefit
The State will benefit by completing the soil excavation, road repair activities, and cleaning up the site contamination.
Funding Source
100% Refined Petroleum Fund

Commitment
The change order costs are fixed actual unit costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not completing the excavation of the contaminated soils, therefore risking exacerbation of the health hazard to the public.
November 12, 2010

November 12, 2010

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – MSP St. Joseph Facility – Phase I Renovations
   File No. 071/10043.SJU – Index No. 53311
   Low Responsive Bidder: Midstate Security, Inc. Grandville; $38,887.00

Purpose/Business Case
The purpose of this contract is to provide and install a closed circuit TV (CCTV) monitoring system to the newly renovated areas of the Michigan State Police, Lansing Township Annex (MSP/LTA) facility. This complex will house specialty law enforcement supplies, equipment, gear, and confiscated property that requires mandated 24/7 monitoring. This CCTV system will be monitored by the Michigan Intelligence & Operations Center (MIOC). To maintain the current systems operations, integrity, and continuity, this camera system is recommended to be awarded to Midstate Security Inc.
Benefit
The State will benefit by having a CCTV monitoring system installed at required buildings and rooms within the MSP/LTA complex.
Funding Source
100% State Building Authority Funds
Commitment
This contract cost is fixed based on the submitted quotation. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the inability to provide the mandated 24/7 monitoring of these functions.

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – MSP St. Joseph Facility – Phase I Renovations
   File No. 071/10043.SJU – Index No. 53311
   Low Responsive Bidder: Honeywell Building Solutions, Wixom; $79,430.00

Purpose/Business Case
The purpose of this contract is to provide and install an employee card access and security system to the newly renovated areas of the Michigan State Police, Lansing

Township Annex (MSP/LTA) facility. An employee card access and security monitoring system is required for the operation of this facility. This system will monitor and control personnel access onto the site as well as access to various building and rooms located on this site. This system will be monitored by the Michigan Intelligence & Operations Center (MIOC) located in the MSP Headquarters, which currently utilizes the DTMB managed Honeywell card access and security systems. To maintain the current systems operation, integrity, and continuity, this card access and security monitoring system is recommended to be awarded to Honeywell Building Solutions.

Benefit

The State will benefit by having a security card access and monitoring system installed at required buildings and rooms within the MSP/LTA complex.

Funding Source

100% State Building Authority Funds

Commitment

This contract cost is fixed based on the submitted quotation. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the complex not having the required security to facilitate the proposed operations.

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Install Emergency Alert System
   File No. 511/10337.AGY – Index No. 22000
   Low Responsive Bidder: MKC Group, Inc., Bay City; $134,987.00

Purpose/Business Case

The purpose of this contract is to install a post wide outside emergency alert system. The system will consist of five post mounted sirens, two control points, and all related electrical and communications work. Currently, the site does not have a security alert system to provide security alerts or a means for mass severe weather alerts and notifications.

Benefit

The State will benefit by being able to provide severe weather and security alerts.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in reduced safety and security on this site.

4. DEPARTMENT OF TRANSPORTATION, SAWYER – Sawyer Maintenance Garage – Remove And Replace Roofing
   File No. 591/07260.AGY - Index No. 58508
   Low Responsive Bidder: Thomas Brown and Son Roofing, Bay City; $111,000.00

Purpose/Business Case
The purpose of this contract is to construct covered storage, remove and replace roofing on the main garage, and provide insulation. The covered storage will provide protection from the weather for maintenance equipment. The existing roof is beyond its useful life and requires costly maintenance. The insulation will reduce energy consumption.
Benefit
The State will benefit by extending the useful life of the maintenance equipment, reduced maintenance costs, and increased energy efficiency.
Funding Source
100% State Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this contract will result in continued costly maintenance and increased energy consumption.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, WATERFORD – Emma Milner Property Site – Operation and Maintenance Services
   File No. 777/11030.SAR - Index No. 44701
   That DLZ Michigan, Inc., Lansing, be authorized to use $54,686.70 on a billing rate fee basis plus reimbursables, to provide oversight of O&M contractor services.

Purpose/Business Case
The purpose of this assignment is to provide fourteen months of operation and maintenance (O&M) oversight of the currently operating air sparge/soil vapor extraction (AS/SVE) treatment system and perform groundwater sampling. The objective is to sparge the highly contaminated groundwater areas and treat the extracted vapor. The professional will prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by abating environmental contamination to protect public health and the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number fourteen to the discretionary contract.

Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to oversee the remediation process currently in place to protect the environment.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MARENGO TWP – Baker Oil Site – Limited Investigation and Remediation Services
   File No. 777/11031.SAR - Index No. 44501
   That Weston Solutions, Inc., Okemos, be authorized to use $70,160.00 on a billing rate fee basis plus reimbursables, to provide limited remedial investigation, design, and construction oversight services.

Purpose/Business Case
The purpose of this assignment is to provide limited remedial investigation, design, and construction oversight services. The professional will install nested monitoring wells, prepare bid specifications for limited soil excavation, and provide construction oversight. The tentative remediation includes removing and disposing of petroleum contaminated source area soil and restoring the site. The professional will prepare and submit reports to comply with environmental regulations.
Benefit
The State will benefit by ensuring protection of the environment and complying with environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number thirteen to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect the environment and comply with environmental regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center, Secondary Governmental Complex – New Cogeneration Project
   File No. 071/10222.DCS - Index No. 02034
   That the contract for professional services with GRP Engineering, Inc., Grand Rapids, be increased $13,856.00 on an hourly/direct payroll basis times a multiplier of 2.0 plus reimbursables, to provide professional engineering and architectual services.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for the development of the required air quality permit submission to the

Department of Natural Resources and Environment for their review and approval. In addition, professional services are required to review and approve shop drawings concerning the pre-purchase equipment assoicated with the Cogeneration Project.

Benefit

The State will benefit by having professionally prepared air quality permit documentation and ensurance that project equipment meet requirements of the contract documents.

Funding Source

91% ARRA
9% Agency Operating Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the required professional assistance needed to submit the required air quality permit and review/approval of specific cogeneration equipment.

8. DEPARTMENT OF HUMAN SERVICES, ESCANABA – Bay Pines Center – Installation of Closed Circuit Television System
   File No. 431/09179.JNS - Index No. 53302
   That the contract for professional services with Byce and Associates, Inc., Kalamazoo, be increased $25,251.39 on a billing rate basis plus reimbursables, to provide additional design and construction administration services.

Purpose/Business Case

The purpose of this modification is to provide professional construction oversight services related to the extension of the construction contract and to provide design services necessary to add a second air conditioning system to the Bay Pines Center Server Room. This is necessary to maintain space temperatures as recommended by the Closed Ciruit Television System equipment supplier.

Benefit

The State will benefit by having professional oversight of the construction contractor and by providing bulletin documents for the additional required air conditioning unit.

Funding Source

100% State Building Authority Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not obtaining the necessary professional bulletin documents and construction contractor oversight.

9. DEPARTMENT OF CORRECTIONS, FREESOIL – Camp Sable – Wastewater Treatment Plant – Phase I
   File No. 472/03142.EEW - Index No. 28280

That the contract for professional services with Moore & Bruggink, Inc., Grand Rapids, be increased $33,623.20 on an hourly/direct payroll basis times a multiplier of 2.94 plus reimbursables, to provide professional engineering and testing services.

Purpose/Business Case
The purpose of this modification is to provide professional engineering and testing services to sample and test the groundwater in and around Camp Sable for potential contamination caused by the Camp's wastewater treatment facility, as requested by the Department of National Resources and Environment (DNRE)
Benefit
The State will benefit by having a professional firm, with qualified staff, perform the sampling and testing of the groundwater and to prepare the required reports.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in the Department of Corrections not meeting the Clean Water provisions of the Michigan Environmental Quality Act subjecting them to fines by the DNRE and lawsuits by the general public.

10. DEPARTMENT OF CORRECTIONS, ADRIAN - Gus Harrison Correctional Facility - Roadway and Fencing Consolidation
File No. 472/09482.RMP - Index No. 24590
That the contract for professional services with Soil and Material Testing Engineers, Inc., Plymouth, be increased $2,868.84 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables, to provide additional architectural/engineering services.

Purpose/Business Case
The purpose of this modification is to provide professional quality control/material testing services for additional soil compaction, asphalt, and concrete testing due to field conditions.
Benefit
The State will benefit by receiving professional material testing services to maintain quality control.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in the State not obtaining quality control/material testing services necessary to ensure compliance with the contract documents.

11. DEPARTMENT OF STATE POLICE, CAMBRIDGE JUNCTION Cambridge Weigh Station – New Static Deck
File No. 551/08399.CAK - Index No. 36215
That the contract for professional services with Soil and Materials Engineers, Inc., Lansing, be increased $3,100.00 on a lump sum fee basis plus reimbursables, to provide testing services

Purpose/Business Case
The purpose of this modification is to provide professional quality control/material testing services for soil bearing pressure and concrete strength.
Benefit
The State will benefit by confirming soil bearing pressure at the site and concrete material used is adequate to support loaded trucks.
Funding Source
100% State Trunkline Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining quality control/material testing services necessary to ensure compliance with the contract documents.

12. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, FLUSHING – Central Distributing Site – Groundwater Monitoring
File No. 761/10121.SAR - Index No. 44801
That the contract for professional services with Environmental Consulting & Technology, Inc., Lansing, be increased by $47,610.88 on a billing rate basis, plus reimbursables, to provide quarterly groundwater monitoring, sampling, and reporting.

Purpose/Business Case
The purpose of this modification is to continue quarterly groundwater monitoring, sampling, and reporting services and extend the contract completion date a total of 426 days. This site is a former automotive service station. The monitoring effort will include depth to groundwater measurements in monitor wells and river stage measurements for the Flint River which borders the site to the west. Reporting requirements will be as required to comply with environmental regulations.
Benefit
The state will benefit by monitoring the conditions at this site necessary to protect the environment and comply with environmental regulations.

Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not having monitoring data necessary to protect the environment and comply with environmental regulations.

13. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, CALHOUN COUNTY Enbridge Spill/Tamidge Creek/Kalamazoo River Site – Technical Support Services
    File No. 761/10403.SAR - Index No. 44501
    That the contract for professional services with Weston Solutions, Inc., Okemos, be increased $120,000.00 on a billing rate basis plus reimbursables, to provide additional technical support services.

Purpose/Business Case
The purpose of this modification is to provide additional technical support services for the ongoing Enbridge Oil Spill (EOS) in Marshall Township. The professional will provide additional field oversight assistance, sampling, data management, technical and regulatory reviews of Enbridge documents, and participation in EOS meetings. The professional will compile data, prepare, and submit activity reports to the agency.
Benefit
The State will benefit by ensuring protection of the environment and compliance with environmental regulations.
Funding Source
100% Cleanup and Redevelopment Fund
Commitment
The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to oversee the cleanup activities implemented to comply with environmental regulations and protect the environment.

14. DEPARTMENT OF AGRICULTURE, EAST LANSING – Geagley Laboratory – Motor Fuel Quality Facility HVAC Upgrades
    File No. 791/10286.RAN - Index No. 60413
    That the contract for professional services with Century A & E Corporation, Grand Rapids, be increased $70,800.70 on an hourly/direct payroll basis plus reimbursables, to provide additional design and construction contract administration services.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering design services and construction contract administration for upgrades to the Motor Fuel Quality Testing Laboratory.
Benefit
The State will benefit by having professionally prepared bidding documents and PSC construction oversight.
Funding Source
100% Motor Fuel Quality Gasoline Testing Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining documents necessary for the competitive bidding process.

REVISIONS TO CONSTRUCTION CONTRACTS

15. DEPARTMENT OF HUMAN SERVICES, ESCANABA – Bay Pines Detention Center – Install CCTV System
    File No. 431/09179.JNS - Index No. 53302
    Mechanical Controls & Maintenance Inc., Sterling Hts.; CCO No. 3, Incr. $5,547.27

Purpose/Business Case
The purpose of this change order is to provide four uninterrupted power supply units capable of providing adequate power during power outages in the server room. This work will ensure continued security in the event of a power outage.
Benefit
The State will benefit by providing proper power requirements to the camera security system servers allowing for uninterrupted service in the event of a power outage
Funding Source
100% State Building Authority Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor. The amount of the contract change is within the authorized budget.
Risk Assessment
Failure to approve this change will result in the inability to monitor security issues when the power service is interrupted.

16. DEPARTMENT OF CORRECTIONS, YPSILANTI – Huron Valley Women's Correctional Facility – Reception and Guidance Center (RGC) Renovations
    File No. 472/09076.EEW - Index No. 53297
    Bernco, St. Clair Shores; CCO No. 7, Incr. $607.00

Purpose/Business Case
The purpose of this change order is to fund the relocation of fire suppression pipe hangers in Housing Units 1 and 3 at the Women's Huron Valley Correctional Facility due to the conflicts with the ventilation ducts in the area of the elevators. This change order is the result of a negotiated settlement with the contractor.
Benefit
The State will benefit by ensuring the facility complies with the latest American Correctional Association (ACA) Guidelines concerning security in a women's detention facility and the State Fire Safety Code and avoiding further legal action.
Funding Source
100% State Building Authority
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential future litigation.

17. DEPARTMENT OF CORRECTIONS, MUSKEGON – West Shoreline Correctional Facility – Relocate Modular Unit
    File No. 472/10237.RMP - Index No. 04410
    DAV Carrier Group, LLC, Hickory Corners; CCO No. 1, Incr. $18,418.97

Purpose/Business Case
The purpose of this change order is to relocate four section modular units from Huron Valley Correctional Facility to Jackson Regional Facility. These units are no longer needed at Huron Valley and will provide required storage at Jackson Regional.
Benefit
The State will benefit by reusing these existing units and saving the cost of construction for the required storage at Jackson Regional.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to letter quote. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in additional costs.

18. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – CIED Roadway
    File No. 511/09060.AGY - Index No. 21000
    Graham Construction, Inc., Saginaw; CCO No. 1, Incr. $545.56

Purpose/Business Case
The purpose of this change order is to provide a topographical survey to be used in future development planning at this area of the camp.

Benefit
The State will benefit by having the survey completed for future development.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in the inability of the agency to implement future development.

19. DEPARTMENT OF TRANSPORTATION, PONTIAC – Pontiac Transportation Terminal – New Terminal Building
    File No. 591/09209.RAN - Index No. 30125
    B & B Construction Services, LLC, St. Clair Shores; CCO No. 1, Incr. $5,837.01

Purpose/Business Case
The purpose of this change order is to remove existing light poles, concrete piers, and excess excavated earth, which are potentially delaying the construction of the new terminal building.
Benefit
The State will benefit by these site issues being resolved and the contractor being able to proceed with construction of the terminal building.
Funding Source
100% Federal Comprehensive Transportation Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the contractor being unable to proceed with construction of the New Terminal Building.

20. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, HOUGHTON - Gooseneck Creek - Bridge Replacement
    File No. 751/06282.RAA - Index No. 74300
    Industrial Maintenance Services, Inc.; CCO No. 1, Incr. $11,841.49

Purpose/Business Case
The purpose of this change order is to revise the bridge location, provide associated dredging as required to avoid interference with a previously unknown AT&T manhole and to extend the steel H-pile depths to meet required bearing capacities, as directed by the engineer.

Benefit
The State will benefit by avoiding interference with the existing fiber optic manhole and providing H piling splices to meet all current bridge design standards.
Funding Source
100% Restricted Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the greater costs of relocating the existing fiber optic cable, the lack of bearing capacity necessary to meet bridge erection standards, and the continued loss of access to the state managed trail system.

November 19, 2010

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF COMMUNITY HEALTH, LANSING – State Laboratory – Laboratory 201 Electrical Upgrades
   File No. 391/11011.DCS - Index No. 76210
   Low Responsive Bidder: B & D Electric, Inc., Lansing; $14,460.00

Purpose/Business Case
The purpose of this contract is to provide and install new electrical circuits to support laboratory equipment and owner furnished UPS's within Laboratory 201. The work will include minor modifications to existing Electrical Room 202B with new wire, conduits, electrical transformer, and fused disconnects to complete the new service.
Benefit
The State will benefit by having a professionally installed, code compliant, electrical service upgrade within the State Laboratory.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the agency not having the required electrical service to support their testing requirements.

2. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, SHIAWASSEE – Shiawassee State Game Area – Radial Gates Erosion Control Measures
   File No. 751/08274.BDW – Index No. 86930
   Low Responsive Bidder: Porath Contractors, Inc., Houghton; $247,395.00

Purpose/Business Case
The purpose of this contract is to repair downstream erosion of the channel, which has jeopardized the structural integrity of the water level control structures.
Benefit
The State will benefit by protecting the structural integrity of the water level control structure and reducing erosion of the outlet channel.
Funding
100% State Game and Fish Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued erosion of the outlet channel and loss of structural support of the radial gate structure.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MEARS – Silver Lake State Park – Boat Access Site / Day Use Design Study
   File No. 751/10373.JAN - Index No. 56060
   Recommended Responsive Proposal: Beckett & Raeder, Inc., Ann Arbor; $12,800.00

Purpose/Business Case
The purpose of this contract is to provide architectural and engineering services for a design study of the day use area and schematic design of the proposed boat access site.
Benefit
The State will benefit by having professional prepared plans and specifications for the construction bidding process.
Funding Source
100% Park Improvement Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued inadequate resources for public use.

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MIKADO – Mikado Total (Paragon Metal Works) Site – Investigation and Contamination Removal
   File No. 777/11045.SAR – Index No. 44351
   That AECOM of Michigan, PC, Lansing, be authorized to use $169,477.06 on a billing rate fee basis plus reimbursables, to provide limited investigation and oversee contamination removal activities.

Purpose/Business Case
The purpose of this assignment is to provide limited investigation and contamination removal. The professional will prepare bid specifications and oversee demolition of existing structures, excavation, and disposal of contaminated soil and groundwater.
Benefit
The State will benefit by ensuring protection of the environment and comply with environmental regulations.
Funding
100% Refined Petroleum Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eight to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect the environment and comply with environmental regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Williams, VanWagoner, and Austin Buildings – Secondary Breaker Overhaul and 480v Switchgear Refurbishment
   File No. 071/05266.JNS – Index No. 53164
   That the contract for professional services with Century A & E, Grand Rapids, be increased $20,165.00 on a billing rate fee basis plus reimbursables, to provide additional third party inspection services from Underwriter's Laboratory as a subcontract to Century A & E as required by the State of Michigan, Department of Energy, Labor and Economic Growth, Bureau of Construction Codes, Electrical Division.

Purpose/Business Case
The purpose of this modification is to provide for third party inspection of breaker overhauls and switchgear refurbishment through Underwriters Laboratory as required by the State of Michigan, Department of Energy, Labor and Economic Growth, Bureau of Construction Codes, Electrical Division for finalization of electrical permits and Certificates of Occupancy.
Benefit
The State will benefit by ensuring compliance with the State Electrical Code.
Funding Source
100% State Building Authority Fund
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in final permits and Certificates of Occupancy not being issued.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, OTSEGO – Otsego Dam And Trowbridge Dam – Safety Inspection
File No. 751/08346.HRB - Index No. 87710
That the contract for professional services with Soil and Materials Engineers, Inc., Lansing, be increased $1,200.00, on an hourly/direct payroll basis times a multiplier of 2.70 plus reimbursables, to assess continued deterioration of the dams.

Purpose/Business Case
The purpose of this modification is to provide architectural/engineering services to provide additional inspection at the dams to address recent changes in condition and identify methods for DNRE staff to collect rate of failure information for the Otsego Dam. DNRE plans to remove the dams, but cannot do so until the U.S. Environmental Protection Agency (USEPA) conducts sediment cleanup activities.
Benefit
The State will benefit by knowing the condition of the dams, being aware of potential emergency repairs, and assisting agency coordination of priorities for the USEPA sediment clean-up efforts.
Funding Source
100% DNRE Fish and Game Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not knowing rate of failure information of the dams and reduced data to support efforts to encourage EPA to move cleanup efforts higher up the priority list, at these segments of the river.

7. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, KALAMAZOO AND ALLEGAN COUNTIES – Kalamazoo River NRDA Site – Natural Resource Damage Assessment for the Kalamazoo River.
File No. 761/08184.SAR – Index No. 45865
That the contract for professional services with Stratus Consulting, Inc., Boulder, CO, be increased $77,796.90 on a billing rate fee basis plus reimbursables, to provide additional technical support services.

Purpose/Business Case
The purpose of this modification is to provide additional technical support services for the Enbridge Oil Spill (EOS). The agency needs the assistance of the professional to perform additional assessment of the river, settlement negotiations, and public outreach efforts for the site. The professional will compile data, prepare, and submit activity reports to the agency.
Benefit
The state will benefit by ensuring protection of the environment and comply with environmental regulations

Funding Source
100% Environmental Protection Bond Fund
Commitment
The professional services contract modification will be paid on a billing rate fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance for conducting natural resource damage assessment needed to comply with the environmental regulations and protect the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center Site – Removal and Replacement of Existing Earthen Berms
   File No. 511/09413.SAR – Index No. 44303
   L.D. Dosca Associates, Inc., Kalamazoo; CCO No. 1, Incr. $64,420.50

Purpose/Business Case
The purpose of this change order is to adjust the contract quantities to match the actual site measured quantities and extend the contract completion date by 156 calendar days. The contractor removed and replaced the existing earthen berms and disposed of contaminated soil. The contractor was required to segregate lead fragments from clean material and restore the berms. However, the soils did not contain lead in significant amounts available for recovery and recycling as anticipated, which affected the disposal costs.
Benefit
The State will benefit by removing source of contamination and abating the environmental health hazard to protect public health and the environment.
Funding Source
100% National Guard Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order would result in leaving contaminated soil on site, therefore violating environmental regulations.

9. DEPARTMENT OF TRANSPORTATION, L'ANSE - L'Anse Maintenance Garage - Renovations
   File No. 591/09210.RAA – Index Nos. 30125, 30148
   Yalmer Matilla Contracting, Houghton; CCO No. 7, Incr. $6,253.82

Purpose/Business Case
The purpose of this change order is to modify the electrical/mechanical system to provide proper power, equipment location, and door security for enhanced facility operations and reduce future maintenance and operational costs.
Benefit
The State will benefit by reduced maintenance costs and enhanced facility security.
Funding Source
100% State Trunkline Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in increased maintenance costs and reduced security.

10. DEPARTMENT OF TRANSPORTATION, SOUTHFIELD – Southfield Bus Terminal – Toilet Room Renovation
    File No. 591/10132.AGY - Index No. 75600
    Above the Rest General Construction, Inc., Southfield; CCO No. 1, Incr. $485.00

Purpose/Business Case
The purpose of this change order is to remove and replace the existing, inoperable main water valve. During construction it was determined the valve did not operate properly and requires replacement.
Benefit
The State will benefit by having functional restrooms and control of the main water supply.
Funding Source
100% State Trunkline Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the facility not having an operable water shut-off valve.

11. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BAY CITY –Tobico Marsh Trail - Trail Improvements
    File No. 751/10404.AGY – Index No. 54270
    MKC Group, Inc., Bay City; CCO No. 1, Incr. $1,770.00

Purpose/Business Case
The purpose of this change order is to provide for an additional 5' x 80' of geotextile and riprap and extend the contract completion date from November 15 to November 30, 2010. The additional geotextile and riprap will provide for stability of the trail and help

prevent future animal damage to the embankment. The contract extension will provide adequate time required for the contractor to complete the extra required scope change.

Benefit

The State will benefit by controlling erosion and protecting the embankment from damage.

Funding Source

100% Restricted Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in continued erosion and damage to the embankment.

CONTRACT CHANGE ORDER

12. DEPARTMENT OF HUMAN SERVICES, WARREN - CCO #1 for Lease #2259 approved by the State Administrative Board on May 6, 1997, between Macomb County, as Lessor, and the State of Michigan by the Department of Management and Budget for the Department of Human Services, as Lessee. This CCO provides for architectural and engineering services, as requested by the Department of Human Services at a cost not-to-exceed $4,044. The space is located at 27650-27690 Van Dyke, Warren, Michigan 48093

Purpose/Business Case

The purpose of this CCO is to pay the County for the cost incurred to hire an architect and engineer to obtain costs for renovations.

Benefit

This CCO allows the Department to reimburse the Lessor for the expense to hire architectural services to estimate the cost of renovations.

Funding Source

55% General Purpose Fund
45% General Fund

Commitment Level

Present through July 31, 2018; however, this Lease contains a Standard cancellation clause with 90-days notice.

Risk Assessment

Non-approval of this CCO will hinder the Department from honoring their commitment to pay for the architectural and engineering services.

13. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, LANSING - CCO #3 for Lease #7158 approved by the State Administrative Board on July 19, 1998, between Gentilozzi Real Estate & Management Company, subsequently assigned to Victor II Partnership, as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of

Energy, Labor and Economic Growth, as Lessee. This CCO provides for adding electrical receptacles, as requested by the Department of Energy, Labor and Economic Growth at a cost not-to-exceed $343.20. The space is located at 201 N. Washington Square, Lansing, MI 48933

Purpose/Business Case
The purpose of this CCO is to add three electrical receptacles to the Commission for the Blind, snack shop on the first floor of the Victor Building, allowing for electrical power to a new coffee brewer.
Benefit
This CCO allows the Commission for the Blind vendor to provide coffee services for meetings as well as individual consumption and will increase their profitability.
Funding Source
100% Federal Funds
Commitment Level
Present through January 31, 2020; however, this Lease contains a Legislative Restrictive cancellation clause with 180-days notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from being able to provide electrical supply to their new coffee maker and from providing coffee service for meetings and individual consumption. It will also negatively impact the vendors profitability and inconvenience tenants of this building.

CORRECTIONS

14. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MARENGO TWP – Baker Oil Site – Limited Investigation and Remediation Services
File No. 777/11031.SAR - Index No. 44501
That Weston Solutions, Inc., Okemos, be authorized to use $142,147.00 on a billing rate fee basis plus reimbursables, to provide limited remedial investigation, design, and construction oversight services.

Purpose/Business Case
This change order was previously submitted and approved on November 12, 2010, for $70,160.00. The corrected amount is $142,147.00. The purpose of this assignment is to provide limited remedial investigation, design, and construction oversight services. The professional will install nested monitoring wells, prepare bid specifications for limited soil excavation, and provide construction oversight. The tentative remediation includes removing and disposing of petroleum contaminated source area soil and restoring the site. The professional will prepare and submit reports to comply with environmental regulations.
Benefit
The State will benefit by ensuring protection of the environment and complying with environmental regulations.
Funding Source
100% Refined Petroleum Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number thirteen to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect the environment and comply with environmental regulations.

15. DEPARTMENT OF CORRECTIONS, MUSKEGON – West Shoreline Correctional Facility – Relocate Modular Unit
File No. 472/10237.RMP - Index No. 04410
DAV Carrier Group, LLC, Hickory Corners; CCO No. 1, Incr. $28,418.97

Purpose/Business Case
This change order was previously submitted and approved on November 12, 2010, for $18,418.97 the corrected amount is $28,418.97. The purpose of this change order is to relocate four section modular units from Huron Valley Correctional Facility to Jackson Regional Facility. These units are no longer needed at Huron Valley and will provide required storage at Jackson Regional.
Benefit
The State will benefit by reusing these existing units and saving the cost of construction for the required storage at Jackson Regional.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to letter quote. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in additional costs.

December 3, 2010

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TRANSPORTATION, CLARE – Welcome Center – Install Insulation
File No. 591/10407.AGY - Index No. 30125
Low Responsive Bidder: Ripman Construction Company, Inc., St. Helen; $46,981.00.

Purpose/Business Case
The purpose of this contract is to install insulation in the attic space of the welcome center. This work will increase energy efficiency of the facility.
Benefit
The State will benefit by reduced operating costs.

Funding
100% Trunkline Fund
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in continued inefficiency and high energy costs.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET, FLINT - Flint State Office Building – Chiller Replacement
   File No. 071/10504.MNB - Index No. 11723
   Recommended Responsive Proposal: Engineering Applications EAI, LLC, East Lansing; $42,340.55

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design services necessary to obtain contract documents to replace the chiller and cooling tower. The existing equipment is beyond its useful life and does not operate efficiently.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process.
Funding
100% Building Occupancy Fund
Commitment
The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in not having professionally prepared plans necessary for bidding.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility - Food Service Additions and Renovations
   File No. 472/04262.EEW - Index No. 00273
   That the contract for professional services with Professional Services Industries, Inc, Plymouth, be increased $96,561.25 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, to provide additional quality control and testing services.

Purpose/Business Case
The purpose of this modification is to provide additional compaction testing for concrete flat work, installation of masonry walls, utility tunnels, overtime pay for work performed on weekends, and the cost for ground penetrating radar to verify the placement of rebar in masonry walls and columns in the kitchen area.
Benefit
The State will benefit by having quality control/testing services performed ensuring all construction meets the requirements of the contract documents and the State Building Code.
Funding Source
100% State Building Authority Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the state not ensuring the work complies with the contract documents.

4. DEPARTMENT OF CORRECTIONS, JACKSON – Egeler Reception and Guidance Center – South Perimeter Fence/Security Enhancements
   File No. 472/09133.EEW - Index No. 20130
   That the contract for professional services with Beckett & Raeder, Ann Arbor, be increased $1,444.40 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, for additional professional architectural and engineering services to handle scope changes as the result of unforeseen site conditions and agency requested changes.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services to develop a solution of securing the roof of cell block 4, preventing damage to existing underground utilities, and provide maintenance/accessibility space around manholes lying near or between the new fences.
Benefit
The State will benefit by having professionally prepared contract documents for competitive construction bids and contract administration services through final completion and turn over to the agency.
Funding Source
100% Agency Operating Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in the facility not meeting the latest security and safety standards for a Level V (High Security) facility.

5. DEPARTMENT OF CORRECTIONS, YPSILANTI – Huron Valley Women's Correctional Facility – Huron Valley Construction Testing Services
File No. 472/09147.EEW - Index No. 29630
That the contract for professional services with Professional Services Industries, Inc., Troy, be increased $9,196.38 on an hourly/direct payroll basis times a multiplier of 2.50 plus reimbursables, to provide professional testing and quality control services.

Purpose/Business Case
The purpose of this modification is to provide professional quality control/material testing services during construction of the MSI Factory including shallow foundation inspections, soil density, structural steel, masonry, and concrete strength testing.
Benefit
The State will benefit by having quality control/testing services performed to ensure all construction meets the requirements of the contract documents and the State Building Code.
Funding Source
100% Agency Operating Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the state not ensuring the work complies with contract documents.

6. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Infantry Squad Battle Course
File No. 511/09152.CAK - Index No. 21000
That the contract for professional services with Fleis & VandenBrink Engineering, Inc., Traverse City, be increased $15,354.60 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables, to provide additional design services.

Purpose/Business Case
The purpose of this modification is to provide additional field survey services to maintain the schedule which was delayed by unrelated logging operations, and the printing and plan review costs exceeding contract allowances.
Benefit
The State will benefit by maintaining the construction schedule, having adequate plans available for contractors, and meeting plan review obligations.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in increased costs and contract delays.

7. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, VARIOUS – Various Sites – Environmental Compliance Services
   File No. 511/09419.SAR - Index No. 22000
   That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased $21,344.96 on a billing rate basis plus reimbursables, to provide response to MDNRE comments on closure documents submitted for the Lansing USPFO/CSMS facility.

Purpose/Business Case
The purpose of this modification is to provide environmental compliance services at the Lansing Complex Areas No. 2 and No. 3. The professional will prepare a restricted covenant for Area No. 2, prepare revised remedial action plans for Areas No. 2 and No. 3 for submission to the agency.
Benefit
The State will benefit by ensuring compliance with environmental regulations.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed for the restricted covenant necessary to comply with environmental regulations.

8. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, KALAMAZOO – Michigan Commission For The Blind Training Center – HVAC & Energy Upgrades And Renovation
   File No. 641/10191.BDW - Index Nos. 36401 and 36402
   That the contract for professional services with M.C. Smith Associates and Architectural Group, East Grand Rapids, be increased $41,619.70 on a billing rate basis, plus reimbursables, to provide architectural and engineering services.

Purpose/Business Case
The purpose of this modification is to increase the scope of the original contract to include design of lighting, electrical power, upgrade of the roof structure for new mechanical equipment, data cable, new security system, acoustic pickup systems, and associated construction oversight.
Benefit
The State will benefit by obtaining the required bid documents necessary to obtain contractor pricing of this work.
Funding Source
35% Federal Fund - Rehabilitation Services Administration
26% Federal Fund - American Rehabilitation & Recovery Act

24% Private Grant
15% General Fund

Commitment

The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not obtaining the documents necessary for bidding.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, ROSEVILLE – Action Auto Site – Investigation and Free Product Recovery
   File No. 761/09263.SAR - Index No. 44701
   That the contract for professional services with Gannett Fleming of Michigan, Inc., New Boston, be increased $23,425.79 on a billing rate basis plus reimbursables, to provide additional subsurface investigation and conduct a feasibility study.

Purpose/Business Case

The purpose of this modification is to provide additional subsurface investigation and conduct a feasibility study. The professional will advance fifteen soil borings, install six temporary monitoring wells, collect soil and water samples, and prepare a feasibility study report. The additional work is needed to comply with the environmental regulations.

Benefit

The State will benefit by complying with regulations ensuring protection of the environment.

Funding Source

100% Refined Petroleum Fund

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional services needed to protect the environment and comply with regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

10. DEPARTMENT OF COLLEGES AND UNIVERITIES, ROSCOMMON – Kirtland Community College – Campus Wide Water Well System
    File No. 332/09028.HRB - Index No. 52484
    Ripman Construction Company, Inc, St. Helen; CCO No. 1, Incr. $20,142.68

Purpose/Business Case

The purpose of this change order is to install three (3) insertion valves into the existing main campus water distribution system.

Benefit
The State (Community College) will benefit by being able to isolate components of the water distribution system in the event of a problem, thereby limiting the number of buildings impacted by a shut-down.
Funding Source
50% State Building Authority Fund
50% Community College
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the necessity to shut down the entire campus' water distribution system in the event of a problem.

11. DEPARTMENT OF CORRECTIONS, ADRIAN – Gus Harrison Correctional Facility – Roadway And Fencing Consolidation
    File No. 472/09482.RMP - Index No. 24590
    Finish Line Construction, Carleton; CCO No. 2, Incr. $1,526.62

Purpose/Business Case
The purpose of this change order is to remove unsuitable soils and replace with aggregate and fabric, install additional concrete between road curb and sidewalk to reduce erosion, replace asphalt pavement to improve drainage, and install new watt stopper electrical relays. This work is required as a result of unknown field conditions.
Benefit
The State will benefit by correcting the sub grade for the new roads, improving storm drainage, and reducing the possibility of flooding.
Funding Source
100% Agency Operating Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the existing conditions remaining, compromising the structural integrity of the new road.

12. DEPARTMENT OF CORRECTIONS, ST. LOUIS – Mid Michigan Correctional Facility – Fire Protection Sprinkler Installation
    File No. 472/10075.RMP - Index No. 18010
    Kares Construction Company, Inc., Charlotte; CCO No. 2, Incr. $2,324.00

Purpose/Business Case
The purpose of this change order is to install a check valve ahead of the fire protection reduced pressure backflow preventor. The check valve and backflow preventor will lock in higher system pressure preventing the release of water into the facility.
Benefit
The State will benefit by improved health and safety.
Funding Source
100% Agency Operating Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the potential for the release of water into the facility creating health and safety issues.

13. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Reserve Forces Service Center – Interior Improvements Phase 2
    File No. 511/10188.CAK - Index No. 13957
    HBC Contracting, Lansing; CCO No. 3, Incr. $13,578.36

Purpose/Business Case
The purpose of this change order is to delete two doors, provide additional light fixtures, coordinate fixture layout with sprinkler heads, test existing material for asbestos, revise conduit size, cable tray locations, and signage, and add protective finish material below electric hand dryers. This work is required to eliminate conflicts between the layout of the sprinkler system and lighting/electrical cable trays, confirm existence of hazardous materials for safe removal, have new signage match existing, and lower maintenance costs by protecting wall finishes under hand dryers.
Benefit
The State will benefit by improved system operations, safety, and reduced maintenance costs.
Funding Source
100% Agency Operating Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in additional costs to install the sprinkler lines, maintenance costs, and potential safety issues.

14. DEPARTMENT OF STATE POLICE, POWERS – Powers Weigh Station – New Static Deck
    File No. 551/08402.CAK - Index No. 36281
    Alfredson Brothers Construction Co., Menominee; CCO No. 1, Incr. $26,256.31

Purpose/Business Case
The purpose of this change order is to add variable message signs to the project scope and repair existing foundation, countertops, and gutters. This work is required to improve operational efficiency and structural integrity of the facility.
Benefit
The State will benefit by improving operations and extending the life of the facility.
Funding Source
100% Trunkline Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in slow-downs in the weighing process, leading to traffic back-ups, and the continued deterioration of the building foundation.

15. DEPARTMENT OF TRANSPORTATION, BENTON HARBOR – Coloma Maintenance Garage – New Wash Bay
File No. 591/06324.AGY - Index No. 30125
Jarmco Corporation, St. Charles; CCO No. 1, Incr. $1,463.20

Purpose/Business Case
The purpose of this change order is to install exterior emergency lighting above the egress doors. This work will bring the means of egress up to code.
Benefit
The State will benefit by ensuring code compliance.
Funding Source
100% Trunkline Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the facility not obtaining a certificate of Occupancy from DELEG.

16. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, EAST LANSING – Rose Lake Field Office – Bituminous Surfacing
File No. 751/09534.AGY - Index No. 69230 Michigan Paving & Materials Company, Grand Rapids; CCO No. 1, Incr. $512.32

Purpose/Business Case
The purpose of this change order is to provide asphalt density testing and to add sixty (60) days to the substantial completion date. The testing is required to ensure the new paving meets the contract requirements and the extension is the result of a delay in the award of the contract.

Benefit
The State will benefit by ensuring the quality of the new parking lot paving as well as adjusting the completion date to correspond with the actual award date.
Funding Source
50% Forest Development Fund
50% Game & Fish Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the state not ensuring the work complies with contract documents and not allowing the contractor sufficient time to complete the project.

CONTRACT CHANGE ORDER

17. DEPARTMENT OF STATE, ROCHESTER HILLS - CCO No. 2 for Lease No. 7354 approved by the State Administrative Board on September 6, 2005, between Santia Family-Crooks Corner, LLC, as Lessor, and the State of Michigan by the Department of Management and Budget for the Department of State, as Lessee. This CCO provides for branch office renovations, as requested by the Department of State at a cost not-to-exceed $18,188.85. The space is located at 2250 Crooks Rd., Rochester Hills, MI 48309

Purpose/Business Case
The purpose of this CCO is to expand the lobby to alleviate overcrowding of customers waiting for service at this branch office.
Benefit
This CCO allows for an expansion of the lobby waiting area to accommodate the increased number of customers due to the consolidation of two branch offices.
Source of Funds
56.4% Transportation Administration Collection Funds
33.9% General Fund
4.1% Driver Fees
4.1% Parking Ticket Court Fines
1.2% Auto Repair Facilities Fees
0.3% Expedient Services Fees
Commitment Level
Present through December 31, 2020; however, this Lease contains a standard cancellation clause with 90-days notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from providing services in compliance with the Michigan Vehicle Code, Act 300 of 1949, 257.205.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – MDOT Construction and Technology Building – Bituminous Laboratory HVAC Study and Upgrade
   File No. 071/10503.JNS - Index No. 44210
   That Byce and Associates, Inc., Kalamazoo, be authorized to use $78,264.08 on an hourly basis times a multiplier of 2.5 plus reimbursables, to provide study, preliminary and final design, and construction administration services.

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for study, preliminary and final design, and construction administration services for upgrades to the Bituminous Laboratory HVAC System. The existing system is 35 years old, requires costly maintenance, and is not energy efficient.
Benefit
The State will benefit from this assignment by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Building Occupancy Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number three to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in the State not obtaining the necessary documents for the bid process.

2. DEPARTMENT OF CORRECTIONS, WHITMORE LAKE – Woodland Correctional Facility – Huron Centers Roof Replacement
   File No. 472/11027.RMP - Index No. 64060
   That David Milling, Inc., Ann Arbor, be authorized to use $20,589.00 on a billing rate fee basis plus reimbursables, to provide architectural and engineering services for phase 500, 600, and 700.

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services to prepare plans and specifications and construction administration services for the roof replacement. The existing roof is beyond its useful life and will require costly on-going maintenance.
Benefit
The State will benefit by receiving professionally prepared plans and specifications for the competitive bidding process.

Funding Source
100% Agency Operating Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in the State not obtaining the necessary documents for the bidding process.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING - Bioport Site - Underground Storage Tank Closure
   File No. 071/07080.SAR - Index No. 11718
   That the contract for professional services with ATC Associates, Inc, Novi, be increased $15,947.38 on an hourly/direct payroll basis times a multiplier of 2.66 plus reimbursables, to provide additional soil sampling, analyses, and construction oversight services

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional soil sampling, analyses, and construction oversight services due to unknown field conditions.
Benefit
The State will benefit by ensuring compliance with environmental regulations and protection of the environment.
Funding Source
100% Building Occupancy Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional services to complete the remediation needed for protection of the environment and compliance with environmental regulations.

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, VARIOUS CITIES – Various Facilities – Facility Condition Assessments
   File No. 071/09150.JNS - Index No. 43000
   That the contract for professional services with MACTEC Engineering and Consulting, Inc. Facility Lifecycle Group, Kennesaw, Georgia, be increased $47,037.00 on an hourly/direct payroll basis times a multiplier of 2.6 plus reimbursables, to provide migration of DTMB data and expantion of the software license and maintenance support agreement

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for migration of DTMB data from its MAXIMO database into Vertex and to expand the Vertex software license and maintenance support agreement to raise the limitation of the current 5.2 million square feet of data managed for DTMB buildings up to 6 million square feet effective, December 1, 2010, and up to 8 million square feet effective August 1, 2011.
Benefit
The State will benefit by having a readily accessible database, containing a comprehensive inventory and condition analysis of our State facilities, with software that will assist the DTMB Operations Division in budget planning.
Funding Source
100% Building Occupancy Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the Department of Technology, Management and Budget making decisions on the maintenance of buildings that may not represent the best use of operations dollars and may not provide the greatest return on investment.

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Lake Superior Hosting Center, Secretary of State Office Building – HVAC and Power Renovations
   File No. 084/07096.SJU - Index No. 85702
   That the contract for professional services with Engineering Applications EAI, LCC, East Lansing, be increased $36,544.31 on a billing rate basis plus reimbursables, to provide additional phase 500 and 700 professional services.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for changes and additions to the design that were the result of both unknown construction conditions and computer/server equipment changes during the course of construction. These changes will also result in the need to provide additional Phase 700 construction adminstration and field services by the design professional.
Benefit
The State will benefit by having professionally prepared construction documents and construction field and administrative services.
Funding Source
100% Agency Operating Fund
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in the State not have professionally prepared construction documents and construction field services.

6. DEPARTMENT OF COMMUNITY HEALTH, LANSING – State Laboratory – Newborn Screening Laboratory Remodel
   File No. 391/10012.DCS - Index No. 76220
   That the contract for professional services with Century A&E, Grand Rapids, be increased $10,350.00 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, to provide professional design services.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for the development of construction and bidding specification documents and drawings to modify the existing Biosafety Laboratory Suite 105 and Laboratory Suite 201 to meet new testing requirements.
Benefit
The State will benefit by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Agency Operating Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the necessary documents for the bid process.

7. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND RAPIDS – Grand Rapids Home for Veterans – Nurse Call System
   File No. 511/09444.CAK - Index No. 64000
   That the contract for professional services with Schley Architects, Inc., Kalamazoo, be increased $1,280.00 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables, to provide professional design services.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering design and construction administration services for the addition of bed exit jacks to the second, third, and fourth floor of the McLeish Building, as requested by the agency.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source
65% Federal VA Construction Grant
35% Agency - Income and Assessments
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the necessary documents for the bid process.

8. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, NORTH MUSKEGON – Muskegon State Park – Access to Recreation Phase 1
   File No. 751/07214.JAN - Index No. 56100
   That the contract for professional services with Progressive AE, Grand Rapids, be increased $8,357.66 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables, to provide additional design and construction observation services.

Purpose/Business Case
The purpose of this modification is to provide additional design and construction observation services for the redesign of the Lost Lake Overlook. It was determined the original proposed location had too steep of a slope and would not be able to obtain a DNRE permit.
Benefit
The State will benefit by meeting code requirements and allowing disabled citizens the opportunity for recreation.
Funding Source
100% Land and Water Conservation Fund
Commitment Level
The professional services contract modification will be an hourly contract paid on a payroll basis times a 2.7 multiplier plus authorized reimbursable expenses. The amount of the modification is within the authorized total project cost.

Risk Assessment
Failure to approve this modification would result in continued inaccessibility to the recreational activities being provided and noncompliance with the DNRE and Americans with Disability Guidelines.

9. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BROOKLYN – Walker Historic Tavern – Hewitt House Renovation
   File No. 751/09237.CAK - Index No. 48150
   That the contract for professional services with Quinn Evans Architects, Ann Arbor, be increased $16,752.56 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables, to provide Professional Design Services.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for plan revision to reflect the reduced scope of work and requirements of MDOT's Enhancement Grant program.
Benefit
The State will benefit by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Federal Grant
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the necessary documents for the bid process.

10. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MASON – Americhem Corporation Facility Site – Performing Bio-stimulation Pilot Test
File No. 761/10007.SAR - Index No. 44801
That the contract for professional services with Environmental Consulting & Technology, Inc., Ann Arbor, be increased $25,000.00 on a billing rate basis, plus reimbursables, to provide additional bio-stimulation pilot test services.

Purpose/Business Case
The purpose of this modification is to provide additional operation, maintenance and monitoring of the bio-stimulation feasibility pilot test through April 2011. The test is being performed for the enhancement of naturally occurring dechlorination of chlorinated ethenes in groundwater. The results of the test will be used to design a broad, diverse treatment process for the remediation of the site.
Benefit
The state will benefit by assessing the implementation of bio-stimulation technology to cleanup existing site contamination and protecting the environment.
Funding Source
100% Cleanup and Redevelopment Fund
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in implementing a failed remediation technology, and therefore noncompliance with the environmental regulations necessary to protect the public and the environment.

WITHDRAWL AND REAWARD OF PROFESSIONAL SERVICES

11. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, VARIOUS – Statewide Professional Study for Professional Services Contract
File No. 071/10206.IJH - Index No. 25016
Recommended Responsive Proposal PMA Consultants, LLC, Detroit; $140,000.00

Purpose/Business Case
The purpose of this contract is to obtain a new form contract for professional architectural and engineering services. The current form contract is over 15 years old and requires updating to include current technologies such as Building Information Modeling, web-based project communication, and electronic project advertisement. The current form contract also requires revision and updating to reflect increased emphasis on sustainable design. The originally recommended Professional Services Contractor, Navigant Consulting, Troy, Michigan, has declined to enter into the contract. PMA Consultants, LLC, was the second-highest ranked proposal. The Department of Technology, Management and Budget requests rescission of the award recommendation to Navigant Consulting and approval of award to PMA Consultants, LLC.

Benefit
The State will benefit by obtaining a modernized form contract that will allow streamlining of the contracting processes, increasing consultant accountability, and continuing a strong position for the State, in the administration of the contract.

Funding Source
100% Agency Operating Funds

Commitment
The contract cost is fixed based on a competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this contract will result in continuing to use an outdated and cumbersome contract, requiring excessive staff time to complete, and does not address current technologies in use in the industry.

REVISIONS TO CONSTRUCTION CONTRACTS

12. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Video Security Monitoring Room
File No. 472/09319.EEW - Index No. 29630
KEO and Associates, Inc., Detroit; CCO No. 2, Incr. $8,894.49

Purpose/Business Case
The purpose of this change order is to include additional Fire/Smoke Dampers, Emergency Exit Lights, battery backup on the Emergency lighting system, deletion of ceiling work in the Control Center, and additional outlets in the Viewing Room. This work will bring the video security monitoring room up to current code standards and

assist in monitoring of the daily movements and operations of the staff, prisoners, and visitors.

Benefit

The State will benefit by meeting current life safety code standards and reducing the potential for lawsuits being filed based on staff to prisoner contact and abuse.

Funding Source

100% Agency Operating Fund

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in not meeting current life safety codes and having a negative impact on the facility's ability to provide a secure environment for the prisoners and staff at the only female prison in the State.

13. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND RAPIDS –
    Grand Rapids Home for Veterans – Nurse Call System
    File No. 511/09444.CAK - Index No. 64000
    Video Tech-Tronics, Comstock Park; CCO No. 1, Incr. $27,078.33

Purpose/Business Case

The purpose of this change order is to add bed exit jacks to the second, third and fourth floor of the McLeish Building.

Benefit

The State will benefit by increasing safety for building residents by allowing staff to be alerted if someone leaves their bed.

Funding Source

65% Federal VA Construction Grant
35% Agency - Income and Assessments

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in a lost opportunity to increase resident safety with Federal grant money.

14. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks
    Integrated Transportation Campus – Generator Set Phase 3
    File No. 591/04003.JAN - Index No. 27000
    Detroit Electrical Services, LLC., Detroit; CCO No. 3, Incr. $4,500.00

Purpose/Business Case
The purpose of this change order is to provide and install an 8" cast iron gas line to connect the line from the building to the newly installed gas meter adjacent to the generators. Meter location is at the city's discretion.
Benefit
The State will benefit by having a connection to the meter to operate the generators which are required by the life safety code.
Funding Source
100% Trunkline Fund
Commitment
The change order cost is a fixed cost provided by the contractor. The amount of this change order is within the original authorized project budget.
Risk Assessment
Failure to approve this change order will result in noncompliance with the electrical building code.

15. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, GRAYLING – Mason Tract Hiking & Skiing Pathway – Replace Two Bridges Over Thayer Creek
    File No. 751/04097.BDW - Index No. 75200
    Taurus Services, Elmira; CCO No. 1, Incr. $3,583.14

Purpose/Business Case
The purpose of this change order is to remove and replace the existing bridge approaches, increasing its width and stability.
Benefit
The State will benefit by providing a more stable approach and a consistent width for trail grooming and skiing.
Funding Source
100% Recreation Trails Program Grant
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in differential width of bridge approaches and difficulty in grooming operations.

TRAIL IMPROVEMENTS AGREEMENT

16. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, VAN BUREN COUNTY - Van Buren Trail and Kal Haven Trail - Engineering Services and Trail Improvements
    File No. 751/11056.AGY – Index No. 57120
    Van Buren County Road Commission, Lawrence; $186,000.00

Purpose/Business Case
The purpose of this agreement, with Van Buren County, is to provide construction drawings and cost estimates necessary to solicit bids for the proposed improvements to the Kal-Haven Trail. These safety improvements will be part of a federal grant administered by the County to resurface the entire trail. The work includes pavement, safety crossing signs, road crossing improvements, tree removal, and trimming.
Benefit
The State will benefit by allowing Van Buren County to operate this trail and handle the required maintenance
Funding Source
100% National Recreational Trail Fund
Commitment
A 25 year lease exists between the DNRE and Van Buren County to operate the Van Buren and Kal-Haven Trails; the lease allows Van Buren County to provide engineering services, maintenance, operation, improvement, and development of these two trailway facilities.
Risk Assessment
Failure to approve this agreement may jeopardize Federal funding for these trail improvements.

December 22, 2010

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF CORRECTIONS, LAPEER – Thumb Correctional Facility – ARRA Projects Exterior Lighting
   File No. 472/10308.EEW - Index No.34660
   Low Responsive Bidder: MKC Group, Inc., Bay City; $116,940.00

Purpose/Business Case
The purpose of this contract is to upgrade the exterior security lighting systems at the Thumb Correctional Facility. The work consists of replacing the exterior light fixtures along the perimeter security fence and in the parking lots with energy efficient florescent fixtures.
Benefits
The State will benefit by decreasing the cost and consumption of electrical energy, thereby, decreasing the carbon footprint of the facility.
Funding
99% Federal Fund
1% Agency Operating Fund
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract could result in the loss of Federal funding, which has been provided to decrease the operational cost and the energy consumption at this facility.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

2. DEPARTMENT OF STATE POLICE, MARQUETTE - Marquette Forensics Laboratory – 8th District Consolidation and Enhancement Initiative
   File No. 551/10364.RAA - Index No. 21780
   Recommended Responsive Proposal: UP Engineer and Architects, Houghton; $159,110.66

Purpose/Business Case
The purpose of this contract is to provide professional architectural and engineering services for Phases 400 through 700, development of contract documents to meet all facility space, Building Codes, Barrier Free, NFPA and Fire Code permitting requirements, and complete contract administration services. The project consists of renovating an existing state owned 29,000 square foot facility to accommodate MSP. 8th District Law Enforcement Operations, allowing for department consolidation of facility operations.

Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process and contract administration services through construction.

Funding Source
100% General Funds

Commitment
The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this contract will result in the State not obtaining the necessary documents for competitive bidding.

3. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, PARADISE
   Tahquamenon Falls Gorge Trail – Upper Falls Stairway Replacement
   File No. 777/11048.RAA - Index No. 52130
   Recommended Responsive Proposal: Northwest Design Group, Petoskey; $34,082.65

Purpose/Business Case
The purpose of this contract is to provide professional architectural and engineering services for the design of a new access stairway to the Tahquamenon Falls Gorge Trail. The existing stairway and boardwalk footings have failed, resulting in structural shifting and heaving. The project will allow for safe public viewing, enhancing the visitor experience, and value of the user fee.

Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source
100% Restricted Fund
Commitment
The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the necessary documents for competitive bidding.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lottery Building – Water Intrusion Study
   File No. 071/10501.JAN - Index No. 44113
   That M.C. Smith Associates & Architectural Group, Inc., Grand Rapids, be authorized to use $7,810.00 on a lump sum basis plus reimbursables, to provide a study to determine the source of the leakage problem and recommend a solution.

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for a study to analyze the conditions of the building, determine short and long term repairs (including window replacement), associated costs, and recommend a solution.
Benefit
The State will benefit by having options and a recommendation on how to fix the exterior leakage problem.
Funding Source
100% Building Occupancy Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seven to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in the State not having the necessary information to make a sound decision on fixing the leaks.

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BEULAH – Crystal Lake Boat Access Site – Construct a New Boat Access Site
   File No. 751/02275.JAG - Index No. 54010
   That Soil and Materials Engineers, Inc., Traverse City, be authorized to use $40,000.00 on an hourly basis times a multiplier of 2.7 plus reimbursables, to provide Professional Engineering and Testing Services.

Purpose/Business Case
The purpose of this assignment is to provide professional quality control/material testing services during the construction of a new boat access site. The work included in this contract includes the testing and quality control of soils, asphalt, and concrete components of the project.
Benefit
The State will benefit by insuring the work installed by the contractor meets the requirements of the contract.
Funding Source
100% Waterways Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract requirements.
Risk Assessment
Failure to approve this assignment would result in the State not ensuring the quality of the work is completed per the contract.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MILLINGTON – State Road Site (AKA One Stop Party Store) – Vapor Intrusion and Remedial Investigation
   File No. 777/11061.SAR - Index No. 44601
   That Superior Environmental Corp., Marne, be authorized to use $92,863.12 on a billing rate fee basis plus reimbursables, to provide environmental investigation services.

Purpose/Business Case
The purpose of this assignment is to provide environmental investigation services.The professional will investigate vapor intrusion hazards, conduct soil and groundwater sampling, and evaluate options for source reduction of contamination due to leaking underground storage tanks (USTs). The professional will install five sub-slab vapor monitoring points, advance 27 shallow soil borings, install 15 monitoring wells, perform quarterly groundwater monitoring, and provide indoor air monitoring. The professional will also abate soil gas vapors, if found to cause an acute risk, and prepare technical memorandum and investigation reports to comply with environmental regulations.
Benefit
The State will benefit by investigating and eliminating unacceptable risks to human health and the environment and compling with environmental regulations.
Funding Source
100% Refined Petroleum Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number five to the discretionary contract.

Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and abate the contaminated vapor intrusion in order to comply with environmental regulations necessary to protect the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING - Lewis Cass building – Lobby, 1st and 2nd Floors Renovation
   File No. 071/06080.JRC - Index No. 44101
   That the contract for professional services with Mayotte Group Architects, Lansing, be increased $34,019.78 on a billing rate basis plus reimbursables, to provide additional phase 500, 600, and 700 level services associated with the revisions to the existing roof snow/ice melt system and the replacement of the building's air handling unit fan motors.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional 500, 600, and 700 phases of work associated with revisions to the existing roof snow melt system and replacement of the building air handling unit fans at the roof penthouse.
Benefit
The State will benefit by having professionally prepared construction documents available to obtain accurate pricing and provide construction direction to the contractor. In addition, construction oversight and administration services will be provided during construction.
Funding Source
100% Agency Operating Fund
Commitment The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in compromising the effectiveness of the existing roof snow melt system to the point where snow and ice build-up will become a safety hazard to employees and visitors of the building. Portions of the Lewis Cass Bulding will continue to be improperly heated and air-conditioned due to the undersized HVAC fan motor size.

8. DEPARTMENT OF TRANSPORTATION, L'ANSE - L'Anse Maintenance Garage - Renovations
   File No. 591/09210.RAA - Index No. 31025
   That the contract for professional services with Orchard, Hiltz, & McClement, Hancock, be increased $1,551.31 on an hourly/direct payroll basis times a multiplier of 2.6 plus reimbursables, to provide additional bid document reproduction reimbursement to maximize competitive bidding.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional bid document reproduction reimbursement to maximize competitive bidding.
Benefit
The State will benefit by maximized competitive bidding.
Funding Source
100% Trunkline Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in limited competition during the bidding process.

9. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MACKINAC ISLAND - Mackinac Island State Harbor – State Harbor Mooring Facility
   File No. 751/03303.RAA - Index No. 99049
   That the contract for professional services with United Design Associates, Cheboygan, be increased $22,400.14 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables, to provide additional architectural design and engineering design services and document reproduction costs.

Purpose/Business Case
The purpose of this modification is to provide additional architectural and engineering design services for the addition of a davit lift, investigation of project elements for compliance with the States Green Initiative program, to add a sanitary lift station as required by the City of Mackinac Island and to provide for additional document reproduction costs.
Benefit
The State will benefit by assuring adequate sanitary facilities and compliance with construction code requirements.
Funding Source
100% Waterways Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the inability to meet construction code requirements and possible public health and safety concerns.

10. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, DETOUR – Detour State Harbor of Refuge – Renovation and Improvements
File No. 751/04081.RAA - Index No. 52230
That the contract for professional services with United Design Associates, Cheboygan, be increased $65,963.67 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables, to provide additional architectural and engineering design services.

Purpose/Business Case
The purpose of this modification is to provide additional architectural and engineering design services to comply with revised joint COE\MDEQ permitting requirements, and to address revised DELEG construction code jurisdictional interpretations. Additionally, to provide the incorporation of States aquired property to the project plans and to resolve a property line boundary issue.
Benefit
The State will benefit by assuring compliance with COE\MDEQ permitting and DELEG construction code requirements.
Funding Source
100% Waterways Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in failure to comply with COE\MDEQ permitting and DELEG construction code requirements.

11. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, PARADISE - Tahquamenon Falls State Park – Two Hearted River State Campground Bridge Repairs
File No. 751/06329.RAA - Index No. 74700
That the contract for professional services with Northwest Design Group, Petoskey, be increased $6,581.84 on an hourly/direct payroll basis times a multiplier of 2.70 plus reimbursables, to provide additional detailed structural.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional detailed structural analysis of bridge connections and structural components to assure structural integrity of bridge renovations.
Benefit
The State will benefit by assuring structural integrity of the bridge to ensure the safety of staff and visitors.
Funding Source
100% Restricted Fund

Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not having the professional services required to adequately assess structural integrity of the bridge structure.

12. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, LAC LA BELLE - Lac La belle State Harbor – Dock Replacement
File No. 751/08115.RAA - Index No. 51230
That the contract for professional services with Northwest Design Group, Petoskey, be increased $7,740.69 on an hourly/direct payroll basis times a multiplier of 2.70 plus reimbursables, to provide Phase 700 architectural/ engineering and construction administration field services.

Purpose/Business Case
The purpose of this modification is to assure construction operations comply with the requirements of the contract documents.
Benefit
The State will benefit by the adequate inspection of construction work assuring compliance with the contract documents.
Funding Source
100% Waterways Fund
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in lack of adequate construction field service administration.

13. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ST. LOUIS, Gratiot County Landfill Site – Investigation and Monitoring Services
File No. 761/09138.SAR - Index No. 44061
That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $14,997.00 on a billing rate basis, plus reimbursables, to provide additional technical support services.

Purpose/Business Case
The purpose of this modification is to provide additional technical support services regarding the integrity of the landfill and slurry wall. The professional will conduct a Five-Year Type I review of the site remedy as required by the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) to evaluate the landfill cap and the slurry wall. The professional will compile data, prepare, and submit reports to the agency.

Benefit
The state will benefit by ensuring protection of the environment and complying with environmental regulations.
Funding Source
100% Federal Fund
Commitment
The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to comply with environmental regulations and protect the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

14. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – General Services Building – HVAC Replacement
File No. 071/09435.CAK - Index No. 11714
Moore-Trosper Construction Company, Holt; CCO No. 6, Incr. $9,343.56

Purpose/Business Case
The purpose of this change order is to replace damaged and missing pipe insulation that was removed during asbestos abatement, and patch openings in the existing metal wall panels.
Benefit
The State will benefit by achieving energy efficiency from proper pipe insulation and better temperature control in the building by maintaining separation of zones that have different heating/cooling requirements.
Funding Source
100% Building Occupancy Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in higher energy costs, condensation problems with pipe and fittings, leading to moisture damage, and difficulty in balancing the building's HVAC system.

15. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Murray D. VanWagoner Building – Limited Asbestos Abatement for 1st Floor Renovations
File No. 071/09436.FAR - Index No. 00274
Beal, Inc., Ann Arbor; CCO No. 2, Incr. $770.00

Purpose/Business Case
The purpose of this change order is to provide additional mobilization resulting from schedule changes with the renovation, additional window removal for discharge of air filtration devices, and additional floor tile mastic removal. In addition, this change order assesses Beal, Inc. with Liquidated Damages due to abatement activities exceeding the time allowed within their contract.
Benefit
The State will benefit by ensuring a safe environment for building occupants and for the Contractor to complete the renovation activities.
Funding Source
81.48% Building Occupancy Fund
18.52% Trunkline Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in asbestos containing materials remaining within the area of proposed renovation, creating a hazardous situation for building occupants.

16. DEPARTMENT OF MANAGEMENT AND BUDGET, LANSING – VanWagoner Building - Department of Transportation 1st and 2nd Floor Renovation
File No. 071/09436.FAR - Index No. 00274
KEO and Associates, Inc., Detroit; CCO No. 8, Incr. $9,851.22

Purpose/Business Case
The purpose of this change order is to remove the obsolete contactor in an existing electrical closet, add power to VAV boxes, add one exhaust fan, and repair the marble jambs and head at the vending machine opening in the Main Lobby. This damage was discovered after the aluminum storefront was removed.
Benefit
The State will benefit by addressing/correcting these existing, unforeseen conditions.
Funding Source
100% Agency Operating Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in higher energy costs due to the inability to maintain balanced heating/cooling air quality as well as not being able to complete the work on time.

17. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DETROIT-State Fair Ice Rink – Remove Hazards and Winterize

File No. 071/10096.AGY - Index No. 40113
Jansen Refrigeration Company, Inc., Warren; CCO No. 1, Incr. $31,500.00

Purpose/Business Case
The purpose of this change order is to replace the calcium chloride and water in the ice rink's ice making system with glycol and corrosion inhibitor. This is required to prepare for the closure of the rink and prevent corrosion of the piping system.
Benefit
The State will benefit by ensuring the piping will not burst due to cold weather and corrosion will be inhibited.
Funding Source
100% Agency Operating Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential environmental contamination and the risk of the pipes bursting.

18. DEPARTMENT OF HUMAN SERVICES, ESCANABA – Bay Pines Detention Center – Install CCTV System
File No. 431/ 09179.JNS- Index No. 53302
Contractor: MCMI, Sterling Heights; CCO No.4, ADD $15,773.06

Purpose/Business Case
The purpose of this change order is to provide one additional security camera in corridor B538, relocation of four existing 17 inch video monitors and associated circuitry, the installation of an 8 port KVM switch, and the installation of one floor mounted rack including the required circuitry, to properly support the 4 UPS units.
Benefit
The State will benefit by enhancing the security camera system viewing capabilities, the system power circuitry, and proper equipment support to utilize existing room space.
Funding Source
100% State Building Authority
Commitment
The change order costs are fixed actual costs provided by the construction contractor. The amount of the contract change is within the authorized budget and is to be deducted from the contract contingency.
Risk Assessment
Failure to approve this change will result in the inability to properly monitor detention center security.

19. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Renovate Building #112A
File No. 511/10183.AGY - Index No. 21000
Ripman Construction Company, Inc., St. Helen; CCO No. 1, Incr. $7,625.69

Purpose/Business Case
The purpose of this change order is to reconfigure the hot water heating system and extend the contract substantial completion date by 21 calendar days. The change is necessary for improving the efficiency of the system and reducing the energy consumption.
Benefit
The State will benefit by improving the efficiency of the heating system and reducing energy costs.
Funding Source
100% Federal Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in continued use of the existing, inefficient heating system.

20. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Renovate Building #116
    File No. 511/10184.AGY - Index No. 21000
    Ripman Construction Company, Inc., St. Helen; CCO No. 1, Incr. $3,495.50

Purpose/Business Case
The purpose of this change order is to reconfigure the hot water heating system and extend the contract substantial completion date by 21 calendar days. The change is necessary for improving the efficiency of the system and reducing the energy consumption.
Benefit
The State will benefit by improving the efficiency of the heating system and reducing energy expenditure.
Funding Source
100% Federal Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in continued use of the existing inefficient heating system.

21. DEPARTMENT OF TRANSPORTATION, DETROIT – Detroit MITS Center – Replace HVAC Roof Top Units
    File No. 591/10207.AGY - Index No. 75600
    Engineered Construction LLC, Taylor; CCO No. 2, Incr. $8,847.55

Purpose/Business Case
The purpose of this change order is to install access doors to the existing duct work so they can be disconnected from the existing roof units. This work is required in order to properly install the new roof units.
Benefit
The State will benefit by being able to complete the installation of the new roof units.
Funding Source
100% Trunkline Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not being able to remove the existing roof units.

22. DEPARTMENT OF TRANSPORTATION, PONTIAC – Pontiac Transportation Terminal – New Terminal Building
File No. 591/09209.RAN - Index No. 10237
B & B Construction Services, LLC, St. Claire Shores; CCO No. 2, Incr. $12,417.37

Purpose/Business Case
The purpose of this change order is to improve water pressure to the building and secure City permits to install the water service, install traffic rated electric hand holes, ensuring operation of existing street lights, and add an ADA required water cooler in the building.
Benefit
The State will benefit by having domestic water service in the building, operating street lights near the building, and a code required drinking fountain in the building.
Funding Source
100% Federal Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in construction of the New Terminal Building being stopped because domestic, potable water will not be available to the building.

23. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT,VARIOUS – Rose Lake, Plainwell, and Marquette Towers – Radio Tower Demolition
File No. 751/07341.HRB - Index No. 11000
Newkirk Electric Associates, Inc., Muskegon; CCO No. 3, Incr. $11,375.00

Purpose/Business Case
The purpose of this change order is to delete demolition of Tawas Point radio tower and add demolition of Seney radio tower #9150.
Benefit
The State will benefit by avoiding maintenance costs required by the Federal Aviation Administration for towers and by reducing the liability associated with the towers being an attractive nuisance.
Funding Source
47% Game and Fish Fund
29% Park Improvement Funds
24% Forest Management Forest Development Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in continued maintenance costs and liability.

24. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT,
MARQUETTE – Chocolay Recreation Trail – Aggregate Surface Improvements
File No. 751/09364.RAA - Index No. 74140
Gerou Excavating, Munising; CCO No., Incr. $626.00

Purpose/Business Case
The purpose of this change order is to deduct unused portions of allowances, deduct unneeded aggregate fill materials, add structural aggregate subbase materials, walkway connectors, and an allowance for stormwater discharge permit costs.
Benefit
The State will benefit by improved performance of the finished trail, additional access for end-user convenience, and deleting unnecessary work from the contract.
Funding Source
100% Recreation Trails Program Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in unacceptable performance in portions of the trail and excess contract funds not returned to the State.

25. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, KALEVA –
Red Barn Market Site – Air Sparge/Soil Vapor Extraction Treatment System Installation
File No. 761/08183.RRD - Index No. 44301
Nova Consultants, Inc., Novi; CCO No. 1, Incr. $5,050.00

Purpose/Business Case
The purpose of this change order is to adjust the contract quantities to match the actual site measured quantities, provide additional 12 months of treatment system operation and maintenance (O&M), and extend the contract completion date 365 calendar days. The site is contaminated and requires cleanup activities. The change is needed to continue the cleanup activities at the site to comply with the environmental regulations.
Benefit
The State will benefit by continuing to remove contamination from the soil at this location, minimizing the spread of contamination and protecting the environment.
Funding Source
100% Refined Petroleum Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order could result in the spread of contamination endangering public health and in violation of environmental regulations.

(04-26-11/11:00/draft)

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

April 26, 2011 / May 3, 2011
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

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This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, KALAMAZOO –
   Portage Creek – Toxic Substance Source Reduction
   File No. 761/10353.SAR - Index No. 44501
   Low Responsive Bidder: EVR, Inc., Williamston; $1,828,128.00

Purpose/Business Case
The purpose of this contract is to remove and dispose of 5,000 tons of contaminated soil, demolish and remove subsurface structures, relocate stream and restore the site. The site is located along Portage Creek and consists of 29 acres. The site is a former location of paper mills. All structures above grade have been removed but some foundations and substructures remain. Various environmental investigations were conducted at the site and confirmed contamination due to the paper mills operations.
Benefit
The State will benefit by removing sources of contamination and abating the environmental health hazard to protect the public health and the environment.
Funding Source
100% Federal Funds - Great Lakes Restoration
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving known contaminated soil on site that may pose substantial threat to public health and the environment and therefore violating environmental regulations.
Zip Code
49001

2. DEPARTMENT OF COLLEGES AND UNIVERSITIES, ROSCOMMON –
   Kirtland Community College – Campus Water Well System Upgrades
   File No. 332/09028.HRB - Index No. 52484
   Low Responsive Bidder: Robbert Construction,Inc., Lakeview, $408,994.00

Purpose/Business Case

The purpose of this contract is to furnish and install 20-hp well pumps (2-total) including 3" steel drop piping and pitless adapter; 420 LFT of 6" discharge piping and fittings; 440 SF well house including process piping, pressure tanks, chlorine feed system, flow meter, variable frequency drives and constant pressure pump control system; LF of 8" PVC water main including necessary valves, fire hydrant assembly and service lead; emergency generator; and associated site work.

Benefit

The State will benefit by having a compliant campus wide well and water system.

Funding Source

50% Kirtland Community College Funds
50% State Building Authority Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued non-compliance of the campus wide well and water system.

Zip Code

48653

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, MARQUETTE – JACOBETTI HOME FOR VETERANS - Bath, Shower Room, and HVAC Renovations
   File No. 511/09345.RAA - Index No. 85000
   Low Responsive Bidder: Closner Construction and Sales, Marquette; $269,200.00

Purpose/Business Case

The purpose of this contract is to renovate four existing bath/shower rooms, and replace an outdate DX cooling system with chilled water system. This work includes enlarging the bath/shower rooms, adding ventilation and replacing the energy inefficient mechanical system.

Benefit

The State will benefit by providing accessible bath/shower rooms and reducing maintenance and energy costs.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the continued use of out-dated bath/shower rooms and high maintenance/energy costs.

Zip Code

49855

AWARD OF DESIGN/CONSTRUCTION CONSULTING SERVICES CONTRACT

4. DEPARTMENT OF NATURAL RESOURCES, ALLEGAN COUNTY – Otsego City and Otsego Township Dams – Dam Removal and River Restoration Design
   File No. 751/11104.SAR - Index No. 87710
   Low Responsive Bidder: URS Corporation, Southfield; $283,000.00

Purpose/Business Case
The purpose of this contract is to provide design services for the Kalamazoo River Otsego City and Otsego Township Dams removal of polychlorinated biphenyls (PCB)-contaminated sediments which have accumulated behind the dams and associated river corridor restoration and provide technical advice to the agency to ensure compliance with the requirements of the Grant Award by the United States Environmental Protection Agency (EPA). Dam removal and the associated river corridor restoration are critical to eliminate impairments to fish and wildlife populations and their habitat.
Benefit
The State will benefit by restoring Kalamazoo River and eliminating harm to fish and wildlife populations and their habitat.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continuation of the damages to fish and wildlife populations and their habitat on the Kalamazoo River.
Zip Code
49078

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OFNATURAL RESOURCES, PORT AUSTIN BOAT ACCESS SITE - Port Austin – New Sea Wall and Parking Lot Repair
   File No. 751/04145.MNB - Index No. 59650
   That the contract for professional services with Northwest Design Group, Petoskey, be increased $122,193.02.

Purpose/Business Case
The purpose of this modification is to provide additional planning for the renovation of the main service pier and the boat fueling station, replace the existing toilet and maintenance building, deleting the wind generators and adding assistance with ASACE study of the bacteria movement within the harbor.

Benefit
The State will benefit by having plans for structurally sound service pier and fueling station, a modern ADA compliant energy efficient toilet/maintenance building and assistance with the Corp of Engineers study of existing lake currents and bacteria.
Funding Source

100% Waterways Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not having plans to renovate the deteriorated pier and toilet/mainatence buiding. In addition local community's concerns regarding the presence of bacteria will not be addressed.

Zip Code

48467

LEASE FOR PRIVATE PROPERTY

6. DEPARTMENT OF HUMAN SERVICES, MIDLAND - Renewal of Lease No. 10237 with Rapanos Family, L.L.C., a Michigan Limited Liability Company, 1421 Washington Street, Midland, MI 48640, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Human Services, as Lessee, for 20,500 square feet of office space and 4,000 square feet of storage space located at 1509 Washington Street, Midland, MI 48640. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for the office space beginning March 29, 2011, is $14.00 ($23,917 per month). This per square foot rate includes the annual rate of $1.00 for storage space, which is also included in subsequent renewal options. These rates do not include utilities and janitorial. This Lease contains two five-year renewals with an annual per square foot rental rate of $16.50 ($28,188 per month) and $17.50 (29,896 per month) respectively. This Lease contains a Standard cancellation clause with 120 days notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case

The Department of Human Services is satisfied with the current location and the overall condition of the building. The rental rate is well within market for comparable spaces and includes 4,000 square feet of storage space at a cost of $1.00 annually. The Lessor has been very responsive to any needs and has kept the property in good condition.

Benefit

Renewing at the current location allows the agency to remain at a location familiar to customers and save on moving costs. The Lessor has agreed to make some tenant improvements at no additional cost to the state, which will upgrade the space and make it a more enjoyable facilty for employees and customers alike.

Funding Source

55% GF/GP, 45% Federal

Commitment Level

Ten-year lease with two, five-year renewals; however, this Lease contains a standard cancellation clause with 120 days notice.

Risk Assessment

Non-approval of this Lease will hinder the Department from continuing to provide uninterrupted service.

Zip Code

48640

7. DEPARTMENT OF EDUCATION, FLINT - New Lease No. 11530 from June 1, 2012 through May 31, 2042, with Lurvey White Ventures 1, LLC, a Michigan Limited Liability Company, 503 South Saginaw Street, Suite 1500, Flint, MI 48502, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Education, as Lessee, for 115,966 square feet of school, office and dorm space including 17.5 acres of land located at the Michigan School for the Deaf Campus, Flint, MI. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning June 1, 2012, or upon substantial completion, is $17.76 ($171,666 per month). Effective June 1, 2017, the annual per square foot rental rate increases 6% every five years through May 31, 2027. This rate does not include telecommunications. The initial twenty-year term of this Lease contains a legislative cancellation clause with 90 days notice. This Lease also contains one ten-year renewal option at $41,667 per month with a Standard cancellation clause with 90 days notice. The Attorney General has approved this Lease as to legal form. The property conveyance and this Lease were both approved through the enactment of Public Act 374 on December 22, 2010.

Purpose/Business Case

The purpose of this Lease is to obtain an updated school facility by selling surplus property and leasing back a portion of the facility after a new school building is constructed and portions of the existing facility are remodeled. The project will also eliminate dilapidated structures. There are no upfront costs in this Lease. It also includes a $700,000 allowance for furniture, technology, fixtures and equipment. Estimated time for completion for this project is 12 months from the effective date of the Lease. Under this Lease there are no payments until the buildings are available for occupancy. This Lease is cost neutral for the Department when compared to their FY 2010 operating budget of their existing facilities. The rental rate is within fair market rate.

Benefit

Approval of this Lease will provide the Michigan School for the Deaf with a new state of the art school facility that is concentrated and streamlined for the needs of the school while remaining in a location that is familiar to its students, faculty, and the deaf community. The new facility also offers the students better protection from the elements by housing all their primary daily activities under one roof. Currently, the students have to walk between numerous buildings for each activity. Approval will also allow the Department to stabilize the facility and operational costs for the next 30 years.

Funding Source

100% Federal Funds

Commitment Level

Twenty years; however, this Lease contains legislative new cancellation clause with 90 days notice and one Ten-year renewal option with a standard 90-day cancellation clause.

Risk Assessment

Non-approval of this Lease will hinder the Department from providing the students an environment that is safe and conducive to learning. Non-approval of this lease will also create fiscal uncertainty for the Department given the functional and physical obsolescence of their current facilities.

Zip Code

48502

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A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

April 26, 2011 / May 3, 2011
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

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This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, KALAMAZOO –
   Portage Creek – Toxic Substance Source Reduction
   File No. 761/10353.SAR - Index No. 44501
   Low Responsive Bidder: EVR, Inc., Williamston; $1,828,128.00

Purpose/Business Case
The purpose of this contract is to remove and dispose of 5,000 tons of contaminated soil, demolish and remove subsurface structures, relocate stream and restore the site. The site is located along Portage Creek and consists of 29 acres. The site is a former location of paper mills. All structures above grade have been removed but some foundations and substructures remain. Various environmental investigations were conducted at the site and confirmed contamination due to the paper mills' operations.
Benefit
The State will benefit by removing sources of contamination and abating the environmental health hazard to protect the public health and the environment.
Funding Source
100% Federal Funds - Great Lakes Restoration
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving known contaminated soil on site that may pose a substantial threat to public health and the environment and therefore violating environmental regulations.
Zip Code
49001

2. DEPARTMENT OF COLLEGES AND UNIVERSITIES, ROSCOMMON –
   Kirtland Community College – Campus Water Well System Upgrades
   File No. 332/09028.HRB - Index Nos. 52484-86
   Low Responsive Bidder: Robbert Construction,Inc., Lakeview, $408,994.00

Purpose/Business Case

The purpose of this contract is to furnish and install 20-hp well pumps (2-total) including 3" steel drop piping and pitless adapter; 420 LFT of 6" discharge piping and fittings; 440 SF well house including process piping, pressure tanks, chlorine feed system, flow meter, variable frequency drives and constant pressure pump control system; 104 LFT of 8" PVC water main including necessary valves, fire hydrant assembly and service lead; emergency generator; and associated site work.

Benefit

The State will benefit by having a compliant campus wide well and water system.

Funding Source

50% Kirtland Community College Funds
50% State Building Authority Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued non-compliance of the campus wide well and water system.

Zip Code

48653

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, MARQUETTE – JACOBETTI HOME FOR VETERANS - Bath, Shower Room, and HVAC Renovations
   File No. 511/09345.RAA - Index No. 85000
   Low Responsive Bidder: Closner Construction and Sales, Marquette; $269,200.00

The amount stated above is for the base bid construction cost of $158,200.00, additive alternate no. 1 in the amount of $110,000.00 and additive alternate no. 2 in the amount of $1,000.00

Purpose/Business Case

The purpose of this contract is to renovate four existing bath/shower rooms, and replace an outdate DX cooling system with chilled water system. This work includes enlarging the bath/shower rooms, adding ventilation and replacing the energy inefficient mechanical system.

Benefit

The State will benefit by providing accessible bath/shower rooms and reducing maintenance and energy costs.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the continued use of out-dated bath/shower rooms and high maintenance/energy costs.

Zip Code
49855

AWARD OF PROFESSIONAL SERVICES CONTRACT

4. DEPARTMENT OF NATURAL RESOURCES, ALLEGAN COUNTY – Otsego City and Otsego Township Dams – Dam Removal and River Restoration Design
   File No. 751/11104.SAR - Index No. 87710
   Low Responsive Bidder: URS Corporation, Southfield; $283,000.00

Purpose/Business Case
The purpose of this contract is to provide design services for the Kalamazoo River Otsego City and Otsego Township Dams removal of polychlorinated biphenyls (PCB)-contaminated sediments which have accumulated behind the dams and associated river corridor restoration and provide technical advice to the agency to ensure compliance with the requirements of the Grant Award by the United States Environmental Protection Agency (EPA). Dam removal and the associated river corridor restoration are critical to eliminate impairments to fish and wildlife populations and their habitat.
Benefit
The State will benefit by restoring the Kalamazoo River and eliminating harm to fish and wildlife populations and their habitat.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continuation of the damages to fish and wildlife populations and their habitat on the Kalamazoo River.
Zip Code
49078

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF NATURAL RESOURCES, PORT AUSTIN BOAT ACCESS SITE - Port Austin – New Sea Wall and Parking Lot Repair
   File No. 751/04145.MNB - Index No. 59650
   That the contract for professional services with Northwest Design Group, Petoskey, be increased $122,193.02.

Purpose/Business Case
The purpose of this modification is to provide additional planning for the renovation of the main service pier and the boat fueling station, replace the existing toilet and maintenance building, delete the wind generators and add assistance with ASACE study of the bacteria movement within the harbor.

Benefit
The State will benefit by having plans for a structurally sound service pier and fueling station, a modern ADA compliant energy efficient toilet/maintenance building and assistance with the Corp of Engineers study of existing lake currents and bacteria.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not having plans to renovate the deteriorated pier and toilet/mainatence buiding. In addition local community's concerns regarding the presence of bacteria will not be addressed.
Zip Code
48467

LEASE FOR PRIVATE PROPERTY

6. DEPARTMENT OF HUMAN SERVICES, MIDLAND - Renewal of Lease No. 10237 with Rapanos Family, L.L.C., a Michigan Limited Liability Company, 1421 Washington Street, Midland, MI 48640, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Human Services, as Lessee, for 20,500 square feet of office space and 4,000 square feet of storage space located at 1509 Washington Street, Midland, MI 48640. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for the office space beginning March 29, 2011, is $14.00 ($23,917 per month). This per square foot rate includes the annual rate of $1.00 for storage space, which is also included in subsequent renewal options. These rates do not include utilities and janitorial. This Lease contains two five-year renewals with an annual per square foot rental rate of $16.50 ($28,188 per month) and $17.50 (29,896 per month) respectively. This Lease contains a Standard cancellation clause with 120 days notice. The Attorney General has approved this Lease as to legal form.

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Benefit
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Funding Source
55% GF/GP, 45% Federal

Commitment Level
Ten-year lease with two, five-year renewals; however, this Lease contains a standard cancellation clause with 120 days notice.
Risk Assessment
Non-approval of this Lease will hinder the Department from continuing to provide uninterrupted service.
Zip Code
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Purpose/Business Case
The purpose of this Lease is to obtain an updated school facility by selling surplus property and leasing back a portion of the facility after a new school building is constructed and portions of the existing facility are remodeled. The project will also eliminate dilapidated structures. There are no upfront costs in this Lease. It also includes a $700,000 allowance for furniture, technology, fixtures and equipment. Estimated time for completion for this project is 12 months from the effective date of the Lease. Under this Lease there are no payments until the buildings are available for occupancy. This Lease is cost neutral for the Department when compared to their FY 2010 operating budget of their existing facilities. The rental rate is within fair market rate.
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Funding Source
100% Federal Funds
Commitment Level
Twenty years; however, this Lease contains legislative new cancellation clause with 90 days notice and one Ten-year renewal option with a standard 90-day cancellation clause.
Risk Assessment
Non-approval of this Lease will hinder the Department from providing the students an environment that is safe and conducive to learning. Non-approval of this lease will also create fiscal uncertainty for the Department given the functional and physical obsolescence of their current facilities.
Zip Code
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A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

April 26, 2011 / May 3, 2011
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

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   Portage Creek – Toxic Substance Source Reduction
   File No. 761/10353.SAR - Index No. 44501
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Purpose/Business Case
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Benefit
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Funding Source
100% Federal Funds - Great Lakes Restoration
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving known contaminated soil on site that may pose a substantial threat to public health and the environment and therefore violating environmental regulations.
Zip Code
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Purpose/Business Case

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50% State Building Authority Funds

Commitment

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Commitment

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AWARD OF PROFESSIONAL SERVICES CONTRACT

4. DEPARTMENT OF NATURAL RESOURCES, ALLEGAN COUNTY – Otsego City and Otsego Township Dams – Dam Removal and River Restoration Design
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5. DEPARTMENT OF NATURAL RESOURCES, PORT AUSTIN BOAT ACCESS SITE - Port Austin – New Sea Wall and Parking Lot Repair
   File No. 751/04145.MNB - Index No. 59650
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Purpose/Business Case
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Benefit
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Funding Source
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Commitment Level
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Funding Source
100% Federal Funds
Commitment Level
Twenty years; however, this Lease contains legislative new cancellation clause with 90 days notice and one Ten-year renewal option with a standard 90-day cancellation clause.
Risk Assessment
Non-approval of this Lease will hinder the Department from providing the students an environment that is safe and conducive to learning. Non-approval of this lease will also create fiscal uncertainty for the Department given the functional and physical obsolescence of their current facilities.
Zip Code
48502

Department of Technology, Management and Budget
Third Quarterly Report - Director Agenda Approvals

The following agendas have been approved by the Director, Department of Technology, Management and Budget, covering the period of April 1, 2011, through June 30, 2011, and are submitted in accordance with the State Administrative Board's resolution of December 16, 1997.

. . . . . .

Department of Technology, Management and Budget recommends the following items:

April 1, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Ottawa Building – Upper Level Mechanical/Fire Suppression Project
   File No. 071/10342.JRC - Index No. 46112

   Low Responsive Bidder: Griffiths Mechanical, Jonesville; $14,537.39

Purpose/Business Case
The purpose of this contract is to create a functional office area out of an existing closed print and copy center. Work includes connecting new duct work to the existing mechanical system and modifying the existing fire suppression system so the sprinkler heads are adjusted for the proposed office area.
Benefit
The State will benefit by using current vacant space to implement Building Operations new zone maintenance plan.
Funding Source
100% Agency Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in maintenance staff being spread over various locations, limiting their effectiveness.

2. DEPARTMENT OF EDUCATION, GREENVILLE – Camp Tuhsmeheta – Roof Replacements
   File No. 313/10291.RAN - Index No. 01520

   Low Responsive Bidder: Allied Roofing and Siding, Co., Grand Rapids; $32,500.00

Purpose/Business Case

The purpose of this contract is to provide roof replacements on three buildings and soffit /fascia repairs on another. The existing roofs and fascia/soffits are beyond their useful life, require costly maintenance, and need to be replaced.

Benefit

The State will benefit by reduced maintenance costs and extending the building's useful life.

Funding Source

100% Camp Tuhsmeheta Gift Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued leaking, costly maintenance, and damage to both the roof structure and interior of the buildings.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Van Wagoner Building – ADA Restroom Upgrades
   File No. 071/11096.JRC - Index No. 44106

   Recommended Responsive Proposal: The Design Forum, Grand Rapids; $14,750.00

Purpose/Business Case

The purpose of this contract is to provide professional architectural/engineering design and construction administration services to obtain contract documents for remodeling two restrooms to meet current codes and the ADA.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the necessary documents for competitive bidding.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, GLADWIN – Winegars Trading Post – Remedial Investigation and Reporting

File No. 761/11176.BDH - Index No. 44601

Recommended Assignment: Superior Environmental Corporation, Marne; $85,960.52

Purpose/Business Case
The purpose of this assignment is to provide remedial investigation of this leaking underground storage tank (LUST) site. This site was a gasoline filling station. Two confirmed releases were filed for this site during the 1990's when three underground storage tanks (USTs) were removed. The professional will prepare a site specific health and safety plan, perform a geophysical survey of the site, investigate and document the extent of contamination, prepare bid specs for source removal, bid the work, oversee the excavation work, and document the effort.
Benefit
The State will benefit by documenting the extent of contamination on this site to prepare for future remediation.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 7 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in continued exacerbation of the contaminated condition of this site violating environmental regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – DTMB Records Building – Exterior Wall Repair and Storage Build-Out
File No. 071/10393.JNS - Index No. 44315

That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased $4,986.53

Purpose/Business Case
The purpose of this modification is to provide additional Phase 400, Preliminary Design Services to complete a structural investigation, material testing, and calculations to determine if the floor overhang within the old showroom can support anticipated long term storage shelving loads.
Benefit
The State will benefit by ensuring the existing structure will be able to support the proposed shelving loads.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this modification will result in not knowing the floor's capability of supporting the proposed added load.

REVISIONS TO CONSTRUCTION CONTRACTS

6. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – New Food Service Building
   File No. 472/04262.RAN - Index No. 53204

   E. L. Bailey & Company, Inc., Southfield; CCO No.10, Incr. $5,765.16

Purpose/Business Case
The purpose of this change order is to respond to issues identified by the code inspector during construction including the vapor barrier above the ceiling, wall openings above doors, support system between the trusses and the concrete block wall, and installing ventilation louvers in the attic.
Benefit
The State will benefit by ensuring the new Food Service Building is in compliance with the latest State Construction and Life Safety Codes, as required by the Bureau of Construction Codes.
Funding Source
100% State Building Authority Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order could result in the State Bureau of Construction Codes not issuing a Certificate of Occupancy for the new building.

7. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Video Security Monitoring Room
   File No. 472/09319.EEW - Index No. 29630

   KEO and Associates, Inc., Detroit; CCO No.3, Incr. $32,178.24

Purpose/Business Case
The purpose of this change order is to respond to issues identified by the electrical inspector and fire marshall during construction and compensate for winter conditions and additional general condition expenses incurred by the Contractor resulting from the State extending the contract time.
Benefit
The State will benefit by ensuring the facility is in compliance with the latest State Construction and Life Safety Codes and by avoiding litigation with the Contractor.
Funding Source
100% Agency Operating Funds GF/GP
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the State Bureau of Construction Codes not issuing a Certificate of Occupancy and could result in the contractor initiating a claim for additional costs associated with the change in conditions.

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Renovate Building #112A
   File No. 511/10183.AGY - Index No. 21000

   Ripman Construction Company, Inc., St. Helen; CCO No. 2, Incr. $3,381.00

Purpose/Business Case

The purpose of this change order is to convert the original specified doors and door hardware to a one-hour fire-rated assembly in accordance with the U465 Fire Resistance Rating.

Benefit

The State will benefit by meeting life safety codes.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order could result in the State Bureau of Construction Codes not issuing a Certificate of Occupancy for the building.

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Renovate Building #116
   File No. 511/10184.AGY - Index No. 21000

   Ripman Construction Company, Inc., St. Helen; CCO No. 2, Incr. $3,381.00

Purpose/Business Case

The purpose of this change order is to convert the original specified doors and door hardware to a one-hour fire-rated assembly in accordance with the U465 Fire Resistance Rating.

Benefit

The State will benefit by meeting the building and safety codes.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order could result in the State Bureau of Construction Codes not issuing a Certificate of Occupancy for the building.

10. DEPARTMENT OF TRANSPORTATION, PONTIAC – Pontiac Transportation Terminal – New Terminal Building
File No. 591/09209.RAN - Index No. 30125

B & B Construction Services, LLC, St. Claire Shores; CCO No. 5, Incr. $10,046.27

Purpose/Business Case
The purpose of this change order is to add insulation to the exterior walls, change the insulation type in the upper walls of the vestibule, add fiberglass reinforced paneling on two walls of the janitor's closet, install emergency backup lighting at the baggage room door, and compensate the contractor for additional surveying.
Benefit
The State will benefit by realizing energy savings throughout the life of the facility, saving the aesthetics of the glulam beams which would have otherwise been covered with sprayed on insulation, extending the integrity of the walls in the janitor's closet and by meeting code requirements for egress lighting.
Funding Source
100% Federal Comprehensive Transportation Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order could result in unnecessary energy loss, maintenance issues in the janitor's closet, and not receiving a Certificate of Occupancy related to the emergency lighting.

11. DEPARTMENT OF TRANSPORTATION, SOUTHFIELD – Southfield Bus Terminal – Interior Renovation
File No. 591/10132.AGY - Index No. 75600

Above the Rest General Construction, Inc, Southfield; CCO No. 1, Incr. $5,078.00

Purpose/Business Case
The purpose of this change order is to add additional cement board in lobby area under the new tile floor where the original wood floor is present.
Benefit
The State will benefit by making new tile floor more durable and extending its useful life.
Funding Source
100% Trunkline Funds
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the new tile floor being more susceptible to cracking.

April 8, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, TAYLOR – Taylor Armory – Office Modifications
   File No. 511/11123.AGY - Index No. 13786/13986

   Low Responsive Bidder: Beal, Inc., Ann Arbor; $21,575.00

Purpose/Business Case

The purpose of this contract is to construct walls and provide doors, electrical and communication work necessary to an office for secure communication with Army personnel in the field.

Benefit

The State will benefit by meeting federally mandated requirements for communication with troops in the field.

Funding Source

50% Federal Funds
50% Agency Operating Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in Armory personnel not having facilities to conduct secure communication.

2. DEPARTMENT OF TRANSPORTATION, HASTINGS – Hastings Maintenance Garage – Ceiling Insulation and Painting Project
   File No. 591/07328.AGY.R1 - Index No. 58508

   Low Responsive Bidder: Kost Contracting, Grand Ledge; $130,549.00

Purpose/Business Case

The purpose of this contract is to remove the existing ceiling system, perform water test on the existing roof and seal leaking areas as needed, install open-cell spray polyurethane foam insulation to the underside of the metal roof deck and paint the ceiling.

Benefit

The State will benefit by improved energy efficiency, increased light reflectability, and maintaining its investment.

Funding Source
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in higher energy costs, lower lighting levels and potential damage due to roof leaks

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, DOWAGIAC - Dave's Repair Site - Oversight of Remediation System Installation
File No. 761/10359.SAR - Index No. 44501

   That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased $44,441.49.

Purpose/Business Case
The purpose of this modification is to provide oversight of remediation system operation and maintenance (O&M) activities. The remediation system consists of soil vapor extraction and air sparging. The professional will provide oversight services to ensure that the system is operating in accordance with the design intent. The professional will prepare reports for the O&M activities and progress reports and submit to the agency.
Benefit
The State will benefit by abating environmental contamination to protect the public health and the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to operate the remediation system necessary to protect the environment.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, DOWAGIAC - Herb's Auto Repair Site - Oversight of Remediation System Installation
File No. 761/10360.SAR - Index No. 44501

   That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased $44,441.49.

Purpose/Business Case
The purpose of this modification is to provide oversight of remediation system operation and maintenance (O&M) activities. The remediation system consists of soil vapor extraction and air sparging. The professional will provide oversight services to ensure

that the system is operating in accordance with the design intent. The professional will prepare reports for the O&M activities and progress reports and submit to the agency.

Benefit

The State will benefit by abating environmental contamination to protect the public health and the environment.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to operate the remediation system necessary to protect the environment

REVISIONS TO CONSTRUCTION CONTRACTS

5. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Alterations-Conversion to Women's Facility
   File No. 472/08363.RAN - Index No. 53309

   E & L Construction Group, Inc., Flint; CCO No. 8, Incr. $45,686.21

Purpose/Business Case

The purpose of this change order is to provide additional exit signs, new door hardware to various corridor doors and provide extended general conditions. The signs and hardware are required to bring the existing building up to current life safety standards and the general conditions are the result of the additional time required to complete the contract.

Benefit

The State will benefit by meeting current life safety codes.

Funding Source

100% State Building Authority Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the certificate of occupancy not being issued and a potential claim for the extended general conditions.

6. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – New Company Headquarters and Barracks
   File No. 511/8008.CAK - Index No. 11619

   Hallmark Construction, Inc., Traverse City; CCO No. 4, Incr. $11,654.84

Purpose/Business Case
The purpose of this change order is to modify electrical wiring, delete soil delivery, repair the damaged parking lot and provide striping, modify seed mix, add soil erosion measures, modify door hardware, provide additional data outlets, modify sill details, add a breaker for HVAC, modify the frame colors and adjust the sign allowance to reflect actual costs.
Benefit
The State will benefit by ensuring all operational requirements are met and the maximum cost savings are realized.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in inadequate electrical service and data availability, unnecessary cost for shipping soil, unmarked parking potential soil erosion, inadequate security and the unused allowance remaining in the contract.

7. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND LEDGE – Grand Ledge Armory Aviation Support Facility – Modify Access Control Panel
File No. 511/10185.AGY - Index No. 13992

   MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co., Grand Ledge; CCO No. 2, Incr. $8,455.72

Purpose/Business Case
The purpose of this change order is to provide 350 lineal feet of fiber optic cable for phone/video system and upgrade the parking lot lighting.
Benefit
The State will benefit by having a complete video/phone system and working parking lot lights.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in an inadequate video/phone system and inadequate parking lot lights.

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Upgrade Communications - Phase 3
File No. 511/10283.AGY - Index No. 22000

   L.D. Docsa Associates, Inc., Kalamazoo; CCO No. 1, Incr. $20,548.05

Purpose/Business Case
The purpose of this change order is to install a communication vault north of Wayne Road including conduits and fiber strands as well as extend the contract completion date to June 3, 2011. These changes are needed to provide adequate space for existing and future communication lines.
Benefit
The State will benefit by having adequate space for the communication lines to function properly.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in an inadequate communication system.

AGREEMENT FOR VEGETATION CLEARING

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Training Center Site – Vegetation Clearing
File No. 511/11180.SAR - Index No. 21000

   That the agreement between the State of Michigan and Huron Pines Resource Conservation and Development Area Council, Inc., (Huron Pines R C & D) Grayling, be approved for $44,000.00.

Purpose/Business Case
The purpose of this agreement is to provide vegetation removal and mulching at approximately 40 artillery firing points at Range 40. Huron Pines RC&D is a 501(c)(3) not-for-profit organization with experience in conservation and restoration projects.
Benefit
The State will benefit by meeting the standards for range and artillery firing points.
Funding Source
100% Federal Funds - National Guard Bureau Environmental Conservation Funds
Commitment
The cost for this agreement is fixed based on that which was negotiated with Huron Pines RC&D.
Risk Assessment
Failure to approve this agreement will result in not getting the assistance needed to clear the overgrown vegetation and therefore not meeting the artillery firing point standards.

April 11, 2011

ASSIGNMENT

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, TRAVERSE CITY – Four Corners Site – Performance of Initial Response Actions

File No. 761/11149.BDH - Index No. 44301

Recommended Assignment: Wilcox Professional Services, LLC, Cadillac; $125,879.53

Purpose/Business Case
The purpose of this assignment is to provide for the initial response action to the four sites at 626, 627, 701, and 704 West Front Street. These four sites are historical leaking underground storage tank sites and are all located at the intersection of South Division and West Front Streets. The professional shall perform soil borings, sample soil, install, and develop eight multi-phase extraction wells per the specifications in the proposal. The professional shall oversee the trenching contractor and paving contractor who will link the eight wells with underground piping. During construction, the professional shall provide monthly progress reports to the MDEQ regional office project manager.

Benefit
The State will benefit by having remediation at this site reinitiated. Recent sampling of monitor wells has indicated contamination levels have increased and free gasoline product is present once again.

Funding Source
100% Refined Petroleum Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 4 to the discretionary contract.

Risk Assessment
Failure to approve this assignment will result in the continuing spread of contamination at this location, and therefore non-compliance with the environmental regulations. In addition, South Division Street (US 31) is scheduled for repaving this spring. Failure to connect the remediation systems on the four sites prior to this project would require later demolition of the new paving.

April 15, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, LUPTON – Main Street Lupton Site – In-Situ Chemical Oxidation
   File No. 761/10129.SAR - Index No. 44601

   Low Responsive Bidder: Wilcox Professional Services, LLC, Lansing; $74,050.00

Purpose/Business Case
The purpose of this contract is to provide in-situ chemical oxidation injection treatment of contaminated soil and groundwater at the site. The site is a former general store which sold gasoline and kerosene and had leaking underground storage tanks (USTs). Three USTs were removed from the site in 2003. The soil and groundwater have been impacted with petroleum hydrocarbons. This contract will provide four chemical oxidation injection events and restore the site.

Benefit
The State will benefit by abating the environmental hazards to protect the environment and prevent the contamination from spreading.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in leaving known contaminated soil and groundwater on site that may pose substantial threats to public health and the environment and therefore violating environmental regulations.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

2. DEPARTMENT OF NATURAL RESOURCES, HOLLAND – Holland State Park – Lake Macatawa Campground New Toilet/Shower Building
   File No. 751/11115.JAN - Index No. 57100

   Recommended Responsive Proposal: Design Plus, Inc., Grand Rapids; $48,000.00

Purpose/Business Case
The purpose of this contract is to provide professional architectural/engineering design and construction administration services to obtain contract documents to replace the existing 1960's building using the DNR standard toilet/shower building prototype.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
100% Park Improvement Funds
Commitment
The contract cost is fixed based on competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the necessary documents for competitive bidding.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING - Constitution Hall – Door Renovations
   File No. 071/11147.SJU - Index No. 44118
   Recommended Assignment: CHMP, Inc., Grand Blanc, $14,868.11

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering design services to obtain contract documents for replacement of the main entry doors at the employee/visitor entrances of Constitution Hall.

Benefit
The State will benefit from this assignment by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
100% Agency Operating Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number three to the discretionary contract.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the necessary documents for competitive bidding.

4. DEPARTMENT OF NATURAL RESOURCES, LEXINGTON – Lexington State Boat Dock Parking – Parking Lot Repairs
   File No. 751/10388.RAN - Index No. 59570

   Recommended Assignment: Beckett & Raeder, Inc., Ann Arbor; $12,217.50

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for preliminary evaluation and schematic design of the Lexington State Boat Dock Parking Lot.
Benefit
The State will benefit by having a professional evaluation of the parking facilities from which to proceed with design and ultimately reconstruction of improvements to the parking lot.
Funding Source
100% Waterway Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number nine to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not having the necessary evaluation from which to proceed to design.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, PETOSKEY – Butch's Tackle and Marine Site – Trade Contractor Oversight Services
   File No. 761/09277.SAR - Index No. 44351

That the contract for professional services with AECOM Technical Services, Inc., Grand Rapids, be increased $13,203.41.

Purpose/Business Case
The purpose of this modification is to provide for the oversight of the trades contractor who will be underpinning a building foundation that is adjacent to the jobsite. Poor soil conditions require that the neighboring building be protected while excavation work is performed. This change order will also extend the date of completion to December 31, 2011.
Benefit
The State will benefit by preventing foundation damage to a neighboring building during the work.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in a risk of damage to a neighboring building which will expose the State of Michigan to damage claims.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, MILLERSBURG – Alice's Restaurant Site – Environmental Investigation and Remediation Services
File No. 761/10123.SAR - Index No. 44351

That the contract for professional services with Fleis & Vandenbrink Engineering, Inc., Traverse City, be increased $59,494.00.

Purpose/Business Case
The purpose of this modification is to provide additional environmental investigation and remediation services. The professional will provide design services for contamination source removal, delineation of off-site contamination and confirmatory sampling to evaluate contaminants concentrations and free product removal.
Benefit
The State will benefit by removing contamination from the site to protect the environment and comply with the environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to investigate and abate the environmental contamination at the site to comply with the environmental regulations necessary to protect the environment.

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, READING – Former Union 76 – Remedial Investigation

File No. 761/10149.SAR - Index No. 44401
That the contract for professional services with Superior Environmental Corp., Marne, be increased $18,132.78.

Purpose/Business Case
The purpose of this modification is to continue investigation at this site of gasoline contamination. The PSC will update the Site Specific Health and Safety Plan, facilitate access agreements from owners of neighboring land parcels, perform five free product recovery events, perform two groundwater and soil vapor monitoring events, perform one indoor air monitoring event, install five soil borings and convert two of them to monitor wells, provide monthly reports, and a draft summary report of findings. The completion date is extended from September 17, 2011 to December 31, 2011.
Benefit
The State will benefit by having knowledge of the extent of the plume of contamination and if vapors from the plume can endanger public health.
Funding Source
100% Refined Petroluem Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not having reliable knowledge to determine if vapors from the plume are a danger to human health.

REVISIONS TO CONSTRUCTION CONTRACTS

8. DEPARTMENT OF STATE POLICE, DIMONDALE – MSP Training Academy – Install Food Service Equipment
File No. 551/10374.RMP - Index No. 22010
Great Lakes Hotel Supply Company, Detroit; CCO No. 1, Incr. $7,545.61

Purpose/Business Case
The purpose of this change order is to upgrade the beverage counter top material to granite.
Benefit
The State will benefit by providing a more durable surface necessary for the heavy commercial use of cafeteria.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to letter quotation upon request of agency. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in a less durable surface.

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – New Dining Facility
   File No. 511/10350.CAK - Index No. 21000
   Ripman Construction Co. Inc., St. Helen; CCO No. 1, Incr. $72,367.72

Purpose/Business Case
The purpose of this change order is to provide additional exit signs, revise dishwasher drain pipe, steel reinforcing in columns and brick ledges, parking sub-base material, sewer and water connections, booster heater, metal door frames and hardware, roof deck and window trim, delete window testing, install electrical conduit for future parking lot, pave and stripe the parking area, and install site water valves for building shut-off.
Benefit
The State will benefit by improved life safety, operations and security.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential code violations, increased maintenance costs and reduced security.

10. DEPARTMENT OF TRANSPORTATION, MONROE – Monroe Weigh Station – Replace North and Southbound Ramp Weigh-in-Motion, Static Deck & Speed Limit Signs
    File No. 591/10144.CAK - Index No. 61815
    Graham Construction Corp., Saginaw; CCO No. 4, Incr. $53,377.00

Purpose/Business Case
The purpose of this change order is to replace additional existing concrete approach to the scale on the northbound side.
Benefit
The State will benefit by ensuring proper slope at the scales and extending the life of the equipment.
Funding Source
100% Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in increased maintenance costs of existing concrete which is deteriorating and problems with proper alignment of approach slab with scale deck affecting scale accuracy.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, INDIAN RIVER – Club Road Property – Remedial Investigation and Interim Response
   File No. 761/11203.SAR - Index No. 44351
   Recommended Assignment: The Mannik & Smith Group, Inc., Canton; $182,244.75

Purpose/Business Case
The purpose of this assignment is to provide remedial investigation and interim response activities. The site is a former gasoline service station and automobile repair shop with five underground storage tanks (USTs). The USTs were removed in 1991. Previous investigations have confirmed the presence of free product and dissolved phase petroleum contamination in the groundwater. Additional investigation is needed to delineate the nature and extent of contamination and identify and abate acute risks.
Benefit
The State will benefit by effectively mitigating the risk for unacceptable exposures to contamination and complying with the environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number sixteen to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to effectively mitigate the hazard and protect the environment

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Record Building – Fire Alarm/Security System
   File No. 071/10179.RMP - Index No. 44315
   Recommended Assignment: C2AE, Lansing, Michigan; $22,116.59

Purpose/Business Case
The purpose of this assignment is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for security system installation at the Record Building located in Lansing.

Benefit

The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source

100% Building Occupancy Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 005 to the discretionary contract.

Risk Assessment

The State not obtaining the necessary documents for competitive bidding.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, BENTON HARBOR – Harbor Plating - Treatment System O&M Oversight
   File No. 777/11094.SAR - Index No. 44501
   That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $14,978.00.

Purpose/Business Case

The purpose of this modification is to provide additional oversight of the operation and maintenance (O&M) contractor for the currently operating treatment system. The site is an abandoned chrome and cadmium plating facility. A groundwater treatment system was installed to capture and treat groundwater flowing towards the nearby creeks. The professional will review technical reports, evaluate the performance of the system and provide O&M oversight services for six months. The professional will prepare reports to comply with the environmental regulations.

Benefit

The State will benefit by reducing the environmental and public health risk to protect the environment and comply with the environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to keep the site in compliance with the environmental regulations.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, REED CITY – Andy's Standard – Groundwater Monitoring
   File No. 761/10307.SAR - Index No. 44301

That the contract for professional services with The Mannik & Smith Group, Inc., Canton, be increased $54,533.10.

Purpose/Business Case
The purpose of this modification is to provide environmental investigation. Previous investigations have confirmed the presence of a dissolved phase petroleum groundwater plume at the site. A groundwater treatment system was installed to clean up the contamination. The professional will perform soil and groundwater investigation, conduct monthly inspections of the treatment system and prepare reports to comply with the environmental regulations.
Benefit
The State will benefit by knowing the extent of contamination to effectively mitigate the risk of unacceptable exposures to contamination and comply with the environmental regulations.
Funding Source
100% Refined Petroleum Funds.
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to investgate the environmental contamination and effectively mitigate unacceptable risks to human health and the environment.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, MASON – Americhem – Free Product Recovery System O & M Oversight
File No. 761/09308.RRD - Index No. 44801
That the contract for professional services with Weston Solutions of Michigan, Okemos, be increased $42,904.00.

Purpose/Business Case
The purpose of this modification is to extend the oversight of the remediation contractor by the professional and to authorize the professional to continue to provide required documentation to MDEQ and provide the required contract closeout activities at the end of the project. This change order will extend the contract from May 31, 2011 to May 31, 2012, a total of 366 days, and extend the closeout portion of the project from May 31, 2012 to August 31, 2012, a total of 92 days.
Benefit
The State will benefit by having the remediation systems run for one more year and then have the operation closed in accordance with acceptable practices established by the agency.
Funding Source
100% Refined Petroleum Funds.

Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the failure to complete this remediation project in violation of environmental regulations

REVISIONS TO CONSTRUCTION CONTRACTS

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, KEEWEENAU COUNTY – Lac La Belle State Harbor – Dock Improvements
   File No. 751/08115.RAA - Index No. 51230
   Thomas J. Moyle Inc., Houghton; CCO No. 3, Incr. $22,493.00

Purpose/Business Case
The purpose of this change order is to adjust the base contract unit quantity amount to reflect actual unit quantities installed to meet the required bearing capacity.
Benefit
The State will benefit by obtaining the required bearing capacity to ensure the structural integrity of the pilings and dock.
Funding Source
100% Waterways
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not meeting the required contract bearing capacity for foundation piling resulting in inadequate and unsafe structural conditions of the dock.

7. DEPARTMENT OF CORRECTIONS, MUSKEGON – Westshore Line Correctional Facility – Relocate Modular Unit
   File No. 472/10237.RMP - Index No. 04410
   DAV Carrier Group, LLC, Hickory Corners; CCO No. 3, Incr. $32,177.00

Purpose/Business Case
The purpose of this change order is to provide modifications to the modular building and the administration building to comply with fire separation requirements. Contractor will install 5/8" type "X" drywall to the interior side of the wall exposed to the education building and the administration building.
Benefit

The State will benefit by providing fire rating construction necessary to comply with the State Building Code.

Funding Source

100% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to letter quote. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the certificate of occupancy being denied.

AGREEMENT FOR TRAINING AREA 5 MANEUVER TRAIL REPAIR

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center Site – Maneuver Trail Repair
   File No. 511/11202.SAR - Index No. 22000

That the agreement between the State of Michigan and Potawatomi Resource Conservation and Development (RC&D) Council, Inc., Calhoun County, Michigan be approved for $60,000.00 to provide for the repair of an eroded maneuver trail.

Purpose/Business Case

The purpose of this agreement is to provide for repair of an eroded maneuver trail near a high quality wetland area to meet the standards of the natural resources conservation specifications. Potawatomi RC & D is a 501(c) (3) not-for-profit organization with experience in conservation and restoration projects. The erosion from the maneuver trail has impacted an adjacent wetland complex.

Benefit

The State will benefit by preventing further soil erosion and complying with the Soil Conservation Act of 1935.

Funding Source

100% Federal - National Guard Bureau Environmental Conservation Funds

Commitment

The cost for this agreement is fixed based on negotiations with the Potawatomi RC&D.

Risk Assessment

Failure to approve this agreement will result in not repairing the eroded maneuver trail and possible further soil erosion.

April 29, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, OWOSSO – Former Sav-U Gas Station – Remedial Excavation
   File No. 777/11052.RRD - Index No. 44801

Low Responsive Bidder: Job Site Services, Inc., Bay City; $178,250.00

Purpose/Business Case

The purpose of this contract is to demolish the existing building, remove identified contaminated soil from the site, apply oxygenate material, backfill the excavation with stockpiled/backfill soil, replace excavated asphalt/concrete and restore the site. The site is a former retail gasoline service station with three underground storage tanks (USTs). The USTs have been removed but subsequent investigation identified petroleum contamination at the site.

Benefit

The State will benefit by removing a source of contamination and abating the environmental health hazard.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in leaving known contaminated soil on site that may pose substantial threat to public health and the environment.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, COHOCTAH – The Pit Stop – Remedial Investigation
   File No. 761/11208.SAR - Index No. 44801
   Recommended Assignment: AECOM of Michigan, P.C. (Formerly STS Consultants, Ltd.), Lansing; $89,313.29

Purpose/Business Case

The purpose of this assignment is to provide environmental investigation services. The site is currently an active gasoline service station and convenience store. There are two active 8,000-gallon gasoline underground storage tanks (USTs) and two closed 1,000-gallon gasoline leaking USTs. The site's soil and groundwater have been contaminated. The professional will conduct groundwater sampling and analysis, install ten soil borings and six monitoring wells to determine the nature and extent of contamination, conduct soil gas survey, perform focused feasibility study and prepare investigation reports to comply with the environmental regulations.

Benefit

The State will benefit by protecting the environment and complying with the environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number twenty to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate and abate the environmental contamination at the site.

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, HIGHLAND – Jenny Enterprises/Wine Basket – Remedial Investigation
   File No. 761/11207.SAR - Index No. 44701
   Recommended Assignment: The Mannik & Smith Group, Inc., Canton; $55,919.35

Purpose/Business Case

The purpose of this assignment is to provide remedial investigation, feasibility study and pilot test activities. The site is a former dry cleaner and gasoline service station with confirmed release from underground storage tanks (USTs). Previous investigations have confirmed the presence of dissolved phase petroleum contamination in the groundwater. Approximately, 1,488 tons of highly impacted soils were removed. However, additional investigation is needed to delineate the nature and extent of contamination and identify the most effective remediation technology. The professional will prepare reports to address the contamination at the site and comply with the environmental regulations.

Benefit

The State will benefit by effectively mitigating the risk for unacceptable exposures to contamination and comply with the environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seventeen to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to investigate the environmental contamination and effectively mitigate unacceptable risks to human health and the environment.

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, KALAMAZOO – Moore's Millwood Service Site – Groundwater Investigation Activities
   File No. 761/11210.BDH - Index No. 44501
   Recommended Assignment: Gannett Fleming of Michigan, Inc., New Boston, $62,202.28

Purpose/Business Case

The purpose of this assignment is to provide groundwater investigation at this former leaking underground storage tank (UST) site. The professional will determine if the existing site contamination is a threat to the City of Kalamazoo municipal water supply northern well field. The professional will have new monitor wells installed and will have the damaged and obsolete monitor wells closed. In addition to taking groundwater samples from the wells to determine contaminant concentrations, the professional shall determine the direction of the groundwater plume and the velocity of the plume in the soil using piezometric measurements at the monitor wells.

Benefit

The State will benefit by knowing the status of the groundwater plume and whether it poses a threat to a City of Kalamazoo municipal water supply northern well field.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 12 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in the continuing spread of contamination at this location, endangering the quality of the City of Kalamazoo municipal water northern well field as well.

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, PORTAGE – Bud's Auto Repair Site – Site Investigation and Contaminated Soil Abatement
   File No. 761/11209.BDH - Index No. 44501
   Recommended Assignment: Gannett Fleming of Michigan, New Boston; $81,098.50

Purpose/Business Case

The purpose of this assignment is to provide soil and groundwater investigation at this leaking underground storage tank (UST) site. This site has undergone UST removal and some remediation in the past. However, no remediation has taken place during the last seven years and the limits of the extent of contamination are no longer known. The professional shall obtain groundwater samples from eighteen existing monitor wells,

advance up to twenty four new soil borings and obtain two soil samples from each, using the analytical results to characterize the site. The professional shall write bid specifications to have the most contaminated soil removed, bid this work, oversee the work, and prepare a summary report for the DEQ.

Benefit

The State will benefit by having remediation at this site reinitiated.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 11 to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the continuing existence of known contamination at this location.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE - Lake Superior Hosting Center, Secretary of State Office Building – HVAC and Power Renovations
   File No. 084/07096.SJU - Index No. 85702
   That the contract for professional services with Engineering Applications INC., (EAI), East Lansing, be increased $30,058.72.

Purpose/Business Case

The purpose of this modification is to provide for construction administration services assoociated with the Second Phase of the Computer Room Air Conditioning (CRAC) Unit Replacement Project at the Lake Superior Hosting Center. Additional services are the result of owner initiated changes involving the repositioning of CRAC units in server areas to improve air flow to the servers.

Benefit

The State will benefit by having professionally prepared construction bulletin documents as well as construction field and administrative services.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not having professionally prepared construction documents and construction field services.

7. DEPARTMENT OF NATURAL RESOURCES, LANSING – Michigan Historical Center – Archives Learning Center & Museum Education Space Renovation
   File No. 751/10506.JAN - Index No. 28800
   That the contract for professional services with HBC Contracting, Lansing, be increased $33,000.00.

Purpose/Business Case
The purpose of this modification is to provide for the relocation of the carpentry shop to allow for better utilization and efficiency of the available space.
Benefit
The State will benefit by having more efficient space for the educational programs provided.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in inefficient, underutilized space.

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lottery Building – Repair Water Leaks
   File No. 071/10501.JAN - Index No. 44113
   That the contract for professional services with M.C. Smith Associates & Architectural Group, Inc., East Grand Rapids, be increased $54,550.40.

Purpose/Business Case
The purpose of this modification is to provide final design and construction administration services for complete window replacement as recommended in the Phase 100 Study.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.
Funding Source
100% Building Occupancy Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

9. DEPARTMENT OF TRANSPORTATION, MONROE – Monroe Weigh Station – Replace North and Southbound Ramp Weigh-in-Motion, Static Deck & Speed Limit Signs
   File No. 591/10144.CAK - Index No. 61815
   That the contract for professional services with Materials Testing Consultants, Grand Rapids, be increased $6,904.50.

Purpose/Business Case
The purpose of this modification is to provide quality control/material testing services for soil bearing capacity and material strength.
Benefit
The State will benefit by ensuring soil bearing capacity and material strength for the additional scope of work.
Funding Source
20% State Commercial Vehicle Enforcement Funds, 80% Federal Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in concrete being installed without testing for confirmation that it meets specifications over untested sub-base, which could lead to slab and foundation failure.

REVISIONS TO CONSTRUCTION CONTRACTS

10. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – DTMB/Energy Center, Secondary Complex – Cogeneration Project, Early Equipment Procurement Package
    File No. 071/10222.DCS - Index No. 02034
    Graham Construction, Inc., Saginaw; CCO No. 2, Incr. $10,029.00

Purpose/Business Case
The purpose of this change order is to relocate and reposition the exhaust stacks by two feet, increase the height of the turbine exhaust stacks by an additional two feet, and revise the specified controller for the new standby electric generator. These changes are required to comply with the Department of Environmental Quality (DEQ), Air Quality Permit, for the Cogeneration Project.
Benefit

The State will benefit by properly installing the planned Cogeneration System construction components and meet the permit to install requirements as administered by DEQ.

Funding Source

91% ARRA and 9% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in non-compliance with the DEQ permit.

11. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Renovate Building #112A
File No. 511/10183.AGY - Index No. 21000
Ripman Construction Company, Inc., St. Helen; CCO No. 3, Incr. $650.00

Purpose/Business Case

The purpose of this change order is to remove the existing masonry chimney. The existing chimney is no longer required and the removal of the chimney will reduce possible water intrusion into the building.

Benefit

The State will benefit by eliminating the potential of water intrusion.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential costly maintenance to the building.

12. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, Grayling – Camp Grayling Annual Training Site – Renovate Building #116
File No. 511/10184.AGY - Index No. 21000
Ripman Construction Company, Inc., St. Helen; CCO No. 3, Incr. $650.00

Purpose/Business Case

The purpose of this change order is to remove the existing masonry chimney. The existing chimney is no longer required and the removal of the chimney will reduce possible water intrusion into the building.

Benefit

The State will benefit by eliminating the potential of water intrusion.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential costly maintenance to the building.

13. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling – Live Fire Shoot House
File No. 511/09360.CAK - Index No. 21000
Graham Construction Corp., Saginaw; CCO No. 3, Incr. $7,186.00

Purpose/Business Case

The purpose of this change order is to install a ceiling grid for camera equipment. This work was originally planned to be installed by a different contractor.

Benefit

The State will benefit by having the support structure in place to install cameras necessary for the military to use during training exercises.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in a training facility that does not meet the military's standards for training the use of live firearms.

14. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, KALAMAZOO – Asbestos Abatement – Michigan Commission for the Blind Training Center
File No. 641/10398.BDW - Index No. 36402
Quality Environmental Services, Gladwin; CCO No. 1, Incr. $13,726.00

Purpose/Business Case

The purpose of this change order is to provide for removal of additional asbestos, discovered as a result of the renovation contract.

Benefit

The State will benefit by removing all known asbestos materials in the interior of the building.

Funding Source

100% Federal Funds (Act 260 of P.A. 1976, Rehabilitation Services Fund)

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in asbestos remaining in the interior of the school and dormitories.

15. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, KALAMAZOO – Kalamazoo Armory Site – Armory Modification - Phase 2
File No. 511/10335.AGY - Index No. 13759, 13959
Beckering Advisor, Inc., Grand Rapids; CCO No. 2, Incr. $41,455.11

Purpose/Business Case

The purpose of this change order is to install additional electrical equipment to correct unsafe conditions and to install a wire mesh partition to increase the security of the storage room.

Benefit

The State will benefit by increasing the safety and security of the Armory.

Funding Source

16.34% Federal Funds
83.66% State Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in compromising the safety and security of the Armory.

16. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Reserve Forces Service Center – Interior Improvements Phase 2
File No. 511/10188.CAK - Index No. 13957
HBC Contracting, Lansing; CCO No. 5, Incr. $7,386.01

Purpose/Business Case

The purpose of this change order is to provide fire separation and alarm devices, power to the temperature control transformer bank, required signage at the fire pump, a

disconnect for the water heater, surface mount a fire alarm device, remove existing caulk from walls, provide a textured finish to existing exposed concrete ceiling and provide electrical power to modular furniture.

Benefit

The State will benefit by meeting code requirements and enhancing the operability of this facility.

Funding Source

100% Agency Funds (PA 112 of 2009)

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the inability to obtain occupancy permit due to code deficiencies and operational issues.

17. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MASON – Americhem – Free Product Recovery and Soil Vapor Extraction System Installation
File No. 761/7139.RRD - Index No. 44801
Job Site Services, Inc., Bay City; CCO No. 10, Incr. $167,068.00

Purpose/Business Case

The purpose of this change order is to increase the basic operation and maintenance of the system for an additional year, increase the number of sampling events of the exhaust from the scrubber, increase the number of sampling events of the wastewater discharge from the scrubber, increase the number of events whereby bulk and drummed recovered free product will be loaded, transported, and disposed at a recycling facility, increase the amount of water softener salt to be delivered, increase the number of alarm response visits, increase the provisional allowance by $10,000.00, increase the cash allowance by $54,000.00, shall obtain additional bonds and insurance required by contract. This change order will extend the project from July 7, 2011 to July 7, 2012, a total of 366 days.

Benefit

The State will benefit by the removal of contamination from the site, protecting the environment and public.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the failure to complete this remediation project.

18. DEPARTMENT OF TRANSPORTATION, MONROE – Monroe Weigh Station – Replace North and Southbound Ramp Weigh-in-Motion, Static Deck & Speed Limit Signs
File No. 591/10144.CAK - Index No. 61815
Graham Construction Corp., Saginaw; CCO No. 5, Incr. $18,829.00.

Purpose/Business Case
The purpose of this change order is to provide required connections between existing and new concrete, replace a concrete slab, and repair an existing vault. These items will address conditions discovered during the construction project.
Benefit
The State will benefit by installing proper installation of the scale resulting in a long service life.
Funding Source
100% Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in operational issues and a reduced service life of the scale.

19. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, TRAVERSE CITY – Woodland Oil #175 – Installation of Soil Vapor Extraction System and O&M
File No. 761/9081.SAR - Index No. 44301
Nova Consultants, Inc., Novi; CCO No. 2, Incr. $8,200.00

Purpose/Business Case
The purpose of this change order is to provide for an additional year of operation and maintenance, reduce the quantity of non-hazardous soil disposal, reduce the current operation and maintenance fee by $100.00, reduce the amount of vapor phase activated carbon needed, reduce the owner's allowance by $4,300.00, increase the period of operation and maintenance by twelve months, and increase the number of quarterly groundwater sampling events by four. This change order will extend the project from May 19, 2011 to May 31, 2012, a total of 378 calendar days.
Benefit
The State will benefit by the continued removal of contamination from the site, protecting the environment and public.

Funding Source
100% Refined Petroleum Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the failure to complete this remediation project.

20. DEPARTMENT OF MILITARY & VETERANS AFFAIRS – WEST MICHIGAN – Grand Ledge, Wyoming & Montague Armories
File No. 511/10340.MNB - Index No. 26000
Bultsma Construction, Byron Center, Michigan; CCO No. 2, increase $48,336.36

Purpose/Business Case
The purpose of this change order is to allow for the installation of updated communication infrastructure including conduits, boxes, wirings, racks, panels at two armories; Grand Ledge and Wyoming. This will allow the maintenance mechanics to access current maintenance technology using their desk computers.
Benefit
The State will benefit by having a reliable updated communication infrastructure to be used by the maintenance staff at Grand Ledge and Wyoming Armories.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not having a reliable system of communication for the mechanics. Additional cost will be incurred by the mechanics due to the lack technology.

CONTRACT CHANGE ORDER

21. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS (LARA), ANN ARBOR –
CCO #1 for Lease #7693 approved by the State Administrative Board on June 17, 2008, between Robert F. Guenther, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for LARA, as Lessee. This CCO provides for renovation to increase the size of the customer waiting room and add security windows and walls to the

front desk customer intake area, as requested by LARA at a cost not-to-exceed $15,015. The space is located at 3810 Packard Rd., Ste. 170, Ann Arbor, Michigan 48104.

Purpose/Business Case:
The purpose of this CCO is to expand the size of the waiting room and to add security windows and walls to the front desk customer intake area.
Benefit:
This CCO allows LARA staff to be secure in their workplace by separating staff from clients prior to providing service and alleviates overcrowding among waiting customers.
Source of Funds:
100% Federal Funds
Commitment Level:
Present through 11/30/2012; however, this Lease contains a standard cancellation clause with 90 days notice.
Risk Assessment:
Non-approval of this CCO will hinder staff from having a secure office environment from which to conduct business and will hinder customers from having a sufficiently sized waiting room to comfortably accommodate them.
Zip Code:
48104

Department of Technology, Management and Budget
Second Quarterly Report - Director Agenda Approvals

The following agendas have been approved by the Director, Department of Technology, Management and Budget, covering the period of January 1, 2011, through March 31, 2011, and are submitted in accordance with the State Administrative Board's resolution of December 16, 1997.

. . . . . .

Department of Technology, Management and Budget recommends the following items:

January 7, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BATTLE CREEK – Logan's Gas and Deli Site – Soil Vapor Excavation & Air Sparge System
   File No. 761/09335.SAR

   Low Responsive Bidder: TriMedia Environmental and Engineering Services, Inc., Marquette; $96,180.00

Purpose/Business Case
The purpose of this contract is to operate a soil vapor extraction remediation system with air sparging for 760 days (2 years, 1 month). The scope of work also includes updating the operation and maintenance manual, obtaining and shipping water samples to the state analytical laboratory, providing all required written reports to MDNRE, and related project management functions.
Benefit
The State will benefit by removing a source of contamination and abating the environmental health hazard to protect the public health and environment.
Funding
100% Refined Petroleum Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in leaving known contaminated soil on site, exacerbating the contamination at this location, and therefore violating environmental regulations.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – DTMB Records Center Building – Exterior Wall Repair and Storage Build-Out
   File No. 071/10393.JNS

That DLZ Michigan, Inc., Lansing, be authorized to use $16,366.50 on an hourly basis times a multiplier of 2.7 plus reimbursables.

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for preliminary and final design and construction administration services for the DTMB Records Center Building exterior wall repair and file storage build-out. This work will allow Department of Treasury Records to be moved into this facility from currently leased space as well as correcting water infiltration problems at the front wall.
Benefit
The State will benefit from this assignment by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction
Funding Source
100% Agency Operating Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seven to the discretionary contract.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process

3. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ROSCOMMON – South Higgins Lake State Park – Camp Store Building Log Replacement and Roof Repair
   File No. 751/10344.JNS

   That M.C. Smith Associates and Architectural Group, East Grand Rapids, be authorized to use $9,218.60 on an hourly basis times a multiplier of 2.7 plus reimbursables.

Purpose/Business Case
The purpose of this assignment is to provide professional architectural and/or engineering design and construction administration services to obtain contract documents for South Higgins Lake State Park camp store building log replacement and roof repair. This facility has suffered from water damage to the roof and numerous logs, compromising the structural integrity of the structure
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid, and contract administration services through construction.

Funding Source
100% Park Improvement Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 5 to the discretionary contract.
Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process.

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, HARTFORD – Rudell Real Estate Site – Environmental Investigation and Remediation Design Services
   File No. 777/11066.SAR

   That Gannett Fleming of Michigan, Inc., New Boston, be authorized to use $54,795.00 on a billing rate fee basis plus reimbursables.

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for environmental investigation and remediation design services. The professional will conduct limited geoprobe investigation to determine the extent of soil contamination, prepare bid specifications, oversee soil removal, and prepare reports, recommendations, and submit to the agency.
Benefit
The State will benefit by investigating and eliminating unacceptable risks to human health and the environment, complying with environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eight to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to investigate and abate the environmental contamination in order to comply with environmental regulations necessary to protect the environment.

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, FLINT – Action Auto #10 Site – Remedial Investigation
   File No. 777/11069.SAR

   That Environmental Consulting & Technology, Inc., Ann Arbor, be authorized to use $66,203.35 on a billing rate fee basis plus reimbursables.

Purpose/Business Case
The purpose of this assignment is to provide environmental investigation services. The professional will perform remedial investigation activities required to evaluate indoor air volatile organic compound (VOC) risks, determine the nature and extent of soil and groundwater contamination, ascertain if free phase product is present from leaking underground storage tanks (USTs), and prepare investigation reports to comply with environmental regulations. Two confirmed releases were reported in 1989 and 2002. Subsequent investigation confirmed the impact of petroleum hydrocarbons.
Benefit
The State will benefit by investigating the extent of petroleum hydrocarbon contamination to abate the contamination and protect the environment.

Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number five to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect the environment, investigate and abate the environmental contamination and comply with regulations.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, LAKE GEORGE – The Depot Site – Environmental Investigation and Remediation Design Services
File No. 777/11079.SAR

That Global Remediation Technologies, Inc., Traverse City, be authorized to use $60,601.52 on a billing rate fee basis plus reimbursables.

Purpose/Business Case
The purpose of this assignment is to provide environmental investigation and remediation design services. The professional will conduct environmental investigation to determine the extent of soil and groundwater contamination, prepare bid specifications, oversee soil removal, and prepare reports and recommendations for agency submission.
Benefit
The State will benefit by investigating environmental contamination, implement abatement measures to protect the environment, and comply with environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number three to the discretionary contract.

Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect the environment, investigate and abate the environmental contamination and comply with regulations.

7. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, HOPE – Sportsmen's Landing Site – Environmental Investigation and Remediation Design Services
File No. 777/11080.SAR

That Global Remediation Technologies, Inc., Traverse City, be authorized to use $65,155.64 on a billing rate fee basis plus reimbursables.

Purpose/Business Case
The purpose of this assignment is to provide environmental investigation and remediation design services. The professional will perform a remedial investigation to determine the nature and extent of soil and groundwater contamination resulting from leaking underground storage tanks (USTs), develop bid specifications, and prepare investigation reports necessary to comply with environmental regulations.
Benefit
The State will benefit by investigating environmental contamination and implement abatement measures to protect the environment and comply with environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number four to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to protect the environment, investigate and abate the environmental contamination and comply with regulations.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Hall of Justice – East Entry and Courtyard Reconstruction
File No. 071/10180.SJU

That the contract for professional services with Beckett & Raeder, Inc., Ann Arbor, be increased $3,453.85 on a billing rate basis plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional phase 500 work associated with correcting improper water drainage and paver heaving at the east courtyard areas of the Hall of Justice. The Hall of Justice East Plaza is heavily used by visiting school groups and the continued closure is a safety hazard and inconvenience.
Benefit
The State will benefit by eliminate existing unsafe tripping conditions as well as correct improper water drainage problems at the East Courtyard area of the Hall of Justice.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the continued closure of the East Plaza areas of the Hall of Justice due to improper water drainage and the heaving of existing courtyard pavers.

9. DEPARTMENT OF TRANSPORTATION, Detroit – Raymond and Rosa L. Parks Detroit Integrated Transportation Center - Building
File No. 591/04003.JAN

That the contract for professional services with Soils and Materials Engineers, Inc., Shelby Township, be increased $46,421.74 on an hourly rate, times a multiplier of 2.7 plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide professional engineering and testing services for the adjacent parking lot and drives related to the Phase 4 Greyhound Site, and additional field, laboratory, and consulting services related to the Phase 2 removal and replacement of rejected sidewalks and.
Benefit
The State will benefit by having engineered concrete pavement and subgrade for the Greyhound and SMART buses at the adjacent north site and the assurance that the sidewalks and ramps have been built according to contract documents.
Funding Source
100% Trunkline Funds
Commitment
This contract modification will be paid on an hourly rate, times a multiplier of 2.7 plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract could result in the potential of substandard and early failure of concrete pavement for the buses, sidewalks, and ramps at both sites.

10. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, GRAYLING - Mason Tract Hiking & Skiing Pathway - Replace Two Bridges Over Thayer Creek
File No. 751/04097.BDW

That the contract for professional services with R.S. Scott Associates, Alpena, be increased $973.08, on an hourly/direct payroll basis times a multiplier of 2.70 plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide architectural/engineering services for design and inspection of the replacement of two bridge approaches to the 16 foot long bridge.
Benefit
The State will benefit by obtaining the required bulletin pricing documents necessary to obtain contractor pricing of this work.
Funding Source
100% Recreation Trails Program Grant
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the bid documents necessary to obtain contractor pricing for this work.

11. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, JACKSON – State Prison of Southern Michigan Credit Union – Environmental Remedial Design Services
File No. 761/01068.JNS

That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased by $1,382.18 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide additional professional environmental services to complete the initial phase of the site closure plan.
Benefit
The state will benefit by assessing the environmental concerns to close this portion of the site and continue the effort to protect the environment and comply with the environmental regulations.
Funding Source
100% State Sites Clean Up Program Funds
Commitment
The professional services contract modification will be paid an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not completing the work plan which is necessary to protect the environment and comply with environmental regulations.

12. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BATTLE CREEK, Logan's Gas and Deli Site – Environmental Investigation and Mitigation Services
File No. 761/09335.SAR

That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $76,447.00 on a billing rate basis, plus reimbursables, to provide additional technical support services.

Purpose/Business Case
The purpose of this modification is to provide additional technical support services. The professional will provide oversight of construction and operation/maintenance (O&M) activities for two years. The professional will observe, document, and compile data in reports for submittal to the agency.
Benefit
The state will benefit by ensuring protection of the environment and complying with the environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this modification will result in not getting the professional assistance needed to comply with environmental regulations and protect the environment.

MODIFICATION TO PROJECT MANAGEMENT CONTRACTS

13. DEPARTMENT OF CORRECTIONS, WHITMORE LAKE – Woodland Correctional Facility – Relocation/Renovation of Mental Health Program
File No. 472/09169.EEW

That the contract for professional services with Clark Construction, Lansing, be increased $253,985.00 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables.

Purpose/Business Case
The purpose of this modification is to increase the perimeter security of Huron Center which houses prisoners requiring mental health services and treatments. Installation of the stun fence will increase the ability of the facility to prevent escapes. The cost also includes a corresponding increase in the Design, Construction, General Conditions, and Project Management fees for overseeing the construction.
Benefit
The State will benefit by decreasing the potential of escapes from the Level 5 correctional facility.

Funding Source
100% Agency Operating Funds
Commitment
The contract cost will be based on competitive bids taken by the Construction Manager. The amounts of these changes are within the authorized budget.
Risk Assessment
Failure to approve this modification could result in a serious incident occurring involving the escape of a prisoner or prisoners with mental health issues

REVISIONS TO CONSTRUCTION CONTRACTS

14. DEPARTMENT OF TECHNOLOGY, MANAMGEMENT AND BUDGET, DIMONDALE – General Services Building – HVAC Replacement
File No. 071/09435.CAK

Moore-Trosper Construction Company, Holt; CCO No. 7, Incr. $4,999.50

Purpose/Business Case
The purpose of this change order is to provide air balance on AHU 5, 6, 7, 8. Balancing will ensure efficient and effective operation of the new systems.
Benefit
The State will benefit by providing efficient climate control.
Funding Source
100% Building Occupancy Funds
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the inefficient operation of the new system.

15. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BATTLE CREEK – Logan's Gas and Deli – Air Sparging and Soil Vapor Extraction System File No. 761/09334.RRD

    Job Site Services, Bay City; CCO No. 2, Incr., $20,927.60

Purpose/Business Case

The purpose of this change order is to adjust contract unit prices to match actual field quantities.

Benefit

The State will benefit by continuing to remove contamination from the soil, minimizing the spread of contamination and protecting the environment.

Funding Source

100% Environmental Protection Bond Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order could result in the potential spread of contamination to a nearby residential basement and violate environmental regulations.

CONTRACT CHANGE ORDER

16. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, Lansing - CCO No. 7 for Lease No.10521 approved by the State Administrative Board on July 19, 1998, between Victor II Partnership, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Energy, Labor and Economic Growth, as Lessee. This CCO provides for adding three electrical receptacles, as requested by the Department of Energy, Labor and Economic Growth at a cost not-to-exceed $374.40. The space is located at 201 N. Washington, Lansing, MI 48933

Purpose/Business Case

The purpose of this CCO is to add three duplex receptacles in the 2nd floor conference room which is utilized by the Regional office of the Commission for the Blind staff. Adding these electrical receptacles will eliminate the use of electrical power strips, thus eliminating trip hazards and will provide electrical power for electrical equipment used in this conference room.

Benefit

This CCO allows for safer and more convenient access to electrical power sources and eliminates trip hazards by removing the electrical power strips currently being utilized.

Source of Funds

100% Federal Funds

Commitment Level

Present through January 31, 2020; however, this Lease contains a Legislative Restrictive cancellation clause with 180 days notice.

Risk Assessment

Non-approval of this CCO will hinder the Department from eliminating the trip hazard that currently exists in this conference room by the use of electical power strips.

January 14, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Alterations to Logistics Building 2690 (LOG)
   File No. 511/11025.AGY

   Low Responsive Bidder: Bender & Pociask Construction, Inc., Tecumseh; $32,500.00

Purpose/Business Case

The purpose of this contract is to modify the LOG building to include a new loading ramp, motorized overhead door operators, and provide interior access to existing hazardous material room.

Benefit

The State will benefit by allowing for multiple deck heights to properly load/unload incoming deliveries/pickups.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the continued limited delivery capabilities and the potential loss of federal funds.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Modifications to Battery Room
   File No. 511/11026.AGY

   Low Responsive Bidder: Bender & Pociask Construction, Inc., Tecumseh; $22,375.00

Purpose/Business Case

The purpose of this contract is to modify the Range Control existing Battery Room to provide proper ventilation and required safety equipment, including an eyewash station.

Benefit

The State will benefit by meeting current building codes and safety requirements for the Battery Room.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in potential safety violations and the loss of federal funds.

3. DEPARTMENT OF TRANSPORTATION, BRIGHTON – Brighton Maintenance Garage – Exhaust Fan Replacement and Exterior Painting
   File No. 591/07285.AGY

   Low Responsive Bidder: Jarmco Corporation, St. Charles; $27,400.00

Purpose/Business Case

The purpose of this contract is to replace the existing exhaust fans and paint the exterior wood and steel surfaces of the salt storage building. The exhaust fans are inefficient and require constant maintenance to remain operational.

Benefit

The State will benefit by providing proper ventilation and maintaining the exterior wood and steel surfaces of the building.

Funding Source

100% Trunkline Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued costly maintenance of the ventilation system and the exterior wood and steel surfaces to be subjected to potential decay and corrosion.

4. DEPARTMENT OF TRANSPORTATION, SOUTHFIELD – Southfield Bus Terminal – Interior Renovation
   File No. 591/10132.AGY

   Low Responsive Bidder: Above the Rest General Construction, Southfield; $50,371.00

Purpose/Business Case

The purpose of this contract is to renovate the existing interior of the terminal waiting area, vestibules, ticket area, and office to bring them into compliance with accessibility requirements.

Benefit

The State will benefit by providing updated, accessible facilities.

Funding

100% Trunkline Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk

Failure to approve this contract will result in continued noncompliance with accessibility requirements.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, GREGORY – Main Street Gregory Site – Operation and Maintenance Services
   File No. 761/11095.BDH

   That AECOM Technical Services, Grand Rapids, be authorized to use $9,000.00 on a billing rate fee basis plus reimbursables

Purpose/Business Case

The purpose of this assignment is to provide operation and maintenance of the existing groundwater treatment system. The site is contaminated with trichloroethylene normally associated with dry cleaning operations. The professional will provide continued operation of the groundwater remediation system including report preparation to comply with environmental regulations.

Benefit

The State will benefit by controlling and reducing the spread of contamination.

Funding Source

100% Environmental Protection Bonds

Commitment

The contract cost is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number three to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in shutting down the treatment system, causing noncompliance with environmental regulations.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BENTON HARBOR – Harbor Plating Site – Treatment System O&M Oversight
   File No. 777/11094.SAR

   That MACTEC Engineering and Consulting of Michigan, Inc., Novi, be authorized to use $24,996.00 on a billing rate fee basis plus reimbursables.

Purpose/Business Case

The purpose of this assignment is to provide 16 months of oversight to the operation and maintenance (O&M) contractor for the current operating groundwater treatment system. The site is an abandoned chrome and cadmium plating facility. A groundwater treatment system was installed to capture and treat groundwater flowing towards the nearby creeks. The professional will review technical reports, evaluate the performance of the system, and provide O&M oversight services. The professional will also prepare reports to comply with environmental regulations.

Benefit

The State will benefit by reducing the environmental and public health risk and comply with environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number sixteen to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to keep the site in compliance with the environmental regulations necessary to protect the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Secondary Complex – Waste Water Sampling for Mercury
   File No. 071/09083.TLO

   That the contract for professional services with Materials Testing Consultants, Inc., Grand Rapids, be increased $23,227.50 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables.

Purpose/Business Case

The purpose of this modification is to provide professional environmental sampling of waste water at the State Secondary Complex to comply with the Delta Township Waste Water Discharge Permit.

Benefit

The State will benefit by complying with the Delta Township Discharge Permit issued to the State of Michigan Secondary Complex.

Funding Source

100% Building Occupancy Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in noncompliance with the waste water discharge permit limits.

8. DEPARTMENT OF TECHNOLOGY MANAGEMENT AND BUDGET, LANSING – George W. Romney Building – Lower Level HVAC Renovations
   File No. 071/09248.MNB

   That the contract for professional services with Century A & E, Grand Rapids, be increased $13,851.30 on an hourly basis times a multiplier of 2.5 plus reimbursables.

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering design and construction administration services to obtain contract documents for the replacement of the failed HVAC equipment in the elevator room. Temporary measures have been implemented to keep the equipment cool and prevent the elevator equipment from failing.

Benefit

The State will benefit from this modification by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.

Funding Source

100% Building Occupancy Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursable. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not obtaining the necessary documents for the bid process.

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center, Secondary Governmental Complex – New Cogeneration Project
   File No. 071/10222.DCS

   That the contract for professional services with GRP Engineering, Inc., Grand Rapids, be increased $13,070.00 on an hourly/direct payroll basis times a multiplier of 2.0 plus reimbursables.

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services for continued detailed calculations concerning the required air quality permit, review of shop drawings for all pre-purchased equipment, investigation and evaluation of the original Central Energy Center operating floor strength, and attendance at construction progress meetings.

Benefit

The State will benefit by having professionally prepared air quality permit documentation and assurance that all project equipment meets the contract document requirements.

Funding Source

91% ARRA Funds
9% Agency Operating Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not obtaining the required professional assistance needed to complete the required air quality permit and review/approval of specific cogeneration project equipment.

10. DEPARTMENT OF CORRECTIONS, KINGSLEY – PUGSLEY CORRECTIONAL FACILITY – HVAC REPLACEMENT
File No. 472/07053.CAK

That the contract for professional services with Trinity Architecture and Management, LLC, Gaylord, be increased $168.82 on an hourly/direct payroll basis times a multiplier of 1.8 plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide additional design work required to add a separate variable air volume mechanical unit to the Arsenal Room.
Benefit
The State will benefit by having properly engineered temperature control equipment in the Arsenal Room.
Funding Source
100% Agency Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in variable air volume mechanical unit not being installed in the Arsenal Room resulting in temperature control issues.

11. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ST. LOUIS, Gratiot County Landfill Site – Investigation and Monitoring Services
File No. 761/09138.SAR

That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $48,219.00 on a billing rate basis, plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide additional technical support services regarding the maintenance of the landfill and groundwater sampling. The professional will develop a landfill maintenance plan, provide landfill cover system maintenance and collect one round of groundwater samples for analysis of metals and volatile organic compounds (VOCs). The professional will also compile data, and prepare and submit reports to the agency.
Benefit
The state will benefit by ensuring protection of the environment and comply with environmental regulations.
Funding Source
100% Federal - Superfund Cooperative Agreement (Five Year Review Grant)
Commitment
The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional assistance needed to comply with environmental regulations and protect the environment.

REVISIONS TO CONSTRUCTION CONTRACTS

12. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – State Laboratory – Replace Roof Exhaust Dampers
File No. 071/09049.DCS

Engineered Construction, LLC, Taylor; CCO No. 1, Incr. $831.36

Purpose/Business Case
The purpose of this change order is to receive a credit for eliminating the installation of an access panel and provide for additional material and labor to relocate and reconnect the damper control actuators.
Benefit
The State will benefit by completing the planned exhaust damper replacements as required to provide a safe working environment.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in continued inefficient air exhaust control.

13. DEPARTMENT OF TRANSPORTATION, AUBURN HILLS – Auburn Hills Maintenance Garage – Roof and Insulation Replacement
File No. 591/10167.AGY

Port Huron Roofing and Sheet Metal, Clyde Township; CCO No. 1, Incr. $1,969.10

Purpose/Business Case
The purpose of this change order is to remove and dispose of an existing, inoperable roof top unit. The unit is no longer required.
Benefit
The State will benefit by removing this unit prior to the roof replacement, reducing roof penetrations and a potential, unnecessary source for future leaks.
Funding Source
100% Trunkline Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in a less efficient system with higher operating costs.

14. DEPARTMENT OF NATURAL RESOURCES – Tri-Centennial Park & Harbor, Phase II, Group B and C
File No. 751/01054.MNB

Anglin Civil Constructors, Novi; CCO No. 6, Incr. $3,841.54

Purpose/Business Case
The purpose of this change order is to fill a void at the seawall to stabilize the area.
Benefit
The State will benefit by having the seawall stabilized by adding a flowable fill concrete material.
Funding Source
100% Park Improvement Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in reduced structural integrity of the seawall and potential collapse.

15. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, WATERFORD – Closed Waterford Hills Sanitary Landfill – Leachate Pretreatment System Project
File No. 761/06201.RRD

Technical Service Professionals, L.L.C., Livonia; CCO No. 10, Incr. $99,769.74

Purpose/Business Case
The purpose of this change order is to provide one year of additional operation and maintenance to the existing remediation system.
Benefit
The State will benefit by continuing to remove contamination from the soil, minimizing the spread of leachate contamination, and protecting the environment from migration of landfill gas.
Funding Source
100% Environmental Protection Bond Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in shutting down the remediation system and therefore risking the spread of contamination, endangering public health and safety, and violating environmental regulations.

16. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MILFORD – Coe's Cleaners Site – Operation & Maintenance of Groundwater Pump and Treat System
File No. 761/09183.RRD

Nesa & Associates, Inc., Warren; CCO No. 1, Incr. $41,862.50

Purpose/Business Case
The purpose of this change order is to increase the number of air stripper cleaning events, operational support, reporting support, cash allowance for utility reimbursement, and the allowance for emergency and non-routine maintenance.
Benefit
The State will benefit by adjusting the contract to match actual site conditions and prevent the spread of contamination protecting the environment.
Funding Source
100% Environmental Protection Bonds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order could result in the spread of contamination, endangering public health and violating environmental regulations.

AGREEMENT FOR CERULEAN WARBLERS MAPS

17. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center Site – Cerulean Warbler Research
File No. 511/11086.SAR

That the agreement between the State of Michigan and Potawatomi RC&D, Calhoun County be approved for $45,490.00 to conduct research activities to assess the Cerulean Warbler population on the property of Fort Custer Training Center.

Purpose/Business Case
The purpose of this agreement is to perform tasks and activities necessary to complete the Cerulean Warbler banding and analysis, Monitoring Avian Productivity and Survivorship (MAPS), bird banding and Cerulean Warbler Silvicultural prescription. The professional will prepare final reports and submit to the agency. Potawatomi is a 501(c)(3) not-for-profit organization with experience in restoration and research projects.
Benefit
The State will benefit by having the necessary professional assistance to assess the bird species population and determine potential impacts on the forest ecosystem.
Funding Source
100% Federal - National Guard Bureau Environmental Conservation Funds
Commitment
The cost for this agreement is fixed based on negotiations with the Potawatomi RC&D.
Risk Assessment

Failure to approve this agreement results in not getting the professional assistance needed to study the population decline of the bird species. If the research is not performed, best conservation practices to reverse declines will not be implemented.

January 21, 2011

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING - Reserve Forces Service Center - Building Alterations
   File No. 511/09243.CAK

   That the contract for professional services with G.H. Forbes Associates Architects, Royal Oak, be increased $51,536.00 on an hourly/direct payroll basis times a multiplier of 2.5 plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide construction administration field and office services for changes to the original scope of work.
Benefit
The State will benefit by professional services necessary to write and evaluate bulletins for abatement of unknown existing hazardous materials and additional requirements made in the field by the Lansing Fire Marshal and DELEG inspectors.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the project being halted due to hazardous materials and code issues.

REVISIONS TO CONSTRUCTION CONTRACTS

2. DEPARTMENT OF CORRECTIONS, YPSILANTI – Huron Valley Women's Correctional Facility – Alterations/Conversion to Women's Facility
   File No. 472/08363.RAN

   E & L Construction Group, Inc., Flint; CCO No. 7, Incr. $31,406.82

Purpose/Business Case
The purpose of this change order is to isolate the West Administration water system, install ADA required fixtures, add fire notification code required devices, and replace floor tile.
Benefit
The State will benefit by having code compliant devices necessary to meet ADA and NFPA requirements and will save money by having the flooring completed while the space is unoccupied.

Funding Source
100% State Building Authority Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in construction not meeting the required codes, thereby preventing the Facility from receiving a Certificate of Occupancy.

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND LEDGE – Grand Ledge Armory Aviation Support Facility – Modify Access Control Panel
File No. 511/10185.AGY

   MacKenzie Env. Svcs, Inc./E.T. MacKenzie Co., Grand Ledge; CCO No. 1, Incr. $8,686.55

Purpose/Business Case
The purpose of this change order is to adjust contract quantities to match actual site measured quantities, address issues with concrete sidewalk expansion, and provide protection to the lift gate.
Benefit
The State will benefit by providing a suitable concrete sub-base, minimizing the potential of uncontrolled concrete cracking, and protecting the lift gate from being damaged by vehicular traffic.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in an inferior concrete sub-base, which will contribute to soil erosion problems and early material failure, uncontrolled cracking in concrete sidewalks, causing a potential trip hazard, and possible damage to the lift gate.

4. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – MATES Mechanical Upgrades
File No. 511/10187.AGY

   Ripman Construction Company, Inc., St. Helen; CCO No. 2, Incr. $54,011.61

Purpose/Business Case
The purpose of this change order is to provide ventilation for the infrared unit heater intakes and exhausts, install offsets in supply air ductwork to avoid contact with the overhead crane, install keyed switch over-ride to operate the system manually when it is needed and to structurally reinforce steel trusses in Track and Wheeled Vehicle Maintenance Bays. These changes are necessary to eliminate fouling, improve the burner efficiency, reduce maintenance cost and prevent structural failure of trusses.

Benefit
The State will benefit by improving the efficiency of the system and preventing structural failure of trusses.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in inefficient operation of the unit heaters and potential structural failure.

5. DEPARTMENT OF MILITARY & VETERANS AFFAIRS, WEST MICHIGAN – Grand Ledge, Wyoming & Montague Armories
   File No. 511/10340.MNB

   Bultsma Construction, Byron Center; CCO No. 1, incr. $30,000.00

Purpose/Business Case
The purpose of this change order is to provide an owner-controlled contingency allowance to be used to respond to unforeseen field conditions without costly delays to the project. These conditions could include discovery of hazardous materials such as asbestos, responding to life/safety upgrades required for occupancy, and other conditions frequently encountered during renovation projects.
Benefit
The State will benefit by being able to respond immediately when unforeseen field conditions are encountered during demolition.

Funding Source
100% Federal Funds
Commitment
The change order costs are fixed. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential delays of contract completion and related increased costs.

6. DEPARTMENT OF TRANSPORTATION, PONTIAC – Pontiac Transportation Terminal – New Terminal Building
   File No. 591/09209.RAN

   B & B Construction Services, LLC, St. Clair Shores; CCO No. 3, Incr. $342.03

Purpose/Business Case
The purpose of this change order is to remove a water valve to comply with the City of Pontiac requirements, add ADA required signs, add electric circuits and change the gage of the roof and trim metal.

Benefit
The State will benefit by receiving a water meter from the City which will result in water service to the new building, meeting ADA interior signage and accessibility requirements and keeping the project on schedule.
Funding Source
100% Federal Comprehensive Transportation Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in construction of the New Terminal Building being stopped due to availability issues with the 22 gage metal, and possible delay in receiving the Certificate of Occupancy.

January 28, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Allegan and Ottawa Parking Ramps – Way-Finding Improvements
   File No. 071/09442.JNS

   Low Responsive Bidder: Moore Trosper Construction Company, Holt; $139,000.00

Purpose/Business Case
The purpose of this contract is to furnish and install signage and way-finding improvements throughout the Allegan and Ottawa Parking Ramps including the removal of existing signs, fabrication, and installation of new signs, restriping and installing new pavement markings, installing new flashing traffic signals, and installing new illuminated exit lighting. This work was recommended in a recent study addressing safety and directional signage issues in the underground parking structures.
Benefit
The State will benefit by providing a safer and more user-friendly driving, parking, and walking experience for parking ramp users.
Funding Source
100% Building Occupancy Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued use of the existing elements that were found to be inadequate.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

2. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BATH – Rose Lake Shooting Range – Shooting Range Improvements

File No. 751/10306.BDW

Recommended Responsive Proposal: Williams & Works, Grand Rapids; $16,300.55

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services and obtain contract documents for needed pistol range addition, shotgun patterning range, and accessible (ADA) walkways.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding
100% Natural Resources Trust Funds
Commitment
The contract cost is fixed based on competitive proposals. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in the State not obtaining the necessary documents for competitive bidding.

AWARD OF DESIGN CONSTRUCTION CONSULTANT SERVICES

3. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, LANSING – Michigan Historical Center – Archives Learning Center & Museum Education Space Renovation
   File No. 751/10506.JAN

   Recommended Responsive Proposal: HBC Contracting, Lansing; $229,063.00

Purpose/Business Case
The purpose of this contract is to provide design and construction services necessary to renovate approximately 4,760 sq. ft. on the first floor of the existing building to accommodate new specialized educational programs. The current space is under-utilized and inefficient.
Benefit
The State will benefit by enhancing the educational experience for school children and the public.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the inability to incorporate the new specialized educational program.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, NORTH ADAMS – North Adams Convenience Store Site – Site Investigation and Reporting
   File No. 761/11099.BDH

   That Superior Environmental Corporation, Marne, be authorized to use $35,284.86 on a lump sum basis plus reimbursables.

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services necessary to assess the contamination on the site. This location was the site of two convenience stores both of which were destroyed (one by explosion and the other by fire). The site is vacant except for an abandoned remediation collection well, an abandoned drinking water well, underground storage tanks (USTs), and paving. The professional will perform a geodetic survey to establish property lines and rights-of-way, perform an electromagnetic induction survey, and a ground-penetrating radar survey, to prepare a plan for excavation and removal of all USTs, and take soil and groundwater samples prior to UST removal, to be analyzed at the State lab. The results will be used to locate and assess the severity of the contamination. The professional will prepare all reports required by MDNRE, prepare bid documents, and provide construction oversight as required.

Benefit

The State will benefit by controlling and reducing the spread of environmental contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number six to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the unabated, continued spread of existing contamination and leaving unregistered USTs in place, violating environmental regulations.

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, FENNVILLE – Fennville Feed Supply Site – Quarterly Groundwater Monitoring, Possible Free Product Recovery, and Soil Gas Investigation Services
   File No. 777/11100.BDH

   That Gannett Fleming of Michigan, Inc., New Boston, be authorized to use $72,546.71 on a lump sum basis plus reimbursables.

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for continued remedial activity necessary to obtain an "approved partial closure". This site was a gasoline station with 5 identified leaking underground storage tanks (USTs). Four of five USTs were removed in May of 1995. The fifth was cleaned and filled with inert material, because removal would have jeopardized the structural integrity of the main building on the site. Site investigations, sampling, and remediation efforts have been ongoing since 1995. The district MDNRE office has requested an "approved partial closure". The professional will take monitor well samples, remove free product from monitor wells when encountered, and sample vapors in the soil under the main building, transport samples to the state lab, tabulate lab results, and interpret the trends. The professional will prepare reports to comply with environmental regulations.

Benefit

The State will benefit by having the severity of the contamination at this site assessed and limiting the spread of contamination.

Funding Source

100% Refined Petroluem Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eight to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the potential spread of contamination at this location and therefore noncompliance with the environmental regulations necessary to protect the environment.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, LANSING – Fresh Up Car Wash Site – Remedial Investigation
   File No. 777/11101.SAR

   That The Mannik & Smith Group, Inc., Canton, be authorized to use $208,142.05 on a billing rate fee basis plus reimbursables.

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for remedial investigations. The site is a former gasoline station with four underground storage tanks (USTs). Previous investigations have confirmed the presence of free product and dissolved phase petroleum groundwater plume at the site. Some of the free product has been recovered, but free product is still present at the site. The professional will delineate the nature and extent of contamination, identify and abate acute risks, and prepare reports to address the contamination at the site and compliance with environmental regulations.

Benefit

The State will benefit by effectively mitigating the risk for unacceptable exposures to contamination and complying with environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number fourteen to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to effectively mitigate unacceptable risks to human health and environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Correctional Facility – Upgrade Lift Station
   File No. 472/04025.EEW

   That the contract for professional services with Stantec Consulting Engineers, Ann Arbor, be increased $82,260.53 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables.

Purpose/Business Case

The purpose of this modification is to provide design and construction services necessary for the installation of a sanitary screening washer/compactor unit on the bar screen in the new sewage lift station. By installing this unit the bar screen operating costs will be reduced and the potential of the facilities staff being exposed to the contaminated liquid will be greatly reduced.

Benefit

The State will benefit by reducing the weekly cost of disposal of the contaminated liquid generated in the sanitary sewer. The potential of the facilities staff being exposed to the contaminated liquid will also be greatly reduced.

Funding Source

100% State Building Authority Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification would result in a negative impact on the facilities operating budget by having to pay the higher weekly disposal cost. A secondary impact is the increased risk of the facility staff being exposed to contaminated sewage waste/liquids.

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Officer's Club Structural Design
   File No. 511/10354.CAK

   That the contract for professional services with Northwest Design Group, Inc., Petoskey, be increased $2,137.25 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables.

Purpose/Business Case

The purpose of this modification is to provide professional architectural/engineering services necessary to provide bulletin pricing documents to address additional structural and architectural issues identified during construction. This work includes addressing the structural condition of the second floor framing and deterioration at the existing dormers.

Benefit

The State will benefit by having professionally prepared Bulletin documents for the construction contractor to provide change order pricing as well as direction for proposed changes in the work.

Funding Source

100% Federal Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not obtaining the necessary documents to receive contractor pricing.

REVISIONS TO CONSTRUCTION CONTRACTS

9. DEPARTMENT OF CORRECTIONS, ADRIAN – GUS HARRISON CORRECTIONAL FACILITY – Roadway and Fencing Consolidation
   File No. 472/09482.RMP

   Finish Line Construction, Carleton; CCO No. 3, Incr. $3,891.79

Purpose/Business Case

The purpose of this change order is to provide rubber expansion pads on the sloped concrete along the road way, install tenons (mounting brackets) on the light poles, and provide a nineteen day contract extension due to the delay in asphalt pavements and field conditions.

Benefit

The State will benefit by preventing excessive cracking/breaking of the sidewalks and curb, allowing proper installation of the light poles, and resolving a claim submitted by the contractor.

Funding Source

100% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a letter quote provided by the contractor and recommended by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential excess cracking of the sidewalk, improper installation of the light poles, and costly litigation of the claim.

CONTRACT CHANGE ORDER

10. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, LANSING - CCO No. 1 for Lease No. 2117 approved by the State Administrative Board on January 16, 2007, between Holiday Park Reality, LLC, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Energy, Labor and Economic Growth, as Lessee. This CCO provides for installation of a new electrical circuit and four electrical outlets, as requested by the Department of Energy, Labor and Economic Growth at a cost not-to-exceed $627. The space is located at 6545 Mercantile Way, Lansing, Michigan 48911

Purpose/Business Case

The purpose of this CCO is to provide for the installation of one new circuit and four electrical outlets in Suite 7A of the leased premises to facilitate State energy emergency plans.

Benefit

This CCO allows the Department to set up a dedicated energy emergency response and training area as required by ARRA (American Recovery and Reinvestment Act) Grant DE-OE0000084, entitled "Energy Assurance Planning - State of Michigan."

Funding Source

100% ARRA Funds

Commitment

Present through 12/31/2012; however, this Lease contains a Standard cancellation clause with 90-days notice.

Risk Assessment

Non-approval of this CCO will hinder the Department from retaining awarded ARRA grant funds.

11. DEPARTMENT OF STATE, ROCHESTER HILLS - CCO No. 2 for Lease No. 7354 approved by the State Administrative Board on September 6, 2005, between Santia Family-Crooks Corner, LLC, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State, as Lessee. This CCO provides for branch office renovations, as requested by the Department of State at a cost not-to-exceed $18,188.85. The space is located at 2250 Crooks Rd., Rochester Hills, MI 48309

Purpose/Business Case

The purpose of this CCO is to expand the lobby to alleviate overcrowding of customers waiting for service at this branch office.

Benefit

This CCO allows for an expansion of the lobby waiting area to accommodate the increased number of customers due to the consolidation of two branch offices.

Funding Source

56.4% Transportation Administration Collection Funds
33.9% General Funds
4.1% Driver Fees
4.1% Parking Ticket Court Fines
1.2% Auto Repair Facilities Fees
0.3% Expedient Services Fees

Commitment

Present through December 31, 2020; however, this Lease contains a Standard cancellation clause with 90-days notice.

Risk Assessment

Non-approval of this CCO will hinder the Department from providing services in compliance with the Michigan Vehicle Code, Act 300 of 1949, 257.205.

February 4, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MARQUETTE – Marquette State Fish Hatchery – Emergency Reconstruction of Settling Pond Retaining Wall
   File No. 751/07071.JAG - Index No. 83340

   Low Responsive Bidder: Premeau Construction, Inc., Marquette; $22,877.00

Purpose/Business Case

The purpose of this contract is to provide for emergency reconstruction of the failing settling pond retaining wall.

Benefit

The State will benefit by allowing the facility to continue to function without risk to adjacent waterways, hatchery staff, fish stock, and the general public.

Funding Source

100% Agency Operating Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract could result in the existing wall failing, creating an environmental hazard as well as a life safety hazard.

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Install Emergency Alert System
   File No. 511/10337.AGY – Index No. 22000

   Low Responsive Bidder: West Shore Services, Inc., Allendale; $119,163.50

Purpose/Business Case

The purpose of this contract is to install an outside emergency alert system. The system will consist of five post mounted sirens and two control points.

Benefit

The State will benefit by both weather and security alerts. Currently, the site does not have a mass security alert system.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in not having an alert system for use in emergency situations.

3. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Combined Support Maintenance Shop (CSMS) – Replace Air Compressors - Mechanical/Boiler Room
   File No. 511/10401.AGY - Index No. 25600

   Low Responsive Bidder: Livingston Power Company, LLC, Howell; $78,750.00

Purpose/Business Case
The purpose of this contract is to replace the original air compressors, air dryer, and filters in the compressed air system, install a new rooftop exhaust fan, and modify the existing roof ventilators at the site.
Benefit
The State will benefit by having more efficient air compressors.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the shop not being able to complete their mission. This site must have compressed air, and the existing compressors are unreliable.

4. DEPARTMENT OF TRANSPORTATION, BRIGHTON – Brighton Maintenance Garage – Exterior Metal Wall Panel Installation Project
   File No. 591/07265.AGY - Index No. 58508

   Low Responsive Bidder: Boesch Builders, Sebewaing; $36,846.00

Purpose/Business Case
The purpose of this contract is to install metal wall panels on the exterior of the existing timber cold storage building. This work will extend the useful life of this facility.
Benefit
The State will benefit by preserving and maintaining the existing timber cold storage building.
Funding Source
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued costly maintenance and deterioration of the wood building.

5. DEPARTMENT OF TRANSPORTATION, MARION – Marion Maintenance Garage – Reconstruct Parking Lot Pavement
   File No. 591/07306.AGY - Index No. 58508

Low Responsive Bidder: D. J. McQuestion & Sons, Inc., Leroy; $162,151.50

Purpose/Business Case
The purpose of this contract is to replace the parking lot pavement. The existing pavement is beyond its useful life and requires frequent costly maintenance.
Benefit
The State will benefit by having a safer surface to operate on and reducing maintenance costs.
Funding Source
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in further deterioration of the parking lot surface, creating safety and operational issues.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

6. DEPARTMENT OF HUMAN SERVICES, ESCANABA – Bay Pines Center – Installation of Closed Circuit Television System
   File No. 431/09179.JNS - Index No. 53302

   That the contract for professional services with Byce and Associates, Inc., Kalamazoo, be increased $11,927.24 on a billing rate basis plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide additional construction administration services as a result of the extension of the construction schedule. These services will ensure that work is being completed in accordance with the requirements of the contract documents. This system provides added protection to staff and students through video and audio recordings allowing for review of any incidents between staff and students.
Benefit
The State will benefit by ensuring the installation of the CCTV System at Bay Pines Center complies with the contract documents.
Funding Source
100% State Building Authority Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in the system not being installed per the contract documents.

7. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, PLAINWELL - MCTI – Exterior Opening Replacement
   File No. 641/10005.CAK - Index No. 31000

That the contract for professional services with M.C. Smith Associates and Architectural Group, Inc., East Grand Rapids, be increased $16,434.20 on an hourly/direct payroll basis times a multiplier of 2.7 plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide additional professional design and construction contract services and increase the scope of work for the exterior openings, building insulation, and hazardous material coordination.
Benefit
The State will benefit by having the construction documents revised and prepared to rebid.
Funding Source
100% ARRA Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the required documents for the competitive bidding process.

8. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MACKINAW CITY – Straits State Harbor (formerly State Harbor of Refuge) – Harbor/Marina Development
File No. 751/02264.HRB - Index No. 99016

That the contract for professional services with United Design Associates, Inc., Cheboygan, Michigan, be increased $44,294.63 on an hourly/direct payroll basis times a multiplier of 2.71 plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for professional design and construciton services for a rubble mound gap closure in the mooring basin.
Benefit
The State will benefit by eliminating wave action coming through the gap causing distortion of the floating dock system.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in continued movement of the floating dock system.

9. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ROSCOMMON – South Higgins Lake State Park – Sanitary Sewer and Dump Station Improvements
File No. 751/10372.JNS - Index No. 54100

That the contract for professional services with Wade Trim, Inc., Gaylord, be increased $54,148.00 on an hourly/direct payroll basis plus reimbursables, to provide preliminary and final design phase services.

Purpose/Business Case
The purpose of this modification is to increase the scope of the professional's services by including additional contract phases. These services include preliminary and final design for the sanitary sewer system and dump station improvements including additional topographical survey work, confirming control points from the MDNRE Water System Replacement as-built drawings, plans and estimates for two (2) additional preliminary design plan review meetings, and additional final design services associated with the agency requested scope increase.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the required documents for the competitive bidding process.

10. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, FLINT– City of Flint Site – Interim Response
761/09184.BDH - Index No. 44801

That the contract for professional services with The Mannik and Smith Group, Inc., Canton, be increased by $36,054.72 on a billing rate basis, plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide additional investigative services for the leaking underground storage tank (USTs). These additional services were requested by MDNRE and reflect the response to discoveries made during the previous investigation. The professional shall perform additional quarterly monitoring events for up to two years and provide required reports to MDNRE to comply with environmental regulations. This change order shall also extend the date of final completion to March 31, 2013.
Benefit
The State will benefit by monitoring the conditions at this site necessary to protect the environment and comply with environmental regulations.

Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not having monitoring data necessary to protect the environment, resulting in noncompliance with environmental regulations.

11. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, FLINT– J&J Services Site – Remedial Investigation and Reporting
761/10058.SAR - Index No. 44801

That the contract for professional services with Superior Environmental, Inc., Marne, be increased $8,965.70 on a billing rate basis, plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide additional investigative services for this leaking underground storage tank (UST) site. The professional shall perform two additional quarterly monitoring events, repair two monitor wells, replace one monitor well, resurvey all monitor wells for vertical control, provide monthly reports required by MDNRE, and provide a summary report covering the last six quarterly monitoring reports to MDNRE. This change order shall also extend the date of final completion to August 31, 2011.
Benefit
The state will benefit by monitoring the conditions at this site necessary to protect the environment and comply with environmental regulations.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not having monitoring data necessary to protect the environment, resulting in noncompliance with environmental regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

12. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, PONTIAC – Pontiac Armory Site – Roof Replacement
File No. 511/10174.AGY - Index Nos. 13785 and 13985

Port Huron Roofing and Sheet Metal, Inc., Clyde Twp.; CCO No. 2, Incr., $6,411.55

Purpose/Business Case
The purpose of this change order is to replace wet and deteriorated insulation and remove asbestos insulation around a roof drain. The additional work was discovered during the construction activities and is through no fault of the contractor.
Benefit

The State will benefit by increasing the energy efficiency for the building, ensuring the structural integrity of the new roof, and protecting the structure from weather damage.

Funding Source

75% Federal Funds
25% Agency Operating Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in installing the new roof over wet inefficient insulation, and the potential for losing federal matching funds.

13. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Reserve Forces Service Center – Interior Improvements Phase 2
    File No. 511/10188.CAK - Index No. 13957

    HBC Contracting, Lansing; CCO No. 4, Incr. $42,933.45

Purpose/Business Case

The purpose of this change order is to abate hazardous materials, provide additional finish work and electrical work required due to field conditions, and replace the existing walkway structure.

Benefit

The State will benefit by removing the hazardous material, addressing the previously unknown field conditions, and reducing maintenance costs of the existing sidewalk.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in hazardous materials being left in place, field conditions not being addressed, and costly maintenance of the sidewalk.

14. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Modify Supply Room
    File No. 511/10402.AGY - Index No. 22000

    Silver Star Contracting, Detroit; CCO No. 1, Incr. $1,496.07

Purpose/Business Case

The purpose of this change order is to install a new hollow metal viewing window with safety glass in the wall of the supply sergeant's office and extend the contract completion date by fifteen calendar days. The change is needed to control access to the supply area.

Benefit

The State will benefit by ensuring adequate control of the supply area.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the lack of adequate control of the supply area and potential loss of federal funds.

15. DEPARTMENT OF TRANSPORTATION, MT. PLEASANT – Mt. Pleasant Maintenance Garage – Salt Storage Building Addition
File No. 591/07291.AGY - Index No. 58508

J.R. Heineman & Sons Inc., Saginaw; CCO No. 1, Incr., $6,535.00

Purpose/Business Case

The purpose of this change order is to increase winter condition costs due to the contract schedule delay caused by MDOT.

Benefit

The State will benefit by allowing the construction to continue through the winter.

Funding Source

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the delay of the construction completion until spring.

February 11, 2011

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF CORRECTIONS, IONIA – Michigan Reformatory – Deaerator Replacement
File No. 472/11009.DCS - Index No. 41660

Recommended Assignment: Progressive AE, Grand Rapids; $14,760.00

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for the development of a preliminary design to review and recommend the appropriate replacement of the existing boiler feedwater deaerator within Michigan Reformatory's power plant. A deaerator is a critical device that is used to remove air and other dissolved gases from the feedwater to steam-generating boilers. The existing deaerator has deteriorated over time, is beyond its useful life, and now requires replacement.

Benefit

The State will benefit by having professionally prepared documents to research, present, and provide the required code compliant equipment replacement.

Funding Source
100% Agency Operating Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in continued operation of the boiler plant without proper air removal, additional potential damage to the existing heating plant boilers, and increased maintenance costs.

2. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ROSCOMMON – Roscommon Operations Service Center – Wildlife Division Storage Building
   File No. 751/10400.BDW - Index No. 85960

   Recommended Assignment: Kovacs Engineering, AuGres; $14,950.00

Purpose/Business Case
The purpose of this assignment is to provide professional architectural and/or engineering design, construction administration services, and contract documents for a cold storage building.
Benefit
The State will benefit by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Fish & Game Funds

Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one (1) to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in the State not obtaining the documents required for the competitive bidding process.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – DTMB/Various Buildings – Asbestos Building Inspections
   File No. 071/07115.JNS - Index No. 44101

   That the contract for professional services with Materials Testing Consultants, Inc., Grand Rapids, be increased $14,200.

Purpose/Business Case
The purpose of this modification is to provide professional quality control/material testing services for the additional required air monitoring associated with asbestos

abatement work at the 3rd, 4th, and 5th floor main stairwell areas of the Lewis Cass Building.

Benefit

The State will benefit by complying with mandated regulations requiring air monitoring to take place during the course of asbestos abatement work.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in noncompliance with legal requirements for air monitoring during asbestos abatement.

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, CHASE – Chase General Store – Additional Remedial Site Investigation
   761/10316.SAR - Index No. 44301

   That the contract for professional services with Wilcox Professional Services, Inc., Cadillac, be increased $21,903.61.

Purpose/Business Case

The purpose of this modification is to provide additional operation of the soil vapor extraction system. The professional will provide monthly reports for this operating period as required by MDNRE. This change order will also extend the date of final completion to July 31, 2011.

Benefit

The state will benefit by reducing contamination at this site to protect the environment and comply with environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in leaving unacceptable levels of contamination at this location, and noncompliance with environmental regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT. DETROIT – William G. Millikan Park (previously Tri Centennial) – Phase II, Group A .
   File No. 751/01054.MNB - Index No. 99082

   Anglin Civil Constructors, Novi; CCO No. 4, Incr. $ 13,534.78

Purpose/Business Case

The purpose of this change order is to provide and install an electric meter and an underground vault along Atwater Street for permanent power to the park, as required by DTE Energy.

Benefit

The State will benefit by having adequate permanent power from DTE Energy in lieu of the current temporary power.

Funding Source

100% Park Improvement Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in not having permanent power to operate the pumps, light fixtures, and security cameras.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, KALAMAZOO COUNTY – Barton Lake Boating Access Site – Site Improvements File No. 751/08265.HRB - Index No. 57150

   Advanced Excavating, Inc., Jamestown, MI; CCO No. 2, Incr. $6,492.52

Purpose/Business Case

The purpose of this change order is to provide for restoration of damaged landscaping on adjacent property caused during construction and for the installation of speed bumps.

Benefit

The State will benefit by reparation of damage to neighbor's yard and provision for proper speed control at the site.

Funding Source

100% Restricted Funds - Waterways Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential litigation and unsafe conditions.

CONTRACT CHANGE ORDER

7. DEPARTMENT OF HUMAN SERVICES, ROGERS CITY- CCO No. 1 for Lease No. 7616 approved by the State Administrative Board on September 5, 2006, between John Vogelheim and Neil Vogelheim, as Lessors, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Human Services, as Lessee. This CCO provides for teller-type glass panels to be installed at the customer service counter at a cost not-to-exceed $1,705. The space is located at 1242 W. Third Street, Rogers City, MI 49779.

Purpose/Business Case
The purpose of this CCO is to provide for the installation of teller-type glass panels and blinds at a lobby customer service counter operated by DHS staff.
Benefit
This CCO allows for increased security which will deter unauthorized entry and theft, especially during the staff's lunch hour when the customer service counter is closed.
Source of Funds
67.329% Federal Funds
32.671% General Fund
Commitment Level
Present through September 30, 2016; however, this Lease contains a standard cancellation clause with 90-days notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from improving security at the customer service counter.

8. DEPARTMENT OF COMMUNITY HEALTH, LANSING - CCO No. 22 for Lease No. 11169 approved by the State Administrative Board on December 8, 2005, between Heart of the City Associates, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Community Health, as Lessee. This CCO provides for electrical work at a cost not-to-exceed $869. The space is located on the fifth floor of the Capital Commons Center at 400 S. Pine St., Lansing, MI 48933.

Purpose/Business Case
The purpose of this CCO is to provide electrical service to a redesigned work station.
Benefit:
The Enrollment Services Supervisor in the DCH Medical Services Administration, Customer Services Division is being relocated to be closer to direct report employees. The relocation will improve efficiency of the work unit and reduce noise and foot traffic in the work area. This CCO facilitates those objectives with proper electrical service.
Source of Funds
50% General Fund
50% Federal Funds
Commitment Level
Present through June 30, 2029; however, this Lease contains a Legislative cancellation clause with 60-days notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from relocating the Enrollment Services Supervisor's workstation, including needed access to electricity, in a safe and prudent manner.

9. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, SAGINAW - CCO No. 1 for Lease No. 11222 approved by the State Administrative Board on February 7, 2007, between Downtown Area Development, LLC, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Energy, Labor and Economic Growth, as Lessee. This CCO provides for conversion of a storage room into an office for the site manager at a cost not-to-exceed $1,265. The space is located at 999 S. Washington Avenue, Suite 3, Saginaw, MI 48601.

Purpose/Business Case
The purpose of this CCO is to convert storage room B-213 into an office for use by the Site Manager. Work includes installation of carpet, base board, HVAC venting and replacement of the existing door.
Benefit
This CCO allows the Remote Initial Claim Center (RICC) site manager in Saginaw to have an office suitable for the management duties of that position.
Source of Funds
100% Federal Funds
Commitment Level
Present through September 19, 2017, however, this Lease contains a Standard cancellation clause with 90-day notice.
Risk Assessment
Non-approval of this CCO will hinder the Department from providing the RICC site manager with an appropriate work station for the duties of that position. All other suitable work stations at the leased premises are occupied.

February 18, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TRANSPORTATION, BRIGHTON – Brighton Maintenance Garage – Heated Storage Building Renovations Project
   File No. 591/07269.AGY - Index No. 58508

   Low Responsive Bidder: Livingston Power Company, LLC, Howell; $48,120.00

Purpose/Business Case
The purpose of this contract is to replace damaged interior and exterior metal wall panels, paint interior and exterior undamaged metal wall panels, and insulate the ceiling and walls.
Benefit
The State will benefit by preserving and maintaining its investment of the existing storage building and decreasing energy costs.
Funding Source
100% Trunkline Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued deterioration and costly maintenance of the storage building. In addition, failure to install ceiling and wall insulation will result in continued higher energy costs.

2. DEPARTMENT OF TRANSPORTATION, LINDEN– Linden Price Airport – New Terminal Building
   File No. 591/11060.AGY - Index No. 74005

Low Responsive Bidder: Bender & Pociask Construction Inc., Tecumseh; $188,000.00

Purpose/Business Case
The purpose of this contract is to construct a new airport terminal to comply with the Aeronautics Commission General Rule for general utility airports, which includes restrooms, lounge, and pilot's planning area. Currently there is no terminal for the pilots and public to use.
Benefit
The State will benefit by complying with the MDOT, Aeronautics Commission General Rule requirements for a General Utility Airport (R259.244) which states that a general utility airport shall provide an administration building or terminal building that has sanitary facilities available to the public.
Funding
100% State Aeronautics Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk
Failure to approve this contract will result in noncompliance with the Aeronautics Commission requirements.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, HIGHLAND, COMMERCE TWP., AND WATERFORD - Highland, Proud Lake and Pontiac Lake Recreation Areas - Underground Well Tank Replacements
File No. 751/10282.BDW - Index No. 14410

   Recommended Assignment: Nowak & Fraus Engineers, Pontiac; $24,354.00

Purpose/Business Case
The purpose of this assignment is to provide study recommendations and contract documents for required upgrades to the water systems.
Benefit
The State will benefit by meeting the current regulatory requirements by removing unapproved buried pressure tanks.
Funding Source
100% Michigan Natural Resources Trust Fund
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in continued noncompliance with the current DNRE rules regulating campground water systems.

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, CADILLAC – Auto Parts Center Site – Operation and Maintenance
File No. 777/11111.SAR - Index No. 44301

Recommended Assignment: Mannik & Smith Group, Inc., Canton; $80,633.24

Purpose/Business Case
The purpose of this assignment is to provide six months of operation and maintenance of the air sparging/soil vapor extraction (AS/SVE) system, decommissioning of the system, and six quarterly sampling events. The AS/SVE system was installed in 2009 but requires additional operation to further reduce contaminant concentrations to acceptable levels and comply with environmental regulations.
Benefit
The State will benefit by mitigating the risk for unacceptable exposures to contamination and comply with environmental regulations.
Funding Source
100% Refined Petroleum Fund.
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number fifteen to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to mitigate unacceptable risks to human health and the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF COMMUNITY COLLEGES AND UNIVERSITIES, ROSCOMMON – Kirtland Community College – Campus Water Well System Upgrades
   File No. 332/09028.HRB - Index No. 52484

   That the professional services contract with Wade Trim, Inc., Gaylord, be increased $49,900.00

Purpose/Business Case
The purpose of this change order is to add Phase 500 and 600 professional services for redesign of the system to meet DNRE permit requirements, to add water meters and insertion valves, to provide for additional bidding documents to address the three phase nature of the project, and to provide construction administration for the well house phase of the project.
Benefit
The State will benefit by complying with DNRE permit modifications, having necessary bidding documents, and construction oversight of the final project phase.
Funding Source
50% Kirtland Community College
50% State Building Authority Funds
Commitment
The professional services contract modification will be paid on a lump sum basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this change order will result in noncompliance with DNRE requirements, no bidding documents for contract 3, and no construction administration for contract 3.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MARQUETTE – Marquette State Fish Hatchery – Raceway End Closure Phase II - Emergency Retaining Wall Replacement
   File No. 751/07071.JAG - Index No. 83340

   That the contract for professional services with Integrated Designs, Inc., Marquette, be increased $2,408.78.

Purpose/Business Case
The purpose of this modification is to provide additional contract document production and construction administration, including quality control/material testing services for the emergency replacement of the failing existing retaining wall at the overflow raceways. The existing retaining walls are near failure; if they are not repaired or replaced, they will create a safety risk to staff and the public creating a serious operational problem.
Benefit
The State will benefit by providing a safe and functional component of the fish hatchery production system.
Funding Source
100% Fisheries Division Funding
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification could result in a loss of fish production capabilities and a safety risk to the staff and public.

7. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ATLANTA – Mary D's Site – GSI/Natural Attenuation
   File No. 761/09145.SAR - Index No. 44351

   That the contract for professional services with Compliance, Inc., Traverse City, be increased $14,592.00.

Purpose/Business Case
The purpose of this modification is to provide additional quarterly groundwater monitoring services. The additional services will include collection of eight quarters of groundwater samples from approximately 15 monitoring wells and preparation of summary reports.
Benefit
The State will benefit by monitoring the site contamination and implement the appropriate abatement measures to protect the environment.
Funding Source
100% Refined Petroleum Funds
Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in not getting the professional services needed to monitor the site contamination causing noncompliance with environmental regulations.

8. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ATLANTA – Pointe Bait Site – Environmental Investigation and Remediation Services
   File No. 761/09447.SAR - Index No. 44351

   That the contract for professional services with Compliance, Inc., Traverse City, be increased $34,780.80.

Purpose/Business Case
The purpose of this modification is to provide additional quarterly groundwater monitoring services. The additional services will include collection of eight quarters of groundwater samples from approximately 33 monitoring wells and preparation of summary reports.
Benefit
The State will benefit by monitoring the site contamination and implement the appropriate abatement measures to protect the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not getting the professional services needed to monitor the site contamination causing noncompliance with the environmental regulations necessary to protect the environment.

9. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ROMULUS – Northline Drum Site – Specifications Preparation and Construction Oversight Services
   File No. 761/10004.SAR - Index No. 44701

   That the contract for professional services with MACTEC Engineering and Consulting of Michigan, Inc., Novi, be increased $5,624.14.

Purpose/Business Case
The purpose of this modification is to provide additional construction oversight services. This Contract Change Order will close out this assignment.
Benefit
The State will benefit by completing the site restoration activities.
Funding Source
100% Environmental Protection Bond Funds

Commitment
The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in not closing the site and not completing the site restoration activities.

10. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MERRITT – Rinckey's Store – Remedial Investigation
761/10141.SAR - Index No. 44301

That the contract for professional services with The Mannik and Smith Group Inc., Canton, be increased $18,675.62.

Purpose/Business Case
The purpose of this modification is to provide additional investigation services for this leaking underground storage tank site. The professional will provide oversight of an excavation contractor, obtain verification samples from the open excavation, ship them to the State Analytical Laboratory, analyze the data generated, and prepare a report of findings for MDNRE. This change order shall also extend the date of final completion to June 30, 2012.
Benefit
The state will benefit by reducing contamination at this site to protect the environment and comply with environmental regulations.
Funding Source
100% Refined Petroleum Fund
Commitment
The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not having the data necessary to prove the excavation of all contaminated soil was successful, resulting in the site being in continued noncompliance with environmental regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

11. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, Grayling – Camp Grayling Annual Training Site – MATES Mechanical Upgrades
File No. 511/10187.AGY - Index No. 21000

Ripman Construction Company, Inc., St. Helen; CCO No. 3, Incr. $2,415.00

Purpose/Business Case
The purpose of this change order is to install controller cards in existing Air Handling Unit No.1 and make connection to the Building Energy Management System (BEMS). The installation is needed to make the air handling unit compatible with the other units and be accessible through the BEMS, thus providing an energy savings.
Benefit

The State will benefit by improving system compatibility and realizing an energy savings.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in an incompatible air handling system and therefore wasted energy.

12. DEPARTMENT OF TRANSPORTATION, L'ANSE - L'Anse Maintenance Garage – Renovations
    File No. 591/09210.RAA – Index Nos. 30125 and 30148

    Yalmer Matilla Contracting Inc., Houghton; CCO No. 8, Incr. $20,532.68

Purpose/Business Case

This change order is required to provide revisions to enhance facility operations, comply with all ADA/DELEG requirements, and reduce future operating costs by replacing outdated fixtures with modern high energy efficient fixtures, bulbs, and controls.

Benefit

The State will benefit by reducing future operating and energy costs, providing a more secure facility, and complying with all ADA/DELEG code requirements.

Funding Source

100% Trunkline Funds

Commitment

This is a low bid lump sum general construction contract.

Risk Assessment

Failure to approve this contract change order will result in the lack of adequate energy efficient lighting levels, facility door security, and an increase in facility maintenance operations and costs.

13. DEPARTMENT OF TRANSPORTATION, MONROE – Monroe Weigh Station – Replace North and Southbound Ramp Weigh-in-Motion, Static Deck, and Speed Limit Signs
    File No. 591/10144.CAK - Index No. 61815

    Graham Construction Corp., Saginaw; CCO No. 2, Incr. $25,949.12

Purpose/Business Case

The purpose of this change order is to revise specified concrete reinforcement to comply with current MDOT standards. The reinforcement standards have changed, and the specified reinforcement is no longer available.

Benefit

The State will benefit by having the concrete reinforcement meet current MDOT standards.

Funding Source

100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the project not being able to proceed due to the unavailability of steel reinforcing.

14. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, TRUFANT AND GRATTAN – Lincoln and Big Pine Island Lakes – Reconstruct Two Existing Boat Access Sites
    File No. 751/10163.JAG - Index No. 56170

    CL Trucking & Excavating, LLC, Ionia; CCO No. 1, Incr. $10,381.86

Purpose/Business Case

The purpose of this change order is to remove saturated and unstable existing soils under a portion of the proposed new paving, install new geotextile fabric and aggregate road base, as well as additional soil erosion control fabric. This work is required to correct previously unknown existing field conditions allowing for successful paving of the parking area. This change order also provides for compliance with a request made by the Kent County Road Commission to correct unsafe noncompliant existing conditions at the curb cut, servicing the site. This work is required for public safety and reduced maintenance.

Benefit

The State will benefit by having a properly installed paving project that has a much greater useful life expectancy, reduced maintenance, as well as improved public safety at the site entrance.

Funding Source

100% Waterways Division Funding

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in not being able to pave the site in a manner that will withstand car/trailer boating traffic therefore, not be available for its intended purpose.

15. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, KALAMAZOO – McDonald's Crosstown Service Site – Operation And Maintenance
    File No. 761/09037.RRD - Index No. 44501

    DLZ Michigan, Inc., Lansing; CCO No. 2, Incr., $56,510.00

Purpose/Business Case

The purpose of this change order is to continue to provide operation and maintenance (O&M) services of the treatment system for a period of two years. The site is

contaminated and requires cleanup activities to comply with environmental regulations. It is anticipated the system will continue to operate until the site is cleaned up.

Benefit

The State will benefit by remediating a contaminated site and controlling the spread of groundwater contamination.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in leaving the contaminated materials on site, posing a substantial threat to public health and the environment.

February 25, 2011

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, GRAND RAPIDS – Grand Rapids State Office Building – Renovation of the 3rd and 4th Floors for the Court of Appeals
   File No. 071/11108.JRC - Index No. 00277

   Recommended Responsive Proposal: Century A & E, Grand Rapids; $30,020.28

Purpose/Business Case

The purpose of this contract is to provide professional architectural/engineering design and construction administration services to obtain contract documents for the renovation of the third and fourth floors at the Grand Rapids State Office Building. This project will facilitate the move of the Court of Appeals judges out of lease space and into a State owned facility.

Benefit

The State will benefit by having professionally prepared contract documents for the competitive bidding process and construction administration services.

Funding Source

100% Agency Operating Funds

Commitment

The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the State not obtaining the documents required for the competitive bidding process, leaving the Court of Appeals to continue to operate in a leased facility.

2. DEPARTMENT OF CORRECTIONS, JACKSON – G. Robert Cotton Correctional Facility – Replace Security Gates and Controls

File No. 472/11054.RMP - Index No. 19150

Recommended Responsive Proposal: Byce and Associates, Kalamazoo; $26,254.48

Purpose/Business Case
The purpose of this contract is to provide professional architectural and engineering design and construction administration services for the replacement of the existing security gates and controls. The existing gates and controls require continuous costly maintenance and require additional staff to secure entrance and maintain safety.
Benefit
The State will benefit by receiving professionally prepared construction documents for the competitive bidding process.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued costly maintenance.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, PLAINWELL – Michigan Career and Technical Institute – Exterior Opening Replacement
File No. 641/10005.CAK - Index No. 31000

Recommended Assignment: Material Testing Consultants, Grand Rapids; $28,475.00

Purpose/Business Case
The purpose of this assignment is to provide professional quality control/material testing services for construction administration and on-site hygiene services for asbestos clean-up. This Assignment will require the Indefinite Scope Indefinite Delivery (ISID) contract limit to be increased by $1,247.59.

Benefit
The State will benefit by full time, on-site, monitoring of all environmental remediation activities.
Funding Source
100% ARRA Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 12 to the ISID contract.
Risk Assessment
Failure to approve this assignment will result in demolition of building components containing hazardous material taking place in occupied areas without on-site supervision and air monitoring.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, MOUNT CLEMENS – Selfridge Boating Access Site – Renovations
   File No. 751/6331.MNB - Index No. 59590

   That the contract for professional services with Northwest Design Group, Consulting Engineers, Petosky, be increased $5,783.13.

Purpose/Business Case
The purpose of this modification is to provide professional quality control/material testing services to sample and analyze the dredged material to determine an appropriate disposal location.
Benefit
The State will benefit by ensuring the dredged material will be taken to the proper landfill in compliance with environmental regulations.
Funding Source
100% Park Improvement Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification may result in the landfill rejecting the untested dredged material.

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, WATERFORD – Dodge #4 State Park – BAS Circulation, Parking, & Accessibility
   File No. 751/09294.JAN - Index No. 59090

   That the contract for professional services with Beckett & Raeder, Inc., Ann Arbor, be increased $48,428.05.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for developing 'Concept G', as prepared by DNRE, with comparison to the day-use roadway modifications proposed previously by the consultant, both expanding the geographic scope and magnitude of the project. Additional work includes presentations, public meetings, rendering, and an expanded topographic survey, geotechnical study, and archeological phase 1 study.
Benefit
The State will benefit by having a comprehensive and thorough understanding of the site, in order to complete the design for the increased scope of the project.
Funding Source
100% Waterways Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this modification will result in not fully understanding the existing conditions of the site.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, KINROSS – Kincheloe AFB - EOD Site – Technical Support Services
   File No. 761/10134.SAR - Index No. 44251

   That the contract for professional services with AECOM Technical Services, Inc., Lansing, be increased $30,000.00.

Purpose/Business Case
The purpose of this modification is to provide continued support for document review and other tasks provided by the U.S. Army Corps of Engineer's contractors.
Benefit
The State will benefit by making sure that services being provided by U.S. Army Corps of Engineers is consistent with DNRE protocols and expectations.
Funding Source
100% Federal Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in activity at the former Kincheloe Air Force base continuing without any State oversight.

REVISIONS TO CONSTRUCTION CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, Lansing – Lewis Cass Building – 1st & 2nd Floor Renovations
   File No. 071/06080.JRC - Index No. 44101

   HBC Contracting, Lansing; CCO No. 2, Incr. $23,721.39

Purpose/Business Case
The purpose of this change order is to provide for the abatement of lead paint and asbestos material from ceiling areas located in the central stairwell at floors 3, 4, and 5 of the Lewis Cass Building. These materials pose a potential health risk to employees and visitors of this facility. Abatement work is currently taking place at floors 1 and 2.
Benefit
The State will benefit by having asbestos materials and lead paint properly abated, per federal and state laws, from the facility thus eliminating a potential health risk to both employees and visitors.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in employees and visitors being exposed to potential health risks. This agency will also be in violation of federal and state laws for not following mandated asbestos abatement procedures.

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – DTMB/Energy Center, Secondary Complex – Cogeneration Project, Early Equipment Procurement Package
File No. 071/10222.DCS - Index No. 02034

   Graham Construction, Inc., Saginaw; CCO No. 1, Incr. $5,324.40

Purpose/Business Case
The purpose of this change order is to increase the height of the turbine units exhaust stacks by an additional eight feet. This change is necessary to provide and install the Cogeneration Project in compliance with DNRE Air Quality Permit requirements.
Benefit
The State will benefit by properly installing the Cogeneration System components as required to meet the "Permit To Install" as issued by DNRE.
Funding Source
91% ARRA Funds
9% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in improper installation according to the required DNRE "Permit to Install" and future final DNRE Operating Permit approval.

9. DEPARTMENT OF CORRECTIONS, MUSKEGON – Westshore Line Correctional Facility – Relocate Modular Unit
File No. 472/10237.RMP - Index No. 04410

   DAV Carrier Group, LLC, Hickory Corners; CCO No. 2, Incr. $6,200.00

Purpose/Business Case
The purpose of this change order is to install a new 37.5 KVA pad transformer and fusible disconnect switch to supply power to the modular unit. Existing distribution panels do not have sufficient capacity to support the new unit.
Benefit
The State will benefit by providing electrical service to modular units, eliminating the potential for brown-outs to the existing building.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a letter quote. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order will result in inadequate power supply to the relocated modular unit.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Bldg. 418Q Renovations
File No. 511/09320.AGY - Index No. 21000

Ripke Construction Company, Inc., St. Helen; CCO No. 3, Incr. $3,215.52

Purpose/Business Case
The purpose of this change order is to install a boiler emergency stop, additional voice and data jacks, two 2 HP fan motors, and eliminate installing carpet on the first floor of the building. The use of the building will be used by the Soldier Readiness Processing (SRP) for deployment. The changes are needed to adapt the building for the new use and are required by the building and safety codes.
Benefit
The State will benefit by adapting the building for use by SRP for deployment and complying with building and safety codes.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in not obtaining the certificate of occupancy and the inability to use the building for its intended purpose.

11. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, KALAMAZOO – Michigan Commission for the Blind Training Center – Energy Upgrades & Renovation
File No. 641/10191.BDW - Index Nos. 36401 & 36402

Mavcon Services of Michigan, L.L.C., Kalamazoo; CCO No. 1, Incr., $170,000.00

Purpose/Business Case
The purpose of this change order is address field conditions discovered during the initial construction phase and to provide an owner's allowance in order to allow timely response to conditions discovered in the field.
Benefit
The State will benefit by reducing potential for contractors claims for added general conditions costs caused by a contract time extension.
Funding Source
79% Federal Funds
21% General Funds
Commitment
The change order costs are estimated contingency costs based on five percent of the original contract cost. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this change order could result in delays to the contractor's completion date and associated monetary claims for avoidable extended general conditions.

12. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, LAC LA BELLE HARBOR – Lac La Belle State Park – Dock Improvements
File No. 751/08115.RAA - Index No. 51230

Thomas J. Moyle Jr., Inc., Houghton; CCO No. 1, Incr. $6,337.96

Purpose/Business Case
The purpose of this change order is to provide for the removal of an existing concrete slab concealed during the design and bid period and installation of an embankment and rip rap. The concrete removal will allow for the proposed boat launch access construction. The embankment and rip rap will assure safe access, complying with the specified finish grade.
Benefit
The State will benefit by providing safe access to the state managed harbor and recreational waterway, improving boater safety and enhancing commerce.
Funding Source
100% Waterways Funds

Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the lack of access to the state managed harbor or potential relocation of proposed boat launch, resulting in greater final contract construction costs.

March 4, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF STATE POLICE, DIMONDALE – Training Academy – Replace Salad Bar and Beverage Counters In Cafeteria
File No. 551/10374.RMP - Index No. 22010

Low Responsive Bidder: Great Lakes Hotel Supply Company, Detroit; $66,958.00

Purpose/Business Case
The purpose of this contract is to provide and install a beverage counter and salad bar in the existing cafeteria. The existing salad bar and beverage counters are outdated and are not adequate to serve students and clients.
Benefit
The State will benefit by replacing outdated equipment to better serve student and client needs.

Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued use of the existing outdated equipment.

AWARD OF CONTRACT FOR PROFESSIONAL SERVICES

2. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – State Laboratory – New Elevator
   File No. 071/11028.RMP - Index No. 44308

   Recommended Responsive Proposal: Straub, Pettitt, Yaste Architects, Clawson; $35,641.99

Purpose/Business Case
The purpose of this contract is to provide professional architectural and/or engineering design and construction administration services to obtain the contract documents necessary to install a new elevator at the State Laboratory.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid process, and contract administration services through construction.
Funding Source
100% Building Occupancy Funds
Commitment
The contract cost is fixed based on the competitive selection process. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the necessary documents for competitive bidding.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Plaza Fountain, Hanna & Ottawa Building – Demolition and Replacement of Water Fountain
   File No. 071/11062.SJU - Index No. 44125

   Recommended Assignment: Beckett & Raeder, Inc., Ann Arbor; $10,109.10

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering phase 100 design services to determine the feasibility of repairing, replacing, or removing the existing water fountain located at the lower court yard between the Hanna and Ottawa Buildings. This fountain has been inoperative for a number of years, and

there is a concern that the structural integrity has been compromised, presenting a potential safety hazard to the public. This study also will assess the mechanical, plumbing, and electrical systems of this fountain and provide construction cost estimates to repair, replace or remove the fountain.

Benefit

The State will benefit by having an engineering evaluation of the fountain's structural, mechanical, plumbing, and electrical systems and completed design and cost options necessary to determine the feasibility of removing, replacing, or renovating the existing plaza fountain.

Funding Source

100% Agency Operating Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 7 to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in the inability to make an informed decision on this issue.

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, EAST LANSING – Old Michigan State Police Headquarters – UST Removal
   File No. 071/11065.BDH - Index No. 67094

   Recommended Assignment: PM Environmental, Inc., Lansing; $14,805.00

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for the removal, transport, and disposal of the underground storage tank (UST) at the former State Police Headquarters. The professional will provide all sampling, analytical testing, and written deliverables required under Act 451 of 1994, Part 211 at a minimum, and Parts 201 and/or 213 if applicable. The professional will oversee and supervise the contractor, who will provide demolition, excavation, disposal, and site restoration services.

Benefit

The State will benefit by eliminating a potential source of contamination and complete a step required to return the property to Michigan State University.

Funding Source

100% Internal Service Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number one to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in contamination of the site, causing unnecessary, additional environmental clean-up costs to be incurred and the violation of environmental regulations.

5. DEPARTMENT OF TRANSPORTATION, DETROIT – Raymond & Rosa L. Parks Detroit Integrated Transportation Campus – Integrated Security Management System
   File No. 591/04003.JAN - Index No. 27000

   Recommended Assignment: C2AE, Lansing; $17,237.22

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for an integrated security management system, including card access, intercom, and video surveillance.
Benefit
The State will benefit by having a managed security system for the new facility.
Funding Source
100% Restricted Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 3 to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in potential security issues.

6. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, WHITE LAKE – Highland Recreation Area – Highland Regional Trail Connection
   File No. 751/11040.RAN - Index No. 59120

   Recommended Assignment: Nowak & Fraus Engineers, Pontiac; $29,896.00

Purpose/Business Case
The purpose of this assignment is to provide professional architectural/engineering services for evaluating and recommending the trail location and completing bidding documents for the multi-use trail.
Benefit
The State will benefit from this contract by having professionally prepared contract documents for the competitive construction bid.
Funding Source
100% Recreation Improvement Grant
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 2 to the discretionary contract.
Risk Assessment
Failure to approve this contract will result in the State not obtaining the necessary documents for competitive bidding.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Lake Superior Hosting Center, Secretary of State Office Building – HVAC and Power Renovations
   File No. 084/07096.SJU

That the contract for professional services with Engineering Applications EAI, LCC, East Lansing, be increased $64,922.63 on a billing rate basis plus reimbursables.

Purpose/Business Case
The purpose of this modification is to provide phase 500 and 700 professional services to obtain contract documents for the Second Phase of the CRAC Air Conditioning Unit Replacement Project at the Lake Surpeior Hosting Center. This project will also encompass the installation of a 1000Kw standby electrical generator, roof replacement for the LSHC and interior floor plan modifications to support the CRAC unit replacement.
Benefit
The State will benefit by having professionally prepared construction documents as well as construction field and administrative services provided for this phase of the CRAC Unit Replacement Project at LSHC.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not having professionally prepared construction documents and construction field services provided.

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – General Services Building – HVAC Replacement
File No. 071/09047.CAK - Index No. 11714

That the contract for professional services with Byce & Associates, Inc., Kalamazoo, be increased $10,334.70.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services to trouble shoot air pressure and balance problems within the HVAC equipment and provide construction administration services for reinforcement of the existing roof structure, which was found to be inadequate.
Benefit
The State will benefit by having the information to correct HVAC air balance problems and provide construction administration services.
Funding Source
100% Special Maintenance Building Occupancy Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the State not obtaining the necessary bulletin pricing documents.

9. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BEAVER ISLAND - Dockside Market Site - Monitoring, Operation, and Maintenance Services
File No. 761/10052.SAR - Index No. 44351

That the contract for professional services with The Mannik & Smith Group, Inc., Canton, be increased $35,276.33.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for additional system operation of the air sparge/soil vapor extraction (AS/SVE) system and system decommissioning services. The professional will conduct additional emergency repairs and decommission the AS/SVE system.
Benefit
The State will benefit by cleaning up the site and protecting the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in shutting down the remediation system, potentially violating environmental regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

10. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – General Services Building – HVAC Replacement
File No. 071/09435.CAK - Index No. 11714

Moore-Trosper Construction Company, Holt; CCO No. 9, Incr. $19,389.27

Purpose/Business Case
The purpose of this change order is to provide temporary heat for the continued operation of the building while structural repairs/upgrades to the roof are completed.
Benefit
The State will benefit by maintaining heat and humidity control in the printing area so critical business operations can continue during the structural reinforcement work.
Funding Source
100% Special Maintenance Building Occupancy Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in disruptions in mailings, check printing, and other critical business operations.

11. DEPARTMENT OF TRANSPORTATION, PONTIAC – Pontiac Transportation Terminal – New Terminal Building
File No. 591/09209.RAN - Index No. 10237

B & B Construction Services, LLC, St. Claire Shores; CCO No. 3, Incr. $17,217.59

Purpose/Business Case
The purpose of this change order is to change lobby seating from hardwood to stainless steel, removal and replacement of poor soils within the new building foot print, carpentry changes to conceal electrical conduits and wiring, power for motion detectors in the restrooms, and conduit for future security wiring.
Benefit
The State will benefit by realizing a savings on the lobby seats, having a solid building foundation, concealing otherwise unsightly conduits and wiring, meeting code requirements for motion detectors in the restrooms and having the security cabling conduit in place for future security cabling.
Funding Source
100% Federal Comprehensive Transportation Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the building being placed on unstable soil, having unsightly electrical conduits and wiring hanging from otherwise aesthetically designed glulam beams and ceiling, spending unnecessary funds for more expensive seating, and not meeting lighting code requirements.

12. DEPARTMENT OF TRANSPORTATION, MONROE – Monroe Weigh Station – Replace North And Southbound Ramp Weigh-In-Motion, Static Deck, and Speed Limit Signs
File No. 591/10144.CAK - Index No. 61815

Graham Construction Corp., Saginaw; CCO No. 3, Incr. $79,794.00

Purpose/Business Case
The purpose of this change order is to provide speed signs on both north and southbound sides, providing better traffic control.
Benefit
The State will benefit by reducing back-ups due to the high volume of traffic at this weigh station.
Funding Source
100% Trunkline Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in potential traffic back-ups, on the interstate, leading to safety concerns at the weigh station.

13. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BRIGHTON – Residential Wells - Holly Road Site – Remediation
File No. 761/08283.RRD - Index No. 44801

TriMedia Environmental and Engineering, LLC, Houghton; CCO No. 3, Incr. $58,420.00

Purpose/Business Case

The purpose of this change order is to provide two years of operation and maintenance of the remediation system and extend the contract for 730 calendar days. It is anticipated the remediation will continue to operate until the site is cleaned up.

Benefit

The State will benefit by continuing the operation of the remediation system to clean up contamination and protect the environment.

Funding Source

100% Environmental Protection Bond

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the spread of contamination, violating environmental regulations.

March 11, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TRANSPORTATION, BRIGHTON – Brighton Maintenance Garage – Damaged EIFS Repair/Replacement and Exterior Painting Project
File No. 591/07259.AGY.R1 - Index No. 58508

Low Responsive Bidder: Shively-Bouma, Inc., Jackson; $44,000.00

Purpose/Business Case

The purpose of this contract is to repair/replace the existing damaged exterior siding and paint the exterior surfaces. The existing siding system also serves as the building insulation and has been damaged over time.

Benefit

The State will benefit by reduced maintenance and energy costs.

Funding Source

100% Trunkline Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued deterioration of the exterior siding and higher energy costs.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, VARIOUS – Non-Department of Defense Owned, Non-Operational Defense Sites – Technical Support Services
   File No. 777/11136.SAR - Index No. 44061

   Recommended Assignment: AECOM of Michigan, P.C. (Formerly STS Consultants, Ltd.), Lansing; $89,999.35

Purpose/Business Case

The purpose of this assignment is to provide management services for 16 sites identified in the Defense State Memorandum of Agreement (DSMOA) processes. The sites are: Alma Armory Small Arms Range; Camp Black Rifle Range; Carpenter Dam Rifle Range; Cheboygan Rifle Range; Flat Rock Training Area; Grand Haven Rifle Range; Grosse Pointe Rifle Range; Hickory Shade Farm Rifle Range; Ishpeming Silver Lake Basin Range; Island Lake Rifle Range; Kearsley Park Training Site; Kingsford-Merriman Range; Manistee Rifle Range; Manistique Rifle Range; Orchard Beach State Park Artillery Range; and National Mine Biathlon Range. The services include professional environmental oversight, report and document review, and development and maintenance of a Geographic Information System (GIS) to track each of the sites during the investigation activities.

Benefit

The State will benefit by receiving management services to assess the existing contamination, in order to protect the environment and comply with environmental regulations.

Funding Source

100% Federal Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number 19 to the discretionary contract.

Risk Assessment

Failure to approve this assignment could result in misrepresentation of the environmental conditions at the various sites and noncompliance with the environmental regulations necessary to protect the environment.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF CORRECTIONS, WHITMORE LAKE - Woodland Correctional Facility - Huron Centers Roof Replacement
   File No. 472/11027.RMP - Index No. 64060

That the contract for professional services with David Milling, Inc, Ann Arbor, be increased $2,400.00.

Purpose/Business Case
The purpose of this modification is to provide for increased phase 500 and 700 services, including addendum documents for two roof hatches, associated steel platforms with guardrails at the existing roof mounted HVAC units, and to bring the units up to current mechanical codes.
Benefit
The State will benefit by including this work in the bidding process.
Funding Source
100% Agency Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in this required work not being included in the bidding documents.

4. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, ROSCOMMON – Ralph A. MacMullan Conference Center – Classroom Building Addition
   File No. 751/10489.JAN - Index No. 99020

   That the contract for professional services with Design Plus, Grand Rapids, be increased $13,500.00.

Purpose/Business Case
The purpose of this modification is to increase the original scope of work in order to incorporate the design changes requested by the agency. These changes better meet both the current and future functional and operational needs of the agency.
Benefit
The State will benefit by having design documents that better meet the operational needs of the facility and allow for more economical, future expansion.
Funding Source
100% MNRTF Development Grant Funds
Commitment
The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in inadequate and inefficient space for RAM Center customers.

5. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT, BURTON – Sunshine Foods #119 – Interim Response Services
   File No. 761/09202.SAR - Index No. 44801

   That the contract for professional services with Mannik and Smith Group, Inc., Canton, be increased $37,805.70.

Purpose/Business Case
The purpose of this modification is to provide for the installation of up to four monitor wells, continued sampling at this site for an additional year, and preparation of reports to document the sampling effort.
Benefit
The State will benefit by having additional information on the contamination at this site in order to control its migration, and eventually remove it.
Funding Source
100% Refined Petroleum Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in noncompliance with environmental regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

6. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, LANSING – Reserve Forces Support Center – Install Fencing
   File No. 511/09412.AGY - Index No. 13957

   Nationwide Construction Group, Chesterfield; CCO No. 2, Incr. $1,450.00

Purpose/Business Case
The purpose of this change order is to inspect, repair, and program existing arm gates at the South entrance. The existing arm gates at this location have routinely failed. The change is needed for the arm gates to work correctly with the new vertical lift gate.
Benefit
The State will benefit by enhancing the operation and security at the facility.
Funding Source
100% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in operation and security issues at the facility.

7. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Center – Paving Upgrades
   File No. 511/09429.RAN - Index No. 21000

   Rieth-Riley Construction Company, Inc., Prudenville; CCO No. 2, Incr. $929.21

Purpose/Business Case
The purpose of this change order is to adjust estimated quantities of drainage piping and paving to match actually quantities used.
Benefit

The State will benefit by adjusting the contract to reflect actual quantities of installed material, based on provided unit pricing, allowing the contract to be closed.

Funding Source

100% ARRA Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order could result in the contractor taking legal action against the State.

8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Site – Pole Storage Building
   File No. 511/10203.CAK - Index No. 21000

   Boesch Builders, Sebewaing; CCO No. 2, Incr. $37,640.31

Purpose/Business Case

The purpose of this change order is to install a well to provide drinking water for the soldiers and add two additional pole facilities, one at Range 8 and one at the Tank Range.

Benefit

The State will benefit by providing safe drinking water for soldiers' use and covered storage to protect State and Federal equipment and materials from the elements and/or theft.

Funding Source

100% Federal Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the need to transport water for the soldiers and potential damage and/or theft of equipment and materials.

9. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, KINGSFORD – Kingsford Armory – Chimney Repairs
   File No. 511/10334.AGY - Index Nos. 13910 and 13710

   IMS Contracting, Wells; CCO No. 1, Incr. $12,294.13

Purpose/Business Case

The purpose of this change order is to provide additional height to the brick chimney. The additional chimney height will provide the required draft to meet the mechanical code requirements.

Benefit

The State will benefit by providing adequate chimney height to provide required chimney draft and meet the mechanical code requirements.

Funding Source
50% Sustainment, Restoration and Maintenance Funds
50% Federal Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in lack of proper chimney draft and the inability to meet mechanical code requirements.

10. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, KALAMAZOO – Kalamazoo Armory – Modifications Phase II
File No. 511/10335.AGY - Index Nos. 13799/13959

Beckering Advisor, Inc., Grand Rapids; CCO No. 1, Incr. $15,086.95

Purpose/Business Case
The purpose of this change order is to remove pine trees near building entrance, an existing built-in exhaust fan, and patch the wall opening; replace a sidewalk section, a broken sewer line, and three motor starters; add a grease trap in the kitchen, and door closers.
Benefit
The State will benefit by enhanced security, safety, energy efficiency, and operation of the facility.
Funding Source
50% Sustainment, Restoration and Maintenance Funds
50% Federal Funds

Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in potential damage to the facility and increased maintenance and energy costs.

March 18, 2011

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, WYOMING – Wyoming Armory – Replace Fire Alarm System
File No. 511/11085.AGY – Index Nos. 13767 & 13967

Low Responsive Bidder: Video Tech Tronics, Inc., Comstock Park; $37,835.00

Purpose/Business Case

The purpose of this contract is to remove all existing fire alarm components and install a new digital, addressable, fire alarm system. The work also includes the removal and replacement of three electric service panels, with associated wiring, and masonry repair. The existing system is obsolete.

Benefit

The State will benefit by providing a fire alarm system that meets current life safety codes.

Funding Source

75% Federal Funds
25% State Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in the continued use of the existing outdated fire alarm system.

2. DEPARTMENT OF TRANSPORTATION, CADILLAC – Cadillac Special Crews – New Bridge Crane
   File No. 591/07277.AGY - Index No. 58508

   Low Responsive Bidder: Cadillac Fabrication, Inc., Cadillac; $28,242.00

Purpose/Business Case

The purpose of this contract is to supply and install a new 2-ton bridge crane in the special crews facility.

Benefit

The State will benefit by providing a safe way to load and outfit MDOT trucks and to assist workers in the fabrication area.

Funding Source

100% Trunkline Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk

Failure to approve this contract will result in less efficient operations and additional worker hazards.

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, OWOSSO – Former Magnetek Property Site – Environmental Sampling and Monitoring Services
   File No. 761/11144.SAR - Index No. 44801

   Recommended Assignment: MACTEC Engineering and Consulting of Michigan, Inc., Novi; $104,452.00

Purpose/Business Case

The purpose of this assignment is to provide professional architectural/engineering services for environmental sampling and monitoring. The professional will conduct soil,

gas, and groundwater sampling, to verify the effectiveness of implementing thermal remediation treatment of environmental contamination.

Benefit

The State will benefit by reducing the environmental and public health risks and complying with environmental regulations.

Funding Source

100% Environmental Protection Bond Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number seventeen to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to evaluate the thermal remediation system.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

4. DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH, KALAMAZOO – Michigan Commission for the Blind Training Center – HVAC & Energy Upgrades and Building Renovations
   File No. 641/10191.BDW - Index No. 36402

   That the contract for professional services with M.C. Smith Associates and Architectural Group, East Grand Rapids, be increased $ 8,959.85.

Purpose/Business Case

The purpose of this modification is to provide additional professional scope of services including replacement of the sanitary sewer line, redesign of staff kitchen, new casework, and coordination for auditory pickup system.

Benefit

The State will benefit by obtaining the required bid documents necessary to obtain contractor pricing for the work and coordination with on-going improvements.

Funding Source

79% Federal Rehabilitation Services Administration
21% General Funds

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the State not obtaining the bid documents necessary for contractor pricing.

5. DEPARTMENT OF NATURAL RESOURCES, HURON COUNTY – Filion Road Boat Access Site - Site Renovations
   File No. 751/10194.MNB - Index No. 59630

   That the contract for professional services with Hamilton Anderson Associates, Detroit, be increased $1,567.08.

Purpose/Business Case

The purpose of this modification is to provide professional quality control/material testing services for researching and identifying a disposal site for the dredged material.

Benefit

The State will benefit by complying with environmental regulations to ensure the dredged material will be disposed of at the proper location.

Funding Source

100% Waterways Funds

Commitment

The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in not identifying a disposal site appropriate for the type of dredged material and not complying with environmental regulations.

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, CHARLEVOIX – J.J.'s General Store – Environmental Investigation and Feasibility Study 761/10101.SAR - Index No. 44351

   That the contract for professional services with Wilcox Professional Services, Inc., Cadillac, be increased $10,336.86.

Purpose/Business Case

The purpose of this modification is to provide additional investigation services for this leaking underground storage tank site. These additional services were requested by the Michigan Department of Environmental Quality (MDEQ). The professional shall provide a review of existing information, prepare bid specifications for interim corrective action, bid the work, assist trade contractor during design, oversee site work, and collect soil samples. This change order shall also extend the date of final completion to October 31, 2011.

Benefit

The state will benefit by reducing contamination at this site, protecting the environment, and complying with environmental regulations.

Funding Source

100% Refined Petroleum Funds

Commitment

The professional services contract modification will be paid on billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in the spread of contamination and noncompliance with environmental regulations.

REVISIONS TO CONSTRUCTION CONTRACTS

7. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING - George W. Romney Building – Lower Level HVAC Renovations File No. 071/09248.MNB - Index No. 44144

   Laux Construction, LLC, Dansville; CCO No. 1, Incr. $50,377.05

Purpose/Business Case
The purpose of this change order is to replace the existing 30-year old cooling equipment at the elevator room and associated code upgrades. The equipment is beyond its useful service life and requires costly maintenance.
Benefit
The State will benefit by providing the proper cooling to the elevator room ensuring uninterrupted elevator service and compliance with the building code.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the potential shutdown of the elevators adversely impacting building occupants.

8. DEPARTMENT OF NATURAL RESOURCES, LAC LA BELLE – Lac La Belle State Park – Harbor Dock Improvements
   File No. 751/08115.RAA - Index No. 51230

   Thomas J. Moyle, Jr., Inc. Houghton; CCO No. 2, Incr. $541.13

Purpose/Business Case
The purpose of this change order is to provide additional temporary fencing along the west site perimeter, enhancing public and worker safety during winter construction operations. This negotiated settlement is in response to the contractors "Notice of Claim" letter.
Benefit
The State will benefit by providing additional measures to enhance safety during construction operations. This negotiated settlement reduced the contractor claim from $2,141.20 to $541.13.
Funding Source
100% Waterways Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order may result in a lack of adequate safety barriers to protect both the public and workers during winter marina construction, as well as potential legal action.

9. DEPARTMENT OF ENVIRONMENTAL QUALITY, CLINTON TWP. – Montgomery Ward Site – Excavation and Dewatering Remedy
   File No. 761/10015.SAR - Index No. 44701

   Terra Contracting, LLC, Kalamazoo; CCO No. 2, Incr. $4,395.78

Purpose/Business Case

The purpose of this change order is to inspect existing sewer lines, adjacent to the excavation, documenting their location and current condition.

Benefit

The State will benefit by making sure sewers are adequately protected from damage, during site excavation, and dewatering activities.

Funding Source

100% ARRA Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in damage to the sewers requiring their replacement at additional cost to the State.

March 25, 2011

ASSIGNMENT TO PROFESSIONAL SERVICES CONTRACTS

1. DEPARTMENT OF ENVIRONMENTAL QUALITY, CALHOUN COUNTY – Enbridge Spill/Talmadge Creek/Kalamazoo River Site – Habitat Restoration Support Services
   File No. 761/11148.SAR - Index No. 44501

   Recommended Assignment: MACTEC Engineering and Consulting of Michigan, Inc., Novi; $100,000.00

Purpose/Business Case

The purpose of this assignment is to provide services for habitat restoration support. In July 2010, a pipeline ruptured and released an estimated 819,000 gallons of oil to Talmadge Creek and Kalamazoo River. The United States Environmental Protection Agency (EPA) and the agency implemented emergency abatement measures to control the spill and have entered into enforceable orders with Enbridge. The professional will provide technical support to oversee ecological and natural resource restoration to ensure Enbridge is properly documenting damages and using proper wetland and stream restoration techniques.

Benefit

The State will benefit by ensuring adequate habitat restoration in the areas of the oil spill.

Funding Source

100% Cleanup and Redevelopment Funds

Commitment

The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number eighteen to the discretionary contract.

Risk Assessment

Failure to approve this assignment will result in not getting the professional assistance needed to oversee the habitat restoration activities, implemented by the responsible party.

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, SUMNER – KD's Country Store Site – Groundwater Evaluation/Well Abandonment
   File No. 761/11168.SAR - Index No. 44801

   Recommended Assignment: Weston Solutions, Inc., Okemos; $22,590.00

Purpose/Business Case
The purpose of this assignment is to provide groundwater evaluation and well abandonment services. The site is a leaking underground storage tank (LUST) site. Investigation activities were conducted at the site to delineate the extent of the petroleum contamination. A total of 41 groundwater monitoring wells were installed at the site. The professional will provide aquifer testing, monitor well sampling, data review, groundwater evaluation, well abandonment, and report preparation.
Benefit
The State will benefit by evaluating the extent of contamination and protecting the environment.
Funding Source
100% Refined Petroleum Funds
Commitment
The contract is fixed based on competitive proposals. The amount of the contract is within the authorized budget. This is assignment number two to the discretionary contract.
Risk Assessment
Failure to approve this assignment will result in not getting the professional assistance needed to evaluate the extent of the environmental contamination.

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, VARIOUS CITIES – Various Buildings – Asbestos Building Inspections
   File No. 071/07115.JNS - Index No. 44200

   That the contract for professional services with Materials Testing Consultants, Inc., Grand Rapids, be increased $26,276.00.

Purpose/Business Case
The purpose of this modification is to provide professional architectural/engineering services for completion of surveys of the State of Michigan Secondary Governmental Complex State Police Training Academy and Vehicle and Travel Services Buildings including detailed inspection, sampling, analysis, and report preparation documenting the presence, quantity, and location of asbestos containing building materials. This

information is needed by the HVAC building automation system controls upgrades contractor to safely complete their contract work.

Benefit

The State will benefit by ensuring the HVAC building automation system controls upgrades contract can safely proceed as scheduled.

Funding Source

100% Agency Operating Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in a lack of documentation on the presence of asbestos containing building materials within the Secondary Governmental Complex, State Police Training Academy and Vehicle and Travel Services Buildings.

4. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – South Higgins Lake State Park – Sanitary Sewer and Dump Station Improvements
   File No. 751/10372.JNS - Index Nos. 54100 and 99072

   That the contract for professional services with Wade Trim, Inc., Gaylord, be increased $5,400.00.

Purpose/Business Case

The purpose of this modification is to provide construction staking to facilitate the MDNR Construction Crew with clearing, grubbing, excavation, gravel placement, and compaction prior to the general contractor completing sanitary sewer and dump station replacements.

Benefit

The State will benefit by allowing MDNR to self perform the clearing, grubbing, excavation, gravel placement, and compaction, thereby saving costs.

Funding Source

67% Waterways Funds
33% Land and Water Conservation Funds

Commitment

The professional services contract modification will be paid on an hourly/direct payroll basis times a multiplier plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification will result in this work being performed by the contractor at an additional cost to the State.

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, PETOSKEY – Little Traverse Bay CKD Release – Technical Support Services
   File No. 761/09216.SAR - Index No. 44351

   That the contract for professional services with DLZ Michigan, Inc., Lansing, be increased $14,992.35.

Purpose/Business Case
The purpose of this modification is to provide continued legal agreement technical assistance, data management, and effectiveness monitoring for the ongoing remediation project at the Bay Harbor Site. The completion date of remediation has been extended to December 31, 2011.
Benefit
The State will benefit by receiving weekly monitoring reports, from the professional, enabling the DEQ project manager to closely monitor progress.
Funding Source
100% Environmental Protection Bond
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in not having up-to-date knowledge of site conditions and not knowing if remedial progress is being made.

MODIFICATION TO PROJECT MANAGEMENT CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center, State Secondary Governmental Complex – Cogeneration Project
   File No. 071/10222.DCS - Index No. 02034

   That the contract for professional services with The Christman Company, Lansing, be increased $47,359.00.

Purpose/Business Case
The purpose of this modification is to provide a chiller and back-up electrical generator to be temporarily installed at the Secondary Governmental Complex, Operations Center, Information Technology Applications Hosting Center. The Hosting Center serves as the cental location for many of the State's critical information technology data functions and business applications throughout the State. Chilled water and electrical services are required to be temporarily disconnected to support the Secondary Complex, Cogeneration Project.
Benefit
The State will benefit by having continued critical information functions from the Hosting Center during the scheduled temporary power outage.
Funding Source
91% ARRA Funds
9% Agency Operating Funds
Commitment
The professional services contract modification will be paid on a lump sum fee basis plus reimbursables. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this modification will result in the Hosting Center being out of service and not being able to perform critical information functions during portions of the project.

REVISIONS TO CONSTRUCTION CONTRACTS

7. DEPARTMENT OF ENVIRONMENTAL QUALTIY, WOODLAND – Main Street – Well Installation and ORC Injection
   File No. 777/11029.AGY - Index No. 44901

   Pearson Drilling, Lake City; CCO No. 1, Incr. $15,274.65

Purpose/Business Case
The purpose of this change order is to address significantly differing subsurface conditions, provide performance and payment bonds, injections of a remediation enhancement chemical at six wells, and injection of a different remediation enhancement chemical at one well.
Benefit
The State will benefit by increasing the rate of natural attenuation of the levels of pollutants by adding chemicals, which should shorten the time required to finish the project.
Funding Source
100% Refined Petroleum Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in limited progress being made on the project, thus failing to protect the environment.

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

May 10, 2011 / May 17, 2011
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

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This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, GRAND RAPIDS – Michigan Court of Appeals – Office Move
   File No. 071/11108.JRC - Index No. 41101
   Low Responsive Bidder: Owen-Ames-Kimball Company, Grand Rapids, $379,295.00

Purpose/Business Case
The purpose of this contract is to provide build-out of office space to allow the Michigan Court of Appeals to relocate from leased space into existing vacant space in the Grand Rapids State Office Building.
Benefit
The State will benefit by eliminating the cost of the lease.
Funding Source
100% Special Maintenance Funds
Commitment
The contract cost is fixed based on competitive bids.
Risk Assessment
Failure to approve this build-out will result in the Court of Appeals remaining in leased space while vacant space exists in the state owned building.
Zip Code
49525

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Center – Water System Improvements
   File No. 511/11137.RAN - Index No. 21000
   Low Responsive Bidder: Ripman Construction Company, Inc., St. Helen; $696,415.00

Purpose/Business Case
The purpose of this contract is to replace old and undersized water mains along Howe Road and Third Street and to construct a potable water booster pumping station at Camp Grayling.

Benefit

The State will benefit by providing the Camp Grayling Training facility with the necessary water distribution system improvements which are vital for proper training of the State's military personnel.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued inadequate water supply to support the training facilities.

Zip Code

49738

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, MASON - Americhem Corporation Facility Site - Performing Biostimulation Pilot Test
   File No. 761/10007.SAR - Index No. 44801
   That the contract for professional services with Environmental Consulting & Technology, Inc., Ann Arbor, be increased $249,846.31.

Purpose/Business Case

The purpose of this modification is to provide for the design and construction of the biostimulation feasibility pilot test system expansion including additional operation, maintenance and monitoring of the pilot test through April 2012. The test is being performed for the enhancement of naturally occurring dechlorination of the groundwater. The results of the test will be used to design a broad, diverse treatment process for the remediation of the site.

Benefit

The State will benefit by assessing the implementation of biostimulation technology to cleanup existing site contamination and protecting the environment.

Funding Source

100% Cleanup and Redevelopment Funds (CRF)

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in not having adequate information to determine the best method for remediating this site.

Zip Code

48854

CONTRACT CHANGE ORDERS

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lewis Cass Building – 1st & 2nd Floor Renovations
   File No. 071/06080.JRC - Index No. 44101
   HBC Contracting, Lansing; CCO No. 17, Incr. $10,559.05

Purpose/Business Case
The purpose of this change order is to remove and replace the existing interior handrails at the north building entrance. The existing handrails are in poor physical condition and do not meet the current Americans with Disabilities Act (ADA) requirements.
Benefit
The State will benefit by having a new handrail system installed that will be ADA compliant and will match the newly installed handrail systems at the east and west building entrances.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in having a handrail system that is not in compliance to ADA requirements and in poor condition creating potential safety concerns.
Zip Code
48933

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, MUSKEGON – Zephyr Naph Sol Refinery Site – Installation and Operation of Free Product Collection System
   File No. 761/98333.AGY - Index No. 44901
   Superior Environmental, Inc., Marne; CCO No. 20, Incr. $77,366.15

Purpose/Business Case
The purpose of this change order is to add to the funding of this project so that the existing contract can be extended three additional months to enable the newly bid contract to be put in place at the end of this three month extension. This change order shall provide additional static water level and free product measurements [Increase $38,400.00], shall provide testing and certification of the system operation as required by the NPDES permit [Increase $9,697.80], shall provide one granulated activated carbon changeout [Increase $12,358.75], shall provide 40 events of backwashing all vessels of the activated carbon system [Increase $8,009.60], and shall provide 40 events of replacing bag filter elements [Increase $8,900.00],. This change order will extend the project from March 31, 2011 to June 30, 2011, a total of 91 days.
Benefit
The State will benefit by having the remediation system operated during this interim period, protecting the enviroment and the public.
Funding Source
100% Environmental Protection Bond
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in exacerbation of the existing contamination endangering the environment and in violation of the regulations.

Zip Code

49444

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, BALDWIN – Wash King Laundry Site – O &M Groundwater and Soil Vapor Extraction Treatment System
   File No. 761/06037.RRD - Index No. 44081
   Lakeshore Environmental, Inc., Grand Haven, CCO No. 8, Incr. $246,000.00

Purpose/Business Case

The purpose of this change order is to extend the contract completion date by one year to provide additional operation and maintenance (O&M) services of the groundwater treatment and soil vapor extraction (SVE) systems and remedial action optimization as required by the United States Environmental Protection Agency (USEPA).

Benefit

The State will benefit by improving the effectiveness of the recovery system in abating the environmental hazards.

Funding Source

90% Federal-Environmental Protection Funds
10% State-Environmental Protection Bonds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in shutting down the remediation system prior to remediation being completed.

Zip Code

49304

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, MASON – Americhem – Free Product Recovery and Soil Vapor Extraction System Installation
   File No. 761/07139.RRD - Index No. 44801
   Job Site Services, Inc., Bay City; CCO No. 10, Incr. $167,068.00

Purpose/Business Case

The purpose of this change order is to extend the contract completion date by one year to provide additional operation and maintenance (O&M) services, increase the number of sampling events of the exhaust from the scrubber, increase the number of sampling events of the wastewater discharge from the scrubber, increase the number of events whereby bulk and drummed recovered free product will be loaded, transported, and disposed at a recycling facility, increase the amount of water softener salt to be delivered, increase the number of alarm response visits, increase the provisional

allowance by $10,000.00, increase the cash allowance by $54,000.00, obtain additional bonds and insurance required by contract, This change order will extend the project from July 7, 2011 to July 7, 2012, a total of 366 days.

Benefit

The State will benefit by the removal of contamination from the site.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the system being shut down prior to full remediation of the site.

48854

LEASE FOR STATE OWNED PROPERTY

8. DEPARTMENT OF STATE POIICE – New Lease #11544 effective January 1, 2001, through December 31, 2021, with The Mackinac County Road Commission, a governmental unit, 706 North State Street, Saint Ignace, Michigan 49781, as Lessee, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State Police as Lessor, for 3,500 square feet of office space located at 706 North State Street, Saint Ignace, Michigan 49781. The annual rental rate for this Lease is One and 00/100 Dollar ($1.00 per year). This Lease contains a standard cancellation clause with ninety (90) days advance notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:

This Lease eliminates a longstanding tenant-at-will scenario by providing a modern lease agreement.

Benefit:

This Lease allows the State to assign all facility maintenance and repair costs for the leased premises to the Lessee for the next ten years.

Funding Source:

Income to the State

Commitment Level:

Ten years; however, this Lease contains a standard cancellation clause with ninety (90) days advance notice.

Risk Assessment:

Non-approval of this lease will hinder the Department from replacing the current tenant-at-will scenario with a modern Lease. Without a lease in place, the occupant could relocate - leaving the state with sudden maintenance and repair responsibilities for the leased premises.

Zip Code:

49781

RECOMMENDATION TO GRANT EASEMENT

9. THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET (DTMB), recommends the grant of a utility easement to The Detroit Edison Company, a Michigan corporation, located at One Energy Plaza, Detroit, Michigan 48226, over lands commonly known as the Hawthorn Center, for consideration of $1.00. The Department of the Attorney General has approved the easement agreement as to legal form.

Legislative Background:

1984 PA 431, as amended, authorizes the State Administrative Board to grant easements. The Detroit Edison Company (DTE Energy) utility easement is described as follows:

> Pole Line Easement: A 12 foot wide pole line easement in part of the Northeast ¼ of Section 12, Town 1 South, Range 8 East, Northville Township, Wayne County, Michigan. Described by its centerline as: Commencing at the East ¼ corner of said Section 12, thence South 86°48'28" West 60.09 feet along the East-West ¼ line of said Section 12 to the West line of Haggerty Road (120 feet wide), thence along said West line of Haggerty Road (120 feet wide), North 0°00'12" East 56.19 feet to the Point of Beginning; thence South 87°03'44" West 143.24 feet to a point here after known as Point "A" and the Point of Ending.
> Anchor Slot Easement: A 12 foot anchor slot easement described by its centerline as: Beginning at the above mentioned Point "A"; thence South 87°03'44" West 35.00 feet to the Point of Ending.

Purpose/Business Case

The proposed easement is approximately 12 feet wide and 178 feet long located along the southern boundary of the Hawthorn Center commencing at Haggerty Road. It will allow DTE Energy a right-of-way to the existing electrical poles, which solely services the Hawthorn Center.

Benefit

The approval of this recommendation will allow DTE Energy access to their existing electrical poles for maintenance, repair, upgrades etc.

Funding Source/Commitment Level

N/A

Risk Assessment

Failure to approve this easement would hinder DTE Energy from maintaining and upgrading the electrical lines servicing the Hawthorn Center.

Zip Code

48167

CONVEYANCE OF SURPLUS STATE REAL PROPERTY

10. THE DEPARTMENTS OF TECHNOLOGY, MANAGEMENT & BUDGET (DTMB) AND EDUCATION (MDE), recommend the conveyance of surplus state real property commonly known as the School for the Deaf and described below, located in City of Flint, County of Genesee, Michigan (the "Property") to Lurvey

White Ventures 1, LLC (Purchaser) for consideration of One Million, Three Hundred Thousand Dollars ($1,300,000.00). The Purchaser will also reimburse the State for requested costs necessary to prepare the property for conveyance. The Office of the Attorney General has approved the quitclaim deed as to legal form.

Legislative Background:

2010 Public Act 374 (the "Act") authorizes the State Administrative Board to convey the following property, located in the City of Flint, County of Genesee, Michigan, containing 109.9 acres, more or less, and more particularly described as follows:

Flint School for the Deaf - Main Campus:

A parcel of land located in Sections 8 and 9 of Indian Reservation of 11 Sections at The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of Section 24, Town 7 North, Range 6 East, City of Flint, Genesee County, Michigan; thence North 89°32'40" East along the South line of said Section 24 a distance of 946.72 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 5,249.20 feet to the Northeast corner of The Plat of Woodcroft No. 1 as recorded in Liber 8, Pages 34-36 of Genesee County Records; thence South 21°28'40" East (recorded South 20°37'00" East) along the Easterly line of said Woodcroft No. 1 a distance of 50.78 feet to the Southerly right of way line of Miller Road; thence North 58°29'55" East along the Southerly right of way line of Miller Road (recorded as North 58°51'00" East) a distance of 304.66 feet to the Easterly right of way line of Hammerberg Road and the point of beginning of this description; thence South 21°35'20" East along the Easterly line of Hammerberg Road (recorded South 21°07'00" East) a distance of 1150.36 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81'; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North

03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence North 21°32'22" West along said Westerly line a distance of 394.56 feet to a point on the Southerly right of way line of Court Street; thence South 58°28'55" West along the Southerly right of way line of Court Street (recorded South 58°50'00" West) a distance of 430.63; thence North 89°53'35" West along the Southerly line of Court Street (recorded North 89°32'30" West) a distance of 827.56 feet; thence South 51°15'25" West along the Southerly right of way line of Miller Road (recorded South 51°36'30" West) a distance of 144.67 feet; thence on a curve to the left along the Southerly right of way line of Miller Road a distance of 318.36 feet, said curve having a central angle of 31°03'37", a radius of 587.27 feet a chord of 314.48 feet bearing South 35°43'40" West (recorded South 36°04'45" West); thence South 20°11'55" West along the Southerly right of way line of Miller Road a distance of 244.83 feet (recorded South 20°33'00" West 244.83 feet); thence on a curve to the right along the Southerly right of way line of Miller Road a distance of 459.42 feet, said curve having a central angle of 38°18'00", a radius of 687.27 feet, a chord of 450.91 feet bearing South 39°20'55" West (recorded South 39°42'00" West); thence South 58°29'55" West a distance of 807.72 feet (recorded South 58°51'00" West) to the point of beginning of this description. Parcel contains 68.67 acres of land, more or less.

Happy Hollow Property:

A parcel of land located in Section 24, Town 7 North, Range 6 East, and partly in Sections 8 and 9 of Indian Reservation of 11 Sections at near The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of said Section 24; thence North 89°32'40" East along the South line of said Section 24 a distance of 1,684.47 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 4,172.06 feet to a point on the Northerly right of way line of Limited Access Highway I-69 at the intersection of the Easterly Right of Way line of Hammerberg Road and the point of beginning of this description; thence North 21°28'00" West along the Easterly line of Hammerberg Road a distance of 122.00 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81 feet; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50 feet; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a

distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North 03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence South 21°32'20" East along said Westerly line a distance of 206.27 feet to a point on the Northerly bank of Swartz Creek; said point being 10 feet from the water's edge and 35 feet Northerly of the centerline of said creek; thence on an intermediate traverse line along the water's edge of said Swartz Creek South 15°46'40" West a distance of 135.65 feet to a point 19 feet from the water's edge and 44 feet Westerly of the centerline of said creek; thence continuing on an intermediate traverse line South 49°04'20" East a distance of 114.55 feet to a point 9 feet from the water's edge and 34 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°03'00" East a distance of 102.31 feet to a point 20 feet from the water's edge and 45 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 12°03'20" East a distance of 182.96 feet to a point 7 feet from the water's edge and 32 feet from the centerline of said Swart Creek; thence continuing on an intermediate traverse line South 14°25'30" West a distance of 122.84 feet to a point 18 feet from the water's edge and 43 feet from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 57°01'55" West a distance of 39.82 feet to a point 19 feet from the water's edge and 44 feet Northerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°10'20" West a distance of 63.88 feet to a point 15 feet from the water's edge and 40 feet Northerly from the centerline of said Swartz Creek and the end of the intermediate traverse line along the creek; thence South 21°12'45" East along the Westerly line of

the Michigan Department of Transportation drainage right of way a distance of 560.00 feet to the Northerly right of way of Highway I-69; thence South 68°47'15" West along the Northerly right of way line of said highway I-69 a distance of 610.97 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 534.91 feet; thence South 21°28'05" East continuing along the Northerly right of way line of said highway I-69 a distance of 40.29 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 50.36 feet; thence North 21°28'05" West continuing along the Northerly right of way line of said highway I-69 a distance of 113.31 feet; thence South 68°31'55" West continuing along the Northerly right of way line of said highway I-69 a distance of 1539.58 feet to the point of beginning of this description; said parcel to include all land between the intermediate traverse line and the thread of the stream of the creek and is subject to the correlative rights of the other riparian owners and the public trust in these waters; said parcel containing more or less 41.244 acres to the intermediate traverse line.

The property description is approximate and is subject to adjustment as the State Administrative Board or Attorney General considers necessary by survey or other legal description.

Sale of the Property includes all surplus, salvage and scrap located on the Property and within the buildings, except for items expressly identified in the superintendent's house by the Department of Natural Resources, Michigan Historical Center.

Section 6 of the Act requires that the Property be first offered to Lurvey White Ventures 1, LLC and is contingent upon them entering into lease number 11530 with the state, providing a new and renovated school for the deaf, on approximately 17.5 acres of the property. The state shall not reserve oil, gas, or mineral rights to the Property; however, if the purchaser or any grantee or any successor develops any oil, gas, or minerals, they shall pay the state 50% of the gross revenue generated from the development.

The net revenue received from the sale of the Property must be used first to retire any outstanding debt financed by the State Building Authority for the residential facility on the property and reimburse any money that was financed by the State Building Authority for special maintenance projects on the site. Any funds remaining shall be deposited to the General Fund.

Purpose/Business Case

The conveyance satisfies the criteria set forth in 2010 Public Act 374. That Act authorizes the conveyance of property commonly known as the School for the Deaf located at 1667 Miller Road, Flint, Michigan. The property contains approximately 15 buildings on a 109.9 +/- acre parcel.

Benefit

This conveyance allows the State to end its ownership obligation for property and buildings in serious disrepair and exhibiting functional obsolescence, while entering into a lease (#11530) for an updated school facility for deaf students on a portion of the same property.

Risk Assessment
Failure to approve this sale would preclude the opportunity for the State to end its ownership obligation for the subject surplus property and enter into the lease for a new and renovated school for the deaf.

Zip Code
48503

JURISDICTIONAL AFFIDAVIT

11. DEPARTMENT OF NATURAL RESOURCES – That the following property be transferred, under authority of Section 20 of the Land Bank Fast Track Act, Act 258 of the Public Acts of 2003, MCL 124.770, to the MICHIGAN LAND BANK FAST TRACK AUTHORITY, a Michigan public body corporate and politic, Grantee, whose address is Michigan Land Bank Fast Track Authority, 7150 Harris Drive, Lansing, Michigan 48909. Further, the transfer shall be by jurisdictional affidavit.

The transferred land is located in Oakland County, City of Pontiac, Michigan and the description is on file with the State Administrative Board.

DMB-412 (R 10/96)
PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration ITEM 1

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Bid Package # 1

File Number **071 / 11108 . JRC**

Agency Name **DTMB/Grand Rapids State Office Building**
Available Funds $ _____

Scope **Michigan Court of Appeals Move**
Index Number **44405**

Bid opening date and time **4/6/2011 , 2:00 p.m.** Bid Expiration Date **6/5/2011**

☑ Director ☑ SAB Architect Century A & E

BIDDER:	AWARD:	FUNDS:		
Low	☑	Adequate	☑	
Second	☑	Revised W.O./M.O.P.	☑	Additional Funds $ _____
Third	☑	Addendum	☑	

RECOMMENDATION (Return to Facilities Administration)

TO ENTER INTO A CONTRACT WITH OWEN-AMES-KIMBALL FOR $381,849, BASE BID PLUS TWO ALTERNATES FOR THE BUILD-OUT FOR THE COURT OF APPEALS JUDGES.

REASON FOR PROJECT (Must be filled in)

THIS BUILD-OUT AT THE GRAND RAPIDS STATE OFFICE BUILDING WILL BRING THE COURT OF APPEALS JUDGES OUT OF LEASE SPACE INTO STATE OWNED - SAVING STATE FUNDS.

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS			Qualified Dis. Veteran?	Cert. of Awardability?	BOND %	BID BOND	BASE BID
Owen-Ames-Kimball Company 300 Ionia Avenue, N.W. Grand Rapids	MI	49503			5.00%	Bond $381,849.00 (1)	$363,695.00
Elzinga & Volkers, Inc. 86 East Sixth Street Holland	MI	494232996				Not Signed	$392,100.00
Mugen Construction, Inc. 4151 - 27th Street Dorr	MI	49323	Yes	*expires* 8/4/2012	5.00%	Bond	$413,132.00 (2)

DMB-412 (R 10/96)
PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration ITEM 2

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Bid Package # **2**

File Number **511 / ~~10105~~ 11137. RAN**

Agency Name **DMVA/Camp Grayling Annual Training Center**
Available Funds $ _____
Scope **Water System Improvements**
Index Number **21000**
Bid opening date and time **4/6/2011 , 2:00 p.m.** Bid Expiration Date **6/5/2011**

■ Director ■ SAB Architect Fleis and VandenBrink Engineering, Inc.

BIDDER:	AWARD:	FUNDS:	
Low	■	Adequate	■
Second	☐	Revised W.O./M.O.P.	■
Third	■	Addendum	■

Additional Funds $ _____

RECOMMENDATION (Return to Facilities Administration) Design & Construction Division recommends award of a Construction contract to Ripman Construction Co., St. Helen, MI in the amount of $ 696,415.00 for construction of watermains and a booster pumping station at Camp Grayling Annual Training Center. 4-26-11

REASON FOR PROJECT (Must be filled in) Watermains being replaced are old and/or inadequately sized. Booster station is required to move water to the outer extremeties of Camp while maintaining adequate water pressure

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS	Qualified Dis. Veteran?	Cert. of Awardability?		BOND %	BID BOND	BASE BID
Central Michigan Contracting, Inc. 1601 E. Maple Rd., P.O. Box 236 Clare MI 48617		Yes	*expires* 4/17/2011	5.00%	Bond	$684,680.00 (2)
Ripman Construction Company, Inc. 2026 S. Maple Valley Road St. Helen MI 48656	Yes	Yes	*expires* 5/13/2013	5.00%	Bond	$696,415.00 (1)
Superior Excavating, Inc. 2791 Auburn Road, P.O. Box 4290 Auburn Hills MI 48326		Yes	*expires* 9/1/2010	5.00%	Bond	$701,938.25 (3)
Pete's Contracting, Inc. 5791 S. McVety Road Falmouth MI 49632		Yes	*expires* 6/16/2012	5.00%	Bond	$753,493.70 (4)

Form revision date: DMB-402 (R10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM 3

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

PSC Contract CCO #: **0003** **Contract Order Number:** **Y10014**

Department
Enviroment Quality

Agency/Institution:
DEQ/ Americhem Corporation Facility

Location:
Mason

File No: **761 / 10007 . SAR**

Project Name: **Perform Biostimulation Pilot Test**

Project Scope:

Name and Address of Contractor
Environmental Consulting and Technology, Inc.
3125 Sovereign Drive, Suite A
Lansing **MI** **489114240**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: This CONTRACT CHANGE ORDER serves as official notice that the State of Michigan approves the change set forth below. (AUTHORITY: 1984 PA 431)

Description of Change

Professional services for:

Provide additional biostream pilot test services including pilot system operation, maintenance and monitoring through April 11, 2012.

Number of modifications: **3**

Limited to the services and amounts indicated below:

Service	Currently Authorized	Modification	Total Compensation
PH100 FEE	$195,649.71	$125,046.31	$320,696.02
PH 100REIM	$24,843.74	$124,800.00	$149,643.74
PH 200 FEE	$0.00	$0.00	$0.00
PH 200 REIM	$0.00	$0.00	$0.00
PH 300 FEE	$0.00	$0.00	$0.00
PH 300 REIM	$0.00	$0.00	$0.00
PH 400 FEE	$0.00	$0.00	$0.00
PH 400 REIM	$0.00	$0.00	$0.00
PH 500 FEE	$0.00	$0.00	$0.00
PH 500 REIM	$0.00	$0.00	$0.00
PH 600 FEE	$0.00	$0.00	$0.00
PH 600 REIM	$0.00	$0.00	$0.00
PH 700 FEE	$0.00	$0.00	$0.00
PH 700 REIM	$0.00	$0.00	$0.00
PH 800 FEE	$0.00	$0.00	$0.00
PH 800 REIM	$0.00	$0.00	$0.00
Total Authorized:	**$220,493.45**	**$249,846.31**	**$470,339.76**

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code		Amount
761	44801	CRF	2005	$249,846.31	30743	6127		
			Total Index:	$249,846.31			**Total:**	$470,339.76

Copies to:
Company: **Environmental Consulting and Technology, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

078N8200044

ITEM 4

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0017** **Contract Order Number:** **Y08095**

Department
Department of Technology, Management and Budget

Agency/Institution:
DTMB/Lewis Cass Building

Location:
Lansing

File No: **071 / 06080 . JRC**

Project Name: **Renovations - Lobby, 1st and 2nd Floors**

Project Scope:

Name and Address of Contractor

HBC Contracting
2170 Apollo Drive
Lansing **MI** **48906**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0017**

Total number of CCOs: **17**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$2,565,000.00	+	$0.00	0001	+	$10,559.05	0017
		$0.00	0002			
		$99,583.69	0003			
		$497,566.70	0004			
		$18,445.63	0005			
		$206,703.72	0006			
		$0.00	0007			
		$0.00	0008			
		$662,016.21	0009			
		$0.00	0010			
		$59,862.16	0011			
		$0.00	0012			
		$2,474.75	0013			
		$9,680.45	0014			
		$39,295.00	0015			
		$18,366.65	0016			

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
071	44101	BOC	AY10	$10,559.05			Total Approved:	$4,178,994.96	
			Total Index:	$10,559.05			Total This CCO:	$10,559.05	0.41%
							Revised Contract:	$4,189,554.01	63.34%

Copies to: **Contract Office, File**
Company: **HBC Contracting**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jim** **Clark**
Other:

$1,613,994.96

Full Change Order

Item #1 - Additional Railings at North Entry - Remove existing handrail system and replace with a new handrail system that is ADA compliant and that will match newly installed handrail system at east and west entrances. (Increase $10,559.05)

Reason For Change

Item #1 - Scope change

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
071	44101	BOC	AY10	$10,559.05			Total Approved:	$4,178,994.96	
			Total Index:	$10,559.05			Total This CCO:	$10,559.05	0.41%
							Revised Contract:	$4,189,554.01	63.34%

Copies to: **Contract Office, File**
Company: **HBC Contracting**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jim** **Clark**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM 5

Department of Management and Budget, Facilities Administration
2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0020** **Contract Order Number:** **Y90395**

Department
Enviroment Quality

Agency/Institution:
Zephyr Noth Sol Refinery

Location:
Muskegon

File No: **761 / 98333 . AGY**

Project Name: **Installation & Operation of Groundwater and Free Product Collection System**

Project Scope:

Name and Address of Contractor
Superior Environmental Corporation
1128 Franklin Street
Marne **MI** **49435**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0020**

Total number of CCOs: **20**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$1,787,265.00	+	$44,060.00	0001	+	$77,366.15	0020
		$61,560.20	0002			
		$371,312.66	0003			
		$37,471.60	0004			
		$146,514.54	0005			
		$76,994.35	0006			
		$349,460.62	0007			
		$133,342.62	0008			
		$410,760.87	0009			
		$12,948.82	0010			
		$590,892.68	0011			
		$108,871.97	0012			
		$189,270.25	0013			
		$97,186.78	0014			
		$449,998.70	0015			
		$24,044.20	0016			

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44901	CMI	2005	$77,366.15	30743	6127	Total Approved:	$5,889,397.16	
			Total Index:	$77,366.15			Total This CCO:	$77,366.15	4.33%
							Revised Contract:	$5,966,763.31	233.85%

Copies to:
Company: **Superior Environmental Corporation**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

$358,613.81	0017
$570,524.23	0018
$68,303.26	0019
$4,102,132.16	

Full Change Order

This contract change order shall provide 16 static water level and free product measurements [Increase $38,400.00], shall provide testing and certification of the system operation as required by the NPDES permit for four reporting periods [Increase $9,697.80], shall provide one granulated activated carbon changeout of 4,500 lbs of activated carbon [Increase 12,358.75], shall provide 40 events of backwashing all vessels of the activated carbon system [Increase $8,009.60], and shall provide 40 events of replacing bag filter elements [Increase $8,900.00].
This change order will extend the project from March 31, 2011 to June 30, 2011, a total of 91 days. These changes through no fault of the contractor.

Reason For Change

This contract change order shall allow for three additional months of operation of the on-site remediation system, allowing time for the new O&M contract to be signed and executed.

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44901	CMI	2005	$77,366.15	30743	6127	Total Approved:	$5,889,397.16	
			Total Index:	$77,366.15			Total This CCO:	$77,366.15	4.33%
							Revised Contract:	$5,966,763.31	233.85%

Copies to: **Contract Office, File**
Company: **Superior Environmental Corporation**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM 6

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0008** **Contract Order Number:** **Y06106**

Department
Enviroment Quality

Agency/Institution:
DEQ/Wash King Laundry Site

Location:
Baldwin

File No: **761 / 06037 . RRD**

Project Name: **O & M of Groundwater and Soil Vapor Extraction Treatment System**

Project Scope:

Name and Address of Contractor

Lakeshore Environmental, Inc.
803 Verhoeks
Grand Haven **MI** **49417**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0008**

Total number of CCOs: **8**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$144,060.00	+	$94,359.00	0001	+	$246,000.00	0008
		$0.00	0002			
		$152,740.00	0003			
		$26,500.00	0004			
		$262,560.00	0005			
		$0.00	0006			
		$213,755.00	0007			
		$749,914.00				

Full Change Order

Increase the contract amount $246,000.00 in accordance with the contractor's quotation dated March 21, 2011, to: (1) provide 12 months of operation and maintenance services (Incr. $102,950.00); (2) install one extraction well and connections (Incr. $30,050.00); (3) provide microbial injection at source area (Incr. $98,000.00); (4) provide soil performance monitoring (Incr. $15,000.00); and (5) extend the contract completion date from May 31, 2011 to May 31, 2012, a total of 365 calendar days, due to no fault of the contractor, as described in the Michigan Department of Environmental Quality's Bulletin No. 8 dated March 17, 2011.

Reason For Change

The change is needed to continue operating the remediation system to cleanup contamination at the site.

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44081	EPB	2007	$24,600.00	30827	6127	**Total Approved:**	$893,974.00	
761	44081	Federal	2010	$221,400.00	30771	6127	**Total This CCO:**	$246,000.00	170.76%
			Total Index:	$246,000.00			**Revised Contract:**	$1,139,974.00	691.32%

Copies to:
Company: **Lakeshore Environmental, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

ITEM 7

Contract Change Order

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0010** **Contract Order Number:** **Y07209**

Department
Enviroment Quality

Agency/Institution:
DEQ/Americhem Corporation Site

Location:
Mason

File No: **761 / 07139 . RRD**

Project Name: **Free Product Recovery and Soil Vapor Extraction System Installation**

Project Scope:

Name and Address of Contractor

Job Site Services, Inc.
4395 Wilder Road
Bay City **MI** **48706**

Approval

Facilities Administration Date

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0010**

Total number of CCOs: **10**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$1,431,849.00	+	$15,045.00	0001	+	$167,068.00	0010
		$10,309.00	0002			
		$23,139.00	0003			
		$23,978.00	0004			
		$61,614.00	0005			
		$0.00	0006			
		$94,896.00	0007			
		$0.00	0008			
		$0.00	0009			
		$228,981.00				

Full Change Order

This contract change order shall allow for a fourth year [one additional year] of operation of the on-site remediation system. Specifically, this contract change order shall create line item 56 system operation and maintenance for year 4 to increase the basic operation and maintenance of the system for an additional year [Increase $69,212.00], shall create line item 57 scrubber exhaust VOC sampling for year 4 to increase the number of sampling events of the exhaust from the scrubber by twelve [Increase $3,048], shall create line item 58 scrubber wastewater discharge sampling for year 4 to increase the number of sampling events of the wastewater discharge from the scrubber by six [Increase 2,106.00], shall create line item 59 recovered product transport and disposal for year 4 to increase the number of events whereby bulk and drummed recovered free product will be loaded,

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44801	EBF	2007	$167,068.00	30827	6127	Total Approved:	$1,660,830.00	
			Total Index:	$167,068.00			Total This CCO:	$167,068.00	11.67%
							Revised Contract:	$1,827,898.00	27.66%

Copies to: **Contract Office, File**
Company: **Job Site Services, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

DMB-402 (R 10/96)

Contract Change Order

Department of Management and Budget, Infrastructure Services

First Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0010** **Contract Order Number:** **Y07209**

transported, and disposed at a recycling facility by three [Increase $13,614.00], shall create line item 60 water softener salt for year 4 to increase the amount of water softener salt to be delivered by 10,000 lbs. [Increase $3,600.00], shall create line item 61 alarm response visits to increase the number of alarm response visits during year 4 by eight [Increase $6,488.00], shall increase line item 35, the provisional allowance for year 4 by $10,000.00, shall increase line item 37, the cash allowance for year 4 by $54,000.00, shall increase line item 62, bonds and insurance for year 4, to obtain additional bonds and insurance required by the contract [Increase $5,000.00]. This change order will extend the project from July 7, 2011 to July 7, 2012, a total of 366 days. These changes are due to no fault of the contractor.

Reason For Change

Another year of operation of the remediation system has been deemed necessary to protect the environment an the public.

Financial Notes

Bulletin 10

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44801	EBF	2007	$167,068.00	30827	6127	Total Approved:	$1,660,830.00	
			Total Index:	$167,068.00			Total This CCO:	$167,068.00	11.67%
							Revised Contract:	$1,827,898.00	27.66%

Copies to: **Contract Office, File**
Company: **Job Site Services, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

ITEM 9

EASEMENT IN GROSS

THIS GRANT is made on _____, 2011, between the STATE OF MICHIGAN, by its Department of Technology, Management and Budget, whose address is 320 South Walnut Street, Lansing, Michigan 48933 (Grantor), to The Detroit Edison Company, a Michigan corporation, whose address is One Energy Plaza, Detroit, MI 48226 (Grantee).

Grantor, acting by authority of MCL 18.1221(5) and the approval of the State Administrative Board, in consideration of One Dollar and No Cents ($1.00) and other valuable consideration, grants to Grantee a non-exclusive easement for the purpose of a right-of-way to construct, reconstruct, modify, add to, repair, replace, inspect, operate and maintain overhead utility facilities consisting of poles, guys, anchors, wires, transformers and accessories solely servicing the Department of Community Health, Hawthorn Center (Easement) on land (Land) that is under the jurisdiction of the Department of Community Health, located in Northville Township, Wayne County, Michigan.

The Easement is described as follows:

Pole Line Easement: A 12 foot wide pole line easement in part of the Northeast ¼ of Section 12, Town 1 South, Range 8 East, Northville Township, Wayne County, Michigan. Described by its centerline as: Commencing at the East ¼ corner of said Section 12, thence South 86°48'28" West 60.09 feet along the East-West ¼ line of said Section 12 to the West line of Haggerty Road (120 feet wide), thence along said West line of Haggerty Road (120 feet wide), North 0°00'12" East 56.19 feet to the Point of Beginning; thence South 87°03'44" West 143.24 feet to a point here after known as Point "A" and the Point of Ending.

Anchor Slot Easement: A 12 foot anchor slot easement described by its centerline as: Beginning at the above mentioned Point "A"; thence South 87°03'44" West 35.00 feet to the Point of Ending.

The Easement is granted subject to the following terms and conditions, which Grantee agrees to comply with:

1. Grantee must notify the Director of the Design and Construction Division, Facilities Administration, Department of Technology, Management and Budget, 530 West Allegan Street, Lansing, MI 48933 before commencing any construction, alteration, maintenance, or entry upon the Easement, and provide copies of engineering or architectural drawings to the Design and Construction Division before and after the completion of construction or alteration.

2. Grantor reserves the right to relocate the Easement at its sole expense unless relocation would interfere with the purpose of the Easement.

3. Grantee must obtain the prior written approval of Grantor to relocate the Easement. If there is no legal description, Grantee must obtain the prior written approval of Grantor to relocate the Easement from the location where Grantee initially located it. Grantee agrees that any relocation approved by Grantor must be completed at Grantee's sole expense.

4. Grantee accepts the Easement subject to all existing easements, permits, licenses, leases and other rights.

5. Grantee must maintain the Easement and its appurtenances in good repair, take reasonable precautions to prevent any damage to Grantor's property arising from Grantee's use of, or access to, the Easement, and must repair, replace, or fully compensate Grantor for any damages to Grantor's property, wherever situated, arising from the use of, or access to, the Easement by Grantee or its employees, agents, and contractors.

6. Following construction, maintenance or other operations on the Easement, Grantee must promptly and completely restore the landscaping over and adjacent to the Easement.

7. Grantee, at its sole expense and at no expense to Grantor, must modify the Easement as necessary in order for the Easement to comply with all laws, ordinances, and regulations.

8. Grantor may use the Land in any manner that Grantor sees fit, provided Grantor's use and enjoyment does not unreasonably interfere with the permitted purposes of the Easement.

9. The rights granted are not exclusive, and Grantor may grant other rights and easements in the Land, provided that such other rights and easements do not unreasonably interfere with the permitted purposes of the Easement.

10. Grantee agrees to indemnify and hold Grantor, its departments, agencies, boards, commissions, officers, agents and employees harmless from all claims, demands, actions, or liability for property damage, personal injury, or death sustained by any person arising in any manner out of Grantee's use of the Easement or from any act or omission of Grantee in exercising its rights under this grant.

11. If the Grantee discontinues using the Easement for the purpose described on Page 1 for one (1) year, the Easement terminates. Upon request of Grantor, Grantee must execute and deliver to Grantor or its successor, a release of the Easement in recordable form. Furthermore, Grantee, at its sole expense, must promptly remove all property, facilities, and equipment, from

the former easement in a good and workmanlike manner and promptly and fully restore Grantor's property as nearly as possible to the condition at the time of the grant. Property, facilities and equipment includes, but is not limited to, roads, pipelines, transmission lines, poles, buildings, towers and any other structures put in place by Grantee in connection with the Easement. Grantor, at its sole option, may keep any improvements made by Grantee in connection with the grant at no cost to Grantor.

12. The Easement is governed by and will be construed in accordance with the laws of the State of Michigan.

13. Grantee must record the Easement with the Register of Deeds and provide Grantor with a copy of the Easement after recording it.

STATE OF MICHIGAN,
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

_____
By: Deborah M. Roberts, Interim Director
Real Estate Division
Facilities Administration
Department of Technology, Management and Budget

State of Michigan)
)
County of Ingham)

This instrument was acknowledged before me on _____, 2011, by Deborah M. Roberts, Interim Director of the Real Estate Division, Department of Technology, Management and Budget on behalf of the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

Drafted By:

Iris M. Lopez
Assistant Attorney General
Department of Attorney General
State Operations Division
G. Mennen Williams Bldg., 2nd Fl.
525 W. Ottawa Street
Lansing, MI 48933

Legal Description Reviewed By:

John Spencer, (PS#33141)
Dept. of Technology, Management and Budget
Facilities Administration
Design & Construction Division
530 West Allegan Street
Lansing, MI 48933

After Recording, Return To:
Grantee

This Instrument Is Exempt from Real Estate Transfer Taxes Pursuant To Section 5(h) of 1966 PA 134, MCL 207.505(h), and Section 6(h)(i) of 1993 PA 330, MCL 207.526(h)(i)

ITEM 10

QUITCLAIM DEED

The State of Michigan, by the State Administrative Board, Grantor, whose address is Department of Technology, Management and Budget, P.O. Box 30026, Lansing, Michigan 48909, by authority of MCL 18.1101 et seq. and 2010 PA 374 and by the approval of the State Administrative Board on _____, 2011, for One Million Three Hundred Thousand and No/100 Dollars ($1,300,000.00), paid by **Lurvey White Ventures 1, LLC**, Grantee, a Michigan limited liability company, whose address is 503 South Saginaw Street, Flint, Michigan 48502-1851, quitclaims to Grantee the following described real property (Property) in the City of Flint, County of Genessee, State of Michigan:

See Attachment A for Legal Description

subject to all easements, encumbrances, and restrictions of record, if any.

The Property shall be used exclusively for education or education-related purposes. In the event the Property is not used exclusively for education or education-related purposes by Grantee or any other person or entity in possession of the Property or any portion thereof, Grantor may reenter and repossess the Property, terminating Grantee's or any successor's estate.

The Property shall be developed according to specifications and drawings approved by the Michigan School for the Deaf (School for the Deaf) and the Michigan Department of Technology, Management and Budget (DTMB) no later than December 22, 2011. If by December 22, 2011 Grantee fails to submit: 1) specifications and drawings acceptable to the School for the Deaf and DTMB; and 2) proof to DTMB of Grantee's financial ability to complete the approved development of the Property, Grantor may reenter and repossess the Property, terminating Grantee's or any successor's estate.

The Property shall be developed according to the specifications and drawings approved by the School for the Deaf and DTMB no later than December 22, 2013. If by December 22, 2013 the development is not completed, Grantor may reenter and repossess the Property, terminating Grantee's or any successor's estate.

If Grantor reenters and repossesses the Property, Grantor shall not be liable to reimburse any party for any improvements on the Property.

If Grantee or any successor disputes Grantor's exercise of its right of reentry and fails to promptly deliver title and possession of the property to Grantor, the Attorney General, on behalf of Grantor, may bring an action to quite title to, and regain possession of, the Property.

Grantor reserves to the State of Michigan an undivided fifty percent interest (50%) in and to all royalties payable to the Grantee, or any successor or assignee, including any lessee, under every oil and gas lease, mineral lease, or any other agreement authorizing the removal or extraction of any oil, gas, coal, or other minerals or mineral products, including both metallic and nonmetallic minerals, from the Property. The Grantee, successors, assignees, or lessees shall remit payment of the State of Michigan's fifty percent (50%) interest in royalties by a check payable to: "State of Michigan" and sent to the Director of the Real Estate Division, Department of Technology, Management & Budget, P.O. Box 30026, Lansing, Michigan 48909. The State of Michigan has the right to audit all relevant records of any grantee, successor, assignee, or lessee to determine compliance with this reservation.

Grantor reserves to the State of Michigan all aboriginal antiquities including mounds, earthworks, forts, burial and village sites, mines, or other relics lying on, within, or under the Property with power to the State of Michigan and all others acting under its authority to enter the Property for any purpose related to exploring, excavating, and taking away the aboriginal antiquities.

The Property may be located within the vicinity of farm land or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right To Farm Act, MCL 286.471 et seq.

The terms of this conveyance apply to the administrators, successors, and assigns of the parties.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Rick Snyder
Its: Chairperson

Date: _____

State of Michigan)
)
County of _____)

This instrument was acknowledged before me on _____, 2011, by Rick Snyder, Chairperson of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

Date: _____

State of Michigan)
)
County of _____)

This instrument was acknowledged before me on _____, 2011, by Sherry Bond, Secretary of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

This Instrument Drafted By:
Michael J. Reilly (P-42593)
Assistant Attorney General
State Operations Division
P. O. Box 30754
Lansing, MI 48909
(517) 373-1162

Legal Description Reviewed By:
John Spencer
Department of Management & Budget
Office of Facilities, Design & Construction Division

After Recording, Return To:

Grantee

THIS INSTRUMENT IS EXEMPT FROM REAL ESTATE TRANSFER TAXES PURSUANT TO SECTION 5(H) OF 1966 PA 134, MCL 207.505(H), AND SECTION 6(H)(I) OF 1993 PA 330, MCL 207.526(H)(I).

ATTACHMENT A

Legal Description

A parcel of land located in Sections 8 and 9 of Indian Reservation of 11 Sections at The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of Section 24, Town 7 North, Range 6 East, City of Flint, Genesee County, Michigan; thence North 89°32'40" East along the South line of said Section 24 a distance of 946.72 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 5,249.20 feet to the Northeast corner of The Plat of Woodcroft No. 1 as recorded in Liber 8, Pages 34-36 of Genesee County Records; thence South 21°28'40" East (recorded South 20°37'00" East) along the Easterly line of said Woodcroft No. 1 a distance of 50.78 feet to the Southerly right of way line of Miller Road; thence North 58°29'55" East along the Southerly right of way line of Miller Road (recorded as North 58°51'00" East) a distance of 304.66 feet to the Easterly right of way line of Hammerberg Road and the point of beginning of this description; thence South 21°35'20" East along the Easterly line of Hammerberg Road (recorded South 21°07'00" East) a distance of 1150.36 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81'; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North 03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence North 21°32'22" West along said Westerly line a distance of 394.56 feet to a point on the Southerly right of way line of Court Street; thence South 58°28'55" West along the Southerly right of way line of Court Street (recorded South 58°50'00" West) a distance of 430.63; thence North 89°53'35" West along the Southerly line of Court Street (recorded North 89°32'30" West) a distance of 827.56 feet; thence South 51°15'25" West along the Southerly right of way line of Miller Road (recorded South 51°36'30" West) a distance of 144.67 feet; thence on a curve to the left along the Southerly right of way line of Miller Road a distance of 318.36 feet, said curve having a central angle of 31°03'37", a radius of 587.27 feet a chord of 314.48 feet bearing South 35°43'40" West (recorded South 36°04'45" West); thence South 20°11'55" West along the Southerly right of way line of Miller Road a distance of 244.83 feet (recorded South 20°33'00" West 244.83 feet); thence on a curve to the right along the Southerly right of way line of Miller Road a distance of 459.42 feet, said curve having a central angle of 38°18'00", a radius of 687.27 feet, a chord of 450.91 feet bearing

South 39°20'55" West (recorded South 39°42'00" West); thence South 58°29'55" West a distance of 807.72 feet (recorded South 58°51'00" West) to the point of beginning of this description. Parcel contains 68.67 acres of land, more or less.

Happy Hollow Property Description:

A parcel of land located in Section 24, Town 7 North, Range 6 East, and partly in Sections 8 and 9 of Indian Reservation of 11 Sections at near The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of said Section 24; thence North 89°32'40" East along the South line of said Section 24 a distance of 1,684.47 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 4,172.06 feet to a point on the Northerly right of way line of Limited Access Highway I-69 at the intersection of the Easterly Right of Way line of Hammerberg Road and the point of beginning of this description; thence North 21°28'00" West along the Easterly line of Hammerberg Road a distance of 122.00 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81 feet; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50 feet; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North 03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence South 21°32'20" East along said Westerly line a distance of 206.27 feet to a point on the Northerly bank of Swartz Creek; said point being 10 feet from the water's edge and 35 feet Northerly of the centerline of said creek; thence on an intermediate traverse line along the water's edge of said Swartz Creek South 15°46'40" West a distance of 135.65 feet to a point 19 feet from the water's edge and 44 feet Westerly of the centerline of said creek; thence continuing on an intermediate traverse line South 49°04'20" East a distance of 114.55 feet to a point 9 feet from the water's edge and 34 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°03'00" East a distance of 102.31 feet to a point 20 feet from the water's edge and 45 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 12°03'20" East a distance of 182.96 feet to a point 7 feet from the water's edge and 32 feet from the centerline of said Swart Creek; thence continuing on an intermediate traverse line South 14°25'30" West a distance of 122.84 feet to a point 18 feet from the water's edge and 43 feet from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 57°01'55" West a distance of 39.82 feet to a point 19 feet from the water's edge and 44 feet Northerly from the

centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°10'20" West a distance of 63.88 feet to a point 15 feet from the water's edge and 40 feet Northerly from the centerline of said Swartz Creek and the end of the intermediate traverse line along the creek; thence South 21°12'45" East along the Westerly line of the Michigan Department of Transportation drainage right of way a distance of 560.00 feet to the Northerly right of way of Highway I-69; thence South 68°47'15" West along the Northerly right of way line of said highway I-69 a distance of 610.97 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 534.91 feet; thence South 21°28'05" East continuing along the Northerly right of way line of said highway I-69 a distance of 40.29 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 50.36 feet; thence North 21°28'05" West continuing along the Northerly right of way line of said highway I-69 a distance of 113.31 feet; thence South 68°31'55" West continuing along the Northerly right of way line of said highway I-69 a distance of 1539.58 feet to the point of beginning of this description; said parcel to include all land between the intermediate traverse line and the thread of the stream of the creek and is subject to the correlative rights of the other riparian owners and the public trust in these waters; said parcel containing more or less 41.244 acres to the intermediate traverse line.

ITEM 11

AFFIDAVIT OF JURISDICTIONAL TRANSFER OF LAND FROM THE MICHIGAN DEPARTMENT OF NATURAL RESOURCES TO THE MICHIGAN LAND BANK FAST TRACK AUTHORITY PURSUANT TO 2003 PA 258

Doc. No. 515002

The State Administrative Board, as authorized by 2003 PA 258 transfers jurisdiction, possession and control of certain tax reverted state owned land, previously under the jurisdiction, possession and control of the Michigan Department of Natural Resources to the Michigan Land Bank Fast Track Authority on this _____ day of _____, 201__.

The transferred land is located in Oakland County, Michigan and described in attached Exhibit A, page 1.

The information above is true and complete to the best of my knowledge.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____
By: Richard D. Snyder
Its: Chairperson

State of Michigan)

County of Ingham)

This instrument was acknowledged before me on this ____ day of _____, 200__, by Richard D. Snyder, Chairperson of the State Administrative Board, on behalf of the State of Michigan.

Signature_____

Notary Public, State of Michigan, County of _____
My Commission expires: _____
Acting in the County of _____

The information above is true and complete to the best of my knowledge.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

State of Michigan)

County of Ingham)

This instrument was acknowledged before me on this ____ day of _____, 201__ by Sherry Bond, Secretary of the State Administrative Board, on behalf of the State Administrative Board.

Signature_____

Notary Public, State of Michigan, County of _____
My Commission expires: _____
Acting in the County of _____

This Instrument Was Drafted and Property Legal Description Reviewed By:

_____

Walter Linn
Real Estate Services
Michigan Department of Natural Resources
P.O. Box 30448
Lansing, MI 48909-7948

After Recording, Return To:

Executive Director, Michigan Land Bank Fast Track Authority
Michigan Department of Treasury
7150 Harris Drive
Lansing, MI 48909

This Instrument Is Exempt From Real Estate Transfer Taxes Pursuant To Section 5(h) of 1966 PA 134, MCL 207.505(h), and Section 6(h)(i) of 1993 PA 330, MCL 207.526(h)(i).

This Instrument Is Exempt From Recording Fees Pursuant To Section 7(3) of 2003 PA 258, MCL 124.757(3).

[Names of all signatories must be typed or legibly printed beneath their signatures]

County of Oakland, State of Michigan:

City of Pontiac

Crystal Lake Subdivision
Lot 324
1432483028

East Boulevard Sub. of Lot No. 242 of The Ferry Farm Addition
LOT 47
14 33 431 001

Ferry Addition
Lot 149 N 100 ft
14 33 332 023

Industrial Addition
LOT 89
14 33 138 006

Osmun Gardens No. 2
Lot 171
14-33-232-019

Pontiac Heights Addition
Lot 32
14 28 255 002

Sanderson and Johnston Addition
NWLY 6 ft of Lot 173 all of Lot 174 & SELY 56 ft of NWLY 156 ft of Lot 183 also all of vac alley adj to same
14 29 328 016

Town 03 North, Range 10 East, Section 15
East 1 acre of West 9 acres of E1/2 SW1/4 N of Perry St., EXC RR R/W

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

May 10, 2011 / May 17, 2011
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

. . . . . .

This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, GRAND RAPIDS – Michigan Court of Appeals – Office Move
   File No. 071/11108.JRC - Index No. 41101
   Low Responsive Bidder: Owen-Ames-Kimball Company, Grand Rapids, $379,295.00

Purpose/Business Case
The purpose of this contract is to provide build-out of office space to allow the Michigan Court of Appeals to relocate from leased space into existing vacant space in the Grand Rapids State Office Building.
Benefit
The State will benefit by eliminating the cost of the lease.
Funding Source
100% Special Maintenance Funds
Commitment
The contract cost is fixed based on competitive bids.
Risk Assessment
Failure to approve this build-out will result in the Court of Appeals remaining in leased space while vacant space exists in the state owned building.
Zip Code
49525

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Center – Water System Improvements
   File No. 511/11137.RAN - Index No. 21000
   Low Responsive Bidder: Ripman Construction Company, Inc., St. Helen; $696,415.00

Purpose/Business Case
The purpose of this contract is to replace old and undersized water mains along Howe Road and Third Street and to construct a potable water booster pumping station at Camp Grayling.

Benefit

The State will benefit by providing the Camp Grayling Training facility with the necessary water distribution system improvements which are vital for proper training of the State's military personnel.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued inadequate water supply to support the training facilities.

Zip Code

49738

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, MASON - Americhem Corporation Facility Site - Performing Biostimulation Pilot Test
   File No. 761/10007.SAR - Index No. 44801
   That the contract for professional services with Environmental Consulting & Technology, Inc., Ann Arbor, be increased $249,846.31.

Purpose/Business Case

The purpose of this modification is to provide for the design and construction of the biostimulation feasibility pilot test system expansion including additional operation, maintenance and monitoring of the pilot test through April 2012. The test is being performed for the enhancement of naturally occurring dechlorination of the groundwater. The results of the test will be used to design a broad, diverse treatment process for the remediation of the site.

Benefit

The State will benefit by assessing the implementation of biostimulation technology to cleanup existing site contamination and protecting the environment.

Funding Source

100% Cleanup and Redevelopment Funds (CRF)

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in not having adequate information to determine the best method for remediating this site.

Zip Code

48854

CONTRACT CHANGE ORDERS

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lewis Cass Building – 1st & 2nd Floor Renovations
   File No. 071/06080.JRC - Index No. 44101
   HBC Contracting, Lansing; CCO No. 17, Incr. $10,559.05

Purpose/Business Case
The purpose of this change order is to remove and replace the existing interior handrails at the north building entrance. The existing handrails are in poor physical condition and do not meet the current Americans with Disabilities Act (ADA) requirements.
Benefit
The State will benefit by having a new handrail system installed that will be ADA compliant and will match the newly installed handrail systems at the east and west building entrances.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in having a handrail system that is not in compliance to ADA requirements and in poor condition creating potential safety concerns.
Zip Code
48933

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, MUSKEGON – Zephyr Naph Sol Refinery Site – Installation and Operation of Free Product Collection System
   File No. 761/98333.AGY - Index No. 44901
   Superior Environmental, Inc., Marne; CCO No. 20, Incr. $77,366.15

Purpose/Business Case
The purpose of this change order is to add to the funding of this project so that the existing contract can be extended three additional months to enable the newly bid contract to be put in place at the end of this three month extension. This change order shall provide additional static water level and free product measurements [Increase $38,400.00], shall provide testing and certification of the system operation as required by the NPDES permit [Increase $9,697.80], shall provide one granulated activated carbon changeout [Increase $12,358.75], shall provide 40 events of backwashing all vessels of the activated carbon system [Increase $8,009.60], and shall provide 40 events of replacing bag filter elements [Increase $8,900.00],. This change order will extend the project from March 31, 2011 to June 30, 2011, a total of 91 days.
Benefit
The State will benefit by having the remediation system operated during this interim period, protecting the environment and the public.
Funding Source
100% Environmental Protection Bond
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in exacerbation of the existing contamination endangering the environment and in violation of the regulations.

Zip Code

49444

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, BALDWIN – Wash King Laundry Site – O &M Groundwater and Soil Vapor Extraction Treatment System
   File No. 761/06037.RRD - Index No. 44081
   Lakeshore Environmental, Inc., Grand Haven, CCO No. 8, Incr. $246,000.00

Purpose/Business Case

The purpose of this change order is to extend the contract completion date by one year to provide additional operation and maintenance (O&M) services of the groundwater treatment and soil vapor extraction (SVE) systems and remedial action optimization as required by the United States Environmental Protection Agency (USEPA).

Benefit

The State will benefit by improving the effectiveness of the recovery system in abating the environmental hazards.

Funding Source

90% Federal-Environmental Protection Funds
10% State-Environmental Protection Bonds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in shutting down the remediation system prior to remediation being completed.

Zip Code

49304

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, MASON – Americhem – Free Product Recovery and Soil Vapor Extraction System Installation
   File No. 761/07139.RRD - Index No. 44801
   Job Site Services, Inc., Bay City; CCO No. 10, Incr. $167,068.00

Purpose/Business Case

The purpose of this change order is to extend the contract completion date by one year to provide additional operation and maintenance (O&M) services, increase the number of sampling events of the exhaust from the scrubber, increase the number of sampling events of the wastewater discharge from the scrubber, increase the number of events whereby bulk and drummed recovered free product will be loaded, transported, and disposed at a recycling facility, increase the amount of water softener salt to be delivered, increase the number of alarm response visits, increase the provisional

allowance by $10,000.00, increase the cash allowance by $54,000.00, obtain additional bonds and insurance required by contract, This change order will extend the project from July 7, 2011 to July 7, 2012, a total of 366 days.

Benefit

The State will benefit by the removal of contamination from the site.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the system being shut down prior to full remediation of the site.

48854

LEASE FOR STATE OWNED PROPERTY

8. DEPARTMENT OF STATE POLICE – New Lease #11544 effective January 1, 2001, through December 31, 2021, with The Mackinac County Road Commission, a governmental unit, 706 North State Street, Saint Ignace, Michigan 49781, as Lessee, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State Police as Lessor, for 3,500 square feet of office space located at 706 North State Street, Saint Ignace, Michigan 49781. The annual rental rate for this Lease is One and 00/100 Dollar ($1.00 per year). This Lease contains a standard cancellation clause with ninety (90) days advance notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:

This Lease eliminates a longstanding tenant-at-will scenario by providing a modern lease agreement.

Benefit:

This Lease allows the State to assign all facility maintenance and repair costs for the leased premises to the Lessee for the next ten years.

Funding Source:

Income to the State

Commitment Level:

Ten years; however, this Lease contains a standard cancellation clause with ninety (90) days advance notice.

Risk Assessment:

Non-approval of this lease will hinder the Department from replacing the current tenant-at-will scenario with a modern Lease. Without a lease in place, the occupant could relocate - leaving the state with sudden maintenance and repair responsibilities for the leased premises.

Zip Code:

49781

RECOMMENDATION TO GRANT EASEMENT

9. THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET (DTMB), recommends the grant of a utility easement to The Detroit Edison Company, a Michigan corporation, located at One Energy Plaza, Detroit, Michigan 48226, over lands commonly known as the Hawthorn Center, for consideration of $1.00. The Department of the Attorney General has approved the easement agreement as to legal form.

Legislative Background:

1984 PA 431, as amended, authorizes the State Administrative Board to grant easements. The Detroit Edison Company (DTE Energy) utility easement is described as follows:

> Pole Line Easement: A 12 foot wide pole line easement in part of the Northeast ¼ of Section 12, Town 1 South, Range 8 East, Northville Township, Wayne County, Michigan. Described by its centerline as: Commencing at the East ¼ corner of said Section 12, thence South 86°48'28" West 60.09 feet along the East-West ¼ line of said Section 12 to the West line of Haggerty Road (120 feet wide), thence along said West line of Haggerty Road (120 feet wide), North 0°00'12" East 56.19 feet to the Point of Beginning; thence South 87°03'44" West 143.24 feet to a point here after known as Point "A" and the Point of Ending.
> Anchor Slot Easement: A 12 foot anchor slot easement described by its centerline as: Beginning at the above mentioned Point "A"; thence South 87°03'44" West 35.00 feet to the Point of Ending.

Purpose/Business Case

The proposed easement is approximately 12 feet wide and 178 feet long located along the southern boundary of the Hawthorn Center commencing at Haggerty Road. It will allow DTE Energy a right-of-way to the existing electrical poles, which solely services the Hawthorn Center.

Benefit

The approval of this recommendation will allow DTE Energy access to their existing electrical poles for maintenance, repair, upgrades etc.

Funding Source/Commitment Level

N/A

Risk Assessment

Failure to approve this easement would hinder DTE Energy from maintaining and upgrading the electrical lines servicing the Hawthorn Center.

Zip Code

48167

CONVEYANCE OF SURPLUS STATE REAL PROPERTY

10. THE DEPARTMENTS OF TECHNOLOGY, MANAGEMENT & BUDGET (DTMB) AND EDUCATION (MDE), recommend the conveyance of surplus state real property commonly known as the School for the Deaf and described below, located in City of Flint, County of Genesee, Michigan (the "Property") to Lurvey

White Ventures 1, LLC (Purchaser) for consideration of One Million, Three Hundred Thousand Dollars ($1,300,000.00). The Purchaser will also reimburse the State for requested costs necessary to prepare the property for conveyance. The Office of the Attorney General has approved the quitclaim deed as to legal form.

Legislative Background:

2010 Public Act 374 (the "Act") authorizes the State Administrative Board to convey the following property, located in the City of Flint, County of Genesee, Michigan, containing 109.9 acres, more or less, and more particularly described as follows:

Flint School for the Deaf - Main Campus:

A parcel of land located in Sections 8 and 9 of Indian Reservation of 11 Sections at The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of Section 24, Town 7 North, Range 6 East, City of Flint, Genesee County, Michigan; thence North 89°32'40" East along the South line of said Section 24 a distance of 946.72 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 5,249.20 feet to the Northeast corner of The Plat of Woodcroft No. 1 as recorded in Liber 8, Pages 34-36 of Genesee County Records; thence South 21°28'40" East (recorded South 20°37'00" East) along the Easterly line of said Woodcroft No. 1 a distance of 50.78 feet to the Southerly right of way line of Miller Road; thence North 58°29'55" East along the Southerly right of way line of Miller Road (recorded as North 58°51'00" East) a distance of 304.66 feet to the Easterly right of way line of Hammerberg Road and the point of beginning of this description; thence South 21°35'20" East along the Easterly line of Hammerberg Road (recorded South 21°07'00" East) a distance of 1150.36 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81'; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North

03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence North 21°32'22" West along said Westerly line a distance of 394.56 feet to a point on the Southerly right of way line of Court Street; thence South 58°28'55" West along the Southerly right of way line of Court Street (recorded South 58°50'00" West) a distance of 430.63; thence North 89°53'35" West along the Southerly line of Court Street (recorded North 89°32'30" West) a distance of 827.56 feet; thence South 51°15'25" West along the Southerly right of way line of Miller Road (recorded South 51°36'30" West) a distance of 144.67 feet; thence on a curve to the left along the Southerly right of way line of Miller Road a distance of 318.36 feet, said curve having a central angle of 31°03'37", a radius of 587.27 feet a chord of 314.48 feet bearing South 35°43'40" West (recorded South 36°04'45" West); thence South 20°11'55" West along the Southerly right of way line of Miller Road a distance of 244.83 feet (recorded South 20°33'00" West 244.83 feet); thence on a curve to the right along the Southerly right of way line of Miller Road a distance of 459.42 feet, said curve having a central angle of 38°18'00", a radius of 687.27 feet, a chord of 450.91 feet bearing South 39°20'55" West (recorded South 39°42'00" West); thence South 58°29'55" West a distance of 807.72 feet (recorded South 58°51'00" West) to the point of beginning of this description. Parcel contains 68.67 acres of land, more or less.

Happy Hollow Property:

A parcel of land located in Section 24, Town 7 North, Range 6 East, and partly in Sections 8 and 9 of Indian Reservation of 11 Sections at near The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of said Section 24; thence North 89°32'40" East along the South line of said Section 24 a distance of 1,684.47 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 4,172.06 feet to a point on the Northerly right of way line of Limited Access Highway I-69 at the intersection of the Easterly Right of Way line of Hammerberg Road and the point of beginning of this description; thence North 21°28'00" West along the Easterly line of Hammerberg Road a distance of 122.00 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81 feet; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50 feet; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a

distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North 03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence South 21°32'20" East along said Westerly line a distance of 206.27 feet to a point on the Northerly bank of Swartz Creek; said point being 10 feet from the water's edge and 35 feet Northerly of the centerline of said creek; thence on an intermediate traverse line along the water's edge of said Swartz Creek South 15°46'40" West a distance of 135.65 feet to a point 19 feet from the water's edge and 44 feet Westerly of the centerline of said creek; thence continuing on an intermediate traverse line South 49°04'20" East a distance of 114.55 feet to a point 9 feet from the water's edge and 34 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°03'00" East a distance of 102.31 feet to a point 20 feet from the water's edge and 45 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 12°03'20" East a distance of 182.96 feet to a point 7 feet from the water's edge and 32 feet from the centerline of said Swart Creek; thence continuing on an intermediate traverse line South 14°25'30" West a distance of 122.84 feet to a point 18 feet from the water's edge and 43 feet from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 57°01'55" West a distance of 39.82 feet to a point 19 feet from the water's edge and 44 feet Northerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°10'20" West a distance of 63.88 feet to a point 15 feet from the water's edge and 40 feet Northerly from the centerline of said Swartz Creek and the end of the intermediate traverse line along the creek; thence South 21°12'45" East along the Westerly line of

the Michigan Department of Transportation drainage right of way a distance of 560.00 feet to the Northerly right of way of Highway I-69; thence South 68°47'15" West along the Northerly right of way line of said highway I-69 a distance of 610.97 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 534.91 feet; thence South 21°28'05" East continuing along the Northerly right of way line of said highway I-69 a distance of 40.29 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 50.36 feet; thence North 21°28'05" West continuing along the Northerly right of way line of said highway I-69 a distance of 113.31 feet; thence South 68°31'55" West continuing along the Northerly right of way line of said highway I-69 a distance of 1539.58 feet to the point of beginning of this description; said parcel to include all land between the intermediate traverse line and the thread of the stream of the creek and is subject to the correlative rights of the other riparian owners and the public trust in these waters; said parcel containing more or less 41.244 acres to the intermediate traverse line.

The property description is approximate and is subject to adjustment as the State Administrative Board or Attorney General considers necessary by survey or other legal description.

Sale of the Property includes all surplus, salvage and scrap located on the Property and within the buildings, except for items expressly identified in the superintendent's house by the Department of Natural Resources, Michigan Historical Center.

Section 6 of the Act requires that the Property be first offered to Lurvey White Ventures 1, LLC and is contingent upon them entering into lease number 11530 with the state, providing a new and renovated school for the deaf, on approximately 17.5 acres of the property. The state shall not reserve oil, gas, or mineral rights to the Property; however, if the purchaser or any grantee or any successor develops any oil, gas, or minerals, they shall pay the state 50% of the gross revenue generated from the development.

The net revenue received from the sale of the Property must be used first to retire any outstanding debt financed by the State Building Authority for the residential facility on the property and reimburse any money that was financed by the State Building Authority for special maintenance projects on the site. Any funds remaining shall be deposited to the General Fund.

Purpose/Business Case

The conveyance satisfies the criteria set forth in 2010 Public Act 374. That Act authorizes the conveyance of property commonly known as the School for the Deaf located at 1667 Miller Road, Flint, Michigan. The property contains approximately 15 buildings on a 109.9 +/- acre parcel.

Benefit

This conveyance allows the State to end its ownership obligation for property and buildings in serious disrepair and exhibiting functional obsolescence, while entering into a lease (#11530) for an updated school facility for deaf students on a portion of the same property.

Risk Assessment
Failure to approve this sale would preclude the opportunity for the State to end its ownership obligation for the subject surplus property and enter into the lease for a new and renovated school for the deaf.

Zip Code
48503

JURISDICTIONAL AFFIDAVIT

11. DEPARTMENT OF NATURAL RESOURCES – That the following property be transferred, under authority of Section 20 of the Land Bank Fast Track Act, Act 258 of the Public Acts of 2003, MCL 124.770, to the MICHIGAN LAND BANK FAST TRACK AUTHORITY, a Michigan public body corporate and politic, Grantee, whose address is Michigan Land Bank Fast Track Authority, 7150 Harris Drive, Lansing, Michigan 48909. Further, the transfer shall be by jurisdictional affidavit.

The transferred land is located in Oakland County, City of Pontiac, Michigan and the description is on file with the State Administrative Board.

DMB-412 (R 10/96)
PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration ITEM 1

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Bid Package # 1

File Number **071 / 11108 . JRC**

Agency Name **DTMB/Grand Rapids State Office Building**
Available Funds $ _____

Scope **Michigan Court of Appeals Move**
Index Number **44405**

Bid opening date and time **4/6/2011 , 2:00 p.m.** Bid Expiration Date **6/5/2011**

☑ Director ☑ SAB Architect Century A & E

BIDDER:	AWARD:	FUNDS:		
Low	☑	Adequate	☑	
Second	☑	Revised W.O./M.O.P.	☑	Additional Funds $ _____
Third	☑	Addendum	☑	

RECOMMENDATION (Return to Facilities Administration)

TO ENTER INTO A CONTRACT WITH OWEN-AMES-KIMBALL FOR $381,849, BASE BID PLUS TWO ALTERNATES FOR THE BUILD-OUT FOR THE COURT OF APPEALS JUDGES.

REASON FOR PROJECT (Must be filled in)

THIS BUILD-OUT AT THE GRAND RAPIDS STATE OFFICE BUILDING WILL BRING THE COURT OF APPEALS JUDGES OUT OF LEASE SPACE INTO STATE OWNED - SAVING STATE FUNDS.

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS			Qualified Dis. Veteran?	Cert. of Awardability?	BOND %	BID BOND	BASE BID
Owen-Ames-Kimball Company 300 Ionia Avenue, N.W. Grand Rapids	MI	49503			5.00%	Bond $381,849.00 (1)	$363,695.00
Elzinga & Volkers, Inc. 86 East Sixth Street Holland	MI	494232996				Not Signed	$392,100.00
Mugen Construction, Inc. 4151 - 27th Street Dorr	MI	49323	Yes	*expires* 8/4/2012	5.00%	Bond	$413,132.00 (2)

DMB-412 (R 10/96)
PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration ITEM 2

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Bid Package # **2**

File Number **511 / ~~10105~~ 11137. RAN**

Agency Name **DMVA/Camp Grayling Annual Training Center**
Available Funds $ _____
Scope **Water System Improvements**
Index Number **21000**
Bid opening date and time **4/6/2011 , 2:00 p.m.** Bid Expiration Date **6/5/2011**

■ Director ■ SAB Architect Fleis and VandenBrink Engineering, Inc.

BIDDER:	AWARD:	FUNDS:	
Low	■	Adequate	■
Second	☐	Revised W.O./M.O.P.	■
Third	■	Addendum	■

Additional Funds $ _____

RECOMMENDATION (Return to Facilities Administration) Design & Construction Division recommends award of a Construction contract to Ripman Construction Co., St. Helen, MI in the amount of $ 696,415.00 for construction of watermains and a booster pumping station at Camp Grayling Annual Training Center. 4-26-11

REASON FOR PROJECT (Must be filled in) Watermains being replaced are old and/or inadequately sized. Booster station is required to move water to the outer extremeties of Camp while maintaining adequate water pressure

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS	Qualified Dis. Veteran?	Cert. of Awardability?		BOND %	BID BOND	BASE BID
Central Michigan Contracting, Inc. 1601 E. Maple Rd., P.O. Box 236 Clare MI 48617		Yes	*expires* 4/17/2011	5.00%	Bond	$684,680.00 (2)
Ripman Construction Company, Inc. 2026 S. Maple Valley Road St. Helen MI 48656	Yes	Yes	*expires* 5/13/2013	5.00%	Bond	$696,415.00 (1)
Superior Excavating, Inc. 2791 Auburn Road, P.O. Box 4290 Auburn Hills MI 48326		Yes	*expires* 9/1/2010	5.00%	Bond	$701,938.25 (3)
Pete's Contracting, Inc. 5791 S. McVety Road Falmouth MI 49632		Yes	*expires* 6/16/2012	5.00%	Bond	$753,493.70 (4)

Form revision date: DMB-402 (R10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM 3

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

PSC Contract CCO #: **0003** **Contract Order Number:** **Y10014**

Department
Enviroment Quality

Agency/Institution:
DEQ/ Americhem Corporation Facility

Location:
Mason

File No: **761 / 10007 . SAR**

Project Name: **Perform Biostimulation Pilot Test**

Project Scope:

Name and Address of Contractor
Environmental Consulting and Technology, Inc.
3125 Sovereign Drive, Suite A
Lansing **MI** **489114240**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: This CONTRACT CHANGE ORDER serves as official notice that the State of Michigan approves the change set forth below. (AUTHORITY: 1984 PA 431)

Description of Change

Professional services for:

Provide additional biostream pilot test services including pilot system operation, maintenance and monitoring through April 11, 2012.

Number of modifications: **3**

Limited to the services and amounts indicated below:

Service	Currently Authorized	Modification	Total Compensation
PH100 FEE	$195,649.71	$125,046.31	$320,696.02
PH 100REIM	$24,843.74	$124,800.00	$149,643.74
PH 200 FEE	$0.00	$0.00	$0.00
PH 200 REIM	$0.00	$0.00	$0.00
PH 300 FEE	$0.00	$0.00	$0.00
PH 300 REIM	$0.00	$0.00	$0.00
PH 400 FEE	$0.00	$0.00	$0.00
PH 400 REIM	$0.00	$0.00	$0.00
PH 500 FEE	$0.00	$0.00	$0.00
PH 500 REIM	$0.00	$0.00	$0.00
PH 600 FEE	$0.00	$0.00	$0.00
PH 600 REIM	$0.00	$0.00	$0.00
PH 700 FEE	$0.00	$0.00	$0.00
PH 700 REIM	$0.00	$0.00	$0.00
PH 800 FEE	$0.00	$0.00	$0.00
PH 800 REIM	$0.00	$0.00	$0.00
Total Authorized:	**$220,493.45**	**$249,846.31**	**$470,339.76**

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code		Amount
761	44801	CRF	2005	$249,846.31	30743	6127		
			Total Index:	$249,846.31			**Total:**	$470,339.76

Copies to:
Company: **Environmental Consulting and Technology, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

078N8200044

ITEM 4

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0017** **Contract Order Number:** **Y08095**

Department
Department of Technology, Management and Budget

Agency/Institution:
DTMB/Lewis Cass Building

Location:
Lansing

File No: **071 / 06080 . JRC**

Project Name: **Renovations - Lobby, 1st and 2nd Floors**

Project Scope:

Name and Address of Contractor

HBC Contracting
2170 Apollo Drive
Lansing **MI** **48906**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0017**

Total number of CCOs: **17**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$2,565,000.00	+	$0.00	0001	+	$10,559.05	0017
		$0.00	0002			
		$99,583.69	0003			
		$497,566.70	0004			
		$18,445.63	0005			
		$206,703.72	0006			
		$0.00	0007			
		$0.00	0008			
		$662,016.21	0009			
		$0.00	0010			
		$59,862.16	0011			
		$0.00	0012			
		$2,474.75	0013			
		$9,680.45	0014			
		$39,295.00	0015			
		$18,366.65	0016			

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
071	44101	BOC	AY10	$10,559.05			Total Approved:	$4,178,994.96	
			Total Index:	$10,559.05			Total This CCO:	$10,559.05	0.41%
							Revised Contract:	$4,189,554.01	63.34%

Copies to: **Contract Office, File**
Company: **HBC Contracting**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jim** **Clark**
Other:

$1,613,994.96

Full Change Order

Item #1 - Additional Railings at North Entry - Remove existing handrail system and replace with a new handrail system that is ADA compliant and that will match newly installed handrail system at east and west entrances. (Increase $10,559.05)

Reason For Change

Item #1 - Scope change

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
071	44101	BOC	AY10	$10,559.05			Total Approved:	$4,178,994.96	
			Total Index:	$10,559.05			Total This CCO:	$10,559.05	0.41%
							Revised Contract:	$4,189,554.01	63.34%

Copies to: **Contract Office, File**
Company: **HBC Contracting**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jim** **Clark**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM 5

Department of Management and Budget, Facilities Administration
2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0020** **Contract Order Number:** **Y90395**

Department
Enviroment Quality

Agency/Institution:
Zephyr Noth Sol Refinery

Location:
Muskegon

File No: **761 / 98333 . AGY**

Project Name: **Installation & Operation of Groundwater and Free Product Collection System**

Project Scope:

Name and Address of Contractor
Superior Environmental Corporation
1128 Franklin Street
Marne **MI** **49435**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0020**

Total number of CCOs: **20**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$1,787,265.00	+	$44,060.00	0001	+	$77,366.15	0020
		$61,560.20	0002			
		$371,312.66	0003			
		$37,471.60	0004			
		$146,514.54	0005			
		$76,994.35	0006			
		$349,460.62	0007			
		$133,342.62	0008			
		$410,760.87	0009			
		$12,948.82	0010			
		$590,892.68	0011			
		$108,871.97	0012			
		$189,270.25	0013			
		$97,186.78	0014			
		$449,998.70	0015			
		$24,044.20	0016			

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44901	CMI	2005	$77,366.15	30743	6127	Total Approved:	$5,889,397.16	
			Total Index:	$77,366.15			Total This CCO:	$77,366.15	4.33%
							Revised Contract:	$5,966,763.31	233.85%

Copies to:
Company: **Superior Environmental Corporation**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

$358,613.81	0017
$570,524.23	0018
$68,303.26	0019
$4,102,132.16	

Full Change Order

This contract change order shall provide 16 static water level and free product measurements [Increase $38,400.00], shall provide testing and certification of the system operation as required by the NPDES permit for four reporting periods [Increase $9,697.80], shall provide one granulated activated carbon changeout of 4,500 lbs of activated carbon [Increase 12,358.75], shall provide 40 events of backwashing all vessels of the activated carbon system [Increase $8,009.60], and shall provide 40 events of replacing bag filter elements [Increase $8,900.00].
This change order will extend the project from March 31, 2011 to June 30, 2011, a total of 91 days. These changes through no fault of the contractor.

Reason For Change

This contract change order shall allow for three additional months of operation of the on-site remediation system, allowing time for the new O&M contract to be signed and executed.

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44901	CMI	2005	$77,366.15	30743	6127	Total Approved:	$5,889,397.16	
			Total Index:	$77,366.15			Total This CCO:	$77,366.15	4.33%
							Revised Contract:	$5,966,763.31	233.85%

Copies to: **Contract Office, File**
Company: **Superior Environmental Corporation**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM 6

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0008** **Contract Order Number:** **Y06106**

Department
Enviroment Quality

Agency/Institution:
DEQ/Wash King Laundry Site

Location:
Baldwin

File No: **761 / 06037 . RRD**

Project Name: **O & M of Groundwater and Soil Vapor Extraction Treatment System**

Project Scope:

Name and Address of Contractor

Lakeshore Environmental, Inc.
803 Verhoeks
Grand Haven **MI** **49417**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0008**

Total number of CCOs: **8**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$144,060.00	+	$94,359.00	0001	+	$246,000.00	0008
		$0.00	0002			
		$152,740.00	0003			
		$26,500.00	0004			
		$262,560.00	0005			
		$0.00	0006			
		$213,755.00	0007			
		$749,914.00				

Full Change Order

Increase the contract amount $246,000.00 in accordance with the contractor's quotation dated March 21, 2011, to: (1) provide 12 months of operation and maintenance services (Incr. $102,950.00); (2) install one extraction well and connections (Incr. $30,050.00); (3) provide microbial injection at source area (Incr. $98,000.00); (4) provide soil performance monitoring (Incr. $15,000.00); and (5) extend the contract completion date from May 31, 2011 to May 31, 2012, a total of 365 calendar days, due to no fault of the contractor, as described in the Michigan Department of Environmental Quality's Bulletin No. 8 dated March 17, 2011.

Reason For Change

The change is needed to continue operating the remediation system to cleanup contamination at the site.

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44081	EPB	2007	$24,600.00	30827	6127	**Total Approved:**	$893,974.00	
761	44081	Federal	2010	$221,400.00	30771	6127	**Total This CCO:**	$246,000.00	170.76%
			Total Index:	$246,000.00			**Revised Contract:**	$1,139,974.00	691.32%

Copies to:
Company: **Lakeshore Environmental, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

ITEM 7

Contract Change Order

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0010** **Contract Order Number:** **Y07209**

Department
Enviroment Quality

Agency/Institution:
DEQ/Americhem Corporation Site

Location:
Mason

File No: **761 / 07139 . RRD**

Project Name: **Free Product Recovery and Soil Vapor Extraction System Installation**

Project Scope:

Name and Address of Contractor

Job Site Services, Inc.
4395 Wilder Road
Bay City **MI** **48706**

Approval

Facilities Administration Date

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0010**

Total number of CCOs: **10**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$1,431,849.00	+	$15,045.00	0001	+	$167,068.00	0010
		$10,309.00	0002			
		$23,139.00	0003			
		$23,978.00	0004			
		$61,614.00	0005			
		$0.00	0006			
		$94,896.00	0007			
		$0.00	0008			
		$0.00	0009			
		$228,981.00				

Full Change Order

This contract change order shall allow for a fourth year [one additional year] of operation of the on-site remediation system. Specifically, this contract change order shall create line item 56 system operation and maintenance for year 4 to increase the basic operation and maintenance of the system for an additional year [Increase $69,212.00], shall create line item 57 scrubber exhaust VOC sampling for year 4 to increase the number of sampling events of the exhaust from the scrubber by twelve [Increase $3,048], shall create line item 58 scrubber wastewater discharge sampling for year 4 to increase the number of sampling events of the wastewater discharge from the scrubber by six [Increase 2,106.00], shall create line item 59 recovered product transport and disposal for year 4 to increase the number of events whereby bulk and drummed recovered free product will be loaded,

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44801	EBF	2007	$167,068.00	30827	6127	Total Approved:	$1,660,830.00	
			Total Index:	$167,068.00			Total This CCO:	$167,068.00	11.67%
							Revised Contract:	$1,827,898.00	27.66%

Copies to: **Contract Office, File**
Company: **Job Site Services, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

DMB-402 (R 10/96)

Contract Change Order

Department of Management and Budget, Infrastructure Services

First Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0010** **Contract Order Number:** **Y07209**

transported, and disposed at a recycling facility by three [Increase $13,614.00], shall create line item 60 water softener salt for year 4 to increase the amount of water softener salt to be delivered by 10,000 lbs. [Increase $3,600.00], shall create line item 61 alarm response visits to increase the number of alarm response visits during year 4 by eight [Increase $6,488.00], shall increase line item 35, the provisional allowance for year 4 by $10,000.00, shall increase line item 37, the cash allowance for year 4 by $54,000.00, shall increase line item 62, bonds and insurance for year 4, to obtain additional bonds and insurance required by the contract [Increase $5,000.00]. This change order will extend the project from July 7, 2011 to July 7, 2012, a total of 366 days. These changes are due to no fault of the contractor.

Reason For Change

Another year of operation of the remediation system has been deemed necessary to protect the environment an the public.

Financial Notes

Bulletin 10

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44801	EBF	2007	$167,068.00	30827	6127	Total Approved:	$1,660,830.00	
			Total Index:	$167,068.00			Total This CCO:	$167,068.00	11.67%
							Revised Contract:	$1,827,898.00	27.66%

Copies to: **Contract Office, File**
Company: **Job Site Services, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

ITEM 9

EASEMENT IN GROSS

THIS GRANT is made on _____, 2011, between the STATE OF MICHIGAN, by its Department of Technology, Management and Budget, whose address is 320 South Walnut Street, Lansing, Michigan 48933 (Grantor), to The Detroit Edison Company, a Michigan corporation, whose address is One Energy Plaza, Detroit, MI 48226 (Grantee).

Grantor, acting by authority of MCL 18.1221(5) and the approval of the State Administrative Board, in consideration of One Dollar and No Cents ($1.00) and other valuable consideration, grants to Grantee a non-exclusive easement for the purpose of a right-of-way to construct, reconstruct, modify, add to, repair, replace, inspect, operate and maintain overhead utility facilities consisting of poles, guys, anchors, wires, transformers and accessories solely servicing the Department of Community Health, Hawthorn Center (Easement) on land (Land) that is under the jurisdiction of the Department of Community Health, located in Northville Township, Wayne County, Michigan.

The Easement is described as follows:

Pole Line Easement: A 12 foot wide pole line easement in part of the Northeast ¼ of Section 12, Town 1 South, Range 8 East, Northville Township, Wayne County, Michigan. Described by its centerline as: Commencing at the East ¼ corner of said Section 12, thence South 86°48'28" West 60.09 feet along the East-West ¼ line of said Section 12 to the West line of Haggerty Road (120 feet wide), thence along said West line of Haggerty Road (120 feet wide), North 0°00'12" East 56.19 feet to the Point of Beginning; thence South 87°03'44" West 143.24 feet to a point here after known as Point "A" and the Point of Ending.

Anchor Slot Easement: A 12 foot anchor slot easement described by its centerline as: Beginning at the above mentioned Point "A"; thence South 87°03'44" West 35.00 feet to the Point of Ending.

The Easement is granted subject to the following terms and conditions, which Grantee agrees to comply with:

1. Grantee must notify the Director of the Design and Construction Division, Facilities Administration, Department of Technology, Management and Budget, 530 West Allegan Street, Lansing, MI 48933 before commencing any construction, alteration, maintenance, or entry upon the Easement, and provide copies of engineering or architectural drawings to the Design and Construction Division before and after the completion of construction or alteration.

2. Grantor reserves the right to relocate the Easement at its sole expense unless relocation would interfere with the purpose of the Easement.

3. Grantee must obtain the prior written approval of Grantor to relocate the Easement. If there is no legal description, Grantee must obtain the prior written approval of Grantor to relocate the Easement from the location where Grantee initially located it. Grantee agrees that any relocation approved by Grantor must be completed at Grantee's sole expense.

4. Grantee accepts the Easement subject to all existing easements, permits, licenses, leases and other rights.

5. Grantee must maintain the Easement and its appurtenances in good repair, take reasonable precautions to prevent any damage to Grantor's property arising from Grantee's use of, or access to, the Easement, and must repair, replace, or fully compensate Grantor for any damages to Grantor's property, wherever situated, arising from the use of, or access to, the Easement by Grantee or its employees, agents, and contractors.

6. Following construction, maintenance or other operations on the Easement, Grantee must promptly and completely restore the landscaping over and adjacent to the Easement.

7. Grantee, at its sole expense and at no expense to Grantor, must modify the Easement as necessary in order for the Easement to comply with all laws, ordinances, and regulations.

8. Grantor may use the Land in any manner that Grantor sees fit, provided Grantor's use and enjoyment does not unreasonably interfere with the permitted purposes of the Easement.

9. The rights granted are not exclusive, and Grantor may grant other rights and easements in the Land, provided that such other rights and easements do not unreasonably interfere with the permitted purposes of the Easement.

10. Grantee agrees to indemnify and hold Grantor, its departments, agencies, boards, commissions, officers, agents and employees harmless from all claims, demands, actions, or liability for property damage, personal injury, or death sustained by any person arising in any manner out of Grantee's use of the Easement or from any act or omission of Grantee in exercising its rights under this grant.

11. If the Grantee discontinues using the Easement for the purpose described on Page 1 for one (1) year, the Easement terminates. Upon request of Grantor, Grantee must execute and deliver to Grantor or its successor, a release of the Easement in recordable form. Furthermore, Grantee, at its sole expense, must promptly remove all property, facilities, and equipment, from

the former easement in a good and workmanlike manner and promptly and fully restore Grantor's property as nearly as possible to the condition at the time of the grant. Property, facilities and equipment includes, but is not limited to, roads, pipelines, transmission lines, poles, buildings, towers and any other structures put in place by Grantee in connection with the Easement. Grantor, at its sole option, may keep any improvements made by Grantee in connection with the grant at no cost to Grantor.

12. The Easement is governed by and will be construed in accordance with the laws of the State of Michigan.

13. Grantee must record the Easement with the Register of Deeds and provide Grantor with a copy of the Easement after recording it.

STATE OF MICHIGAN,
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

_____
By: Deborah M. Roberts, Interim Director
Real Estate Division
Facilities Administration
Department of Technology, Management and Budget

State of Michigan)
)
County of Ingham)

This instrument was acknowledged before me on _____, 2011, by Deborah M. Roberts, Interim Director of the Real Estate Division, Department of Technology, Management and Budget on behalf of the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

Drafted By:

Iris M. Lopez
Assistant Attorney General
Department of Attorney General
State Operations Division
G. Mennen Williams Bldg., 2nd Fl.
525 W. Ottawa Street
Lansing, MI 48933

Legal Description Reviewed By:

John Spencer, (PS#33141)
Dept. of Technology, Management and Budget
Facilities Administration
Design & Construction Division
530 West Allegan Street
Lansing, MI 48933

After Recording, Return To:
Grantee

This Instrument Is Exempt from Real Estate Transfer Taxes Pursuant To Section 5(h) of 1966 PA 134, MCL 207.505(h), and Section 6(h)(i) of 1993 PA 330, MCL 207.526(h)(i)

ITEM 10

QUITCLAIM DEED

The State of Michigan, by the State Administrative Board, Grantor, whose address is Department of Technology, Management and Budget, P.O. Box 30026, Lansing, Michigan 48909, by authority of MCL 18.1101 et seq. and 2010 PA 374 and by the approval of the State Administrative Board on _____, 2011, for One Million Three Hundred Thousand and No/100 Dollars ($1,300,000.00), paid by **Lurvey White Ventures 1, LLC**, Grantee, a Michigan limited liability company, whose address is 503 South Saginaw Street, Flint, Michigan 48502-1851, quitclaims to Grantee the following described real property (Property) in the City of Flint, County of Genessee, State of Michigan:

See Attachment A for Legal Description

subject to all easements, encumbrances, and restrictions of record, if any.

The Property shall be used exclusively for education or education-related purposes. In the event the Property is not used exclusively for education or education-related purposes by Grantee or any other person or entity in possession of the Property or any portion thereof, Grantor may reenter and repossess the Property, terminating Grantee's or any successor's estate.

The Property shall be developed according to specifications and drawings approved by the Michigan School for the Deaf (School for the Deaf) and the Michigan Department of Technology, Management and Budget (DTMB) no later than December 22, 2011. If by December 22, 2011 Grantee fails to submit: 1) specifications and drawings acceptable to the School for the Deaf and DTMB; and 2) proof to DTMB of Grantee's financial ability to complete the approved development of the Property, Grantor may reenter and repossess the Property, terminating Grantee's or any successor's estate.

The Property shall be developed according to the specifications and drawings approved by the School for the Deaf and DTMB no later than December 22, 2013. If by December 22, 2013 the development is not completed, Grantor may reenter and repossess the Property, terminating Grantee's or any successor's estate.

If Grantor reenters and repossesses the Property, Grantor shall not be liable to reimburse any party for any improvements on the Property.

If Grantee or any successor disputes Grantor's exercise of its right of reentry and fails to promptly deliver title and possession of the property to Grantor, the Attorney General, on behalf of Grantor, may bring an action to quite title to, and regain possession of, the Property.

Grantor reserves to the State of Michigan an undivided fifty percent interest (50%) in and to all royalties payable to the Grantee, or any successor or assignee, including any lessee, under every oil and gas lease, mineral lease, or any other agreement authorizing the removal or extraction of any oil, gas, coal, or other minerals or mineral products, including both metallic and nonmetallic minerals, from the Property. The Grantee, successors, assignees, or lessees shall remit payment of the State of Michigan's fifty percent (50%) interest in royalties by a check payable to: "State of Michigan" and sent to the Director of the Real Estate Division, Department of Technology, Management & Budget, P.O. Box 30026, Lansing, Michigan 48909. The State of Michigan has the right to audit all relevant records of any grantee, successor, assignee, or lessee to determine compliance with this reservation.

Grantor reserves to the State of Michigan all aboriginal antiquities including mounds, earthworks, forts, burial and village sites, mines, or other relics lying on, within, or under the Property with power to the State of Michigan and all others acting under its authority to enter the Property for any purpose related to exploring, excavating, and taking away the aboriginal antiquities.

The Property may be located within the vicinity of farm land or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right To Farm Act, MCL 286.471 et seq.

The terms of this conveyance apply to the administrators, successors, and assigns of the parties.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Rick Snyder
Its: Chairperson

Date: _____

State of Michigan)
)
County of _____)

This instrument was acknowledged before me on _____, 2011, by Rick Snyder, Chairperson of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

Date: _____

State of Michigan)
)
County of _____)

This instrument was acknowledged before me on _____, 2011, by Sherry Bond, Secretary of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

This Instrument Drafted By:
Michael J. Reilly (P-42593)
Assistant Attorney General
State Operations Division
P. O. Box 30754
Lansing, MI 48909
(517) 373-1162

Legal Description Reviewed By:
John Spencer
Department of Management & Budget
Office of Facilities, Design & Construction Division

After Recording, Return To:

Grantee

THIS INSTRUMENT IS EXEMPT FROM REAL ESTATE TRANSFER TAXES PURSUANT TO SECTION 5(H) OF 1966 PA 134, MCL 207.505(H), AND SECTION 6(H)(I) OF 1993 PA 330, MCL 207.526(H)(I).

ATTACHMENT A

Legal Description

A parcel of land located in Sections 8 and 9 of Indian Reservation of 11 Sections at The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of Section 24, Town 7 North, Range 6 East, City of Flint, Genesee County, Michigan; thence North 89°32'40" East along the South line of said Section 24 a distance of 946.72 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 5,249.20 feet to the Northeast corner of The Plat of Woodcroft No. 1 as recorded in Liber 8, Pages 34-36 of Genesee County Records; thence South 21°28'40" East (recorded South 20°37'00" East) along the Easterly line of said Woodcroft No. 1 a distance of 50.78 feet to the Southerly right of way line of Miller Road; thence North 58°29'55" East along the Southerly right of way line of Miller Road (recorded as North 58°51'00" East) a distance of 304.66 feet to the Easterly right of way line of Hammerberg Road and the point of beginning of this description; thence South 21°35'20" East along the Easterly line of Hammerberg Road (recorded South 21°07'00" East) a distance of 1150.36 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81'; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North 03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence North 21°32'22" West along said Westerly line a distance of 394.56 feet to a point on the Southerly right of way line of Court Street; thence South 58°28'55" West along the Southerly right of way line of Court Street (recorded South 58°50'00" West) a distance of 430.63; thence North 89°53'35" West along the Southerly line of Court Street (recorded North 89°32'30" West) a distance of 827.56 feet; thence South 51°15'25" West along the Southerly right of way line of Miller Road (recorded South 51°36'30" West) a distance of 144.67 feet; thence on a curve to the left along the Southerly right of way line of Miller Road a distance of 318.36 feet, said curve having a central angle of 31°03'37", a radius of 587.27 feet a chord of 314.48 feet bearing South 35°43'40" West (recorded South 36°04'45" West); thence South 20°11'55" West along the Southerly right of way line of Miller Road a distance of 244.83 feet (recorded South 20°33'00" West 244.83 feet); thence on a curve to the right along the Southerly right of way line of Miller Road a distance of 459.42 feet, said curve having a central angle of 38°18'00", a radius of 687.27 feet, a chord of 450.91 feet bearing

South 39°20'55" West (recorded South 39°42'00" West); thence South 58°29'55" West a distance of 807.72 feet (recorded South 58°51'00" West) to the point of beginning of this description. Parcel contains 68.67 acres of land, more or less.

Happy Hollow Property Description:

A parcel of land located in Section 24, Town 7 North, Range 6 East, and partly in Sections 8 and 9 of Indian Reservation of 11 Sections at near The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of said Section 24; thence North 89°32'40" East along the South line of said Section 24 a distance of 1,684.47 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 4,172.06 feet to a point on the Northerly right of way line of Limited Access Highway I-69 at the intersection of the Easterly Right of Way line of Hammerberg Road and the point of beginning of this description; thence North 21°28'00" West along the Easterly line of Hammerberg Road a distance of 122.00 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81 feet; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50 feet; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North 03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence South 21°32'20" East along said Westerly line a distance of 206.27 feet to a point on the Northerly bank of Swartz Creek; said point being 10 feet from the water's edge and 35 feet Northerly of the centerline of said creek; thence on an intermediate traverse line along the water's edge of said Swartz Creek South 15°46'40" West a distance of 135.65 feet to a point 19 feet from the water's edge and 44 feet Westerly of the centerline of said creek; thence continuing on an intermediate traverse line South 49°04'20" East a distance of 114.55 feet to a point 9 feet from the water's edge and 34 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°03'00" East a distance of 102.31 feet to a point 20 feet from the water's edge and 45 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 12°03'20" East a distance of 182.96 feet to a point 7 feet from the water's edge and 32 feet from the centerline of said Swart Creek; thence continuing on an intermediate traverse line South 14°25'30" West a distance of 122.84 feet to a point 18 feet from the water's edge and 43 feet from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 57°01'55" West a distance of 39.82 feet to a point 19 feet from the water's edge and 44 feet Northerly from the

centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°10'20" West a distance of 63.88 feet to a point 15 feet from the water's edge and 40 feet Northerly from the centerline of said Swartz Creek and the end of the intermediate traverse line along the creek; thence South 21°12'45" East along the Westerly line of the Michigan Department of Transportation drainage right of way a distance of 560.00 feet to the Northerly right of way of Highway I-69; thence South 68°47'15" West along the Northerly right of way line of said highway I-69 a distance of 610.97 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 534.91 feet; thence South 21°28'05" East continuing along the Northerly right of way line of said highway I-69 a distance of 40.29 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 50.36 feet; thence North 21°28'05" West continuing along the Northerly right of way line of said highway I-69 a distance of 113.31 feet; thence South 68°31'55" West continuing along the Northerly right of way line of said highway I-69 a distance of 1539.58 feet to the point of beginning of this description; said parcel to include all land between the intermediate traverse line and the thread of the stream of the creek and is subject to the correlative rights of the other riparian owners and the public trust in these waters; said parcel containing more or less 41.244 acres to the intermediate traverse line.

ITEM 11

AFFIDAVIT OF JURISDICTIONAL TRANSFER OF LAND FROM THE MICHIGAN DEPARTMENT OF NATURAL RESOURCES TO THE MICHIGAN LAND BANK FAST TRACK AUTHORITY PURSUANT TO 2003 PA 258

Doc. No. 515002

The State Administrative Board, as authorized by 2003 PA 258 transfers jurisdiction, possession and control of certain tax reverted state owned land, previously under the jurisdiction, possession and control of the Michigan Department of Natural Resources to the Michigan Land Bank Fast Track Authority on this _____ day of _____, 201__.

The transferred land is located in Oakland County, Michigan and described in attached Exhibit A, page 1.

The information above is true and complete to the best of my knowledge.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____
By: Richard D. Snyder
Its: Chairperson

State of Michigan)

County of Ingham)

This instrument was acknowledged before me on this ____ day of _____, 200__, by Richard D. Snyder, Chairperson of the State Administrative Board, on behalf of the State of Michigan.

Signature_____

Notary Public, State of Michigan, County of _____
My Commission expires: _____
Acting in the County of _____

The information above is true and complete to the best of my knowledge.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

State of Michigan)

County of Ingham)

This instrument was acknowledged before me on this ____ day of _____, 201__ by Sherry Bond, Secretary of the State Administrative Board, on behalf of the State Administrative Board.

Signature_____

Notary Public, State of Michigan, County of _____
My Commission expires: _____
Acting in the County of _____

This Instrument Was Drafted and Property Legal Description Reviewed By:

_____

Walter Linn
Real Estate Services
Michigan Department of Natural Resources
P.O. Box 30448
Lansing, MI 48909-7948

After Recording, Return To:

Executive Director, Michigan Land Bank Fast Track Authority
Michigan Department of Treasury
7150 Harris Drive
Lansing, MI 48909

This Instrument Is Exempt From Real Estate Transfer Taxes Pursuant To Section 5(h) of 1966 PA 134, MCL 207.505(h), and Section 6(h)(i) of 1993 PA 330, MCL 207.526(h)(i).

This Instrument Is Exempt From Recording Fees Pursuant To Section 7(3) of 2003 PA 258, MCL 124.757(3).

[Names of all signatories must be typed or legibly printed beneath their signatures]

County of Oakland, State of Michigan:

City of Pontiac

Crystal Lake Subdivision
Lot 324
1432483028

East Boulevard Sub. of Lot No. 242 of The Ferry Farm Addition
LOT 47
14 33 431 001

Ferry Addition
Lot 149 N 100 ft
14 33 332 023

Industrial Addition
LOT 89
14 33 138 006

Osmun Gardens No. 2
Lot 171
14-33-232-019

Pontiac Heights Addition
Lot 32
14 28 255 002

Sanderson and Johnston Addition
NWLY 6 ft of Lot 173 all of Lot 174 & SELY 56 ft of NWLY 156 ft of Lot 183 also all of vac alley adj to same
14 29 328 016

Town 03 North, Range 10 East, Section 15
East 1 acre of West 9 acres of E1/2 SW1/4 N of Perry St., EXC RR R/W

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

May 10, 2011 / May 17, 2011
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

. . . . . .

This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, GRAND RAPIDS – Michigan Court of Appeals – Office Move
   File No. 071/11108.JRC - Index No. 41101
   Low Responsive Bidder: Owen-Ames-Kimball Company, Grand Rapids, $379,295.00

Purpose/Business Case
The purpose of this contract is to provide build-out of office space to allow the Michigan Court of Appeals to relocate from leased space into existing vacant space in the Grand Rapids State Office Building.
Benefit
The State will benefit by eliminating the cost of the lease.
Funding Source
100% Special Maintenance Funds
Commitment
The contract cost is fixed based on competitive bids.
Risk Assessment
Failure to approve this build-out will result in the Court of Appeals remaining in leased space while vacant space exists in the state owned building.
Zip Code
49525

2. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAYLING – Camp Grayling Annual Training Center – Water System Improvements
   File No. 511/11137.RAN - Index No. 21000
   Low Responsive Bidder: Ripman Construction Company, Inc., St. Helen; $696,415.00

Purpose/Business Case
The purpose of this contract is to replace old and undersized water mains along Howe Road and Third Street and to construct a potable water booster pumping station at Camp Grayling.

Benefit

The State will benefit by providing the Camp Grayling Training facility with the necessary water distribution system improvements which are vital for proper training of the State's military personnel.

Funding Source

100% Federal Funds

Commitment

The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this contract will result in continued inadequate water supply to support the training facilities.

Zip Code

49738

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, MASON - Americhem Corporation Facility Site - Performing Biostimulation Pilot Test
   File No. 761/10007.SAR - Index No. 44801
   That the contract for professional services with Environmental Consulting & Technology, Inc., Ann Arbor, be increased $249,846.31.

Purpose/Business Case

The purpose of this modification is to provide for the design and construction of the biostimulation feasibility pilot test system expansion including additional operation, maintenance and monitoring of the pilot test through April 2012. The test is being performed for the enhancement of naturally occurring dechlorination of the groundwater. The results of the test will be used to design a broad, diverse treatment process for the remediation of the site.

Benefit

The State will benefit by assessing the implementation of biostimulation technology to cleanup existing site contamination and protecting the environment.

Funding Source

100% Cleanup and Redevelopment Funds (CRF)

Commitment

The professional services contract modification will be paid on a billing rate basis plus reimbursables. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this modification could result in not having adequate information to determine the best method for remediating this site.

Zip Code

48854

CONTRACT CHANGE ORDERS

4. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lewis Cass Building – 1st & 2nd Floor Renovations
   File No. 071/06080.JRC - Index No. 44101
   HBC Contracting, Lansing; CCO No. 17, Incr. $10,559.05

Purpose/Business Case
The purpose of this change order is to remove and replace the existing interior handrails at the north building entrance. The existing handrails are in poor physical condition and do not meet the current Americans with Disabilities Act (ADA) requirements.
Benefit
The State will benefit by having a new handrail system installed that will be ADA compliant and will match the newly installed handrail systems at the east and west building entrances.
Funding Source
100% Agency Operating Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in having a handrail system that is not in compliance to ADA requirements and in poor condition creating potential safety concerns.
Zip Code
48933

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, MUSKEGON – Zephyr Naph Sol Refinery Site – Installation and Operation of Free Product Collection System
   File No. 761/98333.AGY - Index No. 44901
   Superior Environmental, Inc., Marne; CCO No. 20, Incr. $77,366.15

Purpose/Business Case
The purpose of this change order is to add to the funding of this project so that the existing contract can be extended three additional months to enable the newly bid contract to be put in place at the end of this three month extension. This change order shall provide additional static water level and free product measurements [Increase $38,400.00], shall provide testing and certification of the system operation as required by the NPDES permit [Increase $9,697.80], shall provide one granulated activated carbon changeout [Increase $12,358.75], shall provide 40 events of backwashing all vessels of the activated carbon system [Increase $8,009.60], and shall provide 40 events of replacing bag filter elements [Increase $8,900.00],. This change order will extend the project from March 31, 2011 to June 30, 2011, a total of 91 days.
Benefit
The State will benefit by having the remediation system operated during this interim period, protecting the environment and the public.
Funding Source
100% Environmental Protection Bond
Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in exacerbation of the existing contamination endangering the environment and in violation of the regulations.

Zip Code

49444

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, BALDWIN – Wash King Laundry Site – O &M Groundwater and Soil Vapor Extraction Treatment System
   File No. 761/06037.RRD - Index No. 44081
   Lakeshore Environmental, Inc., Grand Haven, CCO No. 8, Incr. $246,000.00

Purpose/Business Case

The purpose of this change order is to extend the contract completion date by one year to provide additional operation and maintenance (O&M) services of the groundwater treatment and soil vapor extraction (SVE) systems and remedial action optimization as required by the United States Environmental Protection Agency (USEPA).

Benefit

The State will benefit by improving the effectiveness of the recovery system in abating the environmental hazards.

Funding Source

90% Federal-Environmental Protection Funds
10% State-Environmental Protection Bonds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order may result in shutting down the remediation system prior to remediation being completed.

Zip Code

49304

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, MASON – Americhem – Free Product Recovery and Soil Vapor Extraction System Installation
   File No. 761/07139.RRD - Index No. 44801
   Job Site Services, Inc., Bay City; CCO No. 10, Incr. $167,068.00

Purpose/Business Case

The purpose of this change order is to extend the contract completion date by one year to provide additional operation and maintenance (O&M) services, increase the number of sampling events of the exhaust from the scrubber, increase the number of sampling events of the wastewater discharge from the scrubber, increase the number of events whereby bulk and drummed recovered free product will be loaded, transported, and disposed at a recycling facility, increase the amount of water softener salt to be delivered, increase the number of alarm response visits, increase the provisional

allowance by $10,000.00, increase the cash allowance by $54,000.00, obtain additional bonds and insurance required by contract, This change order will extend the project from July 7, 2011 to July 7, 2012, a total of 366 days.

Benefit

The State will benefit by the removal of contamination from the site.

Funding Source

100% Refined Petroleum Funds

Commitment

The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment

Failure to approve this change order will result in the system being shut down prior to full remediation of the site.

48854

LEASE FOR STATE OWNED PROPERTY

8. DEPARTMENT OF STATE POLICE – New Lease #11544 effective January 1, 2001, through December 31, 2021, with The Mackinac County Road Commission, a governmental unit, 706 North State Street, Saint Ignace, Michigan 49781, as Lessee, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State Police as Lessor, for 3,500 square feet of office space located at 706 North State Street, Saint Ignace, Michigan 49781. The annual rental rate for this Lease is One and 00/100 Dollar ($1.00 per year). This Lease contains a standard cancellation clause with ninety (90) days advance notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:

This Lease eliminates a longstanding tenant-at-will scenario by providing a modern lease agreement.

Benefit:

This Lease allows the State to assign all facility maintenance and repair costs for the leased premises to the Lessee for the next ten years.

Funding Source:

Income to the State

Commitment Level:

Ten years; however, this Lease contains a standard cancellation clause with ninety (90) days advance notice.

Risk Assessment:

Non-approval of this lease will hinder the Department from replacing the current tenant-at-will scenario with a modern Lease. Without a lease in place, the occupant could relocate - leaving the state with sudden maintenance and repair responsibilities for the leased premises.

Zip Code:

49781

RECOMMENDATION TO GRANT EASEMENT

9. THE DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET (DTMB), recommends the grant of a utility easement to The Detroit Edison Company, a Michigan corporation, located at One Energy Plaza, Detroit, Michigan 48226, over lands commonly known as the Hawthorn Center, for consideration of $1.00. The Department of the Attorney General has approved the easement agreement as to legal form.

Legislative Background:

1984 PA 431, as amended, authorizes the State Administrative Board to grant easements. The Detroit Edison Company (DTE Energy) utility easement is described as follows:

> Pole Line Easement: A 12 foot wide pole line easement in part of the Northeast ¼ of Section 12, Town 1 South, Range 8 East, Northville Township, Wayne County, Michigan. Described by its centerline as: Commencing at the East ¼ corner of said Section 12, thence South 86°48'28" West 60.09 feet along the East-West ¼ line of said Section 12 to the West line of Haggerty Road (120 feet wide), thence along said West line of Haggerty Road (120 feet wide), North 0°00'12" East 56.19 feet to the Point of Beginning; thence South 87°03'44" West 143.24 feet to a point here after known as Point "A" and the Point of Ending.
> Anchor Slot Easement: A 12 foot anchor slot easement described by its centerline as: Beginning at the above mentioned Point "A"; thence South 87°03'44" West 35.00 feet to the Point of Ending.

Purpose/Business Case

The proposed easement is approximately 12 feet wide and 178 feet long located along the southern boundary of the Hawthorn Center commencing at Haggerty Road. It will allow DTE Energy a right-of-way to the existing electrical poles, which solely services the Hawthorn Center.

Benefit

The approval of this recommendation will allow DTE Energy access to their existing electrical poles for maintenance, repair, upgrades etc.

Funding Source/Commitment Level

N/A

Risk Assessment

Failure to approve this easement would hinder DTE Energy from maintaining and upgrading the electrical lines servicing the Hawthorn Center.

Zip Code

48167

CONVEYANCE OF SURPLUS STATE REAL PROPERTY

10. THE DEPARTMENTS OF TECHNOLOGY, MANAGEMENT & BUDGET (DTMB) AND EDUCATION (MDE), recommend the conveyance of surplus state real property commonly known as the School for the Deaf and described below, located in City of Flint, County of Genesee, Michigan (the "Property") to Lurvey

White Ventures 1, LLC (Purchaser) for consideration of One Million, Three Hundred Thousand Dollars ($1,300,000.00). The Purchaser will also reimburse the State for requested costs necessary to prepare the property for conveyance. The Office of the Attorney General has approved the quitclaim deed as to legal form.

Legislative Background:

2010 Public Act 374 (the "Act") authorizes the State Administrative Board to convey the following property, located in the City of Flint, County of Genesee, Michigan, containing 109.9 acres, more or less, and more particularly described as follows:

Flint School for the Deaf - Main Campus:

A parcel of land located in Sections 8 and 9 of Indian Reservation of 11 Sections at The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of Section 24, Town 7 North, Range 6 East, City of Flint, Genesee County, Michigan; thence North 89°32'40" East along the South line of said Section 24 a distance of 946.72 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 5,249.20 feet to the Northeast corner of The Plat of Woodcroft No. 1 as recorded in Liber 8, Pages 34-36 of Genesee County Records; thence South 21°28'40" East (recorded South 20°37'00" East) along the Easterly line of said Woodcroft No. 1 a distance of 50.78 feet to the Southerly right of way line of Miller Road; thence North 58°29'55" East along the Southerly right of way line of Miller Road (recorded as North 58°51'00" East) a distance of 304.66 feet to the Easterly right of way line of Hammerberg Road and the point of beginning of this description; thence South 21°35'20" East along the Easterly line of Hammerberg Road (recorded South 21°07'00" East) a distance of 1150.36 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81'; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North

03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence North 21°32'22" West along said Westerly line a distance of 394.56 feet to a point on the Southerly right of way line of Court Street; thence South 58°28'55" West along the Southerly right of way line of Court Street (recorded South 58°50'00" West) a distance of 430.63; thence North 89°53'35" West along the Southerly line of Court Street (recorded North 89°32'30" West) a distance of 827.56 feet; thence South 51°15'25" West along the Southerly right of way line of Miller Road (recorded South 51°36'30" West) a distance of 144.67 feet; thence on a curve to the left along the Southerly right of way line of Miller Road a distance of 318.36 feet, said curve having a central angle of 31°03'37", a radius of 587.27 feet a chord of 314.48 feet bearing South 35°43'40" West (recorded South 36°04'45" West); thence South 20°11'55" West along the Southerly right of way line of Miller Road a distance of 244.83 feet (recorded South 20°33'00" West 244.83 feet); thence on a curve to the right along the Southerly right of way line of Miller Road a distance of 459.42 feet, said curve having a central angle of 38°18'00", a radius of 687.27 feet, a chord of 450.91 feet bearing South 39°20'55" West (recorded South 39°42'00" West); thence South 58°29'55" West a distance of 807.72 feet (recorded South 58°51'00" West) to the point of beginning of this description. Parcel contains 68.67 acres of land, more or less.

Happy Hollow Property:

A parcel of land located in Section 24, Town 7 North, Range 6 East, and partly in Sections 8 and 9 of Indian Reservation of 11 Sections at near The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of said Section 24; thence North 89°32'40" East along the South line of said Section 24 a distance of 1,684.47 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 4,172.06 feet to a point on the Northerly right of way line of Limited Access Highway I-69 at the intersection of the Easterly Right of Way line of Hammerberg Road and the point of beginning of this description; thence North 21°28'00" West along the Easterly line of Hammerberg Road a distance of 122.00 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81 feet; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50 feet; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a

distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North 03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence South 21°32'20" East along said Westerly line a distance of 206.27 feet to a point on the Northerly bank of Swartz Creek; said point being 10 feet from the water's edge and 35 feet Northerly of the centerline of said creek; thence on an intermediate traverse line along the water's edge of said Swartz Creek South 15°46'40" West a distance of 135.65 feet to a point 19 feet from the water's edge and 44 feet Westerly of the centerline of said creek; thence continuing on an intermediate traverse line South 49°04'20" East a distance of 114.55 feet to a point 9 feet from the water's edge and 34 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°03'00" East a distance of 102.31 feet to a point 20 feet from the water's edge and 45 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 12°03'20" East a distance of 182.96 feet to a point 7 feet from the water's edge and 32 feet from the centerline of said Swart Creek; thence continuing on an intermediate traverse line South 14°25'30" West a distance of 122.84 feet to a point 18 feet from the water's edge and 43 feet from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 57°01'55" West a distance of 39.82 feet to a point 19 feet from the water's edge and 44 feet Northerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°10'20" West a distance of 63.88 feet to a point 15 feet from the water's edge and 40 feet Northerly from the centerline of said Swartz Creek and the end of the intermediate traverse line along the creek; thence South 21°12'45" East along the Westerly line of

the Michigan Department of Transportation drainage right of way a distance of 560.00 feet to the Northerly right of way of Highway I-69; thence South 68°47'15" West along the Northerly right of way line of said highway I-69 a distance of 610.97 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 534.91 feet; thence South 21°28'05" East continuing along the Northerly right of way line of said highway I-69 a distance of 40.29 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 50.36 feet; thence North 21°28'05" West continuing along the Northerly right of way line of said highway I-69 a distance of 113.31 feet; thence South 68°31'55" West continuing along the Northerly right of way line of said highway I-69 a distance of 1539.58 feet to the point of beginning of this description; said parcel to include all land between the intermediate traverse line and the thread of the stream of the creek and is subject to the correlative rights of the other riparian owners and the public trust in these waters; said parcel containing more or less 41.244 acres to the intermediate traverse line.

The property description is approximate and is subject to adjustment as the State Administrative Board or Attorney General considers necessary by survey or other legal description.

Sale of the Property includes all surplus, salvage and scrap located on the Property and within the buildings, except for items expressly identified in the superintendent's house by the Department of Natural Resources, Michigan Historical Center.

Section 6 of the Act requires that the Property be first offered to Lurvey White Ventures 1, LLC and is contingent upon them entering into lease number 11530 with the state, providing a new and renovated school for the deaf, on approximately 17.5 acres of the property. The state shall not reserve oil, gas, or mineral rights to the Property; however, if the purchaser or any grantee or any successor develops any oil, gas, or minerals, they shall pay the state 50% of the gross revenue generated from the development.

The net revenue received from the sale of the Property must be used first to retire any outstanding debt financed by the State Building Authority for the residential facility on the property and reimburse any money that was financed by the State Building Authority for special maintenance projects on the site. Any funds remaining shall be deposited to the General Fund.

Purpose/Business Case

The conveyance satisfies the criteria set forth in 2010 Public Act 374. That Act authorizes the conveyance of property commonly known as the School for the Deaf located at 1667 Miller Road, Flint, Michigan. The property contains approximately 15 buildings on a 109.9 +/- acre parcel.

Benefit

This conveyance allows the State to end its ownership obligation for property and buildings in serious disrepair and exhibiting functional obsolescence, while entering into a lease (#11530) for an updated school facility for deaf students on a portion of the same property.

Risk Assessment
Failure to approve this sale would preclude the opportunity for the State to end its ownership obligation for the subject surplus property and enter into the lease for a new and renovated school for the deaf.

Zip Code
48503

JURISDICTIONAL AFFIDAVIT

11. DEPARTMENT OF NATURAL RESOURCES – That the following property be transferred, under authority of Section 20 of the Land Bank Fast Track Act, Act 258 of the Public Acts of 2003, MCL 124.770, to the MICHIGAN LAND BANK FAST TRACK AUTHORITY, a Michigan public body corporate and politic, Grantee, whose address is Michigan Land Bank Fast Track Authority, 7150 Harris Drive, Lansing, Michigan 48909. Further, the transfer shall be by jurisdictional affidavit.

The transferred land is located in Oakland County, City of Pontiac, Michigan and the description is on file with the State Administrative Board.

DMB-412 (R 10/96)
PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration ITEM 1

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Bid Package # 1

File Number **071 / 11108 . JRC**

Agency Name **DTMB/Grand Rapids State Office Building**
Available Funds $ _____

Scope **Michigan Court of Appeals Move**
Index Number **44405**

Bid opening date and time **4/6/2011 , 2:00 p.m.** Bid Expiration Date **6/5/2011**

☑ Director ☑ SAB Architect Century A & E

BIDDER:	AWARD:	FUNDS:		
Low	☑	Adequate	☑	
Second	☑	Revised W.O./M.O.P.	☑	Additional Funds $ _____
Third	☑	Addendum	☑	

RECOMMENDATION (Return to Facilities Administration)

TO ENTER INTO A CONTRACT WITH OWEN-AMES-KIMBALL FOR $381,849, BASE BID PLUS TWO ALTERNATES FOR THE BUILD-OUT FOR THE COURT OF APPEALS JUDGES.

REASON FOR PROJECT (Must be filled in)

THIS BUILD-OUT AT THE GRAND RAPIDS STATE OFFICE BUILDING WILL BRING THE COURT OF APPEALS JUDGES OUT OF LEASE SPACE, INTO STATE OWNED - SAVING STATE FUNDS.

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS			Qualified Dis. Veteran?	Cert. of Awardability?		BOND %	BID BOND	BASE BID
Owen-Ames-Kimball Company 300 Ionia Avenue, N.W. Grand Rapids	MI	49503				5.00%	Bond $381,849.00 (1)	$363,695.00
Elzinga & Volkers, Inc. 86 East Sixth Street Holland	MI	494232996					Not Signed	$392,100.00
Mugen Construction, Inc. 4151 - 27th Street Dorr	MI	49323	Yes	*expires* 8/4/2012		5.00%	Bond	$413,132.00 (2)

DMB-412 (R 10/96)

PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration ITEM 2

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Bid Package # **2**

File Number **511 / ~~10105~~ 11137. RAN**

Agency Name **DMVA/Camp Grayling Annual Training Center**

Available Funds $ _____

Scope **Water System Improvements**

Index Number **21000**

Bid opening date and time **4/6/2011 , 2:00 p.m.** Bid Expiration Date **6/5/2011**

■ Director ■ SAB Architect Fleis and VandenBrink Engineering, Inc.

BIDDER:	AWARD:	FUNDS:	
Low	■	Adequate	■
Second	☐	Revised W.O./M.O.P.	■
Third	■	Addendum	■

Additional Funds $ _____

RECOMMENDATION (Return to Facilities Administration) Design & Construction Division recommends award of a Construction contract to Ripman Construction Co., St. Helen, MI in the amount of $ 696,415.00 for construction of watermains and a booster pumping station at Camp Grayling Annual Training Center. 4-26-11

REASON FOR PROJECT (Must be filled in) Watermains being replaced are old and/or inadequately sized. Booster station is required to move water to the outer extremeties of Camp while maintaining adequate water pressure

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS	Qualified Dis. Veteran?	Cert. of Awardability?		BOND %	BID BOND	BASE BID
Central Michigan Contracting, Inc. 1601 E. Maple Rd., P.O. Box 236 Clare MI 48617		Yes	*expires* 4/17/2011	5.00%	Bond	$684,680.00 (2)
Ripman Construction Company, Inc. 2026 S. Maple Valley Road St. Helen MI 48656	Yes	Yes	*expires* 5/13/2013	5.00%	Bond	$696,415.00 (1)
Superior Excavating, Inc. 2791 Auburn Road, P.O. Box 4290 Auburn Hills MI 48326		Yes	*expires* 9/1/2010	5.00%	Bond	$701,938.25 (3)
Pete's Contracting, Inc. 5791 S. McVety Road Falmouth MI 49632		Yes	*expires* 6/16/2012	5.00%	Bond	$753,493.70 (4)

Form revision date: DMB-402 (R10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM 3

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

PSC Contract CCO #: **0003** **Contract Order Number:** **Y10014**

Department
Enviroment Quality

File No: **761 / 10007 . SAR**

Agency/Institution:
DEQ/ Americhem Corporation Facility

Project Name: **Perform Biostimulation Pilot Test**

Location:
Mason

Project Scope:

Name and Address of Contractor
Environmental Consulting and Technology, Inc.
3125 Sovereign Drive, Suite A
Lansing **MI** **489114240**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: This CONTRACT CHANGE ORDER serves as official notice that the State of Michigan approves the change set forth below. (AUTHORITY: 1984 PA 431)

Description of Change

Professional services for:

Provide additional biostream pilot test services including pilot system operation, maintenance and monitoring through April 11, 2012.

Number of modifications: **3**

Limited to the services and amounts indicated below:

Service	Currently Authorized	Modification	Total Compensation
PH100 FEE	$195,649.71	$125,046.31	$320,696.02
PH 100REIM	$24,843.74	$124,800.00	$149,643.74
PH 200 FEE	$0.00	$0.00	$0.00
PH 200 REIM	$0.00	$0.00	$0.00
PH 300 FEE	$0.00	$0.00	$0.00
PH 300 REIM	$0.00	$0.00	$0.00
PH 400 FEE	$0.00	$0.00	$0.00
PH 400 REIM	$0.00	$0.00	$0.00
PH 500 FEE	$0.00	$0.00	$0.00
PH 500 REIM	$0.00	$0.00	$0.00
PH 600 FEE	$0.00	$0.00	$0.00
PH 600 REIM	$0.00	$0.00	$0.00
PH 700 FEE	$0.00	$0.00	$0.00
PH 700 REIM	$0.00	$0.00	$0.00
PH 800 FEE	$0.00	$0.00	$0.00
PH 800 REIM	$0.00	$0.00	$0.00
Total Authorized:	**$220,493.45**	**$249,846.31**	**$470,339.76**

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code		Amount
761	44801	CRF	2005	$249,846.31	30743	6127		
			Total Index:	$249,846.31			**Total:**	$470,339.76

Copies to:
Company: **Environmental Consulting and Technology, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

078N8200044

ITEM 4

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0017** **Contract Order Number:** **Y08095**

Department
Department of Technology, Management and Budget

Agency/Institution:
DTMB/Lewis Cass Building

Location:
Lansing

File No: **071 / 06080 . JRC**

Project Name: **Renovations - Lobby, 1st and 2nd Floors**

Project Scope:

Name and Address of Contractor

HBC Contracting
2170 Apollo Drive
Lansing **MI** **48906**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0017**

Total number of CCOs: **17**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$2,565,000.00	+	$0.00	0001	+	$10,559.05	0017
		$0.00	0002			
		$99,583.69	0003			
		$497,566.70	0004			
		$18,445.63	0005			
		$206,703.72	0006			
		$0.00	0007			
		$0.00	0008			
		$662,016.21	0009			
		$0.00	0010			
		$59,862.16	0011			
		$0.00	0012			
		$2,474.75	0013			
		$9,680.45	0014			
		$39,295.00	0015			
		$18,366.65	0016			

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
071	44101	BOC	AY10	$10,559.05			Total Approved:	$4,178,994.96	
			Total Index:	$10,559.05			Total This CCO:	$10,559.05	0.41%
							Revised Contract:	$4,189,554.01	63.34%

Copies to: **Contract Office, File**
Company: **HBC Contracting**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jim** **Clark**
Other:

$1,613,994.96

Full Change Order

Item #1 - Additional Railings at North Entry - Remove existing handrail system and replace with a new handrail system that is ADA compliant and that will match newly installed handrail system at east and west entrances. (Increase $10,559.05)

Reason For Change

Item #1 - Scope change

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
071	44101	BOC	AY10	$10,559.05			Total Approved:	$4,178,994.96	
			Total Index:	$10,559.05			Total This CCO:	$10,559.05	0.41%
							Revised Contract:	$4,189,554.01	63.34%

Copies to: **Contract Office, File**
Company: **HBC Contracting**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jim** **Clark**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM 5

Department of Management and Budget, Facilities Administration
2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0020** **Contract Order Number:** **Y90395**

Department
Enviroment Quality

Agency/Institution:
Zephyr Noth Sol Refinery

Location:
Muskegon

File No: **761 / 98333 . AGY**

Project Name: **Installation & Operation of Groundwater and Free Product Collection System**

Project Scope:

Name and Address of Contractor
Superior Environmental Corporation
1128 Franklin Street
Marne **MI** **49435**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0020**

Total number of CCOs: **20**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$1,787,265.00	+	$44,060.00	0001	+	$77,366.15	0020
		$61,560.20	0002			
		$371,312.66	0003			
		$37,471.60	0004			
		$146,514.54	0005			
		$76,994.35	0006			
		$349,460.62	0007			
		$133,342.62	0008			
		$410,760.87	0009			
		$12,948.82	0010			
		$590,892.68	0011			
		$108,871.97	0012			
		$189,270.25	0013			
		$97,186.78	0014			
		$449,998.70	0015			
		$24,044.20	0016			

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44901	CMI	2005	$77,366.15	30743	6127	Total Approved:	$5,889,397.16	
			Total Index:	$77,366.15			Total This CCO:	$77,366.15	4.33%
							Revised Contract:	$5,966,763.31	233.85%

Copies to:
Company: **Superior Environmental Corporation**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

$358,613.81	0017
$570,524.23	0018
$68,303.26	0019
$4,102,132.16	

Full Change Order

This contract change order shall provide 16 static water level and free product measurements [Increase $38,400.00], shall provide testing and certification of the system operation as required by the NPDES permit for four reporting periods [Increase $9,697.80], shall provide one granulated activated carbon changeout of 4,500 lbs of activated carbon [Increase 12,358.75], shall provide 40 events of backwashing all vessels of the activated carbon system [Increase $8,009.60], and shall provide 40 events of replacing bag filter elements [Increase $8,900.00].
This change order will extend the project from March 31, 2011 to June 30, 2011, a total of 91 days. These changes through no fault of the contractor.

Reason For Change

This contract change order shall allow for three additional months of operation of the on-site remediation system, allowing time for the new O&M contract to be signed and executed.

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44901	CMI	2005	$77,366.15	30743	6127	Total Approved:	$5,889,397.16	
			Total Index:	$77,366.15			Total This CCO:	$77,366.15	4.33%
							Revised Contract:	$5,966,763.31	233.85%

Copies to: **Contract Office, File**
Company: **Superior Environmental Corporation**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

ITEM 6

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0008** **Contract Order Number:** **Y06106**

Department
Enviroment Quality

Agency/Institution:
DEQ/Wash King Laundry Site

Location:
Baldwin

File No: **761 / 06037 . RRD**

Project Name: **O & M of Groundwater and Soil Vapor Extraction Treatment System**

Project Scope:

Name and Address of Contractor

Lakeshore Environmental, Inc.
803 Verhoeks
Grand Haven **MI** **49417**

Approval

Facilities Administration Date

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0008**

Total number of CCOs: **8**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$144,060.00	+	$94,359.00	0001	+	$246,000.00	0008
		$0.00	0002			
		$152,740.00	0003			
		$26,500.00	0004			
		$262,560.00	0005			
		$0.00	0006			
		$213,755.00	0007			
		$749,914.00				

Full Change Order

Increase the contract amount $246,000.00 in accordance with the contractor's quotation dated March 21, 2011, to: (1) provide 12 months of operation and maintenance services (Incr. $102,950.00); (2) install one extraction well and connections (Incr. $30,050.00); (3) provide microbial injection at source area (Incr. $98,000.00); (4) provide soil performance monitoring (Incr. $15,000.00); and (5) extend the contract completion date from May 31, 2011 to May 31, 2012, a total of 365 calendar days, due to no fault of the contractor, as described in the Michigan Department of Environmental Quality's Bulletin No. 8 dated March 17, 2011.

Reason For Change

The change is needed to continue operating the remediation system to cleanup contamination at the site.

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44081	EPB	2007	$24,600.00	30827	6127	**Total Approved:**	$893,974.00	
761	44081	Federal	2010	$221,400.00	30771	6127	**Total This CCO:**	$246,000.00	170.76%
			Total Index:	$246,000.00			**Revised Contract:**	$1,139,974.00	691.32%

Copies to: **Contract Office, File**
Company: **Lakeshore Environmental, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

ITEM 7

Contract Change Order

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0010** **Contract Order Number:** **Y07209**

Department
Enviroment Quality

Agency/Institution:
DEQ/Americhem Corporation Site

Location:
Mason

File No: **761 / 07139 . RRD**

Project Name: **Free Product Recovery and Soil Vapor Extraction System Installation**

Project Scope:

Name and Address of Contractor

Job Site Services, Inc.
4395 Wilder Road
Bay City **MI** **48706**

Approval

Facilities Administration Date

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0010**

Total number of CCOs: **10**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$1,431,849.00	+	$15,045.00	0001	+	$167,068.00	0010
		$10,309.00	0002			
		$23,139.00	0003			
		$23,978.00	0004			
		$61,614.00	0005			
		$0.00	0006			
		$94,896.00	0007			
		$0.00	0008			
		$0.00	0009			
		$228,981.00				

Full Change Order

This contract change order shall allow for a fourth year [one additional year] of operation of the on-site remediation system. Specifically, this contract change order shall create line item 56 system operation and maintenance for year 4 to increase the basic operation and maintenance of the system for an additional year [Increase $69,212.00], shall create line item 57 scrubber exhaust VOC sampling for year 4 to increase the number of sampling events of the exhaust from the scrubber by twelve [Increase $3,048], shall create line item 58 scrubber wastewater discharge sampling for year 4 to increase the number of sampling events of the wastewater discharge from the scrubber by six [Increase 2,106.00], shall create line item 59 recovered product transport and disposal for year 4 to increase the number of events whereby bulk and drummed recovered free product will be loaded,

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44801	EBF	2007	$167,068.00	30827	6127	Total Approved:	$1,660,830.00	
			Total Index:	$167,068.00			Total This CCO:	$167,068.00	11.67%
							Revised Contract:	$1,827,898.00	27.66%

Copies to: **Contract Office, File**
Company: **Job Site Services, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

DMB-402 (R 10/96)

Contract Change Order

Department of Management and Budget, Infrastructure Services

First Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0010** **Contract Order Number:** **Y07209**

transported, and disposed at a recycling facility by three [Increase $13,614.00], shall create line item 60 water softener salt for year 4 to increase the amount of water softener salt to be delivered by 10,000 lbs. [Increase $3,600.00], shall create line item 61 alarm response visits to increase the number of alarm response visits during year 4 by eight [Increase $6,488.00], shall increase line item 35, the provisional allowance for year 4 by $10,000.00, shall increase line item 37, the cash allowance for year 4 by $54,000.00, shall increase line item 62, bonds and insurance for year 4, to obtain additional bonds and insurance required by the contract [Increase $5,000.00]. This change order will extend the project from July 7, 2011 to July 7, 2012, a total of 366 days. These changes are due to no fault of the contractor.

Reason For Change

Another year of operation of the remediation system has been deemed necessary to protect the environment an the public.

Financial Notes

Bulletin 10

Approved by the **State Administrative Board** **on** **5/17/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44801	EBF	2007	$167,068.00	30827	6127	Total Approved:	$1,660,830.00	
			Total Index:	$167,068.00			Total This CCO:	$167,068.00	11.67%
							Revised Contract:	$1,827,898.00	27.66%

Copies to: **Contract Office, File**
Company: **Job Site Services, Inc.**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

ITEM 9

EASEMENT IN GROSS

THIS GRANT is made on _____, 2011, between the STATE OF MICHIGAN, by its Department of Technology, Management and Budget, whose address is 320 South Walnut Street, Lansing, Michigan 48933 (Grantor), to The Detroit Edison Company, a Michigan corporation, whose address is One Energy Plaza, Detroit, MI 48226 (Grantee).

Grantor, acting by authority of MCL 18.1221(5) and the approval of the State Administrative Board, in consideration of One Dollar and No Cents ($1.00) and other valuable consideration, grants to Grantee a non-exclusive easement for the purpose of a right-of-way to construct, reconstruct, modify, add to, repair, replace, inspect, operate and maintain overhead utility facilities consisting of poles, guys, anchors, wires, transformers and accessories solely servicing the Department of Community Health, Hawthorn Center (Easement) on land (Land) that is under the jurisdiction of the Department of Community Health, located in Northville Township, Wayne County, Michigan.

The Easement is described as follows:

Pole Line Easement: A 12 foot wide pole line easement in part of the Northeast ¼ of Section 12, Town 1 South, Range 8 East, Northville Township, Wayne County, Michigan. Described by its centerline as: Commencing at the East ¼ corner of said Section 12, thence South 86°48'28" West 60.09 feet along the East-West ¼ line of said Section 12 to the West line of Haggerty Road (120 feet wide), thence along said West line of Haggerty Road (120 feet wide), North 0°00'12" East 56.19 feet to the Point of Beginning; thence South 87°03'44" West 143.24 feet to a point here after known as Point "A" and the Point of Ending.

Anchor Slot Easement: A 12 foot anchor slot easement described by its centerline as: Beginning at the above mentioned Point "A"; thence South 87°03'44" West 35.00 feet to the Point of Ending.

The Easement is granted subject to the following terms and conditions, which Grantee agrees to comply with:

1. Grantee must notify the Director of the Design and Construction Division, Facilities Administration, Department of Technology, Management and Budget, 530 West Allegan Street, Lansing, MI 48933 before commencing any construction, alteration, maintenance, or entry upon the Easement, and provide copies of engineering or architectural drawings to the Design and Construction Division before and after the completion of construction or alteration.

2. Grantor reserves the right to relocate the Easement at its sole expense unless relocation would interfere with the purpose of the Easement.

3. Grantee must obtain the prior written approval of Grantor to relocate the Easement. If there is no legal description, Grantee must obtain the prior written approval of Grantor to relocate the Easement from the location where Grantee initially located it. Grantee agrees that any relocation approved by Grantor must be completed at Grantee's sole expense.

4. Grantee accepts the Easement subject to all existing easements, permits, licenses, leases and other rights.

5. Grantee must maintain the Easement and its appurtenances in good repair, take reasonable precautions to prevent any damage to Grantor's property arising from Grantee's use of, or access to, the Easement, and must repair, replace, or fully compensate Grantor for any damages to Grantor's property, wherever situated, arising from the use of, or access to, the Easement by Grantee or its employees, agents, and contractors.

6. Following construction, maintenance or other operations on the Easement, Grantee must promptly and completely restore the landscaping over and adjacent to the Easement.

7. Grantee, at its sole expense and at no expense to Grantor, must modify the Easement as necessary in order for the Easement to comply with all laws, ordinances, and regulations.

8. Grantor may use the Land in any manner that Grantor sees fit, provided Grantor's use and enjoyment does not unreasonably interfere with the permitted purposes of the Easement.

9. The rights granted are not exclusive, and Grantor may grant other rights and easements in the Land, provided that such other rights and easements do not unreasonably interfere with the permitted purposes of the Easement.

10. Grantee agrees to indemnify and hold Grantor, its departments, agencies, boards, commissions, officers, agents and employees harmless from all claims, demands, actions, or liability for property damage, personal injury, or death sustained by any person arising in any manner out of Grantee's use of the Easement or from any act or omission of Grantee in exercising its rights under this grant.

11. If the Grantee discontinues using the Easement for the purpose described on Page 1 for one (1) year, the Easement terminates. Upon request of Grantor, Grantee must execute and deliver to Grantor or its successor, a release of the Easement in recordable form. Furthermore, Grantee, at its sole expense, must promptly remove all property, facilities, and equipment, from

the former easement in a good and workmanlike manner and promptly and fully restore Grantor's property as nearly as possible to the condition at the time of the grant. Property, facilities and equipment includes, but is not limited to, roads, pipelines, transmission lines, poles, buildings, towers and any other structures put in place by Grantee in connection with the Easement. Grantor, at its sole option, may keep any improvements made by Grantee in connection with the grant at no cost to Grantor.

12. The Easement is governed by and will be construed in accordance with the laws of the State of Michigan.

13. Grantee must record the Easement with the Register of Deeds and provide Grantor with a copy of the Easement after recording it.

STATE OF MICHIGAN,
DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

_____
By: Deborah M. Roberts, Interim Director
Real Estate Division
Facilities Administration
Department of Technology, Management and Budget

State of Michigan)
)
County of Ingham)

This instrument was acknowledged before me on _____, 2011, by Deborah M. Roberts, Interim Director of the Real Estate Division, Department of Technology, Management and Budget on behalf of the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

Drafted By:

Iris M. Lopez
Assistant Attorney General
Department of Attorney General
State Operations Division
G. Mennen Williams Bldg., 2nd Fl.
525 W. Ottawa Street
Lansing, MI 48933

Legal Description Reviewed By:

John Spencer, (PS#33141)
Dept. of Technology, Management and Budget
Facilities Administration
Design & Construction Division
530 West Allegan Street
Lansing, MI 48933

After Recording, Return To:
Grantee

This Instrument Is Exempt from Real Estate Transfer Taxes Pursuant To Section 5(h) of 1966 PA 134, MCL 207.505(h), and Section 6(h)(i) of 1993 PA 330, MCL 207.526(h)(i)

ITEM 10

QUITCLAIM DEED

The State of Michigan, by the State Administrative Board, Grantor, whose address is Department of Technology, Management and Budget, P.O. Box 30026, Lansing, Michigan 48909, by authority of MCL 18.1101 *et seq.* and 2010 PA 374 and by the approval of the State Administrative Board on _____, 2011, for One Million Three Hundred Thousand and No/100 Dollars ($1,300,000.00), paid by **Lurvey White Ventures 1, LLC**, Grantee, a Michigan limited liability company, whose address is 503 South Saginaw Street, Flint, Michigan 48502-1851, quitclaims to Grantee the following described real property (Property) in the City of Flint, County of Genessee, State of Michigan:

See Attachment A for Legal Description

subject to all easements, encumbrances, and restrictions of record, if any.

The Property shall be used exclusively for education or education-related purposes. In the event the Property is not used exclusively for education or education-related purposes by Grantee or any other person or entity in possession of the Property or any portion thereof, Grantor may reenter and repossess the Property, terminating Grantee's or any successor's estate.

The Property shall be developed according to specifications and drawings approved by the Michigan School for the Deaf (School for the Deaf) and the Michigan Department of Technology, Management and Budget (DTMB) no later than December 22, 2011. If by December 22, 2011 Grantee fails to submit: 1) specifications and drawings acceptable to the School for the Deaf and DTMB; and 2) proof to DTMB of Grantee's financial ability to complete the approved development of the Property, Grantor may reenter and repossess the Property, terminating Grantee's or any successor's estate.

The Property shall be developed according to the specifications and drawings approved by the School for the Deaf and DTMB no later than December 22, 2013. If by December 22, 2013 the development is not completed, Grantor may reenter and repossess the Property, terminating Grantee's or any successor's estate.

If Grantor reenters and repossesses the Property, Grantor shall not be liable to reimburse any party for any improvements on the Property.

If Grantee or any successor disputes Grantor's exercise of its right of reentry and fails to promptly deliver title and possession of the property to Grantor, the Attorney General, on behalf of Grantor, may bring an action to quite title to, and regain possession of, the Property.

Grantor reserves to the State of Michigan an undivided fifty percent interest (50%) in and to all royalties payable to the Grantee, or any successor or assignee, including any lessee, under every oil and gas lease, mineral lease, or any other agreement authorizing the removal or extraction of any oil, gas, coal, or other minerals or mineral products, including both metallic and nonmetallic minerals, from the Property. The Grantee, successors, assignees, or lessees shall remit payment of the State of Michigan's fifty percent (50%) interest in royalties by a check payable to: "State of Michigan" and sent to the Director of the Real Estate Division, Department of Technology, Management & Budget, P.O. Box 30026, Lansing, Michigan 48909. The State of Michigan has the right to audit all relevant records of any grantee, successor, assignee, or lessee to determine compliance with this reservation.

Grantor reserves to the State of Michigan all aboriginal antiquities including mounds, earthworks, forts, burial and village sites, mines, or other relics lying on, within, or under the Property with power to the State of Michigan and all others acting under its authority to enter the Property for any purpose related to exploring, excavating, and taking away the aboriginal antiquities.

The Property may be located within the vicinity of farm land or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right To Farm Act, MCL 286.471 *et seq.*

The terms of this conveyance apply to the administrators, successors, and assigns of the parties.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Rick Snyder
Its: Chairperson

Date: _____

State of Michigan)
)
County of _____)

This instrument was acknowledged before me on _____, 2011, by Rick Snyder, Chairperson of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

Date: _____

State of Michigan)
)
County of _____)

This instrument was acknowledged before me on _____, 2011, by Sherry Bond, Secretary of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

This Instrument Drafted By:
Michael J. Reilly (P-42593)
Assistant Attorney General
State Operations Division
P. O. Box 30754
Lansing, MI 48909
(517) 373-1162

Legal Description Reviewed By:
John Spencer
Department of Management & Budget
Office of Facilities, Design & Construction Division

After Recording, Return To:

Grantee

THIS INSTRUMENT IS EXEMPT FROM REAL ESTATE TRANSFER TAXES PURSUANT TO SECTION 5(H) OF 1966 PA 134, MCL 207.505(H), AND SECTION 6(H)(I) OF 1993 PA 330, MCL 207.526(H)(I).

ATTACHMENT A

Legal Description

A parcel of land located in Sections 8 and 9 of Indian Reservation of 11 Sections at The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of Section 24, Town 7 North, Range 6 East, City of Flint, Genesee County, Michigan; thence North 89°32'40" East along the South line of said Section 24 a distance of 946.72 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 5,249.20 feet to the Northeast corner of The Plat of Woodcroft No. 1 as recorded in Liber 8, Pages 34-36 of Genesee County Records; thence South 21°28'40" East (recorded South 20°37'00" East) along the Easterly line of said Woodcroft No. 1 a distance of 50.78 feet to the Southerly right of way line of Miller Road; thence North 58°29'55" East along the Southerly right of way line of Miller Road (recorded as North 58°51'00" East) a distance of 304.66 feet to the Easterly right of way line of Hammerberg Road and the point of beginning of this description; thence South 21°35'20" East along the Easterly line of Hammerberg Road (recorded South 21°07'00" East) a distance of 1150.36 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81'; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North 03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence North 21°32'22" West along said Westerly line a distance of 394.56 feet to a point on the Southerly right of way line of Court Street; thence South 58°28'55" West along the Southerly right of way line of Court Street (recorded South 58°50'00" West) a distance of 430.63; thence North 89°53'35" West along the Southerly line of Court Street (recorded North 89°32'30" West) a distance of 827.56 feet; thence South 51°15'25" West along the Southerly right of way line of Miller Road (recorded South 51°36'30" West) a distance of 144.67 feet; thence on a curve to the left along the Southerly right of way line of Miller Road a distance of 318.36 feet, said curve having a central angle of 31°03'37", a radius of 587.27 feet a chord of 314.48 feet bearing South 35°43'40" West (recorded South 36°04'45" West); thence South 20°11'55" West along the Southerly right of way line of Miller Road a distance of 244.83 feet (recorded South 20°33'00" West 244.83 feet); thence on a curve to the right along the Southerly right of way line of Miller Road a distance of 459.42 feet, said curve having a central angle of 38°18'00", a radius of 687.27 feet, a chord of 450.91 feet bearing

South 39°20'55" West (recorded South 39°42'00" West); thence South 58°29'55" West a distance of 807.72 feet (recorded South 58°51'00" West) to the point of beginning of this description. Parcel contains 68.67 acres of land, more or less.

Happy Hollow Property Description:

A parcel of land located in Section 24, Town 7 North, Range 6 East, and partly in Sections 8 and 9 of Indian Reservation of 11 Sections at near The Grand Traverse on Flint River, City of Flint, Genesee County, Michigan; the surveyed boundary being described as Commencing at the Southwest corner of said Section 24; thence North 89°32'40" East along the South line of said Section 24 a distance of 1,684.47 feet; thence North 00°27'20" West perpendicular to the South line of said Section 24 a distance of 4,172.06 feet to a point on the Northerly right of way line of Limited Access Highway I-69 at the intersection of the Easterly Right of Way line of Hammerberg Road and the point of beginning of this description; thence North 21°28'00" West along the Easterly line of Hammerberg Road a distance of 122.00 feet; thence North 58°19'10" East a distance of 980.29 feet; thence North 50°35'15" East a distance of 217.02 feet; thence North 83°13'45" East a distance of 16.81 feet; thence North 02°55'00" West a distance of 21.62 feet; thence North 12°38'30" West a distance of 54.56 feet; thence North 22°32'00 West a distance of 144.46 feet; thence North 00°57'35" East a distance of 65.50 feet; thence North 09°38'00" East a distance of 64.53 feet; thence North 12°15'20" East a distance of 38.60 feet; thence on a non-tangent curve to the right a distance of 71.75 feet, said curve having a central angle of 20°33'14", a radius of 200.00 feet, a chord of 71.36 feet bearing North 22°19'20" East; thence North 38°38'05" East a distance of 128.98 feet; thence North 45°27'15" East a distance of 91.14 feet; thence North 53°20'00" East a distance of 116.37 feet; thence North 21°12'15" East a distance of 46.87 feet; thence North 46°13'40" East a distance of 161.79 feet; thence North 82°23'50" East a distance of 95.46 feet; thence South 69°44'00" East a distance of 82.39 feet; thence South 49°58'35" East a distance of 117.53 feet; thence North 73°41'15" East a distance of 104.52 feet; thence South 67°27'45" East a distance of 58.44 feet; thence on a non-tangent curve to the left a distance of 72.42 feet, said curve having a central angle of 23°42'32", a radius of 175.00 feet, a chord of 71.90 feet bearing South 80°57'30" East; thence North 87°47'40" East a distance of 28.22 feet; thence North 52°53'30" East a distance of 75.71 feet; thence on a non-tangent curve to the left a distance of 129.04 feet, said curve having a central angle of 49°17'21", a radius of 150.00 feet, a chord of 125.10 feet bearing North 28°51'20" East; thence North 07°13'25" East a distance of 92.16 feet; thence North 01°22'00" East a distance of 22.55 feet; thence North 03°00'45" West a distance of 88.50 feet; thence North 07°43'45" East a distance of 66.36 feet; thence North 25°24'15" West a distance of 44.43 feet; thence on a non-tangent curve to the right a distance of 69.55 feet, said curve having a central angle of 49°48'33", a radius of 80.00 feet, a chord of 67.38 feet bearing North 22°31'00" East; thence South 72°39'00" East a distance of 53.51 feet; thence North 43°01'10" East a distance of 42.54 feet; thence North 20°45'40" East a distance of 44.59 feet; thence North 09°05'35" East a distance of 35.35 feet; thence North 21°02'35" East a distance of 63.16 feet; thence North 29°01'30" East a distance of 18.38 feet; thence North 17°03'10" East a distance of 25.95 feet; thence North 22°18'55" East a distance of 67.21 feet; thence North 28°24'35" East a distance of 66.38 feet; thence North 45°31'25" East a distance of 62.69 feet to a point on the Westerly line of the Fenton and Bishop's Plat of Outlots as recorded in Liber 14, Page 38 of Plats, Genesee County Records; thence South 21°32'20" East along said Westerly line a distance of 206.27 feet to a point on the Northerly bank of Swartz Creek; said point being 10 feet from the water's edge and 35 feet Northerly of the centerline of said creek; thence on an intermediate traverse line along the water's edge of said Swartz Creek South 15°46'40" West a distance of 135.65 feet to a point 19 feet from the water's edge and 44 feet Westerly of the centerline of said creek; thence continuing on an intermediate traverse line South 49°04'20" East a distance of 114.55 feet to a point 9 feet from the water's edge and 34 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°03'00" East a distance of 102.31 feet to a point 20 feet from the water's edge and 45 feet Westerly from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 12°03'20" East a distance of 182.96 feet to a point 7 feet from the water's edge and 32 feet from the centerline of said Swart Creek; thence continuing on an intermediate traverse line South 14°25'30" West a distance of 122.84 feet to a point 18 feet from the water's edge and 43 feet from the centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 57°01'55" West a distance of 39.82 feet to a point 19 feet from the water's edge and 44 feet Northerly from the

centerline of said Swartz Creek; thence continuing on an intermediate traverse line South 23°10'20" West a distance of 63.88 feet to a point 15 feet from the water's edge and 40 feet Northerly from the centerline of said Swartz Creek and the end of the intermediate traverse line along the creek; thence South 21°12'45" East along the Westerly line of the Michigan Department of Transportation drainage right of way a distance of 560.00 feet to the Northerly right of way of Highway I-69; thence South 68°47'15" West along the Northerly right of way line of said highway I-69 a distance of 610.97 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 534.91 feet; thence South 21°28'05" East continuing along the Northerly right of way line of said highway I-69 a distance of 40.29 feet; thence South 61°41'12" West continuing along the Northerly right of way line of said highway I-69 a distance of 50.36 feet; thence North 21°28'05" West continuing along the Northerly right of way line of said highway I-69 a distance of 113.31 feet; thence South 68°31'55" West continuing along the Northerly right of way line of said highway I-69 a distance of 1539.58 feet to the point of beginning of this description; said parcel to include all land between the intermediate traverse line and the thread of the stream of the creek and is subject to the correlative rights of the other riparian owners and the public trust in these waters; said parcel containing more or less 41.244 acres to the intermediate traverse line.

ITEM 11

AFFIDAVIT OF JURISDICTIONAL TRANSFER OF LAND FROM THE MICHIGAN DEPARTMENT OF NATURAL RESOURCES TO THE MICHIGAN LAND BANK FAST TRACK AUTHORITY PURSUANT TO 2003 PA 258

Doc. No. 515002

The State Administrative Board, as authorized by 2003 PA 258 transfers jurisdiction, possession and control of certain tax reverted state owned land, previously under the jurisdiction, possession and control of the Michigan Department of Natural Resources to the Michigan Land Bank Fast Track Authority on this _____ day of _____, 201__.

The transferred land is located in Oakland County, Michigan and described in attached Exhibit A, page 1.

The information above is true and complete to the best of my knowledge.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____
By: Richard D. Snyder
Its: Chairperson

State of Michigan)

County of Ingham)

This instrument was acknowledged before me on this ____ day of _____, 200__, by Richard D. Snyder, Chairperson of the State Administrative Board, on behalf of the State of Michigan.

Signature_____

Notary Public, State of Michigan, County of _____
My Commission expires: _____
Acting in the County of _____

The information above is true and complete to the best of my knowledge.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

State of Michigan)

County of Ingham)

This instrument was acknowledged before me on this ____ day of _____, 201__ by Sherry Bond, Secretary of the State Administrative Board, on behalf of the State Administrative Board.

Signature_____

Notary Public, State of Michigan, County of _____
My Commission expires: _____
Acting in the County of _____

This Instrument Was Drafted and Property Legal Description Reviewed By:

_____

Walter Linn
Real Estate Services
Michigan Department of Natural Resources
P.O. Box 30448
Lansing, MI 48909-7948

After Recording, Return To:

Executive Director, Michigan Land Bank Fast Track Authority
Michigan Department of Treasury
7150 Harris Drive
Lansing, MI 48909

This Instrument Is Exempt From Real Estate Transfer Taxes Pursuant To Section 5(h) of 1966 PA 134, MCL 207.505(h), and Section 6(h)(i) of 1993 PA 330, MCL 207.526(h)(i).

This Instrument Is Exempt From Recording Fees Pursuant To Section 7(3) of 2003 PA 258, MCL 124.757(3).

[Names of all signatories must be typed or legibly printed beneath their signatures]

County of Oakland, State of Michigan:

City of Pontiac

Crystal Lake Subdivision
Lot 324
1432483028

East Boulevard Sub. of Lot No. 242 of The Ferry Farm Addition
LOT 47
14 33 431 001

Ferry Addition
Lot 149 N 100 ft
14 33 332 023

Industrial Addition
LOT 89
14 33 138 006

Osmun Gardens No. 2
Lot 171
14-33-232-019

Pontiac Heights Addition
Lot 32
14 28 255 002

Sanderson and Johnston Addition
NWLY 6 ft of Lot 173 all of Lot 174 & SELY 56 ft of NWLY 156 ft of Lot 183 also all of vac alley adj to same
14 29 328 016

Town 03 North, Range 10 East, Section 15
East 1 acre of West 9 acres of E1/2 SW1/4 N of Perry St., EXC RR R/W

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

May 31, 2011 / June 7, 2011
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

. . . . . .

This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, AUGUSTA – Fort Custer Training Center – Install Bituminous Paving
   File No. 511/11171.AGY - Index No. 22000
   Low Responsive Bidder: Rieth-Riley Construction Co., Inc., Kalamazoo; $976,594.00

Purpose/Business Case
The purpose of this contract includes all clearing and grubbing, earthwork, drainage, demolition, milling, crushing, reshaping, paving, signage, pavement marking, and restoration required to install new Hot Mix Asphalt Paving for approximately 9,700 ft of 24' wide roadway, and 3,000 ft of 30" wide roadway.
Benefit
The State will benefit by eliminating costly maintenance and extending the life of the road system.
Funding Source
100% Federal Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued high maintenance costs.
Zip Code
49012

2. DEPARTMENT OF AGRICULTURE, EAST LANSING – Geagley Laboratory – Motor Fuels Quality Facility HVAC Upgrades
   File No. 641/10286.RAN - Index No. 60410 & 60290
   Low Responsive Bidder: EVR, Inc., Williamston; $796,725.00

Purpose/Business Case
The purpose of this contract is to renovate the existing HVAC system in the Motor Fuels Quality Testing Facility including new ductwork, ventilation equipment and air handling equipment. The current cooling system is inadequate, often requiring the lab to be shut down during hot summer afternoons, and the ventilation system is old and barely adequate to relieve the fumes generated during fuel testing operations.

Benefit
The State will benefit by having a facility that operates efficiently.
Funding Source
100% Motor Fuel Quality Testing Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in health and safety issues for the staff whose work environment includes potentially hazardous fumes.
Zip Code
48823

3. DEPARTMENT OF NATURAL RESOURCES, Ocqueoc – Ocqueoc Falls Day Use Area – Reconstruct Parking Area and ADA Access Route to Falls
   File No. 751/05436.JAG - Index No. 75329
   Low Responsive Bidder: Ripman Construction Co., Inc.., St. Helen, Michigan: $501,417.00

Purpose/Business Case
The purpose of this contract is to provide for the construction of an ADA compliant access route to the waterfalls area and to provide additional parking and ADA toilets.
Benefit
The State will benefit by reduced site staffing and maintenance costs, improved public safety and accessibility to the largest water fall in the Lower Peninsula. Currently many visitors are forced to park on the county road due to limited parking and there is no accessible route to the falls area for the disabled.
Funding Source
100% Agency Operating Funds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in continued public use of unsafe parking along the county road, limited access and higher site maintenance and staffing costs.

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, MUSKEGON – Zephyr Naph Sol Refinery – Operation and Maintenance
   File No. 777/11109.BDH - Index No. 44901
   Low Responsive Bidder: Superior Environmental Corp, Marne; $251,230.00

Purpose/Business Case
The purpose of this contract is to continue to operate and maintain the existing groundwater remediation system at this site for an additional year beginning July 1, 2011. This location is the site of an oil refinery that operated here from the 1920's to 1968. The existing remediation system has operated for approximately ten years. The contractor will operate the system at the direction of the staff at the DEQ Grand Rapids regional office.

Benefit
The State will benefit by the continued removal of contaminated groundwater and free product from this site, protecting the nearby groundwater and protecting nearby surface water from oil contamination.
Funding Source
100% Environmental Protection Bonds
Commitment
The contract cost is fixed based on competitive bids. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this contract will result in exacerbation of the pollution at this site and possibly endanger the quality of groundwater and surface water in the vicinity.
Zip Code
49433

CONTRACT CHANGE ORDERS

5. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Allegan and Ottawa Plazas – Allegan and Ottawa Plaza Renovation 2010
   File No. 071/06079.JNS - Index No. 11720/44125/53200
   EVR, Inc., Haslett, MI; CCO No. 5, Incr. $69,836.14

Purpose/Business Case
The purpose of this change order is to replace hand rails at the entrances to the VanWagoner, Williams and Austin Buildings as required to comply with current Building Code requirements. To avoid possible damage to snowmelt tubing, handrails need to be installed concurrently with step replacement and snowmelt installation so that snowmelt tubing can be routed around those.
Benefit
The State will benefit by bringing the handrails into compliance with safety standards
Funding Source
65% Lump Sum- Special Maintenance Funds
26% Building Occupancy Funds
9% State Building Authority Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the continued use of the existing hand rails and replacement at a later date could potentially damage the snow melt system.
Zip Code
48933

6. DEPARTMENT OF CORRECTIONS, YPSILANTI – Women's Huron Valley Corrections Facility – Drop Ship Warehouse Addition
   File No. 472/09123.RAN - Index No. 53295

Anderson Morris Construction, LLC, Grosse Ile; CCO No. 6, Incr. $71,724.39

Purpose/Business Case
The purpose of this change order is to remove poor soils found during foundation excavation, install isolation valves on the facility's water system and correct non-compliant code issues relative to the access between the existing Drop Ship Building and the new addition.
Benefit
The State will benefit by having a building sitting on a firm foundation, being able to isolate the water system to the Drop Ship Building without having to shut the water off to the entire campus and having code compliant walkway and hand railings.
Funding Source
100% State Building Authority Funds
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment
Failure to approve this change order will result in the building addition being placed on an unsafe foundation and non-issuance of a Certificate of Occupancy.
Zip Code
48197

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, GRAYLING – Grayling Field Office – Operation and Maintenance for a Water Treatment System
File No. 761/95367.AGY - Index No. 29600
Lakeshore Environmental, Inc., Grand Haven; CCO No. 13, Incr. $15,000.00

Purpose/Business Case
The purpose of this change order is to provide for an additional year of operation and maintenance of the groundwater remediation system. This modification shall also provide for a deed restrictive closure and decommissioning of all monitoring wells and the remediation system. This change order will extend the project completion date from December 31, 2010 to March 31, 2012, a total of 456 calendar days.
Benefit
The State will benefit by the completion of the removal of contamination from the site, protecting the environment and public and to release the real property for redevelopment by the County of Crawford for their demonstration fish hatchery and stream ecology center.

Funding Source
100% State Sites Clean-Up Program Fund
Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.
Risk Assessment

Failure to approve this change order will result in the failure to complete this remediation project.

Zip Code
48647

8. DEPARTMENT OF ENVIRONMENTAL QUALITY, MUSKEGON – Zephyr Naph Sol Refinery Site – Installation and Operation of Free Product Collection System
   File No. 761/98333.AGY - Index No. 44901
   Superior Environmental, Inc., Marne; CCO No. 20, Incr. $77,366.15

Purpose/Business Case
The purpose of this change order is to extend the existing operations for an additional three months to enable the newly bid contract to be put in place. This change order will provide additional static water level and free product measurements, provide testing and certification of the system operation as required by the NPDES permit, provide one granulated activated carbon changeout, provide 40 events of backwashing all vessels of the activated carbon system, and provide 40 events of replacing bag filter elements. This change order will extend the project from March 31, 2011 to June 30, 2011, a total of 91 days.

Benefit
The State will benefit by having the remediation system operated during this interim period, protecting the environment and the public.

Funding Source
100% Environmental Protection Bond

Commitment
The change order costs are fixed actual costs provided by the construction contractor in response to a bulletin provided by the PSC. The amount of the contract is within the authorized budget.

Risk Assessment
Failure to approve this change order may result in exacerbation of the existing contamination endangering the environment and in violation of the regulations.

Zip Code
49444

LEASE FOR PRIVATE PROPERTY

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET, DETROIT
   New Lease #11553 with the Michigan Strategic Fund (MSF), 300 N. Washington Square, 3rd Floor, Lansing, Michigan 48913, as Lessor, and the State of Michigan, Department of Technology, Management & Budget, as Lessee, for 1,339,680 square feet located at 3044 West Grand Blvd., Detroit, Michigan 48202 (Cadillac Place Building). The Lease is effective upon obtaining State Administrative Board approval, required signatures, and the

successful financing and acquisition of the building by the MSF. The annual rental and lease term will be based upon the true interest cost of the bonds at time of issuance. Currently the proposed rent is $7.8 million annually for the first two years, $10.3 million for the third year and increases approximately 2.5% each year thereafter to 2032. The rate does not include utilities, operating or maintenance costs. These costs will be slightly lower than the current lease due to savings on property taxes. Lease does not contain a cancellation clause. Title to the facilities can be obtained at the end of the lease for $1 or earlier if rent is prepaid or the outstanding MSF obligations are paid. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:
The Cadillac Place Building was the former General Motors World Headquarters. The renovation of the building was one of the nation's largest historic renovation projects. The renovation was financed through the issuance of certificates of participation (COPs) issued by a special purpose entity in 2000. The COPs were refinanced in 2004 to generate lease savings to the State. The current lease (#10785), with New Center Development, Inc. as lessor, has an annual rental of $10.1 million until 2031. Operating expenses are an additional $8.25 per sq. foot which includes utilities, management fees and property taxes.

Benefit:
Approval of this lease will provide uninterrupted service to the current tenants. It will also avoid the September 2011 tender date of the outstanding PUT bonds.

Funding Source:
36.7% GF/GP, 30% Restricted, and 33.3% Federal

Commitment Level:
At current market rates, the lease will expire on September 1, 2032. At that time, the State will obtain title to the property for $1. The building can be purchased before the lease expiration by pre-paying rent or refinancing the outstanding debt of the MSF.

Risk Assessment:
Non-approval of this Lease will hinder the Department and its tenants from continuing uninterrupted service at this location. Without refinancing, outstanding debt from the 2004 issuance will come due in September 2011 at interest rates much higher than anticipated.

Zip Code:
48202

RECOMMENDATION TO GRANT QUIT CLAIM DEED

10. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET (DTMB), recommends the grant of a quitclaim deed to Marquette County, 234 W. Baraga Avenue, Marquette, Michigan 49855. The Department of the Attorney General has approved the quit claim deed as to legal form.

Legislative Background

MCL 565.131 authorizes the State Administrative Board to discharge liens, mortgages and other claims of interest in land on record in favor of the State, in which the State

has no interest, and which are not authorized by law to be discharged by any other agency of the State.

The land in question is described as follows:

Commencing at the West Quarter Corner of Section 2, T45N-R25W, which is a Marquette County Survey monument as recorded in Liber R1, Page 211 at the Marquette County Register of Deeds, thence S89°49'18"E, 1975.04 feet along the East-West Quarter Line of said Section 2 to a set 5/8 inch capped iron which is the Point of the Beginning.
Thence S00°26'00"W, 1319.07 feet to a set 5/8 inch capped iron on the South Sixteenth Line of said Section 2, thence S89°48'33"E, 657.70 feet to the Center-South Sixteenth Corner of said Section 2 which is a set 5/8 inch capped iron, thence continuing along said South Sixteenth Line S89°51'50"E, 1985.94 feet to a set 5/8 inch capped iron, then N00°21'04"E, 1317.93 feet to a set 5/8 inch capped iron on the said East-West Quarter Line, thence N89°49'37"W, 223.77 feet along said East-West Quarter Line to a found capped iron with P.S. Number 24589, thence S34°33'12"W, 1541.87 feet (S34°33'21"W, 1541.87 feet {R32}) to a set 5/8 inch capped iron, thence N85°46'30"W, 943.98 feet (N85°46'21"W, 943.98 feet {R32}) to a set 5/8 inch capped iron, thence N04°12'02"E, 1208.80 feet (N04°12'11"E, 1208.80 feet {R32}) to a found 5/8 inch capped iron with P.S. Number 24589 on said East-West Quarter Line, thence N89°49'37"W, 32.24 feet (N89°49'28"W, 32.34 feet {R32}) to a found two inch aluminum capped iron with P.S. Number 39091 which is the Center Quarter Corner of said Section 2, thence N89°49'18"W, 658.35 feet along said East-West Quarter Line to the Point of the Beginning. Said parcel contains 41.67 acres, more or less.

Purpose/Business Case

In September 1993, upon announcement of the closure of KI Sawyer Air Force Base, the State Legislature enacted PA 159 of 1993 creating a Conversion Authority to assist the Federal Government in returning the Air Force property to civilian use. In 1996, the Department of Natural Resources conveyed the property to the Conversion Authority. When the Conversion Authority was dissolved in 1998, all the assets and property of the authority were to be transferred to Marquette County. However, the State is still listed as owner of record. To achieve a clean chain of title, the State Administrative Board should quitclaim the State's interest in the property to Marquette County.

Benefit

The approval of this recommendation will transfer property in which the State has no interest and correct the records at Marquette County Registrar of Deeds.

Funding Source/Commitment Level

N/A

Risk Assessment

Failure to approve this quit claim deed will cause an unclear title on this property.

Zip Code

49855

CONVEYANCE OF SURPLUS STATE REAL PROPERTY

11. THE DEPARTMENTS OF TECHNOLOGY, MANAGEMENT & BUDGET (DTMB) AND HUMAN SERVICES (DHS), recommend the conveyance of surplus state real property described below, located in Adrian, Michigan (the "Property") to the City of Adrian, County of Lenawee, State of Michigan for consideration of One Dollar ($1). The City of Adrian will also reimburse the State for costs associated with preparing the property for sale. The office of the Attorney General has approved the quitclaim deed as to legal form.

Legislative Background

2010 Public Act 373 (the "Act") authorizes the State Administrative Board to convey the following property, located in the City Adrian, County of Lenawee, Michigan, containing 55.25 acres, more or less, and more particularly described as follows:

Adrian Training School Main Campus:

A parcel of land in the SE ¼ of Section 26, T6S, R3E, Lenawee County, Michigan, and more specifically described as: Commencing at the E ¼ corner of said Section 26; thence S00°54'25"E 330.19 feet, on the east line of said Section 26 to the point of beginning of this description; thence N88°58'07"W 1221.10 feet, on the southerly line of Curtis Road to the southeasterly right of way line of the Norfolk and Western Railroad; thence S32°31'16"W 185.48 feet, on said Railroad right of way to the west line of the E ½ of the SE ¼ of said Section 26; thence S01°09'15"E 1818.22 feet on said west line; thence S88°29'11"E 1063.28 feet, to the westerly right of way line of Michigan Highway M-52; thence 417.75 feet, on the arc of a curve to the left whose central angle is 17°18'53" with a radius of 1382.39 feet and a long chord bearing and distance of N22°06'43"E, 416.16 feet; thence WEST 183.01 feet; thence NORTH 360.00 feet; thence EAST 220.68 feet, to the westerly right of way line of M-52; thence N00°29'05"W 587.15 feet, on said westerly right of way; thence 342.78 feet, on the arc of a curve to the right (on said westerly right of way) whose central angle is 13°14'55" with a radius of 1482.39 feet and a long chord bearing and distance of N06°08'23"E 342.01 feet to the easterly line of said Section 26, thence N00°54'25"W 307.65 feet on said section line to the point of beginning. The above described parcel contains 55.25 acres, more or less. Subject to and together with any restrictions, right-of-ways or easements of record, if any.

The property description is approximate and is subject to adjustment as the State Administrative Board or Attorney General considers necessary by survey or other legal description. The conveyance includes numerous vacant buildings and all surplus, salvage, and scrap property or equipment not identified by DHS as of the date of the Act.

Section 13(5) of the Act requires that the Property be first offered to the City of Adrian for less than fair market value. The state shall not reserve oil, gas, or mineral rights to the Property; however, if the purchaser or any grantee or any successor develops any oil, gas, or minerals, they shall pay the state ½ of the gross revenue generated from the development.

The net revenue received from the sale of the Property must be distributed as follows: 100% General Fund.

Purpose/Business Case

The conveyance satisfies the criteria set forth in 2010 P.A. 208. That Act authorizes the conveyance of property commonly known as the Adrian Training School, 2300 North Adrian Highway, Adrian, Michigan. The property contains approximately 20 buildings on a 55 +/- acre parcel.

Benefit

This conveyance allows the State to end its ownership obligations for the subject surplus property, while providing an opportunity for the City of Adrian to place the property back into productive reuse.

Risk Assessment

Failure to approve this sale would preclude the opportunity for the State to end its ownership obligations for the subject surplus property.

Zip Code

49221

LICENSE AGREEMENT

12. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET (DTMB), for the Michigan Public Safety Communications System (MPSCS), recommends that the State Administrative Board, under authority of the Management and Budget Act, 1984 PA 431, MCL 18.1221, grant a non-proprietary, non-exclusive, revocable, co-location license (License) to Berrien County, a MPSCS member (Licensee), for the installation, operation, and maintenance of Licensee owned fire-paging telecommunications equipment on MPSCS Tower Sites 5304, 5402, and 5404 located in Berrien County, Michigan, in accordance with the terms of the MPSCS Co-location License Agreement between the parties.

Purpose:

Since the MPSCS does not provide fire-paging services to its members, DTMB desires to facilitate this service to Licensee as an additional benefit of MPSCS membership.

Benefit:

The MPSCS will benefit from Berrien County's continued support and membership in the MPSCS in the provision of public safety communications throughout the State.

Funding Source:

Not Applicable

Commitment Level:

Not Applicable

Risk Assessment:

Non-approval of this License will prevent Berrien County from being able to provide fire-paging communications and may prevent its continued membership in the MPSCS.

Zip Code:

49120, 49022, and 49125

RESOLUTIONS

13. A Resolution of the State Administrative Board approving the Conveyance of Property for the Department of Education, Michigan School for the Deaf and Blind

Purpose/Business Case
The State Building Authority is the State's primary capital outlay funding mechanism for projects that would otherwise be paid for by the General Fund. The Michigan School for the Deaf and Blind Residence Hall (as it was formally titled) was originally financed by the Authority and leased to the State of Michigan in 2000. PA 374 of 2010 allows the State of Michigan to sell the School for the Deaf property in Flint with a lease back of a new and renovated school on a portion of the same site. The Residence Hall is a part of the School for the Deaf campus.

Benefit
The approval of this resolution will allow the State Building Authority to convey the Facility to the State of Michigan. This will allow the State to proceed with the conveyance of the whole School for the Deaf campus.

Funding Source/Commitment Level
Proceeds from the sale of the School for the Deaf campus will fund the retirement of the bonds associated with the Residence Hall.

Risk Assessment
If this resolution is not approved, the property will be retained by the State Building Authority and not reconveyed back to the State of Michigan. As a result the Residence Hall, currently titled to the Authority, will not be included in the sale of the School for the Deaf campus.

Zip Code
48503

14. Resolution of the State Administrative Board approving the Construction and Completion Assurance Agreements, Conveyances of Property and Leases for Certain Facilities

Legislative Background

Project	Public Act	Total Cost	SBA Share	College or University Share	GF/GP Share	House/Senate Concurrent Resolution	Date of Legislative Approval
DTMB State Facility Preservation Projects Group N Huron Valley Food Service Building	PA 309 of 2004 PA 278 of 2008	$5,775,000	$5,774,800	N/A	$200	HCR 21 of 2011	Approval in process
Eastern Michigan University Pray-Harrold Hall Renovations	PA 278 of 2008 PA 64 of 2009	42,000,000	31,499,800	10,500,000	200	HCR 27 of 2011	Approval in process

Kirtland Community College Well Water System Upgrade	PA 278 of 2008	$1,005,000	502,400	502,500	100	HCR 13 of 2011	Approval in process
Michigan Technological University Great Lakes Research Center	PA 278 of 2008 PA 27 of 2010	25,337,000	18,749,800	6,587,000	200	HCR 26 of 2011	Approval in process
Oakland University Human Health Building	PA 278 of 2008 PA 27 of 2010 PA 329 of 2010	64,561,200	39,999,800	24,561,200	200	HCR 14 of 2011	Approval in process

Purpose/Business Case

The purpose of this resolution is to approve the form of the Construction and Completion Assurance Agreements between the State Building Authority, State of Michigan, and certain facilities, the conveyance of the facility to the Authority, and the form of the leases.

The State Building Authority is the State's primary capital outlay funding mechanism for projects that would otherwise be paid for by the General Fund.

Benefit

The approval of this resolution will allow the State Building Authority to finance the Authority's share of the projects with short-term commercial paper notes.

Funding Source/ Commitment Level & Zip Code

Short-term commercial paper notes will initially finance the Authority's share of the projects through the acquisition/construction/renovation phase of the projects. At completion, the short-term notes will be refinanced with long-term bonds, usually outstanding 15-17 years. The debt service on the bonds will be paid from the annual rental, appropriated annually from the General Fund. At this time, only a rental range has been determined. The annual rental will be within or below this range.

DTMB State Facility Preservation Projects Group N

Huron Valley Food Service Building
$396,000 - $518,000
Zip Code: 48917

EMU Pray-Harrold Hall Renovations
$2,160,000 - $2,825,000
Zip Code: 48197

Kirtland Community College Well Water System Upgrade
$40,000 - $50,000
Zip Code: 48653

MTU Great Lakes Research Center
$1,286,000 - $1,681,000
Zip Code: 49931

OU Human Health Building
$2,743,000 - $3,587,000
Zip Code: 48309

Risk Assessment
Without approval of this resolution, the projects cannot be bonded and cannot be conveyed to the SBA.

Real Estate Secured Projects

15. Resolution of the State Administrative Board Determining the Rental and Confirming Other Matters Regarding the Conveyances of Property and the Leases for Certain Facilities and Authorizing the Execution of and Delivery of a Continuing Disclosure Agreement

Legislative Background

Project	Public Act	Total Cost	SBA Share	College or University Share	GF/GP Share	House/Senate Concurrent Resolution	Date of Legislative Approval
DTMB-State Facility Preservation Projects Group F VanWagoner Building	PA 10 of 2005 PA 297 of 2005	$12,797,000	$12,797,000	N/A	$0	HCR 81 of 2008 HCR 16 of 2011	12/2/2008 Approval in process
DTMB-State Facility Preservation Projects Group I Michigan Library and Historical Center	PA 10 of 2005 PA 297 of 2005	10,776,000	10,776,000	N/A	0	HCR 19 of 2011	Approval in process
DTMB-State Facility Preservation Projects Group K Huron Valley	PA 278 of 2008	3,155,000		N/A	0	HCR 24 of 2011	Approval in process

Drop Ship Bldg and Sewage Pump Station							
DTMB-State Facility Preservation Projects Group M Maxey Transition	PA 297 of 2005 PA 278 of 2008	13,325,000		N/A	0	HCR 22 of 2011	Approval in process
DTMB-State Facility Preservation Projects Group N Huron Valley Food Service Building	PA 309 of 2004 PA 278 of 2008	5,775,000	5,774,800	N/A	200	HCR 21 of 2011	Approval in process
Project	**Public Act**	**Total Cost**	**SBA Share**	**College or University Share**	**GF/GP Share**	**House/Senate Concurrent Resolution**	**Date of Legislative Approval**
MSP State Police Headquarters	PA 133 of 2009	$52,000,000	$52,000,000	N/A	$0	SCR 58 of 2010	12/3/10
Ferris State Univ Center for Collaborative Health Education	PA 278 of 2008 PA 64 of 2009	26,900,000	20,174,800	6,725,000	200	SCR 45 of 2010	7/1/10
Jackson Community College Whiting Hall Renovations	PA 278 of 2008 PA 64 of 2009	21,900,000	10,949,800	10,950,000	200	SCR 57 of 2010	12/2/10
Kalamazoo Valley Community College Texas Township Campus Expansion	PA 278 of 2008 PA 64 of 2009	11,988,000	5,993,800	5,994,000	200	SCR 43 of 2010	7/1/10
CS Mott Community College Library Consolidation	PA 278 of 2008 PA 64 of 2009	8,156,000	4,077,800	4,078,000	200	SCR 54 of 2010	12/2/10

and Renovations							
Saginaw Valley State University Health Sciences Facility	PA 278 of 2008	28,000,000	20,999,900	7,000,000	100	HCR 104 of 2008 HCR 58 of 2010	12/18/08 6/16/10
Southwestern Michigan College Technology Building and Expansion	PA 278 of 2008 PA 64 of 2009	3,200,000	1,599,800	1,600,000	200	SCR 44 of 2010	7/1/10
West Shore Community College Arts and Sciences Center / Remodeling and Additions	PA 278 of 2008 PA 64 of 2009	6,900,000	3,449,800	3,450,000	200	SCR 46 of 2010	9/23/10

Purpose/Business Case

The purpose of this resolution is to approve the conveyance of property, authorizing the leases between the State Building Authority and the State of Michigan, or by and among the Authority, State, and Educational Institution, and approving the annual rental.

The State Building Authority is the State's primary capital outlay funding mechanism for projects that would otherwise be paid for by the General Fund.

Benefit

The approval of this resolution will allow the State Building Authority to finance the Authority's share of the project with long-term bonds.

Funding Source/ Commitment Level

A number of these projects are currently financed with the short-term notes which will be refinanced with long-term bonds, usually outstanding 15-17 years. The debt service on the bonds will be paid from the annual rental, appropriated annually from the General Fund. The annual rent for these projects will be as follows.

DTMB Facility Preservation Projects Group F VanWagoner Building
$1,148,000
Zip Code: 48933

DTMB State Facility Preservation Projects Group I Michigan Library and Historical Center
$966,000
Zip Code: 48933

DTMB State Facility Preservation Projects Group K Huron Valley Drop Ship Building and Sewage Pump Station
$250,000
Zip Code: 48917

DTMB State Facility Preservation Projects Group M Maxey Transition

$1,054,000
Zip Code: 48189

DTMB State Facility Preservation Projects Group N Huron Valley Food Service Building
$457,000
Zip Code: 48917

MSP State Police Headquarters
$4,115,000
Zip Code: 48933

FSU Center for Collaborative Health Education
$1,596,000
Zip Code: 49307

Jackson Community College Whiting Hall Renovations
$866,000
Zip Code: 49201

Kalamazoo Valley Community College Texas Township Campus Expansion
$474,000
Zip Code: 49003

CS Mott Community College Library Consolidation and Renovations
$323,000
Zip Code: 48502

SVSU Health Sciences Facility
$1,662,000
Zip Code: 48710

Southwestern Michigan College Technology Building and Expansion
$127,000
Zip Code: 49047

West Shore Community College
$273,000
Zip Code: 49454

Risk Assessment
Without approval of this resolution, the projects cannot be bonded and cannot be conveyed to the SBA.

Special Maintenance Projects

16. Resolution of the State Administrative Board Determining the Rental and Confirming Other Matters Regarding the Leases for Certain Facilities and Authorizing the Execution and Delivery of a Continuing Disclosure Agreement

Legislative Background

Project	Public Act	Total Cost	SBA Share	College or University Share	GF/GP Share	House/Senate Concurrent Resolution	Date of Legislative Approval
DTMB-State Facility Preservation Projects Group E Special Maintenance	PA 10 of 2005 PA 297 of 2005	$26,470,000	$26,470,000	N/A	$0	HCR 35 of 2007 HCR 90 of 2008 HCR 15 of 2011	11/29/07 6/27/08 Approval in process
DTMB-State Facility Preservation Projects Group G Special Maintenance	PA 10 of 2005 PA 297 of 2005	9,412,000	9,412,000	N/A	0	HCR 82 of 2008 HCR 17 of 2011	5/28/08 Approval in process
DTMB-State Facility Preservation Projects Group H Special Maintenance	PA 10 of 2005 PA 297 of 2005	25,536,000		N/A	0	HCR 18 of 2011	Approval in process
DTMB-State Facility Preservation Projects Group J Huron Valley Special Maintenance	PA 297 of 2005 PA 297 of 2005 PA 278 of 2008	14,400,000		N/A	0	HCR 25 of 2011	Approval in process
DTMB-State Facility Preservation Projects Group L Maxey Special Maintenance	PA 10 of 2005 PA 278 of 2008	7,543,000	7,543,000	N/A	0	HCR 23 of 2011	Approval in process
Project	**Public Act**	**Total Cost**	**SBA Share**	**College or University Share**	**GF/GP Share**	**House/Senate Concurrent Resolution**	**Date of Legislative Approval**
DTMB-State	PA 278	$6,085,000	$6,085,000	N/A	$0	HCR 20	Approval in

Facility Preservation Projects Group O Special Maintenance	of 2008					of 2011	process

Purpose/Business Case
The purpose of this resolution is to authorizing the leases between the State Building Authority and the State of Michigan and approving the annual rental.
The State Building Authority is the State's primary capital outlay funding mechanism for projects that would otherwise be paid for by the General Fund.
Benefit
The approval of this resolution will allow the State Building Authority to finance the Authority's share of the project with long-term bonds.
Funding Source/ Commitment Level
Some of these projects are currently financed with the short-term notes which will be refinanced with long-term bonds, usually outstanding 15-17 years. The debt service on the bonds will be paid from the annual rental, appropriated annually from the General Fund. The annual rent for these projects will be as follows.

DTMB Facility Preservation Projects Group E Special Maintenance Projects
$2,374,000
Zip Code: Various

DTMB State Facility Preservation Projects Group G Special Maintenance Projects
$844,000
Zip Code: Various

DTMB State Facility Preservation Projects Group H Special Maintenance Projects
$2,290,000
Zip Code: Various

DTMB State Facility Preservation Projects Group J Huron Valley Special Maintenance Projects
$1,291,000
Zip Code: 48917

DTMB State Facility Preservation Projects Group L Maxey Special Maintenance Projects
$676,000
Zip Code: 48189

DTMB State Facility Preservation Projects Group O Special Maintenance Projects
$546,000
Zip Code: Various
Risk Assessment
Without approval of this resolution, the projects cannot be bonded and cannot be conveyed to the SBA.

DMB-412 (R 10/96)
PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration
2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

ITEM 1

Bid Package # 1

File Number **511 / 11171 . AGY**

Agency Name **DMVA/Fort Custer Training Center**
Available Funds $ _____
Scope **Install Bituminous Paving**
Index Number **21000**
Bid opening date and time **5/11/2011 , 2:00 p.m.** Bid Expiration Date **7/10/2011**

☒ Director ☒ SAB Architect _____

BIDDER:	AWARD:	FUNDS:		
Low	☒	Adequate	☒	
Second	☒	Revised W.O./M.O.P.	☒	Additional Funds $ _____
Third	☒	Addendum	☒	

RECOMMENDATION (Return to Facilities Administration) DMVA recommends an award of a construction contract in the amount of 976,594.00 which is base bid minus alternate 1 (1,010,000.00 - 33,406 = 976,594.00) to Rieth-Riley Construction Co., Inc.

REASON FOR PROJECT (Must be filled in) The purpose of this contract is to replace pavement is failed, improved drainage, and reduce soil erosion in order to extend life of the road system.

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS	Qualified Dis. Veteran?	Cert. of Awardability?		BOND %	BID BOND	BASE BID
Rieth-Riley Construction Company, Inc. P.O. Box 1173 Big Rapids MI 49307		Yes	*expires* 12/3/2012	5.00%	Bond	$1,010,000.00 (1)
Michigan Paving & Materials Company 2300 Glendenning Kalamazoo MI 49001		Yes	*expires* 7/13/2012	5.00%	Bond	$1,046,000.00 (2)
Cripps Fontaine Excavating, Inc. 7729 Douglas Avenue Kalamazoo MI 49009				5.00%	Bond	$1,270,520.00 (3)

DMB-412 (R 10/96)
PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration ITEM 2

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Bid Package # **1**

File Number **791 / 10286 . RAN**

Agency Name **DOA/Motor Fuel Quality Facility-Geagley Laboratory**
Available Funds $ _____

Scope **HVAC Upgrades**
Index Number **604 & 60290**

Bid opening date and time **4/6/2011 , 2:00 p.m.** Bid Expiration Date **6/5/2011** **60413**

■ Director ■ SAB Architect Century A & E

BIDDER:	AWARD:	FUNDS:	
Low	■	Adequate	■
Second	■	Revised W.O./M.O.P.	■
Third	■	Addendum	■

Additional Funds $ _____

RECOMMENDATION (Return to Facilities Administration) DCD recommends award of a construction contract in the amount of $796,725.00 (includes accepting all deductive alternates) to EVR, Inc, ~~Williamston~~ #1 Stat, MI for completion of renovation of the HVAC systems at Motor Fuels Quality Facility section of Geagley Laboratory. 5-17-11

REASON FOR PROJECT (Must be filled in) Existing HVAC systems are inadequate and have potential for extreme health and safety issues for the laboratory staff. The systems need to be replaced to protect the employees

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS	Qualified Dis. Veteran?	Cert. of Awardability?		BOND %	BID BOND	BASE BID
Laux Construction, LLC 1535 Jessop Road Dansville MI 48819		Yes	*expires* 2/8/2013	5.00%	Bond	$770,975.00 (2)
Rivertown Contractors, Inc. 0-608 Quincy Street SW Grandville MI 49418				5.00%	Bond	$783,477.00 (4)
Moore Trosper Construction Company 4224 Keller Road Holt MI 48842		Yes	*expires* 8/16/2013	5.00%	Bond	$784,900.00 (5)
Graham Construction, Inc. 3399 Fashion Square Blvd. Saginaw MI 48603		Yes	*expires* 10/27/2011	5.00%	Bond	$786,700.00 (6)
HBC Contracting 2170 Apollo Drive Lansing MI 48906		Yes	*expires* 8/9/2012	5.00%	Bond	$805,000.00 (7)
EVR, Inc. 1960 Maple Shade Williamston MI 48895	Yes	Yes	*expires* 6/1/2012	5.00%	Bond	$805,725.00 (1)

DMB-412 (R 10/96)
PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration
2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

ITEM 3

Bid Package # 1

File Number **751 / 05436 . JAG**

Agency Name **DNR/Ocqueoc Falls Day Use Area**
Available Funds $ _____
Scope **Site Work**
Index Number **75320**
Bid opening date and time **3/30/2011 , 2:00 p.m.** Bid Expiration Date **5/29/2011**

☑ Director ☑ SAB Architect **M.C. Smith Associates & Architectural Group**

BIDDER:	AWARD:	FUNDS:	
Low	☑	Adequate	☑
Second	☑	Revised W.O./M.O.P.	☑
Third	☑	Addendum	☑

Additional Funds $ _____

RECOMMENDATION (Return to Facilities Administration) DCD recommends award of a contract for construction in the amount of $501,417.00 to Ripman Construction Co. Inc. of St. Helen MI. The amount includes the cost reduction resulting from the Post Bid Adendum. The projet provides for the Ocqueoc Falls Day Use Area - Reconstruction and Expanded Parking and ADA access route to the Falls.

REASON FOR PROJECT (Must be filled in) The existing facilities are not large enough to meet public demand. The exiting toilets and access route are not ADA compliant. This project corrects each of those issues as well as improving public safety by eliminating the use of the county road sholder for parking by overflow visitors

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS	Qualified DIs Veteran?	Cert. of Awardability?		BOND %	BID BOND	BASE BID
Mead Brothers Excavating 129 Mechanic P.O. Box 99 Springport MI 49284		Yes	*expires* 5/19/2011	5.00%	Bond	$546,066.95 (2)
Ripman Construction Company, Inc. 2026 S. Maple Valley Road St. Helen MI 48656	Yes	Yes	*expires* 5/13/2013	5.00%	Bond	$584,990.88 (1)

DMB-412 (R 10/96)
PIMS revision date: DMB-402 (R 04/08)

Bid Tabulation and Recommendation For Contract Award

Department of Management and Budget, Facilities Administration
2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Bid Package # **1**

File Number **777 / 11109 . BDH**

Agency Name **DEQ/Zephyr Naph-Sol Refinery**
Available Funds $ _____
Scope **Operation and Maintenance**
Index Number **44901**
ITEM 4
Bid opening date and time **4/13/2011 , 2:00 p.m.** Bid Expiration Date **6/12/2011**

☒ Director ☑ SAB Architect _____

BIDDER:	AWARD:	FUNDS:	
Low	☑	Adequate	☑
Second	☐	Revised W.O./M.O.P.	☐
Third	☐	Addendum	☐

BAH 5/12/11

Additional Funds $ _____

RECOMMENDATION (Return to Facilities Administration) We recommend a contract be issued to the low bidden in the amount of $251,230.

APR 14 2011

REASON FOR PROJECT (Must be filled in) This contract is needed to conduct cleanup activities at a site of known environmental contamination.

BID SECURITY

☐ NOT REQUIRED ☑ REQUIRED

BIDDERS	Qualified Dis. Veteran?	Cert. of Awardability?		BOND %	BID BOND	BASE BID	
Superior Environmental Corporation 1128 Franklin Street Marne MI 49435		Yes	*expires* 10/27/2012	5.00%	Bond	$251,230.00	(1)
Environmental Resources Group, Inc. P.O. Box 1172 Union Lake MI 483871172				5.00%	Bond	$282,924.00	(2)
Nova Consultants, Inc. 21580 Novi Road, Suite 300 Novi MI 48375				5.00%	Bond	$326,400.00	(3)
Lakeshore Environmental, Inc. 803 Verhoeks Grand Haven MI 49417		Yes	*expires* 8/19/2012	5.00%	Bond	$365,700.00	(4)
GZA GeoEnvironmental 38019 Schoolcraft Road Livonia MI 48150				260521	Check $22,540.00	$450,800.00	(5)
Mannik & Smith Group 2365 Haggerty Road South Ste 100 Canton MI 48188		Yes	*expires* 6/2/2012	000293656	Check $25,794.50	$515,890.00	(6)

DMB-412 (R 10/96)

Bid Tabulation For Contract Award

Department of Management and Budget, Office of Facilities

First Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Bid Package # 1

File Number **791 / 10286 . RAN**

Daniels Building Company, Inc. 2843 Hubert Road Brighton MI 48114		Yes	Yes	*expires* 8/16/2012	5.00%	Bond	$856,000.00	(3)

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

078N0200023

ITEM 5

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0005** **Contract Order Number:** **Y 10235**

Department
Department of Technology, Management and Budget

Agency/Institution:
DTMB/Allegan and Ottawa Plazas

Location:
Lansing

File No: **071 / 06079 . JNS**

Project Name: **Renovations 2010**

Project Scope:

Name and Address of Contractor

EVR, Inc.
1558 Haslett Road
Haslett **MI** **48840**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31) B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0005**

Total number of CCOs: **5**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$6,565,000.00	+	$141,296.73	0001	+	$69,836.14	0005
		$0.00	0002			
		$0.00	0003			
		$4,118.33	0004			
		$145,415.06				

Full Change Order

Modify the contract increasing the contract amount by $69,836.14 in accordance with the contractor's quotation dated April19, 2011 to:

(1.) As per the EVR quotation dated April 19, 2011 and as per the Carl Walker, Inc. Bulletin #3 (Issued February 24, 2011), Item #1 and Detail 3/SR204 – VanWagoner Building North Stairs (Reissued Detail 3/SR204), provide all labor, material, equipment and supervision necessary to remove and salvage existing stair rails (3 existing rails), provide 3 new rails to match existing rails with contractor verifying all dimensions in the field prior to new rail fabrication, locate embedded snowmelt tubing prior to coring for railing post installation notifying engineer of any conflicts, and install 3 existing rails and 3 new rails as shown on attached revised detail 3/SR204,

(2.) As per the EVR quotation dated April 19, 2011 and as per the Carl Walker, Inc. Bulletin #3 (Issued February 24, 2011), Item #2 and Detail 1/SR203 – VanWagoner Building South Stairs (Reissued Detail 1/SR203), provide all labor, material, equipment and supervision necessary to remove and salvage existing stair rails (3 existing rails), provide 3 new rails to match existing rails with contractor verifying all dimensions in the field prior to new rail fabrication, and install 3 existing rails and 3 new rails as shown on

Approved by the **State Administrative Board** **on** **6/7/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
078	11720	BOC	AY09	$45,120.48			Total Approved:	$6,710,415.06	
071	44125	BOC	AY11	$18,251.67			Total This CCO:	$69,836.14	1.06%
078	53200	SBA	AY05	$6,463.99			Revised Contract:	$6,780,251.20	3.28%
			Total Index:	$69,836.14					

Copies to: **Contract Office, File**
Company: **EVR, Inc.**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jud** **Sorensen**
Other: **Carl Walker, Inc. Chad Devereaux**

Contract Change Order

Department of Management and Budget, Infrastructure Services

First Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0005** **Contract Order Number:** **Y 10235**

attached revised detail 1/SR203,

(3.) As per the EVR quotation dated April 19, 2011 and as per the Carl Walker, Inc. Bulletin #3 (Issued February 24, 2011), Item #3 and Detail 1/SR205 – Austin Building North Stairs (Reissued Detail 1/SR205), provide all labor, material, equipment and supervision necessary to remove and dispose of existing stair rails (3 existing rails), provide 6 new rails to match existing rails at VanWagoner Building North Stairs with contractor verifying all dimensions in the field prior to new rail fabrication, and install 6 new rails as shown on attached revised detail 1/SR205,

(4.) As per the EVR quotation dated April 19, 2011 and as per the Carl Walker, Inc. Bulletin #3 (Issued February 24, 2011), Item #4 and Detail 3/SR205 – Austin Building South Stairs (Reissued Detail 3/SR205), provide all labor, material, equipment and supervision necessary to remove and salvage existing stair rails (3 existing rails), provide 3 new rails to match existing rails with contractor verifying all dimensions in the field prior to new rail fabrication, and install 3 existing rails and 3 new rails as shown on attached revised detail 3/SR205,

(5.) As per the EVR quotation dated April 19, 2011 and as per the Carl Walker, Inc. Bulletin #3 (Issued February 24, 2011), Item #5 and Detail 2/SR202 – Williams Building South Stairs (Reissued Detail 2/SR202), provide all labor, material, equipment and supervision necessary to remove and salvage existing stair rails (3 existing rails), provide 3 new rails to match existing rails with contractor verifying all dimensions in the field prior to new rail fabrication, and install 3 existing rails and 3 new rails as shown on attached revised detail 2/SR202,

(6.) Increase the contract amount to cover costs associated with Items 1 through 5 above (Increase $69,836.14), and

(7.) Complete this work with no extension in Contract Time with the date of Substantial Completion for Phases 1 and 2 (except landscaping) remaining June 30, 2011, the date of Substantial Completion for all remaining work remaining October 21, 2011 and the date of Final Completion for the entire project remaining November 18, 2011.

as described in the engineer's recommendation dated April 26, 2011.

Reason For Change

(Items 1 through 7) represent design omissions where the Professional failed to address the need to add railing at the VanWagoner, Austin and Williams Building entrances to meet existing building code requirements.

Approved by the **State Administrative Board** **on** **6/7/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code
078	11720	BOC	AY09	$45,120.48		
071	44125	BOC	AY11	$18,251.67		
078	53200	SBA	AY05	$6,463.99		
			Total Index:	$69,836.14		

Total Approved:	$6,710,415.06	
Total This CCO:	$69,836.14	1.06%
Revised Contract:	$6,780,251.20	3.28%

Copies to: **Contract Office, File**
Company: **EVR, Inc.**
Agency: **Department of Technology, Management and Budget**
Project Director: **Jud** **Sorensen**
Other: **Carl Walker, Inc. Chad Devereaux**

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

078N9200034

ITEM 6

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0006** **Contract Order Number:** **Y09122**

Department
Corrections
Agency/Institution:
DOC/Huron Valley Women's Correctional Facility
Location:
Ypsilanti

File No: **472 / 09123 . RAN**
Project Name: **Drop Ship Warehouse Addition**
Project Scope:

Name and Address of Contractor
Anderson Morris Construction, LLC
8507 Magnolia Lane
Grosse Ile **MI** **48138**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0006**

Total number of CCOs: **6**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$1,121,885.00	+	$10,641.71	0001	+	$71,724.39	0006
		$53,050.29	0002			
		$6,738.87	0003			
		$38,967.00	0004			
		$26,243.13	0005			
		$135,641.00				

Full Change Order

Increase the contract amount $71,724.39 in accordance with contractor quotations dated december 14 and 16, 2010, January 8 and February 1, 2011 to provide (1) removal of unforeseen and buried asphalt asphalt (Incr. $346.92); (2) relocate anchor bolts (Incr.$1,234.12); (3) increase door lintel to accommodate larger CMU (Incr. $100.35); (4) undercut poor subsoils and replace with 21AA (Incr. $14,526.25); (5) watermain revision including cut-in sleeves and valves (Incr. $37,385.19); (6) top course of asphalt (Incr. $1,643.30); (7) code compliant accessible ropute between old and new sections of building (Incr. $4,624.19); (8) modifications to handrails (Incr. $11,864.07)

Reason For Change

(1)-(4) field conditions, these are related to the poor soils, the extent of which was not known until actual excavation was begun. Overexcavation required moving the building slightly which affected door frrames and CMU thicknesses; (5) field condition, site as-built showed isolation valves on the site, but none actually existed which required the live-insertion of valves to alleviate the necessity of shutting down the entire campus water system; (6) field condition, initially top course of asphalt was to be placed undwer another contract, but was change to to be completed on this project for safety reasons; (7) & (8) design error, route and

Approved by the **State Administrative Board** **on** **6/7/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
078	53295	SBA	FY 09	$71,724.39			Total Approved:	$1,257,526.00	
			Total Index:	$71,724.39			Total This CCO:	$71,724.39	6.39%
							Revised Contract:	$1,329,250.39	18.48%

Copies to: **Contract Office, File**
Company: **Anderson Morris Construction, LLC**
Agency: **Corrections**
Project Director: **Bob** **Noble**
Other:

Contract Change Order

Department of Management and Budget, Infrastructure Services

First Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0006** **Contract Order Number:** **Y09122**

handrails were related and were not designed correctly prior to bidding.

Approved by the **State Administrative Board** **on** **6/7/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
078	53295	SBA	FY 09	$71,724.39			Total Approved:	$1,257,526.00	
			Total Index:	$71,724.39			Total This CCO:	$71,724.39	6.39%
							Revised Contract:	$1,329,250.39	18.48%

Copies to: **Contract Office, File**
Company: **Anderson Morris Construction, LLC**
Agency: **Corrections**
Project Director: **Bob** **Noble**
Other:

$358,613.81	0017
$570,524.23	0018
$68,303.26	0019
$4,102,132.16	

Full Change Order

This contract change order shall provide 16 static water level and free product measurements [Increase $38,400.00], shall provide testing and certification of the system operation as required by the NPDES permit for four reporting periods [Increase $9,697.80], shall provide one granulated activated carbon changeout of 4,500 lbs of activated carbon [Increase 12,358.75], shall provide 40 events of backwashing all vessels of the activated carbon system [Increase $8,009.60], and shall provide 40 events of replacing bag filter elements [Increase $8,900.00].
This change order will extend the project from March 31, 2011 to June 30, 2011, a total of 91 days. These changes through no fault of the contractor.

Reason For Change

This contract change order shall allow for three additional months of operation of the on-site remediation system, allowing time for the new O&M contract to be signed and executed.

Approved by the **State Administrative Board** **on** **6/7/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44901	CMI	2005	$77,366.15	30743	6127	Total Approved:	$5,889,397.16	
			Total Index:	$77,366.15			Total This CCO:	$77,366.15	4.33%
							Revised Contract:	$5,966,763.31	233.85%

Copies to: **Contract Office, File**
Company: **Superior Environmental Corporation**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

Department of Management and Budget, Facilities Administration
2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

ITEM 7

Construction CCO #: **0013** **Contract Order Number:** **Y60117**

Department
Enviroment Quality
Agency/Institution:
Grayling Field Office
Location:
Crawford County

File No: **761 / 95367 . AGY**
Project Name: **Operations and maintenance for a water treatment system**
Project Scope:

Name and Address of Contractor
Lakeshore Environmental, Inc.
803 Verhoeks
Grand Haven **MI** **49417**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0013**
Total number of CCOs: **13**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$130,480.00	+	$30,395.00	0001	+	$15,000.00	0013
		$40,891.00	0002			
		$3,225.00	0003			
		$2,775.00	0004			
		$41,361.00	0005			
		$0.00	0006			
		$85,553.00	0007			
		$0.00	0008			
		$0.00	0009			
		$96,892.00	0010			
		$169,246.00	0011			
		$0.00	0012			
		$470,338.00				

Full Change Order

Increase the contract amount $15,000.00 in accordance with the contractor's quotation dated April 26, 2011, to: (1) increase Task 904 and Task 905 to facilitate a deed restricted closure and to decommission the monitoring wells and treatment system (Incr.

Approved by the **State Administrative Board** **on** **6/7/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	29600	SSCUP		$15,000.00			Total Approved:	$600,818.00	
			Total Index:	$15,000.00			Total This CCO:	$15,000.00	11.50%
							Revised Contract:	$615,818.00	371.96%

Copies to:
Company: **Contract Office, File**
Agency: **Lakeshore Environmental, Inc.**
Project Director: **Enviroment Quality**
Other:

DMB-402 (R 10/96)

Contract Change Order

Department of Management and Budget, Infrastructure Services

First Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

Construction CCO #: **0013** **Contract Order Number:** **Y60117**

$15,000.00); and (2) extend the contract completion date from December 31, 2010 to March 31, 2012, a total of 456 calendar days, due to no fault of the contractor, as described in the Michigan Department of Natural Resources Bulletin No. 13 dated April 25, 2011.

Reason For Change

The change is needed to facilitate site closure.

Approved by the **State Administrative Board** **on** **6/7/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	29600	SSCUP		$15,000.00			Total Approved:	$600,818.00	
			Total Index:	$15,000.00			Total This CCO:	$15,000.00	11.50%
							Revised Contract:	$615,818.00	371.96%

Copies to:
Company: **Contract Office, File**
Agency: ***Lakeshore Environmental, Inc.***
Project Director: **Enviroment Quality**
Other:

Form revision date: DMB-402 (R 10/06)
PIMS revision date: DMB-402 (R 05/08)

Contract Change Order

Department of Management and Budget, Facilities Administration

2nd Floor, Stevens T. Mason Building
P.O. Box 30026
Lansing, Michigan 48909

ITEM 8

Construction CCO #: **0020** **Contract Order Number:** **Y90395**

Department
Enviroment Quality

Agency/Institution:
Zephyr Noth Sol Refinery

Location:
Muskegon

File No: **761 / 98333 . AGY**

Project Name: **Installation & Operation of Groundwater and Free Product Collection System**

Project Scope:

Name and Address of Contractor
Superior Environmental Corporation
1128 Franklin Street
Marne **MI** **49435**

Approval

Facilities Administration **Date**

NOTICE TO CONTRACTOR: A. This CONTRACT serves as official notice that the State of Michigan will enter into a contract for the service or work described below and performed under the conditions of the respective CONTRACT. The order will not become effective until such a contract is executed. (AUTHORITY: 1984 PA31). B. The order number, account number, and name must be referenced when submitting billings for or correspondence about this order. C. A request for payment for service or work, either partial or final, must be submitted on a Payment Request form (DMB-440). The payment request must be appropriately supported in sufficient detail to explain and justify the amount requested. D. A CONTRACT CHANGE ORDER (DMB-403) must be approved and processed before payment will be made in excess of the amount(s) indicated. *No payment can be processed without federal identification or social security numbers.

This Change Order: **0020**

Total number of CCOs: **20**

Description of Service or Work

Original Contract Amount		Previous CCOs	CCO #		This CCO	CCO #
$1,787,265.00	+	$44,060.00	0001	+	$77,366.15	0020
		$61,560.20	0002			
		$371,312.66	0003			
		$37,471.60	0004			
		$146,514.54	0005			
		$76,994.35	0006			
		$349,460.62	0007			
		$133,342.62	0008			
		$410,760.87	0009			
		$12,948.82	0010			
		$590,892.68	0011			
		$108,871.97	0012			
		$189,270.25	0013			
		$97,186.78	0014			
		$449,998.70	0015			
		$24,044.20	0016			

Approved by the **State Administrative Board** **on** **6/7/2011**

Agency	Index #	Fund Src.	Arp. Year	Amount	PCA	Object Code			
761	44901	CMI	2005	$77,366.15	30743	6127	Total Approved:	$5,889,397.16	
			Total Index:	$77,366.15			Total This CCO:	$77,366.15	4.33%
							Revised Contract:	$5,966,763.31	233.85%

Copies to: **Contract Office, File**
Company: **Superior Environmental Corporation**
Agency: **Enviroment Quality**
Project Director: **Sadi** **Rayyan**
Other:

ITEM 10

QUITCLAIM DEED

THE STATE OF MICHIGAN, by the **STATE ADMINISTRATIVE BOARD**, Grantor, whose address is Department of Management and Budget, P.O. Box 30026, Lansing, Michigan 48909, by authority of MCL 18.1101 *et seq.*, and MCL 565.131, and by the approval of the State Administrative Board on _____, 2011, for the purpose of discharging a claim of interest in land on record in favor of the State of Michigan, quitclaims to the County of Marquette, Grantee, a body politic and corporate pursuant to MCL 45.3, whose address is 234 W. Baraga Ave., Marquette, MI 49855, the following described real Property (Property) situated and being in the East Half of the Northeast Quarter of the Southwest Quarter, the Northwest Quarter of the Southeast Quarter and the West Half of the Northeast Quarter of the Southeast Quarter of Section 2, T45N-R25W, Forsyth Township, Marquette County, Michigan, more particularly described as follows:

Commencing at the West Quarter Corner of Section 2, T45N-R25W, which is a Marquette County Survey monument as recorded in Liber R1, Page 211 at the Marquette County Register of Deeds, thence S89°49'18"E, 1975.04 feet along the East-West Quarter Line of said Section 2 to a set 5/8 inch capped iron which is the Point of Beginning:

Thence S00°26'00"W, 1319.07 feet to a set 5/8 inch capped iron on the South Sixteenth Line of said Section 2, thence S89°48'33"E, 657.70 feet to the Center-South Sixteenth Corner of said Section 2 which is a set 5/8 inch capped iron, thence continuing along said South Sixteenth Line S89°51'50"E, 1985.94 feet to a set 5/8 inch capped iron, thence N00°21'04"E, 1317.93 feet to a set 5/8 inch capped iron on the said East-West Quarter Line, thence N89°49'37"W, 223.77 feet along said East-West Quarter Line to a found capped iron with P.S. Number 24589, thence S34°33'12"W, 1541.87 feet (S34°33'21"W, 1541.87 feet {R32}) to a set 5/8 inch capped iron, thence N85°46'30"W, 943.98 feet (N85°46'21"W, 943.98 feet {R32}) to a set 5/8 inch capped iron, thence N04°12'02"E, 1208.80 feet (N04°12'11"E, 1208.80 feet {R32}) to a found 5/8 inch capped iron with P.S. Number 24589 on said East-West Quarter Line, thence N89°49'37"W, 32.24 feet (N89°49'28"W, 32.34 feet {R32}) to a found two inch aluminum capped iron with P.S. Number 39091 which is the Center Quarter Corner of said Section 2, thence N89°49'18"W, 658.35 feet along said East-West Quarter Line to the Point of Beginning. Said parcel contains 41.67 acres, more or less.

Notes:

All set capped irons are stamped Neil J. Lynch Professional Surveyor P.S. 41918.

R32: refers to the Certified Boundary Survey by Sundberg, Carlson and Associates, Inc. for Sawyer Lumber Company dated 10-01-96 and recorded at the Marquette County Register of Deeds in Liber 149, Page 841.

Subject to all easements, encumbrances, and restrictions of record, if any.

The Property may be located within the vicinity of farm land or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right To Farm Act, MCL 286.471 *et seq.*

The terms of this conveyance apply to the administrators, successors, and assigns of the parties.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Rick Snyder
Its: Chairperson

Date: _____

State of Michigan)
)
County of _____)

This instrument was acknowledged before me on _____, 2011, by Rick Snyder, Chairperson of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.

Signature

_____.

Printed name exactly as it appears on application for commission as a notary public.

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

Date: _____

State of Michigan)
)
County of _____)

This instrument was acknowledged before me on _____, 2011, by Sherry Bond, Secretary of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Printed name exactly as it appears on application for commission as a notary public.

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

This Instrument Drafted and Legal Form Approved By:

Kevin L. Francart (P60431)
Assistant Attorney General
State Operations Division
Michigan Department of Attorney General
P. O. Box 30754
Lansing, MI 48909
(517) 373-1162

Legal Description Reviewed By:

Carol Schulz
Department of Technology, Management and Budget

After Recording, Return To:

Grantee

THIS INSTRUMENT IS EXEMPTED FROM THE REAL ESTATE TRANSFER TAX ACT BY MCL 207.505(h) AND THE STATE REAL ESTATE TRANSFER TAX ACT BY MCL 207.526(h)

ITEM 11

QUITCLAIM DEED

THE STATE OF MICHIGAN, by the **STATE ADMINISTRATIVE BOARD**, Grantor, whose address is Department of Technology, Management and Budget, P.O. Box 30026, Lansing, Michigan 48909, by authority of MCL 18.1101 *et seq.*, and 2110 PA 373 for One Dollar and no cents ($1.00), paid by the City of Adrian, Grantee, a Michigan municipal corporation, whose address is 135 E. Maumee Street, Adrian, MI 49221, quitclaims to Grantee the following described real Property (Property) in the City of Adrian, County of Lenawee, State of Michigan:

See Attachment A for Legal Description

Subject to all easements, encumbrances, and restrictions of record, if any, and including the following:

(a) The Property shall be used exclusively for public purposes and if any fee, term, or condition for the use of the Property is imposed on members of the public, or if any of those fees, terms, or conditions are waived for use of this Property, all members of the public shall be subject to the same fees, terms, conditions, and waivers.

(b) In the event of an activity inconsistent with Section (a), above, the State may reenter and repossess the Property, terminating the Grantee's or any successor's estate in the Property.

(c) If the Grantee or successor disputes the State's exercise of its right of reentry and fails to promptly deliver possession of the Property to the State, the Attorney General, on behalf of the State, may bring an action to quiet title to, and regain possession of, the Property.

(d) If the State reenters and repossess the Property, the State shall not be liable to reimburse any party for any improvements made on the Property.

(e) Grantee shall reimburse the State for all cost necessary to prepare the Property for conveyance.

(f) If Grantee intends to convey the Property within 10 years after conveyance from the State, the Grantee shall provide written notice to the Department of Technology, Management and Budget (DTMB) at the above address—Attn: Director, Real Estate Division—of its intent to offer the Property for sale. Grantor reserves to the State the right of first purchase to the Property, for One Dollar and no cents ($1.00). within 90 days after the notice. If the State repurchases the Property, the State shall not be liable to any party for improvements to, or liens placed on, the Property. If the State waives its first refusal right, Grantee shall pay the State 40% of the difference between the sale price of the conveyance from the State and the sale price of the Grantee's subsequent sale or sales to a third party.

(g) Grantor reserves to the State an undivided 50% interest in and to all royalties payable to the Grantee, or any successor or assignee, including any lessee, under every oil and gas lease, mineral lease, or any other agreement authorizing the removal or extraction of any oil, gas, coal, or other minerals or mineral products, including both metallic and nonmetallic minerals, from the Property. The Grantee, successors, assignees, or lessees shall remit payment of the State's 50% interest in royalties by a check payable to: "State of Michigan" and sent to the Director of the Real Estate Division, Department of Technology, Management and Budget, P.O. Box 30026, Lansing, Michigan 48909. The State has the right to audit all relevant records of any Grantee, successor, assignee, or lessee to determine compliance with this reservation.

(H) Grantor reserves to the State of Michigan all aboriginal antiquities including mounds, earthworks, forts, burial and village sites, mines, or other relics lying on, within, or under the Property with power to the State and all others acting under its authority to enter the Property for any purpose related to exploring, excavating, and taking away the aboriginal antiquities.

The Property may be located within the vicinity of farm land or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right To Farm Act, MCL 286.471 *et seq.*

The terms of this conveyance apply to the administrators, successors, and assigns of the parties.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Rick Snyder
Its: Chairperson

Date: _____

State of Michigan)
)
County of Ingham)

This instrument was acknowledged before me on _____, 2011, by Rick Snyder, Chairperson of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

STATE OF MICHIGAN
STATE ADMINISTRATIVE BOARD

_____

By: Sherry Bond
Its: Secretary

Date: _____

State of Michigan)
)
County of Ingham)

This instrument was acknowledged before me on _____, 2011, by Sherry Bond, Secretary of the State Administrative Board, on behalf of the Board for the State of Michigan.

_____.
Signature

_____.
Print name exactly as it appears on notary public certificate of appointment

Notary Public, State of Michigan, County of _____.
My commission expires _____.
Acting in the County of _____.

This Instrument Drafted By:
Iris M. Lopez
Assistant Attorney General
State Operations Division
P. O. Box 30754
Lansing, MI 48909
(517) 373-1162

Legal Description Reviewed By:
John Spencer, P.S. 33141
Department of Technology, Management and Budget
Office of Facilities, Design & Construction Division

After Recording, Return To:

Grantee

THIS INSTRUMENT IS EXEMPT FROM REAL ESTATE TRANSFER TAXES PURSUANT TO SECTION 5(H) OF 1966 PA 134, MCL 207.505(H), AND SECTION 6(H)(I) OF 1993 PA 330, MCL 207.526(H)(I).

ATTACHMENT A
Legal Description

A PARCEL OF LAND IN THE se ¼ OF Section 26, T6S, R3E, Lenawee County, Michigan, and more specifically described as: Commencing at the E ¼ corner of said Section 26; thence S00°54'25"E 330.19 feet, on the east line of said Section 26 to the point of beginning of this description; thence N88°58'07"W 1221.10 feet, on the southerly line of Curtis Road to the southeasterly right of way line of the Norfolk and Western Railroad; thence S32°31'16"W 185.48 feet, on said Railroad right of way to the west line of the E ½ of the SE ¼ of said Section 26; thence S01°09'15"E 1818.22 feet on said west line; thence S88°29'11"E 1063.28 feet, to the westerly right of way line of Michigan Highway M-52; thence 417.75 feet, on the arc of a curve to the left whose central angle is 17°18'53" with a radius of 1382.39 feet and a long chord bearing and distance of N22°06'43"E, 416.16 feet; thence WEST 183.01 feet; thence NORTH 360.00 feet; thence EAST 220.68 feet, to the westerly right of way line of M-52; thence N00°29'05"W 587.15 feet, on said westerly right of way; thence 342.78 feet, on the arc of a curve to the right (on said westerly right of way) whose central angle is 13°14'55" with a radius of 1482.39 feet and a long chord bearing and distance of N06°08'23"E 342.01 feet to the easterly line of said Section 26, thence N00°54'25"W 307.65 feet on said section line to the point of beginning. The above described parcel contains 55.25 acres, more or less.

ITEM 13

EXHIBIT A

Legal Description

Michigan School for the Deaf

Situated in the City of Flint, County of Genesee, State of Michigan, to-wit:

A parcel of land in Sections 8 and 9 of INDIAN RESERVATION OF 11 SECTIONS AT NEAR THE GRAND TRAVERSE ON FLINT RIVER, more particularly described as commencing at the Southwest corner of Section 24, Township 7 North, Range 6 East, thence North 89 degrees 32 minutes 40 seconds East 946.72 feet, on the South line of said Section 24; thence North 00 degrees 27 minutes 20 seconds West 5249.20 feet, to the Northeast corner of the Plat of Woodcroft No. 1; thence South 21 degrees 28 minutes 40 seconds East 50.78 feet, on the Easterly line of Woodcroft Plat to the Southerly right of way line of Miller Road; thence North 58 degrees 29 minutes 55 seconds East 1112.38 feet, on said right of way; thence 459.42 feet, on the arc of a curve to the left with a central angle of 38 degrees 18 minutes 00 seconds, a radius of 687.27 feet, and a long chord bearing and distance of North 39 degrees 20 minutes 55 seconds East 450.91 feet, on said Miller Road right of way; thence North 20 degrees 11 minutes 55 seconds East 244.83 feet, on said Miller Road right of way; thence 318.36 feet, on the arc of a curve to the right with a central angle of 31 degrees 03 minutes 37 seconds, a radius of 587.27 feet, and a long chord bearing and distance of North 35 degrees 43 minutes 40 seconds East 314.48 feet, on said Miller Road right of way; thence North 51 degrees 15 minutes 25 seconds East 144.67 feet, on said Miller Road right of way to the Southerly right of way line of Court Street; thence South 89 degrees 53 minutes 35 seconds East 724.12 feet, on said Court Street right of way; thence South 17 degrees 03 minutes 30 seconds East 189.64 feet; thence South 00 degrees 08 minutes 30 seconds East 225.08 feet; thence South 05 degrees 11 minutes 37 seconds West 111.75 feet; thence South 23 degrees 55 minutes 09 seconds West 133.03 feet; thence South 44 degrees 26 minutes 59 seconds East 112.67 feet, to the point of beginning of this description; thence North 80 degrees 54 minutes 00 seconds East 292.06 feet; thence South 03 degrees 00 minutes 45 seconds East 88.50 feet; thence South 01 degrees 22 minutes 00 seconds West 22.55 feet; thence South 07 degrees 13 minutes 25 seconds West 92.16 feet; thence 129.04 feet on the arc of a curve to the right with a central angle of 49 degrees 17 minutes 26 seconds, a radius of 150.00 feet, and a long chord bearing and distance of South 28 degrees 51 minutes 20 seconds West 125.10 feet; thence South 52 degrees 53 minutes 30 seconds West 75.71 feet; thence South 87 degrees 47 minutes 40 seconds West 28.22 feet; thence 72.42 feet on the arc of a curve to the right with a central angle of 23 degrees 42 minutes 33 seconds, a radius of 175.00 feet, and a long chord bearing and distance of North 80 degrees 57 minutes 30 seconds West 71.90 feet; thence North 67 degrees 27 minutes 45 seconds West 58.44 feet; thence South 73 degrees 41 minutes 15 seconds West 104.52 feet; thence North 49 degrees 58 minutes 35 seconds West 117.53 feet; thence North 23 degrees 45 minutes 00 seconds East 137.10 feet; thence North 50 degrees 06 minutes 50 seconds East 166.97 feet, to a point of ending.

EXHIBIT B

Easement Description

Michigan School for the Deaf

Situated in the City of Flint, County of Genesee, State of Michigan, to-wit:

A parcel of land in Section 8 and 9 of Indian Reservation of 11 Sections at near The Grand Traverse on Flint River, and more particularly described as commencing at the Southwest corner of Section 24, Township 7 North, Range 6 East, thence North 89 degrees 32 minutes 40 seconds East 946.72 feet, on the South line of said Section 24; thence North 00 degrees 27 minutes 20 seconds West 5249.20 feet, to the Northeast corner of The Plat of Woodcroft No. 1, thence South 21 degrees 28 minutes 40 seconds East 50.78 feet, on the Easterly line of said Woodcroft Plat to the Southerly right of line of Miller Road; thence North 58 degrees 29 minutes 55 seconds East 1112.38 feet, on said right of way; thence 459.42 feet, on the arc of a curve to the left with a central angle of 38 degrees 18 minutes 00 seconds, a radius of 687.27 feet, and a long chord bearing and distance of North 39 degrees 20 minutes 55 seconds East 450.91 feet, on said Miller Road right of way; thence North 20 degrees 11 minutes 55 seconds East 244.83 feet, on said Miller Road right of way; thence 318.36 feet, on the arc of a curve to the right with a central angle of 31 degrees 03 minutes 37 seconds, a radius of 587.27 feet, and a long chord bearing and distance of North 35 degrees 43 minutes 40 seconds East 314.48 feet, on said Miller Road right of way; thence North 51 degrees 15 minutes 25 seconds East 144.67 feet, on said Miller Road right of way to the Southerly right of way line of Court Street; thence South 89 degrees 53 minutes 35 seconds East 708.42 feet, on said Court Street right of way to the point of beginning and centerline of a 30.00 foot wide strip of land; thence South 17 degrees 03 minutes 30 seconds East 192.04 feet; thence South 00 degrees 08 minutes 30 seconds East 222.15 feet; thence South 05 degrees 11 minutes 37 seconds West 108.58 feet; thence South 23 degrees 55 minutes 09 seconds West 140.74 feet; thence South 44 degrees 26 minutes 59 seconds East 121.66 feet, to a point of ending. The sidelines of this easement shall be shortened or lengthened to close on themselves, the Southerly right of way of Court Street and/or the Northerly line of the bonded parent parcel.

QUITCLAIM DEED

Michigan Department of Education
Michigan School for the Deaf and Blind
2000 Variable Rate Revenue Notes

THIS QUITCLAIM DEED is made as of _____, 2011 between the STATE BUILDING AUTHORITY (the "Authority"), a public body corporate and politic, organized and existing under the authority of 1964 PA 183, as amended (the "Act"), whose address is Lewis Cass Building, 320 S. Walnut, Lansing, Michigan, Grantor, and the STATE OF MICHIGAN, whose address is Capitol Building, Lansing, Michigan, Grantee;

The Authority, as authorized by the Act, acquired the premises described on Exhibit A and the easement described in Exhibit B for the purpose of leasing the premises, including facilities constructed thereon, to the State of Michigan (the "State") (the premises and the facilities together are the "Facilities"), and the Authority leased the Facilities to the State pursuant to a lease dated as of August 1, 1999 (the "Lease").

Under the terms of the Lease, the Authority agreed to convey title to the Facilities to the State upon request by the State after certain conditions specified in the Lease have occurred.

All conditions precedent, as established by the Lease, to conveyance of title to the Facilities by the Authority to the State have occurred and the State has requested that the Authority convey title to the Facilities to the State.

NOW THEREFORE, the STATE BUILDING AUTHORITY QUITCLAIMS to the STATE OF MICHIGAN the premises described on attached Exhibit A, together with all right, title and interest of the Authority in and to the premises; together with all the easements of record, tenements, hereditaments and appurtenances belonging or appertaining thereto for the use of the State for the sum of One ($1.00) Dollar, the receipt of which is acknowledged, and the assumption by the State of all monetary obligations and legal responsibilities for the operation and maintenance of the Facilities.

This property may be located within the vicinity of farmland or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right to Farm Act. MCL 560.109(4).

This deed is not given in connection with the sale of a parcel of land. Therefore, the rights to division under Section 108 of the Land Division Act, Act No. 288 of the Public Acts of 1967 is not applicable.

THIS INSTRUMENT IS EXEMPT FROM COUNTY AND STATE REAL ESTATE TAX PURSUANT TO MCL 207.505(h)(i) AND MCL 207.526(h)(i), RESPECTIVELY.

IN WITNESS WHEREOF, the State Building Authority, by its Executive Director, and the State of Michigan, by its Governor and Secretary of State, have executed this instrument as of the date written above.

STATE BUILDING AUTHORITY

By _____
Deborah M. Roberts
Its: Executive Director

STATE OF MICHIGAN

By _____
Rick Snyder
Its: Governor

By _____
Ruth Johnson
Its: Secretary of State

STATE OF MICHIGAN)
)
COUNTY OF INGHAM)

The foregoing instrument was acknowledged before me in Ingham County, Michigan this _____day of _____ 2011, by Deborah M. Roberts, as Executive Director, on behalf of the State Building Authority.

_____
Notary Public
_____ County, Michigan
Acting in Ingham County, Michigan
My Commission Expires: _____

STATE OF MICHIGAN)
)
COUNTY OF INGHAM)

The foregoing instrument was acknowledged before me in Ingham County, Michigan this ____day of _____ 2011, by Rick Snyder, as Governor of the State of Michigan, on behalf of the State of Michigan.

_____
Notary Public
_____ County, Michigan
Acting in Ingham County, Michigan
My Commission Expires: _____

STATE OF MICHIGAN)
)
COUNTY OF INGHAM)

The foregoing instrument was acknowledged before me in Ingham County, Michigan this ____day of _____ 2011, by Ruth Johnson, as Secretary of State of the State of Michigan, on behalf of the State of Michigan.

_____
Notary Public
_____ County, Michigan
Acting in Ingham County, Michigan
My Commission Expires: _____

(Names of all signatories must be typed or legibly printed in black beneath their signatures.)

Drafted By and When Recorded Return To:

Alan J. Lambert
Assistant Attorney General
Finance Division
P.O. Box 30754
Lansing, Michigan 48909
Telephone: (517) 373-1130

A RESOLUTION OF THE STATE ADMINISTRATIVE BOARD APPROVING THE CONVEYANCE OF PROPERTY FOR THE DEPARTMENT OF EDUCATION, MICHIGAN SCHOOL FOR THE DEAF AND BLIND

WHEREAS, the State Building Authority (the "Authority"), a statutory body corporate created under provisions of 1964 PA 183, as amended, is authorized to acquire, construct, furnish, equip, own, improve, enlarge, operate, mortgage and maintain buildings, necessary parking structures or lots and facilities and sites therefor for use by the State or any of its agencies; and

WHEREAS, the Authority has previously acquired the Department of Education, Michigan School for the Deaf and Blind Residential Facilities and the site upon which it was constructed (the Michigan School for the Deaf and Blind Residential Facilities, and the site together are the "Facilities") and the Authority leased the Facilities to the State of Michigan (the "State") pursuant to a lease dated August 1, 1999 (the "Lease"); and

WHEREAS, under the terms of the Lease, the Authority agreed to convey title to the Facilities to the State upon request by the State after the Bonds which financed the Facilities (the "Bonds" as defined in the Lease) and any additional bonds or other obligations as provided in the Lease are paid in full or provision for the payment thereof is made as provided in the Lease for consideration of One Dollar ($1.00) and the assumption by the State of all monetary obligations and legal responsibilities for the operation and maintenance of the Facilities; and

WHEREAS, provision for the payment thereof has been made and all conditions established by the Lease as conditions precedent to conveyance of title to the Facilities by the Authority to the State have occurred.

NOW, THEREFORE, BE IT RESOLVED BY THE STATE ADMINISTRATIVE BOARD OF THE STATE OF MICHIGAN THAT:

1. The State hereby requests that the Authority convey title to the Facilities by Quitclaim Deed to the State.

2. The consideration for the conveyance of the Facilities shall be one ($1.00) Dollar and the assumption by the State of all monetary obligations and legal responsibilities for the operation and maintenance of the Facilities.

3. The conveyance of the Facilities pursuant to the terms and conditions set forth above is approved, and the Governor and Secretary of State are authorized to execute any documents to accomplish the conveyance in such form as may be requested by the Authority and approved by the Department of Attorney General.

4. All resolutions and orders or parts thereof in conflict with this resolution are, to the extent of such conflict, repealed.

5. This resolution shall be effective immediately upon its adoption.

EXHIBIT A

Legal Description

Michigan School for the Deaf

Situated in the City of Flint, County of Genesee, State of Michigan, to-wit:

A parcel of land in Sections 8 and 9 of INDIAN RESERVATION OF 11 SECTIONS AT NEAR THE GRAND TRAVERSE ON FLINT RIVER, more particularly described as commencing at the Southwest corner of Section 24, Township 7 North, Range 6 East, thence North 89 degrees 32 minutes 40 seconds East 946.72 feet, on the South line of said Section 24; thence North 00 degrees 27 minutes 20 seconds West 5249.20 feet, to the Northeast corner of the Plat of Woodcroft No. 1; thence South 21 degrees 28 minutes 40 seconds East 50.78 feet, on the Easterly line of Woodcroft Plat to the Southerly right of way line of Miller Road; thence North 58 degrees 29 minutes 55 seconds East 1112.38 feet, on said right of way; thence 459.42 feet, on the arc of a curve to the left with a central angle of 38 degrees 18 minutes 00 seconds, a radius of 687.27 feet, and a long chord bearing and distance of North 39 degrees 20 minutes 55 seconds East 450.91 feet, on said Miller Road right of way; thence North 20 degrees 11 minutes 55 seconds East 244.83 feet, on said Miller Road right of way; thence 318.36 feet, on the arc of a curve to the right with a central angle of 31 degrees 03 minutes 37 seconds, a radius of 587.27 feet, and a long chord bearing and distance of North 35 degrees 43 minutes 40 seconds East 314.48 feet, on said Miller Road right of way; thence North 51 degrees 15 minutes 25 seconds East 144.67 feet, on said Miller Road right of way to the Southerly right of way line of Court Street; thence South 89 degrees 53 minutes 35 seconds East 724.12 feet, on said Court Street right of way; thence South 17 degrees 03 minutes 30 seconds East 189.64 feet; thence South 00 degrees 08 minutes 30 seconds East 225.08 feet; thence South 05 degrees 11 minutes 37 seconds West 111.75 feet; thence South 23 degrees 55 minutes 09 seconds West 133.03 feet; thence South 44 degrees 26 minutes 59 seconds East 112.67 feet, to the point of beginning of this description; thence North 80 degrees 54 minutes 00 seconds East 292.06 feet; thence South 03 degrees 00 minutes 45 seconds East 88.50 feet; thence South 01 degrees 22 minutes 00 seconds West 22.55 feet; thence South 07 degrees 13 minutes 25 seconds West 92.16 feet; thence 129.04 feet on the arc of a curve to the right with a central angle of 49 degrees 17 minutes 26 seconds, a radius of 150.00 feet, and a long chord bearing and distance of South 28 degrees 51 minutes 20 seconds West 125.10 feet; thence South 52 degrees 53 minutes 30 seconds West 75.71 feet; thence South 87 degrees 47 minutes 40 seconds West 28.22 feet; thence 72.42 feet on the arc of a curve to the right with a central angle of 23 degrees 42 minutes 33 seconds, a radius of 175.00 feet, and a long chord bearing and distance of North 80 degrees 57 minutes 30 seconds West 71.90 feet; thence North 67 degrees 27 minutes 45 seconds West 58.44 feet; thence South 73 degrees 41 minutes 15 seconds West 104.52 feet; thence North 49 degrees 58 minutes 35 seconds West 117.53 feet; thence North 23 degrees 45 minutes 00 seconds East 137.10 feet; thence North 50 degrees 06 minutes 50 seconds East 166.97 feet, to a point of ending.

EXHIBIT B

Easement Description

Michigan School for the Deaf

Situated in the City of Flint, County of Genesee, State of Michigan, to-wit:

A parcel of land in Section 8 and 9 of Indian Reservation of 11 Sections at near The Grand Traverse on Flint River, and more particularly described as commencing at the Southwest corner of Section 24, Township 7 North, Range 6 East, thence North 89 degrees 32 minutes 40 seconds East 946.72 feet, on the South line of said Section 24; thence North 00 degrees 27 minutes 20 seconds West 5249.20 feet, to the Northeast corner of The Plat of Woodcroft No. 1, thence South 21 degrees 28 minutes 40 seconds East 50.78 feet, on the Easterly line of said Woodcroft Plat to the Southerly right of line of Miller Road; thence North 58 degrees 29 minutes 55 seconds East 1112.38 feet, on said right of way; thence 459.42 feet, on the arc of a curve to the left with a central angle of 38 degrees 18 minutes 00 seconds, a radius of 687.27 feet, and a long chord bearing and distance of North 39 degrees 20 minutes 55 seconds East 450.91 feet, on said Miller Road right of way; thence North 20 degrees 11 minutes 55 seconds East 244.83 feet, on said Miller Road right of way; thence 318.36 feet, on the arc of a curve to the right with a central angle of 31 degrees 03 minutes 37 seconds, a radius of 587.27 feet, and a long chord bearing and distance of North 35 degrees 43 minutes 40 seconds East 314.48 feet, on said Miller Road right of way; thence North 51 degrees 15 minutes 25 seconds East 144.67 feet, on said Miller Road right of way to the Southerly right of way line of Court Street; thence South 89 degrees 53 minutes 35 seconds East 708.42 feet, on said Court Street right of way to the point of beginning and centerline of a 30.00 foot wide strip of land; thence South 17 degrees 03 minutes 30 seconds East 192.04 feet; thence South 00 degrees 08 minutes 30 seconds East 222.15 feet; thence South 05 degrees 11 minutes 37 seconds West 108.58 feet; thence South 23 degrees 55 minutes 09 seconds West 140.74 feet; thence South 44 degrees 26 minutes 59 seconds East 121.66 feet, to a point of ending. The sidelines of this easement shall be shortened or lengthened to close on themselves, the Southerly right of way of Court Street and/or the Northerly line of the bonded parent parcel.

QUITCLAIM DEED

Michigan Department of Education
Michigan School for the Deaf and Blind
2000 Variable Rate Revenue Notes

THIS QUITCLAIM DEED is made as of _____, 2011 between the STATE BUILDING AUTHORITY (the "Authority"), a public body corporate and politic, organized and existing under the authority of 1964 PA 183, as amended (the "Act"), whose address is Lewis Cass Building, 320 S. Walnut, Lansing, Michigan, Grantor, and the STATE OF MICHIGAN, whose address is Capitol Building, Lansing, Michigan, Grantee;

The Authority, as authorized by the Act, acquired the premises described on Exhibit A and the easement described in Exhibit B for the purpose of leasing the premises, including facilities constructed thereon, to the State of Michigan (the "State") (the premises and the facilities together are the "Facilities"), and the Authority leased the Facilities to the State pursuant to a lease dated as of August 1, 1999 (the "Lease").

Under the terms of the Lease, the Authority agreed to convey title to the Facilities to the State upon request by the State after certain conditions specified in the Lease have occurred.

All conditions precedent, as established by the Lease, to conveyance of title to the Facilities by the Authority to the State have occurred and the State has requested that the Authority convey title to the Facilities to the State.

NOW THEREFORE, the STATE BUILDING AUTHORITY QUITCLAIMS to the STATE OF MICHIGAN the premises described on attached Exhibit A, together with all right, title and interest of the Authority in and to the premises; together with all the easements of record, tenements, hereditaments and appurtenances belonging or appertaining thereto for the use of the State for the sum of One ($1.00) Dollar, the receipt of which is acknowledged, and the assumption by the State of all monetary obligations and legal responsibilities for the operation and maintenance of the Facilities.

This property may be located within the vicinity of farmland or a farm operation. Generally accepted agricultural and management practices which may generate noise, dust, odors, and other associated conditions may be used and are protected by the Michigan Right to Farm Act. MCL 560.109(4).

This deed is not given in connection with the sale of a parcel of land. Therefore, the rights to division under Section 108 of the Land Division Act, Act No. 288 of the Public Acts of 1967 is not applicable.

THIS INSTRUMENT IS EXEMPT FROM COUNTY AND STATE REAL ESTATE TAX PURSUANT TO MCL 207.505(h)(i) AND MCL 207.526(h)(i), RESPECTIVELY.

IN WITNESS WHEREOF, the State Building Authority, by its Executive Director, and the State of Michigan, by its Governor and Secretary of State, have executed this instrument as of the date written above.

STATE BUILDING AUTHORITY

By _____
Deborah M. Roberts
Its: Executive Director

STATE OF MICHIGAN

By _____
Rick Snyder
Its: Governor

By _____
Ruth Johnson
Its: Secretary of State

STATE OF MICHIGAN)
)
COUNTY OF INGHAM)

The foregoing instrument was acknowledged before me in Ingham County, Michigan this _____day of _____ 2011, by Deborah M. Roberts, as Executive Director, on behalf of the State Building Authority.

_____
Notary Public
_____ County, Michigan
Acting in Ingham County, Michigan
My Commission Expires: _____

STATE OF MICHIGAN)
)
COUNTY OF INGHAM)

The foregoing instrument was acknowledged before me in Ingham County, Michigan this ____day of _____ 2011, by Rick Snyder, as Governor of the State of Michigan, on behalf of the State of Michigan.

_____
Notary Public
_____ County, Michigan
Acting in Ingham County, Michigan
My Commission Expires: _____

STATE OF MICHIGAN)
)
COUNTY OF INGHAM)

The foregoing instrument was acknowledged before me in Ingham County, Michigan this ____day of _____ 2011, by Ruth Johnson, as Secretary of State of the State of Michigan, on behalf of the State of Michigan.

_____
Notary Public
_____ County, Michigan
Acting in Ingham County, Michigan
My Commission Expires: _____

(Names of all signatories must be typed or legibly printed in black beneath their signatures.)

Drafted By and When Recorded Return To:

Alan J. Lambert
Assistant Attorney General
Finance Division
P.O. Box 30754
Lansing, Michigan 48909
Telephone: (517) 373-1130

Department of Technology, Management & Budget
State Facility Preservation Projects – Phase III
Group N Huron Valley Food Service Building

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

Between

STATE OF MICHIGAN,

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of _____1, 2011

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EXHIBIT A Form of Lease

EXHIBIT B Legal Description of Site

EXHIBIT C Requisition Certificate

EXHIBIT D Inspecting Architect's Certificate

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

This CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT is made between the State of Michigan and the State Building Authority and is effective as of _____1, 2011.

DEFINITIONS

In addition to the words and terms defined elsewhere in this Agreement, the following words and terms shall have the following meanings unless the context or use indicates a different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act" means Act No. 183, Public Acts of Michigan, 1964, as amended, MCL 830.411 to 830.425.

"Agent" means State Street Bank and Trust Company, as agent, or any successor agent for the Bank, or if there shall be no Agent, then Agent shall mean the Bank.

"Agreement" means this Construction and Completion Assurance Agreement between the Authority and the State relating to the construction of the Facility.

"Architect" means Professional Services Industries, 1000 N. Opdyke Road, Suite C, Auburn Hills, MI 48326.

"Architect Agreement" means the agreement with the Architect regarding the construction of the Facility.

"Authority" means the State Building Authority created under the Act or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bank" means the bank or banks which issue the Letter of Credit or any other credit facility providing notes , initially State Street Bank and Trust Company, a Massachusetts trust company, and U.S. Bank National Association, a national banking association, and its or their successors or assigns.

"Board" means the State Administrative Board of the State.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which are secured in whole or in part by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" means the certificate of the Architect that the Facility or a portion thereof is available for tenantability given consistent with Section 16.

"Code" means the Internal Revenue Code of 1986, as amended.

"Completion Account" means the separate sub account or account established within the Acquisition Account for the Facility.

"Construction Company" means E.L. Bailey & Company, 23555 Northwestern Hwy., Suite 202, Southfield, MI 48075.

"Contract" means the construction contract entered into for construction of the Facility.

"Contract Completion Date" means July 31, 2011, the date construction on the Facility is to be completed.

"Draw Down Schedule" means the estimated monthly cash flow schedule of the payment of the Authority's Facility Cost.

"Facility" means the Site, all real property interests appurtenant thereto and all buildings, structures, and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described in the attached Exhibit B, but shall not include the State's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Inspecting Architect or Engineer" means an architect or engineer licensed and in good standing in the State of Michigan, who acts as the Authority's agent in reviewing the progress of construction of the Facility and making certifications in connection with Requisition Certificates and performing the other tasks and duties considered appropriate by the Authority. A form of the Inspecting Architect or Engineer's certificate is attached to this Agreement as Exhibit D.

"Lease" means the lease agreement between the Authority and the State as amended or supplemented, a form of which is attached to this Agreement as Exhibit A.

"Legislature Approval" means the concurrent resolution of the Legislature approving (i) the conveyance of the Site to the Authority, (ii) the form of Lease pursuant to which the State will lease the Site and the Facility from the Authority, and (iii) a range of true rental based upon an appraisal letter.

"Letter of Credit" means the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

"Notes" means the obligations issued by the Authority under the Trust Indenture or any subsequent trust indenture providing funds, among other purposes, to pay the Authority's Facility Cost.

"Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the State of Michigan with the Authority, and approved by the Authority in accordance with this Construction Agreement.

"Reimbursement Agreement" means the Reimbursement Agreement, or any other Reimbursement Agreement entered into by the Authority in connection with the issuance of Notes.

"Requisition Certificate" means the certificate signed by an authorized official of the State authorizing the Authority and the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to this Construction Agreement and the Trust Indenture. A form of the Requisition Certificate is attached to this Agreement as Exhibit C.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of the Bonds. The term also includes any master indenture, indenture, or supplemental indenture, as amended from time to time, entered into by the Authority in connection with the Bonds.

"Site" means the real property described in Exhibit B attached to this Agreement.

"State" means the State of Michigan.

"Total Facility Cost" means (a) the obligations of the State or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees; (c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the Construction Period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State, or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse the State and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority dated March 4, 1992, and the certificate of the Executive Director of the Authority dated October 3, 2008, authorizing the reimbursement of such advances or otherwise permitted under the Code.

"Trustee" means a bank having trust powers or a trust company currently designated as trustee for the Notes in the Trust Indenture. Upon issuance of the Bonds, all funds held by the Trustee related to the Project shall be transferred to the trustee for the Bonds and, thereafter, all references in this Agreement to the Trustee shall be to the trustee for the Bonds.

"Trust Indenture" means the Trust Indenture, between the Authority and the Trustee, as amended or supplemented, entered into in connection with the issuance of Notes.

RECITALS

A. The State has determined that it is necessary and desirable to acquire, renovate, equip and/or construct the Facility on the Site, which is owned by the State, to carry out governmental functions and to provide necessary services to the people of the State, as mandated or permitted by Constitution and law. Use of the Act to accomplish those purposes is the most practical means to that end at the lowest cost to the State.

B. The State has requested that the Authority finance the acquisition, renovation, construction and/or equipping of the Facility on the Site and the Authority has agreed to issue the Notes, a portion of the proceeds of which will be used to acquire, renovate, equip, and/or construct the Facility in consideration of the State granting a license to the Authority to enter upon the Site and undertake the acquisition, renovation, equipping and construction, the State's agreement to undertake, on behalf of the Authority, the oversight of the acquisition, renovation, equipping and construction, and the State's agreement to convey, upon or prior to completion of the Facility, the Site and the Facility, to the Authority and to lease, together with the State, the Site and the Facility from the Authority at a true rental determined in accordance with the Act.

C. The Authority proposes to issue its Notes under the Trust Indenture, which shall establish the Acquisition Account and the procedures for disbursements from the Acquisition Account.

D. The Notes shall be secured by the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

E. The Legislature, the Board, and the Authority, have each approved the conveyance of the Site to the Authority, the form of Lease, and a range of true rental based upon an appraisal letter. The execution and delivery of this Agreement has been approved by the Board and the Authority.

NOW, THEREFORE, in consideration of the mutual rights and obligations set forth in this Agreement, and other good and valuable consideration the receipt and sufficiency of which is acknowledged by the parties, the State and the Authority agree as follows:

SECTION 1. Financing of Construction. The Authority shall acquire, renovate, equip, and/or construct the Facility in accordance with the Plans with the revisions as may be properly approved pursuant to Section 3 of this Agreement. The State represents that the acquisition, renovation, equipping and construction can be completed in accordance with the Plans at a Total Facility Cost of $5,755,000. The Authority agrees to use its best efforts to issue the Notes, over time, in an aggregate amount sufficient to produce available proceeds designated for the Authority's Facility Cost of $5,744,800. The State represents that it has or will have available, including any amounts which have been set forth in an appropriation act, an amount equal to the difference between the Authority's Facility Cost and the Total Facility Cost.

The amount of proceeds of the Notes to be issued on any date which will be used to pay the Authority's Facility Cost, shall be based upon the aggregate amount required and the times at which amounts are required as certified by the State in the Draw Down Schedule. The Executive

Director may rely on the accuracy of the Draw Down Schedule in determining the amount of Note proceeds to be allocated to the Authority's Facility Cost at any given time. The State may revise the Draw Down Schedule by written notice to the Executive Director and the revised Draw Down Schedule shall be effective with respect to any Notes issued more than 10 days after the Executive Director's receipt thereof.

SECTION 2. Grant of License and Designation of the State to Construct on Behalf of the Authority. The State grants a license to the Authority to construct the Facility on the Site and agree that the Authority shall have such rights of ingress and egress on and across the Site as are necessary to construct and use the Facility in connection with its construction. The State shall not revoke this grant while this Agreement is in effect.

The State shall act on behalf of the Authority to oversee the acquisition, renovation, equipping and/or construction of the Facility. The State shall undertake all responsibility for and, except as expressly set forth below with respect to payment, all liability in connection with bidding for and selecting contractors and managing and overseeing the construction process. The State shall have the Facility acquired, renovated, equipped, and/or constructed in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost.

The Authority's sole liability in connection with any contracts for construction entered into with respect to the Facility shall be payment for acquisition, renovation, design, equipping, and/or construction costs to the extent set forth in Section 4 of this Agreement and shall in no event exceed the Authority's Facility Cost. Construction contracts shall meet the requirements of Section 5 of this Agreement.

If the State, prior to completing the Facility as provided in this Agreement, ceases work on the Facility and fails to resume the work within 10 days after written notice from the Authority or the Trustee to the State, and the State identifying the cessation of work (except where such cessation in work is caused by causes beyond the State's reasonable control, including, but not limited to, labor disputes, fire, unusual delay in transportation or unavoidable casualties) and requesting the work on the Facility be resumed, fails to complete the Facility in substantial accordance with the Plans, or makes changes in the Plans without first securing written approval when required by Section 3 of this Agreement, or if the Authority determines the State is not using its best efforts to complete the Facility in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost, then the Authority may revoke its designation of the State to construct the Facility and may have the Facility completed substantially according to the Plans and may proceed in so doing with the Trustee or an assignee. In completing the Facility, the Authority shall have all necessary powers, including but not limited to the following:

(a) to use any available funds in the Acquisition Account in the manner called for by the Plans and to present draw requests to provide for the deposit of additional funds in the Acquisition Account for such purposes,

(b) to make changes and corrections in the Plans as shall be necessary or desirable to complete the Facility in the manner contemplated by the Plans, or as provided in Section 3 of this Agreement if the amount available for completion of the

Facility is not sufficient to complete the construction and acquisition of the Facility in accordance with the Plans,

(c) to employ such contractors, subcontractors, agents, architects, and inspectors as shall be required for such purposes,

(d) to pay, settle or compromise all existing bills and claims which may be liens against the Site, or as may be necessary or desirable for the completion of the Facility, or for clearance of title,

(e) to execute all applications and certificates in the name of the State which may be required by this Agreement or any construction contract,

(f) to prosecute and defend in the name of the State all actions or proceedings in connection with the construction of the Facility and to take such action and require such performance and payment bonds and the builders' risk insurance specified in Section 5 of this Agreement, and

(g) to take any actions as the Authority considers necessary in the exercise of its sole discretion to complete the Facility in the manner contemplated by the Plans and this Agreement.

The foregoing rights and remedies shall be supplemental to, and shall not preclude, the exercise by the Authority or the Trustee of any rights or remedies otherwise provided by law.

SECTION 3. Revisions to Plans. The State may make any modifications of the Plans and modifications to the Facility, so long as the modifications in the Plans or to the Facility do not, in the written opinion of the Architect, materially alter the size, scope or function of the Facility, together with any previous modifications in the Plans or to the Facility, extend the completion date beyond the Contract Completion Date, cause the estimated cost of design and construction of the Facility to exceed the amount of the Total Facility Cost approved by this Agreement, materially affect the structural integrity and utility of the structures, impair the usefulness or character of the Facility, or violate the requirements of any licensing authority and do not, in the written opinion of an authorized officer of the State, decrease the rental value of the Facility. Any other modifications in the Plans or to the Facility shall not be made without the prior approval of the Authority, the Agent, and the contractors' sureties (if required by any surety bond).

No modifications to the Plans or the Facility shall be made unless (i) there shall be on deposit with the Authority adequate moneys available therefore, (ii) the State shall have deposited in the Acquisition Account adequate moneys to pay any additional costs resulting therefrom, or (iii) if authorized by the Legislature, the Board, and the Authority, this Agreement shall have been amended to evidence the Authority's agreement to increase the Authority's Facility Cost to an amount which, together with moneys, if any, described in (i) and (ii), are adequate therefore. All revisions of the Plans, all change orders with respect thereto and the opinion of the Architect and the authorized officer of the State referred to above shall be filed with the Agent and the Executive Director of the Authority.

SECTION 4. Payment of Design and Construction Costs. The Authority shall authorize the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to the provisions of this Agreement, upon receipt of a Requisition Certificate signed by an authorized official of the State, as applicable, approved by the Authority, stating with respect to each payment to be made: (i) the Requisition Certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such Requisition Certificate and a statement that the payment is being made for a cost or expense properly chargeable to the Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account and has not been the basis of any previous payment, (vi) that the cost of the portion of the Facility covered by such Requisition Certificate is not less than the amount to be paid thereunder, (vii) that the State is not in default under this Agreement and that nothing has occurred to the knowledge of the State which prevents the performance of the State's obligations under this Agreement, and (viii) that after the payment of the requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of additional Notes and funds to be provided by the State, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

The State shall also provide the Authority, the Bank, and the Trustee with (i) sworn statements and, if appropriate, waivers of lien (satisfactory in form and substance to the Authority) by contractors, subcontractors and for materialmen on the Facility and endorsements to the title insurance policy, if any has been provided pursuant to this Agreement, showing coverage by an amount not less than the moneys which have been expended by the Authority for the Facility, including the disbursement being requested and (ii) an itemization of the Authority's Facility Cost in sufficient detail to evidence incurring of such cost for the payment of which application has been or is then being made. The State shall permit the Authority, the Bank, and the Trustee, upon request, to inspect the records of the State relating to the Total Facility Cost and the Authority's Facility Cost.

SECTION 5. Requirements for Construction Contracts. The State shall enter into construction contracts for the Facility, executed copies of which shall be filed with the Authority. The State represents and covenants that the Facility can be completed within the Total Facility Cost and that there is or will be available an amount of funds, which together with the Authority's Facility Cost, is sufficient to pay the Total Facility Cost. As evidence of the sufficiency of the construction contracts, the State shall furnish the Authority, the State, the Agent, and Trustee, at the time of execution of this Agreement, with the following:

(a) a detailed breakdown, certified by the Architect, itemizing by major category, of all costs necessary and sufficient for the completion of the Facility as a tenantable space,

(b) copies of performance and payment bonds written by a surety company satisfactory to the Executive Director of the Authority, payable to the State, the Authority, and the Trustee as their interests may appear, assuring completion of the Facility and payment of all contracts and claims for acquisition, construction, installation, renovation and equipping of the Facility or a certificate in form and substance

satisfactory to the Executive Director of the Authority evidencing the existence of the performance and payment bonds, as the Executive Director of the Authority shall direct,

(c) the Draw Down Schedule,

(d) a copy of a builder's risk insurance policy or policies issued by a financially responsible insurer fully qualified under the laws of the State to provide such insurance, insuring all contractors, the State and its departments, boards, commissions, officers and employees, the Authority, the Bank, and the Trustee in form and amount satisfactory to the Architect and the Executive Director of the Authority or a certificate in form and substance satisfactory to the Executive Director of the Authority evidencing such insurance, as the Executive Director of the Authority shall direct, and

(e) a certificate of the State certifying that funds, other than the proceeds of the Notes or other Authority funds, equal to the difference between the Total Facility Cost and the Authority's Facility Cost (i) are currently available and being held for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans, or if not currently available, identifying the sources of funds and the times at which such funds are expected to be available or (ii) have previously been expended for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans.

The State shall not consent to any amendments to any of the construction contracts, whether by change order or otherwise, or take any action or fail to take any action which increases the Authority's Facility Cost or the Total Facility Cost or materially alters the scope, character, or function of the Facility, decreases the rental value of the Facility, or extends the Contract Completion Date without the prior written approval of the Authority and the Agent.

The State will supply, as reasonably requested by the Authority, the State, or the Agent, copies of any monthly progress reports as are received by the State from the Architect or any contractor with respect to construction of the Facility.

SECTION 6. Additional Construction Commencement Requirements. Prior to the commencement of construction, the State shall supply to the Authority and the State:

(a) a title insurance commitment in favor of the Authority and the State issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for its intended purposes or materially detract from its value,

(b) a survey of the site, certified to the Authority and the State, consistent with the title commitment and showing, at a minimum, the location of all proposed improvements and the status of the property in terms of the 100 year flood plain as designated by the Army Corps of Engineers or Michigan Department of Natural Resources,

(c) evidence satisfactory to the Authority and the State of no unacceptable environmental contamination at the Site,

(d) evidence satisfactory to the Authority and the State of all governmental permits, if any, necessary for the construction of the Facility,

(e) executed copies of the Contract and Architect Agreement, and

(f) an opinion of counsel to the State that this Agreement, the Contract, and the Architect Agreement are the valid and binding obligations of the State.

SECTION 7. Assignment of Contract and Architect Agreement.

(a) The State represents and warrants to the Authority that:

(1) it has not assigned, transferred, or delivered and covenants that it will not assign, transfer, or deliver, so long as this Agreement shall remain in effect, any of the State's right, title or interest to the Contract and the Architect Agreement to anyone other than the Authority, its successors or assigns,

(2) its right, title and interest under the Contract and the Architect Agreement are not currently subject to any liens, encumbrances, or security interests,

(3) the Contract and the Architect Agreement are in all respects in full force and effect and enforceable in accordance with their respective terms except as enforcement may be limited by applicable bankruptcy, insolvency, reorganization, moratorium, or similar laws affecting the rights of creditors generally, and

(4) it is not in default under the Contract or the Architect Agreement and is not aware of any other default under the Contract or the Architect Agreement as of the date of this Agreement.

(b) The State assigns, transfers, and delivers to the Authority, as collateral security for the performance of its obligations under this Agreement or the Lease, all of the State's right, title and interest under the Contract and the Architect Agreement.

(c) Upon default by the State in the performance of any obligation under this Agreement or the Lease to file any claim, take any action or institute any proceeding which the Authority considers necessary or advisable in connection with the Contract or the Architect Agreement, the State appoints the Authority as its true and lawful attorney, coupled with an interest, to act in the name and stead of the State. Such appointment shall not be effective until after 30 days prior written notice to the State during which time the State shall have the opportunity to cure any such default unless the default shall be the result of the State abandoning construction or ceasing work on the Facility in which case notice thereof shall be given in accordance with Section 2 of this Agreement.

(d) Notwithstanding anything to the contrary in this Agreement, until the Authority elects to exercise its right, title and interest under the Contract and/or the Architect Agreement:

(1) the Authority shall not be obligated to give any directions, make any demands, give any notices of nonperformance, protest or notices of protest in connection with any obligation that constitutes an obligation of the State secured hereunder and the State shall remain solely liable under the Contract and the Architect Agreement and the State shall perform all of the State's obligations thereunder in accordance with their terms and provisions, and

(2) the Authority shall have no obligation or liability under the Contract or the Architect Agreement by reason of, or arising out of, this Agreement, nor shall the Authority be obligated in any manner to fulfill any obligations of the State under the Contract or the Architect Agreement.

(e) The obligations of the State under the Contract and the Architect Agreement may be performed by the Authority or its nominee after 30 days from the date of written notice to the State except after the abandonment of construction or cessation of work on the Facility by the State in which case the notice period shall be 10 days without releasing the State therefrom and without resulting in any assumption of the Contract or the Architect Agreement by the Authority.

(f) The State authorizes and directs the Construction Company and the Architect to perform the terms and conditions of the Contract and the Architect Agreement, respectively, and to complete the performance thereunder for the benefit of the Authority in the event of the State's default under this Agreement or under the Lease or upon the Authority's election to exercise the State's obligations under the Contract or the Architect Agreement.

SECTION 8. Insurance. Upon execution of this Agreement and thereafter as the construction of the Facility permits, the State shall keep the Facility insured against all of the following, provided that the State shall not be required to carry a particular type of insurance as set forth below during any time period that such insurance is not available in the insurance market of the United States:

(a) "All risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement Authority's Facility Cost with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds, or additional insureds and loss payees: the Agent, the Authority and its officers, agents and employees, the State and its officers, agents and employees, and the Trustee, as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority and used as provided in the Trust Indenture. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State, the Agent, and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or nonrenewed or substantially reduced as to coverage without thirty days prior written notice to the Authority, the Agent, the Trustee, and the State. The policies of insurance described in the above subparagraphs may contain additional deductible and coinsurance features, but only if the State has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the State. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or a self-insurance pool in which the State is a participant; provided that such self-insurance program or pool will provide the full coverage required for the Facility. The State shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Agreement by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 27 or other form acceptable to the Authority or other funding satisfactory to the Authority, the Trustee, and the Agent.

In the event the State fails to secure or maintain the insurance as required in this Agreement, the Authority may, but shall not be obligated to, secure the insurance. Upon demand of the Authority, the State shall pay the cost of that insurance.

The Authority waives any claim of liability against the State its officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or its officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State waives any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its trustees, officers, agents or employees, to the extent that the amount of such loss or damage is covered by

insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the State or the Authority under this Agreement or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against the State or its officers, agents or employees, or the Authority or its officers, trustee, agents or employees, or the State is waived.

SECTION 9. Inspecting Architect or Engineer. The Authority may, at its option, obtain the services of an Inspecting Architect or Engineer. It is agreed that the Authority assumes no obligation to the State with respect to the acts or omissions of the Inspecting Architect or Engineer or with respect to any negligence or defect in the design or construction of the Project. All fees, costs and expenses of the Inspecting Architect or Engineer shall be a Total Facility Cost to the extent of budgeted costs and any costs in excess of that amount shall be paid by the State.

SECTION 10. Conveyance of Site to Authority. Prior to the earlier of:

(a) the date of delivery of the Bonds to provide long-term financing of the Authority's Facility Cost,

(b) the date the Architect files a Certificate of Tenantability,

(c) 15 days prior to the third anniversary of Legislative Approval of the Lease,

(d) 30 days prior to the Stated Termination Date of the Letter of Credit, as defined in the Letter of Credit,

(e) 15 Business Days (as defined in the Trust Indenture) prior to the date on which all outstanding principal of and interest on the Notes is expected to be paid in full by a draw on the Letter of Credit and refunding Notes under the Trust Indenture are not to be issued, or

(f) 15 days following the date of receipt of notice by the Trustee from the Agent of an Event of Default under the Reimbursement Agreement instructing the Trustee to accelerate the Notes,

the State shall execute and deliver to the Authority a quitclaim deed conveying the State's interest in the Site to the Authority. The State shall also at that time deliver a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

SECTION 11. Personal Property Components of the Facility. Upon the execution of this Agreement and from time to time during the construction period, the State, to the extent that it holds title to any portion of the Facility, shall execute and deliver to the Authority such bills of sale or other instruments of transfer as may be necessary to vest title to the Facility (but not to the Site) in the Authority, subject only to the encumbrances and reservations permitted in this Agreement, so that, upon completion of the Facility, the Authority shall be the owner of the Facility.

SECTION 12. Agreement to Lease. Upon the transfer of title to the Site from the State to the Authority, the Authority shall lease the Facility to the State and the State shall lease the Facility from the Authority at a true rental determined in accordance with the Act pursuant to the Lease.

SECTION 13. Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Agreement:

(a) If the total or partial destruction occurs as a result of any act or omission on the part of the State or any of its agents or employees (whether negligent or otherwise), the State in the case of its act or omission shall, at its sole expense (from insurance proceeds or other sources), replace or repair the Facility to the state of construction immediately prior to the destruction to the reasonable satisfaction of the Authority, and this Agreement shall remain in effect and the State shall be entitled to receive all insurance payments; provided, however, if there are at the time the insurance proceeds become available, outstanding Obligations (as defined in the Reimbursement Agreement) related to the Facility or if an Event of Default has occurred and is continuing under the Reimbursement Agreement, the Agent may direct the use of insurance proceeds to the payment of those Obligations and the State shall be relieved of its responsibility to replace or repair the Facility.

(b) If the total or partial destruction of the Facility occurs for causes not described in Section 13(a), and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the State that it has sufficient funds (from insurance proceeds or other sources including additional issuances of Notes) available to repair or replace the Facility to the state of construction immediately prior to the destruction, and, unless otherwise consented to by the Agent, that there are other funds legally available and deposited in the Note Fund which will be sufficient to pay any Obligations related to the Facility which are outstanding at the time of the demonstration of sufficient funds, the State may repair or replace the Facility if the estimated "true rental" after such repair or replacement shall not be less than the estimated "true rental" prior to the destruction. If the Facility is to be repaired or replaced, the Authority shall pay to the State the cost of repair or replacement of the Facility in the amount incurred by the State for the repair or replacement of the Facility and this Agreement shall remain in effect; provided, however, under no circumstances will the amount paid to the State for repair or replacement exceed the amount of the insurance proceeds together with additional issuances of Notes, if any. Notwithstanding the foregoing, the Authority shall not elect to repair or replace the Facility (i) if Notes are outstanding with respect to the Facility and if based upon an Architect's certificate, the Facility will not become tenantable on or prior to the Expiration Date (as defined in the Letter of Credit) unless the Agent is satisfied that the Authority nonetheless reasonably expects to have funds available to reimburse the Bank on or prior to the Expiration Date all as further provided in the Reimbursement Agreement or (ii) if an Event of Default has occurred and is continuing under the Reimbursement Agreement.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility and meet the prior obligation set forth in Section 13(b), then this Agreement may be terminated by either the State or the Authority upon thirty days

written notice to the other parties, in which event all insurance proceeds shall be applied as provided in the Trust Indenture.

(d) Insurance proceeds paid to the Authority as provided in Section 13(b), are to be used for the repair or replacement of the Facility by the State. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Trust Indenture. If surplus funds remain after application of insurance proceeds as provided in the Trust Indenture, that surplus shall be paid to the State to be credited to its General Fund or otherwise as agreed to by the State.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority, the Agent, and the State. (State approval shall be evidenced by the approval of the Board and by a concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each house.)

SECTION 14. Tax Covenant. If the Notes or the Bonds are issued as obligations the interest on which is excluded from gross income for federal income tax purposes under the Code, the State will, to the extent permitted by law, take all actions within its control and shall not fail to take any action as may be necessary to maintain the exclusion of the interest on the Notes or Bonds from gross income for federal income tax purposes under the Code, and shall not use the Facility in any manner which would cause the Notes or the Bonds to be Private Activity Bonds (as defined in the Code).

SECTION 15. Assignment of Rights. Upon the issuance of the Notes, the Authority shall, pursuant to the Trust Indenture, assign its rights in, including rights to enforce this Agreement, and pledge any money receivable under this Agreement (other than certain insurance payments to be paid to the Authority under Section 8 of this Agreement), if any, to the Trustee as security for the payment of certain obligations of the Authority under the Trust Indenture to the Noteholders and the Bank. The Authority also assigns its rights to enforce this Agreement directly against the State to the Bank in the event that there has been a final draw on the Letter of Credit to pay principal of and interest on the Notes allocable to the Facility and those Notes are not to be refunded and there remain Obligations relating to the Facility owing to the Bank to the extent of such remaining Obligations. The State consents to such assignments and to any further assignments to a trustee with respect to any obligations of the Authority issued to refund or refinance the Notes.

SECTION 16. Termination. Except as set forth below with respect to rights of the Bank, this Agreement shall terminate upon receipt by the State and the Authority of the Certificate of Tenantability for the Facility pursuant to the Lease. This Agreement shall be effective as to rights of the Bank for such time as Obligations are owing to the Bank and so long as the Bank has not wrongfully dishonored its obligations under the Letter of Credit.

WHEREOF, the State Building Authority, and the State of Michigan have each executed this Agreement by their duly authorized officers.

STATE BUILDING AUTHORITY

By_____

Its: Executive Director

STATE OF MICHIGAN

By:_____

Governor

By:_____

Secretary of State

ITEM 14

EXHIBIT A

Department of Technology, Management and Budget
State Facility Preservation Projects-Phase III
Group N
Huron Valley Food Service Building

LEASE

Between

STATE OF MICHIGAN

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of _____ 1, 20__

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LEASE

THIS LEASE is entered into as of _____, 20__ between the STATE BUILDING AUTHORITY, a public corporation organized and existing under the authority of Act 183, Public Acts of Michigan, 1964, as amended, and the STATE OF MICHIGAN.

P R E M I S E S:

WHEREAS, the Authority was established under Act 183 for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963, or any of its agencies;

WHEREAS, the State desires that the Authority acquire the Facility, including the Site, and lease the Facility to the State;

WHEREAS, the Facility has been constructed and the Site and the Facility have been conveyed to the Authority by the State as provided by Act 183;

WHEREAS, the acquisition of the Facility by the Authority for use by and lease to the State will permit the State to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the Constitution and law, and the use of Act 183 to accomplish the acquisition represents the most practical means to that end at the lowest cost to the State; and

WHEREAS, the execution and delivery of this Lease has been validly authorized by the State Administrative Board of the State, by the Legislature of the State by concurrent resolution concurred in by a majority of the members elected to and serving in each house and by the Board of Trustees of the Authority;

NOW, THEREFORE, in consideration of the premises and of the covenants and undertakings of this Lease, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

Section 1.1 Definitions. In addition to the words and terms elsewhere defined in this Lease, the following words and terms as used in this Lease and the preambles hereto shall have the following meanings unless the context or use indicates another or different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act 183" means Act No. 183, Public Acts of Michigan, 1964, as amended, being Sections 830.411 to 830.425, inclusive, of Michigan Compiled Laws.

"Authority" means the State Building Authority created under Act 183 or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Address" means State Building Authority, Lewis Cass Building, 320 South Walnut, 1st Floor, Lansing, Michigan 48933.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which were secured in whole, or in part, by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" shall mean the certificate rendered pursuant to Section 2.5 hereof, which when filed, will trigger commencement of rental payments in accordance with Section 3.3 hereof.

["Construction Agreement" shall mean the Construction and Completion Assurance Agreement between the Authority and the State relating to construction of the Facility.]

"Facility" means the Site, all real property interests appurtenant thereto, and all buildings, structures and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described on in Exhibit A attached hereto and hereby made a part hereof, but shall not include trade fixtures related to energy conservation and security enhancement, the State's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Improvements to the Facility" means such additions, improvements or replacements of or to the Facility as provided by Section 4.5.

"Lease" means this lease agreement between the Authority and the State, as amended or supplemented as provided in Section 6.3.

"Notes" means the obligations issued by the Authority under the Trust Indenture to provide funds, among other purposes, to pay the Authority's Facility Cost.

["Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the State with the Authority and approved by the Authority, in accordance with the Construction Agreement.]

"Rental" means the rental required to be paid to the Authority by the State pursuant to Section 3.3, which shall be not more than the "true rental" for the Facility as determined by the State Administrative Board pursuant to Act 183, the rental being not greater than the economic or market value to the State of the Facility over and above the estimated expenses of operation, maintenance and repair of the Facility, not taking into account the right of the State to acquire title to the Facility as provided in Section 6.12 upon termination of this Lease.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of Authority Debt. The term also includes the Trust Indenture or any master indenture, indenture and supplemental indenture, as amended from time to time, entered into by the Authority in connection with Authority Debt.

"Site" means the real property described in Exhibit B attached hereto.

"State" means the State of Michigan. The Department of Technology, Management and Budget shall be responsible for administering the terms of this Lease on behalf of the State.

"State's Address" means State of Michigan, Department of Technology, Management and Budget, Lewis Cass Building, 2nd Floor, Box 30026, Lansing, Michigan 48909, Attention: Director.

"Total Facility Cost" means (a) obligations of the State or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees; (c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the construction period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse the State and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992, the certificate of the Deputy Executive Director of the Authority dated July 28, 2005 and the certificate of the Executive Director of the Authority dated October 3, 2008 authorizing the reimbursement of such advances or otherwise permitted under the Internal Revenue Code of 1986, as amended.

"Trustee" means a bank having trust powers or a trust company to be designated in the Resolution of the Authority, or any successor trustee at the time serving as such under the Resolution.

"Trustee's Address" means the address of the Trustee as indicated in the Trust Indenture.

"Trust Indenture" means the trust indenture, master indenture and supplemental indenture, as amended from time to time, entered into in connection with the issuance of Authority Debt.

ARTICLE II

ACQUISITION AND COMPLETION OF FACILITY

Section 2.1 [Plans and] Authority's Facility Cost. The Authority's Facility Cost in the amount set forth on page A-2 in Exhibit A [and the Plans] have been approved by the Authority and the State in accordance with applicable law. The Authority's acquisition of the Facility shall be financed by issuing Authority Debt. That portion of the proceeds of such Authority Debt which will be used to pay the Authority's Facility Cost shall be deposited in the Acquisition Account. The amount of such proceeds shall not exceed the amount of the Authority's Facility Cost except as otherwise provided for herein. If the proceeds from the initial issuance of Authority Debt to pay the Authority's Facility Cost are less than the corresponding amount set forth on page A-2 in Exhibit A, the Authority may issue additional Authority Debt at a later date or dates to pay the remaining portion of the Authority's Facility Cost so long as the aggregate amount of proceeds of all Authority Debt which then have been or will be used to pay the Authority's Facility Cost does not exceed the corresponding amount set forth on page A-2 in Exhibit A.

Section 2.2 Sale and Conveyance of Facility to Authority. The State has executed and delivered to the Authority a quitclaim deed conveying and vesting in the Authority the State's interest in the title to the Site, and the State has executed and delivered to the Authority a bill of sale conveying and vesting in the Authority the Facility as acquired, constructed and installed by the State.

Prior to or contemporaneously with the execution of this Lease, the State shall deliver a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, each of which shall be subject only to the encumbrances and reservations which are acceptable to the Authority and which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

Contemporaneously with the delivery of this Lease, the Authority shall, pursuant to the Resolution, assign its rights in, and pledge any moneys receivable under this Lease other than indemnity and certain of the insurance payments to be paid to the Authority under Sections 4.2,

4.3 and 4.5 of this Lease, if any, to the Trustee as security for the payment of certain obligations of the Authority. The State hereby consents to such assignment. The Authority shall reserve the right to enforce in its own name and for its own benefit, certain of the obligations of the State to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease.

Section 2.3 Price and Manner of Payment by Authority for Facility. The Authority shall pay to the State as the purchase price for the Facility the amount paid or incurred by the State for the Authority's Facility Cost, but the total amount paid by the Authority for the Facility shall not exceed the amount approved by Section 2.1. The purchase price for the Facility shall be paid on behalf of the Authority by the Trustee to the State from time to time from moneys in the Acquisition Account upon presentation of the requisition certificates (which shall constitute covenants of the State to the Authority and the Trustee). The State shall convey the Site to the Authority without cost to the Authority.

Section 2.4 Disbursements From Acquisition Account. The Authority in the Resolution has authorized the Trustee to make payments from the Acquisition Account to pay the Authority's Facility Cost subject to this Lease, upon receipt of a requisition certificate signed by an authorized official of the State and approved by the Authority stating with respect to each payment to be made: (i) the requisition certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such requisition certificate and a statement that the payment is being made for a cost or expense properly chargeable to the Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account, and has not been the basis of any previous payment, (vi) that the cost to the State of the portion of the Facility covered by the requisition certificate is not less than the amount to be paid to the State thereunder, (vii) that all bills of sale necessary to vest title to the portion of the Facility covered by the requisition certificate in the Authority have been executed and delivered or assigned by the State to the Authority, (viii) that the State is not in default under this Lease and that nothing has occurred to the knowledge of the State which prevents the performance of the State's obligations under this Lease, and (ix) that after the payment of such requisition the amount on deposit in the Acquisition Account together with other moneys to be available, including anticipated proceeds, if any, from the issuance of additional Authority Debt, will be sufficient to acquire the Facility.

[The State shall also provide the Authority and the Trustee with the information identified in the Construction Agreement.] The State shall permit the Authority and the Trustee, upon request, to inspect the records of the State relating to the Authority's Facility Cost.

Section 2.5 Certificate of Tenantability and Certificate of Partial Tenantability. The completion date of the entire Facility and the payment of the entire Total Facility Cost shall be evidenced to the Trustee, the Authority and the State by the Certificate of Tenantability signed by the Architect or by the Office of Facilities of the Department of Technology, Management and Budget of the State to the effect that, except for any Total Facility Cost not then due and payable, or the liability for payment of which is being disputed by the State, construction of the Facility has been completed [in accordance with the Plans] and the entire Total Facility Cost has

been paid. Notwithstanding the foregoing, such certificate may state that it is given without prejudice to any rights against third parties which exist at the date of such certificate or which may subsequently come into being. Upon filing of the Certificate of Tenantability, the State shall occupy the entire Facility for the purpose specified.

If a portion of the Facility is completed prior to the completion date of the entire Facility, such partial completion shall be evidenced to the Trustee, the Authority and the State by the Certificate of Partial Tenantability filed by the Architect setting forth that the portion of the Facility indicated is complete and tenantable, that said portion has been completed in accordance with the plans and the square footage of the Facility. If different portions of the Facility from time to time are completed, the Architect may execute and deliver from time to time several Certificates of Partial Tenantability conforming to the requirements set forth in this section. Upon filing of the Certificate of Partial Tenantability, the State shall be deemed to have occupied the portion of the Facility described in such certificate.

Section 2.6 Name of the Facility. The name of the Facility shall be designated by the State.

ARTICLE III

LEASE OF FACILITY

Section 3.1 Term of This Lease. The term of this Lease shall commence on the date of its execution and shall continue for the period, not to exceed thirty-five (35) years, unless sooner terminated as herein provided.

Section 3.2 Lease of Facility. In consideration of the Rental and other terms of this Lease, the Authority leases the Facility to the State, and the State leases the Facility from the Authority for the term of this Lease.

Section 3.3 Rental. The State shall pay to the Authority for the use of the Facility during the term of this Lease, Rental in the annual amounts set forth in Exhibit C hereto, which amounts shall be certified by the appraiser and approved by the State Administrative Board and the Authority as authorized by Act 183 payable monthly on an annualized basis (except as hereinafter provided) on or before the first day of each month prior to the termination of this Lease.

The full Rental shall commence on the first day of the first month following the date of the filing of the Certificate of Tenantability, but not earlier than the dated date of this Lease.

When a Certificate of Partial Tenantability is filed and until a Certificate of Tenantability is filed, the State shall pay to the Authority for the use of a portion of the Facility monthly in equal amounts (except as hereinafter provided) a portion of the full Rental described above. The partial rental amount shall be computed by multiplying the percentage computed by dividing the

gross square footage that is tenantable as described in all Certificates of Partial Tenantability then filed by the total gross square footage of the Facility times the full amount of the Rental.

The Executive Director of the Authority shall notify the State Administrative Board of failure to complete the Facility in the event that the Facility is not completed within six months of the Contract Completion Date, or prior thereto if the Authority and the State (acting through the Department of Technology, Management and Budget) shall so agree, and the State Administrative Board shall promptly thereafter designate an appraiser. The appraiser shall determine on a functional basis the percentage of completion of the Facility as of the date that such appraisal is made and shall report such percentage to the Authority, the State and the Trustee. The State shall pay to the Authority for use of a portion of the Facility, monthly in equal amounts on an annualized basis (except as hereinafter provided) a portion of the full Rental computed by multiplying the percentage reported by the appraiser times the full amount of the Rental set forth above, the first of such partial Rentals to commence on the first day of the first month following the date of the filing of the appraiser's report. If after payment of a partial Rental under the circumstances above described, further Certificates of Partial Tenantability are filed, the appraiser shall recalculate the percentage of completion each time and shall file with the Authority, the State and the Trustee a report setting forth the revised percentage and such revised percentage shall be the basis for computation from time to time of the partial Rental until the Certificate of Tenantability is filed.

The first monthly Rental payment or partial Rental payment in each case shall be paid on the last day of the month in which the Certificate of Tenantability or the Certificate of Partial Tenantability, as the case may be, is filed and shall be in an amount equal to the annual Rental calculated as above provided divided by 365 and multiplied by the number of days between the date of filing the Certificate of Tenantability or the Certificate of Partial Tenantability and the date on which the next Rental payment or partial Rental payment is due.

The State consents to payment of the Rental or partial Rental directly to the Trustee as provided in the Resolution.

If for any reason other than because of any act or omission of the State or any of its agents or employees (whether negligent or otherwise) the Facility becomes untenantable or partially untenantable, no Rental, or partial Rental only, shall be paid for the period the Facility is untenantable or partially untenantable, and the Rental payments shall be adjusted accordingly by the mutual agreement of the parties hereto; provided, however, that if the Facility is totally or partially destroyed, the provisions of Section 4.4 hereof shall apply in lieu of the provision of this paragraph. For purposes of this Lease the Facility shall not be deemed wholly untenantable if the Facility or any portion thereof can be used by the State for any lawful governmental purpose.

The Governor of the State shall, consistent with Act 183, include in the annual executive budget of the State for each year during the term of this Lease an amount sufficient to pay the Rental required to be paid in such year by the State to the Authority or its assignee. The State is hereby contractually obligated to provide each year adequate appropriations in order to pay the Rental when due, the Rental being an ordinary annual expense and contract obligation of the

State. This provision shall not be deemed a waiver of the State's governmental immunity or its right to invoke or waive governmental immunity.

ARTICLE IV

OPERATION, MAINTENANCE AND INSURANCE OF FACILITY

Section 4.1 Operation of Facility. The State intends to use the Facility as described in Exhibit A hereto, but the State may use the Facility for any lawful governmental purpose. The State may locate and use any of its own personal property in the furtherance of such purpose in or on the Facility and such personal property shall remain the property of the State and shall not become part of the Facility and shall not be subject to this Lease. If the personal property of the State so located in or on the Facility cannot be readily distinguished from the real and personal property comprising the Facility by reference to page A-1 in Exhibit A or other records of the Authority, then such personal property of the State shall remain identified as property of the State by tags or other symbols attached thereto or otherwise clearly associated therewith, and any such items of personal property not so identified shall be presumed to be part of the Facility, but such presumption shall not be conclusive.

The State shall pay all costs and expenses incurred in the operation of the Facility, or arising in connection therewith, including, but not limited to all governmental charges or taxes (or payments in lieu of taxes), if any, levied on the Facility or the operation thereof, and all charges for utility services supplied to, or used in the operation of, the Facility and all charges for insurance required by this Lease. Insofar as it may be lawfully done, the Authority shall be free from all costs, expenses and obligations of operation and maintenance of the Facility, except as otherwise expressly provided herein, and free from all taxes, assessments and other governmental charges, and that this Lease shall be a "net lease" and the State shall pay the Rental throughout the term of this Lease.

Section 4.2 Maintenance and Repair of the Facility. The State shall not cause or permit any waste, damage or injury to the Facility. During the term of this Lease, the State shall, at its own expense, keep the Facility in good condition and repair (reasonable wear and tear and damage by act of God, fire, or other causes beyond the control of the State excepted).

Section 4.3 Insurance. From the date hereof, the State shall, at its own expense, keep the Facility insured against all of the following provided that the State shall not be required to carry a particular type of insurance as set forth during any time period that such insurance is not available in the insurance market of the United States:

(a) "All Risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement cost of the Facility with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Loss of rental, under a rental value insurance policy, resulting from any of the hazards described in subparagraphs (a) and (b) in an amount not less than 300% of the then full annual Rental fixed by this Lease, including all Rental agreed to be paid by the State hereunder, or, in the event of reconstruction of all or any portion of the Facility pursuant to Section 4.4, such greater or lesser amount as shall be necessary to assure Rental payments during the reconstruction period.

(d) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds or additional insureds and loss payees, the Authority and its trustees, officers, agents and employees, the State and its officers, agents or employees (except with respect to the commercial general liability insurance policy described in subsection 4.3(d) above) and the Trustee as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority, and used as provided in Section 4.4 hereof or in the Resolution. All rental insurance proceeds shall be payable to the Authority and applied as provided in the Resolution. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or non-renewed or substantially reduced as to coverage without thirty days' prior written notice to the Authority, the Trustee and the State. The policies of insurance described in the above subparagraphs (a), (b) and (d) may contain additional deductible and coinsurance features, but only if the State has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the State. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance

program of the State or a self-insurance pool in which the State is a participant; provided that such self-insurance program or pool will provide the full coverage required herein for the Facility. The State shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Lease by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 25-S or other form acceptable to the Authority or other funding satisfactory to the Authority and the Trustee.

Upon the filing of a Certificate of Tenantability or a Certificate of Partial Tenantability and annually thereafter on January 1st of each year the State will file with the Authority a certificate signed by an authorized officer which shall state that the insurance required by this Section 4.3 is in full force and effect.

In the event the State fails to maintain the insurance as required herein, the Authority or the Trustee may secure such insurance.

The Authority hereby waives any claim of liability against the State and its officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or its officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State hereby waives any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the State or the Authority under this Lease or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against either the State or its officers, agents or employees or the Authority or its officers, trustees, agents or employees is waived.

Section 4.4 Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Lease:

(a) If such total or partial destruction occurs as a result of any act or omission on the part of the State or any of its agents or employees (whether negligent or otherwise), the State shall, at its sole expense (from insurance proceeds or other sources), replace or repair the Facility to the reasonable satisfaction of the Authority, and this Lease shall remain in effect and no reduction or abatement of the Rental shall be permitted the State, and the State shall be entitled to receive all insurance payments.

(b) If the total or partial destruction of the Facility occurs for causes not described in clause (a) of this Section 4.4, and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the State that it has sufficient funds (from insurance proceeds or other sources) available to repair or replace the

Facility within the period for which the rental value insurance described in Section 4.3(c) is actually then in force, the State may repair or replace the Facility if the estimated "true rental" after such repair or replacement determined in the same manner that "true rental" was determined in the original instance shall not be less than the Rental prior to such destruction and if it is estimated that through the insurance described in Section 4.3(c), together with any other funds legally available therefor, there will be sufficient moneys available to the Authority during any period that the Rental may be suspended or reduced because of such destruction to fully offset the amount of the loss of Rental and to pay the principal and interest requirements on outstanding Authority Debt and any other obligations of the Authority secured by the Rental coming due. If the Facility is to be repaired or replaced the Authority shall pay to the State the cost of repair or replacement of the Facility in the amount incurred by the State for the repair or replacement of the Facility, and this Lease shall remain in effect, but the Rental shall be equitably adjusted by the mutual agreement of the parties according to the extent and time of the loss of the use of the Facility by the State.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility, then this Lease may be terminated by either the State or the Authority upon thirty days' written notice to the other parties, and all Rental of the State shall cease from the date of such termination, in which event all insurance proceeds shall be applied as provided in the Resolution. If the Facility is partially destroyed, but the remaining Facility is usable by the State, then the Rental shall be reduced, if necessary, to reflect the "true rental" of the remaining Facility, the annual amounts of such "true rental" of the remaining Facility to be determined in the same manner that "true rental" was determined in the original instance.

(d) Insurance proceeds shall be paid to the Authority and used as provided in Section 4.4(b), for the repair or replacement of the Facility by the State. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Resolution. In the event surplus funds remain after application of insurance proceeds as provided in the Resolution, then such surplus shall be paid to the State to be credited to its General Fund.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority and the State (State approval shall be evidenced by the approval of the State Administrative Board and by a concurrent resolution of the legislature concurred in by a majority of the members elected to and serving in each house).

Section 4.5 Improvements to the Facility. The State may make any Improvements to the Facility as it deems necessary or desirable, provided that (a) all Improvements to the Facility constituting real property, (other than trade fixtures related to energy conservation and security enhancement) shall become the property of the Authority and subject to this Lease immediately upon the placement thereof in the Facility, and (b) the State shall indemnify the Authority and its trustees, officers, agents and employees, from any and all losses, damages, liabilities or claims

arising from or in connection with the making of such Improvements to the Facility by the State to the extent permitted by law.

At the request of the State, the Authority may, but shall not be required to, acquire or construct Improvements to the Facility. In such event, this Lease shall be supplemented to increase the annual amounts of Rental payable hereunder so long as such amounts do not exceed the "true rental" value of the Facility after acquisition of the Improvements to the Facility as determined and approved pursuant to Sections 1(e) and 7 of Act 183.

If requested by the State, the Authority shall grant an easement for construction purposes on the Site to the State in form and substance satisfactory to the Attorney General of the State.

ARTICLE V

EVENTS OF DEFAULT AND REMEDIES

Section 5.1 Events of Default. The term "Events of Default" shall mean, whenever used in this Lease, any one or more of the following events:

(a) Failure to pay the Rentals required to be paid under Section 3.3 at the times specified therein.

(b) Failure by the State to observe and perform any covenant or obligation in this Lease for a period of thirty days after written notice specifying such failure and requesting that it be remedied is given to the State by the Authority or the Trustee; provided, however, that if such Default shall be such that it cannot be corrected within such period, it shall not constitute an Event of Default if corrective action is instituted by the State within such period and diligently pursued until the Default is corrected.

[(c) An event of default under the Construction Agreement.]

The term "Default" shall mean Default by the State in the performance or observance of any of the covenants or obligations in this Lease, exclusive of any period of grace required to constitute an Event of Default.

Section 5.2 Remedies. Upon the occurrence of an Event of Default, the Authority or its assignees, and the Trustee shall be entitled to use and exercise any and all remedies provided by law to correct such Default, including, but not limited to, the remedies provided in Act 183.

ARTICLE VI

MISCELLANEOUS

Section 6.1 Assignment of Lease. The State (with the consent of the Authority) may at any time make any assignment of its interest under this Lease for a use not prohibited by Act 183, provided, however, that (a) the State shall remain liable for all Rental and other obligations of the State under this Lease and (b) no assignment shall be made which would cause the interest on Authority Debt to become included in gross income for federal or State income tax purposes.

Section 6.2 Entry. The Authority, through its officers, agents, or employees, shall have the right at reasonable times of entering the Facility for the purpose of inspecting the Facility to determine compliance with this Lease.

Section 6.3 Amendment to Lease. No amendment to this Lease shall be effective unless the amendment is in writing and is executed by the duly authorized officers of the Authority and the State and all requirements of Act 183 are satisfied.

Section 6.4 Personal Liability. The covenants and obligations made, assumed by or imposed upon the State or the Authority in this Lease are those of the State or the Authority and not of any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority in his or her individual capacity and no recourse shall be had for the payment of the Rental or any other moneys required to be paid by this Lease or for the performance of any other obligation required of the State or the Authority under this Lease against any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or any person executing or attesting to this Lease or the Resolution.

Section 6.5 Notices. All notices, certificates or other communications under this Lease shall be sufficiently given when mailed by registered or certified mail, postage prepaid, return receipt requested, addressed to the Authority, the State or the Trustee, as the case may be, at the Authority's Address, the State's Address or the Trustee's Address, respectively. A duplicate copy of each such notice, certificate or other communication given hereunder to the Authority, the State or the Trustee shall also be given to the others.

The Authority, the State and the Trustee may by written notice designate any further or different addresses to which subsequent notices, certificates or communications shall be sent.

Section 6.6 Entire Agreement. This Lease contains all agreements between the parties with respect to the Facility, and there are no other representations, warranties, promises, agreements or understandings, oral, written or inferred, between the parties, unless reference is made thereto herein.

Section 6.7 Severability. If any clause, provision or section of this Lease shall be ruled invalid or unenforceable by any court of competent jurisdiction, the invalidity or

unenforceability of such clause, provision or section shall not affect any of the remaining clauses, provisions or sections hereof.

Section 6.8 Execution in Counterparts. This Lease may be executed in several counterparts, each of which shall be an original and all of which shall constitute the same instrument.

Section 6.9 Captions. The captions or headings in this Lease are for convenience only and in no way define, limit the scope or intent of any provision of this Lease.

Section 6.10 Applicable Law. This Lease shall be governed in all respects, whether as to validity, construction, performance or otherwise, by the laws of the State.

Section 6.11 Quiet Enjoyment. The Authority covenants that the State upon compliance with the terms of this Lease, shall peacefully and quietly have and hold and enjoy the Facility for the term herein provided, subject to any and all rights of the Authority or its assignees under this Lease.

Section 6.12 Title. After Authority Debt and any additional Authority Debt authorized as provided in the Resolution and any and all other obligations of the Authority which pledge for their payment the Rental, are paid in full or provision for the payment thereof is made as provided in the Resolution or proceedings authorizing any such other obligations of the Authority, and upon request by the State, the Authority shall convey title of the Facility to the State for consideration of $1.00 and the State's assumption of all monetary obligations and legal responsibilities for the operation and maintenance of the Facility. The Authority and the State hereby specifically agree that the obligations of the State to pay the Rental and perform the other duties and obligations of each specified in this Lease do not depend upon the conveyance of the title to the Facility to the State as herein provided and each warrants and represents that this Lease would be executed and delivered by each of them even if title would not pass, it being understood that the passage of title is merely incidental to this Lease and that the Rental is not greater than the economic or market value to the State for the use of the Facility over and above estimated expenses of operation, maintenance and repair of the Facility, not taking into account passage of title to the Facility as provided in this Section.

Section 6.13 Binding Effect. This Lease shall inure to the benefit of and be binding upon the respective parties hereto, their successors and assigns.

Section 6.14 Declaration of Governmental Function. The Authority and the State in accordance with Act 183, declare the acquisition of the Facility is intended to serve an essential governmental function and nothing herein is to be construed to conclude a contrary intent.

Section 6.15 Tax Covenant. The State covenants and agrees that to the extent permitted by law, it shall take all actions within its control and that it shall not fail to take any action as may be necessary to provide for and maintain the exclusion of the interest on the Authority Debt from gross income for federal income tax purposes under the Internal Revenue Code of 1986, as

amended (the "Code"), and that it shall not use the Facility in any manner which would cause the Authority Debt to be Private Activity Bonds (as defined in the Code); provided, however, that this Section shall not be effective with respect to the Authority Debt, the interest on which is determined by the Authority as of the date of their issuance to be not excludable from gross income for federal income tax purposes under the Code.

Section 6.16 Construction of Lease. For all purposes this document and the transaction created hereby shall be construed as a true lease, and is not intended to create "state indebtedness" as that term is used in Section 12 of Article 9 of the Michigan Constitution of 1963. Any provisions contained herein which at any time shall be held by a court of competent jurisdiction to cause this Lease to constitute an "evidence of state indebtedness" pursuant to Section 12 of Article 9 of the Michigan Constitution of 1963, shall be deemed invalid subject to the right of the State or the Authority to timely appeal such holding. Nothing in this Lease shall be construed as requiring or obligating the Authority to issue or sell Authority Debt.

IN WITNESS WHEREOF, the STATE BUILDING AUTHORITY and the STATE OF MICHIGAN executed this Lease by its duly authorized officers the day and year first above written.

STATE BUILDING AUTHORITY

By_____

Chairperson
Board of Trustees

By_____

Executive Director

STATE OF MICHIGAN

By_____

Governor

By_____

Secretary of State

EXHIBIT A

Project Description

Michigan Department of Technology, Management and Budget
State Facility Preservation Projects-Phase III
Group N
Huron Valley Food Service Building

The Group N Huron Valley Food Service Building, located at the Women's Huron Valley Correctional Facility, is a new 23,142 square foot single-story building with loading dock. The new building will be used for all meal preparation and dining for the inmates at the Women's Huron Valley Correctional Facility. The building includes several walk-in refrigerators and freezers, a dry produce storage area, all new kitchen appliances, a food preparation area and a large dining room. The attic space houses the various electrical, mechanical and plumbing distribution lines. The exterior is composed of concrete block and metal siding.

Project Costs

Michigan Department of Technology, Management and Budget
State Facility Preservation Projects-Phase III
Group N
Huron Valley Food Service Building

Categories of Costs	State Building Authority's Cost of Facility	State Appropriations	Total Facility Cost
1. The Structure, Services and Site Improvements (general, mechanical, electrical, and fixed equipment)	$4,988,150	$200	$4,988,350
2. Furnishings and Equipment (furniture, movable equipment, etc., not considered a part of the structure nor requiring fixed mechanical and/or electrical services)	0	0	0
3. Professional Services and Supervision (architectural fees, engineering services, and construction inspection)	786,650	0	786,650
TOTAL ESTIMATED PROJECT COST	$5,774,800	$200	$5,775,000

EXHIBIT B

Legal Description

Michigan Department of Technology, Management and Budget
State Facility Preservation Projects-Phase III
Group N
Huron Valley Food Service Building

A parcel of land situated in the Southwest One-quarter of Section 35, Pittsfield Township, T3S, R6E, Washtenaw County, Michigan, being more particularly described as commencing at the Southwest corner of Section 35 thence N88°04'57E along the South line of Section 35, 1347.10 feet; thence N01°53'44"W 1425.11 feet to the point of beginning; thence N00°00'00"E 332.54 feet; thence N90°00'00"E 249.00 feet; thence S00°00'00"E 332.54 feet; thence N90°00'00"W 249.00 feet to the point of beginning; which legal description may be modified to conform to the as built survey upon completion of the project and may also be modified to encompass walkways, driveways, loading docks, access easements, parking areas, and other similar appurtenances provided that the overall footprint of the facility building does not vary more than 300 feet in any direction from the legal description set out above.

EXHIBIT C

Annual Rental Amounts

Michigan Department of Technology, Management and Budget
State Facility Preservation Projects-Phase III
Group N
Huron Valley Food Service Building

$396,000 - $518,000

LANSING 9694-5 452539v2

EXHIBIT B

Legal Description

Michigan Department of Technology, Management and Budget
State Facility Preservation Projects-Phase III
Group N
Huron Valley Food Service Building

A parcel of land situated in the Southwest One-quarter of Section 35, Pittsfield Township, T3S, R6E, Washtenaw County, Michigan, being more particularly described as commencing at the Southwest corner of Section 35 thence N88°04'57E along the South line of Section 35, 1347.10 feet; thence N01°53'44"W 1425.11 feet to the point of beginning; thence N00°00'00"E 332.54 feet; thence N90°00'00"E 249.00 feet; thence S00°00'00"E 332.54 feet; thence N90°00'00"W 249.00 feet to the point of beginning.

EXHIBIT C

REQUISITION CERTIFICATE

TO: U.S. Bank National Association, as Trustee

FROM: State of Michigan

SUBJECT: Construction and Completion Assurance Agreement dated _____ (the "Construction Agreement")

This represents Requisition Certificate No. ____ in the total amount of $_____ to pay the Cost of the Facility detailed in the schedule attached.

The undersigned certifies that:

1. The expenditures for which moneys are requisitioned hereby represent proper charges against the Acquisition Account have not been included in a previous requisition and have been properly recorded on the State's books.

2. The moneys requisitioned hereby are not greater than those necessary to meet obligations due and payable or to reimburse the Obligor for its funds actually advanced for the Cost of the Facility.

3. The State is not in default under the Construction Agreement and nothing has occurred to the knowledge of the State that would prevent the performance of its obligations under the Construction Agreement.

4. After the payment of this requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of additional Notes and funds to be provided by the State, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

5. Delivered herewith are the items required to be delivered under the Construction Agreement.

6. Please wire funds to _____
_____
_____.

Capitalized terms used in this certificate have the meanings given them in the Construction Agreement.

Dated:_____ _____

By:_____

Its Authorized Representative

APPROVED BY:

STATE BUILDING AUTHORITY

By:_____

Its:_____

EXHIBIT D

ARCHITECT'S CERTIFICATE

The undersigned Architect certifies that it has reviewed this Requisition Certificate and that:

1. To the best knowledge of the undersigned, the Requisition Certificate is true, correct and complete in all material respects.

2. On the basis of an on-site inspection:

(a) The materials delivered to the site have been or are reasonably expected to be incorporated into the Project.

(b) The total amount of this Requisition Certificate and all prior Requisition Certificates is reasonable in relationship to the work performed and materials delivered to date.

(c) There have been no changes to the plans and specifications that have not been approved by the Authority except those identified in the Schedule attached to this Requisition Certificate, which individually and in the aggregate do not adversely affect the value of the Project; the last approved change order is No. ___ dated _____.

Dated:_____

ARCHITECT:

PROFESSIONAL SERVICES INDUSTRIES

By:_____

Its:_____

SCHEDULE TO ARCHITECT'S CERTIFICATE

Changes to Plans and Specifications

Eastern Michigan University
Pray – Harrold Hall Renovations

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

Among

EASTERN MICHIGAN UNIVERSITY,

STATE OF MICHIGAN,

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of ___1, 2011

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EXHIBIT A Form of Lease

EXHIBIT B Legal Description of Site

EXHIBIT C Requisition Certificate

EXHIBIT D Inspecting Architect's Certificate

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

This CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT is made among the State of Michigan, Eastern Michigan University, a Michigan constitutional body corporate, acting through its Board of Regents and the State Building Authority and is effective as of ___1, 2011.

DEFINITIONS

In addition to the words and terms defined elsewhere in this Agreement, the following words and terms shall have the following meanings unless the context or use indicates a different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act" means Act No. 183, Public Acts of Michigan, 1964, as amended, MCL 830.411 to 830.425.

"Agent" means State Street Bank and Trust Company, as agent, or any successor agent for the Bank, or if there shall be no Agent, then Agent shall mean the Bank.

"Agreement" means this Construction and Completion Assurance Agreement among the Authority, the State, and the Educational Institution relating to the construction of the Facility.

"Architect" means SHW Group, 2338 Coolidge, Suite 100, Berkley, MI 48072.

"Architect Agreement" means the Educational Institution's agreement with the Architect regarding the construction of the Facility.

"Authority" means the State Building Authority created under the Act or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bank" means the bank or banks which issue the Letter of Credit or any other credit facility providing notes, initially State Street Bank and Trust Company, a Massachusetts trust company and U.S. Bank National Association, a national banking association, and its or their successors or assigns.

"Board" means the State Administrative Board of the State.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which are secured in whole or in part by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" means the certificate of the Architect that the Facility or a portion thereof is available for tenantability given consistent with Section 18.

"Code" means the Internal Revenue Code of 1986, as amended.

"Completion Account" means the separate subaccount or account established within the Acquisition Account for the Facility.

"Construction Company" means Walbridge Aldinger, 613 Abbott Street, Detroit, MI 48226-2521.

"Contract" means the construction contract entered into by the Educational Institution for construction of the Facility.

"Contract Completion Date" means August 31, 2011, the date construction on the Facility is to be completed.

"Draw Down Schedule" means the estimated monthly cash flow schedule of the payment of the Authority's Facility Cost.

"Educational Institution" Eastern Michigan University, created and maintained pursuant to Section 4, Article 8 of the Michigan Constitution of 1963, or any body or entity succeeding to its rights and duties.

"Facility" means the Site, all real property interests appurtenant thereto and all buildings, structures, and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described in the attached Exhibit B, but shall not include the State's or the Educational Institution's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Inspecting Architect or Engineer" means an architect or engineer licensed and in good standing in the State of Michigan, who acts as the Authority's agent in reviewing the progress of construction of the Facility and making certifications in connection with Requisition Certificates and performing the other tasks and duties considered appropriate by the Authority. A form of the Inspecting Architect or Engineer's certificate is attached to this Agreement as Exhibit D.

"Lease" means the lease agreement among the Authority, the State, and the Educational Institution, as amended or supplemented, a form of which is attached to this Agreement as Exhibit A.

"Legislature Approval" means the concurrent resolution of the Legislature approving (i) the conveyance of the Site to the Authority, (ii) the form of Lease pursuant to which the Educational Institution and the State will lease the Site and the Facility from the Authority, and (iii) a range of true rental based upon an appraisal letter.

"Letter of Credit" means the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

"Notes" means the obligations issued by the Authority under the Trust Indenture or any subsequent trust indenture providing funds, among other purposes, to pay the Authority's Facility Cost.

"Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the Educational Institution with the Authority, and approved by the Authority in accordance with this Agreement.

"Reimbursement Agreement" means the Reimbursement Agreement, between the Authority and the Bank relating to the Letter of Credit, or any other reimbursement agreement entered into by the Authority in connection with the issuance of Notes.

"Requisition Certificate" means the certificate signed by an authorized official of the State or Educational Institution authorizing the Authority and the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to this Agreement and the Trust Indenture. A form of the Requisition Certificate is attached to this Agreement as Exhibit C.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of the Bonds. The term also includes any master indenture, indenture, or supplemental indenture, as amended from time to time, entered into by the Authority in connection with the Bonds.

"Site" means the real property described in Exhibit B attached to this Agreement.

"State" means the State of Michigan.

"Total Facility Cost" means (a) the obligations of the State, the Educational Institution or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees; (c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the Construction Period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State, the Educational Institution or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State, the Educational Institution or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse

the State, the Educational Institution and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992, and the certificate of the Executive Director of the Authority dated July 20, 2009, authorizing the reimbursement of such advances or otherwise permitted under the Code.

"Trustee" means a bank having trust powers or a trust company currently designated as trustee for the Notes in the Trust Indenture. Upon issuance of the Bonds, all funds held by the Trustee related to the Project shall be transferred to the trustee for the Bonds and, thereafter, all references in this Agreement to the Trustee shall be to the trustee for the Bonds.

"Trust Indenture" means the Trust Indenture, between the Authority and the Trustee, as amended or supplemented, entered into in connection with the issuance of Notes.

RECITALS

A. The Educational Institution has determined that it is necessary and desirable to acquire, renovate, equip and/or construct the Facility on the Site, which is owned by the Educational Institution, to carry out governmental functions and to provide necessary services to the people of the State, as mandated or permitted by Constitution and law. Use of the Act to accomplish those purposes is the most practical means to that end at the lowest cost to the State and the Educational Institution.

B. The State and the Educational Institution have requested that the Authority finance the acquisition, renovation, construction and/or equipping of the Facility on the Site and the Authority has agreed to issue the Notes, a portion of the proceeds of which will be used to acquire, renovate, equip, and/or construct the Facility in consideration of the Educational Institution and the State granting a license to the Authority to enter upon the Site and undertake the acquisition, renovation, equipping and construction, the Educational Institution's agreement to undertake, on behalf of the Authority, the oversight of the acquisition, renovation, equipping and construction, and the Educational Institution's agreement to convey, upon or prior to completion of the Facility, the Site and the Facility, to the Authority and to lease, together with the State, the Site and the Facility from the Authority at a true rental determined in accordance with the Act.

C. The Authority proposes to issue its Notes under the Trust Indenture, which shall establish the Acquisition Account and the procedures for disbursements from the Acquisition Account.

D. The Notes shall be secured by the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

E. The Legislature, the Board, the Authority, and the Educational Institution have each approved the conveyance of the Site to the Authority, the form of Lease, and a range of true rental based upon an appraisal letter. The execution and delivery of this Agreement has been approved by the Board, the Educational Institution, and the Authority.

NOW, THEREFORE, in consideration of the mutual rights and obligations set forth in this Agreement, and other good and valuable consideration the receipt and sufficiency of which is acknowledged by the parties, the Educational Institution, the State, and the Authority agree as follows:

SECTION 1. Financing of Construction. The Authority shall acquire, renovate, equip, and/or construct the Facility in accordance with the Plans with the revisions as may be properly approved pursuant to Section 3 of this Agreement. The Educational Institution and the State represent that the acquisition, renovation, equipping and construction can be completed in accordance with the Plans at a Total Facility Cost of $42,000,000. The Authority agrees to use its best efforts to issue the Notes, over time, in an aggregate amount sufficient to produce available proceeds designated for the Authority's Facility Cost of $31,499,800. The Educational Institution represents that it has or will have available, including any amounts which have been set forth in an appropriation act, an amount equal to the difference between the Authority's Facility Cost and the Total Facility Cost.

The amount of proceeds of the Notes to be issued on any date which will be used to pay the Authority's Facility Cost, shall be based upon the aggregate amount required and the times at which amounts are required as certified by the Educational Institution in the Draw Down Schedule. The Executive Director may rely on the accuracy of the Draw Down Schedule in determining the amount of Note proceeds to be allocated to the Authority's Facility Cost at any given time. The Educational Institution may revise the Draw Down Schedule by written notice to the Executive Director and the revised Draw Down Schedule shall be effective with respect to any Notes issued more than 10 days after the Executive Director's receipt thereof.

SECTION 2. Grant of License and Designation of Educational Institution to Construct on Behalf of the Authority. The State and the Educational Institution grant a license to the Authority to construct the Facility on the Site and agree that the Authority shall have such rights of ingress and egress on and across the Site as are necessary to construct and use the Facility in connection with its construction. Neither the State nor the Educational Institution shall revoke this grant while this Agreement is in effect.

The Educational Institution shall act on behalf of the Authority to oversee the acquisition, renovation, equipping and/or construction of the Facility. The Educational Institution shall undertake all responsibility for and, except as expressly set forth below with respect to payment, all liability in connection with bidding for and selecting contractors and managing and overseeing the construction process. The Educational Institution shall have the Facility acquired, renovated, equipped, and/or constructed in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost.

The Authority's sole liability in connection with any contracts for construction entered into with respect to the Facility shall be payment for acquisition, renovation, design, equipping, and/or construction costs to the extent set forth in Section 4 of this Agreement and shall in no event exceed the Authority's Facility Cost. Construction contracts shall meet the requirements of Section 5 of this Agreement.

If the Educational Institution, prior to completing the Facility as provided in this Agreement, ceases work on the Facility and fails to resume the work within 10 days after written notice from the Authority or the Trustee to the State and the Educational Institution identifying the cessation of work (except where such cessation in work is caused by causes beyond the Educational Institution's reasonable control, including, but not limited to, labor disputes, fire, unusual delay in transportation or unavoidable casualties) and requesting the work on the Facility be resumed, fails to complete the Facility in substantial accordance with the Plans, or makes changes in the Plans without first securing written approval when required by Section 3 of this Agreement, or if the Authority determines the Educational Institution is not using its best efforts to complete the Facility in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost, then the Authority may revoke its designation of the Educational Institution to construct the Facility and may have the Facility completed substantially according to the Plans and may proceed in so doing with the Trustee or an assignee. In completing the Facility, the Authority shall have all necessary powers, including but not limited to the following:

(a) to use any available funds in the Acquisition Account in the manner called for by the Plans and to present draw requests to provide for the deposit of additional funds in the Acquisition Account for such purposes,

(b) to make changes and corrections in the Plans as shall be necessary or desirable to complete the Facility in the manner contemplated by the Plans, or as provided in Section 3 of this Agreement if the amount available for completion of the Facility is not sufficient to complete the construction and acquisition of the Facility in accordance with the Plans,

(c) to employ such contractors, subcontractors, agents, architects, and inspectors as shall be required for such purposes,

(d) to pay, settle or compromise all existing bills and claims which may be liens against the Site, or as may be necessary or desirable for the completion of the Facility, or for clearance of title,

(e) to execute all applications and certificates in the name of the State or the Educational Institution which may be required by this Agreement or any construction contract,

(f) to prosecute and defend in the name of the State or the Educational Institution all actions or proceedings in connection with the construction of the Facility and to take such action and require such performance and payment bonds and the builders' risk insurance specified in Section 5 of this Agreement, and

(g) to take any actions as the Authority considers necessary in the exercise of its sole discretion to complete the Facility in the manner contemplated by the Plans and this Agreement.

The foregoing rights and remedies shall be supplemental to, and shall not preclude, the exercise by the Authority or the Trustee of any rights or remedies otherwise provided by law.

SECTION 3. Revisions to Plans. The Educational Institution and the State may make any modifications of the Plans and modifications to the Facility, so long as the modifications in the Plans or to the Facility do not, in the written opinion of the Architect, materially alter the size, scope or function of the Facility, together with any previous modifications in the Plans or to the Facility, extend the completion date beyond the Contract Completion Date, cause the estimated cost of design and construction of the Facility to exceed the amount of the Total Facility Cost approved by this Agreement, materially affect the structural integrity and utility of the structures, impair the usefulness or character of the Facility, or violate the requirements of any licensing authority and do not, in the written opinion of an authorized officer of the State or the Educational Institution, decrease the rental value of the Facility. Any other modifications in the Plans or to the Facility shall not be made without the prior approval of the Authority, the Agent, and the contractors' sureties (if required by any surety bond).

No modifications to the Plans or the Facility shall be made unless (i) there shall be on deposit with the Authority adequate moneys available therefor, (ii) the Educational Institution shall have deposited in the Acquisition Account adequate moneys to pay any additional costs resulting therefrom, or (iii) if authorized by the Legislature, the Board, and the Authority, this Agreement shall have been amended to evidence the Authority's agreement to increase the Authority's Facility Cost to an amount which, together with moneys, if any, described in (i) and (ii), are adequate therefor. All revisions of the Plans, all change orders with respect thereto and the opinion of the Architect and the authorized officer of the State or the Educational Institution referred to above shall be filed with the Agent and the Executive Director of the Authority.

SECTION 4. Payment of Design and Construction Costs. The Authority shall authorize the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to the provisions of this Agreement and the Trust Indenture, upon receipt of a Requisition Certificate signed by an authorized official of the State or Educational Institution, as applicable, approved by the Authority, stating with respect to each payment to be made: (i) the Requisition Certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such Requisition Certificate and a statement that the payment is being made for a cost or expense properly chargeable to the Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account and has not been the basis of any previous payment, (vi) that the cost of the portion of the Facility covered by such Requisition Certificate is not less than the amount to be paid thereunder, (vii) that neither the State nor the Educational Institution is in default under this Agreement and that nothing has occurred to the knowledge of the Educational Institution or the State which prevents the performance of the State's or the Educational Institution's obligations under this Agreement, and (viii) that after the payment of the requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of

additional Notes and funds to be provided by the Educational Institution, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

The State or the Educational Institution, as applicable, shall also provide the Authority, the Bank, and the Trustee with (i) sworn statements and, if appropriate, waivers of lien (satisfactory in form and substance to the Authority) by contractors, subcontractors and for materialmen on the Facility and endorsements to the title insurance policy, if any has been provided pursuant to this Agreement, showing coverage by an amount not less than the moneys which have been expended by the Authority for the Facility, including the disbursement being requested and (ii) an itemization of the Authority's Facility Cost in sufficient detail to evidence incurring of such cost for the payment of which application has been or is then being made. The State and the Educational Institution shall permit the Authority, the Bank and the Trustee, upon request, to inspect the records of the State and the Educational Institution relating to the Total Facility Cost and the Authority's Facility Cost.

SECTION 5. Requirements for Construction Contracts. The Educational Institution shall enter into construction contracts for the Facility, executed copies of which shall be filed with the Authority. The Educational Institution represents and covenants that the Facility can be completed within the Total Facility Cost and that there is or will be available an amount of funds, which together with the Authority's Facility Cost, is sufficient to pay the Total Facility Cost. As evidence of the sufficiency of the construction contracts, the Educational Institution shall furnish the Authority, the State, the Agent, and Trustee, at the time of execution of this Agreement with the following:

(a) a detailed breakdown, certified by the Architect, itemizing by major category, of all costs necessary and sufficient for the completion of the Facility as a tenantable space,

(b) copies of performance and payment bonds written by a surety company satisfactory to the Executive Director of the Authority, payable to the Educational Institution, the State, the Authority, and the Trustee as their interests may appear, assuring completion of the Facility and payment of all contracts and claims for acquisition, construction, installation, renovation and equipping of the Facility or a certificate in form and substance satisfactory to the Executive Director of the Authority evidencing the existence of the performance and payment bonds, as the Executive Director of the Authority shall direct,

(c) the Draw Down Schedule,

(d) a copy of a builder's risk insurance policy or policies issued by a financially responsible insurer fully qualified under the laws of the State to provide such insurance, insuring all contractors, the State and its departments, boards, commissions, officers and employees, the Authority, the Bank, and the Trustee in form and amount satisfactory to the Architect and the Executive Director of the Authority or a certificate in form and substance satisfactory to the Executive Director of the Authority evidencing such insurance, as the Executive Director of the Authority shall direct, and

(e) a certificate of the Educational Institution certifying that funds, other than the proceeds of the Notes or other Authority funds, equal to the difference between the Total Facility Cost and the Authority's Facility Cost (i) are currently available and being held for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans, or if not currently available, identifying the sources of funds and the times at which such funds are expected to be available or (ii) have previously been expended for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans.

The Educational Institution shall not consent to any amendments to any of the construction contracts, whether by change order or otherwise, or take any action or fail to take any action which increases the Authority's Facility Cost or the Total Facility Cost or materially alters the scope, character, or function of the Facility, decreases the rental value of the Facility, or extends the Contract Completion Date without the prior written approval of the Authority and the Agent.

The Educational Institution will supply, as reasonably requested by the Authority, the State, or the Agent, copies of any monthly progress reports as are received by the Educational Institution from the Architect or any contractor with respect to construction of the Facility.

SECTION 6. Additional Construction Commencement Requirements. Prior to the commencement of construction, the Educational Institution shall supply to the Authority and the State:

(a) a title insurance commitment in favor of the Authority and the State issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for its intended purposes or materially detract from its value,

(b) a survey of the site, certified to the Authority and the State, consistent with the title commitment and showing, at a minimum, the location of all proposed improvements and the status of the property in terms of the 100 year flood plain as designated by the Army Corps of Engineers or Michigan Department of Natural Resources and Environment,

(c) evidence satisfactory to the Authority and the State of no unacceptable environmental contamination at the Site,

(d) evidence satisfactory to the Authority and the State of all governmental permits, if any, necessary for the construction of the Facility,

(e) executed copies of the Contract and Architect Agreement, and

(f) an opinion of counsel to the Educational Institution that this Agreement, the Contract, and the Architect Agreement are the valid and binding obligations of the Educational Institution.

SECTION 7. Assignment of Contract and Architect Agreement.

(a) The Educational Institution represents and warrants to the Authority that:

(1) it has not assigned, transferred, or delivered and covenants that it will not assign, transfer, or deliver, so long as this Agreement shall remain in effect, any of the Educational Institution's right, title or interest to the Contract and the Architect Agreement to anyone other than the Authority, its successors or assigns,

(2) its right, title and interest under the Contract and the Architect Agreement are not currently subject to any liens, encumbrances, or security interests,

(3) the Contract and the Architect Agreement are in all respects in full force and effect and enforceable in accordance with their respective terms except as enforcement may be limited by applicable bankruptcy, insolvency, reorganization, moratorium, or similar laws affecting the rights of creditors generally, and

(4) it is not in default under the Contract or the Architect Agreement and is not aware of any other default under the Contract or the Architect Agreement as of the date of this Agreement.

(b) The Educational Institution assigns, transfers, and delivers to the Authority, as collateral security for the performance of its obligations under this Agreement or the Lease, all of the Educational Institution's right, title and interest under the Contract and the Architect Agreement.

(c) Upon default by the Educational Institution in the performance of any obligation under this Agreement or the Lease to file any claim, take any action or institute any proceeding which the Authority considers necessary or advisable in connection with the Contract or the Architect Agreement, the Educational Institution appoints the Authority as its true and lawful attorney, coupled with an interest, to act in the name and stead of the Educational Institution. Such appointment shall not be effective until after 30 days prior written notice to the Educational Institution during which time the Educational Institution shall have the opportunity to cure any such default unless the default shall be the result of the Educational Institution abandoning construction or ceasing work on the Facility in which case notice thereof shall be given in accordance with Section 2 of this Agreement.

(d) Notwithstanding anything to the contrary in this Agreement, until the Authority elects to exercise its right, title and interest under the Contract and/or the Architect Agreement:

(1) the Authority shall not be obligated to give any directions, make any demands, give any notices of nonperformance, protest or notices of protest in connection with any obligation that constitutes an obligation of the Educational Institution secured hereunder and the Educational Institution shall remain solely liable, except as specifically provided in Section 2 with respect to payment by the Authority, under the Contract and the Architect Agreement and

the Educational Institution shall perform all of the Educational Institution's obligations thereunder in accordance with their terms and provisions, and

(2) except as specifically provided in Section 2 with respect to payment by the Authority, the Authority shall have no obligation or liability under the Contract or the Architect Agreement by reason of, or arising out of, this Agreement, nor shall the Authority be obligated in any manner to fulfill any obligations of the Educational Institution under the Contract or the Architect Agreement.

(e) The obligations of the Educational Institution under the Contract and the Architect Agreement may be performed by the Authority or its nominee after 30 days from the date of written notice to the Educational Institution except after the abandonment of construction or cessation of work on the Facility by the Educational Institution in which case the notice period shall be 10 days without releasing the Educational Institution therefrom and without resulting in any assumption of the Contract or the Architect Agreement by the Authority.

(f) The Educational Institution authorizes and directs the Construction Company and the Architect to perform the terms and conditions of the Contract and the Architect Agreement, respectively, and to complete the performance thereunder for the benefit of the Authority in the event of the Educational Institution's default under this Agreement or under the Lease or upon the Authority's election to exercise the Educational Institution's obligations under the Contract or the Architect Agreement.

SECTION 8. Completion Account.

(a) The Authority in the Trust Indenture shall provide for the establishment of the Completion Account.

(b) In the event either (i) any Requisition Certificate specifies a contract completion date later than 90 days after the Contract Completion Date or (ii) the Inspecting Architect or Engineer or a nationally recognized construction consultant or firm of consultants certifies to the Authority, the Educational Institution and the Trustee that the Facility cannot be completed within the available funds and/or cannot be completed within 90 days after the Contract Completion Date, then effective as of the date of such Requisition Certificate or the date of the Inspecting Architect's or Engineer's or consultant's certificate:

(1) the Trustee shall disburse only the following amounts approved in any Requisition Certificate:

Delay from Contract Completion Date	Amount to be Disbursed
90 days to 180 days	90%
More than 180 days	80%

(2) the remaining amount due under such Requisition Certificate shall be deposited by the Trustee in the Completion Account; and

(3) money in the Completion Account shall be disbursed only as provided in the Trust Indenture or this Agreement.

(c) In the event that the Educational Institution disputes the certificate of the Inspecting Architect or Engineer or consultant, the Educational Institution shall notify the Authority of the dispute in writing. Upon receipt of the notice, the Authority and the Educational Institution shall in good faith seek to agree within 10 days upon an independent consultant, who shall be retained at the expense of the Educational Institution. The independent consultant shall, within 20 days after retention, certify to the Educational Institution and the Authority a completion date for the Facility. Upon receipt of such certification, the Educational Institution shall notify the Trustee of the new completion date. In the event that the Authority and the Educational Institution cannot agree on the independent consultant within 10 days or the consultant, if retained, does not provide a new completion date within 20 days, the completion date established by the Inspecting Architect or Engineer or the consultant shall be the Contract Completion Date for this Agreement.

(d) The Educational Institution shall pay, from its own funds, the Authority's Facility Cost equal to any amounts deposited in the Completion Account pursuant to this Section.

(e) If the construction and acquisition of the Facility is subsequently recertified to be on, or ahead of, the original schedule for completion, in the same form as the delay in completion was certified, then effective with such certificate no further payments shall be made to the Completion Account pursuant to this Section. Notwithstanding that recertification, the moneys in the Completion Account shall not be disbursed to the Educational Institution except as provided in this Agreement and the Trust Indenture.

(f) The Executive Director of the Authority and an authorized officer of the Educational Institution may agree, with the consent of the Agent, to reduce the amounts to be deposited in the Completion Account. The Authority shall give notice of such agreement to the Trustee. Nothing herein shall require the Authority to agree with the Educational Institution to reduce any such deposit.

(g) In the event the Facility is completed and a Certificate of Tenantability is issued prior to the issuance of Bonds, the Trustee shall, within 60 days of the issuance of the Certificate of Tenantability, disburse to the Educational Institution all of the moneys then in the Completion Account; provided, however, that such disbursement shall not exceed the amount of money the Educational Institution shall have paid pursuant to Section 8(d) of this Agreement. Any amount remaining in the Completion Account after making such disbursement shall be deposited as directed by the Authority.

(h) The Trustee shall make disbursements from the Completion Account to the Bank only if there has been an event of default under the Reimbursement Agreement and obligations are owing to the Bank under the Reimbursement Agreement and there is no other source of payment to the Bank authorized therefor under the Trust Indenture.

(i) In the event the Certificate of Tenantability is not issued before the Bonds are issued, the Trustee is directed, and the Educational Institution agrees, that the Trustee shall transfer on a monthly basis by the first of the following month, to the extent moneys are available therefor, moneys in the Completion Account to the account established for paying principal and interest on the Bonds equal to the aggregate of (1) a fraction of the outstanding principal amount of the Bonds related to the Authority's Facility Cost maturing on the first maturity date of the Bonds equal to one divided by the number of months from the Bonds' issuance date to the Bonds' first maturity date, and thereafter, if necessary, one-twelfth of the outstanding principal amount of the Bonds related to the Authority's Facility Cost maturing on the next succeeding maturity date thereof and (2) the interest that will accrue during such month on the outstanding principal amount of Bonds related to the Authority's Facility Cost. The aggregate amount of such transfer shall be used to pay interest and principal on the Authority Debt and shall be reduced by the rental under the Lease, if any, paid for such month for Partial Tenantability of the Facility and by the amount of any capitalized interest available under the Resolution to pay interest on the amount of the Bonds related to Authority Facility Cost.

(j) Money transferred by the Trustee to pay interest on the Authority Debt shall no longer be available for payment to the Educational Institution for the Authority's Facility Cost, and the Authority and the State shall be under no obligation to pay such portions of the Authority's Facility Cost. When a Certificate of Tenantability is issued for the Facility, any remaining moneys in the Completion Account shall be transferred by the Trustee within 60 days to the Educational Institution; provided, however, that such transfer shall not exceed the amount of money the Educational Institution shall have paid pursuant to Section 8(d) of this Agreement. Any amount remaining in the Completion Account after making such transfer shall be deposited as directed by the Authority.

SECTION 9. Insurance. Upon execution of this Agreement and thereafter as the construction of the Facility permits, the Educational Institution shall keep the Facility insured against all of the following, provided that the Educational Institution shall not be required to carry a particular type of insurance as set forth below during any time period that such insurance is not available in the insurance market of the United States:

(a) "All risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement Total Facility Cost with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds: the Agent, the Authority and its officers, agents and employees, the Educational Institution, the State and its officers, agents and employees, and the Trustee, as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority and used as provided in the Trust Indenture. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State, the Educational Institution, the Agent, and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or nonrenewed or substantially reduced as to coverage without thirty days prior written notice to the Authority, the Agent, the Trustee, the Educational Institution and the State. The policies of insurance described in the above subparagraphs may contain additional deductible and coinsurance features, but only if the Educational Institution or the State has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the Educational Institution or the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the Educational Institution. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or the Educational Institution or a self-insurance pool in which the State or the Educational Institution is a participant; provided that such self-insurance program or pool will provide the full coverage required for the Facility. The Educational Institution shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Agreement by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 27 or other form acceptable to the Authority or evidence of other funding satisfactory to the Authority, the Trustee, and the Agent.

In the event the Educational Institution fails to secure or maintain the insurance as required in this Agreement, the Authority may, but shall not be obligated to, secure the insurance. Upon demand of the Authority, the Educational Institution shall pay the cost of that insurance.

The Authority waives any claim of liability against the State and the Educational Institution and their officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or the Educational Institution of their officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State and the Educational Institution waive any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State or the Educational Institution in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its trustees, officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the Educational Institution, the State or the Authority under this Agreement or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against the State or its officers, agents or employees, or the Authority or its officers, trustee, agents or employees, or the Educational Institution is waived.

SECTION 10. Inspecting Architect or Engineer. The Authority may, at its option, obtain the services of an Inspecting Architect or Engineer. It is agreed that the Authority assumes no obligation to the Educational Institution or the State with respect to the acts or omissions of the Inspecting Architect or Engineer or with respect to any negligence or defect in the design or construction of the Project. All fees, costs and expenses of the Inspecting Architect or Engineer shall be a Total Facility Cost to the extent of budgeted costs and any costs in excess of that amount shall be paid by the Educational Institution.

SECTION 11. Conveyance of Site to Authority. Prior to the earlier of:

(a) the date of delivery of the Bonds to provide long-term financing of the Authority's Facility Cost,

(b) the date the Architect files a Certificate of Tenantability,

(c) 15 days prior to the third anniversary of Legislative Approval of the Lease,

(d) 30 days prior to the Stated Termination Date of the Letter of Credit, as defined in the Letter of Credit,

(e) 15 Business Days (as defined in the Trust Indenture) prior to the date on which all outstanding principal of and interest on the Notes is expected to be paid in full by a draw on the Letter of Credit and refunding Notes under the Trust Indenture are not to be issued, or

(f) 15 days following the date of receipt of notice by the Trustee from the Agent of an Event of Default under the Reimbursement Agreement instructing the Trustee to accelerate the Notes,

the Educational Institution shall execute and deliver a warranty deed conveying the Educational Institution's interest in the Site to the Authority. The Educational Institution shall also at that time deliver a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

SECTION 12. Personal Property Components of the Facility. Upon the execution of this Agreement and from time to time during the construction period, the Educational Institution and the State, to the extent that it holds title to any portion of the Facility, shall execute and deliver to the Authority such bills of sale or other instruments of transfer as may be necessary to vest title to the Facility (but not to the Site) in the Authority, subject only to the encumbrances and reservations permitted in this Agreement, so that, upon completion of the Facility, the Authority shall be the owner of the Facility.

SECTION 13. Agreement to Lease. Upon the transfer of title to the Site from the Educational Institution to the Authority, the Authority shall lease the Facility to the State and the Educational Institution and the State and the Educational Institution shall lease the Facility from the Authority at a true rental determined in accordance with the Act pursuant to the Lease.

SECTION 14. Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Agreement:

(a) If the total or partial destruction occurs as a result of any act or omission on the part of the State or the Educational Institution or any of their agents or employees (whether negligent or otherwise), the Educational Institution in the case of its act or omission and the State in the case of its act or omission shall, at its sole expense (from insurance proceeds or other sources), replace or repair the Facility to the state of construction immediately prior to the destruction to the reasonable satisfaction of the Authority, and this Agreement shall remain in effect and the State or the Educational Institution shall be entitled to receive all insurance payments; provided, however, if there are at the time the insurance proceeds become available outstanding Obligations (as defined in the Reimbursement Agreement) related to the Facility or if an Event of Default has occurred and is continuing under the Reimbursement Agreement, the Agent may direct the use of insurance proceeds to the payment of those Obligations and the State or the Educational Institution shall be relieved of its responsibility to replace or repair the Facility.

(b) If the total or partial destruction of the Facility occurs for causes not described in Section 14(a), and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the State and the Educational Institution that it has sufficient funds (from insurance proceeds or other sources including additional issuances of Notes) available to repair or replace the Facility to the state of construction immediately prior to the destruction, and, unless otherwise consented to by the Agent, that there are other funds legally available and deposited in the Note Fund which will be sufficient to pay any Obligations related to the Facility which are outstanding at the time of the demonstration of sufficient funds, the State or the Educational Institution may repair or replace

the Facility if the estimated "true rental" after such repair or replacement shall not be less than the estimated "true rental" prior to the destruction. If the Facility is to be repaired or replaced, the Authority shall pay to the State or the Educational Institution the cost of repair or replacement of the Facility in the amount incurred by the State or the Educational Institution for the repair or replacement of the Facility and this Agreement shall remain in effect; provided, however, under no circumstances will the amount paid to the State or the Educational Institution for repair or replacement exceed the amount of the insurance proceeds together with additional issuances of Notes, if any. Notwithstanding the foregoing, the Authority shall not elect to repair or replace the Facility (i) if Notes are outstanding with respect to the Facility and if based upon an Architect's certificate, the Facility will not become tenantable on or prior to the Expiration Date (as defined in the Letter of Credit) unless the Agent is satisfied that the Authority nonetheless reasonably expects to have funds available to reimburse the Bank on or prior to the Expiration Date all as further provided in the Reimbursement Agreement or (ii) if an Event of Default has occurred and is continuing under the Reimbursement Agreement.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility and meet the prior obligation set forth in Section 14(b), then this Agreement may be terminated by either the State, the Educational Institution or the Authority upon thirty days written notice to the other parties, in which event all insurance proceeds shall be applied as provided in the Trust Indenture.

(d) Insurance proceeds paid to the Authority as provided in Section 14(b), are to be used for the repair or replacement of the Facility by the State or the Educational Institution. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Trust Indenture. If surplus funds remain after application of insurance proceeds as provided in the Trust Indenture, that surplus shall be paid to the State to be credited to its General Fund or otherwise as agreed to by the State and the Educational Institution.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority, the Agent and the State. (State approval shall be evidenced by the approval of the Board and by a concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each house.)

SECTION 15. Tax Covenant. If the Notes or the Bonds are issued as obligations the interest on which is excluded from gross income for federal income tax purposes under the Code, the State and the Educational Institution will, to the extent permitted by law, each shall take all actions within its control and shall not fail to take any action as may be necessary to maintain the exclusion of the interest on the Notes or Bonds from gross income for federal income tax purposes under the Code, and neither shall use the Facility in any manner which would cause the Notes or the Bonds to be Private Activity Bonds (as defined in the Code).

SECTION 16. Assignment of Rights. Upon the issuance of the Notes, the Authority shall, pursuant to the Trust Indenture, assign its rights in, including rights to enforce this Agreement, and pledge any money receivable under this Agreement (other than certain insurance payments to be paid to the Authority under Section 9 of this Agreement), if any, to the Trustee as security for the payment of certain obligations of the Authority under the Trust Indenture to the Noteholders and the Bank. The Authority also assigns its rights to enforce this Agreement directly against the State and/or the Educational Institution to the Bank in the event that there has been a final draw on the Letter of Credit to pay principal of and interest on the Notes allocable to the Facility and those Notes are not to be refunded and there remain Obligations relating to the Facility owing to the Bank to the extent of such remaining Obligations. The Educational Institution and the State consent to such assignments and to any further assignments to a trustee with respect to any obligations of the Authority issued to refund or refinance the Notes.

SECTION 17. Indemnification. The Educational Institution shall indemnify and hold the Authority and its officers, agents, or employees harmless from any and all liability, loss, damage or expense which they may incur under or by reason of this Agreement, the Contract, or the Architect Agreement, or for any action taken by the Authority under this Agreement, or by reason or in defense of any and all claims and demands whatsoever which may be asserted against the Authority arising out of this Agreement, the Contract, or the Architect Agreement to the extent permitted by law. Should the Authority or its officers, agents, or employees incur any such liability, loss, damage or expense, the amount thereof (including reasonable attorneys' fees) shall be paid by the Educational Institution immediately upon demand. The Educational Institution shall not, however, be required to indemnify the Authority or its officers, agents, or employees for their acts of gross negligence or willful misconduct.

SECTION 18. Termination. Except as set forth below with respect to rights of the Bank, this Agreement shall terminate upon receipt by the State, the Educational Institution, and the Authority of the Certificate of Tenantability for the Facility pursuant to the Lease. This Agreement shall be effective as to rights of the Bank for such time as Obligations are owing to the Bank and so long as the Bank has not wrongfully dishonored its obligations under the Letter of Credit.

IN WITNESS WHEREOF, the State Building Authority, Eastern Michigan University and the State of Michigan have each executed this Agreement by their duly authorized officers.

STATE BUILDING AUTHORITY

By:_____

Its: Executive Director

STATE OF MICHIGAN

By:_____

Governor

By:_____

Secretary of State

EASTERN MICHIGAN UNIVERSITY

By:_____

Its:_____

By:_____

Its:_____

EXHIBIT A

Eastern Michigan University
Pray-Harrold Hall Renovations

LEASE

Among

EASTERN MICHIGAN UNIVERSITY,

STATE OF MICHIGAN

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of _____ 1, 20__

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* Bracketed language would be deleted if project was financed with commercial paper and long-term bonds are issued to take out commercial paper or if project was not financed with commercial paper.

LEASE

THIS LEASE is entered into as of _____, 20__ among the STATE BUILDING AUTHORITY, a public corporation organized and existing under the authority of Act 183, Public Acts of Michigan, 1964, as amended, the STATE OF MICHIGAN, and EASTERN MICHIGAN UNIVERSITY, acting by its Board of Regents, a Michigan constitutional body corporate (hereinafter, the "Educational Institution").

P R E M I S E S:

WHEREAS, the Authority was established under Act 183 for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963, or any of its agencies;

WHEREAS, the Educational Institution has been created and is maintained pursuant to Sections 4 of Article 8 of the Michigan Constitution of 1963;

[WHEREAS, the Facility has been constructed and the Site and the Facility have been conveyed to the Authority by the Educational Institution as provided by Act 183;]

[WHEREAS, the Site is presently owned by the Educational Institution and the Facility is now under construction by the Educational Institution and it is the intent of the parties to have the Site conveyed to the Authority and the Facility conveyed to the Authority as acquired;]

WHEREAS, the acquisition of the Facility by the Authority for use by and lease to the State and the Educational Institution will permit the State to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the Constitution and law, and the use of Act 183 to accomplish the acquisition represents the most practical means to that end at the lowest cost to the State and the Educational Institution; and

WHEREAS, the execution and delivery of this Lease has been validly authorized by the State Administrative Board of the State, by the Legislature of the State by concurrent resolution concurred in by a majority of the members elected to and serving in each house, by the Board of Regents of the Educational Institution, and by the Board of Trustees of the Authority;

NOW, THEREFORE, in consideration of the premises and of the covenants and undertakings of this Lease, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

Section 1.1 Definitions. In addition to the words and terms elsewhere defined in this Lease, the following words and terms as used in this Lease and the preambles hereto shall have the following meanings unless the context or use indicates another or different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act 183" means Act No. 183, Public Acts of Michigan, 1964, as amended, being Sections 830.411 to 830.425, inclusive, of Michigan Compiled Laws.

["Agent" means State Street Bank and Trust Company, as agent, or any successor agent for the Bank, or if there shall be no Agent, then Agent shall mean the Bank.]

["Alternate Credit Facility" means a Credit Facility issued as the successor to the Letter of Credit as provided in the Trust Indenture. Such Credit Facility may be an insurance policy.]

"Authority" means the State Building Authority created under Act 183 or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Address" means State Building Authority, Lewis Cass Building, 320 South Walnut, 1st Floor, Lansing, Michigan 48933.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

["Bank" means the bank or banks which issue the Credit Facility, initially State Street Bank and Trust Company, a Massachusetts trust company and U.S. Bank National Association, a national banking association, and its or their successors or assigns.]

["Bank's Address" means One Lincoln Street, SFC/5, Boston, Massachusetts 02111-2900, Attention: Timothy L. Batler, the address for the Agent.]

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which were secured in whole, or in part, by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" shall mean the certificate rendered pursuant to Section 2.5 hereof, which when filed, will trigger commencement of rental payments in accordance with Section 3.3 hereof.

"Construction Agreement" shall mean the Construction and Completion Assurance Agreement among the Authority, the State and the Educational Institution relating to the construction of the Facility.

["Credit Facility" means the Letter of Credit issued by the Bank or any Alternate Credit Facility.]

"Educational Institution" means Eastern Michigan University, created and maintained pursuant to Sections 4 and 6 of Article 8 of the Michigan Constitution of 1963 or any body or entity succeeding to its rights and duties.

"Educational Institution's Address" means Eastern Michigan University, Ypsilanti, Michigan 48197, Attention: President.

"Facility" means the Site, all real property interests appurtenant thereto, and all buildings, structures and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described on page A-1 in Exhibit A attached hereto, but shall not include the State's or the Educational Institution's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Improvements to the Facility" means such additions, improvements or replacements of or to the Facility as provided by Section 4.5.

"Lease" means this lease agreement among the Authority, the State, and the Educational Institution, as amended or supplemented as provided in Section 6.3.

["Letter of Credit" means the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.]

"Notes" means the obligations issued by the Authority under the Trust Indenture to provide funds, among other purposes, to pay the Authority's Facility Cost.

"Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the Educational Institution with the Authority and approved by the Authority, in accordance with the Construction Agreement.

["Reimbursement Agreement" means the Reimbursement Agreement dated as of October 1, 2010, between the Authority and the Bank, as amended or supplemented, relating to the Letter of Credit or any other reimbursement agreement entered into by the Authority in connection with the issuance of the Notes.]

"Rental" means the rental required to be paid to the Authority by the State pursuant to Section 3.3, which shall be not more than the "true rental" for the Facility as determined by the State Administrative Board pursuant to Act 183, the rental being not greater than the economic

or market value to the State and the Educational Institution of the Facility over and above the estimated expenses of operation, maintenance and repair of the Facility, not taking into account the right of the Educational Institution to acquire title to the Facility as provided in Section 6.12 upon termination of this Lease.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of Authority Debt. The term also includes the Trust Indenture or any master indenture, indenture and supplemental indenture, as amended from time to time, entered into by the Authority in connection with Authority Debt.

"Site" means the real property described in Exhibit B attached hereto.

"State" means the State of Michigan. The Department of Technology, Management and Budget shall be responsible for administering the terms of this Lease on behalf of the State.

"State's Address" means State of Michigan, Department of Technology, Management and Budget, Lewis Cass Building, 2nd Floor, Box 30026, Lansing, Michigan 48909, Attention: Director.

"Total Facility Cost" means (a) obligations of the State, the Educational Institution or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees; (c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the construction period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State, the Educational Institution or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State, the Educational Institution or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse the State, the Educational Institution and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992 and the certificate of the Executive Director of the Authority dated July 20, 2009 authorizing the reimbursement of such advances or otherwise permitted under the Internal Revenue Code of 1986, as amended.

"Trustee" means a bank having trust powers or a trust company to be designated in the Resolution of the Authority, or any successor trustee at the time serving as such under the Resolution.

"Trustee's Address" means the address of the Trustee as indicated in the Trust Indenture.

"Trust Indenture" means the trust indenture, master indenture and supplemental indenture, as amended from time to time, entered into in connection with the issuance of Authority Debt.

ARTICLE II

ACQUISITION AND COMPLETION OF FACILITY

Section 2.1 Plans and Authority's Facility Cost. The Authority's Facility Cost in the amount set forth on page A-2 in Exhibit A and the Plans have been approved by the Authority, the Educational Institution and the State in accordance with applicable law. The Authority's acquisition of the Facility shall be financed by issuing Authority Debt. That portion of the proceeds of such Authority Debt which will be used to pay the Authority's Facility Cost shall be deposited in the Acquisition Account. The amount of such proceeds shall not exceed the amount of the Authority's Facility Cost except as otherwise provided for herein. If the proceeds from the initial issuance of Authority Debt to pay the Authority's Facility Cost are less than the corresponding amount set forth on page A-2 in Exhibit A, the Authority may issue additional Authority Debt at a later date or dates to pay the remaining portion of the Authority's Facility Cost so long as the aggregate amount of proceeds of all Authority Debt which then have been or will be used to pay the Authority's Facility Cost does not exceed the corresponding amount set forth on page A-2 in Exhibit A.

Section 2.2 Sale and Conveyance of Facility to Authority. The Educational Institution has executed and delivered to the Authority a warranty deed, which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof, conveying and vesting in the Authority the Educational Institution's interest in the title to the Site, and the Educational Institution has executed and delivered to the Authority a bill of sale conveying and vesting in the Authority the Facility as acquired, constructed and installed by the Educational Institution.

Prior to or contemporaneously with the execution of this Lease, the Educational Institution shall deliver with the warranty deed a commitment for issuance of a title insurance policy acceptable to the Authority and as soon as practicable thereafter a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, each of which shall be subject only to the encumbrances and reservations which are acceptable to the Authority and which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

Contemporaneously with the delivery of this Lease, the Authority shall, pursuant to the Resolution, assign its rights in, and pledge any moneys receivable under this Lease other than indemnity and certain of the insurance payments to be paid to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease, if any, to the Trustee [(and secondarily to the Agent and the Bank)] as security for the payment of certain obligations of the Authority. The State and the Educational

Institution hereby consent to such assignment. The Authority shall reserve the right to enforce in its own name and for its own benefit, certain of the obligations of the State and the Educational Institution to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease.

Section 2.3 Price and Manner of Payment by Authority for Facility. The Authority shall pay to the State or the Educational Institution, as the case may be, as the purchase price for the Facility the amount paid or incurred by the State or the Educational Institution, as the case may be, for the Authority's Facility Cost, but the total amount paid by the Authority for the Facility shall not exceed the amount approved by Section 2.1. The purchase price for the Facility shall be paid on behalf of the Authority by the Trustee to the Educational Institution or the State from time to time from moneys in the Acquisition Account upon presentation of the requisition certificates (which shall constitute covenants of the Educational Institution or the State to the Authority and the Trustee). The Educational Institution shall convey the Site to the Authority without cost to the Authority.

Section 2.4 Disbursements From Acquisition Account. The Authority in the Resolution has authorized the Trustee to make payments from the Acquisition Account to pay the Authority's Facility Cost subject to this Lease, upon receipt of a requisition certificate signed by an authorized official of the Educational Institution or the State and approved by the Authority stating with respect to each payment to be made: (i) the requisition certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such requisition certificate and a statement that the payment is being made for a cost or expense properly chargeable to the Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account, and has not been the basis of any previous payment, (vi) that the cost to the Educational Institution or the State of the portion of the Facility covered by the requisition certificate is not less than the amount to be paid to the Educational Institution or the State thereunder, (vii) that all bills of sale necessary to vest title to the portion of the Facility covered by the requisition certificate in the Authority have been executed and delivered or assigned by the Educational Institution or the State to the Authority, (viii) that neither the Educational Institution nor the State is in default under this Lease and that nothing has occurred to the knowledge of the State or the Educational Institution which prevents the performance of the Educational Institution's or the State's obligations under this Lease, and (ix) that after the payment of such requisition the amount on deposit in the Acquisition Account together with other moneys to be available, including anticipated proceeds, if any, from the issuance of additional Authority Debt, will be sufficient to acquire the Facility.

The Educational Institution shall also provide the Authority and the Trustee with the information identified in the Construction Agreement. The State and the Educational Institution shall permit the Authority, [the Agent] and the Trustee, upon request, to inspect the records of the State and the Educational Institution relating to the Authority's Facility Cost.

Section 2.5 Certificate of Tenantability and Certificate of Partial Tenantability. The completion date of the entire Facility and the payment of the entire Total Facility Cost shall be evidenced to the Trustee, the Authority, [the Agent,] the State and the Educational Institution by

the Certificate of Tenantability signed by the Architect or by an appropriate official of the Educational Institution to the effect that, except for any Total Facility Cost not then due and payable, or the liability for payment of which is being disputed by the Educational Institution, construction of the Facility has been completed in accordance with the Plans and the entire Total Facility Cost has been paid. Notwithstanding the foregoing, such certificate may state that it is given without prejudice to any rights against third parties which exist at the date of such certificate or which may subsequently come into being. Upon filing of the Certificate of Tenantability, the Educational Institution shall occupy the entire Facility for the purpose specified.

If a portion of the Facility is completed prior to the completion date of the entire Facility, such partial completion shall be evidenced to the Trustee, the Authority, [the Agent,] the State and the Educational Institution by the Certificate of Partial Tenantability filed by the Architect or by an appropriate official of the Educational Institution setting forth that the portion of the Facility indicated is complete and tenantable, that said portion has been completed in accordance with the plans and the square footage of the Facility. If different portions of the Facility from time to time are completed, the Architect may execute and deliver from time to time several Certificates of Partial Tenantability conforming to the requirements set forth in this section. Upon filing of the Certificate of Partial Tenantability, the Educational Institution shall be deemed to have occupied the portion of the Facility described in such certificate.

Section 2.6 Name of the Facility. The name of the Facility shall be designated by the Educational Institution.

ARTICLE III

LEASE OF FACILITY

Section 3.1 Term of This Lease. The term of this Lease shall commence on the date of its execution and shall continue for the period, not to exceed forty (40) years, corresponding to the time component contained in the Rental which shall be fixed within the range as set forth in Section 3.3 of this Lease which shall be certified by the appraiser and thereafter approved by the State Administrative Board and the Authority as authorized by Act 183.

Section 3.2 Lease of Facility. In consideration of the Rental and other terms of this Lease, the Authority leases the Facility to the State and the Educational Institution and the State and the Educational Institution lease the Facility from the Authority for the term of this Lease.

Section 3.3 Rental. The State shall pay to the Authority for and on behalf of the Educational Institution for the use of the Facility during the term of this Lease, Rental in the annual amounts set forth in Exhibit C hereto, which amounts shall be certified by the appraiser and approved by the State Administrative Board and the Authority as authorized by Act 183 payable monthly on an annualized basis (except as hereinafter provided) on or before the first day of each month prior to the termination of this Lease.

The full Rental shall commence on the first day of the first month following the date of the filing of the Certificate of Tenantability, but not earlier than the dated date of this Lease.

When a Certificate of Partial Tenantability is filed and until a Certificate of Tenantability is filed, the State shall pay to the Authority for and on behalf of the Educational Institution for the use of a portion of the Facility monthly in equal amounts (except as hereinafter provided) a portion of the full Rental described above. The partial rental amount shall be computed by multiplying the percentage computed by dividing the gross square footage that is tenantable as described in all Certificates of Partial Tenantability then filed by the total gross square footage of the Facility times the full amount of the Rental.

The Executive Director of the Authority shall notify the State Administrative Board of failure to complete the Facility in the event that the Facility is not completed within six months of the Contract Completion Date, or prior thereto if the Authority, the Educational Institution and the State (acting through the Department of Technology, Management and Budget) shall so agree, and the State Administrative Board shall promptly thereafter designate an appraiser. The appraiser shall determine on a functional basis the percentage of completion of the Facility as of the date that such appraisal is made and shall report such percentage to the Authority, the State, the Educational Institution, the Trustee [and the Agent]. The State shall pay to the Authority, for and on behalf of the Educational Institution, for use of a portion of the Facility, monthly in equal amounts on an annualized basis (except as hereinafter provided) a portion of the full Rental computed by multiplying the percentage reported by the appraiser times the full amount of the Rental set forth above, the first of such partial Rentals to commence on the first day of the first month following the date of the filing of the appraiser's report. If after payment of a partial Rental under the circumstances above described, further Certificates of Partial Tenantability are filed, the appraiser shall recalculate the percentage of completion each time and shall file with the Authority, the State, the Educational Institution, the Trustee [and the Agent] a report setting forth the revised percentage and such revised percentage shall be the basis for computation from time to time of the partial Rental until the Certificate of Tenantability is filed.

The first monthly Rental payment or partial Rental payment in each case shall be paid on the last day of the month in which the Certificate of Tenantability or the Certificate of Partial Tenantability, as the case may be, is filed and shall be in an amount equal to the annual Rental calculated as above provided divided by 365 and multiplied by the number of days between the date of filing the Certificate of Tenantability or the Certificate of Partial Tenantability and the date on which the next Rental payment or partial Rental payment is due.

The Educational Institution consents to payment of the Rental or partial Rental on behalf of the Educational Institution by the State directly to the Trustee as provided in the Resolution.

If for any reason other than because of any act or omission of the State, the Educational Institution, or any of their agents or employees (whether negligent or otherwise) the Facility becomes untenantable or partially untenantable, no Rental, or partial Rental only, shall be paid for the period the Facility is untenantable or partially untenantable, and the Rental payments

shall be adjusted accordingly by the mutual agreement of the parties hereto; provided, however, that if the Facility is totally or partially destroyed, the provisions of Section 4.4 hereof shall apply in lieu of the provision of this paragraph. For purposes of this Lease the Facility shall not be deemed wholly untenantable if the Facility or any portion thereof can be used by the Educational Institution or the State for any lawful governmental purpose.

The Governor of the State shall, consistent with Act 183, include in the annual executive budget of the State for each year during the term of this Lease an amount sufficient to pay the Rental required to be paid in such year by the State on behalf of the Educational Institution, to the Authority or its assignee. The State is hereby contractually obligated to provide each year adequate appropriations in order to pay the Rental when due, the Rental being an ordinary annual expense and contract obligation of the State. This provision shall not be deemed a waiver of the State's governmental immunity or its right to invoke or waive governmental immunity.

ARTICLE IV

OPERATION, MAINTENANCE AND INSURANCE OF FACILITY

Section 4.1 Operation of Facility. During the term of this Lease, the Educational Institution agrees to use the Facility for a lawful governmental purpose. The State and the Educational Institution may locate and use any of their own personal property in the furtherance of such purpose in or on the Facility and such personal property shall remain the property of the State or the Educational Institution and shall not become part of the Facility and shall not be subject to this Lease. If the personal property of the State or the Educational Institution so located in or on the Facility cannot be readily distinguished from the real and personal property comprising the Facility by reference to page A-1 in Exhibit A or other records of the Authority, then such personal property of the State or the Educational Institution shall remain identified as property of the State or the Educational Institution by tags or other symbols attached thereto or otherwise clearly associated therewith, and any such items of personal property not so identified shall be presumed to be part of the Facility, but such presumption shall not be conclusive.

The Educational Institution shall pay all costs and expenses incurred in the operation of the Facility, or arising in connection therewith, including, but not limited to all governmental charges or taxes (or payments in lieu of taxes), if any, levied on the Facility or the operation thereof, and all charges for utility services supplied to, or used in the operation of, the Facility and all charges for insurance required by this Lease. Insofar as it may be lawfully done, the Authority shall be free from all costs, expenses and obligations of operation and maintenance of the Facility, except as otherwise expressly provided herein, and free from all taxes, assessments and other governmental charges, and that this Lease shall be a "net lease," and the State on behalf of the Educational Institution shall pay the Rental throughout the term of this Lease.

Section 4.2 Maintenance and Repair of the Facility. The Educational Institution shall not cause or permit any waste, damage or injury to the Facility. During the term of this Lease, the Educational Institution shall, at its own expense, keep the Facility in good condition and

repair (reasonable wear and tear and damage by act of God, fire, or other causes beyond the control of the Educational Institution excepted). The Educational Institution shall indemnify the Authority, its members, officers, agents or employees, against all costs, liabilities, losses, damages, suits, fines, penalties, claims and demands, including reasonable counsel fees, arising out of the Educational Institution's failure to comply with the foregoing covenant to the extent permitted by law.

Section 4.3 Insurance. From the date hereof, the Educational Institution shall, at its own expense, keep the Facility insured against all of the following provided that the Educational Institution shall not be required to carry a particular type of insurance as set forth during any time period that such insurance is not available in the insurance market of the United States:

(a) "All Risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement cost of the Facility with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Loss of rental, under a rental value insurance policy, resulting from any of the hazards described in subparagraphs (a) and (b) in an amount not less than 300% of the then full annual Rental fixed by this Lease, including all Rental agreed to be paid by the State hereunder, or, in the event of reconstruction of all or any portion of the Facility pursuant to Section 4.4, such greater or lesser amount as shall be necessary to assure Rental payments during the reconstruction period.

(d) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds or additional insureds and loss payees, the Authority and its trustees, officers, agents and employees, the Educational Institution, the State and its officers, agents or employees, [the Agent and the Bank (except with respect to the commercial general liability insurance policy described in subsection 4.3(d) above)] and the Trustee as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority, and used as provided in Section 4.4 hereof or in the Resolution. All rental insurance proceeds

shall be payable to the Authority and applied as provided in the Resolution. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State, the Educational Institution and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or non-renewed or substantially reduced as to coverage without thirty days' prior written notice to the Authority, the Trustee, the Educational Institution, the State [and the Agent]. The policies of insurance described in the above subparagraphs (a), (b) and (d) may contain additional deductible and coinsurance features, but only if the State or the Educational Institution has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the Educational Institution or the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the Educational Institution. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or the Educational Institution or a self insurance pool in which the State or the Educational Institution is a participant; provided that such self-insurance program or pool will provide the full coverage required herein for the Facility. The Educational Institution shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Lease by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 27 or other form acceptable to the Authority or other funding satisfactory to the Authority, the Trustee [and the Agent].

Upon the filing of a Certificate of Tenantability or a Certificate of Partial Tenantability and annually thereafter on January 1st of each year the Educational Institution will file with the Authority a certificate signed by an authorized officer which shall state that the insurance required by this Section 4.3 is in full force and effect.

In the event the Educational Institution fails to maintain the insurance as required herein, the Authority or the Trustee may secure such insurance. The Educational Institution agrees to reimburse the Authority or the Trustee for the cost of any such insurance.

The Authority hereby waives any claim of liability against the State and the Educational Institution, and their officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or the Educational Institution or their officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State and the Educational Institution hereby waive any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State or the Educational Institution in and about the Facility or any activities with respect

thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the Educational Institution, the State or the Authority under this Lease or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against either the State or its officers, agents or employees, the Authority or its officers, trustees, agents or employees, or the Educational Institution is waived.

Section 4.4 Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Lease:

(a) If such total or partial destruction occurs as a result of any act or omission on the part of the State or the Educational Institution or any of their agents or employees (whether negligent or otherwise), the Educational Institution in the case of its act or omission and the State in the case of its act or omission shall, at its sole expense (from insurance proceeds or other sources, including payment by the Educational Institution), replace or repair the Facility to the reasonable satisfaction of the Authority, and this Lease shall remain in effect and no reduction or abatement of the Rental shall be permitted the Educational Institution or the State acting on behalf of the Educational Institution, and the Educational Institution or the State shall be entitled to receive all insurance payments; [provided, however, if at the time the insurance proceeds become available, an Event of Default (as defined in the Reimbursement Agreement) has occurred and is continuing under the Reimbursement Agreement, the Agent may direct the use of insurance proceeds to the payment of outstanding Obligations (as defined in the Reimbursement Agreement) related to the Facility and the State or the Educational Institution shall be relieved of its responsibility to replace or repair the Facility].

(b) If the total or partial destruction of the Facility occurs for causes not described in clause (a) of this Section 4.4, and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the Educational Institution [and the Agent] that it has sufficient funds (from insurance proceeds or other sources including payments by the Educational Institution) available to repair or replace the Facility within the period for which the rental value insurance described in Section 4.3(c) is actually then in force, the State or Educational Institution may repair or replace the Facility if the estimated "true rental" after such repair or replacement determined in the same manner that "true rental" was determined in the original instance shall not be less than the Rental prior to such destruction and if it is estimated that through the insurance described in Section 4.3(c), together with any other funds legally available therefor, [including, without limitation, amounts available to be drawn under or derived from the Letter of Credit,] there will be sufficient moneys available to the Authority during any period that the Rental may be suspended or reduced because of such destruction to fully offset the amount of the loss of Rental and to pay the principal and interest requirements on outstanding Authority Debt and any other obligations of the Authority secured by the Rental coming due. If the Facility is to be repaired or replaced the Authority shall pay to the State or the Educational Institution the cost of repair or replacement of the Facility in the amount incurred by the State or the Educational Institution for the repair or replacement of the

Facility, and this Lease shall remain in effect, but the Rental shall be equitably adjusted by the mutual agreement of the parties according to the extent and time of the loss of the use of the Facility by the Educational Institution. [Notwithstanding the foregoing, the Authority shall not elect to repair or replace the Facility (i) if Authority Debt secured by the Letter of Credit are outstanding with respect to the Facility and if based upon an Architect's certificate, the Facility will not become tenantable on or prior to the Expiration Date (as defined in the Letter of Credit) unless the Agent is satisfied that the Authority nonetheless reasonably expects to have funds available to reimburse the Agent on or prior to the Expiration Date all as further provided in the Reimbursement Agreement or (ii) if an Event of Default has occurred and is continuing under the Reimbursement Agreement.]

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility, then this Lease may be terminated by either the State, the Educational Institution or the Authority upon thirty days' written notice to the other parties, and all Rental of the State on behalf of the Educational Institution hereunder shall cease from the date of such termination, in which event all insurance proceeds shall be applied as provided in the Resolution. If the Facility is partially destroyed, but the remaining Facility is usable by the State or the Educational Institution, then the Rental shall be reduced, if necessary, to reflect the "true rental" of the remaining Facility, the annual amounts of such "true rental" of the remaining Facility to be determined in the same manner that "true rental" was determined in the original instance.

(d) Insurance proceeds shall be paid to the Authority and used as provided in Section 4.4(b), for the repair or replacement of the Facility by the State or the Educational Institution. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Resolution. In the event surplus funds remain after application of insurance proceeds as provided in the Resolution, then such surplus shall be paid to the State to be credited to its General Fund.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority, the State [and the Agent] (State approval shall be evidenced by the approval of the State Administrative Board and by a concurrent resolution of the legislature concurred in by a majority of the members elected to and serving in each house).

Section 4.5 Improvements to the Facility. The Educational Institution may make any Improvements to the Facility as it deems necessary or desirable, provided that (a) all Improvements to the Facility constituting real property shall become the property of the Authority and subject to this Lease immediately upon the placement thereof in the Facility, and (b) the Educational Institution shall indemnify the Authority and its trustees, officers, agents and employees, from any and all losses, damages, liabilities or claims arising from or in connection with the making of such Improvements to the Facility by the Educational Institution to the extent permitted by law.

At the request of the State or the Educational Institution, the Authority may, but shall not be required to, acquire or construct Improvements to the Facility. In such event, this Lease shall be supplemented to increase the annual amounts of Rental payable hereunder so long as such amounts do not exceed the "true rental" value of the Facility after acquisition of the Improvements to the Facility as determined and approved pursuant to Sections 1(e) and 7 of Act 183.

If requested by the Educational Institution, the Authority shall grant an easement for construction purposes on the Site to the Educational Institution in form and substance satisfactory to the Attorney General of the State.

ARTICLE V

EVENTS OF DEFAULT AND REMEDIES

Section 5.1 Events of Default. The term "Events of Default" shall mean, whenever used in this Lease, any one or more of the following events:

(a) Failure to pay the Rentals required to be paid under Section 3.3 at the times specified therein.

(b) Failure by the State or the Educational Institution to observe and perform any of their respective covenants, or obligations in this Lease for a period of thirty (30) days after written notice specifying such failure and requesting that it be remedied, given to the State and the Educational Institution by the Authority or the Trustee; provided, however, that if such Default shall be such that it cannot be corrected within such period, it shall not constitute an Event of Default if corrective action is instituted by the State on behalf of the Educational Institution or the Educational Institution within such period and diligently pursued until the Default is corrected.

(c) An event of default under the Construction Agreement.

The term "Default" shall mean Default by the State or the Educational Institution in the performance or observance of any of their respective covenants or obligations in this Lease, exclusive of any period of grace required to constitute an Event of Default.

Section 5.2 Remedies. Upon the occurrence of an Event of Default, the Authority or its assignees, [the Bank acting through the Agent to the extent it is or is deemed to be a holder of Authority Debt] and the Trustee shall be entitled to use and exercise any and all remedies provided by law to correct such Default, including, but not limited to, the remedies provided in Act 183.

ARTICLE VI

MISCELLANEOUS

Section 6.1 Assignment of Lease. The Educational Institution (with the consent of the Authority and the State) and the State (with the consent of the Authority) may at any time make any assignment of their interest under this Lease for a use not prohibited by Act 183, provided, however, that (a) the State shall remain liable for all Rental and other obligations of the State under this Lease, (b) the Educational Institution shall remain primarily liable for its obligations under this Lease and (c) no assignment shall be made which would cause the interest on Authority Debt to become included in gross income for federal or State income tax purposes.

Section 6.2 Entry. The Authority, through its officers, agents, or employees, shall have the right at reasonable times of entering the Facility for the purpose of inspecting the Facility to determine compliance with this Lease.

Section 6.3 Amendment to Lease. No amendment to this Lease shall be effective unless the amendment is in writing and is executed by the duly authorized officers of the Authority, the State and the Educational Institution and all requirements of Act 183 are satisfied.

Section 6.4 Personal Liability. The covenants and obligations made, assumed by or imposed upon the State, the Authority or the Educational Institution in this Lease are those of the State, the Authority or the Educational Institution and not of any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or the Educational Institution in his or her individual capacity and no recourse shall be had for the payment of the Rental or any other moneys required to be paid by this Lease or for the performance of any other obligation required of the State, the Educational Institution, or the Authority under this Lease against any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or the Educational Institution or any person executing or attesting to this Lease or the Resolution.

Section 6.5 Notices. All notices, certificates or other communications under this Lease shall be sufficiently given when mailed by registered or certified mail, postage prepaid, return receipt requested, addressed to the Authority, the State, the Educational Institution, the Trustee [or the Agent], as the case may be, at the Authority's Address, the State's Address, the Educational Institution's Address, the Trustee's Address [or the Bank's Address], respectively. A duplicate copy of each such notice, certificate or other communication given hereunder to the Authority, the State, the Educational Institution, the Trustee [or the Agent] shall also be given to the others.

The Authority, the State, the Educational Institution, the Trustee [and the Agent] may by written notice designate any further or different addresses to which subsequent notices, certificates or communications shall be sent.

Any notice given to the Educational Institution under this Lease shall also be given to the State if the Educational Institution's interest in the construction contract is assigned in accordance with this Lease.

Section 6.6 Entire Agreement. This Lease contains all agreements between the parties with respect to the Facility, and there are no other representations, warranties, promises, agreements or understandings, oral, written or inferred, between the parties, unless reference is made thereto herein.

Section 6.7 Severability. If any clause, provision or section of this Lease shall be ruled invalid or unenforceable by any court of competent jurisdiction, the invalidity or unenforceability of such clause, provision or section shall not affect any of the remaining clauses, provisions or sections hereof.

Section 6.8 Execution in Counterparts. This Lease may be executed in several counterparts, each of which shall be an original and all of which shall constitute the same instrument.

Section 6.9 Captions. The captions or headings in this Lease are for convenience only and in no way define, limit the scope or intent of any provision of this Lease.

Section 6.10 Applicable Law. This Lease shall be governed in all respects, whether as to validity, construction, performance or otherwise, by the laws of the State.

Section 6.11 Quiet Enjoyment. The Authority covenants that the State and the Educational Institution, upon compliance with the terms of this Lease, shall peacefully and quietly have and hold and enjoy the Facility for the term herein provided, subject to any and all rights of the Authority or its assignees under this Lease.

Section 6.12 Title. After Authority Debt and any additional Authority Debt authorized as provided in the Resolution and any and all other obligations of the Authority which pledge for their payment the Rental, are paid in full or provision for the payment thereof is made as provided in the Resolution or proceedings authorizing any such other obligations of the Authority, and upon request by the Educational Institution, the Authority shall convey title of the Facility to the Educational Institution for consideration of $1.00 and the Educational Institution's assumption of all monetary obligations and legal responsibilities for the operation and maintenance of the Facility. The Authority, the State and the Educational Institution hereby specifically agree that the obligations of the State to pay the Rental and perform the other duties and obligations of each specified in this Lease do not depend upon the conveyance of the title to the Facility to the Educational Institution as herein provided and each warrants and represents that this Lease would be executed and delivered by each of them even if title would not pass, it being understood that the passage of title is merely incidental to this Lease and that the Rental is not greater than the economic or market value to the State and the Educational Institution for the use of the Facility over and above estimated expenses of operation, maintenance and repair of the Facility, not taking into account passage of title to the Facility as provided in this Section.

Section 6.13 Binding Effect. This Lease shall inure to the benefit of and be binding upon the respective parties hereto, their successors and assigns.

Section 6.14 Declaration of Governmental Function. The Authority, the State and the Educational Institution, in accordance with Act 183, hereby specifically declare the acquisition of the Facility is intended to serve an essential governmental function and nothing herein is to be construed to conclude a contrary intent.

Section 6.15 Tax Covenant. The State and the Educational Institution covenant and agree that to the extent permitted by law, they shall each take all actions within their control and that they shall not fail to take any action as may be necessary to provide for and maintain the exclusion of the interest on the Authority Debt from gross income for federal income tax purposes under the Internal Revenue Code of 1986, as amended (the "Code"), and that they shall not use the Facility in any manner which would cause the Authority Debt to be Private Activity Bonds (as defined in the Code); provided, however, that this Section shall not be effective with respect to the Authority Debt, the interest on which is determined by the Authority as of the date of their issuance to be not excludable from gross income for federal income tax purposes under the Code.

[Section 6.16 References to the Bank. Any reference to the Bank in this Lease shall be effective only if the Credit Facility is then in effect and the Bank has not wrongfully dishonored its obligations thereunder or if any of the Authority's obligations to the Bank under the Reimbursement Agreement then remain outstanding.]

Section 6.17 Construction of Lease. For all purposes this document and the transaction created hereby shall be construed as a true lease, and is not intended to create "state indebtedness" as that term is used in Section 12 of Article 9 of the Michigan Constitution of 1963. Any provisions contained herein which at any time shall be held by a court of competent jurisdiction to cause this Lease to constitute an "evidence of state indebtedness" pursuant to Section 12 of Article 9 of the Michigan Constitution of 1963, shall be deemed invalid subject to the right of the State, the Educational Institution or the Authority to timely appeal such holding. Nothing in this Lease shall be construed as a surrender by the Educational Institution of any of its rights, prerogatives or independence under Section 4 of Article 8 of the Michigan Constitution of 1963. Nothing in this Lease shall be construed as requiring or obligating the Authority to issue or sell Authority Debt.

IN WITNESS WHEREOF, the STATE BUILDING AUTHORITY, the STATE OF MICHIGAN, and EASTERN MICHIGAN UNIVERSITY, by its Board of Regents, have executed this Lease by its duly authorized officers the day and year first above written.

STATE BUILDING AUTHORITY

By_____

Chairperson
Board of Trustees

By_____

Executive Director

STATE OF MICHIGAN

By_____

Governor

By_____

Secretary of State

EASTERN MICHIGAN UNIVERSITY

By_____

_____

By_____

_____

EXHIBIT A

Project Description

Eastern Michigan University
Pray-Harrold Hall Renovations

Pray-Harrold Hall is a 40 year old building, located on the campus of Eastern Michigan University in Ypsilanti, Michigan, consisting of seven floors plus a mechanical penthouse, totaling approximately 235,800 gross square feet. The project will upgrade and modernize the building to meet current barrier free and life safety code requirements. The project will provide renovation of the campus data center, upgrades to the mechanical and electrical systems, installation of life safety/security measures, replacement of roofs, windows, curtain wall systems, exterior doors and barrier free accessibility throughout the building.

Project Costs

Eastern Michigan University
Pray-Harrold Hall Renovations

Categories of Costs	State Building Authority's Cost of Facility	State Appropriations	Other	Total Facility Cost
1. The Structure, Services and Site Improvements (general, mechanical, electrical, and fixed equipment)	$29,554,600	$0	$6,500,000	$36,054,600
2. Furnishings and Equipment (furniture, movable equipment, etc., not considered a part of the structure nor requiring fixed mechanical and/or electrical services)	$1,880,000	0	0	1,880,000
3. Professional Services and Supervision (architectural fees, engineering services, and construction inspection)	65,200	200	4,000,000	4,065,400
TOTAL ESTIMATED PROJECT COST	$31,499,800	$200	$10,500,000	$42,000,000

EXHIBIT B

Legal Description

Eastern Michigan University
Pray-Harrold Hall Renovations

Part of the Southeast ¼ of Section 5, Town 3 South, Range 7 East, Ypsilanti Township, Washtenaw County, Michigan, being more particularly described as commencing at the East ¼ corner of Section 5 thence S02°19'42"E along the East line of Section 5, 724.53 feet; thence continuing S02°14'32"E along the East line of Section 5, 230.00 feet; thence continuing S02°16'22"E along the East line of Section 5, 113.87 feet; thence S89°44'51"W 20.04 feet; thence S00°15'09"E 17.00 feet to the point of beginning; thence S00°15'09"E 279.86 feet; thence S89°44'51"W 241.43 feet; N00°15'09"W 279.86 feet; thence N89°44'51"E 241.43 feet to the point of beginning; which legal description may be modified to conform to the as built survey upon completion of the project and may also be modified to encompass walkways, driveways, loading docks, access easements, parking areas, and other similar appurtenances provided that the overall footprint of the facility building does not vary more than 300 feet in any direction from the legal description set out above.

EXHIBIT C

Annual Rental Amounts

Eastern Michigan University
Pray-Harrold Hall Renovations

$2,160,000 - $2,825,000

EXHIBIT B

Legal Description

Eastern Michigan University
Pray-Harrold Hall Renovations

Part of the Southeast ¼ of Section 5, Town 3 South, Range 7 East, Ypsilanti Township, Washtenaw County, Michigan, being more particularly described as commencing at the East ¼ corner of Section 5 thence S02°19'42"E along the East line of Section 5, 724.53 feet; thence continuing S02°14'32"E along the East line of Section 5, 230.00 feet; thence continuing S02°16'22"E along the East line of Section 5, 113.87 feet; thence S89°44'51"W 20.04 feet; thence S00°15'09"E 17.00 feet to the point of beginning; thence S00°15'09"E 279.86 feet; thence S89°44'51"W 241.43 feet; N00°15'09"W 279.86 feet; thence N89°44'51"E 241.43 feet to the point of beginning.

EXHIBIT C

REQUISITION CERTIFICATE

TO: U.S. Bank National Association, as Trustee

FROM: Eastern Michigan University (the "Educational Institution")

SUBJECT: Construction and Completion Assurance Agreement dated ___1, 2011 (the "Construction Agreement")

This represents Requisition Certificate No. ____ in the total amount of $_____ to pay the Cost of the Facility detailed in the schedule attached.

The undersigned certifies that:

1. The expenditures for which moneys are requisitioned hereby represent proper charges against the Acquisition Account have not been included in a previous requisition and have been properly recorded on the Educational Institution's books.

2. The moneys requisitioned hereby are not greater than those necessary to meet obligations due and payable or to reimburse the Obligor for its funds actually advanced for the Cost of the Facility.

3. The Educational Institution is not in default under the Construction Agreement and nothing has occurred to the knowledge of the Educational Institution that would prevent the performance of its obligations under the Construction Agreement.

4. After the payment of this requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of additional Notes and funds to be provided by the Educational Institution, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

5. Delivered herewith are the items required to be delivered under the Construction Agreement.

6. Please wire funds to _____

_____.

Capitalized terms used in this certificate have the meanings given them in the Construction Agreement.

Dated:_____

EASTERN MICHIGAN UNIVERSITY

By:_____

Its Authorized Representative

APPROVED BY:

STATE BUILDING AUTHORITY

By: _____

Its: _____

EXHIBIT D

ARCHITECT'S CERTIFICATE

The undersigned Architect certifies that it has reviewed this Requisition Certificate and that:

1. To the best knowledge of the undersigned, the Requisition Certificate is true, correct and complete in all material respects.

2. On the basis of an on-site inspection:

(a) The materials delivered to the site have been or are reasonably expected to be incorporated into the Project.

(b) The total amount of this Requisition Certificate and all prior Requisition Certificates is reasonable in relationship to the work performed and materials delivered to date.

(c) There have been no changes to the plans and specifications that have not been approved by the Authority except those identified in the Schedule attached to this Requisition Certificate, which individually and in the aggregate do not adversely affect the value of the Project; the last approved change order is No. ___ dated _____.

(d) The Budget continues to accurately represent the cost of each item set forth therein as well as the total cost of the Project.

Dated:_____

ARCHITECT:

SHW GROUP

By:_____

Its:_____

SCHEDULE TO ARCHITECT'S CERTIFICATE

Changes to Plans and Specifications

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

Among

KIRTLAND COMMUNITY COLLEGE,

STATE OF MICHIGAN,

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of _____1, 2011

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EXHIBIT A Form of Lease

EXHIBIT B Legal Description of Site

EXHIBIT C Requisition Certificate

EXHIBIT D Inspecting Architect's Certificate

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

This CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT is made among the State of Michigan, Kirtland Community College, a Michigan constitutional body corporate, acting through its Board of Trustees and the State Building Authority and is effective as of _____1, 2011

DEFINITIONS

In addition to the words and terms defined elsewhere in this Agreement, the following words and terms shall have the following meanings unless the context or use indicates a different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act" means Act No. 183, Public Acts of Michigan, 1964, as amended, MCL 830.411 to 830.425.

"Agent" means State Street Bank and Trust Company, as agent, or any successor agent for the Bank, or if there shall be no Agent, then Agent shall mean the Bank.

"Agreement" means this Construction and Completion Assurance Agreement among the Authority, the State, and the Educational Institution relating to the construction of the Facility.

"Architect" means Wade-Trim, Inc., 271 W. McCoy Road, P.O. Box 618, Gaylord, MI 49735.

"Architect Agreement" means the Educational Institution's agreement with the Architect regarding the construction of the Facility.

"Authority" means the State Building Authority created under the Act or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bank" means the bank or banks which issue the Letter of Credit or any other credit facility providing notes, initially State Street Bank and Trust Company, a Massachusetts trust company and U.S. Bank National Association, a national banking association, and its or their successors or assigns.

"Board" means the State Administrative Board of the State.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which are secured in whole or in part by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" means the certificate of the Architect that the Facility or a portion thereof is available for tenantability given consistent with Section 18.

"Code" means the Internal Revenue Code of 1986, as amended.

"Completion Account" means the separate subaccount or account established within the Acquisition Account for the Facility.

"Construction Company" means
Ed Birkmeier Well Drilling, Ltd., 9471 Genesee St., P.O. Box 324, New Lothrup, MI 48460;
Ripman Construction Company, Inc., 2026 S. Maple Valley Rd., St. Helen, MI 48656;
Robert Construction, Inc., P.O. Box 199, Lakeview, MI 48850.

"Contract" means the construction contract entered into by the Educational Institution for construction of the Facility.

"Contract Completion Date" means July 31, 2011, the date construction on the Facility is to be completed.

"Draw Down Schedule" means the estimated monthly cash flow schedule of the payment of the Authority's Facility Cost.

"Educational Institution" Kirtland Community College, created and maintained pursuant to Section 7 of Article 8 of the Michigan Constitution of 1963, or any body or entity succeeding to its rights and duties.

"Facility" means the Site, all real property interests appurtenant thereto and all buildings, structures, and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described in the attached Exhibit B, but shall not include the State's or the Educational Institution's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Inspecting Architect or Engineer" means an architect or engineer licensed and in good standing in the State of Michigan, who acts as the Authority's agent in reviewing the progress of construction of the Facility and making certifications in connection with Requisition Certificates and performing the other tasks and duties considered appropriate by the Authority. A form of the Inspecting Architect or Engineer's certificate is attached to this Agreement as Exhibit D.

"Lease" means the lease agreement among the Authority, the State, and the Educational Institution, as amended or supplemented, a form of which is attached to this Agreement as Exhibit A.

"Legislature Approval" means the concurrent resolution of the Legislature approving (i) the conveyance of the Site to the Authority, (ii) the form of Lease pursuant to which the Educational Institution and the State will lease the Site and the Facility from the Authority, and (iii) a range of true rental based upon an appraisal letter.

"Letter of Credit" means the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

"Notes" means the obligations issued by the Authority under the Trust Indenture or any subsequent trust indenture providing funds, among other purposes, to pay the Authority's Facility Cost.

"Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the Educational Institution with the Authority, and approved by the Authority in accordance with this Agreement.

"Reimbursement Agreement" means the Reimbursement Agreement, between the Authority and the Bank relating to the Letter of Credit, or any other reimbursement agreement entered into by the Authority in connection with the issuance of Notes.

"Requisition Certificate" means the certificate signed by an authorized official of the State or Educational Institution authorizing the Authority and the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to this Agreement and the Trust Indenture. A form of the Requisition Certificate is attached to this Agreement as Exhibit C.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of the Bonds. The term also includes any master indenture, indenture, or supplemental indenture, as amended from time to time, entered into by the Authority in connection with the Bonds.

"Site" means the real property described in Exhibit B attached to this Agreement.

"State" means the State of Michigan.

"Total Facility Cost" means (a) the obligations of the State, the Educational Institution or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees; (c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the Construction Period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State, the Educational Institution or the Authority for appraisals,

surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State, the Educational Institution or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse the State, the Educational Institution and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992, and the certificate of the Executive Director of the Authority dated October 3, 2008, authorizing the reimbursement of such advances or otherwise permitted under the Code.

"Trustee" means a bank having trust powers or a trust company currently designated as trustee for the Notes in the Trust Indenture. Upon issuance of the Bonds, all funds held by the Trustee related to the Project shall be transferred to the trustee for the Bonds and, thereafter, all references in this Agreement to the Trustee shall be to the trustee for the Bonds.

"Trust Indenture" means the Trust Indenture, between the Authority and the Trustee, as amended or supplemented, entered into in connection with the issuance of Notes.

RECITALS

A. The Educational Institution has determined that it is necessary and desirable to acquire, renovate, equip and/or construct the Facility on the Site, which is owned by the Educational Institution, to carry out governmental functions and to provide necessary services to the people of the State, as mandated or permitted by Constitution and law. Use of the Act to accomplish those purposes is the most practical means to that end at the lowest cost to the State and the Educational Institution.

B. The State and the Educational Institution have requested that the Authority finance the acquisition, renovation, construction and/or equipping of the Facility on the Site and the Authority has agreed to issue the Notes, a portion of the proceeds of which will be used to acquire, renovate, equip, and/or construct the Facility in consideration of the Educational Institution and the State granting a license to the Authority to enter upon the Site and undertake the acquisition, renovation, equipping and construction, the Educational Institution's agreement to undertake, on behalf of the Authority, the oversight of the acquisition, renovation, equipping and construction, and the Educational Institution's agreement to convey, upon or prior to completion of the Facility, the Site and the Facility, to the Authority and to lease, together with the State, the Site and the Facility from the Authority at a true rental determined in accordance with the Act.

C. The Authority proposes to issue its Notes under the Trust Indenture, which shall establish the Acquisition Account and the procedures for disbursements from the Acquisition Account.

D. The Notes shall be secured by the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

E. The Legislature, the Board, the Authority, and the Educational Institution have each approved the conveyance of the Site to the Authority, the form of Lease, and a range of true rental based upon an appraisal letter. The execution and delivery of this Agreement has been approved by the Board, the Educational Institution, and the Authority.

NOW, THEREFORE, in consideration of the mutual rights and obligations set forth in this Agreement, and other good and valuable consideration the receipt and sufficiency of which is acknowledged by the parties, the Educational Institution, the State, and the Authority agree as follows:

SECTION 1. Financing of Construction. The Authority shall acquire, renovate, equip, and/or construct the Facility in accordance with the Plans with the revisions as may be properly approved pursuant to Section 3 of this Agreement. The Educational Institution and the State represent that the acquisition, renovation, equipping and construction can be completed in accordance with the Plans at a Total Facility Cost of $1,005,000. The Authority agrees to use its best efforts to issue the Notes, over time, in an aggregate amount sufficient to produce available proceeds designated for the Authority's Facility Cost of $502,400. The Educational Institution represents that it has or will have available, including any amounts which have been set forth in an appropriation act, an amount equal to the difference between the Authority's Facility Cost and the Total Facility Cost.

The amount of proceeds of the Notes to be issued on any date which will be used to pay the Authority's Facility Cost, shall be based upon the aggregate amount required and the times at which amounts are required as certified by the Educational Institution in the Draw Down Schedule. The Executive Director may rely on the accuracy of the Draw Down Schedule in determining the amount of Note proceeds to be allocated to the Authority's Facility Cost at any given time. The Educational Institution may revise the Draw Down Schedule by written notice to the Executive Director and the revised Draw Down Schedule shall be effective with respect to any Notes issued more than 10 days after the Executive Director's receipt thereof.

SECTION 2. Grant of License and Designation of Educational Institution to Construct on Behalf of the Authority. The State and the Educational Institution grant a license to the Authority to construct the Facility on the Site and agree that the Authority shall have such rights of ingress and egress on and across the Site as are necessary to construct and use the Facility in connection with its construction. Neither the State nor the Educational Institution shall revoke this grant while this Agreement is in effect.

The Educational Institution shall act on behalf of the Authority to oversee the acquisition, renovation, equipping and/or construction of the Facility. The Educational Institution shall undertake all responsibility for and, except as expressly set forth below with respect to payment, all liability in connection with bidding for and selecting contractors and managing and overseeing the construction process. The Educational Institution shall have the Facility acquired, renovated, equipped, and/or constructed in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost.

The Authority's sole liability in connection with any contracts for construction entered into with respect to the Facility shall be payment for acquisition, renovation, design, equipping, and/or construction costs to the extent set forth in Section 4 of this Agreement and shall in no event exceed the Authority's Facility Cost. Construction contracts shall meet the requirements of Section 5 of this Agreement.

If the Educational Institution, prior to completing the Facility as provided in this Agreement, ceases work on the Facility and fails to resume the work within 10 days after written notice from the Authority or the Trustee to the State and the Educational Institution identifying the cessation of work (except where such cessation in work is caused by causes beyond the Educational Institution's reasonable control, including, but not limited to, labor disputes, fire, unusual delay in transportation or unavoidable casualties) and requesting the work on the Facility be resumed, fails to complete the Facility in substantial accordance with the Plans, or makes changes in the Plans without first securing written approval when required by Section 3 of this Agreement, or if the Authority determines the Educational Institution is not using its best efforts to complete the Facility in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost, then the Authority may revoke its designation of the Educational Institution to construct the Facility and may have the Facility completed substantially according to the Plans and may proceed in so doing with the Trustee or an assignee. In completing the Facility, the Authority shall have all necessary powers, including but not limited to the following:

(a) to use any available funds in the Acquisition Account in the manner called for by the Plans and to present draw requests to provide for the deposit of additional funds in the Acquisition Account for such purposes,

(b) to make changes and corrections in the Plans as shall be necessary or desirable to complete the Facility in the manner contemplated by the Plans, or as provided in Section 3 of this Agreement if the amount available for completion of the Facility is not sufficient to complete the construction and acquisition of the Facility in accordance with the Plans,

(c) to employ such contractors, subcontractors, agents, architects, and inspectors as shall be required for such purposes,

(d) to pay, settle or compromise all existing bills and claims which may be liens against the Site, or as may be necessary or desirable for the completion of the Facility, or for clearance of title,

(e) to execute all applications and certificates in the name of the State or the Educational Institution which may be required by this Agreement or any construction contract,

(f) to prosecute and defend in the name of the State or the Educational Institution all actions or proceedings in connection with the construction of the Facility and to take such action and require such performance and payment bonds and the builders' risk insurance specified in Section 5 of this Agreement, and

(g) to take any actions as the Authority considers necessary in the exercise of its sole discretion to complete the Facility in the manner contemplated by the Plans and this Agreement.

The foregoing rights and remedies shall be supplemental to, and shall not preclude, the exercise by the Authority or the Trustee of any rights or remedies otherwise provided by law.

SECTION 3. Revisions to Plans. The Educational Institution and the State may make any modifications of the Plans and modifications to the Facility, so long as the modifications in the Plans or to the Facility do not, in the written opinion of the Architect, materially alter the size, scope or function of the Facility, together with any previous modifications in the Plans or to the Facility, extend the completion date beyond the Contract Completion Date, cause the estimated cost of design and construction of the Facility to exceed the amount of the Total Facility Cost approved by this Agreement, materially affect the structural integrity and utility of the structures, impair the usefulness or character of the Facility, or violate the requirements of any licensing authority and do not, in the written opinion of an authorized officer of the State or the Educational Institution, decrease the rental value of the Facility. Any other modifications in the Plans or to the Facility shall not be made without the prior approval of the Authority, the Agent, and the contractors' sureties (if required by any surety bond).

No modifications to the Plans or the Facility shall be made unless (i) there shall be on deposit with the Authority adequate moneys available therefor, (ii) the Educational Institution shall have deposited in the Acquisition Account adequate moneys to pay any additional costs resulting therefrom, or (iii) if authorized by the Legislature, the Board, and the Authority, this Agreement shall have been amended to evidence the Authority's agreement to increase the Authority's Facility Cost to an amount which, together with moneys, if any, described in (i) and (ii), are adequate therefor. All revisions of the Plans, all change orders with respect thereto and the opinion of the Architect and the authorized officer of the State or the Educational Institution referred to above shall be filed with the Agent and the Executive Director of the Authority.

SECTION 4. Payment of Design and Construction Costs. The Authority shall authorize the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to the provisions of this Agreement and the Trust Indenture, upon receipt of a Requisition Certificate signed by an authorized official of the State or Educational Institution, as applicable, approved by the Authority, stating with respect to each payment to be made: (i) the Requisition Certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such Requisition Certificate and a statement that the payment is being made for a cost or expense properly chargeable to the Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account and has not been the basis of any previous payment, (vi) that the cost of the portion of the Facility covered by such Requisition Certificate is not less than the amount to be paid thereunder, (vii) that neither the State nor the Educational Institution is in default under this Agreement and that nothing has occurred to the knowledge of the Educational Institution or the State which prevents the performance of the State's or the Educational Institution's obligations under this Agreement, and (viii) that after the payment of the requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of

additional Notes and funds to be provided by the Educational Institution, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

The State or the Educational Institution, as applicable, shall also provide the Authority, the Bank, and the Trustee with (i) sworn statements and, if appropriate, waivers of lien (satisfactory in form and substance to the Authority) by contractors, subcontractors and for materialmen on the Facility and endorsements to the title insurance policy, if any has been provided pursuant to this Agreement, showing coverage by an amount not less than the moneys which have been expended by the Authority for the Facility, including the disbursement being requested and (ii) an itemization of the Authority's Facility Cost in sufficient detail to evidence incurring of such cost for the payment of which application has been or is then being made. The State and the Educational Institution shall permit the Authority, the Bank and the Trustee, upon request, to inspect the records of the State and the Educational Institution relating to the Total Facility Cost and the Authority's Facility Cost.

SECTION 5. Requirements for Construction Contracts. The Educational Institution shall enter into construction contracts for the Facility, executed copies of which shall be filed with the Authority. The Educational Institution represents and covenants that the Facility can be completed within the Total Facility Cost and that there is or will be available an amount of funds, which together with the Authority's Facility Cost, is sufficient to pay the Total Facility Cost. As evidence of the sufficiency of the construction contracts, the Educational Institution shall furnish the Authority, the State, the Agent, and Trustee, at the time of execution of this Agreement with the following:

(a) a detailed breakdown, certified by the Architect, itemizing by major category, of all costs necessary and sufficient for the completion of the Facility as a tenantable space,

(b) copies of performance and payment bonds written by a surety company satisfactory to the Executive Director of the Authority, payable to the Educational Institution, the State, the Authority, and the Trustee as their interests may appear, assuring completion of the Facility and payment of all contracts and claims for acquisition, construction, installation, renovation and equipping of the Facility or a certificate in form and substance satisfactory to the Executive Director of the Authority evidencing the existence of the performance and payment bonds, as the Executive Director of the Authority shall direct,

(c) the Draw Down Schedule,

(d) a copy of a builder's risk insurance policy or policies issued by a financially responsible insurer fully qualified under the laws of the State to provide such insurance, insuring all contractors, the State and its departments, boards, commissions, officers and employees, the Authority, the Bank, and the Trustee in form and amount satisfactory to the Architect and the Executive Director of the Authority or a certificate in form and substance satisfactory to the Executive Director of the Authority evidencing such insurance, as the Executive Director of the Authority shall direct, and

(e) a certificate of the Educational Institution certifying that funds, other than the proceeds of the Notes or other Authority funds, equal to the difference between the Total Facility Cost and the Authority's Facility Cost (i) are currently available and being held for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans, or if not currently available, identifying the sources of funds and the times at which such funds are expected to be available or (ii) have previously been expended for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans.

The Educational Institution shall not consent to any amendments to any of the construction contracts, whether by change order or otherwise, or take any action or fail to take any action which increases the Authority's Facility Cost or the Total Facility Cost or materially alters the scope, character, or function of the Facility, decreases the rental value of the Facility, or extends the Contract Completion Date without the prior written approval of the Authority and the Agent.

The Educational Institution will supply, as reasonably requested by the Authority, the State, or the Agent, copies of any monthly progress reports as are received by the Educational Institution from the Architect or any contractor with respect to construction of the Facility.

SECTION 6. Additional Construction Commencement Requirements. Prior to the commencement of construction, the Educational Institution shall supply to the Authority and the State:

(a) a title insurance commitment in favor of the Authority and the State issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for its intended purposes or materially detract from its value,

(b) a survey of the site, certified to the Authority and the State, consistent with the title commitment and showing, at a minimum, the location of all proposed improvements and the status of the property in terms of the 100 year flood plain as designated by the Army Corps of Engineers or Michigan Department of Natural Resources and Environment,

(c) evidence satisfactory to the Authority and the State of no unacceptable environmental contamination at the Site,

(d) evidence satisfactory to the Authority and the State of all governmental permits, if any, necessary for the construction of the Facility,

(e) executed copies of the Contract and Architect Agreement, and

(f) an opinion of counsel to the Educational Institution that this Agreement, the Contract, and the Architect Agreement are the valid and binding obligations of the Educational Institution.

SECTION 7. Assignment of Contract and Architect Agreement.

(a) The Educational Institution represents and warrants to the Authority that:

(1) it has not assigned, transferred, or delivered and covenants that it will not assign, transfer, or deliver, so long as this Agreement shall remain in effect, any of the Educational Institution's right, title or interest to the Contract and the Architect Agreement to anyone other than the Authority, its successors or assigns,

(2) its right, title and interest under the Contract and the Architect Agreement are not currently subject to any liens, encumbrances, or security interests,

(3) the Contract and the Architect Agreement are in all respects in full force and effect and enforceable in accordance with their respective terms except as enforcement may be limited by applicable bankruptcy, insolvency, reorganization, moratorium, or similar laws affecting the rights of creditors generally, and

(4) it is not in default under the Contract or the Architect Agreement and is not aware of any other default under the Contract or the Architect Agreement as of the date of this Agreement.

(b) The Educational Institution assigns, transfers, and delivers to the Authority, as collateral security for the performance of its obligations under this Agreement or the Lease, all of the Educational Institution's right, title and interest under the Contract and the Architect Agreement.

(c) Upon default by the Educational Institution in the performance of any obligation under this Agreement or the Lease to file any claim, take any action or institute any proceeding which the Authority considers necessary or advisable in connection with the Contract or the Architect Agreement, the Educational Institution appoints the Authority as its true and lawful attorney, coupled with an interest, to act in the name and stead of the Educational Institution. Such appointment shall not be effective until after 30 days prior written notice to the Educational Institution during which time the Educational Institution shall have the opportunity to cure any such default unless the default shall be the result of the Educational Institution abandoning construction or ceasing work on the Facility in which case notice thereof shall be given in accordance with Section 2 of this Agreement.

(d) Notwithstanding anything to the contrary in this Agreement, until the Authority elects to exercise its right, title and interest under the Contract and/or the Architect Agreement:

(1) the Authority shall not be obligated to give any directions, make any demands, give any notices of nonperformance, protest or notices of protest in connection with any obligation that constitutes an obligation of the Educational Institution secured hereunder and the Educational Institution shall remain solely liable, except as specifically provided in Section 2 with respect to payment by the Authority, under the Contract and the Architect Agreement and the Educational Institution shall perform all of the Educational Institution's obligations thereunder in accordance with their terms and provisions, and

(2) except as specifically provided in Section 2 with respect to payment by the Authority, the Authority shall have no obligation or liability under the Contract or the Architect Agreement by reason of, or arising out of, this Agreement, nor shall the Authority be obligated in any manner to fulfill any obligations of the Educational Institution under the Contract or the Architect Agreement.

(e) The obligations of the Educational Institution under the Contract and the Architect Agreement may be performed by the Authority or its nominee after 30 days from the date of written notice to the Educational Institution except after the abandonment of construction or cessation of work on the Facility by the Educational Institution in which case the notice period shall be 10 days without releasing the Educational Institution therefrom and without resulting in any assumption of the Contract or the Architect Agreement by the Authority.

(f) The Educational Institution authorizes and directs the Construction Company and the Architect to perform the terms and conditions of the Contract and the Architect Agreement, respectively, and to complete the performance thereunder for the benefit of the Authority in the event of the Educational Institution's default under this Agreement or under the Lease or upon the Authority's election to exercise the Educational Institution's obligations under the Contract or the Architect Agreement.

SECTION 8. Completion Account.

(a) The Authority in the Trust Indenture shall provide for the establishment of the Completion Account.

(b) In the event either (i) any Requisition Certificate specifies a contract completion date later than 90 days after the Contract Completion Date or (ii) the Inspecting Architect or Engineer or a nationally recognized construction consultant or firm of consultants certifies to the Authority, the Educational Institution and the Trustee that the Facility cannot be completed within the available funds and/or cannot be completed within 90 days after the Contract Completion Date, then effective as of the date of such Requisition Certificate or the date of the Inspecting Architect's or Engineer's or consultant's certificate:

(1) the Trustee shall disburse only the following amounts approved in any Requisition Certificate:

Delay from Contract Completion Date	Amount to be Disbursed
90 days to 180 days	90%
More than 180 days	80%

(2) the remaining amount due under such Requisition Certificate shall be deposited by the Trustee in the Completion Account; and

(3) money in the Completion Account shall be disbursed only as provided in the Trust Indenture or this Agreement.

(c) In the event that the Educational Institution disputes the certificate of the Inspecting Architect or Engineer or consultant, the Educational Institution shall notify the Authority of the dispute in writing. Upon receipt of the notice, the Authority and the Educational Institution shall in good faith seek to agree within 10 days upon an independent consultant, who shall be retained at the expense of the Educational Institution. The independent consultant shall, within 20 days after retention, certify to the Educational Institution and the Authority a completion date for the Facility. Upon receipt of such certification, the Educational Institution shall notify the Trustee of the new completion date. In the event that the Authority and the Educational Institution cannot agree on the independent consultant within 10 days or the consultant, if retained, does not provide a new completion date within 20 days, the completion date established by the Inspecting Architect or Engineer or the consultant shall be the Contract Completion Date for this Agreement.

(d) The Educational Institution shall pay, from its own funds, the Authority's Facility Cost equal to any amounts deposited in the Completion Account pursuant to this Section.

(e) If the construction and acquisition of the Facility is subsequently recertified to be on, or ahead of, the original schedule for completion, in the same form as the delay in completion was certified, then effective with such certificate no further payments shall be made to the Completion Account pursuant to this Section. Notwithstanding that recertification, the moneys in the Completion Account shall not be disbursed to the Educational Institution except as provided in this Agreement and the Trust Indenture.

(f) The Executive Director of the Authority and an authorized officer of the Educational Institution may agree, with the consent of the Agent, to reduce the amounts to be deposited in the Completion Account. The Authority shall give notice of such agreement to the Trustee. Nothing herein shall require the Authority to agree with the Educational Institution to reduce any such deposit.

(g) In the event the Facility is completed and a Certificate of Tenantability is issued prior to the issuance of Bonds, the Trustee shall, within 60 days of the issuance of the Certificate of Tenantability, disburse to the Educational Institution all of the moneys then in the Completion Account; provided, however, that such disbursement shall not exceed the amount of money the Educational Institution shall have paid pursuant to Section 8(d) of this Agreement. Any amount remaining in the Completion Account after making such disbursement shall be deposited as directed by the Authority.

(h) The Trustee shall make disbursements from the Completion Account to the Bank only if there has been an event of default under the Reimbursement Agreement and obligations are owing to the Bank under the Reimbursement Agreement and there is no other source of payment to the Bank authorized therefor under the Trust Indenture.

(i) In the event the Certificate of Tenantability is not issued before the Bonds are issued, the Trustee is directed, and the Educational Institution agrees, that the Trustee shall transfer on a monthly basis by the first of the following month, to the extent moneys are available therefor, moneys in the Completion Account to the account established for paying principal and interest on the Bonds equal to the aggregate of (1) a fraction of the outstanding principal amount of the Bonds related to the Authority's Facility Cost maturing on the first maturity date of the Bonds equal to one divided by the number of months from the Bonds' issuance date to the Bonds' first maturity date, and thereafter, if necessary, one-twelfth of the outstanding principal amount of the Bonds related to the Authority's Facility Cost maturing on the next succeeding maturity date thereof and (2) the interest that will accrue during such month on the outstanding principal amount of Bonds related to the Authority's Facility Cost. The aggregate amount of such transfer shall be used to pay interest and principal on the Authority Debt and shall be reduced by the rental under the Lease, if any, paid for such month for Partial Tenantability of the Facility and by the amount of any capitalized interest available under the Resolution to pay interest on the amount of the Bonds related to Authority Facility Cost.

(j) Money transferred by the Trustee to pay interest on the Authority Debt shall no longer be available for payment to the Educational Institution for the Authority's Facility Cost, and the Authority and the State shall be under no obligation to pay such portions of the Authority's Facility Cost. When a Certificate of Tenantability is issued for the Facility, any remaining moneys in the Completion Account shall be transferred by the Trustee within 60 days to the Educational Institution; provided, however, that such transfer shall not exceed the amount of money the Educational Institution shall have paid pursuant to Section 8(d) of this Agreement. Any amount remaining in the Completion Account after making such transfer shall be deposited as directed by the Authority.

SECTION 9. Insurance. Upon execution of this Agreement and thereafter as the construction of the Facility permits, the Educational Institution shall keep the Facility insured against all of the following, provided that the Educational Institution shall not be required to carry a particular type of insurance as set forth below during any time period that such insurance is not available in the insurance market of the United States:

(a) "All risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement Total Facility Cost with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds: the Agent, the Authority and its officers, agents and employees, the Educational Institution, the State and its officers, agents and employees, and the Trustee, as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority and used as provided in the Trust Indenture. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State, the Educational Institution, the Agent, and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or nonrenewed or substantially reduced as to coverage without thirty days prior written notice to the Authority, the Agent, the Trustee, the Educational Institution and the State. The policies of insurance described in the above subparagraphs may contain additional deductible and coinsurance features, but only if the Educational Institution or the State has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the Educational Institution or the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the Educational Institution. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or the Educational Institution or a self-insurance pool in which the State or the Educational Institution is a participant; provided that such self-insurance program or pool will provide the full coverage required for the Facility. The Educational Institution shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Agreement by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 27 or other form acceptable to the Authority or evidence of other funding satisfactory to the Authority, the Trustee, and the Agent.

In the event the Educational Institution fails to secure or maintain the insurance as required in this Agreement, the Authority may, but shall not be obligated to, secure the insurance. Upon demand of the Authority, the Educational Institution shall pay the cost of that insurance.

The Authority waives any claim of liability against the State and the Educational Institution and their officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or the Educational Institution of their officers, agents or

employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State and the Educational Institution waive any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State or the Educational Institution in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its trustees, officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the Educational Institution, the State or the Authority under this Agreement or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against the State or its officers, agents or employees, or the Authority or its officers, trustee, agents or employees, or the Educational Institution is waived.

SECTION 10. Inspecting Architect or Engineer. The Authority may, at its option, obtain the services of an Inspecting Architect or Engineer. It is agreed that the Authority assumes no obligation to the Educational Institution or the State with respect to the acts or omissions of the Inspecting Architect or Engineer or with respect to any negligence or defect in the design or construction of the Project. All fees, costs and expenses of the Inspecting Architect or Engineer shall be a Total Facility Cost to the extent of budgeted costs and any costs in excess of that amount shall be paid by the Educational Institution.

SECTION 11. Conveyance of Site to Authority. Prior to the earlier of:

(a) the date of delivery of the Bonds to provide long-term financing of the Authority's Facility Cost,

(b) the date the Architect files a Certificate of Tenantability,

(c) 15 days prior to the third anniversary of Legislative Approval of the Lease,

(d) 30 days prior to the Stated Termination Date of the Letter of Credit, as defined in the Letter of Credit,

(e) 15 Business Days (as defined in the Trust Indenture) prior to the date on which all outstanding principal of and interest on the Notes is expected to be paid in full by a draw on the Letter of Credit and refunding Notes under the Trust Indenture are not to be issued, or

(f) 15 days following the date of receipt of notice by the Trustee from the Agent of an Event of Default under the Reimbursement Agreement instructing the Trustee to accelerate the Notes,

the Educational Institution shall execute and deliver a warranty deed conveying the Educational Institution's interest in the Site to the Authority. The Educational Institution shall also at that time deliver a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, which shall be subject only to

the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

SECTION 12. Personal Property Components of the Facility. Upon the execution of this Agreement and from time to time during the construction period, the Educational Institution and the State, to the extent that it holds title to any portion of the Facility, shall execute and deliver to the Authority such bills of sale or other instruments of transfer as may be necessary to vest title to the Facility (but not to the Site) in the Authority, subject only to the encumbrances and reservations permitted in this Agreement, so that, upon completion of the Facility, the Authority shall be the owner of the Facility.

SECTION 13. Agreement to Lease. Upon the transfer of title to the Site from the Educational Institution to the Authority, the Authority shall lease the Facility to the State and the Educational Institution and the State and the Educational Institution shall lease the Facility from the Authority at a true rental determined in accordance with the Act pursuant to the Lease.

SECTION 14. Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Agreement:

(a) If the total or partial destruction occurs as a result of any act or omission on the part of the State or the Educational Institution or any of their agents or employees (whether negligent or otherwise), the Educational Institution in the case of its act or omission and the State in the case of its act or omission shall, at its sole expense (from insurance proceeds or other sources), replace or repair the Facility to the state of construction immediately prior to the destruction to the reasonable satisfaction of the Authority, and this Agreement shall remain in effect and the State or the Educational Institution shall be entitled to receive all insurance payments; provided, however, if there are at the time the insurance proceeds become available outstanding Obligations (as defined in the Reimbursement Agreement) related to the Facility or if an Event of Default has occurred and is continuing under the Reimbursement Agreement, the Agent may direct the use of insurance proceeds to the payment of those Obligations and the State or the Educational Institution shall be relieved of its responsibility to replace or repair the Facility.

(b) If the total or partial destruction of the Facility occurs for causes not described in Section 14(a), and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the State and the Educational Institution that it has sufficient funds (from insurance proceeds or other sources including additional issuances of Notes) available to repair or replace the Facility to the state of construction immediately prior to the destruction, and, unless otherwise consented to by the Agent, that there are other funds legally available and deposited in the Note Fund which will be sufficient to pay any Obligations related to the Facility which are outstanding at the time of the demonstration of sufficient funds, the State or the Educational Institution may repair or replace the Facility if the estimated "true rental" after such repair or replacement shall not be less than the estimated "true rental" prior to the destruction. If the Facility is to be repaired or replaced, the Authority shall pay to the State or the Educational Institution the cost of repair or replacement of the Facility in the amount incurred by the State or the Educational Institution for the repair or replacement of the Facility and this Agreement shall remain in effect; provided,

however, under no circumstances will the amount paid to the State or the Educational Institution for repair or replacement exceed the amount of the insurance proceeds together with additional issuances of Notes, if any. Notwithstanding the foregoing, the Authority shall not elect to repair or replace the Facility (i) if Notes are outstanding with respect to the Facility and if based upon an Architect's certificate, the Facility will not become tenantable on or prior to the Expiration Date (as defined in the Letter of Credit) unless the Agent is satisfied that the Authority nonetheless reasonably expects to have funds available to reimburse the Bank on or prior to the Expiration Date all as further provided in the Reimbursement Agreement or (ii) if an Event of Default has occurred and is continuing under the Reimbursement Agreement.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility and meet the prior obligation set forth in Section 14(b), then this Agreement may be terminated by either the State, the Educational Institution or the Authority upon thirty days written notice to the other parties, in which event all insurance proceeds shall be applied as provided in the Trust Indenture.

(d) Insurance proceeds paid to the Authority as provided in Section 14(b), are to be used for the repair or replacement of the Facility by the State or the Educational Institution. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Trust Indenture. If surplus funds remain after application of insurance proceeds as provided in the Trust Indenture, that surplus shall be paid to the State to be credited to its General Fund or otherwise as agreed to by the State and the Educational Institution.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority, the Agent and the State. (State approval shall be evidenced by the approval of the Board and by a concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each house.)

SECTION 15. Tax Covenant. If the Notes or the Bonds are issued as obligations the interest on which is excluded from gross income for federal income tax purposes under the Code, the State and the Educational Institution will, to the extent permitted by law, each shall take all actions within its control and shall not fail to take any action as may be necessary to maintain the exclusion of the interest on the Notes or Bonds from gross income for federal income tax purposes under the Code, and neither shall use the Facility in any manner which would cause the Notes or the Bonds to be Private Activity Bonds (as defined in the Code).

SECTION 16. Assignment of Rights. Upon the issuance of the Notes, the Authority shall, pursuant to the Trust Indenture, assign its rights in, including rights to enforce this Agreement, and pledge any money receivable under this Agreement (other than certain insurance payments to be paid to the Authority under Section 9 of this Agreement), if any, to the Trustee as security for the payment of certain obligations of the Authority under the Trust Indenture to the Noteholders and the Bank. The Authority also assigns its rights to enforce this Agreement directly against the State and/or the Educational Institution to the Bank in the event that there has been a final draw on the Letter of Credit to pay principal of and interest on the Notes allocable to the Facility and those Notes are not to be refunded and there remain Obligations relating to the Facility owing to the Bank to the extent of such remaining Obligations. The Educational Institution and the State consent to such assignments and to any further assignments to a trustee with respect to any obligations of the Authority issued to refund or refinance the Notes.

SECTION 17. Indemnification. This section shall be applicable to the extent permitted by law. This section shall be permitted to the extent permitted by law. The Educational Institution shall indemnify and hold the Authority and its officers, agents, or employees harmless from any and all liability, loss, damage or expense which they may incur under or by reason of this Agreement, the Contract, or the Architect Agreement, or for any action taken by the Authority under this Agreement, or by reason or in defense of any and all claims and demands whatsoever which may be asserted against the Authority arising out of this Agreement, the Contract, or the Architect Agreement to the extent permitted by law. Should the Authority or its officers, agents, or employees incur any such liability, loss, damage or expense, the amount thereof (including reasonable attorneys' fees) shall be paid by the Educational Institution immediately upon demand. The Educational Institution shall not, however, be required to indemnify the Authority or its officers, agents, or employees for their acts of gross negligence or willful misconduct.

SECTION 18. Termination. Except as set forth below with respect to rights of the Bank, this Agreement shall terminate upon receipt by the State, the Educational Institution, and the Authority of the Certificate of Tenantability for the Facility pursuant to the Lease. This Agreement shall be effective as to rights of the Bank for such time as Obligations are owing to the Bank and so long as the Bank has not wrongfully dishonored its obligations under the Letter of Credit.

IN WITNESS WHEREOF, the State Building Authority, Kirtland Community College and the State of Michigan have each executed this Agreement by their duly authorized officers.

STATE BUILDING AUTHORITY

By:_____

Its: Executive Director

STATE OF MICHIGAN

By:_____

Governor

By:_____

Secretary of State

KIRTLAND COMMUNITY COLLEGE

By:_____

Its:_____

By:_____

Its:_____

EXHIBIT A

Kirtland Community College
Well Water System Upgrade

LEASE

Among

KIRTLAND COMMUNITY COLLEGE,

STATE OF MICHIGAN

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of _____ 1, 20__

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EXHIBIT C Annual Rental Amounts C-1

LEASE

THIS LEASE is entered into as of _____, 20__ among the STATE BUILDING AUTHORITY, a public corporation organized and existing under the authority of Act 183, Public Acts of Michigan, 1964, as amended, the STATE OF MICHIGAN, and KIRTLAND COMMUNITY COLLEGE, acting by its Board of Trustees, a Michigan constitutional body corporate (hereinafter, the "Educational Institution").

P R E M I S E S:

WHEREAS, the Authority was established under Act 183 for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963, or any of its agencies;

WHEREAS, the Educational Institution has been created and is maintained pursuant to Sections 4 and 7 of Article 8 of the Michigan Constitution of 1963;

WHEREAS, the Facility has been constructed and the Site and the Facility have been conveyed to the Authority by the Educational Institution as provided by Act 183;

WHEREAS, the acquisition of the Facility by the Authority for use by and lease to the State and the Educational Institution will permit the State to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the Constitution and law, and the use of Act 183 to accomplish the acquisition represents the most practical means to that end at the lowest cost to the State and the Educational Institution; and

WHEREAS, the execution and delivery of this Lease has been validly authorized by the State Administrative Board of the State, by the Legislature of the State by concurrent resolution concurred in by a majority of the members elected to and serving in each house, by the Board of Trustees of the Educational Institution, and by the Board of Trustees of the Authority;

NOW, THEREFORE, in consideration of the premises and of the covenants and undertakings of this Lease, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

Section 1.1 Definitions. In addition to the words and terms elsewhere defined in this Lease, the following words and terms as used in this Lease and the preambles hereto shall have the following meanings unless the context or use indicates another or different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act 183" means Act No. 183, Public Acts of Michigan, 1964, as amended, being Sections 830.411 to 830.425, inclusive, of Michigan Compiled Laws.

"Authority" means the State Building Authority created under Act 183 or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Address" means State Building Authority, Lewis Cass Building, 320 South Walnut, 1st Floor, Lansing, Michigan 48933.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which were secured in whole, or in part, by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" shall mean the certificate rendered pursuant to Section 2.5 hereof, which when filed, will trigger commencement of rental payments in accordance with Section 3.3 hereof.

"Construction Agreement" shall mean the Construction and Completion Assurance Agreement among the Authority, the State and the Educational Institution relating to the construction of the Facility.

"Educational Institution" means Kirtland Community College, created and maintained pursuant to Sections 4 and 7 of Article 8 of the Michigan Constitution of 1963 or any body or entity succeeding to its rights and duties.

"Educational Institution's Address" means Kirtland Community College, 10775 N. Saint Helen Road, Roscommon, Michigan 48653, Attention: President.

"Facility" means the Site, all real property interests appurtenant thereto, and all buildings, structures and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described on page A-1 in Exhibit A attached hereto, but shall not include the State's or the Educational Institution's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Improvements to the Facility" means such additions, improvements or replacements of or to the Facility as provided by Section 4.5.

"Lease" means this lease agreement among the Authority, the State, and the Educational Institution, as amended or supplemented as provided in Section 6.3.

"Notes" means the obligations issued by the Authority under the Trust Indenture to provide funds, among other purposes, to pay the Authority's Facility Cost.

["Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the Educational Institution with the Authority and approved by the Authority, in accordance with the Construction Agreement.]

"Rental" means the rental required to be paid to the Authority by the State pursuant to Section 3.3, which shall be not more than the "true rental" for the Facility as determined by the State Administrative Board pursuant to Act 183, the rental being not greater than the economic or market value to the State and the Educational Institution of the Facility over and above the estimated expenses of operation, maintenance and repair of the Facility, not taking into account the right of the Educational Institution to acquire title to the Facility as provided in Section 6.12 upon termination of this Lease.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of Authority Debt. The term also includes the Trust Indenture or any master indenture, indenture and supplemental indenture, as amended from time to time, entered into by the Authority in connection with Authority Debt.

"Site" means the real property described in Exhibit B attached hereto.

"State" means the State of Michigan. The Department of Technology, Management and Budget shall be responsible for administering the terms of this Lease on behalf of the State.

"State's Address" means State of Michigan, Department of Technology, Management and Budget, Lewis Cass Building, 2nd Floor, Box 30026, Lansing, Michigan 48909, Attention: Director.

"Total Facility Cost" means (a) obligations of the State, the Educational Institution or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees;

(c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the construction period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State, the Educational Institution or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State, the Educational Institution or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse the State, the Educational Institution and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992 and the certificate of the Executive Director of the Authority dated October 3, 2008 authorizing the reimbursement of such advances or otherwise permitted under the Internal Revenue Code of 1986, as amended.

"Trustee" means a bank having trust powers or a trust company to be designated in the Resolution of the Authority, or any successor trustee at the time serving as such under the Resolution.

"Trustee's Address" means the address of the Trustee as indicated in the Trust Indenture.

"Trust Indenture" means the trust indenture, master indenture and supplemental indenture, as amended from time to time, entered into in connection with the issuance of Authority Debt.

ARTICLE II

ACQUISITION AND COMPLETION OF FACILITY

Section 2.1 [Plans and] Authority's Facility Cost. The Authority's Facility Cost in the amount set forth on page A-2 in Exhibit A [and the Plans] have been approved by the Authority, the Educational Institution and the State in accordance with applicable law. The Authority's acquisition of the Facility shall be financed by issuing Authority Debt. That portion of the proceeds of such Authority Debt which will be used to pay the Authority's Facility Cost shall be deposited in the Acquisition Account. The amount of such proceeds shall not exceed the amount of the Authority's Facility Cost except as otherwise provided for herein. If the proceeds from the initial issuance of Authority Debt to pay the Authority's Facility Cost are less than the corresponding amount set forth on page A-2 in Exhibit A, the Authority may issue additional Authority Debt at a later date or dates to pay the remaining portion of the Authority's Facility Cost so long as the aggregate amount of proceeds of all Authority Debt which then have been or will be used to pay the Authority's Facility Cost does not exceed the corresponding amount set forth on page A-2 in Exhibit A.

Section 2.2 Sale and Conveyance of Facility to Authority. The Educational Institution has executed and delivered to the Authority a warranty deed, which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof, conveying and vesting in the Authority the Educational Institution's interest in the title to the Site, and the Educational Institution has executed and delivered to the Authority a bill of sale conveying and vesting in the Authority the Facility as acquired, constructed and installed by the Educational Institution.

Prior to or contemporaneously with the execution of this Lease, the Educational Institution shall deliver with the warranty deed a commitment for issuance of a title insurance policy acceptable to the Authority and as soon as practicable thereafter a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, each of which shall be subject only to the encumbrances and reservations which are acceptable to the Authority and which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

Contemporaneously with the delivery of this Lease, the Authority shall, pursuant to the Resolution, assign its rights in, and pledge any moneys receivable under this Lease other than indemnity and certain of the insurance payments to be paid to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease, if any, to the Trustee as security for the payment of certain obligations of the Authority. The State and the Educational Institution hereby consent to such assignment. The Authority shall reserve the right to enforce in its own name and for its own benefit, certain of the obligations of the State and the Educational Institution to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease.

Section 2.3 Price and Manner of Payment by Authority for Facility. The Authority shall pay to the State or the Educational Institution, as the case may be, as the purchase price for the Facility the amount paid or incurred by the State or the Educational Institution, as the case may be, for the Authority's Facility Cost, but the total amount paid by the Authority for the Facility shall not exceed the amount approved by Section 2.1. The purchase price for the Facility shall be paid on behalf of the Authority by the Trustee to the Educational Institution or the State from time to time from moneys in the Acquisition Account upon presentation of the requisition certificates (which shall constitute covenants of the Educational Institution or the State to the Authority and the Trustee). The Educational Institution shall convey the Site to the Authority without cost to the Authority.

Section 2.4 Disbursements From Acquisition Account. The Authority in the Resolution has authorized the Trustee to make payments from the Acquisition Account to pay the Authority's Facility Cost subject to this Lease, upon receipt of a requisition certificate signed by an authorized official of the Educational Institution or the State and approved by the Authority stating with respect to each payment to be made: (i) the requisition certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such requisition certificate and a statement that the payment is being made for a cost or expense properly chargeable to the

Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account, and has not been the basis of any previous payment, (vi) that the cost to the Educational Institution or the State of the portion of the Facility covered by the requisition certificate is not less than the amount to be paid to the Educational Institution or the State thereunder, (vii) that all bills of sale necessary to vest title to the portion of the Facility covered by the requisition certificate in the Authority have been executed and delivered or assigned by the Educational Institution or the State to the Authority, (viii) that neither the Educational Institution nor the State is in default under this Lease and that nothing has occurred to the knowledge of the State or the Educational Institution which prevents the performance of the Educational Institution's or the State's obligations under this Lease, and (ix) that after the payment of such requisition the amount on deposit in the Acquisition Account together with other moneys to be available, including anticipated proceeds, if any, from the issuance of additional Authority Debt, will be sufficient to acquire the Facility.

[The Educational Institution shall also provide the Authority and the Trustee with the information identified in the Construction Agreement.] The State and the Educational Institution shall permit the Authority and the Trustee, upon request, to inspect the records of the State and the Educational Institution relating to the Authority's Facility Cost.

Section 2.5 Certificate of Tenantability and Certificate of Partial Tenantability. The completion date of the entire Facility and the payment of the entire Total Facility Cost shall be evidenced to the Trustee, the Authority, the State and the Educational Institution by the Certificate of Tenantability signed by the Architect or by an appropriate official of the Educational Institution to the effect that, except for any Total Facility Cost not then due and payable, or the liability for payment of which is being disputed by the Educational Institution, construction of the Facility has been completed [in accordance with the Plans] and the entire Total Facility Cost has been paid. Notwithstanding the foregoing, such certificate may state that it is given without prejudice to any rights against third parties which exist at the date of such certificate or which may subsequently come into being. Upon filing of the Certificate of Tenantability, the Educational Institution shall occupy the entire Facility for the purpose specified.

If a portion of the Facility is completed prior to the completion date of the entire Facility, such partial completion shall be evidenced to the Trustee, the Authority, the State and the Educational Institution by the Certificate of Partial Tenantability filed by the Architect or by an appropriate official of the Educational Institution setting forth that the portion of the Facility indicated is complete and tenantable, that said portion has been completed in accordance with the plans and the square footage of the Facility. If different portions of the Facility from time to time are completed, the Architect may execute and deliver from time to time several Certificates of Partial Tenantability conforming to the requirements set forth in this section. Upon filing of the Certificate of Partial Tenantability, the Educational Institution shall be deemed to have occupied the portion of the Facility described in such certificate.

Section 2.6 Name of the Facility. The name of the Facility shall be designated by the Educational Institution.

ARTICLE III

LEASE OF FACILITY

Section 3.1 Term of This Lease. The term of this Lease shall commence on the date of its execution and shall continue for the period, not to exceed twenty (20) years, unless sooner terminated as herein provided.

Section 3.2 Lease of Facility. In consideration of the Rental and other terms of this Lease, the Authority leases the Facility to the State and the Educational Institution and the State and the Educational Institution lease the Facility from the Authority for the term of this Lease.

Section 3.3 Rental. The State shall pay to the Authority for and on behalf of the Educational Institution for the use of the Facility during the term of this Lease, Rental in the annual amounts set forth in Exhibit C hereto, which amounts shall be certified by the appraiser and approved by the State Administrative Board and the Authority as authorized by Act 183 payable monthly on an annualized basis (except as hereinafter provided) on or before the first day of each month prior to the termination of this Lease.

The full Rental shall commence on the first day of the first month following the date of the filing of the Certificate of Tenantability, but not earlier than the dated date of this Lease.

When a Certificate of Partial Tenantability is filed and until a Certificate of Tenantability is filed, the State shall pay to the Authority for and on behalf of the Educational Institution for the use of a portion of the Facility monthly in equal amounts (except as hereinafter provided) a portion of the full Rental described above. The partial rental amount shall be computed by multiplying the percentage computed by dividing the gross square footage that is tenantable as described in all Certificates of Partial Tenantability then filed by the total gross square footage of the Facility times the full amount of the Rental.

The Executive Director of the Authority shall notify the State Administrative Board of failure to complete the Facility in the event that the Facility is not completed within six months of the Contract Completion Date, or prior thereto if the Authority, the Educational Institution and the State (acting through the Department of Technology, Management and Budget) shall so agree, and the State Administrative Board shall promptly thereafter designate an appraiser. The appraiser shall determine on a functional basis the percentage of completion of the Facility as of the date that such appraisal is made and shall report such percentage to the Authority, the State, the Educational Institution and the Trustee. The State shall pay to the Authority, for and on behalf of the Educational Institution, for use of a portion of the Facility, monthly in equal amounts on an annualized basis (except as hereinafter provided) a portion of the full Rental computed by multiplying the percentage reported by the appraiser times the full amount of the Rental set forth above, the first of such partial Rentals to commence on the first day of the first month following the date of the filing of the appraiser's report. If after payment of a partial

Rental under the circumstances above described, further Certificates of Partial Tenantability are filed, the appraiser shall recalculate the percentage of completion each time and shall file with the Authority, the State, the Educational Institution and the Trustee a report setting forth the revised percentage and such revised percentage shall be the basis for computation from time to time of the partial Rental until the Certificate of Tenantability is filed.

The first monthly Rental payment or partial Rental payment in each case shall be paid on the last day of the month in which the Certificate of Tenantability or the Certificate of Partial Tenantability, as the case may be, is filed and shall be in an amount equal to the annual Rental calculated as above provided divided by 365 and multiplied by the number of days between the date of filing the Certificate of Tenantability or the Certificate of Partial Tenantability and the date on which the next Rental payment or partial Rental payment is due.

The Educational Institution consents to payment of the Rental or partial Rental on behalf of the Educational Institution by the State directly to the Trustee as provided in the Resolution.

If for any reason other than because of any act or omission of the State, the Educational Institution, or any of their agents or employees (whether negligent or otherwise) the Facility becomes untenantable or partially untenantable, no Rental, or partial Rental only, shall be paid for the period the Facility is untenantable or partially untenantable, and the Rental payments shall be adjusted accordingly by the mutual agreement of the parties hereto; provided, however, that if the Facility is totally or partially destroyed, the provisions of Section 4.4 hereof shall apply in lieu of the provision of this paragraph. For purposes of this Lease the Facility shall not be deemed wholly untenantable if the Facility or any portion thereof can be used by the Educational Institution or the State for any lawful governmental purpose.

The Governor of the State shall, consistent with Act 183, include in the annual executive budget of the State for each year during the term of this Lease an amount sufficient to pay the Rental required to be paid in such year by the State on behalf of the Educational Institution, to the Authority or its assignee. The State is hereby contractually obligated to provide each year adequate appropriations in order to pay the Rental when due, the Rental being an ordinary annual expense and contract obligation of the State. This provision shall not be deemed a waiver of the State's governmental immunity or its right to invoke or waive governmental immunity.

ARTICLE IV

OPERATION, MAINTENANCE AND INSURANCE OF FACILITY

Section 4.1 Operation of Facility. During the term of this Lease, the Educational Institution agrees to use the Facility for a lawful governmental purpose. The State and the Educational Institution may locate and use any of their own personal property in the furtherance of such purpose in or on the Facility and such personal property shall remain the property of the State or the Educational Institution and shall not become part of the Facility and shall not be subject to this Lease. If the personal property of the State or the Educational Institution so

located in or on the Facility cannot be readily distinguished from the real and personal property comprising the Facility by reference to page A-1 in Exhibit A or other records of the Authority, then such personal property of the State or the Educational Institution shall remain identified as property of the State or the Educational Institution by tags or other symbols attached thereto or otherwise clearly associated therewith, and any such items of personal property not so identified shall be presumed to be part of the Facility, but such presumption shall not be conclusive.

The Educational Institution shall pay all costs and expenses incurred in the operation of the Facility, or arising in connection therewith, including, but not limited to all governmental charges or taxes (or payments in lieu of taxes), if any, levied on the Facility or the operation thereof, and all charges for utility services supplied to, or used in the operation of, the Facility and all charges for insurance required by this Lease. Insofar as it may be lawfully done, the Authority shall be free from all costs, expenses and obligations of operation and maintenance of the Facility, except as otherwise expressly provided herein, and free from all taxes, assessments and other governmental charges, and that this Lease shall be a "net lease," and the State on behalf of the Educational Institution shall pay the Rental throughout the term of this Lease.

Section 4.2 Maintenance and Repair of the Facility. The Educational Institution shall not cause or permit any waste, damage or injury to the Facility. During the term of this Lease, the Educational Institution shall, at its own expense, keep the Facility in good condition and repair (reasonable wear and tear and damage by act of God, fire, or other causes beyond the control of the Educational Institution excepted). The Educational Institution shall indemnify the Authority, its members, officers, agents or employees, against all costs, liabilities, losses, damages, suits, fines, penalties, claims and demands, including reasonable counsel fees, arising out of the Educational Institution's failure to comply with the foregoing covenant to the extent permitted by law.

Section 4.3 Insurance. From the date hereof, the Educational Institution shall, at its own expense, keep the Facility insured against all of the following provided that the Educational Institution shall not be required to carry a particular type of insurance as set forth during any time period that such insurance is not available in the insurance market of the United States:

(a) "All Risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement cost of the Facility with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Loss of rental, under a rental value insurance policy, resulting from any of the hazards described in subparagraphs (a) and (b) in an amount not less than 300% of the then full annual Rental fixed by this Lease, including all Rental agreed to be paid by the State hereunder, or, in the event of reconstruction of all or any portion of the Facility pursuant to

Section 4.4, such greater or lesser amount as shall be necessary to assure Rental payments during the reconstruction period.

(d) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds or additional insureds and loss payees, the Authority and its trustees, officers, agents and employees, the Educational Institution, the State and its officers, agents or employees and the Trustee as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority, and used as provided in Section 4.4 hereof or in the Resolution. All rental insurance proceeds shall be payable to the Authority and applied as provided in the Resolution. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State, the Educational Institution and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or non-renewed or substantially reduced as to coverage without thirty days' prior written notice to the Authority, the Trustee, the Educational Institution and the State. The policies of insurance described in the above subparagraphs (a), (b) and (d) may contain additional deductible and coinsurance features, but only if the State or the Educational Institution has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the Educational Institution or the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the Educational Institution. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or the Educational Institution or a self insurance pool in which the State or the Educational Institution is a participant; provided that such self-insurance program or pool will provide the full coverage required herein for the Facility. The Educational Institution shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Lease by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 25-S or other form acceptable to the Authority or other funding satisfactory to the Authority and the Trustee.

Upon the filing of a Certificate of Tenantability or a Certificate of Partial Tenantability and annually thereafter on January 1st of each year the Educational Institution will file with the Authority a certificate signed by an authorized officer which shall state that the insurance required by this Section 4.3 is in full force and effect.

In the event the Educational Institution fails to maintain the insurance as required herein, the Authority or the Trustee may secure such insurance. The Educational Institution agrees to reimburse the Authority or the Trustee for the cost of any such insurance.

The Authority hereby waives any claim of liability against the State and the Educational Institution, and their officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or the Educational Institution or their officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State and the Educational Institution hereby waive any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State or the Educational Institution in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the Educational Institution, the State or the Authority under this Lease or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against either the State or its officers, agents or employees, the Authority or its officers, trustees, agents or employees, or the Educational Institution is waived.

Section 4.4 Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Lease:

(a) If such total or partial destruction occurs as a result of any act or omission on the part of the State or the Educational Institution or any of their agents or employees (whether negligent or otherwise), the Educational Institution in the case of its act or omission and the State in the case of its act or omission shall, at its sole expense (from insurance proceeds or other sources, including payment by the Educational Institution), replace or repair the Facility to the reasonable satisfaction of the Authority, and this Lease shall remain in effect and no reduction or abatement of the Rental shall be permitted the Educational Institution or the State acting on behalf of the Educational Institution, and the Educational Institution or the State shall be entitled to receive all insurance payments.

(b) If the total or partial destruction of the Facility occurs for causes not described in clause (a) of this Section 4.4, and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the Educational Institution that it has sufficient funds (from insurance proceeds or other sources including payments by the Educational Institution) available to repair or replace the Facility

within the period for which the rental value insurance described in Section 4.3(c) is actually then in force, the State or Educational Institution may repair or replace the Facility if the estimated "true rental" after such repair or replacement determined in the same manner that "true rental" was determined in the original instance shall not be less than the Rental prior to such destruction and if it is estimated that through the insurance described in Section 4.3(c), together with any other funds legally available therefor, there will be sufficient moneys available to the Authority during any period that the Rental may be suspended or reduced because of such destruction to fully offset the amount of the loss of Rental and to pay the principal and interest requirements on outstanding Authority Debt and any other obligations of the Authority secured by the Rental coming due. If the Facility is to be repaired or replaced the Authority shall pay to the State or the Educational Institution the cost of repair or replacement of the Facility in the amount incurred by the State or the Educational Institution for the repair or replacement of the Facility, and this Lease shall remain in effect, but the Rental shall be equitably adjusted by the mutual agreement of the parties according to the extent and time of the loss of the use of the Facility by the Educational Institution.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility, then this Lease may be terminated by either the State, the Educational Institution or the Authority upon thirty days' written notice to the other parties, and all Rental of the State on behalf of the Educational Institution hereunder shall cease from the date of such termination, in which event all insurance proceeds shall be applied as provided in the Resolution. If the Facility is partially destroyed, but the remaining Facility is usable by the State or the Educational Institution, then the Rental shall be reduced, if necessary, to reflect the "true rental" of the remaining Facility, the annual amounts of such "true rental" of the remaining Facility to be determined in the same manner that "true rental" was determined in the original instance.

(d) Insurance proceeds shall be paid to the Authority and used as provided in Section 4.4(b), for the repair or replacement of the Facility by the State or the Educational Institution. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Resolution. In the event surplus funds remain after application of insurance proceeds as provided in the Resolution, then such surplus shall be paid to the State to be credited to its General Fund.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority and the State (State approval shall be evidenced by the approval of the State Administrative Board and by a concurrent resolution of the legislature concurred in by a majority of the members elected to and serving in each house).

Section 4.5 Improvements to the Facility. The Educational Institution may make any Improvements to the Facility as it deems necessary or desirable, provided that (a) all Improvements to the Facility constituting real property shall become the property of the

Authority and subject to this Lease immediately upon the placement thereof in the Facility, and (b) the Educational Institution shall indemnify the Authority and its trustees, officers, agents and employees, from any and all losses, damages, liabilities or claims arising from or in connection with the making of such Improvements to the Facility by the Educational Institution to the extent permitted by law.

At the request of the State or the Educational Institution, the Authority may, but shall not be required to, acquire or construct Improvements to the Facility. In such event, this Lease shall be supplemented to increase the annual amounts of Rental payable hereunder so long as such amounts do not exceed the "true rental" value of the Facility after acquisition of the Improvements to the Facility as determined and approved pursuant to Sections 1(e) and 7 of Act 183.

If requested by the Educational Institution, the Authority shall grant an easement for construction purposes on the Site to the Educational Institution in form and substance satisfactory to the Attorney General of the State.

ARTICLE V

EVENTS OF DEFAULT AND REMEDIES

Section 5.1 Events of Default. The term "Events of Default" shall mean, whenever used in this Lease, any one or more of the following events:

(a) Failure to pay the Rentals required to be paid under Section 3.3 at the times specified therein.

(b) Failure by the State or the Educational Institution to observe and perform any of their respective covenants, or obligations in this Lease for a period of thirty (30) days after written notice specifying such failure and requesting that it be remedied, given to the State and the Educational Institution by the Authority or the Trustee; provided, however, that if such Default shall be such that it cannot be corrected within such period, it shall not constitute an Event of Default if corrective action is instituted by the State on behalf of the Educational Institution or the Educational Institution within such period and diligently pursued until the Default is corrected.

[(c) An event of default under the Construction Agreement.]

The term "Default" shall mean Default by the State or the Educational Institution in the performance or observance of any of their respective covenants or obligations in this Lease, exclusive of any period of grace required to constitute an Event of Default.

Section 5.2 Remedies. Upon the occurrence of an Event of Default, the Authority or its assignees, and the Trustee shall be entitled to use and exercise any and all remedies provided by law to correct such Default, including, but not limited to, the remedies provided in Act 183.

ARTICLE VI

MISCELLANEOUS

Section 6.1 Assignment of Lease. The Educational Institution (with the consent of the Authority and the State) and the State (with the consent of the Authority) may at any time make any assignment of their interest under this Lease for a use not prohibited by Act 183, provided, however, that (a) the State shall remain liable for all Rental and other obligations of the State under this Lease, (b) the Educational Institution shall remain primarily liable for its obligations under this Lease and (c) no assignment shall be made which would cause the interest on Authority Debt to become included in gross income for federal or State income tax purposes.

Section 6.2 Entry. The Authority, through its officers, agents, or employees, shall have the right at reasonable times of entering the Facility for the purpose of inspecting the Facility to determine compliance with this Lease.

Section 6.3 Amendment to Lease. No amendment to this Lease shall be effective unless the amendment is in writing and is executed by the duly authorized officers of the Authority, the State and the Educational Institution and all requirements of Act 183 are satisfied.

Section 6.4 Personal Liability. The covenants and obligations made, assumed by or imposed upon the State, the Authority or the Educational Institution in this Lease are those of the State, the Authority or the Educational Institution and not of any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or the Educational Institution in his or her individual capacity and no recourse shall be had for the payment of the Rental or any other moneys required to be paid by this Lease or for the performance of any other obligation required of the State, the Educational Institution, or the Authority under this Lease against any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or the Educational Institution or any person executing or attesting to this Lease or the Resolution.

Section 6.5 Notices. All notices, certificates or other communications under this Lease shall be sufficiently given when mailed by registered or certified mail, postage prepaid, return receipt requested, addressed to the Authority, the State, the Educational Institution or the Trustee, as the case may be, at the Authority's Address, the State's Address, the Educational Institution's Address or the Trustee's Address, respectively. A duplicate copy of each such notice, certificate or other communication given hereunder to the Authority, the State, the Educational Institution or the Trustee shall also be given to the others.

The Authority, the State, the Educational Institution and the Trustee may by written notice designate any further or different addresses to which subsequent notices, certificates or communications shall be sent.

Any notice given to the Educational Institution under this Lease shall also be given to the State if the Educational Institution's interest in the construction contract is assigned in accordance with this Lease.

Section 6.6 Entire Agreement. This Lease contains all agreements between the parties with respect to the Facility, and there are no other representations, warranties, promises, agreements or understandings, oral, written or inferred, between the parties, unless reference is made thereto herein.

Section 6.7 Severability. If any clause, provision or section of this Lease shall be ruled invalid or unenforceable by any court of competent jurisdiction, the invalidity or unenforceability of such clause, provision or section shall not affect any of the remaining clauses, provisions or sections hereof.

Section 6.8 Execution in Counterparts. This Lease may be executed in several counterparts, each of which shall be an original and all of which shall constitute the same instrument.

Section 6.9 Captions. The captions or headings in this Lease are for convenience only and in no way define, limit the scope or intent of any provision of this Lease.

Section 6.10 Applicable Law. This Lease shall be governed in all respects, whether as to validity, construction, performance or otherwise, by the laws of the State.

Section 6.11 Quiet Enjoyment. The Authority covenants that the State and the Educational Institution, upon compliance with the terms of this Lease, shall peacefully and quietly have and hold and enjoy the Facility for the term herein provided, subject to any and all rights of the Authority or its assignees under this Lease.

Section 6.12 Title. After Authority Debt and any additional Authority Debt authorized as provided in the Resolution and any and all other obligations of the Authority which pledge for their payment the Rental, are paid in full or provision for the payment thereof is made as provided in the Resolution or proceedings authorizing any such other obligations of the Authority, and upon request by the Educational Institution, the Authority shall convey title of the Facility to the Educational Institution for consideration of $1.00 and the Educational Institution's assumption of all monetary obligations and legal responsibilities for the operation and maintenance of the Facility. The Authority, the State and the Educational Institution hereby specifically agree that the obligations of the State to pay the Rental and perform the other duties and obligations of each specified in this Lease do not depend upon the conveyance of the title to the Facility to the Educational Institution as herein provided and each warrants and represents that this Lease would be executed and delivered by each of them even if title would not pass, it

being understood that the passage of title is merely incidental to this Lease and that the Rental is not greater than the economic or market value to the State and the Educational Institution for the use of the Facility over and above estimated expenses of operation, maintenance and repair of the Facility, not taking into account passage of title to the Facility as provided in this Section.

Section 6.13 Binding Effect. This Lease shall inure to the benefit of and be binding upon the respective parties hereto, their successors and assigns.

Section 6.14 Declaration of Governmental Function. The Authority, the State and the Educational Institution, in accordance with Act 183, hereby specifically declare the acquisition of the Facility is intended to serve an essential governmental function and nothing herein is to be construed to conclude a contrary intent.

Section 6.15 Tax Covenant. The State and the Educational Institution covenant and agree that to the extent permitted by law, they shall each take all actions within their control and that they shall not fail to take any action as may be necessary to provide for and maintain the exclusion of the interest on the Authority Debt from gross income for federal income tax purposes under the Internal Revenue Code of 1986, as amended (the "Code"), and that they shall not use the Facility in any manner which would cause the Authority Debt to be Private Activity Bonds (as defined in the Code); provided, however, that this Section shall not be effective with respect to the Authority Debt, the interest on which is determined by the Authority as of the date of their issuance to be not excludable from gross income for federal income tax purposes under the Code.

Section 6.16 Construction of Lease. For all purposes this document and the transaction created hereby shall be construed as a true lease, and is not intended to create "state indebtedness" as that term is used in Section 12 of Article 9 of the Michigan Constitution of 1963. Any provisions contained herein which at any time shall be held by a court of competent jurisdiction to cause this Lease to constitute an "evidence of state indebtedness" pursuant to Section 12 of Article 9 of the Michigan Constitution of 1963, shall be deemed invalid subject to the right of the State, the Educational Institution or the Authority to timely appeal such holding. Nothing in this Lease shall be construed as a surrender by the Educational Institution of any of its rights, prerogatives or independence under Sections 4 and 7 of Article 8 of the Michigan Constitution of 1963. Nothing in this Lease shall be construed as requiring or obligating the Authority to issue or sell Authority Debt.

IN WITNESS WHEREOF, the STATE BUILDING AUTHORITY, the STATE OF MICHIGAN, and KIRTLAND COMMUNITY COLLEGE, by its Board of Trustees, have executed this Lease by its duly authorized officers the day and year first above written.

STATE BUILDING AUTHORITY

By_____

Chairperson
Board of Trustees

By_____

Executive Director

STATE OF MICHIGAN

By_____

Governor

By_____

Secretary of State

KIRTLAND COMMUNITY COLLEGE

By_____

_____

By_____

_____

EXHIBIT A

Project Description

Kirtland Community College
Well Water System Upgrade

The Kirtland Community College Well Water System Upgrade will replace the existing Type I and Type II Systems as required by the Department of Environmental Quality. As a result, three test wells and an underground water distribution system will be installed to connect the new wells to the existing campus facilities. A 320 square foot well house will be constructed to house pressure tanks and related plumbing.

Project Costs

Kirtland Community College
Well Water System Upgrade

Categories of Costs	State Building Authority's Cost of Facility	State Appropriations	Other	Total Facility Cost
1. The Structure, Services and Site Improvements (general, mechanical, electrical, and fixed equipment)	$407,100	$100	$407,100	$814,300
2. Furnishings and Equipment (furniture, movable equipment, etc., not considered a part of the structure nor requiring fixed mechanical and/or electrical services)	0	0	0	0
3. Professional Services and Supervision (architectural fees, engineering services, and construction inspection)	95,300	0	95,400	190,700
TOTAL ESTIMATED PROJECT COST	$502,400	$100	$502,500	$1,005,000

EXHIBIT B

Legal Description

Kirtland Community College
Well Water System Upgrade

A parcel of land situated in the Northeast one-quarter of Section 10, Town 24 North, Range 1 West, Au Sable Township, Roscommon County, Michigan, being more particularly described as commencing at the East one-quarter corner of Section 10, thence N00°04'45"W along the East Section line, 698.94 feet to the point of beginning; thence S89°55'15"W 573.76 feet; thence 282.07 feet along a curve to the left whose radius is 1080.00 feet, whose chord bearing and distance is N38°02'26"E 281.27 feet; thence N89°55'15"E 400.13 feet to the East Section line; thence S00°04'45"E along the East Section line, 221.28 feet to the point of beginning; which legal description may be modified to conform to the as built survey upon completion of the project and may also be modified to encompass walkways, driveways, loading docks, access easements, parking areas, and other similar appurtenances provided that the overall footprint of the facility building does not vary more than 300 feet in any direction from the legal description set out above.

EXHIBIT C

Annual Rental Amounts

Kirtland Community College
Well Water System Upgrade

$40,000 - $50,000

EXHIBIT B

Legal Description

Kirtland Community College
Well Water System Upgrade

A parcel of land situated in the Northeast one-quarter of Section 10, Town 24 North, Range 1 West, Au Sable Township, Roscommon County, Michigan, being more particularly described as commencing at the East one-quarter corner of Section 10, thence N00°04'45"W along the East Section line, 698.94 feet to the point of beginning; thence S89°55'15"W 573.76 feet; thence 282.07 feet along a curve to the left whose radius is 1080.00 feet, whose chord bearing and distance is N38°02'26"E 281.27 feet; thence N89°55'15"E 400.13 feet to the East Section line; thence S00°04'45"E along the East Section line, 221.28 feet to the point of beginning.

EXHIBIT C

REQUISITION CERTIFICATE

TO: U.S. Bank National Association, as Trustee

FROM: Kirtland Community College (the "Educational Institution")

SUBJECT: Construction and Completion Assurance Agreement dated _____, 2011 (the "Construction Agreement")

This represents Requisition Certificate No. ____ in the total amount of $_____ to pay the Cost of the Facility detailed in the schedule attached.

The undersigned certifies that:

1. The expenditures for which moneys are requisitioned hereby represent proper charges against the Acquisition Account have not been included in a previous requisition and have been properly recorded on the Educational Institution's books.

2. The moneys requisitioned hereby are not greater than those necessary to meet obligations due and payable or to reimburse the Obligor for its funds actually advanced for the Cost of the Facility.

3. The Educational Institution is not in default under the Construction Agreement and nothing has occurred to the knowledge of the Educational Institution that would prevent the performance of its obligations under the Construction Agreement.

4. After the payment of this requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of additional Notes and funds to be provided by the Educational Institution, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

5. Delivered herewith are the items required to be delivered under the Construction Agreement.

6. Please wire funds to _____

_____

Capitalized terms used in this certificate have the meanings given them in the Construction Agreement.

Dated: _____

KIRTLAND COMMUNITY COLLEGE

By:_____

Its Authorized Representative

APPROVED BY:

STATE BUILDING AUTHORITY

By: _____

Its: _____

EXHIBIT D

ARCHITECT'S CERTIFICATE

The undersigned Architect certifies that it has reviewed this Requisition Certificate and that:

1. To the best knowledge of the undersigned, the Requisition Certificate is true, correct and complete in all material respects.

2. On the basis of an on-site inspection:

(a) The materials delivered to the site have been or are reasonably expected to be incorporated into the Project.

(b) The total amount of this Requisition Certificate and all prior Requisition Certificates is reasonable in relationship to the work performed and materials delivered to date.

(c) There have been no changes to the plans and specifications that have not been approved by the Authority except those identified in the Schedule attached to this Requisition Certificate, which individually and in the aggregate do not adversely affect the value of the Project; the last approved change order is No.____ dated _____.

(d) The Budget continues to accurately represent the cost of each item set forth therein as well as the total cost of the Project.

Dated: _____

ARCHITECT:

WADE-TRIM, INC.

By:_____

Its:_____

SCHEDULE TO ARCHITECT'S CERTIFICATE

Changes to Plans and Specifications

Michigan Technological University
Great Lakes Research Center

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

Among

MICHIGAN TECHNOLOGICAL UNIVERSITY,

STATE OF MICHIGAN,

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of ___1, 2011

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EXHIBIT A Form of Lease

EXHIBIT B Legal Description of Site

EXHIBIT C Requisition Certificate

EXHIBIT D Inspecting Architect's Certificate

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

This CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT is made among the State of Michigan, Michigan Technological University, a Michigan constitutional body corporate, acting through its Board of Control and the State Building Authority and is effective as of ___1, 2011.

DEFINITIONS

In addition to the words and terms defined elsewhere in this Agreement, the following words and terms shall have the following meanings unless the context or use indicates a different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act" means Act No. 183, Public Acts of Michigan, 1964, as amended, MCL 830.411 to 830.425.

"Agent" means State Street Bank and Trust Company, as agent, or any successor agent for the Bank, or if there shall be no Agent, then Agent shall mean the Bank.

"Agreement" means this Construction and Completion Assurance Agreement among the Authority, the State, and the Educational Institution relating to the construction of the Facility.

"Architect" means Fishbeck, Thompson, Carr & Huber, Inc., 1515 Arboretum Drive, SE, Grand Rapids, MI 49546.

"Architect Agreement" means the Educational Institution's agreement with the Architect regarding the construction of the Facility.

"Authority" means the State Building Authority created under the Act or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bank" means the bank or banks which issue the Letter of Credit or any other credit facility providing notes, initially State Street Bank and Trust Company, a Massachusetts trust company and U.S. Bank National Association, a national banking association, and its or their successors or assigns.

"Board" means the State Administrative Board of the State.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which are secured in whole or in part by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" means the certificate of the Architect that the Facility or a portion thereof is available for tenantability given consistent with Section 18.

"Code" means the Internal Revenue Code of 1986, as amended.

"Completion Account" means the separate subaccount or account established within the Acquisition Account for the Facility.

"Construction Company" means Granger Construction Company, 6267 Aurelius Rd., P.O. Box 22187, Lansing, MI 48909.

"Contract" means the construction contract entered into by the Educational Institution for construction of the Facility.

"Contract Completion Date" means April 15, 2012, the date construction on the Facility is to be completed.

"Draw Down Schedule" means the estimated monthly cash flow schedule of the payment of the Authority's Facility Cost.

"Educational Institution" Michigan Technological University, created and maintained pursuant to Sections 4 and 6 Article 8 of the Michigan Constitution of 1963, or any body or entity succeeding to its rights and duties.

"Facility" means the Site, all real property interests appurtenant thereto and all buildings, structures, and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described in the attached Exhibit B, but shall not include the State's or the Educational Institution's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Inspecting Architect or Engineer" means an architect or engineer licensed and in good standing in the State of Michigan, who acts as the Authority's agent in reviewing the progress of construction of the Facility and making certifications in connection with Requisition Certificates and performing the other tasks and duties considered appropriate by the Authority. A form of the Inspecting Architect or Engineer's certificate is attached to this Agreement as Exhibit D.

"Lease" means the lease agreement among the Authority, the State, and the Educational Institution, as amended or supplemented, a form of which is attached to this Agreement as Exhibit A.

"Legislature Approval" means the concurrent resolution of the Legislature approving (i) the conveyance of the Site to the Authority, (ii) the form of Lease pursuant to which the Educational Institution and the State will lease the Site and the Facility from the Authority, and (iii) a range of true rental based upon an appraisal letter.

"Letter of Credit" means the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

"Notes" means the obligations issued by the Authority under the Trust Indenture or any subsequent trust indenture providing funds, among other purposes, to pay the Authority's Facility Cost.

"Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the Educational Institution with the Authority, and approved by the Authority in accordance with this Agreement.

"Reimbursement Agreement" means the Reimbursement Agreement, between the Authority and the Bank relating to the Letter of Credit, or any other reimbursement agreement entered into by the Authority in connection with the issuance of Notes.

"Requisition Certificate" means the certificate signed by an authorized official of the State or Educational Institution authorizing the Authority and the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to this Agreement and the Trust Indenture. A form of the Requisition Certificate is attached to this Agreement as Exhibit C.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of the Bonds. The term also includes any master indenture, indenture, or supplemental indenture, as amended from time to time, entered into by the Authority in connection with the Bonds.

"Site" means the real property described in Exhibit B attached to this Agreement.

"State" means the State of Michigan.

"Total Facility Cost" means (a) the obligations of the State, the Educational Institution or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees; (c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the Construction Period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State, the Educational Institution or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State, the Educational Institution or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse

the State, the Educational Institution and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992, and the certificate of the Executive Director of the Authority dated April 1, 2010, authorizing the reimbursement of such advances or otherwise permitted under the Code.

"Trustee" means a bank having trust powers or a trust company currently designated as trustee for the Notes in the Trust Indenture. Upon issuance of the Bonds, all funds held by the Trustee related to the Project shall be transferred to the trustee for the Bonds and, thereafter, all references in this Agreement to the Trustee shall be to the trustee for the Bonds.

"Trust Indenture" means the Trust Indenture, between the Authority and the Trustee, as amended or supplemented, entered into in connection with the issuance of Notes.

RECITALS

A. The Educational Institution has determined that it is necessary and desirable to acquire, renovate, equip and/or construct the Facility on the Site, which is owned by the Educational Institution, to carry out governmental functions and to provide necessary services to the people of the State, as mandated or permitted by Constitution and law. Use of the Act to accomplish those purposes is the most practical means to that end at the lowest cost to the State and the Educational Institution.

B. The State and the Educational Institution have requested that the Authority finance the acquisition, renovation, construction and/or equipping of the Facility on the Site and the Authority has agreed to issue the Notes, a portion of the proceeds of which will be used to acquire, renovate, equip, and/or construct the Facility in consideration of the Educational Institution and the State granting a license to the Authority to enter upon the Site and undertake the acquisition, renovation, equipping and construction, the Educational Institution's agreement to undertake, on behalf of the Authority, the oversight of the acquisition, renovation, equipping and construction, and the Educational Institution's agreement to convey, upon or prior to completion of the Facility, the Site and the Facility, to the Authority and to lease, together with the State, the Site and the Facility from the Authority at a true rental determined in accordance with the Act.

C. The Authority proposes to issue its Notes under the Trust Indenture, which shall establish the Acquisition Account and the procedures for disbursements from the Acquisition Account.

D. The Notes shall be secured by the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

E. The Legislature, the Board, the Authority, and the Educational Institution have each approved the conveyance of the Site to the Authority, the form of Lease, and a range of true rental based upon an appraisal letter. The execution and delivery of this Agreement has been approved by the Board, the Educational Institution, and the Authority.

NOW, THEREFORE, in consideration of the mutual rights and obligations set forth in this Agreement, and other good and valuable consideration the receipt and sufficiency of which is acknowledged by the parties, the Educational Institution, the State, and the Authority agree as follows:

SECTION 1. Financing of Construction. The Authority shall acquire, renovate, equip, and/or construct the Facility in accordance with the Plans with the revisions as may be properly approved pursuant to Section 3 of this Agreement. The Educational Institution and the State represent that the acquisition, renovation, equipping and construction can be completed in accordance with the Plans at a Total Facility Cost of $25,337,000. The Authority agrees to use its best efforts to issue the Notes, over time, in an aggregate amount sufficient to produce available proceeds designated for the Authority's Facility Cost of $18,749,800. The Educational Institution represents that it has or will have available, including any amounts which have been set forth in an appropriation act, an amount equal to the difference between the Authority's Facility Cost and the Total Facility Cost.

The amount of proceeds of the Notes to be issued on any date which will be used to pay the Authority's Facility Cost, shall be based upon the aggregate amount required and the times at which amounts are required as certified by the Educational Institution in the Draw Down Schedule. The Executive Director may rely on the accuracy of the Draw Down Schedule in determining the amount of Note proceeds to be allocated to the Authority's Facility Cost at any given time. The Educational Institution may revise the Draw Down Schedule by written notice to the Executive Director and the revised Draw Down Schedule shall be effective with respect to any Notes issued more than 10 days after the Executive Director's receipt thereof.

SECTION 2. Grant of License and Designation of Educational Institution to Construct on Behalf of the Authority. The State and the Educational Institution grant a license to the Authority to construct the Facility on the Site and agree that the Authority shall have such rights of ingress and egress on and across the Site as are necessary to construct and use the Facility in connection with its construction. Neither the State nor the Educational Institution shall revoke this grant while this Agreement is in effect.

The Educational Institution shall act on behalf of the Authority to oversee the acquisition, renovation, equipping and/or construction of the Facility. The Educational Institution shall undertake all responsibility for and, except as expressly set forth below with respect to payment, all liability in connection with bidding for and selecting contractors and managing and overseeing the construction process. The Educational Institution shall have the Facility acquired, renovated, equipped, and/or constructed in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost.

The Authority's sole liability in connection with any contracts for construction entered into with respect to the Facility shall be payment for acquisition, renovation, design, equipping, and/or construction costs to the extent set forth in Section 4 of this Agreement and shall in no event exceed the Authority's Facility Cost. Construction contracts shall meet the requirements of Section 5 of this Agreement.

If the Educational Institution, prior to completing the Facility as provided in this Agreement, ceases work on the Facility and fails to resume the work within 10 days after written notice from the Authority or the Trustee to the State and the Educational Institution identifying the cessation of work (except where such cessation in work is caused by causes beyond the Educational Institution's reasonable control, including, but not limited to, labor disputes, fire, unusual delay in transportation or unavoidable casualties) and requesting the work on the Facility be resumed, fails to complete the Facility in substantial accordance with the Plans, or makes changes in the Plans without first securing written approval when required by Section 3 of this Agreement, or if the Authority determines the Educational Institution is not using its best efforts to complete the Facility in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost, then the Authority may revoke its designation of the Educational Institution to construct the Facility and may have the Facility completed substantially according to the Plans and may proceed in so doing with the Trustee or an assignee. In completing the Facility, the Authority shall have all necessary powers, including but not limited to the following:

(a) to use any available funds in the Acquisition Account in the manner called for by the Plans and to present draw requests to provide for the deposit of additional funds in the Acquisition Account for such purposes,

(b) to make changes and corrections in the Plans as shall be necessary or desirable to complete the Facility in the manner contemplated by the Plans, or as provided in Section 3 of this Agreement if the amount available for completion of the Facility is not sufficient to complete the construction and acquisition of the Facility in accordance with the Plans,

(c) to employ such contractors, subcontractors, agents, architects, and inspectors as shall be required for such purposes,

(d) to pay, settle or compromise all existing bills and claims which may be liens against the Site, or as may be necessary or desirable for the completion of the Facility, or for clearance of title,

(e) to execute all applications and certificates in the name of the State or the Educational Institution which may be required by this Agreement or any construction contract,

(f) to prosecute and defend in the name of the State or the Educational Institution all actions or proceedings in connection with the construction of the Facility and to take such action and require such performance and payment bonds and the builders' risk insurance specified in Section 5 of this Agreement, and

(g) to take any actions as the Authority considers necessary in the exercise of its sole discretion to complete the Facility in the manner contemplated by the Plans and this Agreement.

The foregoing rights and remedies shall be supplemental to, and shall not preclude, the exercise by the Authority or the Trustee of any rights or remedies otherwise provided by law.

SECTION 3. Revisions to Plans. The Educational Institution and the State may make any modifications of the Plans and modifications to the Facility, so long as the modifications in the Plans or to the Facility do not, in the written opinion of the Architect, materially alter the size, scope or function of the Facility, together with any previous modifications in the Plans or to the Facility, extend the completion date beyond the Contract Completion Date, cause the estimated cost of design and construction of the Facility to exceed the amount of the Total Facility Cost approved by this Agreement, materially affect the structural integrity and utility of the structures, impair the usefulness or character of the Facility, or violate the requirements of any licensing authority and do not, in the written opinion of an authorized officer of the State or the Educational Institution, decrease the rental value of the Facility. Any other modifications in the Plans or to the Facility shall not be made without the prior approval of the Authority, the Agent, and the contractors' sureties (if required by any surety bond).

No modifications to the Plans or the Facility shall be made unless (i) there shall be on deposit with the Authority adequate moneys available therefor, (ii) the Educational Institution shall have deposited in the Acquisition Account adequate moneys to pay any additional costs resulting therefrom, or (iii) if authorized by the Legislature, the Board, and the Authority, this Agreement shall have been amended to evidence the Authority's agreement to increase the Authority's Facility Cost to an amount which, together with moneys, if any, described in (i) and (ii), are adequate therefor. All revisions of the Plans, all change orders with respect thereto and the opinion of the Architect and the authorized officer of the State or the Educational Institution referred to above shall be filed with the Agent and the Executive Director of the Authority.

SECTION 4. Payment of Design and Construction Costs. The Authority shall authorize the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to the provisions of this Agreement and the Trust Indenture, upon receipt of a Requisition Certificate signed by an authorized official of the State or Educational Institution, as applicable, approved by the Authority, stating with respect to each payment to be made: (i) the Requisition Certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such Requisition Certificate and a statement that the payment is being made for a cost or expense properly chargeable to the Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account and has not been the basis of any previous payment, (vi) that the cost of the portion of the Facility covered by such Requisition Certificate is not less than the amount to be paid thereunder, (vii) that neither the State nor the Educational Institution is in default under this Agreement and that nothing has occurred to the knowledge of the Educational Institution or the State which prevents the performance of the State's or the Educational Institution's obligations under this Agreement, and (viii) that after the payment of the requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of

additional Notes and funds to be provided by the Educational Institution, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

The State or the Educational Institution, as applicable, shall also provide the Authority, the Bank, and the Trustee with (i) sworn statements and, if appropriate, waivers of lien (satisfactory in form and substance to the Authority) by contractors, subcontractors and for materialmen on the Facility and endorsements to the title insurance policy, if any has been provided pursuant to this Agreement, showing coverage by an amount not less than the moneys which have been expended by the Authority for the Facility, including the disbursement being requested and (ii) an itemization of the Authority's Facility Cost in sufficient detail to evidence incurring of such cost for the payment of which application has been or is then being made. The State and the Educational Institution shall permit the Authority, the Bank and the Trustee, upon request, to inspect the records of the State and the Educational Institution relating to the Total Facility Cost and the Authority's Facility Cost.

SECTION 5. Requirements for Construction Contracts. The Educational Institution shall enter into construction contracts for the Facility, executed copies of which shall be filed with the Authority. The Educational Institution represents and covenants that the Facility can be completed within the Total Facility Cost and that there is or will be available an amount of funds, which together with the Authority's Facility Cost, is sufficient to pay the Total Facility Cost. As evidence of the sufficiency of the construction contracts, the Educational Institution shall furnish the Authority, the State, the Agent, and Trustee, at the time of execution of this Agreement with the following:

(a) a detailed breakdown, certified by the Architect, itemizing by major category, of all costs necessary and sufficient for the completion of the Facility as a tenantable space,

(b) copies of performance and payment bonds written by a surety company satisfactory to the Executive Director of the Authority, payable to the Educational Institution, the State, the Authority, and the Trustee as their interests may appear, assuring completion of the Facility and payment of all contracts and claims for acquisition, construction, installation, renovation and equipping of the Facility or a certificate in form and substance satisfactory to the Executive Director of the Authority evidencing the existence of the performance and payment bonds, as the Executive Director of the Authority shall direct,

(c) the Draw Down Schedule,

(d) a copy of a builder's risk insurance policy or policies issued by a financially responsible insurer fully qualified under the laws of the State to provide such insurance, insuring all contractors, the State and its departments, boards, commissions, officers and employees, the Authority, the Bank, and the Trustee in form and amount satisfactory to the Architect and the Executive Director of the Authority or a certificate in form and substance satisfactory to the Executive Director of the Authority evidencing such insurance, as the Executive Director of the Authority shall direct, and

(e) a certificate of the Educational Institution certifying that funds, other than the proceeds of the Notes or other Authority funds, equal to the difference between the Total Facility Cost and the Authority's Facility Cost (i) are currently available and being held for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans, or if not currently available, identifying the sources of funds and the times at which such funds are expected to be available or (ii) have previously been expended for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans.

The Educational Institution shall not consent to any amendments to any of the construction contracts, whether by change order or otherwise, or take any action or fail to take any action which increases the Authority's Facility Cost or the Total Facility Cost or materially alters the scope, character, or function of the Facility, decreases the rental value of the Facility, or extends the Contract Completion Date without the prior written approval of the Authority and the Agent.

The Educational Institution will supply, as reasonably requested by the Authority, the State, or the Agent, copies of any monthly progress reports as are received by the Educational Institution from the Architect or any contractor with respect to construction of the Facility.

SECTION 6. Additional Construction Commencement Requirements. Prior to the commencement of construction, the Educational Institution shall supply to the Authority and the State:

(a) a title insurance commitment in favor of the Authority and the State issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for its intended purposes or materially detract from its value,

(b) a survey of the site, certified to the Authority and the State, consistent with the title commitment and showing, at a minimum, the location of all proposed improvements and the status of the property in terms of the 100 year flood plain as designated by the Army Corps of Engineers or Michigan Department of Natural Resources and Environment,

(c) evidence satisfactory to the Authority and the State of no unacceptable environmental contamination at the Site,

(d) evidence satisfactory to the Authority and the State of all governmental permits, if any, necessary for the construction of the Facility,

(e) executed copies of the Contract and Architect Agreement, and

(f) an opinion of counsel to the Educational Institution that this Agreement, the Contract, and the Architect Agreement are the valid and binding obligations of the Educational Institution.

SECTION 7. Assignment of Contract and Architect Agreement.

(a) The Educational Institution represents and warrants to the Authority that:

(1) it has not assigned, transferred, or delivered and covenants that it will not assign, transfer, or deliver, so long as this Agreement shall remain in effect, any of the Educational Institution's right, title or interest to the Contract and the Architect Agreement to anyone other than the Authority, its successors or assigns,

(2) its right, title and interest under the Contract and the Architect Agreement are not currently subject to any liens, encumbrances, or security interests,

(3) the Contract and the Architect Agreement are in all respects in full force and effect and enforceable in accordance with their respective terms except as enforcement may be limited by applicable bankruptcy, insolvency, reorganization, moratorium, or similar laws affecting the rights of creditors generally, and

(4) it is not in default under the Contract or the Architect Agreement and is not aware of any other default under the Contract or the Architect Agreement as of the date of this Agreement.

(b) The Educational Institution assigns, transfers, and delivers to the Authority, as collateral security for the performance of its obligations under this Agreement or the Lease, all of the Educational Institution's right, title and interest under the Contract and the Architect Agreement.

(c) Upon default by the Educational Institution in the performance of any obligation under this Agreement or the Lease to file any claim, take any action or institute any proceeding which the Authority considers necessary or advisable in connection with the Contract or the Architect Agreement, the Educational Institution appoints the Authority as its true and lawful attorney, coupled with an interest, to act in the name and stead of the Educational Institution. Such appointment shall not be effective until after 30 days prior written notice to the Educational Institution during which time the Educational Institution shall have the opportunity to cure any such default unless the default shall be the result of the Educational Institution abandoning construction or ceasing work on the Facility in which case notice thereof shall be given in accordance with Section 2 of this Agreement.

(d) Notwithstanding anything to the contrary in this Agreement, until the Authority elects to exercise its right, title and interest under the Contract and/or the Architect Agreement:

(1) the Authority shall not be obligated to give any directions, make any demands, give any notices of nonperformance, protest or notices of protest in connection with any obligation that constitutes an obligation of the Educational Institution secured hereunder and the Educational Institution shall remain solely liable, except as specifically provided in Section 2 with respect to payment by the Authority, under the Contract and the Architect Agreement and

the Educational Institution shall perform all of the Educational Institution's obligations thereunder in accordance with their terms and provisions, and

(2) except as specifically provided in Section 2 with respect to payment by the Authority, the Authority shall have no obligation or liability under the Contract or the Architect Agreement by reason of, or arising out of, this Agreement, nor shall the Authority be obligated in any manner to fulfill any obligations of the Educational Institution under the Contract or the Architect Agreement.

(e) The obligations of the Educational Institution under the Contract and the Architect Agreement may be performed by the Authority or its nominee after 30 days from the date of written notice to the Educational Institution except after the abandonment of construction or cessation of work on the Facility by the Educational Institution in which case the notice period shall be 10 days without releasing the Educational Institution therefrom and without resulting in any assumption of the Contract or the Architect Agreement by the Authority.

(f) The Educational Institution authorizes and directs the Construction Company and the Architect to perform the terms and conditions of the Contract and the Architect Agreement, respectively, and to complete the performance thereunder for the benefit of the Authority in the event of the Educational Institution's default under this Agreement or under the Lease or upon the Authority's election to exercise the Educational Institution's obligations under the Contract or the Architect Agreement.

SECTION 8. Completion Account.

(a) The Authority in the Trust Indenture shall provide for the establishment of the Completion Account.

(b) In the event either (i) any Requisition Certificate specifies a contract completion date later than 90 days after the Contract Completion Date or (ii) the Inspecting Architect or Engineer or a nationally recognized construction consultant or firm of consultants certifies to the Authority, the Educational Institution and the Trustee that the Facility cannot be completed within the available funds and/or cannot be completed within 90 days after the Contract Completion Date, then effective as of the date of such Requisition Certificate or the date of the Inspecting Architect's or Engineer's or consultant's certificate:

(1) the Trustee shall disburse only the following amounts approved in any Requisition Certificate:

Delay from Contract Completion Date	Amount to be Disbursed
90 days to 180 days	90%
More than 180 days	80%

(2) the remaining amount due under such Requisition Certificate shall be deposited by the Trustee in the Completion Account; and

(3) money in the Completion Account shall be disbursed only as provided in the Trust Indenture or this Agreement.

(c) In the event that the Educational Institution disputes the certificate of the Inspecting Architect or Engineer or consultant, the Educational Institution shall notify the Authority of the dispute in writing. Upon receipt of the notice, the Authority and the Educational Institution shall in good faith seek to agree within 10 days upon an independent consultant, who shall be retained at the expense of the Educational Institution. The independent consultant shall, within 20 days after retention, certify to the Educational Institution and the Authority a completion date for the Facility. Upon receipt of such certification, the Educational Institution shall notify the Trustee of the new completion date. In the event that the Authority and the Educational Institution cannot agree on the independent consultant within 10 days or the consultant, if retained, does not provide a new completion date within 20 days, the completion date established by the Inspecting Architect or Engineer or the consultant shall be the Contract Completion Date for this Agreement.

(d) The Educational Institution shall pay, from its own funds, the Authority's Facility Cost equal to any amounts deposited in the Completion Account pursuant to this Section.

(e) If the construction and acquisition of the Facility is subsequently recertified to be on, or ahead of, the original schedule for completion, in the same form as the delay in completion was certified, then effective with such certificate no further payments shall be made to the Completion Account pursuant to this Section. Notwithstanding that recertification, the moneys in the Completion Account shall not be disbursed to the Educational Institution except as provided in this Agreement and the Trust Indenture.

(f) The Executive Director of the Authority and an authorized officer of the Educational Institution may agree, with the consent of the Agent, to reduce the amounts to be deposited in the Completion Account. The Authority shall give notice of such agreement to the Trustee. Nothing herein shall require the Authority to agree with the Educational Institution to reduce any such deposit.

(g) In the event the Facility is completed and a Certificate of Tenantability is issued prior to the issuance of Bonds, the Trustee shall, within 60 days of the issuance of the Certificate of Tenantability, disburse to the Educational Institution all of the moneys then in the Completion Account; provided, however, that such disbursement shall not exceed the amount of money the Educational Institution shall have paid pursuant to Section 8(d) of this Agreement. Any amount remaining in the Completion Account after making such disbursement shall be deposited as directed by the Authority.

(h) The Trustee shall make disbursements from the Completion Account to the Bank only if there has been an event of default under the Reimbursement Agreement and obligations are owing to the Bank under the Reimbursement Agreement and there is no other source of payment to the Bank authorized therefor under the Trust Indenture.

(i) In the event the Certificate of Tenantability is not issued before the Bonds are issued, the Trustee is directed, and the Educational Institution agrees, that the Trustee shall transfer on a monthly basis by the first of the following month, to the extent moneys are available therefor, moneys in the Completion Account to the account established for paying principal and interest on the Bonds equal to the aggregate of (1) a fraction of the outstanding principal amount of the Bonds related to the Authority's Facility Cost maturing on the first maturity date of the Bonds equal to one divided by the number of months from the Bonds' issuance date to the Bonds' first maturity date, and thereafter, if necessary, one-twelfth of the outstanding principal amount of the Bonds related to the Authority's Facility Cost maturing on the next succeeding maturity date thereof and (2) the interest that will accrue during such month on the outstanding principal amount of Bonds related to the Authority's Facility Cost. The aggregate amount of such transfer shall be used to pay interest and principal on the Authority Debt and shall be reduced by the rental under the Lease, if any, paid for such month for Partial Tenantability of the Facility and by the amount of any capitalized interest available under the Resolution to pay interest on the amount of the Bonds related to Authority Facility Cost.

(j) Money transferred by the Trustee to pay interest on the Authority Debt shall no longer be available for payment to the Educational Institution for the Authority's Facility Cost, and the Authority and the State shall be under no obligation to pay such portions of the Authority's Facility Cost. When a Certificate of Tenantability is issued for the Facility, any remaining moneys in the Completion Account shall be transferred by the Trustee within 60 days to the Educational Institution; provided, however, that such transfer shall not exceed the amount of money the Educational Institution shall have paid pursuant to Section 8(d) of this Agreement. Any amount remaining in the Completion Account after making such transfer shall be deposited as directed by the Authority.

SECTION 9. Insurance. Upon execution of this Agreement and thereafter as the construction of the Facility permits, the Educational Institution shall keep the Facility insured against all of the following, provided that the Educational Institution shall not be required to carry a particular type of insurance as set forth below during any time period that such insurance is not available in the insurance market of the United States:

(a) "All risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement Total Facility Cost with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds: the Agent, the Authority and its officers, agents and employees, the Educational Institution, the State and its officers, agents and employees, and the Trustee, as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority and used as provided in the Trust Indenture. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State, the Educational Institution, the Agent, and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or nonrenewed or substantially reduced as to coverage without thirty days prior written notice to the Authority, the Agent, the Trustee, the Educational Institution and the State. The policies of insurance described in the above subparagraphs may contain additional deductible and coinsurance features, but only if the Educational Institution or the State has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the Educational Institution or the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the Educational Institution. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or the Educational Institution or a self-insurance pool in which the State or the Educational Institution is a participant; provided that such self-insurance program or pool will provide the full coverage required for the Facility. The Educational Institution shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Agreement by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 27 or other form acceptable to the Authority or evidence of other funding satisfactory to the Authority, the Trustee, and the Agent.

In the event the Educational Institution fails to secure or maintain the insurance as required in this Agreement, the Authority may, but shall not be obligated to, secure the insurance. Upon demand of the Authority, the Educational Institution shall pay the cost of that insurance.

The Authority waives any claim of liability against the State and the Educational Institution and their officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or the Educational Institution of their officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State and the Educational Institution waive any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State or the Educational Institution in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its trustees, officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the Educational Institution, the State or the Authority under this Agreement or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against the State or its officers, agents or employees, or the Authority or its officers, trustee, agents or employees, or the Educational Institution is waived.

SECTION 10. Inspecting Architect or Engineer. The Authority may, at its option, obtain the services of an Inspecting Architect or Engineer. It is agreed that the Authority assumes no obligation to the Educational Institution or the State with respect to the acts or omissions of the Inspecting Architect or Engineer or with respect to any negligence or defect in the design or construction of the Project. All fees, costs and expenses of the Inspecting Architect or Engineer shall be a Total Facility Cost to the extent of budgeted costs and any costs in excess of that amount shall be paid by the Educational Institution.

SECTION 11. Conveyance of Site to Authority. Prior to the earlier of:

(a) the date of delivery of the Bonds to provide long-term financing of the Authority's Facility Cost,

(b) the date the Architect files a Certificate of Tenantability,

(c) 15 days prior to the third anniversary of Legislative Approval of the Lease,

(d) 30 days prior to the Stated Termination Date of the Letter of Credit, as defined in the Letter of Credit,

(e) 15 Business Days (as defined in the Trust Indenture) prior to the date on which all outstanding principal of and interest on the Notes is expected to be paid in full by a draw on the Letter of Credit and refunding Notes under the Trust Indenture are not to be issued, or

(f) 15 days following the date of receipt of notice by the Trustee from the Agent of an Event of Default under the Reimbursement Agreement instructing the Trustee to accelerate the Notes,

the Educational Institution shall execute and deliver a warranty deed conveying the Educational Institution's interest in the Site to the Authority. The Educational Institution shall also at that time deliver a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

SECTION 12. Personal Property Components of the Facility. Upon the execution of this Agreement and from time to time during the construction period, the Educational Institution and the State, to the extent that it holds title to any portion of the Facility, shall execute and deliver to the Authority such bills of sale or other instruments of transfer as may be necessary to vest title to the Facility (but not to the Site) in the Authority, subject only to the encumbrances and reservations permitted in this Agreement, so that, upon completion of the Facility, the Authority shall be the owner of the Facility.

SECTION 13. Agreement to Lease. Upon the transfer of title to the Site from the Educational Institution to the Authority, the Authority shall lease the Facility to the State and the Educational Institution and the State and the Educational Institution shall lease the Facility from the Authority at a true rental determined in accordance with the Act pursuant to the Lease.

SECTION 14. Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Agreement:

(a) If the total or partial destruction occurs as a result of any act or omission on the part of the State or the Educational Institution or any of their agents or employees (whether negligent or otherwise), the Educational Institution in the case of its act or omission and the State in the case of its act or omission shall, at its sole expense (from insurance proceeds or other sources), replace or repair the Facility to the state of construction immediately prior to the destruction to the reasonable satisfaction of the Authority, and this Agreement shall remain in effect and the State or the Educational Institution shall be entitled to receive all insurance payments; provided, however, if there are at the time the insurance proceeds become available outstanding Obligations (as defined in the Reimbursement Agreement) related to the Facility or if an Event of Default has occurred and is continuing under the Reimbursement Agreement, the Agent may direct the use of insurance proceeds to the payment of those Obligations and the State or the Educational Institution shall be relieved of its responsibility to replace or repair the Facility.

(b) If the total or partial destruction of the Facility occurs for causes not described in Section 14(a), and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the State and the Educational Institution that it has sufficient funds (from insurance proceeds or other sources including additional issuances of Notes) available to repair or replace the Facility to the state of construction immediately prior to the destruction, and, unless otherwise consented to by the Agent, that there are other funds legally available and deposited in the Note Fund which will be sufficient to pay any Obligations related to the Facility which are outstanding at the time of the demonstration of sufficient funds, the State or the Educational Institution may repair or replace

the Facility if the estimated "true rental" after such repair or replacement shall not be less than the estimated "true rental" prior to the destruction. If the Facility is to be repaired or replaced, the Authority shall pay to the State or the Educational Institution the cost of repair or replacement of the Facility in the amount incurred by the State or the Educational Institution for the repair or replacement of the Facility and this Agreement shall remain in effect; provided, however, under no circumstances will the amount paid to the State or the Educational Institution for repair or replacement exceed the amount of the insurance proceeds together with additional issuances of Notes, if any. Notwithstanding the foregoing, the Authority shall not elect to repair or replace the Facility (i) if Notes are outstanding with respect to the Facility and if based upon an Architect's certificate, the Facility will not become tenantable on or prior to the Expiration Date (as defined in the Letter of Credit) unless the Agent is satisfied that the Authority nonetheless reasonably expects to have funds available to reimburse the Bank on or prior to the Expiration Date all as further provided in the Reimbursement Agreement or (ii) if an Event of Default has occurred and is continuing under the Reimbursement Agreement.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility and meet the prior obligation set forth in Section 14(b), then this Agreement may be terminated by either the State, the Educational Institution or the Authority upon thirty days written notice to the other parties, in which event all insurance proceeds shall be applied as provided in the Trust Indenture.

(d) Insurance proceeds paid to the Authority as provided in Section 14(b), are to be used for the repair or replacement of the Facility by the State or the Educational Institution. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Trust Indenture. If surplus funds remain after application of insurance proceeds as provided in the Trust Indenture, that surplus shall be paid to the State to be credited to its General Fund or otherwise as agreed to by the State and the Educational Institution.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority, the Agent and the State. (State approval shall be evidenced by the approval of the Board and by a concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each house.)

SECTION 15. Tax Covenant. If the Notes or the Bonds are issued as obligations the interest on which is excluded from gross income for federal income tax purposes under the Code, the State and the Educational Institution will, to the extent permitted by law, each shall take all actions within its control and shall not fail to take any action as may be necessary to maintain the exclusion of the interest on the Notes or Bonds from gross income for federal income tax purposes under the Code, and neither shall use the Facility in any manner which would cause the Notes or the Bonds to be Private Activity Bonds (as defined in the Code).

SECTION 16. Assignment of Rights. Upon the issuance of the Notes, the Authority shall, pursuant to the Trust Indenture, assign its rights in, including rights to enforce this Agreement, and pledge any money receivable under this Agreement (other than certain insurance payments to be paid to the Authority under Section 9 of this Agreement), if any, to the Trustee as security for the payment of certain obligations of the Authority under the Trust Indenture to the Noteholders and the Bank. The Authority also assigns its rights to enforce this Agreement directly against the State and/or the Educational Institution to the Bank in the event that there has been a final draw on the Letter of Credit to pay principal of and interest on the Notes allocable to the Facility and those Notes are not to be refunded and there remain Obligations relating to the Facility owing to the Bank to the extent of such remaining Obligations. The Educational Institution and the State consent to such assignments and to any further assignments to a trustee with respect to any obligations of the Authority issued to refund or refinance the Notes.

SECTION 17. Indemnification. The Educational Institution shall indemnify and hold the Authority and its officers, agents, or employees harmless from any and all liability, loss, damage or expense which they may incur under or by reason of this Agreement, the Contract, or the Architect Agreement, or for any action taken by the Authority under this Agreement, or by reason or in defense of any and all claims and demands whatsoever which may be asserted against the Authority arising out of this Agreement, the Contract, or the Architect Agreement to the extent permitted by law. Should the Authority or its officers, agents, or employees incur any such liability, loss, damage or expense, the amount thereof (including reasonable attorneys' fees) shall be paid by the Educational Institution immediately upon demand. The Educational Institution shall not, however, be required to indemnify the Authority or its officers, agents, or employees for their acts of gross negligence or willful misconduct.

SECTION 18. Termination. Except as set forth below with respect to rights of the Bank, this Agreement shall terminate upon receipt by the State, the Educational Institution, and the Authority of the Certificate of Tenantability for the Facility pursuant to the Lease. This Agreement shall be effective as to rights of the Bank for such time as Obligations are owing to the Bank and so long as the Bank has not wrongfully dishonored its obligations under the Letter of Credit.

IN WITNESS WHEREOF, the State Building Authority, Michigan Technological University and the State of Michigan have each executed this Agreement by their duly authorized officers.

STATE BUILDING AUTHORITY

By:_____

Its: Executive Director

STATE OF MICHIGAN

By:_____

Governor

By:_____

Secretary of State

MICHIGAN TECHNOLOGICAL UNIVERSITY

By:_____

Its:_____

By:_____

Its:_____

EXHIBIT A

Michigan Technological University
Great Lakes Research Center

LEASE

Among

MICHIGAN TECHNOLOGICAL UNIVERSITY,

STATE OF MICHIGAN

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of _____ 1, 20__

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EXHIBIT C Annual Rental Amounts C-1

LEASE

THIS LEASE is entered into as of _____, 20__ among the STATE BUILDING AUTHORITY, a public corporation organized and existing under the authority of Act 183, Public Acts of Michigan, 1964, as amended, the STATE OF MICHIGAN, and MICHIGAN TECHNOLOGICAL UNIVERSITY, acting by its Board of Control, a Michigan constitutional body corporate (hereinafter, the "Educational Institution").

P R E M I S E S:

WHEREAS, the Authority was established under Act 183 for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963, or any of its agencies;

WHEREAS, the Educational Institution has been created and is maintained pursuant to Sections 4 and 6 of Article 8 of the Michigan Constitution of 1963;

WHEREAS, the Facility has been constructed and the Site and the Facility have been conveyed to the Authority by the Educational Institution as provided by Act 183;

WHEREAS, the acquisition of the Facility by the Authority for use by and lease to the State and the Educational Institution will permit the State to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the Constitution and law, and the use of Act 183 to accomplish the acquisition represents the most practical means to that end at the lowest cost to the State and the Educational Institution; and

WHEREAS, the execution and delivery of this Lease has been validly authorized by the State Administrative Board of the State, by the Legislature of the State by concurrent resolution concurred in by a majority of the members elected to and serving in each house, by the Board of Control of the Educational Institution, and by the Board of Trustees of the Authority;

NOW, THEREFORE, in consideration of the premises and of the covenants and undertakings of this Lease, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

Section 1.1 Definitions. In addition to the words and terms elsewhere defined in this Lease, the following words and terms as used in this Lease and the preambles hereto shall have the following meanings unless the context or use indicates another or different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act 183" means Act No. 183, Public Acts of Michigan, 1964, as amended, being Sections 830.411 to 830.425, inclusive, of Michigan Compiled Laws.

"Authority" means the State Building Authority created under Act 183 or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Address" means State Building Authority, Lewis Cass Building, 320 South Walnut, 1st Floor, Lansing, Michigan 48933.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which were secured in whole, or in part, by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" shall mean the certificate rendered pursuant to Section 2.5 hereof, which when filed, will trigger commencement of rental payments in accordance with Section 3.3 hereof.

"Construction Agreement" shall mean the Construction and Completion Assurance Agreement among the Authority, the State and the Educational Institution relating to the construction of the Facility.

"Educational Institution" means Michigan Technological University, created and maintained pursuant to Sections 4 and 6 of Article 8 of the Michigan Constitution of 1963 or any body or entity succeeding to its rights and duties.

"Educational Institution's Address" means Michigan Technological University, 1400 Townsend Drive, Houghton, Michigan 49931, Attention: President.

"Facility" means the Site, all real property interests appurtenant thereto, and all buildings, structures and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described on page A-1 in Exhibit A attached hereto, but shall not include the State's or the Educational Institution's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Improvements to the Facility" means such additions, improvements or replacements of or to the Facility as provided by Section 4.5.

"Lease" means this lease agreement among the Authority, the State, and the Educational Institution, as amended or supplemented as provided in Section 6.3.

"Notes" means the obligations issued by the Authority under the Trust Indenture to provide funds, among other purposes, to pay the Authority's Facility Cost.

"Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the Educational Institution with the Authority and approved by the Authority, in accordance with the Construction Agreement.

"Rental" means the rental required to be paid to the Authority by the State pursuant to Section 3.3, which shall be not more than the "true rental" for the Facility as determined by the State Administrative Board pursuant to Act 183, the rental being not greater than the economic or market value to the State and the Educational Institution of the Facility over and above the estimated expenses of operation, maintenance and repair of the Facility, not taking into account the right of the Educational Institution to acquire title to the Facility as provided in Section 6.12 upon termination of this Lease.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of Authority Debt. The term also includes the Trust Indenture or any master indenture, indenture and supplemental indenture, as amended from time to time, entered into by the Authority in connection with Authority Debt.

"Site" means the real property described in Exhibit B attached hereto.

"State" means the State of Michigan. The Department of Technology, Management and Budget shall be responsible for administering the terms of this Lease on behalf of the State.

"State's Address" means State of Michigan, Department of Technology, Management and Budget, Lewis Cass Building, 2nd Floor, Box 30026, Lansing, Michigan 48909, Attention: Director.

"Total Facility Cost" means (a) obligations of the State, the Educational Institution or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees;

(c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the construction period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State, the Educational Institution or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State, the Educational Institution or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse the State, the Educational Institution and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992 and the certificate of the Executive Director of the Authority dated April 1, 2010 authorizing the reimbursement of such advances or otherwise permitted under the Internal Revenue Code of 1986, as amended.

"Trustee" means a bank having trust powers or a trust company to be designated in the Resolution of the Authority, or any successor trustee at the time serving as such under the Resolution.

"Trustee's Address" means the address of the Trustee as indicated in the Trust Indenture.

"Trust Indenture" means the trust indenture, master indenture and supplemental indenture, as amended from time to time, entered into in connection with the issuance of Authority Debt.

ARTICLE II

ACQUISITION AND COMPLETION OF FACILITY

Section 2.1 Plans and Authority's Facility Cost. The Authority's Facility Cost in the amount set forth on page A-2 in Exhibit A and the Plans have been approved by the Authority, the Educational Institution and the State in accordance with applicable law. The Authority's acquisition of the Facility shall be financed by issuing Authority Debt. That portion of the proceeds of such Authority Debt which will be used to pay the Authority's Facility Cost shall be deposited in the Acquisition Account. The amount of such proceeds shall not exceed the amount of the Authority's Facility Cost except as otherwise provided for herein. If the proceeds from the initial issuance of Authority Debt to pay the Authority's Facility Cost are less than the corresponding amount set forth on page A-2 in Exhibit A, the Authority may issue additional Authority Debt at a later date or dates to pay the remaining portion of the Authority's Facility Cost so long as the aggregate amount of proceeds of all Authority Debt which then have been or will be used to pay the Authority's Facility Cost does not exceed the corresponding amount set forth on page A-2 in Exhibit A.

Section 2.2 Sale and Conveyance of Facility to Authority. The Educational Institution has executed and delivered to the Authority a warranty deed, which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof, conveying and vesting in the Authority the Educational Institution's interest in the title to the Site, and the Educational Institution has executed and delivered to the Authority a bill of sale conveying and vesting in the Authority the Facility as acquired, constructed and installed by the Educational Institution.

Prior to or contemporaneously with the execution of this Lease, the Educational Institution shall deliver with the warranty deed a commitment for issuance of a title insurance policy acceptable to the Authority and as soon as practicable thereafter a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, each of which shall be subject only to the encumbrances and reservations which are acceptable to the Authority and which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

Contemporaneously with the delivery of this Lease, the Authority shall, pursuant to the Resolution, assign its rights in, and pledge any moneys receivable under this Lease other than indemnity and certain of the insurance payments to be paid to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease, if any, to the Trustee as security for the payment of certain obligations of the Authority. The State and the Educational Institution hereby consent to such assignment. The Authority shall reserve the right to enforce in its own name and for its own benefit, certain of the obligations of the State and the Educational Institution to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease.

Section 2.3 Price and Manner of Payment by Authority for Facility. The Authority shall pay to the State or the Educational Institution, as the case may be, as the purchase price for the Facility the amount paid or incurred by the State or the Educational Institution, as the case may be, for the Authority's Facility Cost, but the total amount paid by the Authority for the Facility shall not exceed the amount approved by Section 2.1. The purchase price for the Facility shall be paid on behalf of the Authority by the Trustee to the Educational Institution or the State from time to time from moneys in the Acquisition Account upon presentation of the requisition certificates (which shall constitute covenants of the Educational Institution or the State to the Authority and the Trustee). The Educational Institution shall convey the Site to the Authority without cost to the Authority.

Section 2.4 Disbursements From Acquisition Account. The Authority in the Resolution has authorized the Trustee to make payments from the Acquisition Account to pay the Authority's Facility Cost subject to this Lease, upon receipt of a requisition certificate signed by an authorized official of the Educational Institution or the State and approved by the Authority stating with respect to each payment to be made: (i) the requisition certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such requisition certificate and a statement that the payment is being made for a cost or expense properly chargeable to the

Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account, and has not been the basis of any previous payment, (vi) that the cost to the Educational Institution or the State of the portion of the Facility covered by the requisition certificate is not less than the amount to be paid to the Educational Institution or the State thereunder, (vii) that all bills of sale necessary to vest title to the portion of the Facility covered by the requisition certificate in the Authority have been executed and delivered or assigned by the Educational Institution or the State to the Authority, (viii) that neither the Educational Institution nor the State is in default under this Lease and that nothing has occurred to the knowledge of the State or the Educational Institution which prevents the performance of the Educational Institution's or the State's obligations under this Lease, and (ix) that after the payment of such requisition the amount on deposit in the Acquisition Account together with other moneys to be available, including anticipated proceeds, if any, from the issuance of additional Authority Debt, will be sufficient to acquire the Facility.

The Educational Institution shall also provide the Authority and the Trustee with the information identified in the Construction Agreement. The State and the Educational Institution shall permit the Authority and the Trustee, upon request, to inspect the records of the State and the Educational Institution relating to the Authority's Facility Cost.

Section 2.5 Certificate of Tenantability and Certificate of Partial Tenantability. The completion date of the entire Facility and the payment of the entire Total Facility Cost shall be evidenced to the Trustee, the Authority, the State and the Educational Institution by the Certificate of Tenantability signed by the Architect or by an appropriate official of the Educational Institution to the effect that, except for any Total Facility Cost not then due and payable, or the liability for payment of which is being disputed by the Educational Institution, construction of the Facility has been completed in accordance with the Plans and the entire Total Facility Cost has been paid. Notwithstanding the foregoing, such certificate may state that it is given without prejudice to any rights against third parties which exist at the date of such certificate or which may subsequently come into being. Upon filing of the Certificate of Tenantability, the Educational Institution shall occupy the entire Facility for the purpose specified.

If a portion of the Facility is completed prior to the completion date of the entire Facility, such partial completion shall be evidenced to the Trustee, the Authority, the State and the Educational Institution by the Certificate of Partial Tenantability filed by the Architect or by an appropriate official of the Educational Institution setting forth that the portion of the Facility indicated is complete and tenantable, that said portion has been completed in accordance with the plans and the square footage of the Facility. If different portions of the Facility from time to time are completed, the Architect may execute and deliver from time to time several Certificates of Partial Tenantability conforming to the requirements set forth in this section. Upon filing of the Certificate of Partial Tenantability, the Educational Institution shall be deemed to have occupied the portion of the Facility described in such certificate.

Section 2.6 Name of the Facility. The name of the Facility shall be designated by the Educational Institution.

ARTICLE III

LEASE OF FACILITY

Section 3.1 Term of This Lease. The term of this Lease shall commence on the date of its execution and shall continue for the period, not to exceed thirty-five (35) years, unless sooner terminated as herein provided.

Section 3.2 Lease of Facility. In consideration of the Rental and other terms of this Lease, the Authority leases the Facility to the State and the Educational Institution and the State and the Educational Institution lease the Facility from the Authority for the term of this Lease.

Section 3.3 Rental. The State shall pay to the Authority for and on behalf of the Educational Institution for the use of the Facility during the term of this Lease, Rental in the annual amounts set forth in Exhibit C hereto, which amounts shall be certified by the appraiser and approved by the State Administrative Board and the Authority as authorized by Act 183 payable monthly on an annualized basis (except as hereinafter provided) on or before the first day of each month prior to the termination of this Lease.

The full Rental shall commence on the first day of the first month following the date of the filing of the Certificate of Tenantability, but not earlier than the dated date of this Lease.

When a Certificate of Partial Tenantability is filed and until a Certificate of Tenantability is filed, the State shall pay to the Authority for and on behalf of the Educational Institution for the use of a portion of the Facility monthly in equal amounts (except as hereinafter provided) a portion of the full Rental described above. The partial rental amount shall be computed by multiplying the percentage computed by dividing the gross square footage that is tenantable as described in all Certificates of Partial Tenantability then filed by the total gross square footage of the Facility times the full amount of the Rental.

The Executive Director of the Authority shall notify the State Administrative Board of failure to complete the Facility in the event that the Facility is not completed within six months of the Contract Completion Date, or prior thereto if the Authority, the Educational Institution and the State (acting through the Department of Technology, Management and Budget) shall so agree, and the State Administrative Board shall promptly thereafter designate an appraiser. The appraiser shall determine on a functional basis the percentage of completion of the Facility as of the date that such appraisal is made and shall report such percentage to the Authority, the State, the Educational Institution and the Trustee. The State shall pay to the Authority, for and on behalf of the Educational Institution, for use of a portion of the Facility, monthly in equal amounts on an annualized basis (except as hereinafter provided) a portion of the full Rental computed by multiplying the percentage reported by the appraiser times the full amount of the Rental set forth above, the first of such partial Rentals to commence on the first day of the first month following the date of the filing of the appraiser's report. If after payment of a partial

Rental under the circumstances above described, further Certificates of Partial Tenantability are filed, the appraiser shall recalculate the percentage of completion each time and shall file with the Authority, the State, the Educational Institution and the Trustee a report setting forth the revised percentage and such revised percentage shall be the basis for computation from time to time of the partial Rental until the Certificate of Tenantability is filed.

The first monthly Rental payment or partial Rental payment in each case shall be paid on the last day of the month in which the Certificate of Tenantability or the Certificate of Partial Tenantability, as the case may be, is filed and shall be in an amount equal to the annual Rental calculated as above provided divided by 365 and multiplied by the number of days between the date of filing the Certificate of Tenantability or the Certificate of Partial Tenantability and the date on which the next Rental payment or partial Rental payment is due.

The Educational Institution consents to payment of the Rental or partial Rental on behalf of the Educational Institution by the State directly to the Trustee as provided in the Resolution.

If for any reason other than because of any act or omission of the State, the Educational Institution, or any of their agents or employees (whether negligent or otherwise) the Facility becomes untenantable or partially untenantable, no Rental, or partial Rental only, shall be paid for the period the Facility is untenantable or partially untenantable, and the Rental payments shall be adjusted accordingly by the mutual agreement of the parties hereto; provided, however, that if the Facility is totally or partially destroyed, the provisions of Section 4.4 hereof shall apply in lieu of the provision of this paragraph. For purposes of this Lease the Facility shall not be deemed wholly untenantable if the Facility or any portion thereof can be used by the Educational Institution or the State for any lawful governmental purpose.

The Governor of the State shall, consistent with Act 183, include in the annual executive budget of the State for each year during the term of this Lease an amount sufficient to pay the Rental required to be paid in such year by the State on behalf of the Educational Institution, to the Authority or its assignee. The State is hereby contractually obligated to provide each year adequate appropriations in order to pay the Rental when due, the Rental being an ordinary annual expense and contract obligation of the State. This provision shall not be deemed a waiver of the State's governmental immunity or its right to invoke or waive governmental immunity.

ARTICLE IV

OPERATION, MAINTENANCE AND INSURANCE OF FACILITY

Section 4.1 Operation of Facility. During the term of this Lease, the Educational Institution agrees to use the Facility for a lawful governmental purpose. The State and the Educational Institution may locate and use any of their own personal property in the furtherance of such purpose in or on the Facility and such personal property shall remain the property of the State or the Educational Institution and shall not become part of the Facility and shall not be subject to this Lease. If the personal property of the State or the Educational Institution so

located in or on the Facility cannot be readily distinguished from the real and personal property comprising the Facility by reference to page A-1 in Exhibit A or other records of the Authority, then such personal property of the State or the Educational Institution shall remain identified as property of the State or the Educational Institution by tags or other symbols attached thereto or otherwise clearly associated therewith, and any such items of personal property not so identified shall be presumed to be part of the Facility, but such presumption shall not be conclusive.

The Educational Institution shall pay all costs and expenses incurred in the operation of the Facility, or arising in connection therewith, including, but not limited to all governmental charges or taxes (or payments in lieu of taxes), if any, levied on the Facility or the operation thereof, and all charges for utility services supplied to, or used in the operation of, the Facility and all charges for insurance required by this Lease. Insofar as it may be lawfully done, the Authority shall be free from all costs, expenses and obligations of operation and maintenance of the Facility, except as otherwise expressly provided herein, and free from all taxes, assessments and other governmental charges, and that this Lease shall be a "net lease," and the State on behalf of the Educational Institution shall pay the Rental throughout the term of this Lease.

Section 4.2 Maintenance and Repair of the Facility. The Educational Institution shall not cause or permit any waste, damage or injury to the Facility. During the term of this Lease, the Educational Institution shall, at its own expense, keep the Facility in good condition and repair (reasonable wear and tear and damage by act of God, fire, or other causes beyond the control of the Educational Institution excepted). The Educational Institution shall indemnify the Authority, its members, officers, agents or employees, against all costs, liabilities, losses, damages, suits, fines, penalties, claims and demands, including reasonable counsel fees, arising out of the Educational Institution's failure to comply with the foregoing covenant to the extent permitted by law.

Section 4.3 Insurance. From the date hereof, the Educational Institution shall, at its own expense, keep the Facility insured against all of the following provided that the Educational Institution shall not be required to carry a particular type of insurance as set forth during any time period that such insurance is not available in the insurance market of the United States:

(a) "All Risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement cost of the Facility with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Loss of rental, under a rental value insurance policy, resulting from any of the hazards described in subparagraphs (a) and (b) in an amount not less than 300% of the then full annual Rental fixed by this Lease, including all Rental agreed to be paid by the State hereunder, or, in the event of reconstruction of all or any portion of the Facility pursuant to

Section 4.4, such greater or lesser amount as shall be necessary to assure Rental payments during the reconstruction period.

(d) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds or additional insureds and loss payees, the Authority and its trustees, officers, agents and employees, the Educational Institution, the State and its officers, agents or employees and the Trustee as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority, and used as provided in Section 4.4 hereof or in the Resolution. All rental insurance proceeds shall be payable to the Authority and applied as provided in the Resolution. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State, the Educational Institution and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or non-renewed or substantially reduced as to coverage without thirty days' prior written notice to the Authority, the Trustee, the Educational Institution and the State. The policies of insurance described in the above subparagraphs (a), (b) and (d) may contain additional deductible and coinsurance features, but only if the State or the Educational Institution has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the Educational Institution or the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the Educational Institution. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or the Educational Institution or a self insurance pool in which the State or the Educational Institution is a participant; provided that such self-insurance program or pool will provide the full coverage required herein for the Facility. The Educational Institution shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Lease by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 25-S or other form acceptable to the Authority or other funding satisfactory to the Authority and the Trustee.

Upon the filing of a Certificate of Tenantability or a Certificate of Partial Tenantability and annually thereafter on January 1st of each year the Educational Institution will file with the Authority a certificate signed by an authorized officer which shall state that the insurance required by this Section 4.3 is in full force and effect.

In the event the Educational Institution fails to maintain the insurance as required herein, the Authority or the Trustee may secure such insurance. The Educational Institution agrees to reimburse the Authority or the Trustee for the cost of any such insurance.

The Authority hereby waives any claim of liability against the State and the Educational Institution, and their officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or the Educational Institution or their officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State and the Educational Institution hereby waive any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State or the Educational Institution in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the Educational Institution, the State or the Authority under this Lease or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against either the State or its officers, agents or employees, the Authority or its officers, trustees, agents or employees, or the Educational Institution is waived.

Section 4.4 Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Lease:

(a) If such total or partial destruction occurs as a result of any act or omission on the part of the State or the Educational Institution or any of their agents or employees (whether negligent or otherwise), the Educational Institution in the case of its act or omission and the State in the case of its act or omission shall, at its sole expense (from insurance proceeds or other sources, including payment by the Educational Institution), replace or repair the Facility to the reasonable satisfaction of the Authority, and this Lease shall remain in effect and no reduction or abatement of the Rental shall be permitted the Educational Institution or the State acting on behalf of the Educational Institution, and the Educational Institution or the State shall be entitled to receive all insurance payments.

(b) If the total or partial destruction of the Facility occurs for causes not described in clause (a) of this Section 4.4, and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the Educational Institution that it has sufficient funds (from insurance proceeds or other sources including payments by the Educational Institution) available to repair or replace the Facility

within the period for which the rental value insurance described in Section 4.3(c) is actually then in force, the State or Educational Institution may repair or replace the Facility if the estimated "true rental" after such repair or replacement determined in the same manner that "true rental" was determined in the original instance shall not be less than the Rental prior to such destruction and if it is estimated that through the insurance described in Section 4.3(c), together with any other funds legally available therefor, there will be sufficient moneys available to the Authority during any period that the Rental may be suspended or reduced because of such destruction to fully offset the amount of the loss of Rental and to pay the principal and interest requirements on outstanding Authority Debt and any other obligations of the Authority secured by the Rental coming due. If the Facility is to be repaired or replaced the Authority shall pay to the State or the Educational Institution the cost of repair or replacement of the Facility in the amount incurred by the State or the Educational Institution for the repair or replacement of the Facility, and this Lease shall remain in effect, but the Rental shall be equitably adjusted by the mutual agreement of the parties according to the extent and time of the loss of the use of the Facility by the Educational Institution.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility, then this Lease may be terminated by either the State, the Educational Institution or the Authority upon thirty days' written notice to the other parties, and all Rental of the State on behalf of the Educational Institution hereunder shall cease from the date of such termination, in which event all insurance proceeds shall be applied as provided in the Resolution. If the Facility is partially destroyed, but the remaining Facility is usable by the State or the Educational Institution, then the Rental shall be reduced, if necessary, to reflect the "true rental" of the remaining Facility, the annual amounts of such "true rental" of the remaining Facility to be determined in the same manner that "true rental" was determined in the original instance.

(d) Insurance proceeds shall be paid to the Authority and used as provided in Section 4.4(b), for the repair or replacement of the Facility by the State or the Educational Institution. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Resolution. In the event surplus funds remain after application of insurance proceeds as provided in the Resolution, then such surplus shall be paid to the State to be credited to its General Fund.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority and the State (State approval shall be evidenced by the approval of the State Administrative Board and by a concurrent resolution of the legislature concurred in by a majority of the members elected to and serving in each house).

Section 4.5 Improvements to the Facility. The Educational Institution may make any Improvements to the Facility as it deems necessary or desirable, provided that (a) all Improvements to the Facility constituting real property shall become the property of the

Authority and subject to this Lease immediately upon the placement thereof in the Facility, and (b) the Educational Institution shall indemnify the Authority and its trustees, officers, agents and employees, from any and all losses, damages, liabilities or claims arising from or in connection with the making of such Improvements to the Facility by the Educational Institution to the extent permitted by law.

At the request of the State or the Educational Institution, the Authority may, but shall not be required to, acquire or construct Improvements to the Facility. In such event, this Lease shall be supplemented to increase the annual amounts of Rental payable hereunder so long as such amounts do not exceed the "true rental" value of the Facility after acquisition of the Improvements to the Facility as determined and approved pursuant to Sections 1(e) and 7 of Act 183.

If requested by the Educational Institution, the Authority shall grant an easement for construction purposes on the Site to the Educational Institution in form and substance satisfactory to the Attorney General of the State.

ARTICLE V

EVENTS OF DEFAULT AND REMEDIES

Section 5.1 Events of Default. The term "Events of Default" shall mean, whenever used in this Lease, any one or more of the following events:

(a) Failure to pay the Rentals required to be paid under Section 3.3 at the times specified therein.

(b) Failure by the State or the Educational Institution to observe and perform any of their respective covenants, or obligations in this Lease for a period of thirty (30) days after written notice specifying such failure and requesting that it be remedied, given to the State and the Educational Institution by the Authority or the Trustee; provided, however, that if such Default shall be such that it cannot be corrected within such period, it shall not constitute an Event of Default if corrective action is instituted by the State on behalf of the Educational Institution or the Educational Institution within such period and diligently pursued until the Default is corrected.

(c) An event of default under the Construction Agreement.

The term "Default" shall mean Default by the State or the Educational Institution in the performance or observance of any of their respective covenants or obligations in this Lease, exclusive of any period of grace required to constitute an Event of Default.

Section 5.2 Remedies. Upon the occurrence of an Event of Default, the Authority or its assignees, and the Trustee shall be entitled to use and exercise any and all remedies provided by law to correct such Default, including, but not limited to, the remedies provided in Act 183.

ARTICLE VI

MISCELLANEOUS

Section 6.1 Assignment of Lease. The Educational Institution (with the consent of the Authority and the State) and the State (with the consent of the Authority) may at any time make any assignment of their interest under this Lease for a use not prohibited by Act 183, provided, however, that (a) the State shall remain liable for all Rental and other obligations of the State under this Lease, (b) the Educational Institution shall remain primarily liable for its obligations under this Lease and (c) no assignment shall be made which would cause the interest on Authority Debt to become included in gross income for federal or State income tax purposes.

Section 6.2 Entry. The Authority, through its officers, agents, or employees, shall have the right at reasonable times of entering the Facility for the purpose of inspecting the Facility to determine compliance with this Lease.

Section 6.3 Amendment to Lease. No amendment to this Lease shall be effective unless the amendment is in writing and is executed by the duly authorized officers of the Authority, the State and the Educational Institution and all requirements of Act 183 are satisfied.

Section 6.4 Personal Liability. The covenants and obligations made, assumed by or imposed upon the State, the Authority or the Educational Institution in this Lease are those of the State, the Authority or the Educational Institution and not of any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or the Educational Institution in his or her individual capacity and no recourse shall be had for the payment of the Rental or any other moneys required to be paid by this Lease or for the performance of any other obligation required of the State, the Educational Institution, or the Authority under this Lease against any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or the Educational Institution or any person executing or attesting to this Lease or the Resolution.

Section 6.5 Notices. All notices, certificates or other communications under this Lease shall be sufficiently given when mailed by registered or certified mail, postage prepaid, return receipt requested, addressed to the Authority, the State, the Educational Institution or the Trustee, as the case may be, at the Authority's Address, the State's Address, the Educational Institution's Address or the Trustee's Address, respectively. A duplicate copy of each such notice, certificate or other communication given hereunder to the Authority, the State, the Educational Institution or the Trustee shall also be given to the others.

The Authority, the State, the Educational Institution and the Trustee may by written notice designate any further or different addresses to which subsequent notices, certificates or communications shall be sent.

Any notice given to the Educational Institution under this Lease shall also be given to the State if the Educational Institution's interest in the construction contract is assigned in accordance with this Lease.

Section 6.6 Entire Agreement. This Lease contains all agreements between the parties with respect to the Facility, and there are no other representations, warranties, promises, agreements or understandings, oral, written or inferred, between the parties, unless reference is made thereto herein.

Section 6.7 Severability. If any clause, provision or section of this Lease shall be ruled invalid or unenforceable by any court of competent jurisdiction, the invalidity or unenforceability of such clause, provision or section shall not affect any of the remaining clauses, provisions or sections hereof.

Section 6.8 Execution in Counterparts. This Lease may be executed in several counterparts, each of which shall be an original and all of which shall constitute the same instrument.

Section 6.9 Captions. The captions or headings in this Lease are for convenience only and in no way define, limit the scope or intent of any provision of this Lease.

Section 6.10 Applicable Law. This Lease shall be governed in all respects, whether as to validity, construction, performance or otherwise, by the laws of the State.

Section 6.11 Quiet Enjoyment. The Authority covenants that the State and the Educational Institution, upon compliance with the terms of this Lease, shall peacefully and quietly have and hold and enjoy the Facility for the term herein provided, subject to any and all rights of the Authority or its assignees under this Lease.

Section 6.12 Title. After Authority Debt and any additional Authority Debt authorized as provided in the Resolution and any and all other obligations of the Authority which pledge for their payment the Rental, are paid in full or provision for the payment thereof is made as provided in the Resolution or proceedings authorizing any such other obligations of the Authority, and upon request by the Educational Institution, the Authority shall convey title of the Facility to the Educational Institution for consideration of $1.00 and the Educational Institution's assumption of all monetary obligations and legal responsibilities for the operation and maintenance of the Facility. The Authority, the State and the Educational Institution hereby specifically agree that the obligations of the State to pay the Rental and perform the other duties and obligations of each specified in this Lease do not depend upon the conveyance of the title to the Facility to the Educational Institution as herein provided and each warrants and represents that this Lease would be executed and delivered by each of them even if title would not pass, it

being understood that the passage of title is merely incidental to this Lease and that the Rental is not greater than the economic or market value to the State and the Educational Institution for the use of the Facility over and above estimated expenses of operation, maintenance and repair of the Facility, not taking into account passage of title to the Facility as provided in this Section.

Section 6.13 Binding Effect. This Lease shall inure to the benefit of and be binding upon the respective parties hereto, their successors and assigns.

Section 6.14 Declaration of Governmental Function. The Authority, the State and the Educational Institution, in accordance with Act 183, hereby specifically declare the acquisition of the Facility is intended to serve an essential governmental function and nothing herein is to be construed to conclude a contrary intent.

Section 6.15 Tax Covenant. The State and the Educational Institution covenant and agree that to the extent permitted by law, they shall each take all actions within their control and that they shall not fail to take any action as may be necessary to provide for and maintain the exclusion of the interest on the Authority Debt from gross income for federal income tax purposes under the Internal Revenue Code of 1986, as amended (the "Code"), and that they shall not use the Facility in any manner which would cause the Authority Debt to be Private Activity Bonds (as defined in the Code); provided, however, that this Section shall not be effective with respect to the Authority Debt, the interest on which is determined by the Authority as of the date of their issuance to be not excludable from gross income for federal income tax purposes under the Code.

Section 6.16 Construction of Lease. For all purposes this document and the transaction created hereby shall be construed as a true lease, and is not intended to create "state indebtedness" as that term is used in Section 12 of Article 9 of the Michigan Constitution of 1963. Any provisions contained herein which at any time shall be held by a court of competent jurisdiction to cause this Lease to constitute an "evidence of state indebtedness" pursuant to Section 12 of Article 9 of the Michigan Constitution of 1963, shall be deemed invalid subject to the right of the State, the Educational Institution or the Authority to timely appeal such holding. Nothing in this Lease shall be construed as a surrender by the Educational Institution of any of its rights, prerogatives or independence under Sections 4 and 6 of Article 8 of the Michigan Constitution of 1963. Nothing in this Lease shall be construed as requiring or obligating the Authority to issue or sell Authority Debt.

IN WITNESS WHEREOF, the STATE BUILDING AUTHORITY, the STATE OF MICHIGAN, and MICHIGAN TECHNOLOGICAL UNIVERSITY, by its Board of Control, have executed this Lease by its duly authorized officers the day and year first above written.

EXHIBIT A

Project Description

Michigan Technological University
Great Lakes Research Center

The Michigan Technological University Great Lakes Research Center is a three-story, 55,000 square foot research facility on the shore of Portage Lake in Houghton, Michigan. The facility will house several different types of research laboratories focusing on freshwater biological and aquatic research. The building is steel-framed with a combination of masonry, glass, and insulated metal siding. The Educational Institution's two research vessels will be housed at the facility with dockage and a small boathouse for repair and maintenance.

Project Costs

Michigan Technological University
Great Lakes Research Center

Categories of Costs	State Building Authority's Cost of Facility	State Appropriations	Other	Total Facility Cost
1. The Structure, Services and Site Improvements (general, mechanical, electrical, and fixed equipment)	$18,749,800	$200	$1,656,600	$20,406,600
2. Furnishings and Equipment (furniture, movable equipment, etc., not considered a part of the structure nor requiring fixed mechanical and/or electrical services)	0	0	1,958,595	1,958,595
3. Professional Services and Supervision (architectural fees, engineering services, and construction inspection)	0	0	2,971,805	2,971,805
TOTAL ESTIMATED PROJECT COST	$18,749,800	$200	$6,587,000	$25,337,000

EXHIBIT B

Legal Description

Michigan Technological University
Great Lakes Research Center

A parcel of land in the SW ¼ of section 31, T55N - R33W, City of Houghton, Houghton County, Michigan being more particularly described as commencing at the S1/4 corner of said section 31; thence N00°00'00"E 1106.90 feet; thence S90°00'00"E 36.50 feet to the SW corner of Lot 1, Block 5 of the Plat of "Douglas Lake View Addition"; thence N00°11'50"W along the East right-of-way and Northerly extension of Division Street, 2182.01 feet; thence S90°00'00"W 1228.88 feet; thence S00°00'00"E 128.34 feet to the point of beginning; thence S68°16'22"E 489.36 feet; thence S21°43'38"W 203.47 feet; thence N68°16'22"W 489.36 feet; thence N21°43'38"E 203.47 feet to the point of beginning; which legal description may be modified to conform to the as built survey upon completion of the project and may also be modified to encompass walkways, driveways, loading docks, access easements, parking areas, and other similar appurtenances provided that the overall footprint of the facility building does not vary more than 300 feet in any direction from the legal description set out above.

EXHIBIT C

Annual Rental Amounts

Michigan Technological University
Great Lakes Research Center

$1,286,000 - $1,681,000

EXHIBIT B

Legal Description

Michigan Technological University
Great Lakes Research Center

A parcel of land in the SW ¼ of section 31, T55N - R33W, City of Houghton, Houghton County, Michigan being more particularly described as commencing at the S1/4 corner of said section 31; thence N00°00'00"E 1106.90 feet; thence S90°00'00"E 36.50 feet to the SW corner of Lot 1, Block 5 of the Plat of "Douglas Lake View Addition"; thence N00°11'50"W along the East right-of-way and Northerly extension of Division Street, 2182.01 feet; thence S90°00'00"W 1228.88 feet; thence S00°00'00"E 128.34 feet to the point of beginning; thence S68°16'22"E 489.36 feet; thence S21°43'38"W 203.47 feet; thence N68°16'22"W 489.36 feet; thence N21°43'38"E 203.47 feet to the point of beginning.

STATE BUILDING AUTHORITY

By_____

Chairperson
Board of Trustees

By_____

Executive Director

STATE OF MICHIGAN

By_____

Governor

By_____

Secretary of State

MICHIGAN TECHNOLOGICAL UNIVERSITY

By_____

_____

By_____

_____

EXHIBIT C

REQUISITION CERTIFICATE

TO: U.S. Bank National Association, as Trustee

FROM: Michigan Technological University (the "Educational Institution")

SUBJECT: Construction and Completion Assurance Agreement dated _____, 2011 (the "Construction Agreement")

This represents Requisition Certificate No. ____ in the total amount of $_____ to pay the Cost of the Facility detailed in the schedule attached.

The undersigned certifies that:

1. The expenditures for which moneys are requisitioned hereby represent proper charges against the Acquisition Account have not been included in a previous requisition and have been properly recorded on the Educational Institution's books.

2. The moneys requisitioned hereby are not greater than those necessary to meet obligations due and payable or to reimburse the Obligor for its funds actually advanced for the Cost of the Facility.

3. The Educational Institution is not in default under the Construction Agreement and nothing has occurred to the knowledge of the Educational Institution that would prevent the performance of its obligations under the Construction Agreement.

4. After the payment of this requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of additional Notes and funds to be provided by the Educational Institution, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

5. Delivered herewith are the items required to be delivered under the Construction Agreement.

6. Please wire funds to _____

_____.

Capitalized terms used in this certificate have the meanings given them in the Construction Agreement.

Dated:_____ MICHIGAN TECHNOLOGICAL UNIVERSITY

By:_____

Its Authorized Representative

APPROVED BY:

STATE BUILDING AUTHORITY

By: _____

Its: _____

EXHIBIT D

ARCHITECT'S CERTIFICATE

The undersigned Architect certifies that it has reviewed this Requisition Certificate and that:

1. To the best knowledge of the undersigned, the Requisition Certificate is true, correct and complete in all material respects.

2. On the basis of an on-site inspection:

(a) The materials delivered to the site have been or are reasonably expected to be incorporated into the Project.

(b) The total amount of this Requisition Certificate and all prior Requisition Certificates is reasonable in relationship to the work performed and materials delivered to date.

(c) There have been no changes to the plans and specifications that have not been approved by the Authority except those identified in the Schedule attached to this Requisition Certificate, which individually and in the aggregate do not adversely affect the value of the Project; the last approved change order is No. ___ dated _____.

(d) The Budget continues to accurately represent the cost of each item set forth therein as well as the total cost of the Project.

Dated:_____

ARCHITECT:

FISHBECK, THOMPSON, CARR & HUBER, INC.

By:_____

Its:_____

SCHEDULE TO ARCHITECT'S CERTIFICATE

Changes to Plans and Specifications

Oakland University
Human Health Building

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

Among

OAKLAND UNIVERSITY

STATE OF MICHIGAN,

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of ___1, 2011

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EXHIBIT A Form of Lease

EXHIBIT B Legal Description of Site

EXHIBIT C Requisition Certificate

EXHIBIT D Inspecting Architect's Certificate

CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT

This CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENT is made among the State of Michigan, Oakland University, a Michigan constitutional body corporate, acting through its Board of Trustees and the State Building Authority and is effective as of ___ 1, 2011.

DEFINITIONS

In addition to the words and terms defined elsewhere in this Agreement, the following words and terms shall have the following meanings unless the context or use indicates a different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act" means Act No. 183, Public Acts of Michigan, 1964, as amended, MCL 830.411 to 830.425.

"Agent" means State Street Bank and Trust Company, as agent, or any successor agent for the Bank, or if there shall be no Agent, then Agent shall mean the Bank.

"Agreement" means this Construction and Completion Assurance Agreement among the Authority, the State, and the Educational Institution relating to the construction of the Facility.

"Architect" means Smith Group, 500 Griswold St., Suite 1700, Detroit, MI 48226.

"Architect Agreement" means the Educational Institution's agreement with the Architect regarding the construction of the Facility.

"Authority" means the State Building Authority created under the Act or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bank" means the bank or banks which issue the Letter of Credit or any other credit facility providing notes, initially State Street Bank and Trust Company, a Massachusetts trust company and U.S. Bank National Association, a national banking association, and its or their successors or assigns.

"Board" means the State Administrative Board of the State.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which are secured in whole or in part by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" means the certificate of the Architect that the Facility or a portion thereof is available for tenantability given consistent with Section 18.

"Code" means the Internal Revenue Code of 1986, as amended.

"Completion Account" means the separate subaccount or account established within the Acquisition Account for the Facility.

"Construction Company" means The Christman Company, 38701 Seven Mile Rd., Suite 435, Livonia, MI 48152

"Contract" means the construction contract entered into by the Educational Institution for construction of the Facility.

"Contract Completion Date" means May 31, 2012, the date construction on the Facility is to be completed.

"Draw Down Schedule" means the estimated monthly cash flow schedule of the payment of the Authority's Facility Cost.

"Educational Institution" Oakland University, created and maintained pursuant to Sections 4 and 6 Article 8 of the Michigan Constitution of 1963, or any body or entity succeeding to its rights and duties.

"Facility" means the Site, all real property interests appurtenant thereto and all buildings, structures, and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described in the attached Exhibit B, but shall not include the State's or the Educational Institution's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Inspecting Architect or Engineer" means an architect or engineer licensed and in good standing in the State of Michigan, who acts as the Authority's agent in reviewing the progress of construction of the Facility and making certifications in connection with Requisition Certificates and performing the other tasks and duties considered appropriate by the Authority. A form of the Inspecting Architect or Engineer's certificate is attached to this Agreement as Exhibit D.

"Lease" means the lease agreement among the Authority, the State, and the Educational Institution, as amended or supplemented, a form of which is attached to this Agreement as Exhibit A.

"Legislature Approval" means the concurrent resolution of the Legislature approving (i) the conveyance of the Site to the Authority, (ii) the form of Lease pursuant to which the Educational Institution and the State will lease the Site and the Facility from the Authority, and (iii) a range of true rental based upon an appraisal letter.

"Letter of Credit" means the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

"Notes" means the obligations issued by the Authority under the Trust Indenture or any subsequent trust indenture providing funds, among other purposes, to pay the Authority's Facility Cost.

"Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the Educational Institution with the Authority, and approved by the Authority in accordance with this Agreement.

"Reimbursement Agreement" means the Reimbursement Agreement, between the Authority and the Bank relating to the Letter of Credit, or any other reimbursement agreement entered into by the Authority in connection with the issuance of Notes.

"Requisition Certificate" means the certificate signed by an authorized official of the State or Educational Institution authorizing the Authority and the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to this Agreement and the Trust Indenture. A form of the Requisition Certificate is attached to this Agreement as Exhibit C.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of the Bonds. The term also includes any master indenture, indenture, or supplemental indenture, as amended from time to time, entered into by the Authority in connection with the Bonds.

"Site" means the real property described in Exhibit B attached to this Agreement.

"State" means the State of Michigan.

"Total Facility Cost" means (a) the obligations of the State, the Educational Institution or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees; (c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the Construction Period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State, the Educational Institution or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State, the Educational Institution or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse

the State, the Educational Institution and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992, and the certificate of the Executive Director of the Authority dated April 1, 2010, authorizing the reimbursement of such advances or otherwise permitted under the Code.

"Trustee" means a bank having trust powers or a trust company currently designated as trustee for the Notes in the Trust Indenture. Upon issuance of the Bonds, all funds held by the Trustee related to the Project shall be transferred to the trustee for the Bonds and, thereafter, all references in this Agreement to the Trustee shall be to the trustee for the Bonds.

"Trust Indenture" means the Trust Indenture, between the Authority and the Trustee, as amended or supplemented, entered into in connection with the issuance of Notes.

RECITALS

A. The Educational Institution has determined that it is necessary and desirable to acquire, renovate, equip and/or construct the Facility on the Site, which is owned by the Educational Institution, to carry out governmental functions and to provide necessary services to the people of the State, as mandated or permitted by Constitution and law. Use of the Act to accomplish those purposes is the most practical means to that end at the lowest cost to the State and the Educational Institution.

B. The State and the Educational Institution have requested that the Authority finance the acquisition, renovation, construction and/or equipping of the Facility on the Site and the Authority has agreed to issue the Notes, a portion of the proceeds of which will be used to acquire, renovate, equip, and/or construct the Facility in consideration of the Educational Institution and the State granting a license to the Authority to enter upon the Site and undertake the acquisition, renovation, equipping and construction, the Educational Institution's agreement to undertake, on behalf of the Authority, the oversight of the acquisition, renovation, equipping and construction, and the Educational Institution's agreement to convey, upon or prior to completion of the Facility, the Site and the Facility, to the Authority and to lease, together with the State, the Site and the Facility from the Authority at a true rental determined in accordance with the Act.

C. The Authority proposes to issue its Notes under the Trust Indenture, which shall establish the Acquisition Account and the procedures for disbursements from the Acquisition Account.

D. The Notes shall be secured by the Letter of Credit issued by the Bank pursuant to the Reimbursement Agreement.

E. The Legislature, the Board, the Authority, and the Educational Institution have each approved the conveyance of the Site to the Authority, the form of Lease, and a range of true rental based upon an appraisal letter. The execution and delivery of this Agreement has been approved by the Board, the Educational Institution, and the Authority.

NOW, THEREFORE, in consideration of the mutual rights and obligations set forth in this Agreement, and other good and valuable consideration the receipt and sufficiency of which is acknowledged by the parties, the Educational Institution, the State, and the Authority agree as follows:

SECTION 1. Financing of Construction. The Authority shall acquire, renovate, equip, and/or construct the Facility in accordance with the Plans with the revisions as may be properly approved pursuant to Section 3 of this Agreement. The Educational Institution and the State represent that the acquisition, renovation, equipping and construction can be completed in accordance with the Plans at a Total Facility Cost of $64,561,200. The Authority agrees to use its best efforts to issue the Notes, over time, in an aggregate amount sufficient to produce available proceeds designated for the Authority's Facility Cost of $39,999,800. The Educational Institution represents that it has or will have available, including any amounts which have been set forth in an appropriation act, an amount equal to the difference between the Authority's Facility Cost and the Total Facility Cost.

The amount of proceeds of the Notes to be issued on any date which will be used to pay the Authority's Facility Cost, shall be based upon the aggregate amount required and the times at which amounts are required as certified by the Educational Institution in the Draw Down Schedule. The Executive Director may rely on the accuracy of the Draw Down Schedule in determining the amount of Note proceeds to be allocated to the Authority's Facility Cost at any given time. The Educational Institution may revise the Draw Down Schedule by written notice to the Executive Director and the revised Draw Down Schedule shall be effective with respect to any Notes issued more than 10 days after the Executive Director's receipt thereof.

SECTION 2. Grant of License and Designation of Educational Institution to Construct on Behalf of the Authority. The State and the Educational Institution grant a license to the Authority to construct the Facility on the Site and agree that the Authority shall have such rights of ingress and egress on and across the Site as are necessary to construct and use the Facility in connection with its construction. Neither the State nor the Educational Institution shall revoke this grant while this Agreement is in effect.

The Educational Institution shall act on behalf of the Authority to oversee the acquisition, renovation, equipping and/or construction of the Facility. The Educational Institution shall undertake all responsibility for and, except as expressly set forth below with respect to payment, all liability in connection with bidding for and selecting contractors and managing and overseeing the construction process. The Educational Institution shall have the Facility acquired, renovated, equipped, and/or constructed in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost.

The Authority's sole liability in connection with any contracts for construction entered into with respect to the Facility shall be payment for acquisition, renovation, design, equipping, and/or construction costs to the extent set forth in Section 4 of this Agreement and shall in no event exceed the Authority's Facility Cost. Construction contracts shall meet the requirements of Section 5 of this Agreement.

If the Educational Institution, prior to completing the Facility as provided in this Agreement, ceases work on the Facility and fails to resume the work within 10 days after written notice from the Authority or the Trustee to the State and the Educational Institution identifying the cessation of work (except where such cessation in work is caused by causes beyond the Educational Institution's reasonable control, including, but not limited to, labor disputes, fire, unusual delay in transportation or unavoidable casualties) and requesting the work on the Facility be resumed, fails to complete the Facility in substantial accordance with the Plans, or makes changes in the Plans without first securing written approval when required by Section 3 of this Agreement, or if the Authority determines the Educational Institution is not using its best efforts to complete the Facility in accordance with the Plans on or before the Contract Completion Date and within the Total Facility Cost, then the Authority may revoke its designation of the Educational Institution to construct the Facility and may have the Facility completed substantially according to the Plans and may proceed in so doing with the Trustee or an assignee. In completing the Facility, the Authority shall have all necessary powers, including but not limited to the following:

(a) to use any available funds in the Acquisition Account in the manner called for by the Plans and to present draw requests to provide for the deposit of additional funds in the Acquisition Account for such purposes,

(b) to make changes and corrections in the Plans as shall be necessary or desirable to complete the Facility in the manner contemplated by the Plans, or as provided in Section 3 of this Agreement if the amount available for completion of the Facility is not sufficient to complete the construction and acquisition of the Facility in accordance with the Plans,

(c) to employ such contractors, subcontractors, agents, architects, and inspectors as shall be required for such purposes,

(d) to pay, settle or compromise all existing bills and claims which may be liens against the Site, or as may be necessary or desirable for the completion of the Facility, or for clearance of title,

(e) to execute all applications and certificates in the name of the State or the Educational Institution which may be required by this Agreement or any construction contract,

(f) to prosecute and defend in the name of the State or the Educational Institution all actions or proceedings in connection with the construction of the Facility and to take such action and require such performance and payment bonds and the builders' risk insurance specified in Section 5 of this Agreement, and

(g) to take any actions as the Authority considers necessary in the exercise of its sole discretion to complete the Facility in the manner contemplated by the Plans and this Agreement.

The foregoing rights and remedies shall be supplemental to, and shall not preclude, the exercise by the Authority or the Trustee of any rights or remedies otherwise provided by law.

SECTION 3. Revisions to Plans. The Educational Institution and the State may make any modifications of the Plans and modifications to the Facility, so long as the modifications in the Plans or to the Facility do not, in the written opinion of the Architect, materially alter the size, scope or function of the Facility, together with any previous modifications in the Plans or to the Facility, extend the completion date beyond the Contract Completion Date, cause the estimated cost of design and construction of the Facility to exceed the amount of the Total Facility Cost approved by this Agreement, materially affect the structural integrity and utility of the structures, impair the usefulness or character of the Facility, or violate the requirements of any licensing authority and do not, in the written opinion of an authorized officer of the State or the Educational Institution, decrease the rental value of the Facility. Any other modifications in the Plans or to the Facility shall not be made without the prior approval of the Authority, the Agent, and the contractors' sureties (if required by any surety bond).

No modifications to the Plans or the Facility shall be made unless (i) there shall be on deposit with the Authority adequate moneys available therefor, (ii) the Educational Institution shall have deposited in the Acquisition Account adequate moneys to pay any additional costs resulting therefrom, or (iii) if authorized by the Legislature, the Board, and the Authority, this Agreement shall have been amended to evidence the Authority's agreement to increase the Authority's Facility Cost to an amount which, together with moneys, if any, described in (i) and (ii), are adequate therefor. All revisions of the Plans, all change orders with respect thereto and the opinion of the Architect and the authorized officer of the State or the Educational Institution referred to above shall be filed with the Agent and the Executive Director of the Authority.

SECTION 4. Payment of Design and Construction Costs. The Authority shall authorize the Trustee to make payments to the extent available from the Acquisition Account to pay the Authority's Facility Cost subject to the provisions of this Agreement and the Trust Indenture, upon receipt of a Requisition Certificate signed by an authorized official of the State or Educational Institution, as applicable, approved by the Authority, stating with respect to each payment to be made: (i) the Requisition Certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such Requisition Certificate and a statement that the payment is being made for a cost or expense properly chargeable to the Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account and has not been the basis of any previous payment, (vi) that the cost of the portion of the Facility covered by such Requisition Certificate is not less than the amount to be paid thereunder, (vii) that neither the State nor the Educational Institution is in default under this Agreement and that nothing has occurred to the knowledge of the Educational Institution or the State which prevents the performance of the State's or the Educational Institution's obligations under this Agreement, and (viii) that after the payment of the requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of

additional Notes and funds to be provided by the Educational Institution, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

The State or the Educational Institution, as applicable, shall also provide the Authority, the Bank, and the Trustee with (i) sworn statements and, if appropriate, waivers of lien (satisfactory in form and substance to the Authority) by contractors, subcontractors and for materialmen on the Facility and endorsements to the title insurance policy, if any has been provided pursuant to this Agreement, showing coverage by an amount not less than the moneys which have been expended by the Authority for the Facility, including the disbursement being requested and (ii) an itemization of the Authority's Facility Cost in sufficient detail to evidence incurring of such cost for the payment of which application has been or is then being made. The State and the Educational Institution shall permit the Authority, the Bank and the Trustee, upon request, to inspect the records of the State and the Educational Institution relating to the Total Facility Cost and the Authority's Facility Cost.

SECTION 5. Requirements for Construction Contracts. The Educational Institution shall enter into construction contracts for the Facility, executed copies of which shall be filed with the Authority. The Educational Institution represents and covenants that the Facility can be completed within the Total Facility Cost and that there is or will be available an amount of funds, which together with the Authority's Facility Cost, is sufficient to pay the Total Facility Cost. As evidence of the sufficiency of the construction contracts, the Educational Institution shall furnish the Authority, the State, the Agent, and Trustee, at the time of execution of this Agreement with the following:

(a) a detailed breakdown, certified by the Architect, itemizing by major category, of all costs necessary and sufficient for the completion of the Facility as a tenantable space,

(b) copies of performance and payment bonds written by a surety company satisfactory to the Executive Director of the Authority, payable to the Educational Institution, the State, the Authority, and the Trustee as their interests may appear, assuring completion of the Facility and payment of all contracts and claims for acquisition, construction, installation, renovation and equipping of the Facility or a certificate in form and substance satisfactory to the Executive Director of the Authority evidencing the existence of the performance and payment bonds, as the Executive Director of the Authority shall direct,

(c) the Draw Down Schedule,

(d) a copy of a builder's risk insurance policy or policies issued by a financially responsible insurer fully qualified under the laws of the State to provide such insurance, insuring all contractors, the State and its departments, boards, commissions, officers and employees, the Authority, the Bank, and the Trustee in form and amount satisfactory to the Architect and the Executive Director of the Authority or a certificate in form and substance satisfactory to the Executive Director of the Authority evidencing such insurance, as the Executive Director of the Authority shall direct, and

(e) a certificate of the Educational Institution certifying that funds, other than the proceeds of the Notes or other Authority funds, equal to the difference between the Total Facility Cost and the Authority's Facility Cost (i) are currently available and being held for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans, or if not currently available, identifying the sources of funds and the times at which such funds are expected to be available or (ii) have previously been expended for the purpose of acquiring, renovating, equipping and/or constructing the Facility in accordance with the Plans.

The Educational Institution shall not consent to any amendments to any of the construction contracts, whether by change order or otherwise, or take any action or fail to take any action which increases the Authority's Facility Cost or the Total Facility Cost or materially alters the scope, character, or function of the Facility, decreases the rental value of the Facility, or extends the Contract Completion Date without the prior written approval of the Authority and the Agent.

The Educational Institution will supply, as reasonably requested by the Authority, the State, or the Agent, copies of any monthly progress reports as are received by the Educational Institution from the Architect or any contractor with respect to construction of the Facility.

SECTION 6. Additional Construction Commencement Requirements. Prior to the commencement of construction, the Educational Institution shall supply to the Authority and the State:

(a) a title insurance commitment in favor of the Authority and the State issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for its intended purposes or materially detract from its value,

(b) a survey of the site, certified to the Authority and the State, consistent with the title commitment and showing, at a minimum, the location of all proposed improvements and the status of the property in terms of the 100 year flood plain as designated by the Army Corps of Engineers or Michigan Department of Natural Resources and Environment,

(c) evidence satisfactory to the Authority and the State of no unacceptable environmental contamination at the Site,

(d) evidence satisfactory to the Authority and the State of all governmental permits, if any, necessary for the construction of the Facility,

(e) executed copies of the Contract and Architect Agreement, and

(f) an opinion of counsel to the Educational Institution that this Agreement, the Contract, and the Architect Agreement are the valid and binding obligations of the Educational Institution.

SECTION 7. Assignment of Contract and Architect Agreement.

(a) The Educational Institution represents and warrants to the Authority that:

(1) it has not assigned, transferred, or delivered and covenants that it will not assign, transfer, or deliver, so long as this Agreement shall remain in effect, any of the Educational Institution's right, title or interest to the Contract and the Architect Agreement to anyone other than the Authority, its successors or assigns,

(2) its right, title and interest under the Contract and the Architect Agreement are not currently subject to any liens, encumbrances, or security interests,

(3) the Contract and the Architect Agreement are in all respects in full force and effect and enforceable in accordance with their respective terms except as enforcement may be limited by applicable bankruptcy, insolvency, reorganization, moratorium, or similar laws affecting the rights of creditors generally, and

(4) it is not in default under the Contract or the Architect Agreement and is not aware of any other default under the Contract or the Architect Agreement as of the date of this Agreement.

(b) The Educational Institution assigns, transfers, and delivers to the Authority, as collateral security for the performance of its obligations under this Agreement or the Lease, all of the Educational Institution's right, title and interest under the Contract and the Architect Agreement.

(c) Upon default by the Educational Institution in the performance of any obligation under this Agreement or the Lease to file any claim, take any action or institute any proceeding which the Authority considers necessary or advisable in connection with the Contract or the Architect Agreement, the Educational Institution appoints the Authority as its true and lawful attorney, coupled with an interest, to act in the name and stead of the Educational Institution. Such appointment shall not be effective until after 30 days prior written notice to the Educational Institution during which time the Educational Institution shall have the opportunity to cure any such default unless the default shall be the result of the Educational Institution abandoning construction or ceasing work on the Facility in which case notice thereof shall be given in accordance with Section 2 of this Agreement.

(d) Notwithstanding anything to the contrary in this Agreement, until the Authority elects to exercise its right, title and interest under the Contract and/or the Architect Agreement:

(1) the Authority shall not be obligated to give any directions, make any demands, give any notices of nonperformance, protest or notices of protest in connection with any obligation that constitutes an obligation of the Educational Institution secured hereunder and the Educational Institution shall remain solely liable, except as specifically provided in Section 2 with respect to payment by the Authority, under the Contract and the Architect Agreement and

the Educational Institution shall perform all of the Educational Institution's obligations thereunder in accordance with their terms and provisions, and

(2) except as specifically provided in Section 2 with respect to payment by the Authority, the Authority shall have no obligation or liability under the Contract or the Architect Agreement by reason of, or arising out of, this Agreement, nor shall the Authority be obligated in any manner to fulfill any obligations of the Educational Institution under the Contract or the Architect Agreement.

(e) The obligations of the Educational Institution under the Contract and the Architect Agreement may be performed by the Authority or its nominee after 30 days from the date of written notice to the Educational Institution except after the abandonment of construction or cessation of work on the Facility by the Educational Institution in which case the notice period shall be 10 days without releasing the Educational Institution therefrom and without resulting in any assumption of the Contract or the Architect Agreement by the Authority.

(f) The Educational Institution authorizes and directs the Construction Company and the Architect to perform the terms and conditions of the Contract and the Architect Agreement, respectively, and to complete the performance thereunder for the benefit of the Authority in the event of the Educational Institution's default under this Agreement or under the Lease or upon the Authority's election to exercise the Educational Institution's obligations under the Contract or the Architect Agreement.

SECTION 8. Completion Account.

(a) The Authority in the Trust Indenture shall provide for the establishment of the Completion Account.

(b) In the event either (i) any Requisition Certificate specifies a contract completion date later than 90 days after the Contract Completion Date or (ii) the Inspecting Architect or Engineer or a nationally recognized construction consultant or firm of consultants certifies to the Authority, the Educational Institution and the Trustee that the Facility cannot be completed within the available funds and/or cannot be completed within 90 days after the Contract Completion Date, then effective as of the date of such Requisition Certificate or the date of the Inspecting Architect's or Engineer's or consultant's certificate:

(1) the Trustee shall disburse only the following amounts approved in any Requisition Certificate:

Delay from Contract Completion Date	Amount to be Disbursed
90 days to 180 days	90%
More than 180 days	80%

(2) the remaining amount due under such Requisition Certificate shall be deposited by the Trustee in the Completion Account; and

(3) money in the Completion Account shall be disbursed only as provided in the Trust Indenture or this Agreement.

(c) In the event that the Educational Institution disputes the certificate of the Inspecting Architect or Engineer or consultant, the Educational Institution shall notify the Authority of the dispute in writing. Upon receipt of the notice, the Authority and the Educational Institution shall in good faith seek to agree within 10 days upon an independent consultant, who shall be retained at the expense of the Educational Institution. The independent consultant shall, within 20 days after retention, certify to the Educational Institution and the Authority a completion date for the Facility. Upon receipt of such certification, the Educational Institution shall notify the Trustee of the new completion date. In the event that the Authority and the Educational Institution cannot agree on the independent consultant within 10 days or the consultant, if retained, does not provide a new completion date within 20 days, the completion date established by the Inspecting Architect or Engineer or the consultant shall be the Contract Completion Date for this Agreement.

(d) The Educational Institution shall pay, from its own funds, the Authority's Facility Cost equal to any amounts deposited in the Completion Account pursuant to this Section.

(e) If the construction and acquisition of the Facility is subsequently recertified to be on, or ahead of, the original schedule for completion, in the same form as the delay in completion was certified, then effective with such certificate no further payments shall be made to the Completion Account pursuant to this Section. Notwithstanding that recertification, the moneys in the Completion Account shall not be disbursed to the Educational Institution except as provided in this Agreement and the Trust Indenture.

(f) The Executive Director of the Authority and an authorized officer of the Educational Institution may agree, with the consent of the Agent, to reduce the amounts to be deposited in the Completion Account. The Authority shall give notice of such agreement to the Trustee. Nothing herein shall require the Authority to agree with the Educational Institution to reduce any such deposit.

(g) In the event the Facility is completed and a Certificate of Tenantability is issued prior to the issuance of Bonds, the Trustee shall, within 60 days of the issuance of the Certificate of Tenantability, disburse to the Educational Institution all of the moneys then in the Completion Account; provided, however, that such disbursement shall not exceed the amount of money the Educational Institution shall have paid pursuant to Section 8(d) of this Agreement. Any amount remaining in the Completion Account after making such disbursement shall be deposited as directed by the Authority.

(h) The Trustee shall make disbursements from the Completion Account to the Bank only if there has been an event of default under the Reimbursement Agreement and obligations are owing to the Bank under the Reimbursement Agreement and there is no other source of payment to the Bank authorized therefor under the Trust Indenture.

(i) In the event the Certificate of Tenantability is not issued before the Bonds are issued, the Trustee is directed, and the Educational Institution agrees, that the Trustee shall transfer on a monthly basis by the first of the following month, to the extent moneys are available therefor, moneys in the Completion Account to the account established for paying principal and interest on the Bonds equal to the aggregate of (1) a fraction of the outstanding principal amount of the Bonds related to the Authority's Facility Cost maturing on the first maturity date of the Bonds equal to one divided by the number of months from the Bonds' issuance date to the Bonds' first maturity date, and thereafter, if necessary, one-twelfth of the outstanding principal amount of the Bonds related to the Authority's Facility Cost maturing on the next succeeding maturity date thereof and (2) the interest that will accrue during such month on the outstanding principal amount of Bonds related to the Authority's Facility Cost. The aggregate amount of such transfer shall be used to pay interest and principal on the Authority Debt and shall be reduced by the rental under the Lease, if any, paid for such month for Partial Tenantability of the Facility and by the amount of any capitalized interest available under the Resolution to pay interest on the amount of the Bonds related to Authority Facility Cost.

(j) Money transferred by the Trustee to pay interest on the Authority Debt shall no longer be available for payment to the Educational Institution for the Authority's Facility Cost, and the Authority and the State shall be under no obligation to pay such portions of the Authority's Facility Cost. When a Certificate of Tenantability is issued for the Facility, any remaining moneys in the Completion Account shall be transferred by the Trustee within 60 days to the Educational Institution; provided, however, that such transfer shall not exceed the amount of money the Educational Institution shall have paid pursuant to Section 8(d) of this Agreement. Any amount remaining in the Completion Account after making such transfer shall be deposited as directed by the Authority.

SECTION 9. Insurance. Upon execution of this Agreement and thereafter as the construction of the Facility permits, the Educational Institution shall keep the Facility insured against all of the following, provided that the Educational Institution shall not be required to carry a particular type of insurance as set forth below during any time period that such insurance is not available in the insurance market of the United States:

(a) "All risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement Total Facility Cost with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds: the Agent, the Authority and its officers, agents and employees, the Educational Institution, the State and its officers, agents and employees, and the Trustee, as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority and used as provided in the Trust Indenture. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State, the Educational Institution, the Agent, and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or nonrenewed or substantially reduced as to coverage without thirty days prior written notice to the Authority, the Agent, the Trustee, the Educational Institution and the State. The policies of insurance described in the above subparagraphs may contain additional deductible and coinsurance features, but only if the Educational Institution or the State has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the Educational Institution or the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the Educational Institution. The insurance required by this Agreement in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or the Educational Institution or a self-insurance pool in which the State or the Educational Institution is a participant; provided that such self-insurance program or pool will provide the full coverage required for the Facility. The Educational Institution shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Agreement by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 27 or other form acceptable to the Authority or evidence of other funding satisfactory to the Authority, the Trustee, and the Agent.

In the event the Educational Institution fails to secure or maintain the insurance as required in this Agreement, the Authority may, but shall not be obligated to, secure the insurance. Upon demand of the Authority, the Educational Institution shall pay the cost of that insurance.

The Authority waives any claim of liability against the State and the Educational Institution and their officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or the Educational Institution of their officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State and the Educational Institution waive any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State or the Educational Institution in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its trustees, officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the Educational Institution, the State or the Authority under this Agreement or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against the State or its officers, agents or employees, or the Authority or its officers, trustee, agents or employees, or the Educational Institution is waived.

SECTION 10. Inspecting Architect or Engineer. The Authority may, at its option, obtain the services of an Inspecting Architect or Engineer. It is agreed that the Authority assumes no obligation to the Educational Institution or the State with respect to the acts or omissions of the Inspecting Architect or Engineer or with respect to any negligence or defect in the design or construction of the Project. All fees, costs and expenses of the Inspecting Architect or Engineer shall be a Total Facility Cost to the extent of budgeted costs and any costs in excess of that amount shall be paid by the Educational Institution.

SECTION 11. Conveyance of Site to Authority. Prior to the earlier of:

(a) the date of delivery of the Bonds to provide long-term financing of the Authority's Facility Cost,

(b) the date the Architect files a Certificate of Tenantability,

(c) 15 days prior to the third anniversary of Legislative Approval of the Lease,

(d) 30 days prior to the Stated Termination Date of the Letter of Credit, as defined in the Letter of Credit,

(e) 15 Business Days (as defined in the Trust Indenture) prior to the date on which all outstanding principal of and interest on the Notes is expected to be paid in full by a draw on the Letter of Credit and refunding Notes under the Trust Indenture are not to be issued, or

(f) 15 days following the date of receipt of notice by the Trustee from the Agent of an Event of Default under the Reimbursement Agreement instructing the Trustee to accelerate the Notes,

the Educational Institution shall execute and deliver a warranty deed conveying the Educational Institution's interest in the Site to the Authority. The Educational Institution shall also at that time deliver a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

SECTION 12. Personal Property Components of the Facility. Upon the execution of this Agreement and from time to time during the construction period, the Educational Institution and the State, to the extent that it holds title to any portion of the Facility, shall execute and deliver to the Authority such bills of sale or other instruments of transfer as may be necessary to vest title to the Facility (but not to the Site) in the Authority, subject only to the encumbrances and reservations permitted in this Agreement, so that, upon completion of the Facility, the Authority shall be the owner of the Facility.

SECTION 13. Agreement to Lease. Upon the transfer of title to the Site from the Educational Institution to the Authority, the Authority shall lease the Facility to the State and the Educational Institution and the State and the Educational Institution shall lease the Facility from the Authority at a true rental determined in accordance with the Act pursuant to the Lease.

SECTION 14. Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Agreement:

(a) If the total or partial destruction occurs as a result of any act or omission on the part of the State or the Educational Institution or any of their agents or employees (whether negligent or otherwise), the Educational Institution in the case of its act or omission and the State in the case of its act or omission shall, at its sole expense (from insurance proceeds or other sources), replace or repair the Facility to the state of construction immediately prior to the destruction to the reasonable satisfaction of the Authority, and this Agreement shall remain in effect and the State or the Educational Institution shall be entitled to receive all insurance payments; provided, however, if there are at the time the insurance proceeds become available outstanding Obligations (as defined in the Reimbursement Agreement) related to the Facility or if an Event of Default has occurred and is continuing under the Reimbursement Agreement, the Agent may direct the use of insurance proceeds to the payment of those Obligations and the State or the Educational Institution shall be relieved of its responsibility to replace or repair the Facility.

(b) If the total or partial destruction of the Facility occurs for causes not described in Section 14(a), and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the State and the Educational Institution that it has sufficient funds (from insurance proceeds or other sources including additional issuances of Notes) available to repair or replace the Facility to the state of construction immediately prior to the destruction, and, unless otherwise consented to by the Agent, that there are other funds legally available and deposited in the Note Fund which will be sufficient to pay any Obligations related to the Facility which are outstanding at the time of the demonstration of sufficient funds, the State or the Educational Institution may repair or replace

the Facility if the estimated "true rental" after such repair or replacement shall not be less than the estimated "true rental" prior to the destruction. If the Facility is to be repaired or replaced, the Authority shall pay to the State or the Educational Institution the cost of repair or replacement of the Facility in the amount incurred by the State or the Educational Institution for the repair or replacement of the Facility and this Agreement shall remain in effect; provided, however, under no circumstances will the amount paid to the State or the Educational Institution for repair or replacement exceed the amount of the insurance proceeds together with additional issuances of Notes, if any. Notwithstanding the foregoing, the Authority shall not elect to repair or replace the Facility (i) if Notes are outstanding with respect to the Facility and if based upon an Architect's certificate, the Facility will not become tenantable on or prior to the Expiration Date (as defined in the Letter of Credit) unless the Agent is satisfied that the Authority nonetheless reasonably expects to have funds available to reimburse the Bank on or prior to the Expiration Date all as further provided in the Reimbursement Agreement or (ii) if an Event of Default has occurred and is continuing under the Reimbursement Agreement.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility and meet the prior obligation set forth in Section 14(b), then this Agreement may be terminated by either the State, the Educational Institution or the Authority upon thirty days written notice to the other parties, in which event all insurance proceeds shall be applied as provided in the Trust Indenture.

(d) Insurance proceeds paid to the Authority as provided in Section 14(b), are to be used for the repair or replacement of the Facility by the State or the Educational Institution. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Trust Indenture. If surplus funds remain after application of insurance proceeds as provided in the Trust Indenture, that surplus shall be paid to the State to be credited to its General Fund or otherwise as agreed to by the State and the Educational Institution.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority, the Agent and the State. (State approval shall be evidenced by the approval of the Board and by a concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each house.)

SECTION 15. Tax Covenant. If the Notes or the Bonds are issued as obligations the interest on which is excluded from gross income for federal income tax purposes under the Code, the State and the Educational Institution will, to the extent permitted by law, each shall take all actions within its control and shall not fail to take any action as may be necessary to maintain the exclusion of the interest on the Notes or Bonds from gross income for federal income tax purposes under the Code, and neither shall use the Facility in any manner which would cause the Notes or the Bonds to be Private Activity Bonds (as defined in the Code).

SECTION 16. Assignment of Rights. Upon the issuance of the Notes, the Authority shall, pursuant to the Trust Indenture, assign its rights in, including rights to enforce this Agreement, and pledge any money receivable under this Agreement (other than certain insurance payments to be paid to the Authority under Section 9 of this Agreement), if any, to the Trustee as security for the payment of certain obligations of the Authority under the Trust Indenture to the Noteholders and the Bank. The Authority also assigns its rights to enforce this Agreement directly against the State and/or the Educational Institution to the Bank in the event that there has been a final draw on the Letter of Credit to pay principal of and interest on the Notes allocable to the Facility and those Notes are not to be refunded and there remain Obligations relating to the Facility owing to the Bank to the extent of such remaining Obligations. The Educational Institution and the State consent to such assignments and to any further assignments to a trustee with respect to any obligations of the Authority issued to refund or refinance the Notes.

SECTION 17. Indemnification. The Educational Institution shall indemnify and hold the Authority and its officers, agents, or employees harmless from any and all liability, loss, damage or expense which they may incur under or by reason of this Agreement, the Contract, or the Architect Agreement, or for any action taken by the Authority under this Agreement, or by reason or in defense of any and all claims and demands whatsoever which may be asserted against the Authority arising out of this Agreement, the Contract, or the Architect Agreement to the extent permitted by law. Should the Authority or its officers, agents, or employees incur any such liability, loss, damage or expense, the amount thereof (including reasonable attorneys' fees) shall be paid by the Educational Institution immediately upon demand. The Educational Institution shall not, however, be required to indemnify the Authority or its officers, agents, or employees for their acts of gross negligence or willful misconduct.

SECTION 18. Termination. Except as set forth below with respect to rights of the Bank, this Agreement shall terminate upon receipt by the State, the Educational Institution, and the Authority of the Certificate of Tenantability for the Facility pursuant to the Lease. This Agreement shall be effective as to rights of the Bank for such time as Obligations are owing to the Bank and so long as the Bank has not wrongfully dishonored its obligations under the Letter of Credit.

IN WITNESS WHEREOF, the State Building Authority, Oakland University and the State of Michigan have each executed this Agreement by their duly authorized officers.

STATE BUILDING AUTHORITY

By:_____

Its: Executive Director

STATE OF MICHIGAN

By:_____

Governor

By:_____

Secretary of State

OAKLAND UNIVERSITY

By:_____

Its:_____

By:_____

Its:_____

EXHIBIT A

Oakland University
Human Health Building

LEASE

Among

OAKLAND UNIVERSITY,

STATE OF MICHIGAN

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of _____ 1, 20__

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LEASE

THIS LEASE is entered into as of _____, 20__ among the STATE BUILDING AUTHORITY, a public corporation organized and existing under the authority of Act 183, Public Acts of Michigan, 1964, as amended, the STATE OF MICHIGAN, and OAKLAND UNIVERSITY, acting by its Board of Trustees, a Michigan constitutional body corporate (hereinafter, the "Educational Institution").

PREMISES:

WHEREAS, the Authority was established under Act 183 for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963, or any of its agencies;

WHEREAS, the Educational Institution has been created and is maintained pursuant to Sections 4 and 6 of Article 8 of the Michigan Constitution of 1963;

WHEREAS, the Facility has been constructed and the Site and the Facility have been conveyed to the Authority by the Educational Institution as provided by Act 183;

WHEREAS, the acquisition of the Facility by the Authority for use by and lease to the State and the Educational Institution will permit the State to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the Constitution and law, and the use of Act 183 to accomplish the acquisition represents the most practical means to that end at the lowest cost to the State and the Educational Institution; and

WHEREAS, the execution and delivery of this Lease has been validly authorized by the State Administrative Board of the State, by the Legislature of the State by concurrent resolution concurred in by a majority of the members elected to and serving in each house, by the Board of Trustees of the Educational Institution, and by the Board of Trustees of the Authority;

NOW, THEREFORE, in consideration of the premises and of the covenants and undertakings of this Lease, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

Section 1.1 Definitions. In addition to the words and terms elsewhere defined in this Lease, the following words and terms as used in this Lease and the preambles hereto shall have the following meanings unless the context or use indicates another or different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act 183" means Act No. 183, Public Acts of Michigan, 1964, as amended, being Sections 830.411 to 830.425, inclusive, of Michigan Compiled Laws.

"Authority" means the State Building Authority created under Act 183 or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Address" means State Building Authority, Lewis Cass Building, 320 South Walnut, 1st Floor, Lansing, Michigan 48933.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which were secured in whole, or in part, by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" shall mean the certificate rendered pursuant to Section 2.5 hereof, which when filed, will trigger commencement of rental payments in accordance with Section 3.3 hereof.

"Construction Agreement" shall mean the Construction and Completion Assurance Agreement among the Authority, the State and the Educational Institution relating to the construction of the Facility.

"Educational Institution" means Oakland University, created and maintained pursuant to Sections 4 and 6 of Article 8 of the Michigan Constitution of 1963 or any body or entity succeeding to its rights and duties.

"Educational Institution's Address" means Oakland University, 204 Wilson Hall, Rochester, Michigan 48309, Attention: President.

"Facility" means the Site, all real property interests appurtenant thereto, and all buildings, structures and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described on page A-1 in Exhibit A attached hereto, but shall not include the State's or the Educational Institution's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Improvements to the Facility" means such additions, improvements or replacements of or to the Facility as provided by Section 4.5.

"Lease" means this lease agreement among the Authority, the State, and the Educational Institution, as amended or supplemented as provided in Section 6.3.

"Notes" means the obligations issued by the Authority under the Trust Indenture to provide funds, among other purposes, to pay the Authority's Facility Cost.

"Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the Educational Institution with the Authority and approved by the Authority, in accordance with the Construction Agreement.

"Rental" means the rental required to be paid to the Authority by the State pursuant to Section 3.3, which shall be not more than the "true rental" for the Facility as determined by the State Administrative Board pursuant to Act 183, the rental being not greater than the economic or market value to the State and the Educational Institution of the Facility over and above the estimated expenses of operation, maintenance and repair of the Facility, not taking into account the right of the Educational Institution to acquire title to the Facility as provided in Section 6.12 upon termination of this Lease.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of Authority Debt. The term also includes the Trust Indenture or any master indenture, indenture and supplemental indenture, as amended from time to time, entered into by the Authority in connection with Authority Debt.

"Site" means the real property described in Exhibit B attached hereto.

"State" means the State of Michigan. The Department of Technology, Management and Budget shall be responsible for administering the terms of this Lease on behalf of the State.

"State's Address" means State of Michigan, Department of Technology, Management and Budget, Lewis Cass Building, 2nd Floor, Box 30026, Lansing, Michigan 48909, Attention: Director.

"Total Facility Cost" means (a) obligations of the State, the Educational Institution or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees;

(c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the construction period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State, the Educational Institution or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State, the Educational Institution or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse the State, the Educational Institution and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992 and the certificate of the Executive Director of the Authority dated April 1, 2010 authorizing the reimbursement of such advances or otherwise permitted under the Internal Revenue Code of 1986, as amended.

"Trustee" means a bank having trust powers or a trust company to be designated in the Resolution of the Authority, or any successor trustee at the time serving as such under the Resolution.

"Trustee's Address" means the address of the Trustee as indicated in the Trust Indenture.

"Trust Indenture" means the trust indenture, master indenture and supplemental indenture, as amended from time to time, entered into in connection with the issuance of Authority Debt.

ARTICLE II

ACQUISITION AND COMPLETION OF FACILITY

Section 2.1 Plans and Authority's Facility Cost. The Authority's Facility Cost in the amount set forth on page A-2 in Exhibit A and the Plans have been approved by the Authority, the Educational Institution and the State in accordance with applicable law. The Authority's acquisition of the Facility shall be financed by issuing Authority Debt. That portion of the proceeds of such Authority Debt which will be used to pay the Authority's Facility Cost shall be deposited in the Acquisition Account. The amount of such proceeds shall not exceed the amount of the Authority's Facility Cost except as otherwise provided for herein. If the proceeds from the initial issuance of Authority Debt to pay the Authority's Facility Cost are less than the corresponding amount set forth on page A-2 in Exhibit A, the Authority may issue additional Authority Debt at a later date or dates to pay the remaining portion of the Authority's Facility Cost so long as the aggregate amount of proceeds of all Authority Debt which then have been or will be used to pay the Authority's Facility Cost does not exceed the corresponding amount set forth on page A-2 in Exhibit A.

Section 2.2 Sale and Conveyance of Facility to Authority. The Educational Institution has executed and delivered to the Authority a warranty deed, which shall be subject only to the encumbrances and reservations acceptable to the Authority which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof, conveying and vesting in the Authority the Educational Institution's interest in the title to the Site, and the Educational Institution has executed and delivered to the Authority a bill of sale conveying and vesting in the Authority the Facility as acquired, constructed and installed by the Educational Institution.

Prior to or contemporaneously with the execution of this Lease, the Educational Institution shall deliver with the warranty deed a commitment for issuance of a title insurance policy acceptable to the Authority and as soon as practicable thereafter a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, each of which shall be subject only to the encumbrances and reservations which are acceptable to the Authority and which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

Contemporaneously with the delivery of this Lease, the Authority shall, pursuant to the Resolution, assign its rights in, and pledge any moneys receivable under this Lease other than indemnity and certain of the insurance payments to be paid to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease, if any, to the Trustee as security for the payment of certain obligations of the Authority. The State and the Educational Institution hereby consent to such assignment. The Authority shall reserve the right to enforce in its own name and for its own benefit, certain of the obligations of the State and the Educational Institution to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease.

Section 2.3 Price and Manner of Payment by Authority for Facility. The Authority shall pay to the State or the Educational Institution, as the case may be, as the purchase price for the Facility the amount paid or incurred by the State or the Educational Institution, as the case may be, for the Authority's Facility Cost, but the total amount paid by the Authority for the Facility shall not exceed the amount approved by Section 2.1. The purchase price for the Facility shall be paid on behalf of the Authority by the Trustee to the Educational Institution or the State from time to time from moneys in the Acquisition Account upon presentation of the requisition certificates (which shall constitute covenants of the Educational Institution or the State to the Authority and the Trustee). The Educational Institution shall convey the Site to the Authority without cost to the Authority.

Section 2.4 Disbursements From Acquisition Account. The Authority in the Resolution has authorized the Trustee to make payments from the Acquisition Account to pay the Authority's Facility Cost subject to this Lease, upon receipt of a requisition certificate signed by an authorized official of the Educational Institution or the State and approved by the Authority stating with respect to each payment to be made: (i) the requisition certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such requisition certificate and a statement that the payment is being made for a cost or expense properly chargeable to the

Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account, and has not been the basis of any previous payment, (vi) that the cost to the Educational Institution or the State of the portion of the Facility covered by the requisition certificate is not less than the amount to be paid to the Educational Institution or the State thereunder, (vii) that all bills of sale necessary to vest title to the portion of the Facility covered by the requisition certificate in the Authority have been executed and delivered or assigned by the Educational Institution or the State to the Authority, (viii) that neither the Educational Institution nor the State is in default under this Lease and that nothing has occurred to the knowledge of the State or the Educational Institution which prevents the performance of the Educational Institution's or the State's obligations under this Lease, and (ix) that after the payment of such requisition the amount on deposit in the Acquisition Account together with other moneys to be available, including anticipated proceeds, if any, from the issuance of additional Authority Debt, will be sufficient to acquire the Facility.

The Educational Institution shall also provide the Authority and the Trustee with the information identified in the Construction Agreement. The State and the Educational Institution shall permit the Authority and the Trustee, upon request, to inspect the records of the State and the Educational Institution relating to the Authority's Facility Cost.

Section 2.5 Certificate of Tenantability and Certificate of Partial Tenantability. The completion date of the entire Facility and the payment of the entire Total Facility Cost shall be evidenced to the Trustee, the Authority, the State and the Educational Institution by the Certificate of Tenantability signed by the Architect or by an appropriate official of the Educational Institution to the effect that, except for any Total Facility Cost not then due and payable, or the liability for payment of which is being disputed by the Educational Institution, construction of the Facility has been completed in accordance with the Plans and the entire Total Facility Cost has been paid. Notwithstanding the foregoing, such certificate may state that it is given without prejudice to any rights against third parties which exist at the date of such certificate or which may subsequently come into being. Upon filing of the Certificate of Tenantability, the Educational Institution shall occupy the entire Facility for the purpose specified.

If a portion of the Facility is completed prior to the completion date of the entire Facility, such partial completion shall be evidenced to the Trustee, the Authority, the State and the Educational Institution by the Certificate of Partial Tenantability filed by the Architect or by an appropriate official of the Educational Institution setting forth that the portion of the Facility indicated is complete and tenantable, that said portion has been completed in accordance with the plans and the square footage of the Facility. If different portions of the Facility from time to time are completed, the Architect may execute and deliver from time to time several Certificates of Partial Tenantability conforming to the requirements set forth in this section. Upon filing of the Certificate of Partial Tenantability, the Educational Institution shall be deemed to have occupied the portion of the Facility described in such certificate.

Section 2.6 Name of the Facility. The name of the Facility shall be designated by the Educational Institution.

ARTICLE III

LEASE OF FACILITY

Section 3.1 Term of This Lease. The term of this Lease shall commence on the date of its execution and shall continue for the period, not to exceed thirty-five (35) years, unless sooner terminated as herein provided.

Section 3.2 Lease of Facility. In consideration of the Rental and other terms of this Lease, the Authority leases the Facility to the State and the Educational Institution and the State and the Educational Institution lease the Facility from the Authority for the term of this Lease.

Section 3.3 Rental. The State shall pay to the Authority for and on behalf of the Educational Institution for the use of the Facility during the term of this Lease, Rental in the annual amounts set forth in Exhibit C hereto, which amounts shall be certified by the appraiser and approved by the State Administrative Board and the Authority as authorized by Act 183 payable monthly on an annualized basis (except as hereinafter provided) on or before the first day of each month prior to the termination of this Lease.

The full Rental shall commence on the first day of the first month following the date of the filing of the Certificate of Tenantability, but not earlier than the dated date of this Lease.

When a Certificate of Partial Tenantability is filed and until a Certificate of Tenantability is filed, the State shall pay to the Authority for and on behalf of the Educational Institution for the use of a portion of the Facility monthly in equal amounts (except as hereinafter provided) a portion of the full Rental described above. The partial rental amount shall be computed by multiplying the percentage computed by dividing the gross square footage that is tenantable as described in all Certificates of Partial Tenantability then filed by the total gross square footage of the Facility times the full amount of the Rental.

The Executive Director of the Authority shall notify the State Administrative Board of failure to complete the Facility in the event that the Facility is not completed within six months of the Contract Completion Date, or prior thereto if the Authority, the Educational Institution and the State (acting through the Department of Technology, Management and Budget) shall so agree, and the State Administrative Board shall promptly thereafter designate an appraiser. The appraiser shall determine on a functional basis the percentage of completion of the Facility as of the date that such appraisal is made and shall report such percentage to the Authority, the State, the Educational Institution and the Trustee. The State shall pay to the Authority, for and on behalf of the Educational Institution, for use of a portion of the Facility, monthly in equal amounts on an annualized basis (except as hereinafter provided) a portion of the full Rental computed by multiplying the percentage reported by the appraiser times the full amount of the Rental set forth above, the first of such partial Rentals to commence on the first day of the first month following the date of the filing of the appraiser's report. If after payment of a partial

Rental under the circumstances above described, further Certificates of Partial Tenantability are filed, the appraiser shall recalculate the percentage of completion each time and shall file with the Authority, the State, the Educational Institution and the Trustee a report setting forth the revised percentage and such revised percentage shall be the basis for computation from time to time of the partial Rental until the Certificate of Tenantability is filed.

The first monthly Rental payment or partial Rental payment in each case shall be paid on the last day of the month in which the Certificate of Tenantability or the Certificate of Partial Tenantability, as the case may be, is filed and shall be in an amount equal to the annual Rental calculated as above provided divided by 365 and multiplied by the number of days between the date of filing the Certificate of Tenantability or the Certificate of Partial Tenantability and the date on which the next Rental payment or partial Rental payment is due.

The Educational Institution consents to payment of the Rental or partial Rental on behalf of the Educational Institution by the State directly to the Trustee as provided in the Resolution.

If for any reason other than because of any act or omission of the State, the Educational Institution, or any of their agents or employees (whether negligent or otherwise) the Facility becomes untenantable or partially untenantable, no Rental, or partial Rental only, shall be paid for the period the Facility is untenantable or partially untenantable, and the Rental payments shall be adjusted accordingly by the mutual agreement of the parties hereto; provided, however, that if the Facility is totally or partially destroyed, the provisions of Section 4.4 hereof shall apply in lieu of the provision of this paragraph. For purposes of this Lease the Facility shall not be deemed wholly untenantable if the Facility or any portion thereof can be used by the Educational Institution or the State for any lawful governmental purpose.

The Governor of the State shall, consistent with Act 183, include in the annual executive budget of the State for each year during the term of this Lease an amount sufficient to pay the Rental required to be paid in such year by the State on behalf of the Educational Institution, to the Authority or its assignee. The State is hereby contractually obligated to provide each year adequate appropriations in order to pay the Rental when due, the Rental being an ordinary annual expense and contract obligation of the State. This provision shall not be deemed a waiver of the State's governmental immunity or its right to invoke or waive governmental immunity.

ARTICLE IV

OPERATION, MAINTENANCE AND INSURANCE OF FACILITY

Section 4.1 Operation of Facility. During the term of this Lease, the Educational Institution agrees to use the Facility for a lawful governmental purpose. The State and the Educational Institution may locate and use any of their own personal property in the furtherance of such purpose in or on the Facility and such personal property shall remain the property of the State or the Educational Institution and shall not become part of the Facility and shall not be subject to this Lease. If the personal property of the State or the Educational Institution so

located in or on the Facility cannot be readily distinguished from the real and personal property comprising the Facility by reference to page A-1 in Exhibit A or other records of the Authority, then such personal property of the State or the Educational Institution shall remain identified as property of the State or the Educational Institution by tags or other symbols attached thereto or otherwise clearly associated therewith, and any such items of personal property not so identified shall be presumed to be part of the Facility, but such presumption shall not be conclusive.

The Educational Institution shall pay all costs and expenses incurred in the operation of the Facility, or arising in connection therewith, including, but not limited to all governmental charges or taxes (or payments in lieu of taxes), if any, levied on the Facility or the operation thereof, and all charges for utility services supplied to, or used in the operation of, the Facility and all charges for insurance required by this Lease. Insofar as it may be lawfully done, the Authority shall be free from all costs, expenses and obligations of operation and maintenance of the Facility, except as otherwise expressly provided herein, and free from all taxes, assessments and other governmental charges, and that this Lease shall be a "net lease," and the State on behalf of the Educational Institution shall pay the Rental throughout the term of this Lease.

Section 4.2 Maintenance and Repair of the Facility. The Educational Institution shall not cause or permit any waste, damage or injury to the Facility. During the term of this Lease, the Educational Institution shall, at its own expense, keep the Facility in good condition and repair (reasonable wear and tear and damage by act of God, fire, or other causes beyond the control of the Educational Institution excepted). The Educational Institution shall indemnify the Authority, its members, officers, agents or employees, against all costs, liabilities, losses, damages, suits, fines, penalties, claims and demands, including reasonable counsel fees, arising out of the Educational Institution's failure to comply with the foregoing covenant to the extent permitted by law.

Section 4.3 Insurance. From the date hereof, the Educational Institution shall, at its own expense, keep the Facility insured against all of the following provided that the Educational Institution shall not be required to carry a particular type of insurance as set forth during any time period that such insurance is not available in the insurance market of the United States:

(a) "All Risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement cost of the Facility with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Loss of rental, under a rental value insurance policy, resulting from any of the hazards described in subparagraphs (a) and (b) in an amount not less than 300% of the then full annual Rental fixed by this Lease, including all Rental agreed to be paid by the State hereunder, or, in the event of reconstruction of all or any portion of the Facility pursuant to

Section 4.4, such greater or lesser amount as shall be necessary to assure Rental payments during the reconstruction period.

(d) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds or additional insureds and loss payees, the Authority and its trustees, officers, agents and employees, the Educational Institution, the State and its officers, agents or employees and the Trustee as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority, and used as provided in Section 4.4 hereof or in the Resolution. All rental insurance proceeds shall be payable to the Authority and applied as provided in the Resolution. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State, the Educational Institution and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or non-renewed or substantially reduced as to coverage without thirty days' prior written notice to the Authority, the Trustee, the Educational Institution and the State. The policies of insurance described in the above subparagraphs (a), (b) and (d) may contain additional deductible and coinsurance features, but only if the State or the Educational Institution has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the Educational Institution or the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the Educational Institution. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or the Educational Institution or a self insurance pool in which the State or the Educational Institution is a participant; provided that such self-insurance program or pool will provide the full coverage required herein for the Facility. The Educational Institution shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Lease by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 25-S or other form acceptable to the Authority or other funding satisfactory to the Authority and the Trustee.

Upon the filing of a Certificate of Tenantability or a Certificate of Partial Tenantability and annually thereafter on January 1st of each year the Educational Institution will file with the Authority a certificate signed by an authorized officer which shall state that the insurance required by this Section 4.3 is in full force and effect.

In the event the Educational Institution fails to maintain the insurance as required herein, the Authority or the Trustee may secure such insurance. The Educational Institution agrees to reimburse the Authority or the Trustee for the cost of any such insurance.

The Authority hereby waives any claim of liability against the State and the Educational Institution, and their officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or the Educational Institution or their officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State and the Educational Institution hereby waive any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State or the Educational Institution in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the Educational Institution, the State or the Authority under this Lease or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against either the State or its officers, agents or employees, the Authority or its officers, trustees, agents or employees, or the Educational Institution is waived.

Section 4.4 Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Lease:

(a) If such total or partial destruction occurs as a result of any act or omission on the part of the State or the Educational Institution or any of their agents or employees (whether negligent or otherwise), the Educational Institution in the case of its act or omission and the State in the case of its act or omission shall, at its sole expense (from insurance proceeds or other sources, including payment by the Educational Institution), replace or repair the Facility to the reasonable satisfaction of the Authority, and this Lease shall remain in effect and no reduction or abatement of the Rental shall be permitted the Educational Institution or the State acting on behalf of the Educational Institution, and the Educational Institution or the State shall be entitled to receive all insurance payments.

(b) If the total or partial destruction of the Facility occurs for causes not described in clause (a) of this Section 4.4, and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the Educational Institution that it has sufficient funds (from insurance proceeds or other sources including payments by the Educational Institution) available to repair or replace the Facility

within the period for which the rental value insurance described in Section 4.3(c) is actually then in force, the State or Educational Institution may repair or replace the Facility if the estimated "true rental" after such repair or replacement determined in the same manner that "true rental" was determined in the original instance shall not be less than the Rental prior to such destruction and if it is estimated that through the insurance described in Section 4.3(c), together with any other funds legally available therefor, there will be sufficient moneys available to the Authority during any period that the Rental may be suspended or reduced because of such destruction to fully offset the amount of the loss of Rental and to pay the principal and interest requirements on outstanding Authority Debt and any other obligations of the Authority secured by the Rental coming due. If the Facility is to be repaired or replaced the Authority shall pay to the State or the Educational Institution the cost of repair or replacement of the Facility in the amount incurred by the State or the Educational Institution for the repair or replacement of the Facility, and this Lease shall remain in effect, but the Rental shall be equitably adjusted by the mutual agreement of the parties according to the extent and time of the loss of the use of the Facility by the Educational Institution.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility, then this Lease may be terminated by either the State, the Educational Institution or the Authority upon thirty days' written notice to the other parties, and all Rental of the State on behalf of the Educational Institution hereunder shall cease from the date of such termination, in which event all insurance proceeds shall be applied as provided in the Resolution. If the Facility is partially destroyed, but the remaining Facility is usable by the State or the Educational Institution, then the Rental shall be reduced, if necessary, to reflect the "true rental" of the remaining Facility, the annual amounts of such "true rental" of the remaining Facility to be determined in the same manner that "true rental" was determined in the original instance.

(d) Insurance proceeds shall be paid to the Authority and used as provided in Section 4.4(b), for the repair or replacement of the Facility by the State or the Educational Institution. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Resolution. In the event surplus funds remain after application of insurance proceeds as provided in the Resolution, then such surplus shall be paid to the State to be credited to its General Fund.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority and the State (State approval shall be evidenced by the approval of the State Administrative Board and by a concurrent resolution of the legislature concurred in by a majority of the members elected to and serving in each house).

Section 4.5 Improvements to the Facility. The Educational Institution may make any Improvements to the Facility as it deems necessary or desirable, provided that (a) all Improvements to the Facility constituting real property shall become the property of the

Authority and subject to this Lease immediately upon the placement thereof in the Facility, and (b) the Educational Institution shall indemnify the Authority and its trustees, officers, agents and employees, from any and all losses, damages, liabilities or claims arising from or in connection with the making of such Improvements to the Facility by the Educational Institution to the extent permitted by law.

At the request of the State or the Educational Institution, the Authority may, but shall not be required to, acquire or construct Improvements to the Facility. In such event, this Lease shall be supplemented to increase the annual amounts of Rental payable hereunder so long as such amounts do not exceed the "true rental" value of the Facility after acquisition of the Improvements to the Facility as determined and approved pursuant to Sections 1(e) and 7 of Act 183.

If requested by the Educational Institution, the Authority shall grant an easement for construction purposes on the Site to the Educational Institution in form and substance satisfactory to the Attorney General of the State.

ARTICLE V

EVENTS OF DEFAULT AND REMEDIES

Section 5.1 Events of Default. The term "Events of Default" shall mean, whenever used in this Lease, any one or more of the following events:

(a) Failure to pay the Rentals required to be paid under Section 3.3 at the times specified therein.

(b) Failure by the State or the Educational Institution to observe and perform any of their respective covenants, or obligations in this Lease for a period of thirty (30) days after written notice specifying such failure and requesting that it be remedied, given to the State and the Educational Institution by the Authority or the Trustee; provided, however, that if such Default shall be such that it cannot be corrected within such period, it shall not constitute an Event of Default if corrective action is instituted by the State on behalf of the Educational Institution or the Educational Institution within such period and diligently pursued until the Default is corrected.

(c) An event of default under the Construction Agreement.

The term "Default" shall mean Default by the State or the Educational Institution in the performance or observance of any of their respective covenants or obligations in this Lease, exclusive of any period of grace required to constitute an Event of Default.

Section 5.2 Remedies. Upon the occurrence of an Event of Default, the Authority or its assignees, and the Trustee shall be entitled to use and exercise any and all remedies provided by law to correct such Default, including, but not limited to, the remedies provided in Act 183.

ARTICLE VI

MISCELLANEOUS

Section 6.1 Assignment of Lease. The Educational Institution (with the consent of the Authority and the State) and the State (with the consent of the Authority) may at any time make any assignment of their interest under this Lease for a use not prohibited by Act 183, provided, however, that (a) the State shall remain liable for all Rental and other obligations of the State under this Lease, (b) the Educational Institution shall remain primarily liable for its obligations under this Lease and (c) no assignment shall be made which would cause the interest on Authority Debt to become included in gross income for federal or State income tax purposes.

Section 6.2 Entry. The Authority, through its officers, agents, or employees, shall have the right at reasonable times of entering the Facility for the purpose of inspecting the Facility to determine compliance with this Lease.

Section 6.3 Amendment to Lease. No amendment to this Lease shall be effective unless the amendment is in writing and is executed by the duly authorized officers of the Authority, the State and the Educational Institution and all requirements of Act 183 are satisfied.

Section 6.4 Personal Liability. The covenants and obligations made, assumed by or imposed upon the State, the Authority or the Educational Institution in this Lease are those of the State, the Authority or the Educational Institution and not of any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or the Educational Institution in his or her individual capacity and no recourse shall be had for the payment of the Rental or any other moneys required to be paid by this Lease or for the performance of any other obligation required of the State, the Educational Institution, or the Authority under this Lease against any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or the Educational Institution or any person executing or attesting to this Lease or the Resolution.

Section 6.5 Notices. All notices, certificates or other communications under this Lease shall be sufficiently given when mailed by registered or certified mail, postage prepaid, return receipt requested, addressed to the Authority, the State, the Educational Institution or the Trustee, as the case may be, at the Authority's Address, the State's Address, the Educational Institution's Address or the Trustee's Address, respectively. A duplicate copy of each such notice, certificate or other communication given hereunder to the Authority, the State, the Educational Institution or the Trustee shall also be given to the others.

The Authority, the State, the Educational Institution and the Trustee may by written notice designate any further or different addresses to which subsequent notices, certificates or communications shall be sent.

Any notice given to the Educational Institution under this Lease shall also be given to the State if the Educational Institution's interest in the construction contract is assigned in accordance with this Lease.

Section 6.6 Entire Agreement. This Lease contains all agreements between the parties with respect to the Facility, and there are no other representations, warranties, promises, agreements or understandings, oral, written or inferred, between the parties, unless reference is made thereto herein.

Section 6.7 Severability. If any clause, provision or section of this Lease shall be ruled invalid or unenforceable by any court of competent jurisdiction, the invalidity or unenforceability of such clause, provision or section shall not affect any of the remaining clauses, provisions or sections hereof.

Section 6.8 Execution in Counterparts. This Lease may be executed in several counterparts, each of which shall be an original and all of which shall constitute the same instrument.

Section 6.9 Captions. The captions or headings in this Lease are for convenience only and in no way define, limit the scope or intent of any provision of this Lease.

Section 6.10 Applicable Law. This Lease shall be governed in all respects, whether as to validity, construction, performance or otherwise, by the laws of the State.

Section 6.11 Quiet Enjoyment. The Authority covenants that the State and the Educational Institution, upon compliance with the terms of this Lease, shall peacefully and quietly have and hold and enjoy the Facility for the term herein provided, subject to any and all rights of the Authority or its assignees under this Lease.

Section 6.12 Title. After Authority Debt and any additional Authority Debt authorized as provided in the Resolution and any and all other obligations of the Authority which pledge for their payment the Rental, are paid in full or provision for the payment thereof is made as provided in the Resolution or proceedings authorizing any such other obligations of the Authority, and upon request by the Educational Institution, the Authority shall convey title of the Facility to the Educational Institution for consideration of $1.00 and the Educational Institution's assumption of all monetary obligations and legal responsibilities for the operation and maintenance of the Facility. The Authority, the State and the Educational Institution hereby specifically agree that the obligations of the State to pay the Rental and perform the other duties and obligations of each specified in this Lease do not depend upon the conveyance of the title to the Facility to the Educational Institution as herein provided and each warrants and represents that this Lease would be executed and delivered by each of them even if title would not pass, it

being understood that the passage of title is merely incidental to this Lease and that the Rental is not greater than the economic or market value to the State and the Educational Institution for the use of the Facility over and above estimated expenses of operation, maintenance and repair of the Facility, not taking into account passage of title to the Facility as provided in this Section.

Section 6.13 Binding Effect. This Lease shall inure to the benefit of and be binding upon the respective parties hereto, their successors and assigns.

Section 6.14 Declaration of Governmental Function. The Authority, the State and the Educational Institution, in accordance with Act 183, hereby specifically declare the acquisition of the Facility is intended to serve an essential governmental function and nothing herein is to be construed to conclude a contrary intent.

Section 6.15 Tax Covenant. The State and the Educational Institution covenant and agree that to the extent permitted by law, they shall each take all actions within their control and that they shall not fail to take any action as may be necessary to provide for and maintain the exclusion of the interest on the Authority Debt from gross income for federal income tax purposes under the Internal Revenue Code of 1986, as amended (the "Code"), and that they shall not use the Facility in any manner which would cause the Authority Debt to be Private Activity Bonds (as defined in the Code); provided, however, that this Section shall not be effective with respect to the Authority Debt, the interest on which is determined by the Authority as of the date of their issuance to be not excludable from gross income for federal income tax purposes under the Code.

Section 6.16 Construction of Lease. For all purposes this document and the transaction created hereby shall be construed as a true lease, and is not intended to create "state indebtedness" as that term is used in Section 12 of Article 9 of the Michigan Constitution of 1963. Any provisions contained herein which at any time shall be held by a court of competent jurisdiction to cause this Lease to constitute an "evidence of state indebtedness" pursuant to Section 12 of Article 9 of the Michigan Constitution of 1963, shall be deemed invalid subject to the right of the State, the Educational Institution or the Authority to timely appeal such holding. Nothing in this Lease shall be construed as a surrender by the Educational Institution of any of its rights, prerogatives or independence under Sections 4 and 6 of Article 8 of the Michigan Constitution of 1963. Nothing in this Lease shall be construed as requiring or obligating the Authority to issue or sell Authority Debt.

IN WITNESS WHEREOF, the STATE BUILDING AUTHORITY, the STATE OF MICHIGAN, and OAKLAND UNIVERSITY, by its Board of Trustees, have executed this Lease by its duly authorized officers the day and year first above written.

STATE BUILDING AUTHORITY

By_____

Chairperson
Board of Trustees

By_____

Executive Director

STATE OF MICHIGAN

By_____

Governor

By_____

Secretary of State

OAKLAND UNIVERSITY

By_____

_____

By_____

_____

EXHIBIT A

Project Description

Oakland University
Human Health Building

The Oakland University Human Health Building is a five story, 165,126 square foot state-of-the-art instruction, research, and practice center for the Oakland University School of Nursing and School of Health Sciences. This facility will house new classrooms, labs, clinics and administrative office space. The structure is made up of steel frame with an exterior of masonry wall, glass curtain wall and panelized rain screen system.

Project Costs

Oakland University
Human Health Building

Categories of Costs	State Building Authority's Cost of Facility	State Appropriations	Other	Total Facility Cost
1. The Structure, Services and Site Improvements (general, mechanical, electrical, and fixed equipment)	$33,446,108	$200	$20,997,890	$54,444,198
2. Furnishings and Equipment (furniture, movable equipment, etc., not considered a part of the structure nor requiring fixed mechanical and/or electrical services)	4,094,538	0	2,226,242	6,320,780
3. Professional Services and Supervision (architectural fees, engineering services, and construction inspection)	2,459,154	0	1,337,068	3,796,222
TOTAL ESTIMATED PROJECT COST	$39,999,800	$200	$24,561,200	$64,561,200

EXHIBIT B

Legal Description

Oakland University
Human Health Building

Part of the West one-half of the northeast one-quarter of Section 13, Town 3 North, Range 10 West, Pontiac Township, Oakland County, Michigan, being more particularly described as commencing at the North one-quarter corner of Section 13, thence S04°53'41"E along the North-South one-quarter line, 784.26 feet to the point of beginning; thence N89°13'36"E 602.32 feet; thence N25°07'03"E 258.64 feet; thence N64°57'14"W 217.58 feet; thence N89°57'14"W 543.61 feet to the North-South one-quarter line; thence S04°53'41"E along the North-South one-quarter line, 336.09 feet to the point of beginning; which legal description may be modified to conform to the as built survey upon completion of the project and may also be modified to encompass walkways, driveways, loading docks, access easements, parking areas, and other similar appurtenances provided that the overall footprint of the facility building does not vary more than 300 feet in any direction from the legal description set out above.

EXHIBIT C

Annual Rental Amounts

Oakland University
Human Health Building

$2,743,000 - $3,587,000

EXHIBIT B

Legal Description

Oakland University
Human Health Building

Part of the West one-half of the northeast one-quarter of Section 13, Town 3 North, Range 10 West, Pontiac Township, Oakland County, Michigan, being more particularly described as commencing at the North one-quarter corner of Section 13, thence S04°53'41"E along the North-South one-quarter line, 784.26 feet to the point of beginning; thence N89°13'36"E 602.32 feet; thence N25°07'03"E 258.64 feet; thence N64°57'14"W 217.58 feet; thence N89°57'14"W 543.61 feet to the North-South one-quarter line; thence S04°53'41"E along the North-South one-quarter line, 336.09 feet to the point of beginning.

EXHIBIT C

REQUISITION CERTIFICATE

TO: U.S. Bank Trust National Association, as Trustee

FROM: Oakland University (the "Educational Institution")

SUBJECT: Construction and Completion Assurance Agreement dated ___1, 2011 (the "Construction Agreement")

This represents Requisition Certificate No. ____ in the total amount of $_____ to pay the Cost of the Facility detailed in the schedule attached.

The undersigned certifies that:

1. The expenditures for which moneys are requisitioned hereby represent proper charges against the Acquisition Account have not been included in a previous requisition and have been properly recorded on the Educational Institution's books.

2. The moneys requisitioned hereby are not greater than those necessary to meet obligations due and payable or to reimburse the Obligor for its funds actually advanced for the Cost of the Facility.

3. The Educational Institution is not in default under the Construction Agreement and nothing has occurred to the knowledge of the Educational Institution that would prevent the performance of its obligations under the Construction Agreement.

4. After the payment of this requisition the amount on deposit in the Acquisition Account together with other moneys to be available through the anticipated issuance of additional Notes and funds to be provided by the Educational Institution, together with any moneys appropriated by an appropriation act for construction of the Facility, will be sufficient to complete the Facility by the Contract Completion Date.

5. Delivered herewith are the items required to be delivered under the Construction Agreement.

6. Please wire funds to _____

_____.

Capitalized terms used in this certificate have the meanings given them in the Construction Agreement.

Dated:_____

OAKLAND UNIVERSITY

By:_____

Its Authorized Representative

APPROVED BY:

STATE BUILDING AUTHORITY

By: _____

Its: _____

EXHIBIT D

ARCHITECT'S CERTIFICATE

The undersigned Architect certifies that it has reviewed this Requisition Certificate and that:

1. To the best knowledge of the undersigned, the Requisition Certificate is true, correct and complete in all material respects.

2. On the basis of an on-site inspection:

(a) The materials delivered to the site have been or are reasonably expected to be incorporated into the Project.

(b) The total amount of this Requisition Certificate and all prior Requisition Certificates is reasonable in relationship to the work performed and materials delivered to date.

(c) There have been no changes to the plans and specifications that have not been approved by the Authority except those identified in the Schedule attached to this Requisition Certificate, which individually and in the aggregate do not adversely affect the value of the Project; the last approved change order is No. ___ dated _____.

(d) The Budget continues to accurately represent the cost of each item set forth therein as well as the total cost of the Project.

Dated:_____

ARCHITECT:

SMITH GROUP

By:_____

Its:_____

SCHEDULE TO ARCHITECT'S CERTIFICATE

Changes to Plans and Specifications

Department of Technology, Management and Budget
State Facility Preservation Projects-Phase III
Group N Huron Valley Food Service Building

Eastern Michigan University
Pray-Harrold Hall Renovations

Kirtland Community College
Well Water System Upgrade

Michigan Technological University
Great Lakes Research Center

Oakland University
Human Health Building

RESOLUTION OF THE STATE ADMINISTRATIVE BOARD APPROVING CONSTRUCTION AND COMPLETION ASSURANCE AGREEMENTS, CONVEYANCES OF PROPERTY AND LEASES FOR CERTAIN FACILITIES

A RESOLUTION of the State Administrative Board (i) approving (a) forms of construction and completion assurance agreements (the "Construction Agreements") between the State Building Authority (the "Authority") and the State of Michigan (the "State"), and, as applicable, among the Authority, the State and the Educational Institutions listed in Exhibit A to this Resolution (collectively, the "Educational Institutions"), providing for the rights, duties and obligations of the Authority, the State and, as applicable, the Educational Institutions, with respect to the Facilities listed in Exhibit A to this Resolution and the sites therefor (each, a "Facility" and collectively, the "Facilities") during the construction, renovation and/or equipping of the Facilities and prior to the conveyance of the Facilities to the Authority, (b) the conveyance of the Facilities to the Authority, and (c) forms of leases (the "Leases"), between the Authority and the State, and, as applicable, among the Authority, the State and the Educational Institutions, for the purpose of leasing the Facilities to the State and the Educational Institutions, and (ii) providing for other related matters.

WHEREAS, the Authority has been incorporated under Act No. 183, Public Acts of Michigan, 1964, as amended ("Act 183"), for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963 (the "State Constitution"), or any of its agencies;

WHEREAS, the Educational Institutions have been created pursuant to Sections 4, 5, 6 or 7 of Article 8 of the State Constitution;

WHEREAS, the State and, as applicable, the Educational Institutions desire that the Authority finance the acquisition, construction, renovation and/or equipping of the Facilities in consideration of (i) the State and, as applicable, the Educational Institutions granting a license to the Authority to enter upon the sites of the Facilities (the "Sites") in order to undertake such construction, renovation and/or equipping, (ii) the State or the Educational Institutions undertaking on behalf of the Authority the oversight of such construction, renovation and/or equipping and (iii) the State and, as applicable, the Educational Institutions conveying the

Facilities to the Authority on or prior to the date of their completion, and the Authority is willing to provide such financing in consideration of the items described above;

WHEREAS, in accordance with the Construction Agreements, the State and, as applicable, the Educational Institutions desire that the Authority acquire the Facilities on or prior to the date of their completion and lease them to the State and, as applicable, the Educational Institutions, and the Authority is willing to acquire the Facilities and lease them to the State and, as applicable, the Educational Institutions;

WHEREAS, (i) the Sites are presently owned by the State and, as applicable, the Educational Institutions, (ii) the Facilities will be constructed by the State or the Educational Institutions, and (iii) it is intended that the Sites be conveyed to the Authority by the State and, as applicable, the Educational Institutions, and that the Facilities be conveyed by the State and, as applicable, the Educational Institutions to the Authority as acquired;

WHEREAS, Section 5 of Act 183 provides that the State and, as applicable, the Educational Institutions may convey property to the Authority with the prior approval of, as applicable, the governing bodies of the Educational Institutions, the State Administrative Board and the Legislature of the State by concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each House;

WHEREAS, the acquisition of the Facilities by the Authority for lease to the State and, as applicable, the Educational Institutions is necessary in order for the State and, as applicable, the Educational Institutions to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the State Constitution and law, and the use of Act 183 to accomplish such acquisition represents the most practical means to that end at the lowest cost to the State and, as applicable, the Educational Institutions;

WHEREAS, the Construction Agreements and the Leases have been prepared in substantially final form and are attached; and

WHEREAS, Section 7 of Act 183 provides that the Leases shall be approved by the State Administrative Board and by concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each House and, if a Lease is for an institution of higher education existing or created pursuant to Section 4, 5, 6 or 7 of Article 8 of the State Constitution, then in addition, such Lease shall be approved by the institution of higher education and signed by its authorized officers;

NOW, THEREFORE, BE IT RESOLVED BY THE STATE ADMINISTRATIVE BOARD OF THE STATE OF MICHIGAN THAT:

1. The plans for each of the Facilities, as filed with the State, are approved.

2. The forms of each of the Construction Agreements are approved, and the Governor and Secretary of State of the State are authorized to execute and deliver any of the Construction Agreements for and on behalf of the State, with such changes and corrections which are not materially adverse to the State.

3. The conveyance to the Authority of each of the Sites and the Facilities, as constructed and acquired, is approved.

4. The forms of each of the Leases are approved and, after the determination and approval of the annual true rental in accordance with Section 5 hereof, the Governor and Secretary of State of the State are authorized to execute and deliver any of the Leases for and on behalf of the State as provided by Act 183, with such changes and corrections which are not materially adverse to the State.

5. It is hereby determined that the economic or market value to the State of each of the Facilities shall be within or below the range for each Facility as set forth in Exhibit A to this Resolution as shall reflect variations that may occur in the components upon which each of the appraisals of true rental were based, which amounts shall be certified by the appraiser and thereafter approved by the State Administrative Board and the Authority as authorized by Act 183 and shall be payable each year of each of the Leases for a term not exceeding 40 years. Each amount shall be the annual true rental determined by the State Administrative Board by the appraisal made for the applicable Facility for the State and the Authority by Integra Realty Resources - Detroit, using such commonly employed procedures as fairly determine the economic or market value of the corresponding Facility, without taking into account the right of the Educational Institution or the State to acquire title to the corresponding Facility without further payment upon termination of the corresponding Lease. The State further confirms its obligations to pay rent and perform the other duties and obligations specified in each of the Leases and that such obligations do not depend upon the passage of title to the corresponding Facility to the Educational Institution or the State without consideration, and the State Administrative Board represents that it would approve the execution and delivery of each of the Leases even if title to the corresponding Facility would not pass upon termination of the corresponding Lease.

6. This Resolution shall be immediately effective.

APPROVED AND ADOPTED:

Date: June 7, 2011

EXHIBIT A

Facility	Educational Institution	Construction Agreement	Annual Rental Range
Department of Technology, Management and Budget State Facility Preservation Projects-Phase III Group N Huron Valley Food Service Building	Not Applicable	Yes	$396,000 - $518,000
Pray-Harrold Hall Renovations	Eastern Michigan University	Yes	$2,160,000 - $2,825,000
Well Water System Upgrade	Kirtland Community College	Yes	$40,000 - $50,000
Great Lakes Research Center	Michigan Technological University	Yes	$1,286,000 - $1,681,000
Human Health Building	Oakland University	Yes	$2,743,000 - $3,587,000

LANSING 9694-5 453595v2

ITEM 15

Department of Technology, Management and Budget
State Facility Preservation Projects-Phase I and II
Group F
VanWagoner Building

LEASE

Between

STATE OF MICHIGAN

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of _____ 1, 2011

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LEASE

THIS LEASE is entered into as of _____, 2011 between the STATE BUILDING AUTHORITY, a public corporation organized and existing under the authority of Act 183, Public Acts of Michigan, 1964, as amended, and the STATE OF MICHIGAN.

P R E M I S E S:

WHEREAS, the Authority was established under Act 183 for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963, or any of its agencies;

WHEREAS, the State desires that the Authority acquire the Facility, including the Site, and lease the Facility to the State;

WHEREAS, the Facility has been constructed and the Site and the Facility have been conveyed to the Authority by the State as provided by Act 183;

WHEREAS, the acquisition of the Facility by the Authority for use by and lease to the State will permit the State to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the Constitution and law, and the use of Act 183 to accomplish the acquisition represents the most practical means to that end at the lowest cost to the State; and

WHEREAS, the execution and delivery of this Lease has been validly authorized by the State Administrative Board of the State, by the Legislature of the State by concurrent resolution concurred in by a majority of the members elected to and serving in each house and by the Board of Trustees of the Authority;

NOW, THEREFORE, in consideration of the premises and of the covenants and undertakings of this Lease, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

Section 1.1 Definitions. In addition to the words and terms elsewhere defined in this Lease, the following words and terms as used in this Lease and the preambles hereto shall have the following meanings unless the context or use indicates another or different meaning.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act 183" means Act No. 183, Public Acts of Michigan, 1964, as amended, being Sections 830.411 to 830.425, inclusive, of Michigan Compiled Laws.

"Authority" means the State Building Authority created under Act 183 or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Authority's Facility Cost.

"Authority's Address" means State Building Authority, Lewis Cass Building, 320 South Walnut, 1st Floor, Lansing, Michigan 48933.

"Authority's Facility Cost" means the share of the Total Facility Cost to be paid by the Authority out of the proceeds of Authority Debt.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which were secured in whole, or in part, by the Rental.

"Certificate of Tenantability" or "Certificate of Partial Tenantability" shall mean the certificate rendered pursuant to Section 2.5 hereof, which when filed, will trigger commencement of rental payments in accordance with Section 3.3 hereof.

"Construction Agreement" shall mean the Construction and Completion Assurance Agreement between the Authority and the State relating to construction of the Facility.

"Facility" means the Site, all real property interests appurtenant thereto, and all buildings, structures and improvements now or hereafter constructed thereon and all fixtures or personal property, now or hereafter located thereon or therein, all as described on in Exhibit A attached hereto and hereby made a part hereof, but shall not include trade fixtures related to energy conservation and security enhancement, the State's own equipment or other personal property to be installed or used thereon or in connection therewith.

"Improvements to the Facility" means such additions, improvements or replacements of or to the Facility as provided by Section 4.5.

"Lease" means this lease agreement between the Authority and the State, as amended or supplemented as provided in Section 6.3.

"Notes" means the obligations issued by the Authority under the Trust Indenture to provide funds, among other purposes, to pay the Authority's Facility Cost.

"Plans" means the plans and specifications for the construction of the Facility prepared by the Architect, filed by the State with the Authority and approved by the Authority, in accordance with the Construction Agreement.

"Rental" means the rental required to be paid to the Authority by the State pursuant to Section 3.3, which shall be not more than the "true rental" for the Facility as determined by the State Administrative Board pursuant to Act 183, the rental being not greater than the economic or market value to the State of the Facility over and above the estimated expenses of operation, maintenance and repair of the Facility, not taking into account the right of the State to acquire title to the Facility as provided in Section 6.12 upon termination of this Lease.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of Authority Debt. The term also includes the Trust Indenture or any master indenture, indenture and supplemental indenture, as amended from time to time, entered into by the Authority in connection with Authority Debt.

"Site" means the real property described in Exhibit B attached hereto.

"State" means the State of Michigan. The Department of Technology, Management and Budget shall be responsible for administering the terms of this Lease on behalf of the State.

"State's Address" means State of Michigan, Department of Technology, Management and Budget, Lewis Cass Building, 2nd Floor, Box 30026, Lansing, Michigan 48909, Attention: Director.

"Total Facility Cost" means (a) obligations of the State or the Authority incurred for labor and to contractors, builders and materialmen in connection with the Facility; (b) the cost of acquiring necessary land or rights in land and any costs incidental thereto, including costs of assuring title of the Facility to the Authority, and recording fees; (c) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the construction period which are not paid by the contractor or contractors or otherwise provided for; (d) the expenses of the State or the Authority for appraisals, surveys, estimates and supervising construction, as well as for the performance of all other duties required for the proper construction of the Facility; (e) all other fees and costs which the State or the Authority may incur or be required to pay for the acquisition, construction, installation and operation of the Facility; and (f) any sums required to reimburse the State and the Authority for advances made by any of them for any of the above items, or for any other costs incurred and for work done by any of them (including overhead charges) which are (i) properly chargeable to the Facility and (ii) authorized pursuant to the resolution adopted by the Authority on March 4, 1992, the certificate of the Executive Director of the Authority dated May 9, 2005 and the certificate of the Deputy Executive Director of the Authority dated January 10, 2006 authorizing the reimbursement of such advances or otherwise permitted under the Internal Revenue Code of 1986, as amended.

"Trustee" means a bank having trust powers or a trust company to be designated in the Resolution of the Authority, or any successor trustee at the time serving as such under the Resolution.

"Trustee's Address" means the address of the Trustee as indicated in the Trust Indenture.

"Trust Indenture" means the trust indenture, master indenture and supplemental indenture, as amended from time to time, entered into in connection with the issuance of Authority Debt.

ARTICLE II

ACQUISITION AND COMPLETION OF FACILITY

Section 2.1 Plans and Authority's Facility Cost. The Authority's Facility Cost in the amount set forth on page A-2 in Exhibit A and the Plans have been approved by the Authority and the State in accordance with applicable law. The Authority's acquisition of the Facility shall be financed by issuing Authority Debt. That portion of the proceeds of such Authority Debt which will be used to pay the Authority's Facility Cost shall be deposited in the Acquisition Account. The amount of such proceeds shall not exceed the amount of the Authority's Facility Cost except as otherwise provided for herein. If the proceeds from the initial issuance of Authority Debt to pay the Authority's Facility Cost are less than the corresponding amount set forth on page A-2 in Exhibit A, the Authority may issue additional Authority Debt at a later date or dates to pay the remaining portion of the Authority's Facility Cost so long as the aggregate amount of proceeds of all Authority Debt which then have been or will be used to pay the Authority's Facility Cost does not exceed the corresponding amount set forth on page A-2 in Exhibit A.

Section 2.2 Sale and Conveyance of Facility to Authority. The State has executed and delivered to the Authority a quitclaim deed conveying and vesting in the Authority the State's interest in the title to the Site, and the State has executed and delivered to the Authority a bill of sale conveying and vesting in the Authority the Facility as acquired, constructed and installed by the State.

Prior to or contemporaneously with the execution of this Lease, the State shall deliver a title insurance policy issued by a generally recognized title insurance company in the principal amount of not less than the Authority's Facility Cost, each of which shall be subject only to the encumbrances and reservations which are acceptable to the Authority and which do not materially impair the use of the Facility for the purpose intended or materially detract from the value thereof.

Contemporaneously with the delivery of this Lease, the Authority shall, pursuant to the Resolution, assign its rights in, and pledge any moneys receivable under this Lease other than indemnity and certain of the insurance payments to be paid to the Authority under Sections 4.2,

4.3 and 4.5 of this Lease, if any, to the Trustee as security for the payment of certain obligations of the Authority. The State hereby consents to such assignment. The Authority shall reserve the right to enforce in its own name and for its own benefit, certain of the obligations of the State to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease.

Section 2.3 Price and Manner of Payment by Authority for Facility. The Authority shall pay to the State as the purchase price for the Facility the amount paid or incurred by the State for the Authority's Facility Cost, but the total amount paid by the Authority for the Facility shall not exceed the amount approved by Section 2.1. The purchase price for the Facility shall be paid on behalf of the Authority by the Trustee to the State from time to time from moneys in the Acquisition Account upon presentation of the requisition certificates (which shall constitute covenants of the State to the Authority and the Trustee). The State shall convey the Site to the Authority without cost to the Authority.

Section 2.4 Disbursements From Acquisition Account. The Authority in the Resolution has authorized the Trustee to make payments from the Acquisition Account to pay the Authority's Facility Cost subject to this Lease, upon receipt of a requisition certificate signed by an authorized official of the State and approved by the Authority stating with respect to each payment to be made: (i) the requisition certificate number, (ii) the name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Authority's Facility Cost covered by such requisition certificate and a statement that the payment is being made for a cost or expense properly chargeable to the Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account, and has not been the basis of any previous payment, (vi) that the cost to the State of the portion of the Facility covered by the requisition certificate is not less than the amount to be paid to the State thereunder, (vii) that all bills of sale necessary to vest title to the portion of the Facility covered by the requisition certificate in the Authority have been executed and delivered or assigned by the State to the Authority, (viii) that the State is not in default under this Lease and that nothing has occurred to the knowledge of the State which prevents the performance of the State's obligations under this Lease, and (ix) that after the payment of such requisition the amount on deposit in the Acquisition Account together with other moneys to be available, including anticipated proceeds, if any, from the issuance of additional Authority Debt, will be sufficient to acquire the Facility.

The State shall also provide the Authority and the Trustee with the information identified in the Construction Agreement. The State shall permit the Authority and the Trustee, upon request, to inspect the records of the State relating to the Authority's Facility Cost.

Section 2.5 Certificate of Tenantability and Certificate of Partial Tenantability. The completion date of the entire Facility and the payment of the entire Total Facility Cost shall be evidenced to the Trustee, the Authority and the State by the Certificate of Tenantability signed by the Architect or by the Office of Facilities of the Department of Technology, Management and Budget of the State to the effect that, except for any Total Facility Cost not then due and payable, or the liability for payment of which is being disputed by the State, construction of the Facility has been completed in accordance with the Plans and the entire Total Facility Cost has

been paid. Notwithstanding the foregoing, such certificate may state that it is given without prejudice to any rights against third parties which exist at the date of such certificate or which may subsequently come into being. Upon filing of the Certificate of Tenantability, the State shall occupy the entire Facility for the purpose specified.

If a portion of the Facility is completed prior to the completion date of the entire Facility, such partial completion shall be evidenced to the Trustee, the Authority and the State by the Certificate of Partial Tenantability filed by the Architect setting forth that the portion of the Facility indicated is complete and tenantable, that said portion has been completed in accordance with the plans and the square footage of the Facility. If different portions of the Facility from time to time are completed, the Architect may execute and deliver from time to time several Certificates of Partial Tenantability conforming to the requirements set forth in this section. Upon filing of the Certificate of Partial Tenantability, the State shall be deemed to have occupied the portion of the Facility described in such certificate.

Section 2.6 Name of the Facility. The name of the Facility shall be designated by the State.

ARTICLE III

LEASE OF FACILITY

Section 3.1 Term of This Lease. The term of this Lease shall commence on the date of its execution and shall continue for the period, not to exceed twenty (20) years, unless sooner terminated as herein provided.

Section 3.2 Lease of Facility. In consideration of the Rental and other terms of this Lease, the Authority leases the Facility to the State, and the State leases the Facility from the Authority for the term of this Lease.

Section 3.3 Rental. The State shall pay to the Authority for the use of the Facility during the term of this Lease, Rental in the annual amount of $1,148,000 payable monthly in equal amounts (except as hereinafter provided) on or before the first day of each month prior to the termination of this Lease.

The full Rental shall commence on the first day of the first month following the date of the filing of the Certificate of Tenantability, but not earlier than the dated date of this Lease.

When a Certificate of Partial Tenantability is filed and until a Certificate of Tenantability is filed, the State shall pay to the Authority for the use of a portion of the Facility monthly in equal amounts (except as hereinafter provided) a portion of the full Rental described above. The partial rental amount shall be computed by multiplying the percentage computed by dividing the gross square footage that is tenantable as described in all Certificates of Partial Tenantability then filed by the total gross square footage of the Facility times the full amount of the Rental.

The Executive Director of the Authority shall notify the State Administrative Board of failure to complete the Facility in the event that the Facility is not completed within six months of the Contract Completion Date, or prior thereto if the Authority and the State (acting through the Department of Technology, Management and Budget) shall so agree, and the State Administrative Board shall promptly thereafter designate an appraiser. The appraiser shall determine on a functional basis the percentage of completion of the Facility as of the date that such appraisal is made and shall report such percentage to the Authority, the State and the Trustee. The State shall pay to the Authority for use of a portion of the Facility, monthly in equal amounts on an annualized basis (except as hereinafter provided) a portion of the full Rental computed by multiplying the percentage reported by the appraiser times the full amount of the Rental set forth above, the first of such partial Rentals to commence on the first day of the first month following the date of the filing of the appraiser's report. If after payment of a partial Rental under the circumstances above described, further Certificates of Partial Tenantability are filed, the appraiser shall recalculate the percentage of completion each time and shall file with the Authority, the State and the Trustee a report setting forth the revised percentage and such revised percentage shall be the basis for computation from time to time of the partial Rental until the Certificate of Tenantability is filed.

The first monthly Rental payment or partial Rental payment in each case shall be paid on the last day of the month in which the Certificate of Tenantability or the Certificate of Partial Tenantability, as the case may be, is filed and shall be in an amount equal to the annual Rental calculated as above provided divided by 365 and multiplied by the number of days between the date of filing the Certificate of Tenantability or the Certificate of Partial Tenantability and the date on which the next Rental payment or partial Rental payment is due.

The State consents to payment of the Rental or partial Rental directly to the Trustee as provided in the Resolution.

If for any reason other than because of any act or omission of the State or any of its agents or employees (whether negligent or otherwise) the Facility becomes untenantable or partially untenantable, no Rental, or partial Rental only, shall be paid for the period the Facility is untenantable or partially untenantable, and the Rental payments shall be adjusted accordingly by the mutual agreement of the parties hereto; provided, however, that if the Facility is totally or partially destroyed, the provisions of Section 4.4 hereof shall apply in lieu of the provision of this paragraph. For purposes of this Lease the Facility shall not be deemed wholly untenantable if the Facility or any portion thereof can be used by the State for any lawful governmental purpose.

The Governor of the State shall, consistent with Act 183, include in the annual executive budget of the State for each year during the term of this Lease an amount sufficient to pay the Rental required to be paid in such year by the State to the Authority or its assignee. The State is hereby contractually obligated to provide each year adequate appropriations in order to pay the Rental when due, the Rental being an ordinary annual expense and contract obligation of the State. This provision shall not be deemed a waiver of the State's governmental immunity or its right to invoke or waive governmental immunity.

ARTICLE IV

OPERATION, MAINTENANCE AND INSURANCE OF FACILITY

Section 4.1 Operation of Facility. The State intends to use the Facility as described in Exhibit A hereto, but the State may use the Facility for any lawful governmental purpose. The State may locate and use any of its own personal property in the furtherance of such purpose in or on the Facility and such personal property shall remain the property of the State and shall not become part of the Facility and shall not be subject to this Lease. If the personal property of the State so located in or on the Facility cannot be readily distinguished from the real and personal property comprising the Facility by reference to page A-1 in Exhibit A or other records of the Authority, then such personal property of the State shall remain identified as property of the State by tags or other symbols attached thereto or otherwise clearly associated therewith, and any such items of personal property not so identified shall be presumed to be part of the Facility, but such presumption shall not be conclusive.

The State shall pay all costs and expenses incurred in the operation of the Facility, or arising in connection therewith, including, but not limited to all governmental charges or taxes (or payments in lieu of taxes), if any, levied on the Facility or the operation thereof, and all charges for utility services supplied to, or used in the operation of, the Facility and all charges for insurance required by this Lease. Insofar as it may be lawfully done, the Authority shall be free from all costs, expenses and obligations of operation and maintenance of the Facility, except as otherwise expressly provided herein, and free from all taxes, assessments and other governmental charges, and that this Lease shall be a "net lease" and the State shall pay the Rental throughout the term of this Lease.

Section 4.2 Maintenance and Repair of the Facility. The State shall not cause or permit any waste, damage or injury to the Facility. During the term of this Lease, the State shall, at its own expense, keep the Facility in good condition and repair (reasonable wear and tear and damage by act of God, fire, or other causes beyond the control of the State excepted).

Section 4.3 Insurance. From the date hereof, the State shall, at its own expense, keep the Facility insured against all of the following provided that the State shall not be required to carry a particular type of insurance as set forth during any time period that such insurance is not available in the insurance market of the United States:

(a) "All Risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement cost of the Facility with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried

in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Loss of rental, under a rental value insurance policy, resulting from any of the hazards described in subparagraphs (a) and (b) in an amount not less than 300% of the then full annual Rental fixed by this Lease, including all Rental agreed to be paid by the State hereunder, or, in the event of reconstruction of all or any portion of the Facility pursuant to Section 4.4, such greater or lesser amount as shall be necessary to assure Rental payments during the reconstruction period.

(d) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds or additional insureds and loss payees, the Authority and its trustees, officers, agents and employees, the State and its officers, agents or employees and the Trustee as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing, ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority, and used as provided in Section 4.4 hereof or in the Resolution. All rental insurance proceeds shall be payable to the Authority and applied as provided in the Resolution. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or non-renewed or substantially reduced as to coverage without thirty days' prior written notice to the Authority, the Trustee and the State. The policies of insurance described in the above subparagraphs (a), (b) and (d) may contain additional deductible and coinsurance features, but only if the State has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the State. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or a self-insurance pool in which the State is a participant; provided that such self-insurance program or pool will provide the full coverage required herein for the Facility. The State shall supply evidence of the acquisition and maintenance of the insurance and

other funding in lieu thereof, if any, required by this Lease by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 25-S or other form acceptable to the Authority or other funding satisfactory to the Authority and the Trustee.

Upon the filing of a Certificate of Tenantability or a Certificate of Partial Tenantability and annually thereafter on January 1st of each year the State will file with the Authority a certificate signed by an authorized officer which shall state that the insurance required by this Section 4.3 is in full force and effect.

In the event the State fails to maintain the insurance as required herein, the Authority or the Trustee may secure such insurance.

The Authority hereby waives any claim of liability against the State and its officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or its officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State hereby waives any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the Authority, its officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the State or the Authority under this Lease or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against either the State or its officers, agents or employees or the Authority or its officers, trustees, agents or employees is waived.

Section 4.4 Destruction of Facility. In the event of total or partial destruction of the Facility during the term of this Lease:

(a) If such total or partial destruction occurs as a result of any act or omission on the part of the State or any of its agents or employees (whether negligent or otherwise), the State shall, at its sole expense (from insurance proceeds or other sources), replace or repair the Facility to the reasonable satisfaction of the Authority, and this Lease shall remain in effect and no reduction or abatement of the Rental shall be permitted the State, and the State shall be entitled to receive all insurance payments.

(b) If the total or partial destruction of the Facility occurs for causes not described in clause (a) of this Section 4.4, and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the State that it has sufficient funds (from insurance proceeds or other sources) available to repair or replace the Facility within the period for which the rental value insurance described in Section 4.3(c) is actually then in force, the State may repair or replace the Facility if the estimated "true rental" after such repair or replacement determined in the same manner that "true rental" was determined

in the original instance shall not be less than the Rental prior to such destruction and if it is estimated that through the insurance described in Section 4.3(c), together with any other funds legally available therefor, there will be sufficient moneys available to the Authority during any period that the Rental may be suspended or reduced because of such destruction to fully offset the amount of the loss of Rental and to pay the principal and interest requirements on outstanding Authority Debt and any other obligations of the Authority secured by the Rental coming due. If the Facility is to be repaired or replaced the Authority shall pay to the State the cost of repair or replacement of the Facility in the amount incurred by the State for the repair or replacement of the Facility, and this Lease shall remain in effect, but the Rental shall be equitably adjusted by the mutual agreement of the parties according to the extent and time of the loss of the use of the Facility by the State.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility, then this Lease may be terminated by either the State or the Authority upon thirty days' written notice to the other parties, and all Rental of the State shall cease from the date of such termination, in which event all insurance proceeds shall be applied as provided in the Resolution. If the Facility is partially destroyed, but the remaining Facility is usable by the State, then the Rental shall be reduced, if necessary, to reflect the "true rental" of the remaining Facility, the annual amounts of such "true rental" of the remaining Facility to be determined in the same manner that "true rental" was determined in the original instance.

(d) Insurance proceeds shall be paid to the Authority and used as provided in Section 4.4(b), for the repair or replacement of the Facility by the State. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Resolution. In the event surplus funds remain after application of insurance proceeds as provided in the Resolution, then such surplus shall be paid to the State to be credited to its General Fund.

(e) If the Facility is to be replaced by new facilities which are substantially dissimilar in construction or use from the original facilities, then the Facility shall not be replaced unless the plans and specifications are approved by the Authority and the State (State approval shall be evidenced by the approval of the State Administrative Board and by a concurrent resolution of the legislature concurred in by a majority of the members elected to and serving in each house).

Section 4.5 Improvements to the Facility. The State may make any Improvements to the Facility as it deems necessary or desirable, provided that (a) all Improvements to the Facility constituting real property, (other than trade fixtures related to energy conservation and security enhancement) shall become the property of the Authority and subject to this Lease immediately upon the placement thereof in the Facility, and (b) the State shall indemnify the Authority and its trustees, officers, agents and employees, from any and all losses, damages, liabilities or claims arising from or in connection with the making of such Improvements to the Facility by the State to the extent permitted by law.

At the request of the State, the Authority may, but shall not be required to, acquire or construct Improvements to the Facility. In such event, this Lease shall be supplemented to increase the annual amounts of Rental payable hereunder so long as such amounts do not exceed the "true rental" value of the Facility after acquisition of the Improvements to the Facility as determined and approved pursuant to Sections 1(e) and 7 of Act 183.

If requested by the State, the Authority shall grant an easement for construction purposes on the Site to the State in form and substance satisfactory to the Attorney General of the State.

ARTICLE V

EVENTS OF DEFAULT AND REMEDIES

Section 5.1 Events of Default. The term "Events of Default" shall mean, whenever used in this Lease, any one or more of the following events:

(a) Failure to pay the Rentals required to be paid under Section 3.3 at the times specified therein.

(b) Failure by the State to observe and perform any covenant or obligation in this Lease for a period of thirty days after written notice specifying such failure and requesting that it be remedied is given to the State by the Authority or the Trustee; provided, however, that if such Default shall be such that it cannot be corrected within such period, it shall not constitute an Event of Default if corrective action is instituted by the State within such period and diligently pursued until the Default is corrected.

(c) An event of default under the Construction Agreement.

The term "Default" shall mean Default by the State in the performance or observance of any of the covenants or obligations in this Lease, exclusive of any period of grace required to constitute an Event of Default.

Section 5.2 Remedies. Upon the occurrence of an Event of Default, the Authority or its assignees, and the Trustee shall be entitled to use and exercise any and all remedies provided by law to correct such Default, including, but not limited to, the remedies provided in Act 183.

ARTICLE VI

MISCELLANEOUS

Section 6.1 Assignment of Lease. The State (with the consent of the Authority) may at any time make any assignment of its interest under this Lease for a use not prohibited by Act 183, provided, however, that (a) the State shall remain liable for all Rental and other

obligations of the State under this Lease and (b) no assignment shall be made which would cause the interest on Authority Debt to become included in gross income for federal or State income tax purposes.

Section 6.2 Entry. The Authority, through its officers, agents, or employees, shall have the right at reasonable times of entering the Facility for the purpose of inspecting the Facility to determine compliance with this Lease.

Section 6.3 Amendment to Lease. No amendment to this Lease shall be effective unless the amendment is in writing and is executed by the duly authorized officers of the Authority and the State and all requirements of Act 183 are satisfied.

Section 6.4 Personal Liability. The covenants and obligations made, assumed by or imposed upon the State or the Authority in this Lease are those of the State or the Authority and not of any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority in his or her individual capacity and no recourse shall be had for the payment of the Rental or any other moneys required to be paid by this Lease or for the performance of any other obligation required of the State or the Authority under this Lease against any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or any person executing or attesting to this Lease or the Resolution.

Section 6.5 Notices. All notices, certificates or other communications under this Lease shall be sufficiently given when mailed by registered or certified mail, postage prepaid, return receipt requested, addressed to the Authority, the State or the Trustee, as the case may be, at the Authority's Address, the State's Address or the Trustee's Address, respectively. A duplicate copy of each such notice, certificate or other communication given hereunder to the Authority, the State or the Trustee shall also be given to the others.

The Authority, the State and the Trustee may by written notice designate any further or different addresses to which subsequent notices, certificates or communications shall be sent.

Section 6.6 Entire Agreement. This Lease contains all agreements between the parties with respect to the Facility, and there are no other representations, warranties, promises, agreements or understandings, oral, written or inferred, between the parties, unless reference is made thereto herein.

Section 6.7 Severability. If any clause, provision or section of this Lease shall be ruled invalid or unenforceable by any court of competent jurisdiction, the invalidity or unenforceability of such clause, provision or section shall not affect any of the remaining clauses, provisions or sections hereof.

Section 6.8 Execution in Counterparts. This Lease may be executed in several counterparts, each of which shall be an original and all of which shall constitute the same instrument.

Section 6.9 Captions. The captions or headings in this Lease are for convenience only and in no way define, limit the scope or intent of any provision of this Lease.

Section 6.10 Applicable Law. This Lease shall be governed in all respects, whether as to validity, construction, performance or otherwise, by the laws of the State.

Section 6.11 Quiet Enjoyment. The Authority covenants that the State upon compliance with the terms of this Lease, shall peacefully and quietly have and hold and enjoy the Facility for the term herein provided, subject to any and all rights of the Authority or its assignees under this Lease.

Section 6.12 Title. After Authority Debt and any additional Authority Debt authorized as provided in the Resolution and any and all other obligations of the Authority which pledge for their payment the Rental, are paid in full or provision for the payment thereof is made as provided in the Resolution or proceedings authorizing any such other obligations of the Authority, and upon request by the State, the Authority shall convey title of the Facility to the State for consideration of $1.00 and the State's assumption of all monetary obligations and legal responsibilities for the operation and maintenance of the Facility. The Authority and the State hereby specifically agree that the obligations of the State to pay the Rental and perform the other duties and obligations of each specified in this Lease do not depend upon the conveyance of the title to the Facility to the State as herein provided and each warrants and represents that this Lease would be executed and delivered by each of them even if title would not pass, it being understood that the passage of title is merely incidental to this Lease and that the Rental is not greater than the economic or market value to the State for the use of the Facility over and above estimated expenses of operation, maintenance and repair of the Facility, not taking into account passage of title to the Facility as provided in this Section.

Section 6.13 Binding Effect. This Lease shall inure to the benefit of and be binding upon the respective parties hereto, their successors and assigns.

Section 6.14 Declaration of Governmental Function. The Authority and the State in accordance with Act 183, declare the acquisition of the Facility is intended to serve an essential governmental function and nothing herein is to be construed to conclude a contrary intent.

Section 6.15 Tax Covenant. The State covenants and agrees that to the extent permitted by law, it shall take all actions within its control and that it shall not fail to take any action as may be necessary to provide for and maintain the exclusion of the interest on the Authority Debt from gross income for federal income tax purposes under the Internal Revenue Code of 1986, as amended (the "Code"), and that it shall not use the Facility in any manner which would cause the Authority Debt to be Private Activity Bonds (as defined in the Code); provided, however, that this Section shall not be effective with respect to the Authority Debt, the interest on which is determined by the Authority as of the date of their issuance to be not excludable from gross income for federal income tax purposes under the Code.

Section 6.16 Construction of Lease. For all purposes this document and the transaction created hereby shall be construed as a true lease, and is not intended to create "state indebtedness" as that term is used in Section 12 of Article 9 of the Michigan Constitution of 1963. Any provisions contained herein which at any time shall be held by a court of competent jurisdiction to cause this Lease to constitute an "evidence of state indebtedness" pursuant to Section 12 of Article 9 of the Michigan Constitution of 1963, shall be deemed invalid subject to the right of the State or the Authority to timely appeal such holding. Nothing in this Lease shall be construed as requiring or obligating the Authority to issue or sell Authority Debt.

IN WITNESS WHEREOF, the STATE BUILDING AUTHORITY and the STATE OF MICHIGAN executed this Lease by its duly authorized officers the day and year first above written.

STATE BUILDING AUTHORITY

By_____

Chairperson
Board of Trustees

By_____

Executive Director

STATE OF MICHIGAN

By_____

Governor

By_____

Secretary of State

EXHIBIT A

Project Description

Michigan Department of Technology, Management and Budget
State Facility Preservation Projects-Phase I and II
Group F
VanWagoner Building

This project will provide renovations to the 40 year old, four story VanWagoner State Office Building located in the Lansing Capitol Complex. Renovations include updating or replacement of the roof, windows, air handling equipment, switchgear and motor control centers. The renovations will bring these areas up to current code and will create better efficiencies.

Project Costs

Michigan Department of Technology, Management and Budget
State Facility Preservation Projects-Phase I and II
Group F
VanWagoner Building

Categories of Costs	State Building Authority's Cost of Facility	State Appropriations	Total Facility Cost
1. The Structure, Services and Site Improvements (general, mechanical, electrical, and fixed equipment)	$11,417,862	$0	$11,417,862
2. Furnishings and Equipment (furniture, movable equipment, etc., not considered a part of the structure nor requiring fixed mechanical and/or electrical services)	44,800	0	44,800
3. Professional Services and Supervision (architectural fees, engineering services, and construction inspection)	1,334,338	0	1,334,338
TOTAL ESTIMATED PROJECT COST	$12,797,000	$0	$12,797,000

EXHIBIT B

Legal Description

Michigan Department of Technology, Management and Budget
State Facility Preservation Projects-Phase I and II
Group F
VanWagoner Building

The north 149.25 feet of the east 165.25 feet of Block 103, and the north 149.25 feet of the west 263.25 feet of Block 102 of the Original Plat of the City of Lansing, Ingham County, Michigan and the north 149.25 feet of vacated Chestnut Street between the north line of vacated Michigan Avenue and Ottawa Street, all from the plaza level upward and expressly including the improvement known as the VanWagoner Building as currently located thereon and all elevator shafts, stairwells and foundations that extend below the plaza level. "Plaza level" for purposes of this description is defined as that outdoor surface, above street level, that supports pedestrian traffic between buildings in the Capitol Complex; which legal description may be modified to conform to the as built survey upon completion of the project and may also be modified to encompass walkways, driveways, loading docks, access easements, parking areas, and other similar appurtenances provided that the overall footprint of the facility building does not vary more than 300 feet in any direction from the legal description set out above.

LANSING 9694-5 405011v7

(Real Estate Secured Projects)

RESOLUTION OF THE STATE ADMINISTRATIVE BOARD DETERMINING THE RENTAL AND CONFIRMING OTHER MATTERS REGARDING THE CONVEYANCES OF PROPERTY AND THE LEASES FOR CERTAIN FACILITIES AND AUTHORIZING THE EXECUTION AND DELIVERY OF A CONTINUING DISCLOSURE AGREEMENT

A RESOLUTION of the State Administrative Board (i) approving the conveyance of the Facilities listed in Exhibit A to this Resolution (the "Facilities") to the State Building Authority (the "Authority"), (ii) confirming the authorization of the leases (the "Leases"), by and between the Authority and the State of Michigan (the "State"), or by and among the Authority, the State and the Educational Institutions listed in Exhibit A to this Resolution (the "Educational Institutions"), as applicable, for the purpose of leasing the Facilities to the State, or to the State and an Educational Institution, as applicable, (iii) determining the annual true rental for each of the Leases, (iv) confirming other matters related thereto and (v) authorizing the execution and delivery of a continuing disclosure agreement.

WHEREAS, the Authority has been incorporated under and pursuant to the provisions of Act No. 183, Public Acts of Michigan, 1964, as amended ("Act 183"), for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963 (the "State Constitution"), or any of its agencies; and

WHEREAS, the Educational Institutions have been created pursuant to Section 4, 5, 6 or 7 of Article 8 of the State Constitution; and

WHEREAS, the State and the Educational Institutions desire that the Authority acquire the Facilities and lease the same to the State, or to the State and an Educational Institution, as applicable, and the Authority is willing to acquire the Facilities and lease the same to the State, or to the State and an Educational Institution, as applicable; and

WHEREAS, the Authority, by resolutions adopted on the dates listed in Exhibit A to this Resolution, did determine, subject to the conditions set forth therein, to acquire the Facilities and lease them to the State, or to the State and an Educational Institution, as applicable; and

WHEREAS, the sites of the Facilities (the "Sites") are presently owned by the State and the Educational Institutions, and it is intended that the Sites be conveyed to the Authority by the

State and the Educational Institutions and that the Facilities be conveyed by the State and the Educational Institutions to the Authority as acquired; and

WHEREAS, Section 5 of Act 183 provides that the State and the Educational Institutions may convey property to the Authority with the prior approval of the Attorney General and the governing bodies of the Educational Institutions, respectively, and in each case, with the prior approval of the State Administrative Board and the Legislature of the State by concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each House; and

WHEREAS, the acquisition of the Facilities by the Authority for use by and lease to the State, or to the State and an Educational Institution, as applicable, is necessary in order for the State and the Educational Institutions to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by Constitution and law, and the use of Act 183 to accomplish such acquisition represents the most practical means to that end at the lowest cost to the State and the Educational Institutions; and

WHEREAS, the Leases have been prepared in the forms attached hereto and, where applicable, the Leases previously approved by the Prior Resolutions (as defined below) contain such changes and corrections as were authorized by the Prior Resolutions, and the form of Leases not previously approved by the Prior Resolutions are attached hereto for approval; and

WHEREAS, Section 7 of Act 183 provides that the Leases shall be approved by the State Administrative Board and by concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each House and if any of the Leases are for an institution of higher education existing or created pursuant to Section 4, 5, 6 or 7 of Article 8 of the State Constitution, then in addition, such Leases shall be authorized by the corresponding institutions of higher education and signed by their authorized officers; and

WHEREAS, the State Administrative Board has, where applicable, by its resolutions adopted on the dates listed in Exhibit A to this Resolution (the "Prior Resolutions"), among other things, approved the forms of the Leases, established a range of true rentals for each applicable Facility under the corresponding Lease and, subject to the satisfaction of certain conditions, authorized the execution and delivery by the Governor and the Secretary of State, on behalf of the State, of (i) deeds and bills of sale necessary to convey the Facilities and Sites not currently owned by the Educational Institutions to the Authority and (ii) each Lease; and

WHEREAS, the Legislature by Concurrent Resolutions has approved or will approve (i) the conveyance of each Facility to the Authority and (ii) each Lease; and

WHEREAS, each Educational Institution by its governing body has approved or will approve (i) the conveyance of its Facility, to the Authority and (ii) the Lease, to which it is to be a party;

NOW, THEREFORE, BE IT RESOLVED BY THE STATE ADMINISTRATIVE BOARD OF THE STATE OF MICHIGAN THAT:

1. All findings, determinations, approvals, authorizations and resolutions contained in the Prior Resolutions are ratified and confirmed as of the date of this Resolution.

2. It is hereby determined that the economic or market value to the State of each of the Facilities shall be the amounts listed in Exhibit A to this Resolution for each year of the corresponding Lease for the corresponding term as listed in Exhibit A to this Resolution, which is shorter than the period of the useful life of each Facility, such amounts being the annual true rentals determined by the State Administrative Board as certified in an appraisal made for the corresponding Facility for the State and the Authority by Integra Realty Resources-Detroit, using such commonly employed procedures as fairly determine the economic or market value of the corresponding Facility, without taking into account the right of the State or an Educational Institution, as applicable, to acquire title to the corresponding Facility without further payment upon termination of the corresponding Lease. The annual true rentals so determined are within or below the corresponding ranges of values established , as applicable, in the Prior Resolutions, as required by the Act. The State further confirms its obligations to pay rent and perform the other duties and obligations specified in each of the Leases and that such obligations do not depend upon the passage of title to the corresponding Facility to the State or an Educational Institution, as applicable, without consideration, and the State Administrative Board hereby represents that it would approve the execution and delivery of each of the Leases even if title to the corresponding Facility would not pass upon termination of the corresponding Lease.

3. The plans for the Facilities not previously approved by the Prior Resolutions are approved.

4. The conveyances to the Authority of the Sites and Facilities, as constructed and as acquired, are approved.

5. The form of the Leases not previously approved by the Prior Resolutions are approved, and the Governor and Secretary of State of the State are authorized to execute and deliver such Leases for and on behalf of the State as provided by Act 183, with such changes and corrections which are not materially adverse to the State.

6. The State Treasurer or his authorized Deputy or Bureau Director, are severally authorized to execute an agreement of the State in substantially the form on file with the Secretary of the Board with changes made by the State Treasurer or his authorized Deputy or Bureau Director as are necessary or appropriate and to execute amendments to such agreement from time to time in accordance with the terms of such agreement (the agreement and any amendments thereto are collectively, the "Continuing Disclosure Agreement") to assist in compliance with the continuing disclosure undertaking requirements of Rule 15c2-12

promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934, as amended. The State covenants that it will comply with and carry out all of the provisions of the Continuing Disclosure Agreement which are applicable to the State. Any failure of the State to comply with and carry out the provisions of this section or of the Continuing Disclosure Agreement shall not be an event of default with respect to the bonds to be issued by the Authority to finance or refinance the acquisition, construction, equipping or renovation of the Facilities.

7. This Resolution shall be immediately effective.

APPROVED AND ADOPTED:

Date: June 7, 2011

EXHIBIT A

Facility	Educational Institution	Annual True Rental	Lease Term	Date of Adoption of Prior Resolutions by State Administrative Board	Date of Adoption of Prior Resolutions by the Authority
Department of Technology, Management and Budget State Facility Preservation Projects-Phase I and II Group F VanWagoner Building	Not Applicable	$1,148,000	20 years	7/1/08	4/28/08
Department of Technology, Management and Budget State Facility Preservation Projects-Phase I and II Group I Michigan Library and Historical Center	Not Applicable	$966,000	20 years	Not Applicable	5/4/11

Department of Technology, Management and Budget State Facility Preservation Projects-Phase III Group K Huron Valley Drop Ship Building and Sewage Pump Station	Not Applicable	$250,000	35 years	Not Applicable	5/4/11
Department of Technology, Management and Budget State Facility Preservation Projects-Phase II and III Group M Maxey Transition (Green Oaks Addition, Huron Center and Woodland Infirmary)	Not Applicable	$1,054,000	35 years	Not Applicable	5/4/11
Department of Technology, Management and Budget State Facility Preservation Projects-Phase II and III Group N Huron Valley Food Service Building	Not Applicable	$457,000	35 years	Not Applicable	5/4/11

Michigan State Police State Police Headquarters	Not Applicable	$4,115,000	35 years	12/21/10	9/22/10
Center for Collaborative Health Education	Ferris State University	$1,596,000	35 years	8/3/10	4/26/10
Whiting Hall Renovation	Jackson Community College	$866,000	35 years	2/1/11	9/22/10
Texas Township Campus Expansion	Kalamazoo Valley Community College	$474,000	35 years	8/3/10	4/26/10
Library Consolidation and Renovations	Charles Stewart Mott Community College	$323,000	35 years	2/1/11	9/22/10
Health Science Facility	Saginaw Valley State University	$1,662,000	35 years	6/30/10	4/26/10
Technology Building Renovation and Expansion	Southwestern Michigan College	$127,000	35 years	8/3/10	4/26/10
Arts and Science Center/Remodeling and Additions	West Shore Community College	$273,000	35 years	10/19/10	6/15/10

ITEM 16

Department of Technology,
Management and Budget
State Facility Preservation Projects-
Phase I and II
Group E
Special Maintenance Projects

LEASE

Between

STATE OF MICHIGAN

and

STATE BUILDING AUTHORITY
STATE OF MICHIGAN

Dated as of _____ 1, 2011

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LEASE

THIS LEASE is entered into as of _____, 2011 between the STATE BUILDING AUTHORITY, a public corporation organized and existing under the authority of Act 183, Public Acts of Michigan, 1964, as amended, and the STATE OF MICHIGAN.

P R E M I S E S:

WHEREAS, the Authority was established under Act 183 for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963, or any of its agencies;

WHEREAS, the State desires that the Authority acquire the Facility which is comprised only of capital maintenance improvements, and lease the same to the State, and the Authority is willing to acquire the Facility and lease the same to the State;

WHEREAS, the Facility is being leased for the use by a State agency as determined under the Management and Budget Act;

WHEREAS, the Authority by resolution has determined, subject to the conditions set forth in such resolution, to acquire the Facility and to lease it to the State;

WHEREAS, the acquisition of the Facility by the Authority for use by and lease to the State will permit the State to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the Constitution and law, and the use of Act 183 to accomplish the acquisition represents the most practical means to that end at the lowest cost to the State; and

WHEREAS, the execution and delivery of this Lease has been validly authorized by the State Administrative Board of the State, by the Legislature of the State by concurrent resolution concurred in by a majority of the members elected to and serving in each house, and by the Board of Trustees of the Authority;

NOW, THEREFORE, in consideration of the premises and of the covenants and undertakings of this Lease, the parties hereto agree as follows:

ARTICLE I

DEFINITIONS

Section 1.1. Definitions

In addition to the words and terms elsewhere defined in this Lease, the following words and terms as used in this Lease and the preambles hereto shall have the following meanings unless the context or use indicates another or different meaning.

"Acceptance Dates" means the dates on which the State estimates that a Certificate of Acceptance or a Certificate of Partial Acceptance will be filed with respect to the Facility as set forth on Exhibit A hereto or such other dates as may be approved by the Authority.

"Acquisition Account" means the Acquisition Account established by the Trust Indenture.

"Act 183" means Act No. 183, Public Acts of Michigan, 1964, as amended, being Sections 830.411 to 830.425, inclusive, of Michigan Compiled Laws.

"Authority" means the State Building Authority created under Act 183 or any body succeeding to its rights and duties.

"Authority Debt" means the Notes and/or Bonds issued to provide funds for the Cost of the Facility.

"Authority's Address" means State Building Authority, Lewis Cass Building, 320 South Walnut, 1st Floor, Lansing, Michigan 48933.

"Bonds" means any bonds or other obligations issued by the Authority under the Resolution, which were secured in whole, or in part, by the Rental.

"Certificate of Acceptance" or "Certificate of Partial Acceptance" shall mean the certificate of the Department of Technology, Management and Budget of the State that the Facility or a portion thereof has been delivered, installed and accepted rendered pursuant to Section 2.5 hereof.

"Cost of the Facility" means (a) obligations of the State or the Authority incurred for the acquisition and installation of the Facility; (b) the cost of contract bonds and of insurance of all kinds that may be required or necessary during the Installation Period which are not otherwise provided for; (c) the expenses of the State or the Authority for appraisals, surveys, estimates and supervising installation, as well as for the performance of all other duties required for the proper installation of the Facility; (d) all other fees and costs which the State or the Authority may incur or be required to pay for the acquisition, installation and operation of the Facility; and (e) any sums required to reimburse the State and the Authority for advances made by either of them for any of the above items, or for any other costs incurred and for work done by either of them

(including overhead charges) which are properly chargeable to the Facility. Cost of the Facility only includes those items to be supplied by the Authority as set forth in Exhibit A.

"Event of Default" means any one or more of the events described in Section 5.1 hereof.

"Facility" means the capital maintenance improvements all as described in Exhibit A attached hereto and hereby made a part hereof, including any substitutions, deletions or additions thereto or replacements thereof made in accordance with the provisions of Sections 2.1 or 4.7 of this Lease but shall not include trade fixtures related to energy conservation and security enhancement, the State's own equipment or other personal property to be installed or used in connection therewith.

"Improvements to the Facility" means such additions, improvements or replacements of or to the Facility as provided by Section 4.5.

"Installation Period" means the period between the beginning of installation of the Facility or the date hereof (whichever is earlier) and the date of the Certificate of Acceptance.

"Lease" means this lease agreement between the Authority and the State, as amended or supplemented as provided in Section 6.3.

"Management and Budget Act" means Act No. 431, Public Acts of Michigan, 1984, as amended being Sections 18.1101 to 18.1549 inclusive, of the Michigan Compiled Laws.

"Notes" means the obligations issued by the Authority under the Trust Indenture to provide funds, among other purposes, to pay the Cost of the Facility.

"Rental" means the rental required to be paid to the Authority by the State pursuant to Section 3.3, which shall be not more than the "true rental" for the Facility as determined by the State Administrative Board pursuant to Act 183, the rental being not greater than the economic or market value to the State of the Facility over and above the estimated expenses of operation, maintenance and repair of the Facility, not taking into account the right of the State to acquire title to the Facility as provided in Section 6.12 upon termination of this Lease.

"Resolution" means the resolution(s) adopted by the Board of Trustees of the Authority authorizing the issuance and sale of Authority Debt. The term also includes the Trust Indenture or any master indenture, indenture and supplemental indenture, as amended from time to time, entered into by the Authority in connection with Authority Debt.

"State" means the State of Michigan. The Department of Technology, Management and Budget shall be responsible for administering the terms of this Lease on behalf of the State.

"State's Address" means State of Michigan, Department of Technology, Management and Budget, Lewis Cass Building, 2nd Floor, Box 30026, Lansing, Michigan 48909, Attention: Director.

"Trustee" means a bank having trust powers or a trust company to be designated in the Resolution of the Authority, or any successor trustee at the time serving as such under the Resolution.

"Trustee's Address" means the address of the Trustee as indicated in the Trust Indenture.

"Trust Indenture" means the trust indenture, master indenture and supplemental indenture, as amended from time to time, entered into in connection with the issuance of Authority Debt.

ARTICLE II

ACQUISITION AND ACCEPTANCE OF FACILITY

Section 2.1. Acquisition of Facility.

The Acceptance Dates and the estimated Cost of the Facility in the amount set forth in Exhibit A hereto are hereby approved by the Authority and the State in accordance with applicable law. Prior to the time that a Certificate of Acceptance is filed, the State may make any deletions from or substitutions or additions to the Facility which have not previously been accepted through the filing of a Certificate of Partial Acceptance without the prior consent of the Authority, so long as such deletions from, or substitutions or additions to the Facility do not extend the Acceptance Dates, cause the estimated Cost of the Facility to exceed the amount of the Cost of the Facility approved by this Section, materially affect the utility of the Facility, impair the usefulness or character of the Facility, or violate the requirements of any licensing authority and do not in the written opinion of an authorized officer of the State decrease the rental value of the Facility. If any such deletions from, or substitutions or additions to the Facility cause the Cost of the Facility to exceed the amount approved by this Section, materially affect the utility of the Facility, decrease the rental value of the Facility, or extend the Acceptance Dates, then and in such event, no such substitutions, deletions or additions shall be made without prior approval of the Authority. The State hereby covenants and agrees that no charges or modifications or substitutions, deletions or additions shall be made unless there shall be on deposit with the Authority adequate moneys available therefor or the State shall have deposited in the Acquisition Account adequate moneys to pay any additional costs resulting therefrom or there shall have been deposited in such Acquisition Account the net proceeds of additional bonds issued by the Authority pursuant to the Resolution, which proceeds are adequate therefor. The State shall identify in writing to the Authority any substitutions, deletions or additions to the Facility which it makes in accordance with the provisions of this Section and shall certify to the Authority in such notice that the State has complied with any applicable provisions of State law relating to the leasing of such Facility from the Authority.

The State hereby covenants to use its best efforts to complete the acquisition and installation of the Facility on or before the Acceptance Dates, at a cost not in excess of the amount approved by this Section as that amount may be increased as provided in this Section.

Section 2.2. Sale and Conveyance of Facility to Authority.

The State shall cause to be conveyed and the Authority shall acquire the Facility, free, clear and discharged of all liens, charges and encumbrances. The manner of payment for the Cost of the Facility shall be as provided in Section 2.3.

Prior to and effective upon delivery of the Authority Debt the State shall execute and deliver to the Authority a bill of sale conveying and vesting in the Authority those portions of the Facility which have at that time been acquired and installed, and conveying and vesting in the Authority title to those portions of the Facility to be acquired and installed and put in place by the State subsequent to the sale and delivery of the Authority Debt as the same are acquired and installed and put in place. Final and partial acquisition of the Facility by the Authority shall be evidenced by the Certificate of Acceptance or the Certificate of Partial Acceptance referred to in Section 2.5

Contemporaneously with the delivery of this Lease, the Authority shall, pursuant to the Resolution, assign its rights in, and pledge any moneys receivable under this Lease other than indemnity and certain of the insurance payments to be paid to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease, if any, to the Trustee as security for the payment of certain obligations of the Authority. The State hereby consents to such assignment. The Authority shall reserve the right to enforce in its own name and for its own benefit, certain of the obligations of the State to the Authority under Sections 4.2, 4.3 and 4.5 of this Lease.

From time to time during the Installation Period the State will execute and deliver to the Authority such bills of sale or other instruments of transfer as may be necessary to vest title to the Facility in the Authority.

Notwithstanding any other provisions set forth in this Lease as to the acquisition of the Facility, the State hereby acknowledges and consents that the Facility, as described in Exhibit A attached hereto, may be acquired directly by the Authority from sources other than the State.

Section 2.3. Price and Manner of Payment by Authority for Facility.

The Authority shall pay to the State, as the purchase price for the Facility the amount paid or incurred by the State for the Cost of the Facility, but the total amount paid by the Authority for the Facility shall not exceed the amount approved by Section 2.1. The purchase price for the Facility shall be paid on behalf of the Authority by the Trustee to the State from time to time from moneys in the Acquisition Account upon presentation of the requisition certificates (which shall constitute covenants of the State to the Authority and the Trustee).

Section 2.4. Disbursements From Acquisition Account.

The Authority in the Resolution has authorized the Trustee to make payments from the Acquisition Account to pay the Cost of the Facility subject to this Lease, upon receipt of a requisition certificate signed by an authorized official of the State and approved by the Authority stating with respect to each payment to be made: (i) the requisition certificate number, (ii) the

name and address of the person, firm or corporation to whom payment is due, (iii) a description of the Cost of the Facility covered by such requisition certificate and a statement that the payment is being made for a cost or expense properly chargeable to the Acquisition Account, (iv) the amount to be paid, (v) that each obligation mentioned therein is a proper charge against the Acquisition Account, and has not been the basis of any previous payment, (vi) that the cost to the State of the portion of the Facility covered by the requisition certificate is not less than the amount to be paid to the State thereunder, (vii) that all bills of sale necessary to vest title to the portion of the Facility covered by the requisition certificate in the Authority have been executed and delivered or assigned by the State to the Authority, (viii) that State is in default under this Lease and that nothing has occurred to the knowledge of the State which prevents the performance of the State's obligations under this Lease, and (ix) that after the payment of such requisition the amount on deposit in the Acquisition Account together with other moneys to be available, including anticipated proceeds, if any, from the issuance of additional Authority Debt, will be sufficient to acquire and install the Facility by the Acceptance Date.

The State shall also provide the Authority, and the Trustee with an itemization of the Cost of the Facility in sufficient detail to evidence incurring of such cost for the payment of which application has been or is then being made. The State shall permit the Authority, and the Trustee, upon request, to inspect the records of the State relating to the Cost of the Facility.

Section 2.5. Certificate of Acceptance and Certificate of Partial Acceptance.

The final Acceptance Date for the Facility and the payment of the entire Cost of the Facility shall be evidenced to the Trustee, the Authority and the State by the Certificate of Acceptance signed by the State Department of Technology, Management and Budget to the effect that, except for any Cost of the Facility not then due and payable, or the liability for payment of which is being contested or disputed by the State, the acquisition and installation of all of the Facility has been completed and accepted by the State and all Cost of the Facility has been paid. Notwithstanding the foregoing, such certificate shall state that it is given without prejudice to any rights against third parties which exist at the date of such certificate or which may subsequently come into being. Upon filing of the Certificate of Acceptance, the State shall have use of the entire Facility.

If a portion of the Facility is acquired and installed and accepted by the State prior to the Acceptance Date for all of the Facility such partial acceptance shall be evidenced to the Trustee, the Authority and the State by the Certificate of Partial Acceptance filed by the State Department of Technology, Management and Budget setting forth that the portion of the Facility indicated has been acquired, installed and accepted by the State. If different portions of the Facility from time to time are acquired, installed and accepted by the State, the State Department of Technology, Management and Budget may execute and deliver from time to time several Certificates of Partial Acceptance conforming to the requirements herein set forth. Upon filing the Certificate of Partial Acceptance, the State shall be deemed to have the beneficial use of the portion of the Facility described in such certificate.

Section 2.6. Contracts.

The State has entered into contracts for the acquisition of the Facility, executed copies of which are on file with the Authority. The State represents and warrants that the Facility can be acquired and installed within the amount of funds available therefor and that the Facility consists only of capital maintenance improvements which satisfy the requirements imposed by Act 183. The State shall furnish the Authority and the Trustee, at the time of delivery of the Authority Debt with an estimated monthly cash flow schedule for the payment of the Cost of the Facility.

Except as expressly permitted by this Lease, the State shall not agree or consent to any amendments to any of the contracts, whether by change order or otherwise, or take any action or fail to take any action which increases the Cost of the Facility or materially affect the utility of the Facility, or extends any Acceptance Date unless it shall have first obtained the prior written approval of the Authority thereto.

Section 2.7. Abandonment of Acquisition and Installation.

If the State at any time abandons the acquisition or installation of the Facility or fails to resume the acquisition or installation of the Facility within 10 days after written notice from the Authority or the Trustee to the State stating that such abandonment has begun (except where such abandonment is caused by causes beyond the State's reasonable control, including, but not limited to labor disputes, fire, unusual delay in transportation or unavoidable casualties) and requesting the acquisition and installation of the Facility be resumed, or make changes in the Facility without first securing written approval when required by Sections 2.1 and 2.6 hereof, or if the Authority determines the State is not using its best efforts to complete the acquisition and installation of the Facility on or before the Acceptance Dates, and at a cost within the amount of funds available in the Acquisition Account therefore, then, after consultation with the State, the Authority may take possession of the Facility and perform or cause to be performed any and all work and labor necessary to complete the acquisition and installation of the Facility substantially according to the provisions of this Lease and may proceed in so doing with the Trustee or an assignee. For this purpose, the State hereby constitutes and appoints the Authority or its assignee its true and lawful attorney-in-fact, with full power of substitution in the premises, to complete or cause to be completed the acquisition and installation of the Facility in the name of the State, which power shall include, but not be limited to the following:

(a) to use any available funds in the Acquisition Account which may remain unadvanced for the purpose of completing the acquisition and installation of the Facility in the manner called for by this Lease;

(b) to employ such contractors, subcontractors, agents and inspectors as shall be required for such purpose;

(c) to pay, settle or compromise all existing bills and claims which may be liens against the Facility, or as may be necessary or desirable for the completion of the acquisition or installation of the Facility;

(d) to execute all applications and certificates in the name of the State which may be required by this Lease or any contract for the acquisition or installation of the Facility;

(e) to prosecute and defend in the name of the State all actions or proceedings in connection with the acquisition or installation of the Facility; and

(f) to take any and all actions as the Authority shall deem necessary or desirable, in the exercise of its sole discretion, to complete the acquisition or installation of the Facility in the manner contemplated by this Lease.

The foregoing rights and remedies shall be supplemental to, and shall not preclude the exercise by the Authority or the Trustee of any rights or remedies otherwise provided by law.

ARTICLE III

LEASE OF FACILITY

Section 3.1. Term of This Lease.

The term of this Lease shall commence on the date of its execution and shall continue for the period, not to exceed twenty (20) years, unless sooner terminated as herein provided.

Section 3.2. Lease of Facility.

In consideration of the Rental and other terms of this Lease, the Authority leases the Facility to the State and the State leases the Facility from the Authority for the term of this Lease.

Section 3.3. Rental.

The State shall pay to the Authority for the use of the Facility during the term of this Lease, Rental in the annual amount of $2,374,000 payable monthly in equal amounts (except as hereinafter provided) on or before the first day of each month prior to the termination of this Lease.

When a Certificate of Acceptance is filed, the full Rental shall commence on the first day of the first month following the date of the filing of the Certificate of Acceptance, but not earlier than the dated date of this Lease.

When a Certificate of Partial Acceptance is filed and until a Certificate of Acceptance is filed, the State shall pay to the Authority for the use of a portion of the Facility monthly in equal amounts (except as hereinafter provided) a portion of the full Rental described above. The partial rental amount shall be computed by adding the individual rental amounts, as set forth in Exhibit A hereto, for the Facility described in all Certificates of Partial Acceptance then filed.

The first monthly Rental payment or partial Rental payment in each case shall be paid on the last day of the month in which the Certificate of Acceptance or the Certificate of Partial Acceptance, as the case may be, is filed and shall be in an amount equal to the sum of the monthly Rental for the Facility for which a Certificate of Acceptance or a Certificate of Partial Acceptance has been delivered as set forth in Exhibit A divided by 30 and multiplied by the number of days between the date of filing the Certificate of Acceptance or the Certificate of Partial Acceptance in each case and the date on which the next Rental payment or partial Rental payment is due.

If for any reason other than because of any act or omission of the State, or any of its agents or employees (whether negligent or otherwise) the Facility has been permanently damaged or destroyed making such Facility not available for use by the State, no Rental, or partial Rental only, shall be paid for such period and the Rental payments shall be adjusted accordingly by the mutual agreement of the parties hereto; provided, however, that if the Facility is totally or partially destroyed, the provisions of Section 4.4 hereof shall apply in lieu of the provision of this paragraph. The State will remain obligated to pay Rental with respect to the Facility for which a Certificate of Acceptance or a Certificate of Partial Acceptance has been filed notwithstanding the fact that certain portions of the Facility are not available for use by the State.

The Governor of the State shall, consistent with Act 183, include in the annual executive budget of the State for each year during the term of this Lease an amount sufficient to pay the Rental required to be paid in such year by the State, to the Authority or its assignee. The State is hereby contractually obligated to provide each year adequate appropriations in order to pay the Rental when due, the Rental being an ordinary annual expense and contract obligation of the State. This provision shall not be deemed a waiver of the State's governmental immunity or its right to invoke or waive governmental immunity.

ARTICLE IV

OPERATION, MAINTENANCE AND INSURANCE OF FACILITY

Section 4.1. Operation of Facility.

During the term of this Lease, the State agrees to use the Facility for a lawful governmental purpose.

The State shall pay all costs and expenses incurred in the operation of the Facility, or arising in connection therewith, including, but not limited to all governmental charges or taxes (or payments in lieu of taxes), if any, levied on the Facility or the operation thereof, and all charges for utility services supplied to, or used in the operation of, the Facility and all charges for insurance required by this Lease. Insofar as it may be lawfully done, the Authority shall be free from all costs, expenses and obligations of operation and maintenance of the Facility, except as otherwise expressly provided herein, and free from all taxes, assessments and other governmental charges, and that this Lease shall be a "net lease," and the State shall pay the Rental throughout the term of this Lease.

Section 4.2. Maintenance and Repair of the Facility.

The State shall not cause or permit any waste, damage or injury to the Facility. During the term of this Lease, the State shall, at its own expense, keep the Facility in good condition and repair (reasonable wear and tear and damage by act of God, fire, or other causes beyond the control of the State excepted). The State shall indemnify the Authority, its members, officers, agents or employees, against all costs, liabilities, losses, damages, suits, fines, penalties, claims and demands, including reasonable counsel fees, arising out of the State's failure to comply with the foregoing covenant to the extent permitted by law.

Section 4.3. Insurance.

From the date hereof, the State shall, at its own expense, keep the Facility insured against all of the following provided that the State shall not be required to carry a particular type of insurance as set forth during any time period that such insurance is not available in the insurance market of the United States:

(a) "All Risk" building insurance, including extended coverage, vandalism and malicious mischief, and sprinkler damage in an amount equal to 100% of the full replacement cost of the Facility with a deductible not to exceed $50,000.

(b) Loss or damage from explosion of steam boilers, pressure vessels or similar apparatus, now or hereafter installed in the Facility, in an amount customary to be carried in buildings of character and purpose similar to the Facility with a deductible not to exceed $50,000.

(c) Loss of rental, under a rental value insurance policy, resulting from any of the hazards described in subparagraphs (a) and (b) in an amount not less than 300% of the then full annual Rental fixed by this Lease, including all Rental agreed to be paid by the State hereunder, or, in the event of reconstruction of all or any portion of the Facility pursuant to Section 4.4, such greater or lesser amount as shall be necessary to assure Rental payments during the reconstruction period.

(d) Commercial General Liability for combined property damage and bodily injury with limits of not less than $1,000,000 per occurrence and $2,000,000 in the aggregate per location with a deductible not to exceed $50,000 per occurrence.

Except as hereinafter provided, all insurance policies required hereby shall be issued by insurers fully qualified under the laws of the State to provide that form of insurance in the State. Each policy issued for this Facility shall include as named insureds or additional insureds and loss payees, the Authority and its trustees, officers, agents and employees, the State and its officers, agents or employees, and the Trustee as their interests may appear. Inclusion of trustees, officers, agents and employees of the Authority as insured parties is not intended to and shall not constitute a consent to or an agreement that such trustees, officers, agents and employees shall in any way be liable for any matters arising out of the acquisition, leasing,

ownership or financing of the Facility and such inclusion shall not constitute a waiver of immunity of such trustees, officers, agents and employees from any such liability. All casualty loss proceeds shall be payable to the Authority, and used as provided in Section 4.4 hereof or in the Resolution. All rental insurance proceeds shall be payable to the Authority and applied as provided in the Resolution. All liability insurance proceeds shall be payable to the Authority, its officers, agents and employees, the State and the Trustee, as their interests appear. All policies shall contain a provision that they may not be canceled or non-renewed or substantially reduced as to coverage without thirty days' prior written notice to the Authority, the Trustee and the State. The policies of insurance described in the above subparagraphs (a), (b) and (d) may contain additional deductible and coinsurance features, but only if the State has set aside in a separate fund an amount sufficient to pay the amount required under any such additional coinsurance or deductible feature in the full amount or has otherwise provided for the payment of such amounts in a manner satisfactory to the Authority. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied through blanket insurance policies covering other properties of the State; provided that such blanket insurance will provide the full coverage required herein for the Facility and at the same time provide full coverage for all other buildings and facilities covered by such blanket insurance policies unless such blanket insurance policy or policies provide for full coverage of the Facility prior to any coverage of the other properties of the State. The insurance required by this Lease in the amounts, with the coverage and other features herein required, may be supplied by a fully funded self-insurance program of the State or a self insurance pool in which the State is a participant; provided that such self-insurance program or pool will provide the full coverage required herein for the Facility. The State shall supply evidence of the acquisition and maintenance of the insurance and other funding in lieu thereof, if any, required by this Lease by filing copies of the insurance policies or certificates evidencing such insurance on Acord Form 25-S or other form acceptable to the Authority or other funding satisfactory to the Authority and the Trustee.

Upon the filing of a Certificate of Acceptance or a Certificate of Partial Acceptance and annually thereafter on January 1st of each year the State will file with the Authority a certificate signed by an authorized officer which shall state that the insurance required by this Section 4.3 is in full force and effect.

In the event the State fails to maintain the insurance as required herein, the Authority or the Trustee may secure such insurance. The State agrees to reimburse the Authority or the Trustee for the cost of any such insurance.

The Authority hereby waives any claim of liability against the State, and its officers, agents or employees, for any loss or damage to the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the State or its officers, agents or employees, to the extent that the amount of such loss or damage is covered by such insurance and in fact recovered by the Authority. The State hereby waives any claim of liability against the Authority or its trustees, officers, agents or employees, for any loss or damage to property, fixtures and equipment owned, maintained, erected or installed by the State in and about the Facility or any activities with respect thereto, whether or not such loss or damage may have been caused by or resulted from the negligence of the

Authority, its officers, agents or employees, to the extent that the amount of such loss or damage is covered by insurance and in fact recovered. To the extent obtainable, any insurance policy carried by the State or the Authority under this Lease or with respect to the Facility or any part thereof shall contain a provision that any right of subrogation which the insurance company may have against either the State or its officers, agents or employees, or the Authority or its officers, trustees, agents or employees, is waived.

Section 4.4. Destruction of Facility.

In the event of total or partial destruction of the Facility during the term of this Lease:

(a) If such total or partial destruction occurs as a result of any act or omission on the part of the State or any of its agents or employees (whether negligent or otherwise), the State in the case of its act or omission shall, at its sole expense, replace or repair the Facility to the reasonable satisfaction of the Authority, and this Lease shall remain in effect and no reduction or abatement of the Rental shall be permitted the State shall be entitled to receive all insurance payments.

(b) If the total or partial destruction of the Facility occurs for causes not described in clause (a) of this Section 4.4, and the Authority demonstrates within 180 days from the occurrence of such partial or total destruction to the reasonable satisfaction of the State that it has sufficient funds (from insurance proceeds or other sources including payments by the State) available to repair or replace the Facility within the period for which the rental value insurance described in Section 4.3(c) is actually then in force, the State may repair or replace the Facility if the estimated "true rental" after such repair or replacement determined in the same manner that "true rental" was determined in the original instance shall not be less than the Rental prior to such destruction and if it is estimated that through the insurance described in Section 4.3(c), together with any other funds legally available therefor, there will be sufficient moneys available to the Authority during any period that the Rental may be suspended or reduced because of such destruction to fully offset the amount of the loss of Rental and to pay the principal and interest requirements on outstanding Authority Debt and any other obligations of the Authority secured by the Rental coming due. If the Facility is to be repaired or replaced the Authority shall pay to the State the cost of repair or replacement of the Facility in the amount incurred by the State for the repair or replacement of the Facility, and this Lease shall remain in effect, but the Rental shall be equitably adjusted by the mutual agreement of the parties according to the extent and time of the loss of the use of the Facility by the State.

(c) If the Authority does not or cannot so demonstrate availability of funds to repair or replace the Facility, then this Lease may be terminated by either the State or the Authority upon thirty days' written notice to the other parties, and all Rental of the State shall cease from the date of such termination, in which event all insurance proceeds shall be applied as provided in the Resolution. If the Facility is partially destroyed, but the remaining Facility is usable by the State, then the Rental shall be reduced, if necessary, to reflect the "true rental" of the remaining Facility, the annual amounts of such "true rental" of the remaining Facility to be determined in the same manner that "true rental" was determined in the original instance.

(d) Insurance proceeds shall be paid to the Authority and used as provided in Section 4.4(b), for the repair or replacement of the Facility by the State. If the Facility is not repaired or replaced, or if the cost of repair or replacement does not exhaust the amount of insurance proceeds received, the balance of the proceeds shall be applied as provided in the Resolution. In the event surplus funds remain after application of insurance proceeds as provided in the Resolution, then such surplus shall be paid to the State to be credited to its General Fund.

(e) If the Facility is to be replaced by a new facility which is substantially dissimilar in use from the original Facility, then the Facility shall not be replaced unless the leasing of the replacement Facility is approved by the Authority and the State (State approval shall be evidenced by the approval of the State Administrative Board and by a concurrent resolution of the legislature concurred in by a majority of the members elected to and serving in each house).

Section 4.5. Improvements to the Facility.

The State may make any Improvements to the Facility as it deems necessary or desirable, provided that (a) all Improvements to the Facility constituting personal property (other than trade fixtures related to energy conservation and security enhancement) shall become the personal property of the Authority and subject to this Lease immediately upon the placement thereof in the Facility, and (b) the State shall indemnify the Authority and its trustees, officers, agents and employees, from any and all losses, damages, liabilities or claims arising from or in connection with the making of such Improvements to the Facility by the State to the extent permitted by law.

At the request of the State, the Authority may, but shall not be required to, acquire Improvements to the Facility. In such event, this Lease shall be supplemented to increase the annual amounts of Rental payable hereunder so long as such amounts do not exceed the "true rental" value of the Facility after acquisition of the Improvements to the Facility as determined and approved pursuant to Sections 1(e) and 7 of Act 183.

Section 4.6. Limitation on Warranties.

The State acknowledges and agrees that the Facility is of a size, design, and capacity selected by the State, that the Authority is neither a manufacturer nor a vendor of the Facility, and that the AUTHORITY HAS NOT MADE, AND DOES NOT HEREBY MAKE ANY REPRESENTATION, WARRANTY, OR COVENANT, EXPRESS OR IMPLIED, WITH RESPECT TO THE MERCHANTABILITY, CONDITION, QUALITY, DURABILITY, DESIGN, OPERATION, FITNESS FOR USE, OR SUITABILITY OF THE FACILITY IN ANY RESPECT WHATSOEVER OR IN CONNECTION WITH OR FOR THE PURPOSES AND USES OF THE STATE, OR ANY OTHER REPRESENTATION, WARRANTY OR COVENANT OF ANY KIND OR CHARACTER, EXPRESS OR IMPLIED, WITH RESPECT THERETO, AND THE AUTHORITY SHALL NOT BE OBLIGATED OR LIABLE FOR ACTUAL, INCIDENTAL, CONSEQUENTIAL, OR OTHER DAMAGES OF OR TO THE STATE OR ANY OTHER PERSON OR ENTITY ARISING OUT OF OR IN CONNECTION

WITH THE USE OR PERFORMANCE OF THE FACILITY AND THE MAINTENANCE THEREOF.

The Authority hereby assigns to the State, to the extent permitted and so long as no Event of Default has occurred and is continuing all of its right and interest in warranties, if any, expressed or implied with respect to the Facility, and the Authority authorizes the State to obtain the customary services furnished in connection with such warranties at the State's expense, subject, however, to a reservation by the Authority of a right to independently enforce such warranties and guaranties.

Section 4.7. Replacement of Facility.

After a Certificate of Acceptance or a Certificate of Partial Acceptance has been filed the State with the prior approval of the Authority may replace the capital maintenance improvements of the Facility referred to in such Certificate of Acceptance or Certification of Partial Acceptance provided that:

(a) the replacement capital maintenance improvements so substituted shall be free and clear of any liens and security interests and shall not otherwise be encumbered;

(b) the replacement capital maintenance improvements shall have a useful life at least equal to the remaining lease term for the Facility being replaced;

(c) the rental to be paid with respect to such replacement capital maintenance improvements, determined in accordance with the provisions of Act 183, shall not be less than the Rental for the Facility being replaced and must be payment for a term at least equal to the lease term remaining for the Facility being replaced;

(d) the State certifies to the Authority that the State has complied with any applicable provisions of State law relating to the leasing of such replacement capital maintenance improvements from the Authority; and

(e) the State identifies in writing to the Authority the replacement capital maintenance improvements and executes such documents as the Authority may require to vest title to the replacement capital maintenance improvements in the Authority.

If the conditions set forth above have been satisfied, the Facility being replaced shall no longer be subject to the provisions of this Lease and the Authority shall execute such documents as may be necessary to release such Facility from this Lease and vest title to such Facility in the State or in such other person as the State shall direct.

ARTICLE V

EVENTS OF DEFAULT AND REMEDIES

Section 5.1. Events of Default.

The term "Events of Default" shall mean, whenever used in this Lease, any one or more of the following events:

(a) Failure to pay the Rentals required to be paid under Section 3.3 at the times specified therein.

(b) Failure by the State to observe and perform any of its respective covenants, or obligations in this Lease for a period of thirty (30) days after written notice specifying such failure and requesting that it be remedied, given to the State by the Authority or the Trustee; provided, however, that if such Default shall be such that it cannot be corrected within such period, it shall not constitute an Event of Default if corrective action is instituted by the State within such period and diligently pursued until the Default is corrected.

The term "Default" shall mean Default by the State in the performance or observance of any of its covenants or obligations in this Lease, exclusive of any period of grace required to constitute an Event of Default.

Section 5.2. Remedies.

Upon the occurrence of an Event of Default, the Authority or its assignees, and the Trustee shall be entitled to use and exercise any and all remedies provided by law to correct such Default, including, but not limited to, the remedies provided in Act 183.

ARTICLE VI

MISCELLANEOUS

Section 6.1. Assignment of Lease.

The State (with the consent of the Authority) may at any time make any assignment of its interest under this Lease for a use not prohibited by Act 183, provided, however, that (a) the State shall remain liable for all Rental and other obligations of the State under this Lease, and (b) no assignment shall be made which would cause the interest on Authority Debt to become included in gross income for federal or State income tax purposes.

Section 6.2. Entry.

The Authority, through its officers, agents, or employees, shall have the right at reasonable times of inspecting the Facility to determine compliance with this Lease.

Section 6.3. Amendment to Lease.

No amendment to this Lease shall be effective unless the amendment is in writing and is executed by the duly authorized officers of the Authority and the State and all requirements of Act 183 are satisfied.

Section 6.4. Personal Liability.

The covenants and obligations made, assumed by or imposed upon the State or the Authority in this Lease are those of the State, the Authority and not of any agent, officer or employee of the State or any trustee, agent, officer, or employee of the Authority in his or her individual capacity and no recourse shall be had for the payment of the Rental or any other moneys required to be paid by this Lease or for the performance of any other obligation required of the State or the Authority under this Lease against any agent, officer or employee of the State or any trustee, agent, officer or employee of the Authority or any person executing or attesting to this Lease or the Resolution.

Section 6.5. Notices.

All notices, certificates or other communications under this Lease shall be sufficiently given when mailed by registered or certified mail, postage prepaid, return receipt requested, addressed to the Authority, the State or the Trustee, as the case may be, at the Authority's Address, the State's Address or the Trustee's Address, respectively. A duplicate copy of each such notice, certificate or other communication given hereunder to the Authority, the State or the Trustee shall also be given to the others.

The Authority, the State and the Trustee may by written notice designate any further or different addresses to which subsequent notices, certificates or communications shall be sent.

Section 6.6. Entire Agreement.

This Lease contains all agreements between the parties with respect to the Facility, and there are no other representations, warranties, promises, agreements or understandings, oral, written or inferred, between the parties, unless reference is made thereto herein.

Section 6.7. Severability.

If any clause, provision or section of this Lease shall be ruled invalid or unenforceable by any court of competent jurisdiction, the invalidity or unenforceability of such clause, provision or section shall not affect any of the remaining clauses, provisions or sections hereof.

Section 6.8. Execution in Counterparts.

This Lease may be executed in several counterparts, each of which shall be an original and all of which shall constitute the same instrument.

Section 6.9. Captions.

The captions or headings in this Lease are for convenience only and in no way define, limit the scope or intent of any provision of this Lease.

Section 6.10. Applicable Law.

This Lease shall be governed in all respects, whether as to validity, construction, performance or otherwise, by the laws of the State.

Section 6.11. Quiet Enjoyment.

The Authority covenants that the State, upon compliance with the terms of this Lease, shall peacefully and quietly have and hold and enjoy the Facility for the term herein provided, subject to any and all rights of the Authority or its assignees under this Lease.

Section 6.12. Title.

After Authority Debt and any additional Authority Debt authorized as provided in the Resolution and any and all other obligations of the Authority which pledge for their payment the Rental, are paid in full or provision for the payment thereof is made as provided in the Resolution or proceedings authorizing any such other obligations of the Authority, and upon request by the State, the Authority shall convey title of the Facility to the State for consideration of $1.00 and the State's assumption of all monetary obligations and legal responsibilities for the operation and maintenance of the Facility. The Authority and the State hereby specifically agree that the obligations of the State to pay the Rental and perform the other duties and obligations of each specified in this Lease do not depend upon the conveyance of the title to the Facility to the State as herein provided and each warrants and represents that this Lease would be executed and delivered by each of them even if title would not pass, it being understood that the passage of title is merely incidental to this Lease and that the Rental is not greater than the economic or market value to the State for the use of the Facility over and above estimated expenses of operation, maintenance and repair of the Facility, not taking into account passage of title to the Facility as provided in this Section.

Section 6.13. Binding Effect.

This Lease shall inure to the benefit of and be binding upon the respective parties hereto, their successors and assigns.

Section 6.14. Declaration of Governmental Function.

The Authority and the State, in accordance with Act 183, hereby specifically declare the acquisition of the Facility is intended to serve an essential governmental function and nothing herein is to be construed to conclude a contrary intent.

Section 6.15. Tax Covenant.

The State covenants and agrees that to the extent permitted by law, it shall each take all actions within its control and that it shall not fail to take any action as may be necessary to provide for and maintain the exclusion of the interest on the Authority Debt from gross income for federal income tax purposes under the Internal Revenue Code of 1986, as amended (the "Code"), and that it shall not use the Facility in any manner which would cause the Authority Debt to be Private Activity Bonds (as defined in the Code); provided, however, that this Section shall not be effective with respect to the Authority Debt, the interest on which is determined by the Authority as of the date of their issuance to be not excludable from gross income for federal income tax purposes under the Code.

Section 6.16. Construction of Lease.

For all purposes this document and the transaction created hereby shall be construed as a true lease, and is not intended to create "state indebtedness" as that term is used in Section 12 of Article 9 of the Michigan Constitution of 1963. Any provisions contained herein which at any time shall be held by a court of competent jurisdiction to cause this Lease to constitute an "evidence of state indebtedness" pursuant to Section 12 of Article 9 of the Michigan Constitution of 1963, shall be deemed invalid subject to the right of the State or the Authority to timely appeal such holding. Nothing in this Lease shall be construed as requiring or obligating the Authority to issue or sell Authority Debt.

IN WITNESS WHEREOF, the STATE BUILDING AUTHORITY and the STATE OF MICHIGAN, have executed this Lease by its duly authorized officers the day and year first above written.

STATE BUILDING AUTHORITY

By_____

Chairperson
Board of Trustees

By_____

Executive Director

STATE OF MICHIGAN

By_____

Governor

By_____

Secretary of State

EXHIBIT A

Cost of the Facility

Department of Technology, Management and Budget
State Facility Preservation Projects-Phase I and II
Group E
Special Maintenance Projects

Agency: Department of Technology, Management and Budget

Location of Project: Various

Annual Rent Payment: $2,374,000

Lease Term: 20 years

Scope of Work/Cost:

Project	Cost[1]	Completion/ Acceptance Date	Architect	Contractor	State of MI Payment Number
GR Forensic Lab Floor Replacement **MSP**	$100,200	4/1/2007	N/A	Trust Thermal Abatement PO Box 542 11530 S US 27 Dewitt, MI 48820	551W7211085
VFD Equip Purchase and Install **Ottawa**	$304,400	4/1/2008	N/A	Air Flow Equipment PO Box 8677 Kalamazoo, MI 49003	E 071P6200436

Basement Storefront **Mason**	$50,000	6/1/2007	Century A/E 168 Louis Campau Promenade NW Grand Rapids, MI 49503	Moore Trosper Construction Co., Inc. 4224 Keller Rd. Holt, MI 48842	A 078N5201088 C 078N6201575
Basement Renovation **Mason**	$1,835,700	8/1/2008	Century A/E 168 Louis Campau Promenade NW Grand Rapids, MI 49503	Moore Trosper Construction Co., Inc. 4224 Keller Rd. Holt, MI 48842	A 078N5201088 C 078N6201575
Tunnel Replacement **Grand Rapids**	$97,600	6/1/2007	Schley Architects P.O. Box 19640 Kalamazoo, MI 49019-0640	Rivertown Contractors 0-608 Quincy Street SW Grandville, MI 49418	A 078N7200010 C 078N5200098
ER Distribution Switch **Grand Rapids**	$70,500	03/29/2006	GRP Engineering, Inc. 660 Cascade West Parkway SE, Ste 65 Grand Rapids, MI 49546	Powertech Services, Inc. 4095 S. Dye Road Swartz Creek, MI 48473-1570	A 078N5200057 C 078N6200014
MSI Warehouse **Parnall**	$2,548,800	9/1/2007	Giffels Associates, Inc. 25200 Telegraph Rd Southfield, MI 48034-2599	Adams Building Contractors 3300 Yukon Drive Jackson, MI 49201	A 078N5200085 C 078N7200261

Energy Conserv Measures **Various Facilities**	$4,965,300	12/1/2007	Cochrane Supply & Engineering, Inc. 30303 Stephenson Hwy Madison Heights, 48071-1633	Granger Construction Company 6267 Aurelius Road Lansing, MI 48909	A 078N7200276 C 078N6200024
Replacement of Pipe Insulation **MI Career and Tech Institute (DLEG)**	$146,900	3/1/2008	Materials Testing Consultants 693 Plymouth Avenue, NE Grand Rapids, MI 49505	Materials Testing Consultants 693 Plymouth Avenue, NE Grand Rapids, MI 49505	A/C 078N6200056
HVAC Replacement **MSP 1st Dist Headquarters**	$310,700	5/1/2007	Century A/E 168 Louis Campau Promenade NW, Suite 200 Grand Rapids, MI 49503-2638	Kebler Plumbing and Heating Company 10444 W. Grand River Grand Ledge, MI 48837	A 078N6200019 C 078N6200135
Roof/Lighting & Misc **Capitol Bldg**	$1,352,400	1/1/2008	Quinn Evans 219 1/2 N. Main Street Ann Arbor, Michigan 48104	Christman Company 408 Kalamazoo Plaza Lansing, MI 48933	C VZ015386 C VZ015416 C VZ015675 C VZ015923 C VZ016041 C VZ016399 C VZ016761 C VZ016762 C VZ016905 C VZ017518

Roof Replacement **West Shoreline**	$350,000	6/30/2007	Professional Svcs Industries, Inc. 1000 N. Opdyke Rd. Suite C Auburn Hills, MI 48326	Streng Construction 7481 Chesaning Road Chesaning, MI 48616	A 078N7200046 C 078N6200082
Roof Replacement **Grand Tower**	$580,600	4/1/2007	Professional Svcs. Industries, Inc. 1000 N. Opdyke Rd. Suite C Auburn Hills, MI 48326	Mid Michigan Roofing, LLC 3232 Enterprise Drive, P.O. Box 5797 Saginaw, MI 48603-0797	A 078N6200043 C 078N6200131
Switchgear/Motor Controls **Capitol Complex**	$1,875,400	1/1/2008	Radio North LLC 2682 Garfield Rd N Suite 22 Traverse City, MI 49686	Swan Electric Co., Inc. 6133 Aurelius Rd Lansing, MI 48911	A 071N6200400 C 078N6200089
Window System **Treasury**	$1,032,000	10/1/2007	George Covalle Architects & Assoc., Inc. 2266 Springport Suite C Jackson, MI 49202	Omega Development Corp. 24663 Mound Rd Warren, MI 48091	A 078N6200092 C 078N7200015
Adm Bldg Roof **Caro Center (DHS)**	$159,800	4/1/2007	Grainger Associates, Inc. 307 East Third Street Flint, MI 48502	Thomas Roofing Company 6351 W. Sixth Street, P.O. Box 129 Cass City, MI 48726	A 078N6200153 C 078N6200156

Roof Replacement **Parnall**	$251,600	10/1/2007	Professional Svcs. Industries, Inc. 1000 N. Opdyke Rd. Suite C Auburn Hills, MI 48326	Quality Roofing Inc. 6201 Earhart Rd Ann Arbor, MI 48105	A 078N6200120 C 078N7200025
Roof Replacement **Ryan**	$742,600	10/1/2007	Professional Svcs. Industries, Inc. 1000 N. Opdyke Rd. Suite C Auburn Hills, MI 48326	Quality Roofing Inc. 6201 Earhart Rd Ann Arbor, MI 48105	A 078N6200120 C 078N7200025
Roof Repairs/Replacement **Jacobetti Home**	$242,900	8/1/2007	Timberland Engineering Inc 809 Delta Ave Gladstone, MI 49837	Bell Roofing Co. 1916 Enterprise St. Marquette, MI 49855	A 078N6200130 078N6200146
HVAC and Windows **SECID (Southeast Criminal Investigation Division) Livonia**	$1,063,300	6/30/2007	Carter & Burgess Inc 30800 Telegraph Rd Suite 4900 Bingham Farms, MI 48025	Reliance Building Co 26200 Town Center Dr Suite 195 Novi, MI 48375	A 078N5200080 C 078N6200075
Fire Alarm System **Sec of State**	$333,800	9/30/2007	Capital Consultants Inc 725 Prudden St Lansing, MI 48906	RM Electric Inc 16037 Grove Road Lansing, MI 48906	A 078N6200038 C 078N7200038

Diesel Tank Replace & Remove **Flint State Office Bldg**	$349,400	12/1/2007	Professional Svcs Industries, Inc. 3120 Sovereign Dr Suite C Lansing, MI 48911 Orion Engineering Co Inc. 245 W. Michigan Jackson, MI 49201	Graham Construction Corp 3399 Fashion Sq Blvd Saginaw, MI 48603	A 078N7200014 A 078N6200035 C 078N6200139
AHU Replacement **General Services Bldg**	$468,700	12/1/2007	Byce & Associates Inc 487 Portage St. Kalamazoo, MI 49007	Kebler Plumbing and Heating Company 4295 W. Saginaw Hwy Grand Ledge, MI 48837	A 078N6200036 C 078N6200144
Lighting Upgrades **MDOT Photo Lab**	$50,300	4/1/2007	Clark-Trombley-Randers 6105 W. St. Joe Suite 200 Lansing, MI 48917	Miars Electric Inc 1101 Lipsey Dr Charlotte, MI 48813	A 078N5200059 C 078N6200026
Fire System Upgrades **Various Facilities**	$1,856,900	5/1/2008	Wolf Wineman 30500 Northwestern Hwy Suite 100 Farmington Hills, MI 48334	Delta Electric Contractors of Lansing PO Box 80980 Lansing, MI 48908 Hazar-Bestos Corp 2170 Apollo Dr. Lansing, MI 48906-2701 RM Electric Inc 16037 Grove Rd. Lansing, MI 48909 Taunt Electric PO Box 153 Gladwin, MI 48624	A 078N5200077 C 078N6200145 C 078N7200024 C 078N6200069 C 0786200039
Replace Boiler **Grand Rapids**	$506,300	1/1/2008	Schley Architects PO Box 19640 Kalamazoo, MI 49019-0640	Diversified Mechanical 844 W River Center Dr Comstock, MI 49321	A 078N5200097 C 078N6200052

Window/Drip Flashing **Lottery**	$434,800	6/1/2007	Professional Svcs. Industries, Inc. 1000 N. Opdyke Rd. Suite C Auburn Hills, MI 48326 Byers DC Detroit Inc 5715 Rivard St. Detroit, MI 48211	Neyer, Tiseo & Hindo LTD 4635 44th ST SE Suite C180 Grand Rapids, MI 49512 Hazar-Bestos Corp 2170 Apollo Dr. Lansing, MI 48906-2701	A 078N5200994 A 078N6200073 C 078N6200099 C 078N7200013
Sewer & Drain **Cass**	$2,375,000	7/1/2008	Bernath Coakley Assoc, Inc 4104 W. St. Joe Lansing, MI 48917	Moore Trosper Construction Co., Inc. 4224 Keller Rd. Holt, MI 48842	A 078N5200872 C 078N7200028
Fire System Installation VTS	$198,400	9/30/2007	Capital Consultants Inc 725 Prudden St Lansing, MI 48906	Western Surety 333 S. Wabash Chicago, IL 60604	A 078N6200037 C 078N9200039
Switchgear and Motor Controls Replacement Treasury and Williams Buildings	$1,815,700	10/15/2010	Orion Engineering Co, Inc. 245 W. Michigan Ave, Suite 300 Jackson, MI 49201 Century A & E 277 Crahen Ave. NE Grand Rapids, MI 49525	Summit Contractors Inc. PO Box 219 Haslett, MI 48840	A 078N7200084 A 078N0200001 C 078N9200053
Total Group E (1)	$26,470,000				

(1) State Building Authority Share, $26,470,000, State General Fund/General Purpose Share, $0

RESOLUTION OF THE STATE ADMINISTRATIVE BOARD DETERMINING THE RENTAL AND CONFIRMING OTHER MATTERS REGARDING THE LEASES FOR CERTAIN FACILITIES AND AUTHORIZING THE EXECUTION AND DELIVERY OF A CONTINUING DISCLOSURE AGREEMENT

A RESOLUTION of the State Administrative Board (i) approving the forms and confirming the authorization of the leases (the "Leases"), by and between the Authority and the State of Michigan (the "State") for the purpose of leasing the Facilities listed in Exhibit A to this Resolution (the "Facilities") to the State, (ii) determining the annual true rental for each Lease, (iii) confirming other matters related thereto and (iv) authorizing the execution and delivery of a continuing disclosure agreement.

WHEREAS, the Authority has been incorporated under and pursuant to the provisions of Act No. 183, Public Acts of Michigan, 1964, as amended ("Act 183"), for the purpose of acquiring, constructing, furnishing, equipping, owning, improving, enlarging, operating, mortgaging and maintaining buildings, necessary parking structures or lots and facilities, and sites therefor, for the use of the State, including institutions of higher education created pursuant to Section 4, 5, 6 or 7 of Article 8 of the Michigan Constitution of 1963 (the "State Constitution"), or any of its agencies; and

WHEREAS, the State desires that the Authority acquire and install the Facilities and lease the same to the State, and the Authority is willing to acquire and install the Facilities and lease the same to the State; and

WHEREAS, the Facilities will be acquired and installed by the State; and

WHEREAS, the Authority will acquire the Facilities as identified in Exhibit A to each Lease from the State, through a bill of sale and plans to lease that property to the State; and

WHEREAS, the acquisition and installation of the Facilities by the Authority for lease to the State, is necessary in order for the State to carry out necessary governmental functions and to provide necessary services to the people of the State as mandated or permitted by the State Constitution and law, and the use of Act 183 to accomplish such acquisition represents the most practical means to that end at the lowest cost to the State; and

WHEREAS, the Authority, by resolutions adopted on the dates listed in Exhibit A to this Resolution, did determine, subject to the conditions set forth therein, to acquire the Facilities and lease them to the State; and

WHEREAS, the Leases have been prepared in the form attached hereto, and, as applicable, were previously approved by the Prior Resolutions (as defined below) with such changes and corrections as were authorized by the Prior Resolutions; and

WHEREAS, Section 7 of Act 183 provides that the Leases shall be approved by the State Administrative Board and by concurrent resolution of the Legislature concurred in by a majority of the members elected to and serving in each House; and

WHEREAS, the State Administrative Board has, as applicable, by its resolutions adopted on the dates listed in Exhibit A to this Resolution (the "Prior Resolutions"), among other things, approved the form of the Leases, established a range of true rental for each Facility under the corresponding Lease and, subject to the satisfaction of certain conditions, authorized the execution and delivery by the Governor and the Secretary of State, on behalf of the State, of the Leases; and

WHEREAS, the Legislature by Concurrent Resolution has approved (i) the acquisition and installation of the Facilities to the Authority and (ii) the Leases; and

NOW, THEREFORE, BE IT RESOLVED BY THE STATE ADMINISTRATIVE BOARD OF THE STATE OF MICHIGAN THAT:

1. The plans for the Facilities not previously approved by the Prior Resolutions as filed with the State, are approved.

2. The form of the Leases not previously approved by the Prior Resolutions are approved and the Governor and Secretary of State of the State are authorized to execute and deliver such Leases for and on behalf of the State as provided by Act 183, with such changes and corrections which are not materially adverse to the State.

3. All findings, determinations, approvals, authorizations and resolutions contained in the Prior Resolutions are ratified and confirmed as of the date of this Resolution.

4. The description of the Facilities to be leased as set forth in Exhibit A to each Lease is hereby approved.

5. It is hereby determined that the economic or market value to the State of the Facilities shall be the amount listed in Exhibit A to this Resolution for each year of the corresponding Lease for a term of 20 years, which is shorter than the period of the useful life of the corresponding Facility, such amount being the annual true rental determined by the State Administrative Board as certified in an appraisal made for the corresponding Facility for the State and the Authority by Integra Realty Resources - Detroit, using such commonly employed procedures as fairly determine the economic or market value of the corresponding Facility, without taking into account the right of the State, to acquire title to the corresponding Facility without further payment upon termination of the corresponding Lease. The annual true rentals so

determined are within or below the corresponding range of values established in the Prior Resolutions, as applicable, as required by the Act. The State further confirms its obligations to pay rent and perform the other duties and obligations specified in each of the Leases and that such obligations do not depend upon the passage of title to the corresponding Facility to the State without consideration, and the State Administrative Board hereby represents that it would approve the execution and delivery of each of the Leases even if title to the corresponding Facility would not pass upon termination of the corresponding Lease.

6. The State Treasurer or his authorized Deputy or Bureau Director, are severally authorized to execute an agreement of the State in substantially the form on file with the Secretary of the Board with changes made by the State Treasurer or his authorized Deputy or Bureau Director as are necessary or appropriate and to execute amendments to such agreement from time to time in accordance with the terms of such agreement (the agreement and any amendments thereto are collectively, the "Continuing Disclosure Agreement") to assist in compliance with the continuing disclosure undertaking requirements of Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934, as amended. The State covenants that it will comply with and carry out all of the provisions of the Continuing Disclosure Agreement which are applicable to the State. Any failure of the State to comply with and carry out the provisions of this section or of the Continuing Disclosure Agreement shall not be an event of default with respect to the bonds to be issued by the Authority to finance or refinance the acquisition, construction, equipping or renovation of the Facility.

7. This Resolution shall be immediately effective.

APPROVED AND ADOPTED:

Date: June 7, 2011

EXHIBIT A

Facility	Annual True Rental	Date of Adoption of Prior Resolution by State Administrative Board	Date of Adoption of Prior Resolution by the Authority
Department of Technology, Management and Budget State Facility Preservation Projects- Phase I and II Group E Special Maintenance Projects	$2,374,000	12/18/07	7/23/07
Department of Technology, Management and Budget State Facility Preservation Projects- Phase I and II Group G Special Maintenance Projects	$844,000	7/1/08	4/28/08
Department of Technology, Management and Budget State Facility Preservation Projects- Phase I and II Group H Special Maintenance Projects	$2,290,000	Not Applicable	5/4/11

Department of Technology, Management and Budget State Facility Preservation Projects- Phase I, II and III Group J Huron Valley Special Maintenance Projects	$1,291,000	Not Applicable	5/4/11
Department of Technology, Management and Budget State Facility Preservation Projects- Phase I and III Group L Maxey Special Maintenance Projects	$676,000	Not Applicable	5/4/11
Department of Technology, Management and Budget State Facility Preservation Projects- Phase III Group O Special Maintenance Projects	$546,000	Not Applicable	5/4/11

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

October 23, 2012 / October 30, 2012
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

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This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF PROFESSIONAL SERVICES CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, FLINT – Flint State Office Building – Interior Renovations Floors 2 - 7
   File No. 071/12354.JAN - Index No. 53322 - Contract No. Y 13009
   Recommended Responsive Proposal: Wigen Tincknell Meyer & Associates, Saginaw; $448,480.00

Description and Justification
The purpose of this contract is to provide professional design and construction administration services to obtain contract documents to renovate floors 2 through 7. The existing interior building systems are over 30 years old, do not meet current building codes and are in need of updating.
Funding Source
100% State Building Authority Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, COMINS TWP – Don's Marathon Site – Remedial Investigation
   File No. 761/10124.SAR - Index No. 44351 - Contract No. Y10100
   The Mannik & Smith Group, Inc., Canton; Modification No. 2, Increase $71,892.63
   ISID No. 00285 - Assignment No. 6

Description and Justification
The purpose of this modification is to provide quarterly sampling and operation and maintenance oversight of the interim air sparging/soil vapor extraction (AS/SVE) system for eighteen months. The original assignment and subsequent modification were to conduct remedial investigation support services including quarterly groundwater sampling, conducting AS/SVE pilot study, verification sampling and evaluation. Based on the results of the investigation, it was recommended that operation of the AS/SVE system and quarterly monitoring continue. The monitoring of the site is needed to protect public health, safety and welfare of the environment.
Funding Source
100% Refined Petroleum Funds

Base Contract	$58,194.10	Provide environmental investigation services including soil borings and monitoring wells to delineate the extent of soil and groundwater contamination. Approved Director's Agenda 02/05/10
Modification No. 1	$206,485.63	Provide professional architectural and/ or engineering services for additional remedial investigation support services, including quarterly groundwater sampling, conducting an air sparging/soil vapor extraction (AS/SVE) pilot study, verification sampling, and evaluation. Approved State Ad Bd Agenda 02/15/11
Modification No. 2	$71,892.63	See justification above
Total Contract	**$336,572.36**	

3. DEPARTMENT OF ENVIRONMENTAL QUALITY, EAST JORDAN – Arnold's Bait and Tackle Site – Remedial Investigation
   File No. 761/11338.BDH - Index No. 44351 - Contract No. Y11268
   Global Remediation Technologies, Inc., Traverse City; Modification No. 1, Increase $131,074.79
   ISID No. 00282 - Assignment No. 5

Description and Justification
The purpose of this modification is to provide utility corridor investigation, preparation of specifications and bid documents for soil excavation and construction oversight services. The original assignment was to identify and abate any acute risks, delineate the nature and extent of contamination and identify the most effective remediation technology. Based on the results of the investigation, it was recommended that further investigation be conducted to address the utility corridor and vapor intrusion and implement a limited excavation of on-site soils to remediate gross contamination. The investigation/cleanup of the site is needed to protect public health, safety and welfare of the environment.

Funding Source
100% Refined Petroleum Funds

Base Contract	$62,180.67	Provide an environmental assessment at this former gasoline retailer. The scope of work includes determining the extent and magnitude of the contamination, and defining any acute risk to the public. Approved Director's Agenda 08/19/11
Modification No. 1	$131,074.79	See justification above
Total Contract	**$193,255.46**	

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, FAIRVIEW – Family Bookshelf Site – Conduct a Pilot Study Utilizing In-situ Chemical Oxidation Compounds
   File No. 761/12097.BDH - Index No. 44351 - Contract No. Y12089
   DLZ Michigan, Inc., Lansing; Modification No. 1, Increase $89,301.50
   ISID No. 278 - Assignment No. 21
   New ISID Contract Limit: $1,340,098.40

Description and Justification
The purpose of this modification is to continue the pilot study at this leaking underground storage tank site where three areas of contamination have been identified. Areas #1 and #2 has been undergoing treatment with chemicals which were injected into the ground. Results obtained so far inferred that Area #3 should be added to the project and a different chemical should be used as part of the treatment. In order to monitor what occurs at Area #3, four groundwater extraction wells and four soil vapor monitoring wells will be installed. If suitable results are attained from the injections of the new chemical in Area #3, that chemical will be injected into the soil at all three areas as a second event in this phase.

Funding Source
100% Refined Petroleum Funds

Base Contract	$186,393.24	Provide pilot testing of in-situ chemical oxidation to destroy contaminants released from a leaking underground storage tank. Approved Director's Agenda 01/06/12
Modification No. 1	$89,301.50	See justification above
Total Contract	**$275,694.74**	

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, DOUGLAS – Village of Douglas Contamination Site – Data Evaluation and System Oversight
   File No. 761/12188.SAR - Index No. 44501 - Contract No. Y12177
   Weston Solutions, Inc., Okemos; Modification No. 22.1, Increase $179,914.00
   ISID No. 00289 - Assignment No. 21

Description and Justification
The purpose of this modification is to collect additional data and evaluate the natural attenuation at the site. The investigation/remediation of this site is being conducted in phases. Under a previous phase, an air sparge/soil vapor extraction (AS/SVE) system was designed, installed and operated to clean up contamination. The system was successful in treating the source area contamination. The original assignment was to conduct sampling events and provide system evaluation. The results of the sampling suggest a potential for natural attenuation. Under this phase, the professional will assess groundwater to surface water discharge along Wicks Creek by collecting additional data and evaluating the performance of the existing AS/SVE system. The work is needed to comply with the environmental regulations.

Funding Source
100% Strategic Water Quality Initiative Funds

Base Contract	$79,924.00	Provide for data evaluation and treatment system oversight services. Approved Director's Agenda 03/23/12
Modification No. 1	$179,914.00	See justification above
Total Contract	**$259,838.00**	

REVISIONS TO CONSTRUCTION CONTRACTS

6. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Lake Superior Hosting Center – Data Center Expansion
File No. 084/11295.SJU - Index No. 85702 - Contract No. Y12178
HBC Contracting, Lansing; CCO No. 4, Increase $48,985.89

Description and Justification
The purpose of this change order is to provide for the increase in room size to the IRP Truckers Room to accommodate Department of State needs. This room size increase resulted in changes to HVAC distribution and lighting systems to the room and required the relocation of a Peckham housekeeping office/staging area to another area of the Secretary of State facility. Movable wall partitions were also installed to meet the Department of State functional needs for this room.
Funding Source
100% Agency Operating Funds - IT

Base Contract	$2,095,000.00	Approved State Ad Bd Agenda 05/15/12
Change Order No. 1	$320,039.40	Scope Change
Change Order No. 2	$0.00	Used $13,351.10 of contingency allowance
Change Order No. 3	$0.00	Used $22,109.92 of contingency allowance
Change Order No. 4	$48,985.89	100% Scope Change
Total Contract	**$2,464,025.29**	

Resolution of the State Administrative Board Approving Construction and Completion Assurance Agreements, Conveyances of Property and Leases for Certain Facilities

7. Legislative Background

Project	Public Act	Total Cost	SBA Share	College / University Share	GF/GP Share	Concurrent Resolution	Date Approved
Community College District of Monroe County Technology	PA 278 of 2008 PA 329	$17,000,000	$8,499,800	$8,500,000	$200	HCR 64 of 2012	9/27/2012

Center Project	of 2010						
Montcalm Community College Advanced Technology Center	PA 278 of 2008 PA 157 of 2011	$5,433,400	$2,716,500	$2,716,700	$200	HCR 65 of 2012	9/27/2012

Purpose/Business Case
The purpose of this resolution is to approve the form of the Construction and Completion Assurance Agreements between the State Building Authority, State of Michigan, and certain facilities, the conveyance of the facility to the Authority, and the form of the leases.

The State Building Authority is the State's primary capital outlay funding mechanism for projects that would otherwise be paid for by the General Fund.

Benefit
The approval of this resolution will allow the State Building Authority to finance the Authority's share of the projects with short-term commercial paper notes.

Funding Source/ Commitment Level & Zip Code
Short-term commercial paper notes will initially finance the Authority's share of the projects through the acquisition/construction/renovation phase of the projects. At completion, the short-term notes will be refinanced with long-term bonds, usually outstanding 15-17 years. The debt service on the bonds will be paid from the annual rental, appropriated annually from the General Fund. At this time, only a rental range has been determined. The annual rental will be within or below this range.

LEASE FOR PRIVATE PROPERTY

8. DEPARTMENT OF HUMAN SERVICES, GRAYLING - Renewal Lease No. 2797 with Covenant Capital, Inc., 4439 Jennings Road, Lake City, Michigan 49651 as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Human Services, as Lessee, for 8,760 square feet of office space located at 500 Milltown Corner, Grayling, Michigan 49738. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning October 1, 2012, is $11.86 ($8,657.80 per month). This rate does not include public utilities, janitorial, and snow removal. This Lease contains one 5-year renewal option at the same rental rate. This Lease contains an Executive Cancellation clause with 90 days notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:
To renew the current Lease which has provided effective office space for the agency's business needs.

Benefit:
This Lease allows the Department to continue providing customer service at an established location and avoid relocation costs.

Source of Funds:
57% Federal Funds
43% General Funds

Commitment Level:
10 years; with one 5-year renewal option; however, this Lease contains an Executive Cancellation clause with 90 days notice.

Risk Assessment:
Non-approval of this Lease will hinder the Department from providing uninterrupted services to the clients of Crawford County and could result in additional expenditures if forced to relocate.

Zip Code:
49738

9. DEPARTMENT OF STATE, FLINT - Renewal Lease No. 7890 with B.N.B. Company, LLC, 405 South State Street, Davison, Michigan 48423 as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of State, as Lessee, for 3,376 square feet of office space located at 408 South Saginaw Street, Flint, Michigan 48502. This Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning January 1, 2013, is $9.52 ($2,678.29 per month). This rate does not include public utilities, janitorial services, telecommunication services and intrusion alarm monitoring. This Lease contains one 5-year renewal option with an annual per square foot rental rate of $10.41 ($2,928.68 per month).
   This Lease contains a Standard Cancellation clause with 90 days notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:
To renew the current Lease which has provided effective office space for the agency's business needs.

Benefit:
This Lease allows the Department to continue providing customer service at an established location and avoid relocation costs.

Funding Source:
99.06% Restricted Funds (TACF 43.04%; Auto Repair Facilities 0.12%; Child Support Clearance 0.18%; Driver Fees 20.56%; PID 1.59%; Re-instatement Fees 0.85%; Vehicle Theft Prevention 0.6%; Mobile Home Commission 0.50%; Marine Safety Fund 0.15%; Enhanced Driver & PID 4.53%; Snowmobile Registration Fees 0.38%; IDG - MDOT Transportation 26.69%; Recreational Passport 0.40%)
.94% General Funds/GP

Commitment Level:
Five years with one 5-year renewal option; however, this Lease contains a Standard Cancellation clause with 90 days notice.

Risk Assessment:
Non-approval of this Lease will hinder the Department from continuing uninterrupted service at their current location.

Zip Code:
48502

ADDENDUM TO LEASE FOR PRIVATE PROPERTY

10. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, GLADWIN - Addendum No. 2 to Lease No. 7563 approved by the State Administrative Board on February 21, 2006, between Ashcraft-Gladwin LLC, 4615 Temple Drive, Harrison, Michigan 48625, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State, as Lessee, for 1,725 square feet of space located at 1208 North State Street, Gladwin, Michigan, 48624. This Addendum clarifies who is responsible for utilities including natural gas. This Addendum is effective upon obtaining State Administrative Board approval and required signatures and continues to the termination date of the February 29, 2016, or any extension. This Lease contains a Standard Cancellation clause with 90 days notice. The Attorney General has approved this Addendum as to legal form.

Purpose/Business Case:
The purpose of this Addendum is to clarify the Lease to remove any ambiguity of who is responsible for utility payments, including natural gas. The Department of State is responsible for these expenses.
Benefit:
This Lease clearly delineates responsibility for utility payments, avoiding legal conflict.
Source of Funds:
99.06% Restricted Funds (TACF 43.04%; Auto Repair Facilities 0.12%; Child Support Clearance 0.18%; Driver Fees 20.56%; PID 1.59%; Re-instatement Fees 0.85%; Vehicle Theft Prevention 0.6%; Mobile Home Commission 0.50%; Marine Safety Fund 0.15%; Enhanced Driver & PID 4.53%; Snowmobile Registration Fees 0.38%; IDG - MDOT Transportation 26.69%; Recreational Passport 0.40%)
0.94% General Funds
Commitment Level:
Three years; however, this Lease contains a Standard Cancellation clause with 90 days notice.
Risk Assessment:
Non-approval of this Addendum will hinder the Department from having a legal document that coincides with the original Lease intent.
Zip Code:
48624

11. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, GRAND RAPIDS - Addendum No. 3 to Lease No. 7132 with H & H Management & Development Co., L.L.C., a Michigan Limited Liability Company, 2920 Fuller Avenue NE, Suite 200, Grand Rapids, Michigan 49505, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Licensing and Regulatory Affairs, as Lessee, for 1,349 square feet of office space located at 2922 Fuller Avenue NE, Suite 114, Grand Rapids, MI 49505. This Addendum provides for decreasing the square footage by 3,474 square feet for a revised total of 1,349 square feet and decreases the rental rates

accordingly. This Addendum is effective upon obtaining State Administrative Board approval and required signatures and continues to the termination date of August 31, 2017, or any extension. The annual per square foot rental rate for this space beginning January 1, 2013, is $15.77 ($1,772.81 per month). This Lease contains one 5-year renewal option with an annual per square foot rental rate of $16.53 ($1,858.25 per month). This Lease contains a Standard Cancellation clause with 90 days notice. The Attorney General has approved this Addendum as to legal form.

Purpose/Business Case:
The purpose of this Addendum is to reduce the overall total square footage leased to the Department with a corresponding reduction in the rental amounts. The remaining space is utilized by the Department of Licensing and Regulatory Affairs and continues to meet the operational needs for the Fire Safety program.

Benefit:
The relocation of staff to other existing offices will provide the Department with a rent savings of $255,663.52. The rental rate is within the current market rate for comparable space.

Funding Source:
100% Federal Funds

Commitment Level:
Five years with one 5-year renewal option; however, this Lease contains a Standard Cancellation clause with 90 days notice.

Risk Assessment:
Non-approval of this Lease will hinder the Department from realizing a rental rate savings and could bring about budgetary issues if they are required to keep paying for the larger office space.

Zip Code:
49505

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

December 11, 2012 / December 18, 2012
11:00 A.M. Lake Superior Room 1st Floor
Michigan Library and Historical Center

. . . . . .

This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACTS

1. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, GRAND RAPIDS – Grand Rapids Home for Veterans – Main Entrance Drive-Up Canopy Replacement
   File No. 511/11211.GAG - Index No. 64000 - Contract No. Y 13047
   Low Responsive Bidder: Orion II Construction, Grand Rapids; $1,154,200.00

Description and Justification
The purpose of this contract is to remove the existing main entrance drive-up canopy and construct a larger canopy to properly provide for the residents' safety and coverage during inclement weather as well as a covered area accessible for buses, transport vans, and ambulances to load and unload passengers. This work also reconfigures the driveway approach for improved vehicle access and stacking and provides for an alternate covered temporary entrance during construction.
Funding Source
100% Private Funds

2. DEPARTMENT OF ENVIRONMENTAL QUALITY, BATTLE CREEK – Helmer and I-94 Site – Removal of UST System, Excavation of Petroleum Impacted Soils, and Site Restoration
   File No. 761/12296.SAR - Index No. 44501 - Contract No. Y 13048
   Low Responsive Bidder: EVR, Inc., Haslett; $257,800.00

Description and Justification
The purpose of this contract is to remove contaminated soil from a leaking underground storage tank. After obtaining the needed permits, the contractor will demolish the building, the canopy, the pump islands, the site paving, remove the underground storage tanks, and dispose of the demolition debris. Soil overburden will be removed and uncontaminated soil shall be stockpiled for use as backfill. The contaminated soil will be removed as directed by the professional and trucked to an approved landfill for disposal. The site will be restored by backfilling with the stockpiled soil and fill brought in from offsite. The ground surface will be covered with gravel, compacted, but not be paved.
Funding Source
100% Refined Petroleum Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

3. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, DIMONDALE – Energy Center – Cooling Tower Installation
   File No. 084/11262.DCS - Index No. 43204 - Contract No. Y11266
   C2AE, Lansing; Modification No. 3, Increase $203,084.76

Description and Justification
The purpose of this modification is to provide professional architectural/engineering services for the demolition and replacement of existing Cooling Tower Numbers 1 and 2 at the Secondary Governmental Complex, Energy Center. These two remaining towers have exceeded their useful operating life. Scope will include integrating all three towers for the required piping and control methodologies and continuing the necessary condenser piping replacement within the Energy Center. The State will benefit from avoiding a duplication of detail and design effort by obtaining the additional services from C2AE, who provided the design services for the first replaced cooling tower, and will be able to complete the project more quickly and in a more coordinated fashion since C2AE is also responsible for the design of the separate thermal storage project, which will use the new cooling towers' capacity.

Funding Source
100% Agency Operating Funds - BOC

Base Contract	$7,711.07	Provide professional architectural and/or engineering services for the development and presentation of a preliminary design concerning the installation of a new cooling tower within the Secondary Governmental Complex, Energy Center. Approved Director's Agenda 08/19/11
Modification No. 1	$130,291.81	Provide professional architectural and/or engineering services for the continued design and construction phase services assoicated with the installation and operation of the new Cooling Tower No. 3, at the Energy Center. Approved Director's Agenda 01/27/12
Modification No. 2	$7,100.00	Provide for the required geotechnical soil evalution and quality control concrete testing with the installation of the new Cooling Tower No. 3, at the Secondary Governmental Complex, Energy Center. Approved Director's Agenda 05/11/12
Modification No. 3	$203,084.76	See justification above
Total Contract	**$348,187.64**	

4. DEPARTMENT OF ENVIRONMENTAL QUALITY, FLUSHING – Central Distributors Site – Groundwater Monitoring, Sampling, Reporting, and Well Abandonment Activities
   File No. 761/10121.SAR - Index No. 44801 - Contract No. Y10102
   Environmental Consulting and Technology, Inc., Lansing; Modification No. 3, Increase $26,587.70
   ISID No. 280 - Assignment No. 3

Description and Justification
The purpose of this modification is to provide for two additional sampling events and formally close monitor wells after the second event. The professional will gauge the water level in 22 monitor wells and record the staff gauge on Flint River nearby, then sample the 22 monitor wells in March and June 2013. After June event, the professional will formally close all 22 monitor wells. The modification shall extend the contract to December 31, 2013.

Funding Source
100% Refined Petroleum Funds

Base Contract	$24,184.02	Provide bi-annual groundwater monitoring, routine groundwater sampling and reporting services. Approved Director's Agenda 02/05/10
Modification No. 1	$47,610.88	Continue quarterly groundwater monitoring, sampling, and reporting services and extend the contract completion date a total of 426 days. Approved Director's Agenda 11/12/10
Modification No. 2	$43,836.49	Provide two additional dual phase groundwater extraction events at the site. Approved Director's Agenda 10/21/11
Modification No. 3	$26,587.70	See justification above
Total Contract	**$142,219.09**	

5. DEPARTMENT OF ENVIRONMENTAL QUALITY, ST. HELEN – Charlie's Place Two Site – Interim Response Services
   File No. 761/10310.SAR - Index No. 44351 - Contract No. Y10247
   Mannik & Smith Group, Inc., Canton; Modification No. 1, Increase $235,868.80
   ISID No. 285 - Assignment No. 12

Description and Justification
The purpose of this modification is to extend the contract two years since the remediation goals have not been met.
The professional will continue to monitor the conditions of the soil and groundwater at the site and prepare reports for the Department of Environmental Quality. The professional will also take over the operation and maintenance tasks for these two years. This change order will extended the completion date to September 30, 2014.

Funding Source

100% Refined Petroleum Funds

Base Contract	$249,877.84	Provide professional architectural and/or engineering services for continued oversight of interim response activities as needed to include groundwater monitoring, enhanced free product recovery, construction oversight and operation and maintenance of the air sparge, soil vapor extraction system. Approved Director's Agenda 07/02/10
Modification No. 1	$235,868.80	See justification above
Total Contract	**$485,746.64**	

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, DETROIT – Uniroyal Properties – Conduct, Investigate and Complete Analysis to Determine Remediation
   File No. 761/12130.BDH - Index No. 44701 - Contract No. Y12122
   AECOM, Livonia; Modification No. 3, Increase $72,000.00
   ISID No. 279 - Assignment No. 17

Description and Justification
The purpose of this modification is to investigate a location of high degree of contamination recently discovered during the previous phase of this project. This site was a coal gasification plant in early 1900's and a tire factory during the mid-1900's. The parcel fronts on the Detroit River. This modification would allow the professional to perform soil borings and dig test pits that would provide samples that would characterize this area of the site. The professional will report the findings to the Department of Environmental Quality (DEQ) and plan future efforts with the DEQ concerning this project. The contract will be extended to December 31, 2014.

Funding Source
100% Strategic Water Quality Initiative Funds

Base Contract	$59,999.33	Approved Director's Agenda 02/03/12
Modification No. 1	$22,311.00	Add subsurface soil investigation efforts proximate to the existing seawall. Approved Director's Agenda 06/15/12
Modification No. 2	$44,212.00	Increase the fee to reflect the unforeseen difficulty in performing soil borings in the demolition rubble that covers the site. Approved Director's Agenda 07/27/12
Modification No. 3	$72,000.00	See justification above
Total Contract	**$198,522.33**	

CONTRACT CHANGE ORDER

7. DEPARTMENT OF STATE, DETROIT - CCO No. 2 for Lease No. 10935 approved by the State Administrative Board on August 7, 2011, between Bel-Air 8 Mile, LLC, as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of State, as Lessee.
   This CCO provides for renovation and refreshing of selected wall surfaces and flooring in the restrooms and new wall coverings and window blinds as requested by the Department of State at a cost not-to-exceed $27,525.00. The space is located at 9560 East Eight Mile Road, Detroit, MI 48234.

Purpose/Business Case:
The purpose of this CCO is to replace and update multiple wall surfaces and flooring in the restrooms, remove wallpaper and repaint walls in other areas of the leased premises and replace the vertical blinds in the manager's office with horizontal blinds.
Benefit:
This CCO allows the agency to refresh and restore selected wall and floor surfaces of this high traffic Department of State office so they have a more presentable and inviting appearance for customers and staff.
Source of Funds: GF/GP 0.94%, TACF 43.04%, Auto Repair Facilities 0.13%, Child Support Clearance 0.18%, Driver Fees 20.56%, PID 1.59%, Re-instatement Fee 0.85%, Vehicle Theft Prevention 0.06%, Mobile Home Commission 0.50%, Marine Safety Fund 0.15%, Enhanced Driver & PID 4.53%, Snowmobile Registration Fees 0.38%, IDG-MDOT Transportation 26.69%, Recreational Passport 0.40%.
Commitment Level:
Present through November 30, 2016; however, this Lease contains a Standard cancellation clause with 90 days notice.
Risk Assessment:
Non-approval of this CCO will hinder the Department from updating the worn and tired look of this high traffic office.
Zip Code:
48234

8. DEPARTMENT OF STATE POLICE, FLINT - CCO No. 4 for Lease No. 10235 approved by the State Administrative Board on June 6, 1995, between Genesee County 911 Consortium, as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of State Police, as Lessee.
   This CCO provides for remodeling of an existing conference room to create a separate new men's locker room at a cost not-to-exceed $5,792.00. The space is located at 4481 Corunna Road, Flint, MI 48532.

Purpose/Business Case:
The purpose of this CCO is to remodel an existing first floor conference room by adding a wall to create a separate new men's locker room with access to an adjacent men's restroom and relocation of HVAC register and lighting fixtures as needed.
Benefit:
This CCO allows the Department to provide enough locker space for new troopers being assigned to the Flint post.
Source of Funds:
100% General Funds

Commitment Level:
Present through December 15, 2015; however, this Lease contains an Executive (old) cancellation clause with 60 days notice.

Risk Assessment:
Non-approval of this CCO will hinder the Department from accommodating new troopers being added to the Flint Post under the Governor's "Secure City Partnership" initiative.

Zip Code:
48532

RESOLUTION

9. Resolution of the State Administrative Board Approving Construction and A Completion Assurance Agreement, A Conveyance of Property and A Lease for the Ferris State University College of Pharmacy

Legislative Background

Project	Public Act	Total Cost	SBA Share	College / University Share	GF/GP Share	Concurrent Resolution
FSU – College of Pharmacy	PA 329 of 2010	$8,800,000	$6,599,800	$2,200,000	$200	HCR 67 of 2012

Purpose/Business Case

The purpose of this resolution is to approve the form of the Completion Assurance Agreement between the State Building Authority, State of Michigan, and Ferris State University, the conveyance of the Facility to the Authority, and the form of the Lease. The State Building Authority is the State's primary capital outlay funding mechanism for projects that would otherwise be paid for by the General Fund.

Benefit
The approval of this resolution will allow the State Building Authority to finance the Authority's share of the project with short-term commercial paper notes.

Funding Source/ Commitment Level

Short-term commercial paper notes will initially finance the Authority's share of the project through the acquisition/renovation phase of the project. At project completion, the short-term notes will be refinanced with long-term bonds, usually outstanding 15-17 years. The debt service on the bonds will be paid from the annual rental, appropriated annually from the General Fund. At this time, only a rental range has been determined. The annual rental will be within or below this range.

$453,000 - $592,000

Risk Assessment

Without approval of this resolution, the project cannot be bonded and cannot be conveyed to the SBA.

Zip Code

49307

From: Wilson, Debra (MDOC)
Sent: Tuesday, December 15, 2015 12:24 PM
To: Troub, Shelby (DTMB)
Subject: RE: Missy

The weird thing about lead; it is in paint. Or used to be. Of course, she is chewing on paint. Just thought it was interesting and it can't hurt to have it checked. Pray it is nothing that serious.

From: Troub, Shelby (DTMB)
Sent: Tuesday, December 15, 2015 12:16 PM
To: Wilson, Debra (MDOC)
Subject: RE: Missy

I am not sure where she would have been to have been exposed to any of that. I will ask them when she gives blood again to check for iron.

Shelby Troub
Secretary of State Administrative Board
Department of Technology, Management and Budget
1st Floor, Constitution Hall
(517) 284-7028
troubs1@michigan.gov
WEBSITE – www.michigan.gov/adboard

From: Wilson, Debra (MDOC)
Sent: Tuesday, December 15, 2015 12:02 PM
To: Troub, Shelby (DTMB) <TroubS1@michigan.gov>
Subject: Missy

Have Morgan tested for lead poisoning:

This is Flint's problem:
According to the World Health Organization, "lead affects children's brain development resulting in reduced intelligence quotient (IQ), behavioral changes such as shortening of attention span and increased antisocial behavior, and reduced educational attainment. Lead exposure also causes anemia, hypertension, renal impairment, immunotoxicity and toxicity to the reproductive organs. The neurological and behavioral effects of lead are believed to be irreversible."

Deb Wilson
Record Office Supervisor
Central Michigan Correctional Facility (STF)
320 N Hubbard
St. Louis, Michigan 48880
Tx: 989-681-8011

Fax: 989-681-6678

From: Troub, Shelby (DTMB)
Sent: Tuesday, December 15, 2015 12:26 PM
To: Wilson, Debra (MDOC)
Subject: RE: Missy

I just think that she is overwhelmed and frustrated and she is trying to do the right thing.

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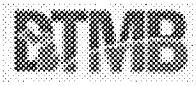

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Sent: Tuesday, December 15, 2015 12:02 PM
To: Troub, Shelby (DTMB) <Troub51@michigan.gov>
Subject: Missy

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From: Troub, Shelby (DTMB)
Sent: Tuesday, December 15, 2015 12:31 PM
To: Wilson, Debra (MDOC)
Subject: RE: Missy

Or something else.

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Tx: 989-681-8011
Fax: 989-681-6678

From: Lopez, Iris (AG)
Sent: Monday, January 11, 2016 12:48 PM
To: Troub, Shelby (DTMB)
Subject: RE: 1-12-16 F&C & Building Committee

Ok, no problem to do a quick review. Iris

Iris M. Lopez
Assistant Attorney General
P. O. Box 30754
Lansing, MI 48909
Phone: (517) 373-1162 (General) (517) 335-0687 (Direct)
Fax: (517) 373-2060

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From: Troub, Shelby (DTMB)
Sent: Monday, January 11, 2016 12:46 PM
To: Lopez, Iris (AG) <LopezI@michigan.gov>
Subject: RE: 1-12-16 F&C & Building Committee

Thanks Iris. Melissa Sambiagio asked if she could get a bid tab in for the Flint water stuff going on but she can't get a hold of the person from DEQ to get the amount. I told her we may be able to add a supplemental agenda but you would have to have time to look at the bid tab.

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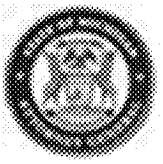
Department of Technology, Management and Budget
1st Floor, Constitution Hall
(517) 284-7028
troubs1@michigan.gov
WEBSITE – www.michigan.gov/sabboard

From: Lopez, Iris (AG)
Sent: Monday, January 11, 2016 12:40 PM
To: Troub, Shelby (DTMB) <TroubS1@michigan.gov>
Cc: Mathews, Logan (DTMB) <MathewsL1@michigan.gov>
Subject: 1-12-16 F&C & Building Committee

Hi All,

Just confirming no late changes to either agenda. If not, I think the agendas are all set for tomorrow. Iris

Iris M. Lopez
Assistant Attorney General
P. O. Box 30754
Lansing, MI 48909
Phone: (517) 373-1162 (General) **(517) 335-0687 (Direct)**
Fax: (517) 373-2060



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From: Sonneveldt, Daniel (AG)
Sent: Wednesday, January 13, 2016 8:54 AM
To: Troub, Shelby (DTMB)
Cc: Brickey, David (AG)
Subject: RE: Flint Water

Thank you.

From: Troub, Shelby (DTMB)
Sent: Wednesday, January 13, 2016 8:41 AM
To: Sonneveldt, Daniel (AG) <SonneveldtD@michigan.gov>
Cc: Brickey, David (AG) <BrickeyD@michigan.gov>
Subject: Flint Water

Hi Dan,

I talked to the buyer that is handling the issues with the Flint water and they will be submitting an emergency purchase to the ad board on the 2/9/2016 Agenda for water filters, water filter replacements, and they also have bottled water coming in on a daily basis. He mentioned that this will be ongoing issue. The item on the supplemental agenda for the 1/26/2016 meeting regarding the water issues in Flint is for laboratory bottles. They do not need a special meeting for these items. I have attached the ad guides for Administrative Board and for DTMB that mentions emergency purchases. Please let me know if you have any question. Thanks.

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WEBSITE – www.michigan.gov/adboard

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 29, 2016 9:57 AM
To: Troub, Shelby (DTMB)
Subject: Thank you for your service

THANK YOU!

Fellow employees,

Each day, more than 46,000 state of Michigan employees come to work with the confidence and commitment to make Michigan a better place to live, work and play. I appreciate the way you care about the citizens we serve, and how it is reflected in the work that you do.

As you have heard from me and the media, our reputation and trust can be severely impacted when people do not make good decisions, or use good judgment in solving problems. That principle is universal, but never more so than when public health is at stake. What happened in Flint can never be allowed to happen again anywhere in our state.

I know that you want to work in a place where employee input is valued, efforts are recognized, and teams are always striving for continuous improvement. That's why we introduced employee surveys, Bureaucracy Busters and other reinvention initiatives. We want and deserve a culture of innovation, continuous improvement and employee engagement at every level. We can never take for granted how important the people are who depend on us to do our jobs, and I am asking you not to let the situation in Flint negatively impact your motivation to excel every day.

Many of you have taken an interest in helping the citizens of Flint on your own time, and I'd like to take this opportunity to recognize and thank those who have volunteered over the last couple of weekends. You have worked tirelessly to deliver cases of bottled water, water filters, replacement cartridges and water testing kits to the families in need. I appreciate you donating your time to help our fellow Michiganders. To date, more than 37,000 homes have been visited by one of our water resource teams.

For employees who would like to further help the people of Flint, please visit www.HelpForFlint.com to learn how you can do so. For additional information and to sign up for daily updates, please visit www.mi.gov/FlintWater. I am committed to ensuring that all residents have access to safe and clean water.

Again, I'd like to express my gratitude for the work you do every day to continuously improve our state and earn the trust of those you serve. You make a real difference.

Thanks,

Governor Rick Snyder

STAY CONNECTED:

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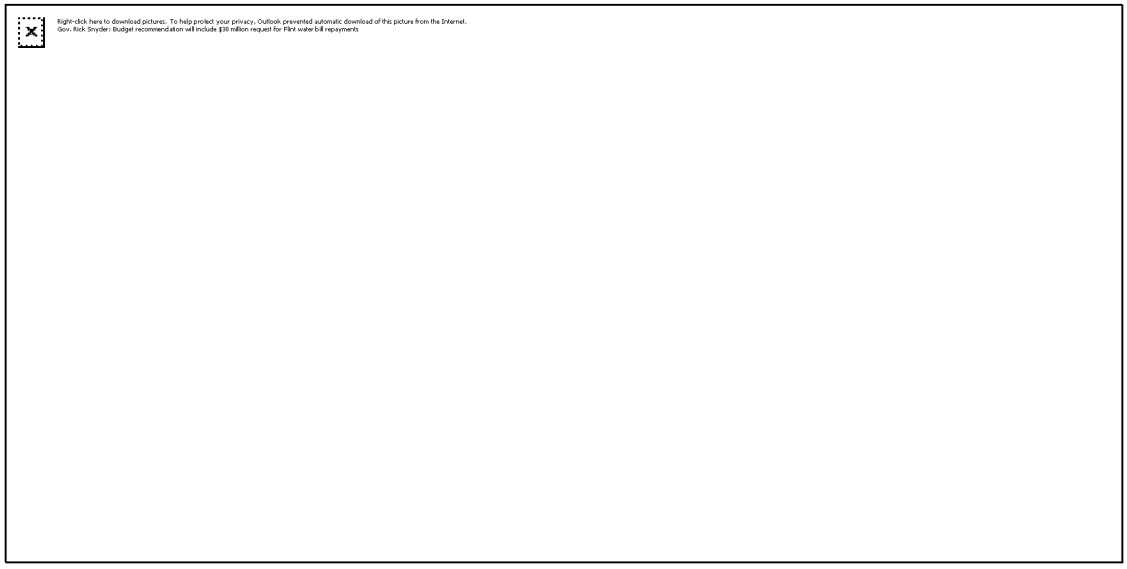
From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Wednesday, February 03, 2016 6:17 PM
To: Troub, Shelby (DTMB)
Subject: "Flint residents should not have to pay for water they cannot drink"

Budget recommendation will include $30 million request for Flint water bill repayments



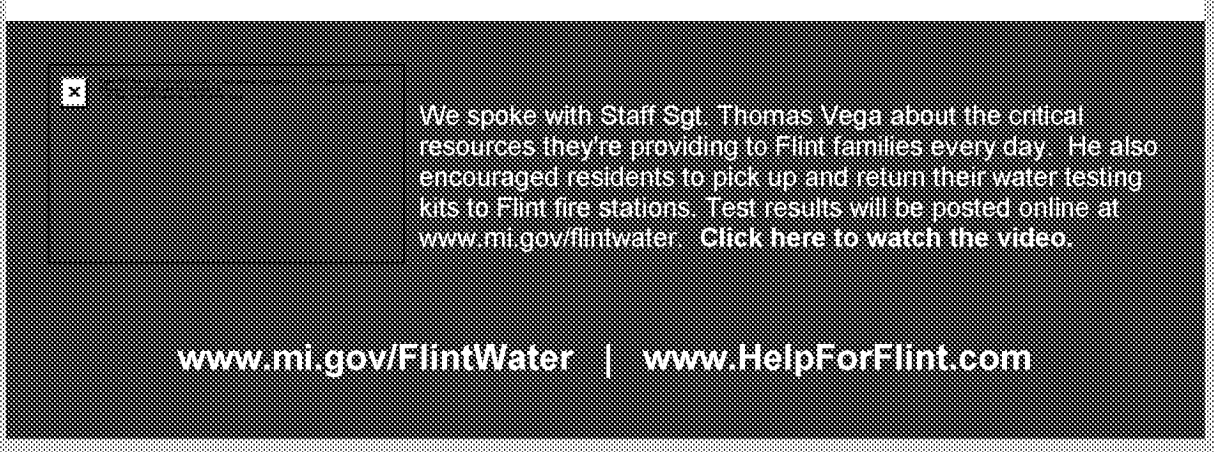
When Governor Rick Snyder presents his budget recommendation next Wednesday, Feb. 10, he will include a $30 million request for the residents of Flint to keep their water service on and eliminate the need to pay for water they cannot completely trust to drink.

Under the governor's ask, the funding would enable the city of Flint to apply credits for customers on future bills. Estimates show water is roughly 47 percent of billing and sewer costs are around 53 percent. The credit would be applied to consumption usage (roughly

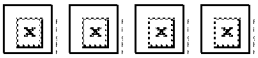
65 percent) of a resident's water portion of the bill, such as for bathing, drinking, cooking, and washing your hands. Residents still would be responsible for paying the sewer portion of their water bills.

Professor Marc Edwards of Virginia Tech said, "This essentially refunds all the money associated with consumption or consumer use. I think it's an amazing gesture of common sense and good will and it corrects an injustice. I don't think there's a precedent for this. I feel so encouraged by the direction this is going."

Click here to learn more about the budget request.



STAY CONNECTED:



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From: Riehle, Jenni (DTMB)
Sent: Monday, February 08, 2016 11:11 AM
To: Troub, Shelby (DTMB)
Subject: Automatic reply: 3/1/2016 Deadline

I will out of the office until Febrary 16, 2016. If your matter is urgent, call the DTMB-Procurement general office number at 517-284-7000. For specific assistance please refer to the following:

Vendor questions/inquiries: Isidra Chavez, 517-284-7048, Chavezi@michigan.gov

Enterprise Procurement Intranet (SharePoint): Gavin Lacambra, 517-284-6994

Contract Connect website (including Flint emergency purchasing form): Shelby Troub, 517-284-7028

Listservs: Kelly Hamilton, 517-284-7024

Flint emergency purchasing submissions: Geneveive Hayes, 517-284-7014

Thank you,

Jenni Riehle

From: Graham, Kimberly (DMVA)
Sent: Tuesday, February 16, 2016 11:48 AM
To: Troub, Shelby (DTMB)
Subject: Re: bid tab

Ok

Sent from my iPhone

On Feb 16, 2016, at 11:06 AM, Troub, Shelby (DTMB) <TroubS1@michigan.gov> wrote:

> The late one that you submitted.
>
> **Shelby Troub**
> **Secretary of State Administrative Board**
> **Department of Technology, Management and Budget**
> **1st Floor, Constitution Hall**
> **(517) 284-7028**
> **troubs1@michigan.gov**
> **WEBSITE – www.michigan.gov/adboard**
>
> <image001.png>

From: Graham, Kimberly (DMVA)
Sent: Tuesday, February 16, 2016 10:59 AM
To: Troub, Shelby (DTMB) <TroubS1@michigan.gov>
Subject: Re: bid tab

For which one the food service? Can I send it to you tomorrow. Nobody in office has access to my database.

Sent from my iPhone

On Feb 16, 2016, at 10:57 AM, Troub, Shelby (DTMB) <TroubS1@michigan.gov> wrote:

> I got the info for the agenda but the bid tab for back up needs to be updated.
>
> **Shelby Troub**
> **Secretary of State Administrative Board**
> **Department of Technology, Management and Budget**
> **1st Floor, Constitution Hall**
> **(517) 284-7028**
> **troubs1@michigan.gov**
> **WEBSITE – www.michigan.gov/adboard**
>
> <image001.png>

From: Graham, Kimberly (DMVA)
Sent: Tuesday, February 16, 2016 10:57 AM
To: Troub, Shelby (DTMB) <TroubS1@michigan.gov>
Subject: Re: bid tab

The funding source is 33% general, 33% Federal, 34% restricted veterans health insurance

Sent from my iPhone

On Feb 16, 2016, at 10:54 AM, Troub, Shelby (DTMB) <TroubS1@michigan.gov> wrote:

> Ok. That doesn't sound good. Is there someone in the office who can update the funding source?
>
> **Shelby Troub**
> **Secretary of State Administrative Board**
> **Department of Technology, Management and Budget**
> **1st Floor, Constitution Hall**
> **(517) 284-7028**
> troubs1@michigan.gov
> **WEBSITE** – www.michigan.gov/allboard
>
> <image001.png>

From: Graham, Kimberly (DMVA)
Sent: Tuesday, February 16, 2016 10:53 AM
To: Troub, Shelby (DTMB) <TroubS1@michigan.gov>
Subject: Re: bid tab

> The money all the way back to 2012 was never added. I am in Flint today and won't be back into the office until tomorrow.
>
> Sent from my iPhone
>
> On Feb 16, 2016, at 8:51 AM, Troub, Shelby (DTMB) <TroubS1@michigan.gov> wrote:
>
> > Hi Kim,
> >
> > I spoke to soon. On the bid tab there is no funding source and the amount that is being increased includes all the money that is going back to 2012…..it doesn't make sense. Please revise asap. Thanks.

Shelby Troub
Secretary of State Administrative Board
Department of Technology, Management and Budget
1st Floor, Constitution Hall
(517) 284-7028
troubs1@michigan.gov
WEBSITE – www.michigan.gov/adboard

<image001.png>

From: Graham, Kimberly (DMVA)
Sent: Friday, February 12, 2016 4:02 PM
To: Troub, Shelby (DTMB) <Troubs1@michigan.gov>
Subject: RE: bid tab

If it could be this agenda I would love for it to be able to. But if not I understand.

From: Troub, Shelby (DTMB)
Sent: Friday, February 12, 2016 3:53 PM
To: Graham, Kimberly (DMVA)
Subject: RE: bid tab

Hi Kim,

Can it go on the next agenda?

Shelby Troub
Secretary of State Administrative Board
Department of Technology, Management and Budget
1st Floor, Constitution Hall
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troubs1@michigan.gov
WEBSITE – www.michigan.gov/adboard

<image001.png>

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Thank You,
Kimberly Graham, Buyer Manager
DMVA, State Operations - Purchasing & Contracts
Reserve Forces Support Center
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Sent: Thursday, February 11, 2016 3:07 PM
To: Graham, Kimberly (DMVA)
Subject: RE: bid tab

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1st Floor, Constitution Hall
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troubs1@michigan.gov
WEBSITE – www.michigan.gov/adboard

From: Graham, Kimberly (DMVA)
Sent: Thursday, February 11, 2016 1:15 PM
To: Troub, Shelby (DTMB) <TroubS1@michigan.gov>
Subject: Re: bid tab

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Sent from my iPhone

On Feb 11, 2016, at 11:43 AM, Troub, Shelby (DTMB) <TroubS1@michigan.gov> wrote:

Hi Kim,

How is your bid tab coming along?

Shelby
Troub

Secretary of State Administrative Board
Department of Technology, Management and Budget
1st Floor, Constitution Hall
(517) 284-7028
troubs1@michigan.gov
WEBSITE –
www.michigan.gov/sdboard

<image001.png>

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 12:55 PM
To: Troub, Shelby (DTMB)
Subject: "He's his own best spokesman"

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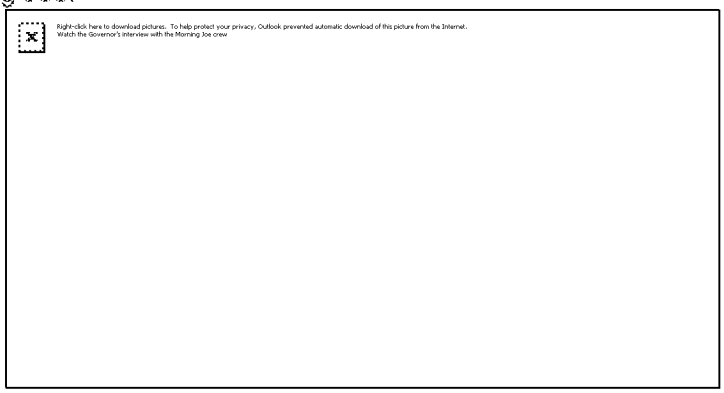
How we are fixing the Flint water crsis

Governor Rick Snyder has committed to spending the rest of his time as Governor to fixing the Flint water crisis. Over the last few days, he has sat down to explain what happened and how we're fixing the Flint water crisis. Watch the interviews below and be sure to read the Governor's Op-Ed in the USA Today.

Governor Snyder on Morning Joe

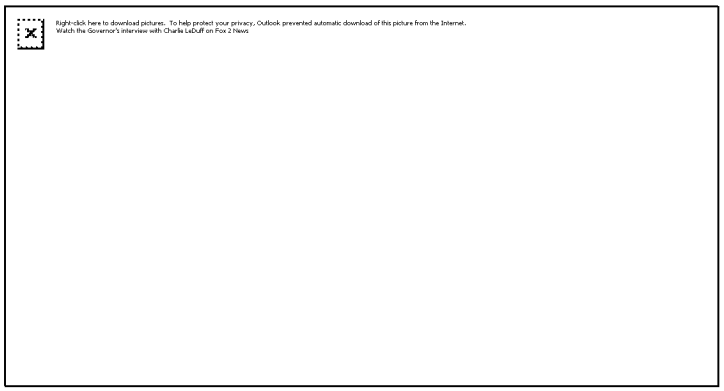
"What is so frustrating and what makes you so angry is you have a handful of experts who were career civil servants that made terrible decisions, in my view. We have to live with the consequences, and they worked for me, so I accept that responsibility. We are going to fix this problem." Watch Governor Snyder address how we are fixing the Flint water crisis on Morning Joe.



Governor Snyder with Charlie LeDuff on Fox 2 Detroit

"I feel awful about this. These are people. They've been harmed. You can't feel good about that. The people of Flint have been harmed and a major influence of that harm

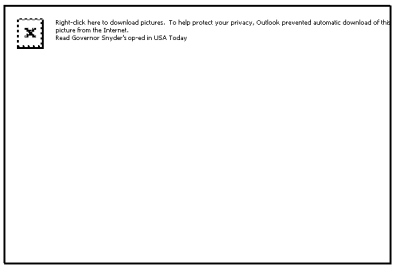
came from people who worked for me, and I feel responsible for that. But I am committed to solving the problem and addressing the damage as much as possible for the rest of the time I'm Governor." Watch Governor Snyder address the Flint water crisis with Charlie LeDuff on Fox 2 News.



Governor Snyder's 2016 State of the State

"Michiganders don't quit, we don't give up, instead we will work with even more passion and commitment to truly improve our state. For everyone who's chosen to make Michigan their home, this is more than a promise, this is my commitment." Watch Governor Snyder's full closing statement from his 2016 State of the State address.

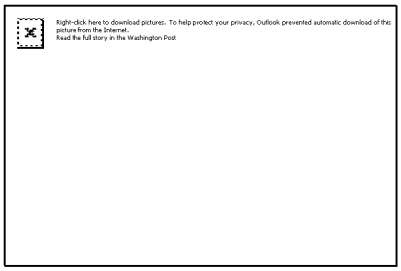
Governor in USA Today: "I will fix this, and I mean it."



"Residents in one of Michigan's proud cities cannot drink their water. That's unacceptable. The crisis in Flint arose from missteps at all levels of government — local, state and federal. But as governor, I take responsibility for what these families are going through, and I'm holding people in my administration accountable for their failures." Click here to read the Governor's full op-ed.

Washington Post: "Michigan Gov. Rick Snyder is in a tough spot, but he's his own best spokesman"

Snyder has born the brunt of criticism in the local health crisis that has turned into a national scandal. But unlike many other politicians facing crises of leadership, Snyder may also be his own best counter-programming. Click here to read the full story in the Washington Post.



Visit HelpForFlint.com to learn how you can help Flint residents.

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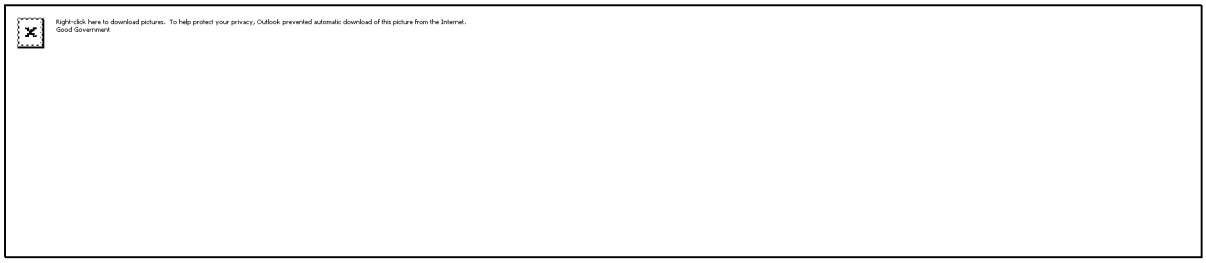
From: State of Michigan <MISOM@govsubscriptions.michigan.gov>
Sent: Friday, January 22, 2016 4:48 PM
To: Troub, Shelby (DTMB)
Subject: Flint Volunteer Efforts



Dear State Employees,

Gov. Rick Snyder and I want to thank everyone who donated their time during the holiday weekend to deliver bottled water, water filters, replacement cartridges and water testing kits to families in the city of Flint. We are working hard to ensure all residents are provided with the safe water resources they need, and each donation and hour of your time volunteered goes a long way.

For employees who would like to help the residents of Flint, there are several opportunities to do so. Please visit www.helpforflint.com to learn how you can help.

For additional information and updates, visit www.michigan.gov/flintwater.

Again, thank you for all your support.

Sincerely, Mike Zimmer
Office of Good Government Director
Dept. of Licensing and Regulatory Affairs Director

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From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Tuesday, January 26, 2016 8:39 AM
To: Troub, Shelby (DTMB)
Subject: Contributing time, muscle and money

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
DTMB Header 1022.15

During this month's Martin Luther King Jr. holiday weekend, some state employees turned their "day off" into a "day on" in Flint. There, they delivered bottled water, water filters, replacement cartridges and water testing kits to families. The volunteers joined other Michiganders, turning Dr. King's birthday observance into a day of service.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
H2O

Mike Zimmer, director of the Office of Good Government and the Department of Licensing and Regulatory Affairs, has shared a link – www.helpforflint.com – that offers other opportunities to contribute time, muscle and money to bring clean drinking water to the community.Here in DTMB, some of our employees didn't wait for an invitation to lend a hand. Office of Retirement Services staff contributed funds that were used to buy 31 cases and 23 gallons of water, which a local organization transported to Flint.

Autumn Hubbard, Ambrea Mack and Sarah Esquivel, who are in the photo at the left, nearly emptied the shelves at their local grocery store. Thanks for your efforts.

everyone.

Now work.

Last week, I signed a new policy that formalizes the annual employee review process and sets expectations for employees and managers. Administrative Policy 200.37 establishes consistent standards for implementing performance plans and reviews. Some of the standards are practices we have followed for years. Others are new. Some of particular note include:

- The mandatory use of HRMN
- A standard Feb. 1-Jan. 31 rating period for all employees
- An Individual Development Plan that specifies training or development programs for each employee
- Competencies and objectives that align to DTMB goals or scorecard metrics
- Consequences for managers and supervisors who do not complete the review process as required

A fundamental role of each DTMB manager or supervisor is to provide employees with direction and feedback on their performance. Employees also are expected to take an active role in pursuing professional development opportunities and achieving their competencies and objectives. I encourage you to review the new policy and talk with your manager or supervisor if you have questions. Of course, I welcome your questions and input as well. Please send your comments and ideas to me at behend@michigan.gov.

I know these have been busy weeks for many of you as you take on additional responsibilities and work hard to provide resources and services for our customers and citizens across the state. Please know that your hard work has not gone unnoticed. Thank you for everything you do, every day.

Have a great week,

David

The Department of Technology, Management and Budget
You are receiving this email because you are an employee of the Department of Technology, Management and Budget. If you have questions about your subscription, please contact DTMB-Communications@michigan.gov.

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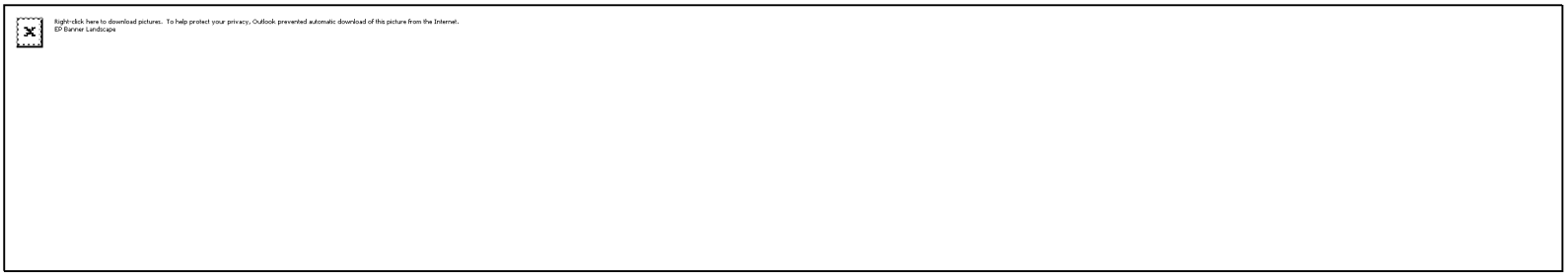
From: Dept. Technology, Management & Budget <dtmb@govsubscriptions.michigan.gov>
Sent: Friday, February 05, 2016 2:42 PM
To: Troub, Shelby (DTMB)
Subject: Enterprise Procurement: Vendor Sales for Flint Purchases



Enterprise Procurement,

Vendors who are interested in selling goods or services to the state to assist in the Flint water emergency should be referred to the "Flint Emergency Purchasing" portal found on the Contract Connect website.

By submitting their information through the portal, we ensure that all solutions are collected and reviewed by the appropriate parties. Vendors should also register their businesses on www.Buy4Michigan.com and on the Contract and Payment Express at www.michigan.gov/cpexpress.

We're Better Together;

Better Enterprise Wide

Enterprise Procurement * We're Better Together; Better Enterprise Wide
You are receiving this email because you are directly or indirectly involved in procurement functions at the State of Michigan. If you have questions about your subscription, please contact Riehlej2@michigan.gov

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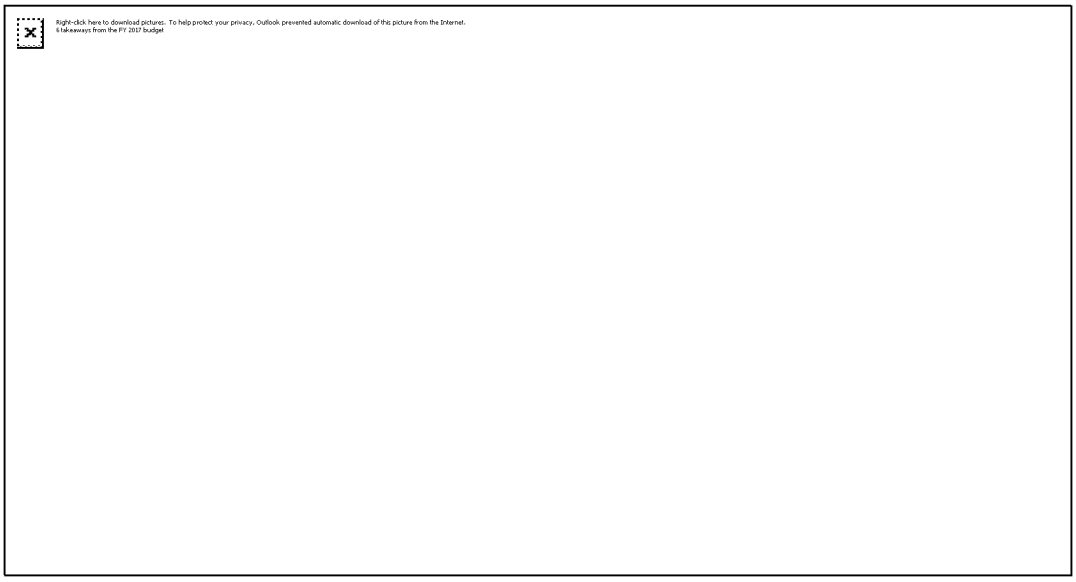
From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Thursday, February 11, 2016 5:52 PM
To: Troub, Shelby (DTMB)
Subject: What this year's budget means for Michigan...

VIDEO: What Governor Snyder's FY17 budget means for Michigan



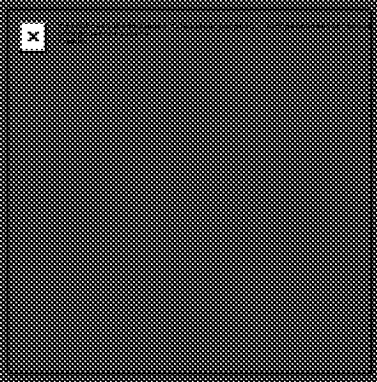
Gov. Rick Snyder's FY 2017 budget calls for critical investments for the Flint water crisis, statewide infrastructure and the Detroit Public Schools. The governor's recommendation also addresses the skyrocketing costs of specialty medications that Michigan residents depend on for better health outcomes.

This budget also stays committed to the Governor's core statewide priorities of education, talent and economic development, health and human services, and public safety.

The proposed FY 2017 budget makes key investments to strengthen the state for all of

Michigan's families. Click here to learn more about the top 6 takeaways from the Governor's FY 2017 state budget.

Click a tweet to tweet it out:



The #MIBudget @OneToughNerd proposed yesterday makes key investments to strengthen Michigan for all families --> www.mi.gov/MIBudget

--> @OneToughNerd's #MIBudget includes $72 million a year for Detroit Public Schools. It is time to act now -- > www.mi.gov/MIBudget

--> @onetoughnerd's significant investment in #Flint families is the right thing to do. #FlintFWD #MIBudget www.mi.gov/MIBudget

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From: Graham, Kimberly (DMVA)
Sent: Friday, February 12, 2016 10:24 AM
To: Troub, Shelby (DTMB)
Subject: RE: bid tab

Hi Shelby:

I want to apologize I wasn't able to get the Bid Tab done, as I was pulled into an emergency meeting on the Flint Water Crisis. It will be next week Tuesday.

Thank You,
Kimberly Graham, Buyer Manager
DMVA, State Operations - Purchasing & Contracts
Reserve Forces Support Center
3423 N. Martin Luther King Jr. Blvd, Suite 320F
Lansing, MI 48906
(517) 481-7643 ~ Office
(517) 481-7644 - Fax

For Information on Doing Business with the State
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Are you Registered on the State of Michigan's bid solicitation system?
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From: Troub, Shelby (DTMB)
Sent: Thursday, February 11, 2016 3:07 PM
To: Graham, Kimberly (DMVA)
Subject: RE: bid tab

I only work until 11 on Fridays and I need to get the draft agenda to the person helping Iris while she is out. The sooner the better. ☺

Shelby Troub
Secretary of State Administrative Board
Department of Technology, Management and Budget
1st Floor, Constitution Hall
(517) 284-7028
troubsl@michigan.gov
WEBSITE – www.michigan.gov/adboard

From: Graham, Kimberly (DMVA)
Sent: Thursday, February 11, 2016 1:15 PM
To: Troub, Shelby (DTMB) <TroubSL@michigan.gov>
Subject: Re: bid tab

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Sent from my iPhone

On Feb 11, 2016, at 11:43 AM, Troub, Shelby (DTMB) <Troub81@michigan.gov> wrote:

> Hi Kim,
>
> How is your bid tab coming along?
>
> **Shelby Troub**
> **Secretary of State Administrative Board**
> **Department of Technology, Management and Budget**
> **1st Floor, Constitution Hall**
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> troubl@michigan.gov
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DTMB

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Sent from my iPhone

On Feb 11, 2016, at 11:43 AM, Troub, Shelby (DTMB) <TroubS1@michigan.gov> wrote:

> Hi Kim,
>
> How is your bid tab coming along?
>
> **Shelby Troub**
> **Secretary of State Administrative Board**
> **Department of Technology, Management and Budget**
> **1st Floor, Constitution Hall**
> **(517) 284-7028**
> troubs1@michigan.gov
> **WEBSITE** – www.michigan.gov/adboard
>
> <image001.png>

From: Graham, Kimberly (DMVA)
Sent: Friday, February 12, 2016 6:38 PM
To: Troub, Shelby (DTMB)
Subject: RE: bid tab
Attachments: DMVA March 12th Ad Board - DTMB 3526 Agenda - DJJHV Food Service.doc; Ad Board Bid Tab - March 2016 - Add Funds.pdf

Importance: High

Shelby:

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Thank You,
Kimberly Graham, Buyer Manager
DMVA, State Operations - Purchasing & Contracts
Reserve Forces Support Center
3423 N. Martin Luther King Jr. Blvd, Suite 320F
Lansing, MI 48906
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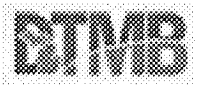

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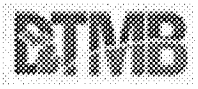

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DTMB

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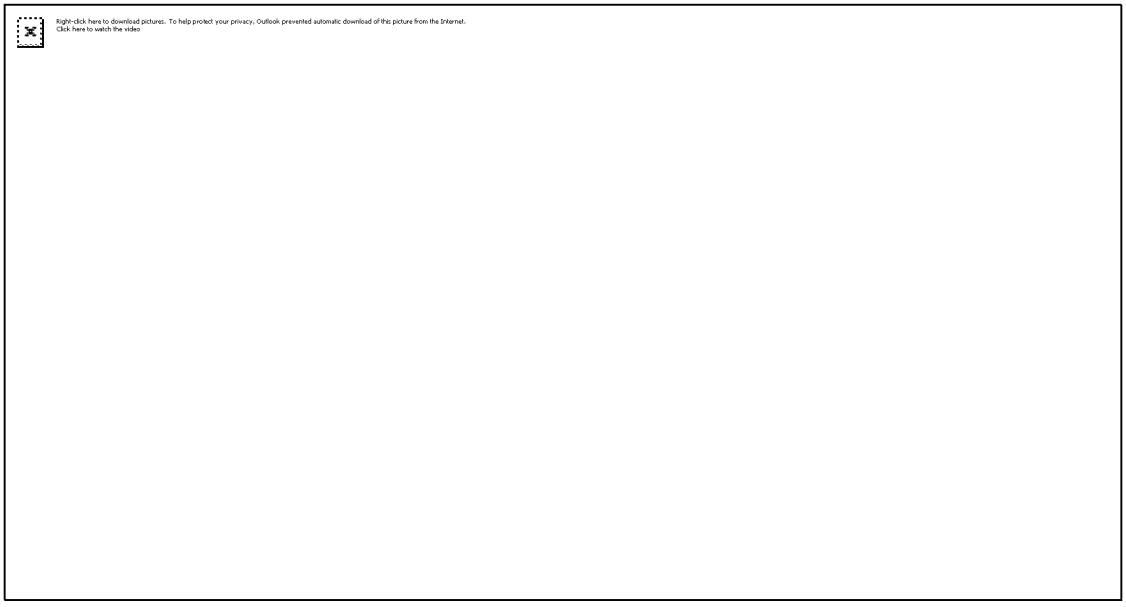
>
> <image001.png>

From: Governor's Office <governorsoffice@govsubscriptions.michigan.gov>
Sent: Tuesday, February 16, 2016 5:19 PM
To: Troub, Shelby (DTMB)
Subject: VIDEO: Volunteering in Flint

VIDEO: How volunteers are helping Flint



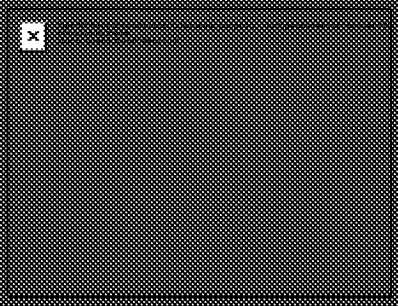
Volunteers at the Food Bank of Eastern Michigan are working hard to collect donations in order to help the families of Flint. Last Thursday, Governor Snyder visited with the many dedicated volunteers and helped sort cans of food.

Good nutrition is critically important for Flint's children. Foods that are high in calcium, vitamin C, and iron can help limit the effects of lead exposure. To donate or volunteer at the Food Bank of Eastern Michigan, visit www.fbem.org.

Click here to watch the video and learn more about how the Food Bank of Eastern Michigan is helping Flint's families.

Right-click here to download pictures. To help protect your privacy, Outlook prevented automatic download of this picture from the Internet.
click here to watch the video

LISTEN IN: Governor Snyder's tele-town hall with Flint residents



Governor Snyder hosted his third town hall with Flint residents on Thursday, Feb. 11, answering their questions directly. *Click here to listen to the call.*

STAY CONNECTED:

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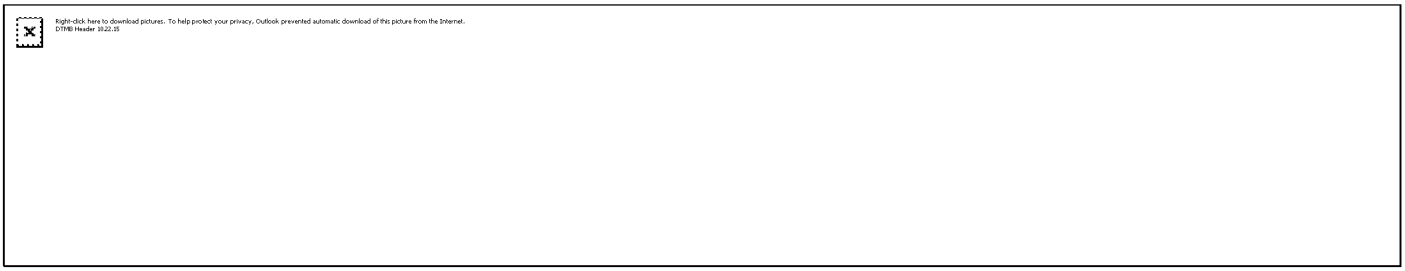
This email was sent to troubs1@michigan.gov on behalf of: The Executive Office of the Governor · 111 South Capitol Avenue · Lansing, MI 48909 · 517-335-7858

From: DTMB Director and CIO David Behen <dtmb@govsubscriptions.michigan.gov>
Sent: Wednesday, February 17, 2016 10:10 AM
To: Troub, Shelby (DTMB)
Subject: The Gov. Snyder's Budget Proposal



Good morning everyone. I hope everyone had a great holiday weekend.

I had the good fortune to travel to Marquette on Monday with Chad Laidlaw, DTMB's policy and planning analyst, to meet with city, business and university leaders and to address the Economic Club of Marquette. I told them about the many things DTMB does, placing special emphasis on our work in mobility and cybersecurity. Marquette is really developing and making its mark as an innovative and entrepreneurial community.

Now work.

The executive budget Gov. Snyder presented last week outlined his investment plan for Michigan. Yes, the proposal for fiscal year 2017-18 outlined a strategy to address the critical challenges of addressing the Flint water crisis and turning around Detroit's Public Schools, but the $54.9 billion plan also includes investment in four key areas:

- **Education.** The budget increases investment to K-12 schools, community colleges and the state's public universities. Additional funds are proposed to expand career, technical, science, technology, engineering and math programs.
- **Protecting the Public.** The governor's plan expands the Secure Cities program, which has reduced violent crime in four major Michigan cities. Funds also would support an additional trooper recruit school and an academy to train corrections officers, among other initiatives.
- **Putting People First.** The governor recommends continued expansion of the Healthy Kids Dental Program and funding efforts to ensure residents have access to affordable health care. His proposal boosts funds to help cover new higher cost specialty medications to treat conditions such as hepatitis C and cystic fibrosis, among others.
- **Investing in Infrastructure.** The proposal allocates $1.2 billion to maintain and repair Michigan roads, bridges and other critical infrastructure.

The budget proposal also includes FY 2017-18 funding recommendations for DTMB. Gov. Snyder recommends ongoing funding of $1.3 billion for department operations and a one-time allocation of $32.4 million.

A few highlights include:

- $502 million for information technology support for all state agencies and $132.8 million for 14 high-priority IT projects in seven agencies. He recommends increasing the Information Technology Investment Fund by $7 million, from $65 million to $72 million. This fund supports several major multiyear IT projects and upgrades, including the replacement of outdated legacy systems.
- An additional $5 million to support cybersecurity improvements to safeguard citizens' personal information and protect critical infrastructure and government services.
- IT support of $6.5 million to modernize the Office of Retirement Services' systems and enhance customer service for more than 530,000 current and future retirees.

You can see the full executive budget recommendations, which are posted on the Budget Office website. Details of DTMB's proposed budget begin on page B-75.

We can expect to see many changes before the budgets are signed and become effective Oct. 1. The executive budget will be used by the House and Senate Appropriations Committees as they work on their own budgets and hold committee hearings on the proposals. I'll keep you posted as the process moves ahead.

As always, I welcome your notes, whether about the budget process or any other topic. Please send them to me at behend@michigan.gov.

Thank you again for all the good work you do. I hope you have a great week ahead.

David

The Department of Technology, Management and Budget
You are receiving this email because you are an employee of the Department of Technology, Management and Budget. If you have questions about your subscription, please contact DTMB-Communications@michigan.gov.

This email was sent to troubst@michigan.gov using GovDelivery, on behalf of DTMB · Lewis Cass Building · 320 South Walnut Street · Lansing, MI 48933 · 517-373-1004

From: Graham, Kimberly (DMVA)
Sent: Wednesday, February 17, 2016 12:15 PM
To: Troub, Shelby (DTMB)
Subject: RE: bid tab
Attachments: Bid Tab Food Service Add Money - FY 2016.docx

Shelby:

Attached is the revised Bid Tab for the DJJHV Food Service. Can you use page 2 and add to my signed copy or do you need me to resign it?

Thank You,
Kimberly Graham, Buyer Manager
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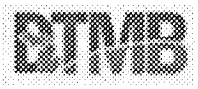

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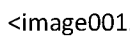

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To: Troub, Shelby (DTMB)
Subject: Re: Ad Board Submission for Feb 9th

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From: Graham, Kimberly (DMVA)
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To: Troub, Shelby (DTMB)
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REQUEST FOR APPROVAL/SIGNATURE

State of Michigan

Return To:

Lisa Rancour
Bureau of Purchasing
Grandtower Building
Suite 1201

Date: **January 25, 2016**

Phone Number: (517) 241-2330

☒ Correspondence

☐ Contract

☒ Other: **Ad Board for March 1, 2016 (Tuesday)**

Forwarded for:

☒ Approval ☒ Signature

NOTE: For all approvals, have full name of approving authority and date line typed or affixed to the document for each initialed approval.

Misc.
Brief Summary/Purpose/Comments:

Due: Monday, February 08, 2016
At 10:00 a.m.

Clearance (Initial and Route to Next Name Listed)

	NAME	INITIAL	DATE	NAME	INITIAL	DATE
	Manager(s)					
	Christine Sanches		2.1.16			
→	**Kim Stephen**					

STATE OF MICHIGAN
DEPARTMENT OF HEALTH & HUMAN SERVICES
LANSING

RICK SNYDER
GOVERNOR

NICK LYON
DIRECTOR

February 8, 2016

Ms. Shelby Troub, Secretary
State Administrative Board
Department of Technology, Management and Budget
Constitution Hall, First Floor NE
525 W. Allegan St.
P.O. Box 30026
Lansing, MI 48909

Dear Ms. Troub:

I am submitting for review and approval of the State Administrative Board the enclosed agreements in accordance with DMB Administrative Circular dated March 12, 1991.

It is anticipated these agreements will be placed on the agenda for the Finance and Claims Committee meeting on February 23, 2016 and the State Administrative Board meeting on March 1, 2016. If for some reason these agreements are not placed on the referenced agenda, please let me know.

Sincerely,

Kim Stephen
Director, Bureau of Purchasing

Enclosures

DTMB-3526

DEPARTMENT OF HEALTH & HUMAN SERVICES

Requests approval of the following:

GRANT CHANGES

1)	Health Emergency Medical Services Inc. (Region 2S) Wayne, MI	$ 700,000.00 $ 1,700,000.00 **FY16** 100% Federal Fund Additional funds for a one year grant agreement to provide funding for continual regional healthcare coalitions for emergency preparedness	Amendment Total
2)	MACRO Employment & Training Association Lansing, MI	$ 136,590.00 $ 820,056.00 **FY14-16** 100% Federal Fund Additional funds for a multi-year grant agreement to provide funding for individuals with disabilities to achieve employment outcomes according to legal requirements of Rehabilitation Act of 1973	Amendment Total
3)	Michigan Association of Community Mental Health (CMH) Boards Lansing, MI	$ 426,900.00 $ 4,019,044.00 **FY16** 68.69% Federal Fund 22.39% General Fund 8.92% Local Additional funds for a one year grant agreement to provide improved professional knowledge and skills on the part of personnel who manage and deliver Public Mental Health and Substance Use Services	Amendment Total

DTMB-3526

DEPARTMENT OF HEALTH & HUMAN SERVICES

Requests approval of the following:

GRANT CHANGES CONTINUED

4)	Michigan Primary Care Association Lansing, MI	$ 690,000.00 $ 2,995,757.00 **FY16** 61.71% Federal Fund 35.00% General Fund 3.29% Restricted Fund Additional funds for a one year grant agreement to provide funding for various Health and Human Services projects that are designed to meet the needs of the department and the citizens of Michigan	Amendment Total
5)	Michigan Public Health Institute Okemos, MI	$ 8,134,777.00 $100,993,529.00 **FY16** 92.44% Federal Fund 3.93% General Fund 1.89% Restricted Fund 1.62% Private 0.12% Local Fees Additional funds for a one year grant agreement to provide funding for various Health and Human Services projects that are designed to meet the needs of the department and the citizens of Michigan	Amendment Total
6)	Muskegon County Medical Control Authority (Region 6) Muskegon, MI	$ 300,000.00 $ 1,000,000.00 **FY16** 100% Federal Fund Additional funds for a one year grant agreement to provide funding for regional healthcare coalitions for emergency preparedness	Amendment Total

DEPARTMENT OF HEALTH & HUMAN SERVICES

Requests approval of the following:

GRANT CHANGES CONTINUED

7)	Spectrum Health Hospitals Grand Rapids, MI	$ 164,400.00 $ 463,284.00	Amendment Total
		FY16-FY18 100% Federal Fund Additional funds for a multi-year agreement to provide expert medical consultation for the Department of Health and Human Services and law enforcement in child abuse/neglect investigations	
8)	Various (List on File)	$ 1,483,361.00 $123,944,127.00	Amendment Total
		FY16 59.53% Federal Fund 38.82% General Fund 1.57% State Restricted 0.08% Private Additional funds for a one-year grant agreement to provide improved access to critical health services to Michigan citizens	

NEW GRANTS

1)	Lutheran Social Services Of Michigan Detroit, MI	$ 410,000.00	Total
		FY15-17 100% Federal Fund A multi-year agreement to provide an in-home service utilizing Solution-Focused approach for families who need assistance in changing family behavior in order to decrease risk of further abuse and/or neglect	

DEPARTMENT OF HEALTH & HUMAN SERVICES

Requests approval of the following:

NEW GRANTS CONTINUED

2)	Saginaw Intermediate School District Saginaw, MI	$ 326,713.00 Total **FY16** 83% Federal Fund 17% Local A one-year grant agreement to provide for the Michigan Adolescent Pregnancy and Parenting Program
3)	Various (List on file)	$ 4,312,417.00 Total **FY16-17** 100% Federal Funds Nine multi-year grants to provide the necessary resources statewide to address critical human needs through direct volunteer participation that supports The Corporation for National & Community Service funding priorities
4)	Wayne RESA Wayne, MI	$ 271,705.00 Total **FY16** 83% Federal Fund 17% Local A one-year grant agreement providing supplemental services for the Michigan Adolescent Pregnancy and Parenting Program

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
HEALTH & HUMAN SRVS	BUREAU OF EMS, TRAUMA AND PREPAREDNESS; DIV OF EMERGENCY PREP AND RESPONSE

2. CONTRACTOR'S NAME	CONTRACT NO. 20160279
Health Emergency Medical Services Inc. (Region 2s)	AMENDMENT NO. 1
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) No Jurisdiction
33030 Van Born Road	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
Wayne MI 48184	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
1,000,000	0	1,000,000	700,000	0	700,000	1,700,000	1,700,000	1,700,000	70.00 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% FEDERAL	Monthly FSR

7. PURPOSE/BUSINESS CASE:

THIS AGREEMENT PROVIDES FUNDING CONTINUING REGIONAL HEALTHCARE COALITIONS FOR EMERGENCY PREPAREDNESS. THESE COALITIONS IMPROVE THE CAPACITY OF HEALTHCARE SYSTEMS, HOSPITALS/EMERGENCY DEPARTMENTS, OUT-PATIENT FACILITIES, AND EMERGENCY MEDICAL SERVICES TO RESPOND TO INCIDENTS OF BIOTERRORISM OR OTHER PUBLIC HEALTH EMERGENCIES.

8. BENEFIT:

THIS AGREEMENT WILL PROVIDE COORDINATED REGIONAL APPROACH TO HEALTHCARE PREPAREDNESS BY WORKING THROUGH MEDICAL CONTROL AUTHORITIES THAT ARE MADE UP OF REPRESENTATIVES FROM EACH OF THE HOSPITALS. THE ADDITIONAL MONIES WILL BETTER PREPARE THE HOSPITALS FOR AN EMERGENCY EVENT IN MICHIGAN ENABLING FOR THE PROTECTION AND SAFETY OF OUR CITIZENS.

9. COMMITMENT LEVEL:

This grant agreement is for one (1) single year 10/1/15 - 9/30/16

10. RISK ASSESSMENT:

N/A

11. COST REDUCTION/SAVINGS:

N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2015 TO 9/30/2016	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.

☒ Grant Award ☐ Federal ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE

16. GRANT AWARD PROCESS SUMMARY:

The grant was awarded as a result of a federal cooperative agreement and does not require a competitive process. This contractor is specified as the agency to provide these services in the federal grant application that was submitted to and approved by the Department of Health and Human Services, Assistant Secretary for Preparedness and Response.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 day cancellation clause	a. Non-Appropriation Clause ☒ YES ☐ NO
	b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO If YES, specify Location In The Contract: Section III, A. Assurances

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Ken Stephen DATE 2/1/16

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: LISA RANCOUR

ID MAIL ADDRESS: 12TH FLOOR GRAND TOWER
235 S. GRAND AVE
LANSING, MI 48933

MICHIGAN DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT - New or Amendments

1 DEPARTMENTH Health and Human Services (DHS)	2 AGENCY/FACILITY Michigan Rehabilitation Services (MRS)
3 GRANTEE'S NAME MARO Employment and Training Association	4 AGENCY'S GRANT DESIGNATION MRSM-14-99001
5 ADDRESS 417 Seymour, Suite 5 Lansing, MI 48933	6 AMENDMENT NO. 5

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$683,466.00	$136,590.00	20%	$820,056.00	FY14 - $273,437.80 FY15 - $273,437.80 FY16- $273,180.40

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.

The Grantee will receive funding for the Michigan Council for Rehabilitation Services (MCRS), as mandated by Section 105 of the Federal Rehabilitation Act of 1973, as amended in 1998. As a consumer-driven council, it is intended to be separate from state government in terms of council management and staffing. The council provides objective input and recommendations to Michigan Rehabilitation Services in state planning, program development and program evaluation. Services are performed in-state.

13 EXPECTED OUTCOMES/BENEFITS

Eligible individuals with disabilities in Michigan will be appropriately served to achieve employment outcomes according to the legal requirements of the Rehabilitation Act of 1973, as amended.

14 FUNDING SOURCE BY PERCENTAGE 100% Federal Funds (Rehabilitation Act, Title I)	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.) Monthly
16 RISK ASSESSMENT If not approved, MRS will experience increased difficulty achieving employment outcomes and many Michigan residents will not obtain and secure employment and fail to be self-sufficient. Failure to award this contract could result in the loss of federal funds as DHHS/MRS will be out of compliance with a federal mandate.	17 COMMITMENT LEVEL Multi Year
18 FOR NEW GRANTS ATTACH THE FOLLOWING - 1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose) 2) A GRANT PROCESS SUMMARY- N/A	19 COST REDUCTION N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM
FROM 10/1/13 TO 3/31/16	6 months	N/A	FROM 4/1/16 TO 9/30/16

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause Yes 26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephens DATE 2/1/16

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Lisa Rancour
Name and Title (type or print)

ID MAIL ADDRESS: 235 S. Grand Ave Ste 1201 Lansing MI 48939

TELEPHONE NUMBER: 517-241-2330

SUBMIT WITH THE DTMB-3526 TO THE STATE ADMINISTRATIVE BOARD VIA EMAIL

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
HEALTH & HUMAN SRV	DIVISION OF PROGRAM DEVELOPMENT, CONSULTATION & CONTRACTS

2. CONTRACTOR'S NAME	CONTRACT NO. Various
Michigan Association Of Community Mental Health Boards	AMENDMENT NO. 2
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
426 South Walnut Street	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☒ N/A- Local unit of government
Lansing Mi 48933	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
3,305,394	286,750	3,592,144	356,900	70,000	426,900	3,662,294	4,019,044	4,019,044	11.88 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)
68.69% Federal; 8.92% Local ; 22.39% State GF

6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
Monthly Financial Status Reports

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING For The Michigan Association Of Community Mental Health Boards To Administer Statewide Mental Health And Substance Use Trainings And Other Initiatives.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE Improved professional knowledge and skills on the part of personnel who manage and deliver Public Mental Health And Substance Use Services.

9. COMMITMENT LEVEL:
This Is A Single Year Agreement Which Begins On 10/01/15 And Ends On 9/30/16

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
OCT 1, 2015 TO SEP 30, 2016	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.
☒ Grant Award ☐ Federal ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE

16. GRANT AWARD PROCESS SUMMARY:
The grant agreement awarded as a result of a competitive bid process.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION CLAUSE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO If YES, specify Location In The Contract: PART II, SECTION III ASSURANCE A

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephan DATE 2/5/2016

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: MDHHS BUREAU OF PURCHASING
ID MAIL ADDRESS: GRANDTOWER BUILDING
235 S. GRAND AVE STE 1201
LANSING, MI 48933

DCH-0009(E) (11-2015) (W)

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
HEALTH & HUMAN SERV.	BUREAU OF PURCHASING

2. CONTRACTOR'S NAME	CONTRACT NO. Various
Michigan Primary Care Association	AMENDMENT NO. 3
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
7215 Westshire Drive	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
Lansing, MI 48917-9764	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
2,305,757	0	2,305,757	690,000	0	690,000	2,995,757	2,995,757	2,995,757	29.93%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
61.71% Federal, 35.00% State GF, 3.29% State Restricted	Monthly Financial Status Report

7. PURPOSE/BUSINESS CASE:
This Agreement Provides Funding For And Allocates Grant Funding To Various Health And Human Services Projects.

8. BENEFIT:
This Agreement Will Provide Funding For Various Michigan Department Of Health And Human Services Projects That Are Designed To Meet The Needs Of The Department And The Citizens Of Michigan.

9. COMMITMENT LEVEL:
The Grant Agreement Expires On September 30, 2016

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2015 TO 9/30/2016	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.
☒ Grant Award ☐ Federal ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE

16. GRANT AWARD PROCESS SUMMARY:
This Master Agreement grantee was awarded these grant projects as a result of the grantee and project being specified by federal grant or in MDHHS' appropriation act or as a result of the Department's priorities and goals.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION NOTICE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO If YES, specify Location In The Contract: Section III, A. Assurances

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephen DATE 2/5/16

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: MDHHS BUREAU OF PURCHASING
ID MAIL ADDRESS: 235 S. GRAND AVE 12TH FLOOR
SUITE 1201
LANSING, MI 48933

DCH-0009(E) (04-2012) (W)

MASTER AGREEMENT
FY 15/16
Supplemental Report- State Restricted Funding
Michigan Primary Care Association

ATTACH Letter	Contract number	Project Title	MDHHS Project Amount	State Restricted Fund Portion	State Restricted Funding Description
B	TBD	Adolescent Health Services - Training	$80,000	$0	
W	TBD	Infant Safe Sleep and Bereavement Program Support	$20,000	$0	
X	TBD	Maternal Child Health Development Screening Project	$40,000	$0	
Y	TBD	Child and Adolescent Health Centers - Flint	$550,000	$0	

TOTAL MDHHS Agreement Amount	$ 690,000	
Total State Restricted Portion of MDHHS Change		$0

MASTER AGREEMENT
FY 15/16
Michigan Primary Care Association

MI Egrants Project Code	Project Title	Contract number	ATTACH Letter	Current Project State Amount	Current Local Amount	Current Total Agreement Amount	Amended State Amount	Amended Local Fees, and other	Combined Amendment Total	New State Agreement Amount	New Total Project Amount
AHST-PC	Adolescent Health Services - Training	TBD	B	$ 53,783.00	$ -	$ 53,783.00	$ 80,000.00		$ 80,000.00	$ 133,783.00	$ 133,783.00
SSSB-PC	Infant Safe Sleep and Bereavement Program Support	TBD	W	$ -	$ -	$ -	$ 20,000.00		$ 20,000.00	$ 20,000.00	$ 20,000.00
MOSA-PC	Maternal Child Health Developmental Screening Project	TBD	X	$ -	$ -	$ -	$ 40,000.00		$ 40,000.00	$ 40,000.00	$ 40,000.00
CAHCS-PC	Child and Adolescent Health Centers - Flint	TBD	Y	$ -	$ -	$ -	$ 550,000.00		$ 550,000.00	$ 550,000.00	$ 550,000.00
				$ 2,305,757.00	$ -	$ 2,305,757.00	$ 690,000.00	$ -	$ 690,000.00	$ 2,995,757.00	$ 2,995,757.00

Fed	GF	State Restricte d	Private	Local
73%	27%			
100%				
100%				
	100%			
61.71%	35.80%	3.29%	0.00%	0.00%

	Ad Board Current	Changes	Ad Board New Total
Total MDHHS Agreement Amount	$ 2,305,757	$ 690,000.00	$ 2,995,757
Total Fees/Collections	$ -	$0	$ -
Total Agreement Amount	$ 2,305,757	$690,000	$ 2,995,757

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
HEALTH & HUMAN SRV	BUREAU OF PURCHASING

2. CONTRACTOR'S NAME	CONTRACT NO. Various
Michigan Public Health Institute	AMENDMENT NO. 8
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
2436 Woodlake Circle, Suite 300	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
Okemos, MI 48864-6000	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
92,742,770	115,982	92,858,752	8,134,777	0	8,134,777	100,877,547	100,993,529	100,993,529	8.76%

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
92.44% Federal, 3.93% State GF, 1.89% State Restricted, 1.62% Private, 0.12% Local	**MONTHLY FINANCIAL STATUS REPORT**

7. PURPOSE/BUSINESS CASE:
This Agreement Provides Funding For And Allocates Grant Funding To Various Health And Human Services Projects.

8. BENEFIT:
This Agreement Will Provide Funding For Various Michigan Department Of Health And Human Services Projects That Are Designed To Meet The Needs Of The Department And The Citizens Of Michigan.

9. COMMITMENT LEVEL:
The Grant Agreement Expires On September 30, 2016.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2015 TO **09/30/2016**	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ Federal ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
This Master Agreement grantee was awarded these grant projects as a result of the grantee and project being specified by federal grant or in MDHHS' appropriation act or as a result of the Department's priorities and goals.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 DAY CANCELLATION NOTICE	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ **YES** ☐ **NO** **If YES, specify Location In The Contract:** Section III, A. Assurances

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephen **DATE** 2/5/2016

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: ID MAIL ADDRESS:**
MDHHS BUREAU OF PURCHASING
12TH Floor Grand Tower
235 S. Grand Ave Suite 1201
Lansing MI 48909

MI Extension Code	Project Title	Contract No.	Attachment	Start Date	End Date	Current Project State Amount	Current Local Amount	Current Total Agreement Amount	Amended State Amount	Amended Local Fees, and other	Combined Amendment Total	New State Agreement Amount	New Total Project Amount	Fed	GF	State Restricted	Private	Local
APCDB-MP	Actions to Prevent and Control Diabetes - Basic	TBD	D	10/01/2015	09/30/2016	$80,174	$0	$80,174	($3,174)	$0	-$3,174	$87,000	$87,000	100%	0%	0%	0%	0%
APCDE-MP	Actions to Prevent and Control Diabetes - Enhanced Domain 3	TBD	E	10/01/2015	09/30/2016	$70,914	$0	$70,914	$20,326	$0	$20,326	$91,240	$91,240	100%	0%	0%	0%	0%
APCD4-MP	Actions to Prevent and Control Diabetes - Enhanced Domain 4	TBD	F	10/01/2015	09/30/2016	$245,302	$0	$245,302	($71,786)	$0	-$71,786	$173,516	$173,516	100%	0%	0%	0%	0%
CD-MP	Stratification Focus B Grant Support	TBD	R	10/01/2015	09/30/2016	$135,838	$0	$135,838	$123,025	$0	$123,025	$258,863	$258,863	100%	0%	0%	0%	0%
BRSTFD-MP	Breastfeeding Summit	TBD	U	10/01/2015	09/30/2016	$89,336	$0	$89,336	$28,841	$0	$28,841	$118,177	$118,177	0%	0%	100%	0%	0%
CANCER7-MP	Cancer Control Services - Colorectal Cancer	TBD	X	10/01/2015	09/30/2016	$474,197	$0	$474,197	$928	$0	$928	$475,125	$475,125	100%	0%	0%	0%	0%
CANCER-MP	Cancer Control Services Project - BCCCP	TBD	AA	10/01/2015	09/30/2016	$736,545	$0	$736,545	$33,437	$0	$33,437	$769,982	$769,982	100%	0%	0%	0%	0%
CVD2-MP	Cardiovascular Health Heart Disease & Stroke - Basic	TBD	AG	10/01/2015	09/30/2016	$35,194	$0	$35,194	$5,107	$0	$5,107	$40,301	$40,301	100%	0%	0%	0%	0%
CVHSE1-MP	Cardiovascular Health Heart Disease & Stroke - Enhanced 1	TBD	AH	10/01/2015	09/30/2016	$33,343	$0	$33,343	($4,239)	$0	-$4,239	$29,104	$29,104	100%	0%	0%	0%	0%
CVHSE2-MP	Cardiovascular Health Heart Disease & Stroke - Enhanced 2	TBD	AI	10/01/2015	09/30/2016	$15,405	$0	$15,405	($3,000)	$0	-$3,000	$12,405	$12,405	100%	0%	0%	0%	0%
PHCDIC6-MP	Chronic Disease & Injury Control Analyst - Diabetes and Injury Prevention	TBD	AU	10/01/2015	09/30/2016	$132,758	$0	$132,758	$794	$0	$794	$133,552	$133,552	5%	34%	61%	0%	0%
AC1DP-MP	Diabetes Prevention - Lifestyle 1422 Component 1	TBD	BC	10/01/2015	09/30/2016	$103,388	$0	$103,388	($12,142)	$0	-$12,142	$91,246	$91,246	100%	0%	0%	0%	0%
AC2DP-MP	Diabetes Prevention - Action 1422 Component 2	TBD	BD	10/01/2015	09/30/2016	$112,807	$0	$112,807	$8,871	$0	$8,871	$121,678	$121,678	100%	0%	0%	0%	0%
ELCSIDE-MP	ELC - SIDE Project Support	TBD	BI	10/01/2015	09/30/2016	$463,580	$0	$463,580	$89,655	$0	$89,655	$553,235	$553,235	100%	0%	0%	0%	0%
HSINT-MP	Health Systems Intervention	TBD	CA	10/01/2015	09/30/2016	$453,191	$0	$453,191	($25,263)	$0	-$25,263	$427,928	$427,928	100%	0%	0%	0%	0%
HRTSUP-MP	Heart Disease - Supplemental	TBD	CC	10/01/2015	09/30/2016	$262,868	$0	$262,868	($3,309)	$0	-$3,309	$259,559	$259,559	100%	0%	0%	0%	0%
HIVEDU-MP	HIV/AIDS Prevention Education	TBD	CI	10/01/2015	09/30/2016	$1,410,547	$0	$1,410,547	($200,000)	$0	-$200,000	$1,210,547	$1,210,547	97%	3%	0%	0%	0%
ILMPP-MP	Illinois Medicaid Planning Project	TBD	CQ	10/01/2015	09/30/2016	$197,212	$0	$197,212	$660,000	$0	$660,000	$857,212	$857,212	0%	0%	0%	100%	0%
LFSTYL-MP	Lifestyle and Environment	TBD	CX	10/01/2015	09/30/2016	$109,340	$0	$109,340	($1,922)	$0	-$1,922	$107,418	$107,418	100%	0%	0%	0%	0%
MMP-MP	Medicaid Monitoring Project (MMP)	TBD	DK	10/01/2015	09/30/2016	$48,187	$0	$48,187	$30,544	$0	$30,544	$78,731	$78,731	100%	0%	0%	0%	0%
MIHP-MP	MI Early Childhood Home Visiting Program Grant Support	TBD	DM	10/01/2015	09/30/2016	$412,793	$0	$412,793	$60,000	$0	$60,000	$472,793	$472,793	85%	15%	0%	0%	0%

MAPT-MP	Michigan Abstinence Program (MAP) Training	TBD	DP	10/01/2015	09/30/2016	$25,000	$0	$25,000	$10,000	$0	$35,000	$50,000	$50,000	100%	0%	0%	0%	0%
MAPPPT-MP	Michigan Adolescent Pregnancy & Parenting Program (MI-APPP) Training	TBD	DR	10/01/2015	09/30/2016	$5,000	$0	$5,000	$35,000	$0	$38,000	$40,000	$40,000	100%	0%	0%	0%	0%
ARTHRIT-MP	Michigan Arthritis Initiative	TBD	DT	10/01/2015	09/30/2016	$448,160	$1,079	$446,266	$47,445	$0	$47,445	$492,935	$493,711	100%	0%	0%	0%	0%
TOBAC-MP	Michigan Tobacco Project	TBD	DZ	10/01/2015	09/30/2016	$377,406	$0	$377,406	$14,955	$0	$14,955	$392,361	$392,361	0%	0%	0%	100%	0%
TRKNET-MP	Michigan Tracking Network	TBD	EA	10/01/2015	09/30/2016	$428,957	$0	$428,957	$288,779	$0	$288,779	$717,737	$717,737	100%	0%	0%	0%	0%
NTRST-MP	Nutrition Standards	TBD	EJ	10/01/2015	09/30/2016	$88,881	$0	$88,881	($2,442)	$0	-$2,442	$86,439	$86,439	100%	0%	0%	0%	0%
OHE-MP	Oral Health Evaluation	TBD	EM	10/01/2015	09/30/2016	$71,043	$0	$71,043	$21,000	$0	$21,000	$92,043	$92,043	100%	0%	0%	0%	0%
PARENT-MP	Parent Leadership in State Government	TBD	EO	10/01/2015	09/30/2016	$187,000	$0	$187,000	$95,000	$0	$95,000	$282,000	$282,000	100%	0%	0%	0%	0%
SIM2-MP	State Innovation Model Round 2	TBD	FK	10/01/2015	09/30/2016	$9,542,589	$0	$9,542,589	$3,441,235	$0	$3,441,235	$12,483,894	$12,483,894	100%	0%	0%	0%	0%
TBCHIV-MP	Tobacco Intervention in HIV Care	TBD	FP	10/01/2015	09/30/2016	$173,246	$0	$173,246	$10,378	$0	$10,378	$183,624	$183,624	0%	0%	0%	100%	0%
TBCTR-MP	Tuberculosis Control Project	TBD	FS	10/01/2015	09/30/2016	$255,910	$0	$255,910	$39,022	$0	$39,022	$294,932	$294,932	83%	17%	0%	0%	0%
WWIP-MP	WIC Admin and Nutritional Project	TBD	FY	10/01/2015	09/30/2016	$505,016	$0	$505,016	$452	$0	$452	$505,468	$505,468	100%	0%	0%	0%	0%
BEFAF-MP	Before and After School	20162120	GL	11/01/2015	09/30/2016	$66,612	$0	$66,612	$11,008	$0	$11,008	$77,620	$77,620	100%	0%	0%	0%	0%
CANSS-MP	Cancer Survivorship Intervention Project	20162121	GM	11/01/2015	09/30/2016	$72,048	$0	$72,048	$14,065	$0	$14,065	$86,113	$86,113	100%	0%	0%	0%	0%
HTDSS-MP	Heart Disease Supplemental Domain 4	20162123	GO	11/01/2015	09/30/2016	$9,428	$0	$9,428	($7,396)	$0	-$7,396	$2,032	$2,032	100%	0%	0%	0%	0%
BRFDP-MP	Breastfeeding Duration Project	20162131	GW	11/01/2015	09/30/2016	$25,282	$0	$25,282	$17,106	$0	$17,106	$42,388	$42,388	100%	0%	0%	0%	0%
CLEPS-MP	Childhood Lead Poisoning Prevention Program Epidemiology Support	TBD	HG	03/01/2016	09/30/2016	$0	$0	$0	$114,929	$0	$114,929	$114,929	$114,929	100%	0%	0%	0%	0%
STAT-MP	Statistical Analysis	TBD	HH	03/01/2016	09/30/2016	$0	$0	$0	$7,014	$0	$7,014	$7,014	$7,014	100%	0%	0%	0%	0%

TOBCP-MP	Tobacco Control Program	TBD	RI	04/01/2016	09/30/2016	$0	$0	$0	$11,486	$0	$11,486	$11,486	$11,486	100%	0%	0%	0%	0%
VCAS-MP	Victims of Crime Act Monitoring and Support	TBD	RJ	03/01/2016	09/30/2016	$0	$0	$0	$700,000	$0	$700,000	$700,000	$700,000	100%	0%	0%	0%	0%
						$92,742,770	$115,982	$82,858,752	$8,134,777	$0	$8,134,777	$100,877,547	$100,993,529	92.44%	3.93%	1.89%	1.62%	0.12%

	Ad Board Current	Changes	Ad Board New Total
Total MDHHS Agreement Amount	$ 92,742,770	$8,134,777	$ 100,877,547
Total Fees/Collections	$ 115,982	$0	$ 115,982
Total Agreement Amount	$ 92,858,752	$8,134,777	$ 100,993,529

MASTER AGREEMENT
FY 15/16
Michigan Public Health Institute

ATTACH Letter	Contract No.	Project Title	MDHHS Project Amount	State Restricted Fund Portion	State Restricted Funding Description
D	TBD	Actions to Prevent and Control Diabetes -Basic	-$3,174	$0	
E	TBD	Actions to Prevent and Control Diabetes - Enhanced Domain 3	$20,326	$0	
F	TBD	Actions to Prevent and Control Diabetes - Enhanced Domain 4	-$71,789	$0	
R	TBD	Bioterrorism Focus B Grant Support	$123,025	$0	
U	TBD	Breastfeeding Summit	$26,841	$26,841	Newborn Screening Fees
X	TBD	Cancer Control Services - Colorectal Cancer	$928	$0	
AA	TBD	Cancer Control Services Project - BCCCP	$33,437	$0	
AG	TBD	Cardiovascular Health Heart Disease & Stroke - Basic	$5,107	$0	
AH	TBD	Cardiovascular Health Heart Disease & Stroke - Enhanced 1	-$4,239	$0	
AI	TBD	Cardiovascular Health Heart Disease & Stroke - Enhanced 2	-$3,000	$0	
AU	TBD	Chronic Disease & Injury Control Analyst - Diabetes and Injury Prevention	$794	$80,982	Michigan Health Initiative Fund

BC	TBD	Diabetes Prevention - Lifestyle 1422 Component 1	-$12,142	$0	
BD	TBD	Diabetes Prevention - Action 1422 Component 2	$9,871	$0	
BI	TBD	ELC - SIDE Project Support	$99,655	$0	
CA	TBD	Health Systems Intervention	-$25,263	$0	
CC	TBD	Heart Disease - Supplemental	-$3,309	$0	
CI	TBD	HIV/AIDS Prevention Education	-$200,000	$0	
CQ	TBD	Illinois Medicaid Planning Project	$660,000	$0	
CX	TBD	Lifestyle and Environment	-$1,922	$0	
DK	TBD	Medical Monitoring Project (MMP)	$30,544	$0	
DM	TBD	MI Early Childhood Home Visiting Program Grant Support	$60,000	$0	
DP	TBD	Michigan Abstinence Program (MAP) Training	$30,000	$0	
DR	TBD	Michigan Adolescent Pregnancy & Parenting Program (MI-APPP) Training	$35,000	$0	

DT	TBD	Michigan Arthritis Initiative	$47,445	$0	
DZ	TBD	Michigan Tobacco Project	$14,955	$0	
EA	TBD	Michigan Tracking Network	$288,770	$0	
EJ	TBD	Nutrition Standards	-$2,442	$0	
EM	TBD	Oral Health Evaluation	$21,000	$0	
EO	TBD	Parent Leadership in State Government	$95,000	$0	
FK	TBD	State Innovation Model Round 2	$5,941,295	$0	
FP	TBD	Tobacco Intervention in HIV Care	$10,378	$0	
FS	TBD	Tuberculosis Control Project	$39,022	$0	
FY	TBD	WIC Admin and Nutritional Project	$452	$0	
GL	20162120	Before and After School	$11,008	$0	
GM	20162121	Cancer Survivorship Intervention Project	$14,065	$0	

GO	20162123	Heart Disease Supplemental Domain 4	-$7,396	$0	
GW	20162131	Breastfeeding Duration Project	$17,106	$0	
HG	TBD	Childhood Lead Poisoning Prevention Program Epidemiology Support	$114,929	$0	
HH	TBD	Statistical Analysis	$7,014	$0	
HI	TBD	Tobacco Control Program	$11,486	$0	
HJ	TBD	Victims of Crime Act Monitoring and Support	$700,000	$0	

Total MDHHS Agreement Amount	$8,134,777	
Total State Restricted Portion of MDHHS Change		$877,006

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
HEALTH & HUMAN SERVICES	Bureau of EMS, Trauma and Preparedness; Div of Emergency Prep And Response

2. CONTRACTOR'S NAME	CONTRACT NO. 20160274
Muskegon County Medical Control Authority (Region 6)	AMENDMENT NO. 1
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) No Jurisdiction
1675 Leahy, Suite 308-B	MICHIGAN BASED BUSINESS? ☒ YES ☐ NO ☐ N/A- Local unit of government
Muskegon Mi 49442	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
700,000	0	700,000	300,000	0	300,000	1,000,000	1,000,000	1,000,000	42.90 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
100% Federal	Monthly Financial Status Report

7. PURPOSE/BUSINESS CASE:

THIS AGREEMENT PROVIDES FUNDING FOR CONTINUING REGIONAL HEALTHCARE COALITIONS FOR EMERGENCY PREPAREDNESS. THESE COALITIONS IMPROVE THE CAPACITY OF HEALTHCARE SYSTEMS, HOSPITALS/EMERGENCY DEPARTMENTS, OUT-PATIENT FACILITIES, AND EMERGENCY MEDICAL SERVICES TO RESPOND TO INCIDENTS OF BIOTERRORISM OR OTHER PUBLIC HEALTH EMERGENCIES.

8. BENEFIT:

THIS AGREEMENT WILL PROVIDE A COORDINATED REGIONAL APPROACH TO HEALTHCARE PREPAREDNESS BY WORKING THROUGH MEDICAL CONTROL AUTHORITIES THAT ARE MADE UP OF REPRESENTATIVES FROM EACH OF THE HOSPITALS. THE ADDITIONAL MONIES WILL BETTER PREPARE THE HOSPITALS FOR AN EMERGENCY EVENT IN MICHIGAN ENABLING THE PROTECTION AND SAFETY OF OUR CITIZENS.

9. COMMITMENT LEVEL:

This grant agreement is for one (1) year 10/1/15 - 9/30/16

10. RISK ASSESSMENT:

N/A

11. COST REDUCTION/SAVINGS:

N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/2015 TO 9/30/2016	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **IF DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**

☒ Grant Award ☐ Federal ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:

The grant was awarded as a result of a federal cooperative agreement and does not require a competitive process. This contractor is specified as the agency to provide these services in the federal grant application that was submitted to and approved by the Department of Health and Human Services, Assistant Secretary for Preparedness and Response.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 day cancellation clause	a. Non-Appropriation Clause ☒ YES ☐ NO b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location in The Contract:** Section III, A. Assurances

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephen 2/5/2016 **DATE**

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO:** LISA RANCOUR

ID MAIL ADDRESS: 12TH FLOOR GRAND TOWER
235 S. GRAND AVE SUITE 1201
LANSING, MI 48839

DCH-0009(E) (04-2012) (W)

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Health and Human Services	Child Protective Services Program Office
3 GRANTEE'S NAME	4 AGENCY'S GRANT DESIGNATION
Spectrum Health Hospitals	ADMIN16-99001
5 ADDRESS 100 Michigan Street NE Grand Rapids, MI 49503	6 AMENDMENT NO 1

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$298,884.00	$164,400.00	55%	$463,284.00	FY16 $124,514.00 FY17 $168,385.00 FY18 $170,385.00

12 PURPOSE/BUSINESS CASE – State whether services will be preformed in-state or out-state

Medical Resource System (MRS) provides expert medical consultation for the Department of Human Services and law enforcement in child abuse/neglect investigations, and consults with other health care providers regarding the appropriate care of children suspected of being abused and/or neglected. MRS operates a statewide hotline using hospitals, child protection teams, and other resources to achieve 24hour/7 day per week availability.

13 EXPECTED OUTCOMES/BENEFITS

The Contractor will assist with determining if child abuse or neglect has occurred, as well as identifying the severity of occurrences. The contractor also provides expert level opinion and testimony in child abuse court cases. Investigations into allegations involving child abuse/neglect will increase through improving collaboration amongst law enforcement, DHHS, and community child abuse prevention partners while improving child safety.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal Child Abuse and Neglect	Monthly payments based on actual cost
16 RISK ASSESSMENT Failure to execute this amendment will be detrimental to the health and safety of Michigan's children and their families. Child Abuse occurrences may not be investigated as often or as thoroughly without this service in place.	17 COMMITMENT LEVEL Multi-year

18 FOR NEW GRANTS ATTACH THE FOLLOWING –	19 COST REDUCTION
1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose) 2) A GRANT PROCESS SUMMARY – N/A	N/A

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM
FROM 1/1/16 TO 09/30/18	N/A	N/A	FROM TO N/A

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) - 30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO

25 Non-appropriation Clause - YES

26 Business Integrity Clause - YES

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? YES

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephens DATE 2/3/16

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Lisa Rancour

Name and Title (type or print)

ID MAIL ADDRESS 235 S. Grand Ave Suite 1201 Lansing MI

TELEPHONE NUMBER: 517-241-2330

Michigan Department of Management and Budget
STATE ADMINISTRATIVE BOARD
CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
HEALTH & HUMAN SRV	GRANTS AND PURCHASING DIVISION

2. CONTRACTOR'S NAME	CONTRACT NO. Various
Various-See Attached	AMENDMENT NO. 3
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable) NJ
Various	MICHIGAN BASED BUSINESS? ☐YES ☐NO ☒ N/A- Local unit of government
	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
122,460,766		122,460,766	1,483,361		1,483,361	123,944,127	123,944,127	123,944,127	1.21 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)
59.53% Federal, 38.82% General Fund, 1.57% State Restricted, 0.08% Private

6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
Financial Status Reports Submitted Quarterly

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING For A Joint & Cooperative Agency/Department Relationship & Basis For Facilitating Health Service Delivery To Michigan Citizens Under Their Jurisdiction, In Accordance With The Michigan Public Health Code (P.A. 368 Of 1978 As Amd), Rules Promulgated Under Code, Established Minimum Program Requirements & Other Applicable State/Local Laws & Regulations.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE Improved Access To Critical Health Services. Access To Services Would Be Negatively Impacted Or Services May Be Discontinued If Agreement Is Not Approved.

9. COMMITMENT LEVEL:
This Is A Single Fiscal Year Agreement Starting October 1, 2015 To September 30, 2016 (Fiscal Year 15/16)

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
OCT 1, 2015 TO SEP 30, 2016	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ Federal ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
The Comprehensive contractors are awarded these grant projects as a result of the contractor and project being specified in a Federal Grant or in Michigan Department of Community Health's appropriation act or as a result of the Department's community health priorities and goals.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
30 Day Cancellation Clause	a. Non-Appropriation Clause ☒ YES ☐ NO
	b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ **YES** ☐ **NO** **If YES, specify Location In The Contract:** PART II, SECTION III ASSURANCE A

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephens **DATE** 2/2/2016

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: MDHHS BUREAU OF PURCHASING**
ID MAIL ADDRESS: GRANDTOWER BUILDING
235 S. GRAND AVE STE 1201
LANSING, MI 48933

DCH-0009(E) (11-2015) (W)

Vendor	Vendor Address	Current State Agreement	Current Local, Fees and Other	Current TOTAL Agreement	Amended State Amount	Amended Local, Fees and Other Total	Combined Amendment Total	New Agreement Total	Fed	GF	State Restricted HMF (201)	State Restricted Misl (202)	Priv
Allegan County Health Department	3255 122nd Avenue Allegan MI 49010	$ 755,895	0.00	$ 755,895	$ 20,000	0.00	$ 20,000	$ 775,895	37.19%	61.58%	0.00%	1.23%	0.00%
Barry Eaton District Health Department	1033 Health Care Dr. Charlotte MI 48813	$ 1,664,113	0.00	$ 1,664,113	$ 20,000	0.00	$ 20,000	$ 1,684,113	52.52%	47.18%	0.00%	0.30%	0.00%
Bay County Health Department	1200 Washington Ave. Bay City MI 48708	$ 1,223,212	0.00	$ 1,223,212	$ -	0.00	$ -	$ 1,223,212	72.00%	28.00%	0.00%	0.00%	0.00%
Benzie-Leelanau District Health Department	8051 Frankfort Highway, Suite 100 Benzonia MI 49708	$ 613,901	0.00	$ 613,901	$ 27,277	0.00	$ 27,277	$ 641,178	57.71%	41.51%	0.00%	0.78%	0.00%
Berrien County Health Department	789 Pipestone Benton Harbor MI 49022	$ 2,989,981	0.00	$ 2,989,981	$ 53,390	0.00	$ 53,390	$ 3,043,371	68.53%	31.24%	0.00%	0.23%	0.00%
Branch Hillsdale St. Joseph District Health Department	570 Marshall Road Coldwater MI 49036	$ 2,384,075	0.00	$ 2,384,075	$ 25,000	0.00	$ 25,000	$ 2,409,075	56.36%	42.19%	1.25%	0.20%	0.00%
Calhoun County Health Department	190 E MICHIGAN AVE SUITE A100 Battle Creek MI 49014	$ 2,797,499	0.00	$ 2,797,499	$ (106,000)	0.00	$ (106,000)	$ 2,691,499	65.85%	33.68%	0.00%	0.47%	0.00%
Central Michigan District Health Department	2012 E. Preston Ave. Mt. Pleasant MI 48858	$ 3,562,514	0.00	$ 3,562,514	$ 79,164	0.00	$ 79,164	$ 3,641,678	63.76%	34.87%	0.00%	0.00%	1.37%
Chippewa County Health Department	506 Ashmun Street Ste 120 Sault Ste. Marie MI 49783	$ 760,561	0.00	$ 760,561	$ 20,000	0.00	$ 20,000	$ 780,561	55.06%	40.46%	3.84%	0.64%	0.00%
Delta Menominee District Health Department	2920 College Ave Escanaba MI 49829	$ 1,154,127	0.00	$ 1,154,127	$ 1,400	0.00	$ 1,400	$ 1,155,527	51.14%	33.28%	15.58%	0.00%	0.00%
Detroit Department of Health	City Treasurer 1151 Taylor Ste 333-C Detroit MI 48202	$ 10,843,709	0.00	$ 10,843,709	$ 132,753	0.00	$ 132,753	$ 10,976,462	75.60%	24.39%	0.00%	0.00%	0.01%
Dickinson-Iron District Health Department	801 Washington Ave. Iron River MI 49935	$ 628,494	0.00	$ 628,494	$ 20,000	0.00	$ 20,000	$ 648,494	62.89%	36.34%	0.00%	0.77%	0.00%
District Health Department #10	14485 Northland Dr Big Rapids MI 49307	$ 4,668,548	0.00	$ 4,668,548	$ 5,100	0.00	$ 5,100	$ 4,673,648	62.88%	32.51%	4.39%	0.24%	0.00%
District Health Department #2	630 Progress West Branch MI 48661	$ 1,317,482	0.00	$ 1,317,482	$ 676	0.00	$ 676	$ 1,318,158	62.18%	36.98%	0.00%	0.86%	0.00%
District Health Department #4	100 Woods Circle Suite 200 Alpena MI 49707	$ 1,401,865	0.00	$ 1,401,865	$ -	0.00	$ -	$ 1,401,865	60.74%	38.46%	0.00%	0.80%	0.00%
Genesee County Health Department	630 S. Saginaw Street Flint MI 48502-1540	$ 5,883,260	0.00	$ 5,883,260	$ 173,031	0.00	$ 173,031	$ 6,056,291	54.35%	40.50%	4.78%	0.30%	0.07%
Grand Traverse County Health Department	2325 Garfield Rd. North Suite 8 Traverse City MI 49686	$ 1,137,989	0.00	$ 1,137,989	$ 2,500	0.00	$ 2,500	$ 1,140,489	60.79%	39.21%	0.00%	0.00%	0.00%
Houghton County West UP District Health Dept	540 Depot Hancock MI 49930	$ 1,045,556	0.00	$ 1,045,556	$ 20,000	0.00	$ 20,000	$ 1,065,556	56.60%	43.53%	0.00%	0.47%	0.00%

Vendor	Vendor Address	Current State Agreement	Current Local, Fees and Other	Current TOTAL Agreement	Amended State Amount	Amended Local, Fees and Other Total	Combined Amendment Total	New Agreement Total	Fed	GF	State Restricted HMF (201)	State Restricted MHF (292)	Priv
Huron County Health Department	1142 S. Van Dyke Bad Axe MI 48413	$ 756,124	0.00	$ 756,124	$ 26,189	0.00	$ 26,189	$ 782,313	65.99%	34.27%	0.00%	0.64%	0.00%
Ingham County Health Department	5303 S. Cedar Lansing MI 48909	$ 5,145,618	0.00	$ 5,145,618	$ 103,760	0.00	$ 103,760	$ 5,249,378	61.73%	36.83%	0.58%	0.86%	0.00%
Ionia County Health Department	175 East Adams Street Ionia MI 48846	$ 748,481	0.00	$ 748,481	$ -	0.00	$ -	$ 748,481	71.52%	28.48%	0.00%	0.00%	0.00%
Jackson County Health Department	1697 Lansing Avenue Jackson MI 49202	$ 2,174,880	0.00	$ 2,174,880	$ 20,000	0.00	$ 20,000	$ 2,194,880	70.22%	28.00%	1.37%	0.41%	0.00%
Kalamazoo County Human Service Dept	3299 Gull Rd. P.O. Box 42 Nazareth MI 49074-0042	$ 3,733,274	0.00	$ 3,733,274	$ 40,000	0.00	$ 40,000	$ 3,773,274	46.28%	44.29%	8.61%	0.82%	0.00%
Kent County Health Department	700 Fuller Ave., NE Grand Rapids MI 49503-1936	$ 7,741,022	0.00	$ 7,741,022	$ 172,200	0.00	$ 172,200	$ 7,913,222	69.60%	29.76%	0.00%	0.64%	0.00%
Lapeer County Health Department	1800 Imlay City Rd Lapeer MI 48446-3208	$ 966,166	0.00	$ 966,166	$ -	0.00	$ -	$ 966,166	59.58%	40.42%	0.00%	0.00%	0.00%
Lenawee County Health Department	1040 S. Winter, Suite 2328 Adrian MI 49221-3871	$ 886,061	0.00	$ 886,061	$ 23,000	0.00	$ 23,000	$ 909,061	47.27%	52.18%	0.00%	0.55%	0.00%
Livingston County Department of Public Health	2300 E. Grand River Ave., Suite 102 Howell MI 48843-7578	$ 1,418,301	0.00	$ 1,418,301	$ 20,000	0.00	$ 20,000	$ 1,438,301	49.75%	49.90%	0.00%	0.35%	0.00%
Luce-Mackinac-Alger-Schoolcraft DHD	14150 Hamilton Lake Rd. Newberry MI 49868	$ 1,415,416	0.00	$ 1,415,416	$ -	0.00	$ -	$ 1,415,416	28.00%	71.00%	0.00%	0.00%	0.00%
Macomb County Health Department	43525 Elizabeth Rd. Mt Clemens MI 48043	$ 5,804,550	0.00	$ 5,804,550	$ 32,200	0.00	$ 32,200	$ 5,836,750	59.13%	40.15%	0.00%	0.72%	0.00%
Marquette County Health Department	184 US 41 Highway East Negaunee MI 49866	$ 1,522,211	0.00	$ 1,522,211	$ 22,686	0.00	$ 22,686	$ 1,544,897	74.80%	21.64%	0.00%	0.32%	3.24%
Midland County Health Department	220 W. Ellsworth St Midland MI 48640-5194	$ 853,607	0.00	$ 853,607	$ -	0.00	$ -	$ 853,607	31.60%	68.40%	0.00%	0.00%	0.00%
Mid-Michigan District Health Department	Administrative Offices 615 N. State St., Suite 2 Stanton MI 48888-9702	$ 2,280,266	0.00	$ 2,280,266	$ 5,000	0.00	$ 5,000	$ 2,285,266	57.02%	36.42%	6.58%	0.00%	0.00%
Monroe County Health Department	2353 S. Custer Rd. (M-50) Monroe MI 48161	$ 1,652,604	0.00	$ 1,652,604	$ 20,000	0.00	$ 20,000	$ 1,672,604	57.19%	42.51%	0.00%	0.30%	0.00%
Muskegon County Health Department	209 E. Apple Ave. Muskegon MI 49442	$ 2,604,812	0.00	$ 2,604,812	$ 20,000	0.00	$ 20,000	$ 2,624,812	64.56%	34.38%	0.00%	1.06%	0.00%
Northwest MI Community Health Agency	229 West Garfield Charlevoix MI 49720	$ 3,509,257	0.00	$ 3,509,257	$ 136,606	0.00	$ 136,606	$ 3,645,863	44.35%	54.70%	0.81%	0.14%	0.00%
Oakland County Health Department	1200 N. Telegraph Rd. Pontiac MI 48341-0432	$ 10,297,566	0.00	$ 10,297,566	$ 22,200	0.00	$ 22,200	$ 10,319,766	48.48%	49.96%	0.28%	1.26%	0.00%

Vendor	Vendor Address	Current State Agreement	Current Local, Fees and Other	Current TOTAL Agreement	Amended State Amount	Amended Local, Fees and Other Total	Combined Amendment Total	New Agreement Total	Fed	GF	State Restricted HMF (201)	State Restricted MFI (202)	Priv
Ottawa County Health Department	12251 James Street, Ste. 100 Holland MI 49424	$ 1,902,817	0.00	$ 1,902,817	$ 27,500	0.00	$ 27,500	$ 1,930,317	36.79%	63.95%	0.00%	0.26%	0.00%
Saginaw County Health Department	1600 N Michigan RM 304 Saginaw MI 48602	$ 3,096,089	0.00	$ 3,096,089	$ 25,009	0.00	$ 25,009	$ 3,121,098	57.27%	42.12%	0.00%	0.61%	0.00%
Sanilac County Health Department	171 Dawson St Sandusky MI 48471	$ 695,641	0.00	$ 695,641	$ -	0.00	$ -	$ 695,641	61.85%	38.15%	0.00%	0.00%	0.00%
Shiawassee County Health Department	James P. Capitan Center 149 E. Corunna Ave, 2nd Floor Corunna MI 48817	$ 895,231	0.00	$ 895,231	$ -	0.00	$ -	$ 895,231	64.89%	35.11%	0.00%	0.00%	0.00%
St. Clair County Health Department	3415 28th Street Port Huron MI 48060	$ 2,008,665	0.00	$ 2,008,665	$ 37,899	0.00	$ 37,899	$ 2,046,564	63.78%	35.97%	0.00%	0.25%	0.00%
Tuscola County Health Department	1309 Cleaver Rd. Suite B Caro MI 48723-9135	$ 916,113	0.00	$ 916,113	$ 25,263	0.00	$ 25,263	$ 941,376	72.21%	27.26%	0.00%	0.53%	0.00%
Van Buren County Public Health Dept	57418 CR 681, Suite A Hartford MI 49057	$ 1,040,156	0.00	$ 1,040,156	$ -	0.00	$ -	$ 1,040,156	37.44%	61.34%	0.00%	1.22%	0.00%
Washtenaw County Public Health Department	555 Towner Ave. Ypsilanti MI 48197-0915	$ 3,260,098	0.00	$ 3,260,098	$ 153,051	0.00	$ 153,051	$ 3,413,149	56.99%	41.41%	0.88%	0.72%	0.00%
Wayne County Health Department	33030 Van Born Rd Wayne MI 48184	$ 10,302,961	0.00	$ 10,302,961	$ 56,507	0.00	$ 56,507	$ 10,359,468	63.17%	36.39%	0.00%	0.44%	0.00%
GRAND TOTAL		$ 122,460,786	0.00	$ 122,460,786	$ 1,483,361	0.00	$ 1,483,361	$ 123,944,127	59.62%	39.72%	1.09%	0.48%	0.09%

Comprehensive Agreement with Local Health Departments
FY 15/16
SUPPLEMENTAL REPORT- STATE RESTRICTED FUNDING

AGENCY NAME	PROGRAM	MDCH Amendment Project Amount	State Restricted Fund Portion	State Restricted Funding Description
Allegan County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Barry Eaton District Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Benzie-Leelanau District Health Department	Childrens Special Hlth Care Services (CSHCS) Outreach &	$ 1,500	$ -	
Benzie-Leelanau District Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Benzie-Leelanau District Health Department	Immunization Billing Infrastructure Enhancement	$ 5,777	$ -	
Berrien County Health Department	Michigan Adolescent Pregnancy & Parenting Program	$ 50,000	$ -	
Berrien County Health Department	Immunization Billing Infrastructure Enhancement	$ 3,390	$ -	
Branch/Hillsdale/St. Joseph Community Health Agency	Childrens Special Hlth Care Services (CSHCS) Outreach &	$ 5,000	$ -	
Branch/Hillsdale/St. Joseph Community Health Agency	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Calhoun County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Calhoun County Health Department	Michigan Adolescent Pregnancy & Parenting Program	$ 30,000	$ -	
Calhoun County Health Department	Nurse Family Partnership	$ (156,000)	$ -	
Central Michigan District Health Department	Immunization Action Plan (IAP)	$ 929	$ -	
Central Michigan District Health Department	Immunization Billing Infrastructure Enhancement	$ 1,280	$ -	
Central Michigan District Health Department	HIV/STD Partnership	$ 76,955	$ -	
Chippewa County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Detroit Department of Health	Childhood Lead Poisioning Intervention	$ 132,753	$ -	
Detroit Department of Health	Childrens Special Hlth Care Services (CSHCS) Outreach &	$ 7,500	$ -	
Dickinson-Iron District Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund

Comprehensive Agreement with Local Health Departments
FY 15/16
SUPPLEMENTAL REPORT- STATE RESTRICTED FUNDING

AGENCY NAME	PROGRAM	MDCH Amendment Project Amount	State Restricted Fund Portion	State Restricted Funding Description
District Health Department #10	Wisewoman	$ 5,100	$ -	
District Health Department #2	Immunization Action Plan (IAP)	$ 676	$ -	
Genesee County Health Department	BCCCP Coordination	$ (30,844)	$ -	
Genesee County Health Department	PRIME	$ 2,000	$ -	
Genesee County Health Department	Wisewoman	$ (5,625)	$ -	
Genesee County Health Department	Food and Water Lead Safety Inspections	$ 200,000	$ -	
Grand Traverse County Health Department	Childrens Special Hlth Care Services (CSHCS) Outreach &	$ 2,500	$ -	
Health Department of Northwest Michigan	Building Healthy Communities - Getting to the Heart of the Matter	$ 116,606	$ -	
Health Department of Northwest Michigan	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Huron County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Huron County Health Department	Immunization Billing Infrastructure Enhancement	$ 6,189	$ -	
Ingham County Health Department	BCCCP Coordination	$ 67,500	$ -	
Ingham County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Ingham County Health Department	Immunization Billing Infrastructure Enhancement	$ 14,060	$ -	
Ingham County Health Department	TB Control	$ 2,200	$ -	
Jackson County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Kalamazoo County Health and Community Services Department	BCCCP Coordination	$ 20,000	$ -	
Kalamazoo County Health and Community Services Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Kent County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund

Comprehensive Agreement with Local Health Departments
FY 15/16
SUPPLEMENTAL REPORT- STATE RESTRICTED FUNDING

AGENCY NAME	PROGRAM	MDCH Amendment Project Amount	State Restricted Fund Portion	State Restricted Funding Description
Kent County Health Department	Regional Perinatal Care System	$ 150,000	$ -	
Kent County Health Department	TB Control	$ 2,200	$ -	
Lenawee County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Lenawee County Health Department	Wisewoman	$ 3,000	$ -	
Livingston County Department of Public Health	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Macomb County Health Department	Childrens Special Hlth Care Services (CSHCS) Outreach &	$ 10,000	$ -	
Macomb County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Macomb County Health Department	TB Control	$ 2,200	$ -	
Marquette County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Marquette County Health Department	Immunization Action Plan (IAP)	$ 2,686	$ -	
Mid-Michigan District Health Department	Childrens Special Hlth Care Services (CSHCS) Outreach &	$ 5,000	$ -	
Monroe County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Muskegon County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Oakland County Department of Health and Human Services/ Health Division	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Oakland County Department of Health and Human Services/ Health Division	TB Control	$ 2,200	$ -	
Ottawa County Health Department	Childrens Special Hlth Care Services (CSHCS) Outreach &	$ 7,500	$ -	
Ottawa County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Public Health: Delta & Menominee Counties	Wisewoman	$ 1,400	$ -	
Saginaw County Health Department	Childrens Special Hlth Care Services (CSHCS) Outreach &	$ 5,000	$ -	

Comprehensive Agreement with Local Health Departments
FY 15/16
SUPPLEMENTAL REPORT- STATE RESTRICTED FUNDING

AGENCY NAME	PROGRAM	MDCH Amendment Project Amount	State Restricted Fund Portion	State Restricted Funding Description
Saginaw County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Saginaw County Health Department	Immunization Billing Infrastructure Enhancement	$ 9	$ -	
St. Clair County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
St. Clair County Health Department	Immunization Action Plan (IAP)	$ 14,636	$ -	
St. Clair County Health Department	Immunization Field Services Rep	$ 1,310	$ -	
St. Clair County Health Department	Immunization Billing Infrastructure Enhancement	$ 1,953	$ -	
Tuscola County Health Department	Immunization Action Plan (IAP)	$ 5,263	$ -	
Tuscola County Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Washtenaw County Public Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
Washtenaw County Public Health Department	Immunization Billing Infrastructure Enhancement	$ 8,051	$ -	
Washtenaw County Public Health Department	Tobacco Dependance Treatment	$ 125,000	$ -	
Wayne County Health Department	Immunization Billing Infrastructure Enhancement	$ 2,536	$ -	
Wayne County Health Department	TB Control	$ 2,200	$ -	
Wayne County Health Department	WIC Resident Services	$ 51,546	$ -	
Wayne County Health Department	MIECHVP Healthy Families America Expansion	$ 225		
Western Upper Peninsula Health Department	HIV Prevention	$ 20,000	$ 5,000	Michigan Health Initiative Fund
TOTAL MDCH Allocation Amount		$ 1,483,361	$ -	
Total State Restricted Portion of MDCH Allocation			$ 130,000	

MICHIGAN DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT - New or Amendments

DTMB-3527 (5/16/2013)

1 DEPARTMENT Health and Human Services	2 AGENCY/FACILITY Kalamazoo County DHHS
3 GRANTEE'S NAME Lutheran Social Services of Michigan	4 AGENCY'S GRANT DESIGNATION FTBS16-39002
5 ADDRESS 8131 E Jefferson Ave Detroit, MI 48214	6 AMENDMENT NO.

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$410,000.00			$410,000.00	FY15 $82,000.00 FY16 $164,000.00 FY17 $164,000.00

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.
In-State. Families Together Building Solutions is an in-home service utilizing Solution-Focused approach for families who need assistance in changing family behavior in order to decrease risk of further abuse and/or neglect.

13 EXPECTED OUTCOMES/BENEFITS
The service allows children in foster care to return home quickly and the families with Children's Protective Services cases will not have children removed because of abuse or neglect.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
Federal: 100%	Unit Rate/Actual Cost, paid monthly.

16 RISK ASSESSMENT	17 COMMITMENT LEVEL
Failure to execute these contract could lead to a higher volume of children remaining in out-of-home placements, disrupting the family which increases costs to the State. Families Together Building Solutions services will help alleviate existing situations that threaten the health and safety of children and families.	Multiple fiscal years

18 FOR NEW GRANTS ATTACH THE FOLLOWING -
1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)
Spectrum Child & Family Services; 28303 Joy Road, Westland, MI
Family & Children Services, Inc.; 1609 Lake Street; Kalamazoo, MI
Lutheran Social Services of MI; 8131 E. Jefferson Ave, Detroit, MI 48214
2) A GRANT PROCESS SUMMARY
A solicitation was posted on Buy4Michigan from 11/9/15-11/30/15. A formal rating was performed 1/19/16 and the agreement was awarded to the bidder with the best price and quality of service.

19 COST REDUCTION

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM
FROM 2/1/16 TO 9/30/18 With two one-year options			FROM TO

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation)
30 day cancellation

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO
25 Non-appropriation Clause Yes 26 Business Integrity Clause Yes

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? Yes

28 ADDITIONAL INFORMATION

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephen DATE 2/2/2016

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Lisa Rancour
Name and Title (type or print)

ID MAIL ADDRESS: 235 S. Grand Ave Suite 1201 Lansing MI

TELEPHONE NUMBER: 517-241-2330

SUBMIT WITH THE DTMB-3526 TO THE STATE ADMINISTRATIVE BOARD VIA EMAIL

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
HEALTH & HUMAN SRV	FAMILY AND COMMUNITY HEALTH

2. CONTRACTOR'S NAME	CONTRACT NO. 20160209-00
Saginaw Intermediate School District	AMENDMENT NO. ORIGINAL
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable)
6235 Gratiot	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
Saginaw, Mi 48638-5987	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
271,882	54,831	326,713	0	0	0	271,882	326,713	326,713	0 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)
83% Federal 17% Local

6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
Monthly

7. PURPOSE/BUSINESS CASE:
THIS AGREEMENT PROVIDES FUNDING for the Michigan Adolescent Pregnancy and Parenting Program (Mi-Appp) in Michigan's highest needs communities. The goal of Mi-Appp is to create an integrated system of care, including linkages to support services, for pregnant and parenting adolescents 15-19 years of age, young fathers, and their families.

8. BENEFIT:
THIS AGREEMENT WILL PROVIDE case management and additional supplemental services to a minimum of 50 pregnant and parenting teens in the community. These supports aim to reduce repeat pregnancies, improve the health of pregnant teens and their babies, improve graduation rates and improve linkages by creating a network of supports for pregnant and parenting teens in MI.

9. COMMITMENT LEVEL:
A single fiscal year agreement from October 1, 2015 to September 30, 2016.

10. RISK ASSESSMENT:
N/A

11. COST REDUCTION/SAVINGS:
N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/15 TO 9/30/16	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. **If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.**
☒ Grant Award ☐ Federal ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – **ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE**

16. GRANT AWARD PROCESS SUMMARY:
A competitive award process was initiated in October of 2013 to select MI-APPP subawardees. Subawardees were selected based on teen pregnancy and birth rates, local capacity to implement AFLP-PYD (case management program) with fidelity, leverage existing local HVPs, build community coalitions, and impact a large number of the target population. Based on the funding available, five communities were awarded funding based on an objective review team's review and recommendations.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
	a. Non-Appropriation Clause ☒ YES ☐ NO
	b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO **If YES, specify Location In The Contract:**

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.
DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephan **DATE** 2/2/2016

22. **AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: MDHHS BUREAU OF PURCHASING**
ID MAIL ADDRESS: 12TH FLOOR GRAND TOWER
235 S. GRAND AVE SUITE 1201
LANSING, MI 48939

MICHIGAN DEPARTMENT OF MANAGEMENT AND BUDGET

STATE ADMINISTRATIVE BOARD

GRANT ABSTRACT (New or Amendments)

1 DEPARTMENT	2 AGENCY/FACILITY
Health and Human Services	Michigan Community Service Commission
3 GRANTEE'S NAME	4 AGENCY'S GRANT DESIGNATION
Various (See attached)	MACF16/17(see attached)
5 ADDRESS	6 AMENDMENT NO.
(See attached)	N/A

7 CURRENT GRANT AMOUNT	8 AMENDMENT AMOUNT	9 PERCENT OF INCREASE	10 NEW TOTAL	11 COST BY FISCAL YEAR
$4,312,417.00	N/A	N/A	$4,312,417.00	FY16 $1,485,472.33 FY17 $2,826,944.67

12 PURPOSE/BUSINESS CASE – State whether services will be performed in-state or out-state.
These nine (9) AmeriCorps competitive grants are 100% federally funded and are intended to provide the necessary resources statewide to address critical human needs through direct volunteer participation that supports The Corporation for National & Community Service funding priorities including; economic opportunity, education, veterans and military families, and disaster services.

13 EXPECTED OUTCOMES/BENEFITS
The agreements are designed to deliver AmeriCorps programs throughout the State of Michigan. The programs will serve thousands of Michigan residents through various programs building effective partnerships between community residents and organizations to meet local needs in areas including: mentoring, employment training and youth programming. These programs focus primarily on mentoring, public safety, the environment, education, and other human needs.

14 FUNDING SOURCE BY PERCENTAGE	15 METHOD OF PAYMENT (i.e., Monthly, Fee for Services, etc.)
100% Federal	Monthly
16 RISK ASSESSMENT Failure to execute this grant will result in an insufficient number of community service volunteers throughout the state. Local communities would not receive programs and resources important to the quality of life of its residents.	17 COMMITMENT LEVEL One Year

18 FOR NEW GRANTS ATTACH THE FOLLOWING -
1) A LIST OF GRANT APPLICANTS IN THE FORMAT - GRANTEE, CITY, STATE, AWARD AMOUNT, ANY OTHER INFO NOT THE SAME FOR ALL GRANTEES (i.e., purpose)
SEE ATTACHED
2) A GRANT PROCESS SUMMARY- Requests for Proposals & Notice of Funding Availability (NOFA) are posted on the MCSC website. MCSC's databases are also sent this information. Statewide outreach sessions are completed as well, via webinar. Interested parties submit intent forms and then submit a first draft proposal. These are screened by a peer review and then a staff review process. Those that make it through this process complete a comprehensive proposal that is submitted to the MCSC Board of Commissioners for approval.

19 COST REDUCTION

20 ORIGINAL GRANT TERM	21 REQUESTED OPTION LENGTH	22 REQUESTED EXTENSION LENGTH	23 OPTION OR EXTENSION TERM
FROM 07/01/16 TO 06/30/17	N/A	N/A	FROM TO N/A

24 TYPE OF CANCELLATION CLAUSE (i.e., 30-day cancellation) 30 days

DOES THE GRANT CONTAIN THE FOLLOWING?: YES or NO
25 Non-appropriation Clause YES
26 Business Integrity Clause YES

27 DOES THE GRANT INDICATE THAT THE GRANTEE WILL COMPLY WITH ALL LAWS, RULES, REGULATIONS THAT MAY PERTAIN TO THE GRANT? YES

28 ADDITIONAL INFORMATION
N/A

THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS, REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephen DATE 2/2/2016

AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: Lisa Rancour
Name and Title (type or print)

ID MAIL ADDRESS: 235 S. Grand Ave Suite 1201 Lansing MI

TELEPHONE NUMBER: 517-241-2330

SAB-812 (05/01/2008) **SUBMIT ORIGINAL WITH SIGNATURE AND 2 COPIES TO THE STATE ADMINISTRATIVE BOARD**

2016-2017 State Administrative Board Attachment

Michigan Community Service Commission

Grantee Name	County	Award Amount	Other Information
New or Recompete Competitive			
American Red Cross	Statewide	$432,899.00	MACF-17-99021
1050 Fuller Ave., NE, Grand Rapids, MI			
Public Allies	Wayne	$260,000.00	MACF-17-82800
3663 Woodward Ave, Suite 150, Detroit, MI			
Michigan College Access Network	Statewide	$490,432.00	MACF-17-99374
222 North Chestnut Street, Lansing, MI 48933			
MI Coalition Against Homelessness	Statewide	$257,997.00	MACF-17-99359
15851 S. Old US 27, Lansing, MI			
Ecoworks	Wayne	$280,904.00	MACF-17-82367
4835 Michigan Avenue, Detroit,N MI			
Goodwill Industries of Greater Grand Rapids	Kent	$262,713.00	MACF-17-41354
455 Grand Ave., NE, Grand Rapids, MI			
City Year	Wayne	$859,100.00	MACF-17-82349
One Ford Place, Ste. 1F, Detroit, MI			
Wayne State University	Wayne	1,066,369.00	MACF-17-82368
5057 Woodward Ave., Suite 6402, Detroit MI			
Huron Pines	Ostego	402,003.00	MACF-17-69350
4214 Old US 27S, Suite 2, Gaylord, MI			
	Total	**$4,312,417.00**	
13-Jan-16			

Michigan Department of Management and Budget

STATE ADMINISTRATIVE BOARD

CONTRACT ABSTRACT

1. DEPARTMENT	DIVISION/BUREAU/ FACILITY
HEALTH & HUMAN SRV	FAMILY AND COMMUNITY HEALTH

2. CONTRACTOR'S NAME	CONTRACT NO. 20160210-00
Wayne RESA	AMENDMENT NO. ORIGINAL
3. ADDRESS	CIVIL SERVICE CS-138 NO. (If Applicable)
33500 Van Born Rd.	MICHIGAN BASED BUSINESS? ☒YES ☐NO ☐ N/A- Local unit of government
Wayne, MI 48184-2474	PERCENTAGE OF SERVICES PERFORMED IN MICHIGAN (i.e.: 100% of services) 100%

4. (a) CURRENT STATE AGREEMENT AMOUNT	(b) CURRENT LOCAL, FEES AND OTHER	(c) CURRENT TOTAL AGREEMENT AMOUNT	(d) AMENDED STATE AMOUNT	(e) AMENDED LOCAL FEES AND OTHER	(f) COMBINED AMENDMENT TOTAL	(g) NEW STATE AGREEMENT AMOUNT	(h) NEW AGREEMENT TOTAL	(i) ESTIMATED TOTAL CURRENT YEAR COST	(j) AMENDMENT % OF TOTAL INCREASE OR DECREASE
226,421	45,284	271,705	0	0	0	226,421	271,705	271,705	0 %

5. FUNDING SOURCE BY PERCENTAGE (i.e.: 50% State Restricted, 45%Federal, 5% State GF)	6. METHOD OF PAYMENT (i.e.: Monthly, Fee for Service, etc.)
83% Federal 17%Local	Monthly

7. PURPOSE/BUSINESS CASE:

THIS AGREEMENT PROVIDES FUNDING For The Michigan Adolescent Pregnancy And Parenting Program (Mi-Appp) In Michigan's Highest Needs Communities. The Goal Of Mi-Appp Is To Create An Integrated System Of Care, Including Linkages To Support Services, For Pregnant And Parenting Adolescents 15-19 Years Of Age, Young Fathers, And Their Families.

8. BENEFIT:

THIS AGREEMENT WILL PROVIDE Case Management And Additional Supplemental Services To A Minimum Of Fifty Pregnant And Parenting Teens In The Community. These Supports Aim To Reduce Repeat Pregnancies, Improve The Health Of Pregnant Teens And Their Babies, Improve Graduation Rates And Improve Linkages By Creating A Network Of Supports For Pregnant And Parenting Teens In Mi.

9. COMMITMENT LEVEL:

A Single Fiscal Year Agreement From October 1, 2015 To September 30, 2016.

10. RISK ASSESSMENT:

N/A

11. COST REDUCTION/SAVINGS:

N/A

12. ORIGINAL CONTRACT TERM	13. CONTRACT BEING EXTENDED
10/1/15 TO 9/30/16	TO

14. ACQUISITION METHOD: CHECK THE APPROPRIATE BOX. If DMB OR AGENCY COMPETITIVELY BID, FOLLOW INSTRUCTIONS FOR ITEM #15.

☒ Grant Award ☐ Federal ☐ DMB Competitively Bid ☐ Agency Competitively Bid

15. SUMMARY OF GRANT APPLICANTS OR BIDS – ATTACH A SEPARATE PAGE IN THE FORMAT AS FOLLOWS – BIDDER, CITY, STATE, PRICE

16. GRANT AWARD PROCESS SUMMARY:

A competitive award process was initiated in October of 2013 to select MI-APPP subawardees. Subawardees were selected based on teen pregnancy and birth rates, local capacity to implement AFLP-PYD (case management program) with fidelity, leverage existing local HVP's, build community coalitions, and impact a large number of the target population. Based on the funding available, five communities were awarded funding based on an objective review team's review and recommendations.

17. TYPE OF CANCELLATION CLAUSE: (i.e.: 30 Day Cancellation Clause)	18. DOES THE CONTRACT CONTAIN THE FOLLOWING:
	a. Non-Appropriation Clause ☒ YES ☐ NO
	b. Business Integrity Clause ☒ YES ☐ NO

19. DOES THE CONTRACT INDICATE THAT THE CONTRACTOR WILL COMPLY WITH ALL LAWS, RULES, AND REGULATONS THAT MAY PERTAIN TO THE CONTRACT? ☒ YES ☐ NO If YES, specify Location In The Contract:

20. ADDITIONAL INFORMATION:

21. THE UNDERSIGNED CERTIFIES THAT ALL THE APPROVALS REQUIRED BY THE STATE ADMINISTRATIVE BOARD HAVE BEEN OBTAINED.

DEPARTMENT/AGENCY APPROVED SIGNATURE Kim Stephen DATE 3/2/2016

22. AFTER AD BOARD – RETURN STAMPED APPROVAL(S) TO: MDHHS BUREAU OF PURCHASING

ID MAIL ADDRESS: 12TH FLOOR SUITE 1201
235 S. GRAND AVE
LANSING, MI 48933

AD BOARD
March 1, 2016

Due to SAB Coord: 01/25/16
Due to OCP Director: 01/27/16
Due to Dir. of Purchasing: 02/01/16
Due to Ad. Bd: 02/08/16

Contract	Award	Amount
MRSM 14-99001	MARO Employment & Training	$820,056.00
20160274	Muskegon County Medical Control Authority (REG 6)	$1,000,000.00
ADMIN 16-99001	Spectrum Health Hospitals	$463,284.00
MACF 16/17 Various	Various	$4,312,417.00
Various	Michigan Public Health Institute	$100,993,529.00
Various	Michigan Primary Care Assoc	$2,445,757.00
20160279	Health Emergency Medical Srv Reg 2s	$1,700,000.00
201060209-00	Saginaw Intermed. Schools	$326,713.00
20160210	Wayne RESA	$271,705.00
FTBS 16-39002	Lutheran Social Services of MI	$410,000.00
Various	Michigan Association of CMH	$3,732,294.00
Various	Various	$123,944,127.00

Kim Stephen:_____

Shelby Troub:_____

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Sent: Tuesday, February 16, 2016 10:53 AM
To: Troub, Shelby (DTMB)
Subject: Re: bid tab

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Sent from my iPhone

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> **1st Floor, Constitution Hall**
> **(517) 284-7028**
> troubl@michigan.gov
> **WEBSITE** – www.michigan.gov/adboard
>
> <image001.png>

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Thank You,
Kimberly Graham, Buyer Manager
DMVA, State Operations - Purchasing & Contracts
Reserve Forces Support Center
3423 N. Martin Luther King Jr. Blvd, Suite 320F
Lansing, MI 48906
(517) 481-7643 – Office
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From: Graham, Kimberly (DMVA)
Sent: Thursday, February 11, 2016 1:15 PM
To: Troub, Shelby (DTMB) <Troub51@michigan.gov>
Subject: Re: bid tab

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For which one the food service? Can I send it to you tomorrow. Nobody in office has access to my database.

Sent from my iPhone

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> I got the info for the agenda but the bid tab for back up needs to be updated.
>
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> The funding source is 33% general, 33% Federal, 34% restricted veterans health insurance
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> Sent from my iPhone
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Sent: Tuesday, February 16, 2016 11:10 AM
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Ok

Sent from my iPhone

On Feb 16, 2016, at 11:05 AM, Troub, Shelby (DTMB) <TroubS1@michigan.gov> wrote:

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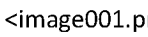

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>

11/23/2015 1:36 PM DRAFT

A G E N D A

FINANCE AND CLAIMS COMMITTEE
December 8, 2015, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

STATE ADMINISTRATIVE BOARD
December 15, 2015, 11:00 a.m.
Lake Superior Room
1st Floor, Michigan Library
and Historical Center

. . . . . .

This agenda is for general informational purposes only.
At its discretion the Finance and Claims Committee may revise this agenda and may take up other issues at the meeting.

SECTION I - AGENCY SUBMITTED - NEW CONTRACTS

1. DEPARTMENT OF HEALTH AND HUMAN SERVICES

1)	Stanley Convergent Security Solutions Saline, MI	$ 350,000.00 Total FY16 100% General Funds A two-month agreement requiring funding to upgrade the existing proprietary video security system that is currently installed at the facility

2. DEPARTMENT OF TREASURY

1)	Dickinson Wright, PLLC Lansing, MI	$ 500,000.00 Total FY15-16 100% General Fund Add Funds for Legal Services. Special Assistant Attorneys for the general assistance to Municipal and school district financial distress, financial review, insolvency, restructuring and Chapter 9 matters

SECTION II - AGENCY SUBMITTED - CONTRACT CHANGES

3. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

1)	VHS Detroit Receiving Hospital Nashville, TN	$ 80,000.00 Amendment $ 1,641,103.00 New Total FY16 78% Federal Fund 22% General Fund Additional funds for a three-month extension to the contract for Personal Adjustment Services for Clients of the Bureau of Services to Blind Persons

4. DEPARTMENT OF TREASURY

1)	Dickinson Wright, LLC Lansing, MI	$500,000.00 Amendment $3,250,000.00 New Total FY15-16 100% General Add Funds for Legal Services. Special Assistant Attorneys General for the purpose of the Detroit Chapter 9 municipal bankruptcy

SECTION III - AGENCY SUBMITTED - NEW GRANTS

5. DEPARTMENT OF HEALTH & HUMAN SERVICES

1)	36th District Court Detroit, MI	$ 750,000.00 Total FY16 100% Federal Fund A multi-year grant to develop and strengthen the criminal justice system response to violence against women and to support and enhance services to victims

5. DEPARTMENT OF HEALTH & HUMAN SERVICES continued

2)	CARE of Southeastern Michigan Fraser, MI	$ 615,000.00 Total **FY16** 100% Federal Fund A multi-year grant to provide individual substance abuse treatment services and group educational workshops for Macomb county Department of Health and Human Services (DHHS)
3)	Michigan 2-1-1 Lansing, MI	$ 1,338, 057.00 Total **FY16** 100% Federal Fund A multi-year grant to provide services to assist clients in obtaining food assistance benefits by conducting pre-screening for eligibility and providing information relating to Supplemental Nutritional Assistance Program (SNAP) eligibility and enrollment through phone based referrals
4)	Orchards Children's Services Southfield, MI	$ 300,000.00 Total **FY16** 100% Federal Fund A multi-year grant to secure a Resource Family Recruiter (RFR) who will work collaboratively with public and private agencies and community-at-large to recruit foster and adoptive parents for Wayne and Oakland counties
5)	Spectrum Health Hospitals Detroit, MI	$ 298,884.00 Total **FY16** 100% Federal Fund A multi-year grant with Medical Resource System (MRS) providing expert medical consultation for the Department of Health and Human Services (DHHS) and law enforcement child abuse/neglect investigations

5. DEPARTMENT OF HEALTH & HUMAN SERVICES continued

6)	Michigan Recreation and Okemos, MI	$ 480,000.00 Total FY16 100% Federal Funds One-year grant agreement will provide funding to reduce chronic disease inequities amongst high burdened capacity to create healthy environments and increase physical activities
7)	Western Michigan University School of Medicine Okemos, MI	$ 218,111.00 Total FY16 14% Federal Funds 36% Restricted Funds 50% General Funds One-year agreement will provide funding for maintaining and assisting in the statewide implementation of the emergency medical services information system (EMSIS)

6. DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

1)	Various Statewide Workforce Development Boards (Listings on file)	$ 948,546.00 Total FY16 100% Federal Fund Temporary Assistance for Needy Families (TANF) funding that will enable Grantees to provide employment-related supportive services to operate the Partnership.Accountability. Training.Hope (PATH) Program to Family Independence Program participants
2)	Various Michigan Works! Agencies (Listing attached)	$ 750,000 Total FY16 100% Federal Funds Wagner Peyser. Funds used to staff and operate an outreach programs in order to locate and contact Migrant Seasonal Farmworker population

6. DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT continued

3)	Statewide Michigan Works! Agencies (List on file)	$ 1,500,000.00 Total FY16 100% General Funds Reemployment Services. Funds allocated to the statewide Michigan Works Agencies to work-based training opportunities to claimants

SECTION IV – AGENCY SUBMITTED – GRANT CHANGES

7. DEPARTMENT OF HEALTH AND HUMAN SERVICES

1)	Altarum Ann Arbor	$ 1,041,012.00 Amendment $ 3,811,284.00 New Total FY16 90% Federal Fund 10% General Fund An increase to a one-year grant agreement to provide funding for Michigan's Center for Effective IT Adoption (M-CEITA)
2)	Altarum Ann Arbor, MI	$ 1,474,523.00 Amendment $ 6,485,317.00 New Total FY16 90% Federal Fund 10% General Fund An increase to a one-year grant agreement to provide funding for Michigan's Data Hub project(s) and the HIE network when creating interoperable system interfaces
3)	Planned Parenthood of Mid And South Michigan Ann Arbor, MI	$ 1,200,313.00 Amendment $ 10,058,265.00 New Total FY16 35% Federal Funds 49% Fees, 8% Local, 8% Restricted Funds An increase to a one-year grant agreement to provide family planning services

SECTION V – DTMB SUBMITTED – NEW CONTRACTS

8. DEPARTMENT OF CORRECTIONS

1)	Banc of America Public Capital Corp. Chicago, IL	$ 21,587,800.46 (16 Years) FY15-31 100% Revolving Funds Financing for lease with option to purchase for energy conservation measures at the Jackson Correctional Facilities

9. DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET

1)	Cellco/DBA Verizon Southfield, MI	NOT TO EXCEED $ 60,000,000.00 (3 Years) F15-18 100% Various Funds *Varies by agency* 071B5500078 Wireless Data Services

10. DEPARTMENT OF CORRECTIONS, DEPARTMENT OF NATURAL RESOURCES, AND MICHIGAN STATE POLICE

1)	Central Lake Armor Express, Inc. Central Lake, MI	$ 606,600.00 (3 Years) FY15-18 100% Various Funds *Varies by agency* 007115B0006130 Ballistic Body Armor
2)	Safariland LCC Jacksonville, FL	$ 1,881,900.00 (3 Years) FY15-18 100% Various Funds *Varies by agency* 007115B0006130 Ballistic Body Armor

SECTION VI – DTMB SUBMITTED – CONTRACT CHANGES

11. DEPARTMENT OF CORRECTIONS

1)	Corizon Brentwood, TN	$ 6,050,000.00 Amendment $654,124,193.00 New Total FY16 100% General Funds 071B9200147 To add funds and extend the contract two-months for prisoner health care services

12. DEPARTMENT OF HEALTH AND HUMAN SERVICES

1)	Molina Healthcare of Michigan Troy, MI	$ 17,472,445.00 Amendment $142,472,445.00 New Total FY16-17 34% General Funds 66% Federal Funds 071B5500017 To add funds and exercise a two-year option for Integrated Care/MI Health Link
2)	Public Policy Associates Lansing, MI	$ 536,172.00 Amendment $ 1,047,247.99 New Total FY16-17 100% Federal Funds 071B4300068 To add funds and exercise a two-year option for professional data collection analysis and disproportionate minority contract (DMC), compliance monitoring of the juvenile delinquent population, and technical assistance services for grant writing and coaching

13. DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET

1)	American Association of Motor Vehicle Administrators	$ 500,000.00 Amendment $ 3,911,866.36 New Total FY17 1% General Funds 99% Restricted Funds *See bid tab* 071B0200187 to add funds and use an option year for network services to administer driver license and motor vehicle title programs for the Department of State
2)	BP Canada Marketing Corporation Calgary, Canada	$ 34,000,000.00 Amendment $177,672,717.00 New Total FY16 100% Revolving Funds 071B0200335 Add funds for Natural Gas Supply Management
3)	Honeywell International Inc. Wixom, MI	$ 198,934.00 Amendment $ 1,372,279.00 New Total FY16-17 100% Restricted Funds *List on file* 071B4300058 To add funds to provide for a vendor security technician to support DTMB Office of Infrastructure Protection on upgrades and maintenance on a daily basis
4)	Merit Network Ann Arbor, MI	$ 314,770.00 Amendment $ 1,450,657.70 New Total FY16 100% General Funds 071B5500025 To add funds for cyber range expansion and support services for the contract which prepares security professionals for detecting, preventing, and thwarting cyber security attacks in a real world environment

14. DEPARTMENT OF TRANSPORTATION

1) Miovision Technologies
Seattle, WA

$ 246,000.00 Amendment
$ 492,000.00 New Total
FY16-18 100% Restricted Funds
State Planning and Research (SPR)
071B3200151 Add funds and exercise two option years for Traffic Data Collection System

15. DEPARTMENT OF TREASURY

1) GC Services Limited Partnership
Houston, TX

$ 67,102,224.99 Amendment
$216,964,622.38 New Total
FY100% Restricted Funds
Delinquent Tax Collection
071B0200101 To add funds and exercise a one-year, eleven-month option for collection services

SECTION VII – CLAIMS – PERSONAL PROPERTY LOSS

16. DEPARTMENT OF CORRECTIONS

Prisoner Claims

1) Michael Anner #667018 $190.25
The claimant (15-SAB/DOC-119) requests $190.25 reimbursement for various missing items including headphones. The Committee recommends approval of $26.00 for this claim.

2) David Aldridge #142476 $145.50
The claimant (15-SAB/DOC-699) requests $145.50 reimbursement for television damaged in transit. The Committee recommends approval of $14.55 for this claim.

3) Benjamin Arreguin #226102 $553.14
The claimant (15-SAB/DOC-678) requests $553.14 reimbursement for items stolen from his footlocker. The Committee recommends denial of this claim.

16. DEPARTMENT OF CORRECTIONS continued

4) Bruce Butler #892097 $169.75
The claimant (15-SAB/DOC-2525) requests $169.75 reimbursement missing television. The Committee recommends approval of $169.75 for this claim.

5) Randy W. Caruthers #404654 $155.82
The claimant (15-SAB/DOC-1416) requests $155.82 reimbursement for a television stolen by another inmate. The Committee recommends denial of this claim.

6) Shamarie Coley #859931 $116.55
The claimant (15-SAB/DOC-1837) requests $116.55 reimbursement for MP3 damaged during cell search. The Committee recommends approval of $93.24 for this claim.

7) Augustus Cooper #402050 $130.00
The claimant (15-SAB/DOC-1300) requests $130.00 reimbursement for missing television. The Committee recommends approval of $149.75 for this claim.

8) Fred Grix #213534 $155.77
The claimant (15-SAB/DOC-1047) requests $155.77 reimbursement for television lost in transit. The Committee recommends approval of $155.65 for this claim.

9) Ronald Hartman #644800 $42.77
The claimant (15-SAB/DOC-1723) requests $42.77 reimbursement for missing hobby craft order. The Committee recommends denial of this claim.

10) Terrance B. Hill #716497 $17.59
The claimant (15-SAB/DOC-665) requests $17.59 reimbursement for a missing fan. The Committee recommends denial of this claim.

11) Robert Hinds #410196 $999.99
The claimant (15-SAB/DOC-1189) requests $999.99 reimbursement for eyeglasses lost in transit. The Committee recommends approval of $999.99 for this claim.

16. DEPARTMENT OF CORRECTIONS continued

12) Delbert Holliday #463338 $90.00
The claimant (15-SAB/DOC-816) requests $90.00 reimbursement for damages to his television while in transit. The Committee recommends approval of $28.50 for this claim.

13) James W. Jackson #875348 $395.99
The claimant (15-SAB/DOC-1294) requests $395.99 reimbursement for items lost during transfer. The Committee recommends denial of this claim.

14) Dustin Johnson #367756 $39.75
The claimant (15-SAB/DOC-178) requests $39.75 reimbursement for watch lost by staff. The Committee recommends approval of $31.80 for this claim.

15) Allan Kott #262069 $15.47
The claimant (15-SAB/DOC-544) requests $15.47 reimbursement for missing headphones. The Committee recommends approval of $15.47 for this claim.

16) Roderick Logan #191731 $166.30
The claimant (15-SAB/DOC-2515) requests $166.30 reimbursement for television damaged in transit. The Committee recommends approval of $136.32 for this claim.

17) Donald Mahaday #157704 $161.12
The claimant (15-SAB/DOC-1035) requests $161.12 reimbursement for a television damaged by staff. The Committee recommends approval of $161.12 for this claim.

18) Mitchell Manley #215946 $13.46
The claimant (15-SAB/DOC-1289) requests $13.46 reimbursement for clipboard that was accidently thrown out by staff. The Committee recommends approval of $13.46 for this claim.

19) Creighton McCullough #593748 $116.55
The claimant (15-SAB/DOC-1219) requests $116.55 reimbursement for MP3 lost by staff. The Committee recommends approval of $123.54 for this claim.

16. DEPARTMENT OF CORRECTIONS continued

20) Cordelroe McMutuary #628704 $54.98
The claimant (15-SAB/DOC-450) requests $54.98 reimbursement for shoes lost by staff. The Committee recommends approval of $54.98 for this claim.

21) Dustin Melik #868241 $179.95
The claimant (15-SAB/DOC-1425) requests $179.95 reimbursement for television damaged in transit. The Committee recommends approval of $169.75 for this claim.

22) Rederick Melton #876609 $168.72
The claimant (15-SAB/DOC-1104) requests $168.72 reimbursement for his television and headphones that were lost in transit. The Committee recommends approval of $171.38 for this claim.

23) James Miller #495983 $12.46
The claimant (15-SAB/DOC-1182) requests $12.46 reimbursement for beard trimmers not allowed at facility where he was transferred. The Committee recommends approval of $12.46 for this claim.

24) Robert Morgan #596132 $40.00
The claimant (15-SAB/DOC-488) requests $40.00 reimbursement for missing personal property. The Committee recommends denial of this claim.

25) Randy Musgrove #168361 $16.64
The claimant (15-SAB/DOC-1344) requests $16.64 reimbursement for watch lost during cell search. The Committee recommends approval of $16.64 for this claim.

26) Byron Royster #624935 $153.65
The claimant (15-SAB/DOC-1161) requests $153.65 reimbursement for his television damaged in transit. The Committee recommends approval of $155.77 for this claim.

27) Lawrence Shelly #140476 $40.00
The claimant (15-SAB/DOC-1346) requests $40.00 reimbursement for damaged eyeglasses. The Committee recommends approval of $40.00 for this claim.

16. DEPARTMENT OF CORRECTIONS continued

28) Derrick Snow #276412 $158.74
The claimant (15-SAB/DOC-977) requests $158.74 reimbursement for lost television. The Committee recommends approval of $158.74 for this claim.

29) Samuel Thomas #220047 $208.65
The claimant (13-SAB/DOC-399) requests $208.65 reimbursement for personal items allegedly lost in transit. The Committee recommends denial of this claim.

30) Calvin Williams #223672 $56.98
The claimant (15-SAB/DOC-1389) requests $56.98 reimbursement for gym shoes purchased but never received. The Committee recommends approval of $56.98 for this claim.

31) Marcus Williams #718271 $287.50
The claimant (15-SAB/DOC-271) requests $287.50 reimbursement for his television and MP3 player lost during transfer. The Committee recommends approval of $119.80 for this claim.

32) Duane Wolfgang #149366 $154.76
The claimant (15-SAB/DOC-1025) requests $154.76 reimbursement for a television damaged in transit. The Committee recommends approval of $17.90 for this claim.

33) Mitchell Young #881775 $155.82
The claimant (15-SAB/DOC-1052) requests $155.82 reimbursement for television lost by staff. The Committee recommends approval of $155.65 for this claim.

17. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

Civilian Claims

1) John B. Sellek $487.59
The claimant (15-SAB-100) requests $487.59 reimbursement for vehicle damage caused by a faulty Allegan Ramp entrance gate. The Committee recommends approval of $487.59 for this claim.

18. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Civilian Claims

1) Jennifer Grant $34.00
The claimant (15-SAB-120) requests $34.00 reimbursement for replacement cost of her debit card lost by staff. The Committee recommends approval of $34.00 for this claim.

2) Todd Losure $500.00
The claimant (15-SAB-111) requests $500.00 reimbursement for his eyeglasses that were alleged to be damaged by a resident. The Committee recommends denial of this claim.

3) Leticia Moss $35.80
The claimant (15-SAB-118) requests $35.80 reimbursement for shipping a package twice. The Committee recommends approval of $35.80 for this claim.

4) Aaron Pulliam $49.99
The claimant (15-SAB-119) requests $49.99 reimbursement for replacement cost Wahl beard trimmer lost by staff. The Committee recommends approval of $49.99 for this claim.

Employee Claims

1) Barbara Bullen $259.00
The claimant (15-SAB-113) requests $259.00 reimbursement for her eyeglasses that were damaged by a patient. The Committee recommends approval of $259.00 for this claim.

2) Ashley S. Chester $208.95
The claimant (15-SAB-115) requests $208.95 reimbursement for replacement cost of her windshield shattered by object thrown from a lawnmower. The Committee recommends approval of $164.70 for this claim.

3) Craig McCaul $189.98
The claimant (15-SAB-112) requests $189.98 reimbursement for his eyeglasses that were damaged by a patient. The Committee recommends approval of $189.98 for this claim

18. DEPARTMENT OF HEALTH AND HUMAN SERVICES continued

4) Devony L. Myers $107.97
The claimant (15-SAB-116) requests $107.97 reimbursement for her eyeglasses that were damaged by a patient. The Committee recommends approval of $107.97 for this claim.

19. DEPARTMENT OF NATURAL RESOURCES

Civilian Claims

1) Ronald Miller $100.00
The claimant (15-SAB-106) requests $100.00 reimbursement for vehicle damage caused by falling acorns at a State park. The Committee recommends denial for this claim.

2) Sheri J. Schreiber $100.00
The claimant (15-SAB-095) requests $100.00 reimbursement for damages caused by a tree located on State land falling onto her camper. The Committee recommends approval of $100.00 for this claim.

20. DEPARTMENT OF TRANSPORTATION

Civilian Claims

1) ShaWanna Cook $277.69
The claimant (15-SAB-060) requests $277.69 reimbursement for rim damage caused by a pothole. The Committee recommends denial of this claim.

SECTION VIII - CLAIMS - PERSONAL INJURY LOSS

SECTION IX - SPECIAL ITEMS

21. DEPARTMENT OF HEALTH AND HUMAN SERVICES

1) Reporting an emergency purchase per Administrative Guide Procedure 0520.38 and 0620.02 - P.O. 391N6600661 for $275,000.00 with Environmental Testing and Consulting, Inc. for Elevated Blood Lead (EBL) investigation for sources of lead in Flint, Michigan homes of children less than 6 and pregnant females.

2)

22. DEPARTMENT OF NATURAL RESOURCES

1) Request for approval for disposition of lost, unclaimed, or Abandoned Personal Property of no intrinsic or commercial value – Pinckney Recreational Area

23. DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET

1) Request approval of the FY15 2nd Quarterly Report for the Department of Technology, Management and Budget per Resolution 2015-1, Regarding DTMB Procurement's Submissions to the Finance and Claims Committee.

The Director of the Department of Technology, Management and Budget recommends approval by the State Administrative Board of the items contained in Sections I, II, III, IV, V, and VI of this agenda. Approval by the State Administrative Board of these award recommendations does not require or constitute the award of same. Award of contracts shall be made at the discretion of the DTMB Director or designee.

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

February 3, 2015 / February 3, 2015
11:00 A.M. Lake Superior Room, 1st Floor
Michigan Library and Historical Center

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This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, LANSING – Austin Building – Austin Building Treasury Remodeling
   File No. 071/14066.SJU - Index No. 44107, 24210 - Contract No. Y15092
   Recommended Contract Award: Antler Construction, Inc., Canton; $756,804.00

Description and Justification
The purpose of this contract is to renovate the 1st floor Treasury Department Executive Office area. This area was not included as part of the Austin Building renovations project and requires updates to the HVAC, lighting, power, and fire protection systems to match the building standard and provide energy savings and improved maintainability.
Funding Source
74.6% Agency Operating Funds - BOC
25.4% Agency Operating Funds - Treasury

2. DEPARTMENT OF CORRECTIONS, MUNISING – Alger Correctional Facility – Roof Restoration
   File No. 472/13328.RAA - Index No. 11773 - Contract No. Y15093
   Recommended Contract Award: Lake State Roofing, Inc., Iron Mountain; $1,141,850.00

Description and Justification
The purpose of this contract is to repair and replace aged roofing on eleven buildings at the Alger Correctional Facility. This project will repair leaking roofs and replace roofing that has exceeded its useful lifespan, as identified in a recent roof condition assessment. This project will restore the facility roofs to a weather tight condition and will extend the useful life of these structures by preventing damage from water intrusion.
Funding Source
100% Agency Operating Funds

3. DEPARTMENT OF CORRECTIONS, FREELAND – Saginaw Regional Correctional Facility – Fire Alarm Upgrade
   File No. 472/13428.SJU - Index No. 46630 - Contract No. Y15094

Recommended Contract Award: William F. Nelson Electric, Inc., Saginaw; $420,119.00

Description and Justification
The purpose of this contract is to upgrade the existing fire alarm systems at the Saginaw Correctional Facility. The existing fire alarm systems are all original to the facility and do not meet current fire code requirements.
Funding Source
100% Agency Operating Funds

4. DEPARTMENT OF CORRECTIONS, NEW HAVEN – Macomb Correctional Facility – Video Management and Surveillance Enhancements
   File No. 472/14017.RMP - Index No. 30670 - Contract No. Y15095
   Recommended Contract Award: Master Electric, Inc., Gladwin; $1,054,368.00

Description and Justification
The purpose of this contract is to upgrade the video security and the lighting systems. The contract includes the installation of new interior and exterior cameras, recording servers, and new camera viewing software for the closed circuit television system. The contract also includes the replacement of the existing high-intensity discharge pole mounted fixtures with new energy efficient light-emitting diode fixtures to reduce operating costs and maintenance.
Funding Source
100% Agency Operating Funds

5. DEPARTMENT OF NATURAL RESOURCES, CHIPPEWA COUNTY – Conely Point – Boating Access Site Development
   File No. 751/09461.RAA - Index No. 53010/99019/99049 - Contract No. Y15097
   Recommended Contract Award: MKC Group, Inc., Bay City; $1,048,140.00

Description and Justification
The purpose of this contract is to construct a new boating access site. This project is necessary to provide public access for deep water boat launching in the St. Mary's River at North Munuscong Bay, and will result in providing an access point not only for the river (and connecting Great Lakes) but also to nearby Munuscong Lake.
Funding Source
100% Agency Operating Funds

MODIFICATION TO ISID ASSIGNMENT

6. DEPARTMENT OF ENVIRONMENTAL QUALITY, KEWADIN – Residential Wells Torch Lake Township Site – Investigation and Free Product Removal
   File No. 761/09165.SAR - Index No. 44351 - Contract No. Y09112
   AECOM of Michigan, P.C. (Formerly STS Consultants, Ltd.); Lansing;
   Modification No. 4, Increase $169,486.10
   ISID No. 00286 - Assignment No. 2

Description and Justification

The purpose of this modification is to perform a pilot test. Several private residential drinking water wells were impacted by gasoline constituents. Two suspected sources of the impact were designated as sites with leaking underground storage tank systems. The site was assigned to the professional to evaluate the spread of the contamination through investigation/monitoring and implement interim response actvities to recover free product. The professional will perform a pilot test using an air sparge/soil vapor extraction (AS/SVE) system to evaluate the applicability of the AS/SVE remediation technology to the site. The work is needed to protect public health, safety, welfare and the environment.

Funding Source

100% Refined Petroleum Funds

Base Contract	$83,967.82	Purpose of this assignment is to provide professional environmental investigation and quarterly monitoring services including defining the extent of contamination, initiating interim response efforts to recover free product, conducting three quarterly groundwater monitoring's and submitting a focused feasibility study to address the acute risk at the site. Approved Director's Agenda – 01/09/2009
Modification No. 1	$166,023.24	Purpose of this modification is to provide professional architectural and/or engineering services to continue quarterly monitoring of groundwater to evaluate the spread of contamination and implement interim response activities to address the free product. Approved Director's Agenda – 12/11/2009
Modification No. 2	$32,347.41	Purpose of this modification is to provide professional architectural and/or engineering services for pilot testing of remediation technology at this leaking underground storage tank site. The professional shall contract with remediation contractors to test the most promising methods for cleanup of this site. The results obtained will be used to design future full-scale remediation system. Approved Director's Agenda – 06/10/2011
Modification No. 3	$96,155.34	Purpose of this modification is to have the professional re-commission the remediation system at this site.

		Approved Ad Board Agenda – 10/15/2013
Modification No. 4	$169,486.10	See justification above
Total Contract	**$547,979.91**	

7. DEPARTMENT OF ENVIRONMENTAL QUALITY, KALAMAZOO – Former Performance Paper, Inc. Site – Portage Creek Habitat Restoration
File No. 761/10353.SAR - Index No. 44501 - Contract No. Y10303
URS Corporation Great Lakes; Lansing; Modification No. 4, Increase $56,100.00
ISID No. 00288 - Assignment No. 3

Description and Justification
The purpose of this modification is to provide site survey, modeling, design modifications and reporting. The professional will conduct a site survey and provide in-stream weirs (riffles) hydraulic modeling and design modifications. The site is a former location for the Performance Paper facility. The facility used various chemicals during its history, which contaminated the site's soil and groundwater.
Funding Source
83.8% Great Lakes Restoration Initiative Funds (GLRI)
16.2% Strategic Water Quality Initiative Funds (SWQIF)

Base Contract	$249,668.80	Purpose of this assignment is to provide professional services for construction oversight during the restoration activities of a previously industrialized portion of Portage Creek. Approved Director's Agenda – 08/13/2010
Modification No. 1	$132,262.85	Purpose of this modification is to address environmental contamination discovered during the restoration activities of Portage Creek. Approved Ad Board Agenda – 12/20/2011
Modification No. 2	$62,724.27	Purpose of this modification is to provide construction oversight services to address environmental contamination discovered during the restoration activities of a previously industrialized portion of Portage Creek. Approved Ad Board Agenda – 05/15/2012
Modification No. 3	$31,629.02	Purpose of this modification is to provide additional environmental services to remove the temporary stockpiled contaminated soils and site restoration. Approved Ad Board Agenda – 01/29/2013

Modification No.	$56,100.00	See Justification Above
Total Contract	**$532,384.94**	

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

8. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET, FLINT – Flint State Office Building – Interior Renovations Floors 2 - 7
File No. 071/12354.JAN - Index No. 53322 - Contract No. Y13009
Wigen Tincknell, Meyer & Associates, Saginaw; Modification No. 7, Increase $150,275.00

Description and Justification
The purpose of this modification is to provide additional professional construction document and construction administration services. Changes to the construction documents were required upon discovery of unforeseen field conditions. The construction schedule has required extension through the project's taking place in an occupied building, and the accommodation of State of Michigan forces for carpet, IT & moving. The construction schedule's extension requires additional professional services for construction administration.
Funding Source
100% State Building Authority Funds

Base Contract	$448,480.00	Purpose of this contract is to provide professional design and construction administration services to obtain contract documents to renovate floors 2 through 7. Approved State Ad Board Agenda – 10/30/2012
Modification No. 1	$14,209.00	Purpose of this modification is to revise the existing heating piping system to a variable frequency drive system and to upgrade the public address system. Approved Director's Agenda – 05/10/2013
Modification No. 2	$14,069.00	Purpose of this modification is to add structural design for a new operable partition on the 7th floor and to revise the floor plans for Floors 2, 3 and 4 to meet the changing needs of the Department of Human Services program. Approved Director's Agenda – 09/20/2013
Modification No. 3	$16,328.00	Purpose of this modification is to modify the design of the window head, jamb and sill details to address the actual conditions discovered during the window replacement portion of the

		project. Approved Director's Agenda – 12/06/2013
Modification No. 4	$36,360.00	Purpose of this modification is to provide additional services for unforeseen conditions which include revising the floor plans in response to an existing in-floor duct system which conflicts with the as-built drawings, revising the water closet and drinking fountain fixture types, relocating an air handling unit, and addressing several locations where the existing construction did not comply with current building and fire codes. Approved Director's Agenda – 03/07/2014
Modification No. 5	$3,365.00	Purpose of this modification is to provide professional services to route exhaust fans from single occupant toilet rooms on floors 1 - 7 directly to the exterior of the building and discharge via the building sidewall in lieu of penetrating each floor and exiting through the roof. Approved Director's Agenda – 04/11/2014
Modification No. 6	$89,987.00	Purpose of this modification is to develop a study to evaluate if the existing roof structure can support the weight of proposed solar panels and ice storage, design barrier free sidewalk ramps not included in the original scope. Approved Director's Agenda – 08/01/2014
Modification No. 7	$150,275.00	See justification above
Total Contract	**$773,073.00**	

9. DEPARTMENT OF NATURAL RESOURCES, PORT AUSTIN – Port Austin East Harbor and Toilet Building – Harbor Improvements
   File No. 751/04145.MNB - Index No.59660 - Contract No. Y05112
   Northwest Design Group, Inc., Petoskey, Modification No. 10, Increase $37,833.00

Description and Justification
The purpose of this modification is to provide professional engineering and construction administration services to perform a photometric analysis and provide a new site lighting plan as the existing lights are not adequate. This modification also adds the design of

dredging at Bird Creek to ensure the creek is deep enough for larger boats, at the client agency's request.

Funding Source

100% Restricted Funds

Base Contract	$28,435.05	Purpose of this contract is to provide professional engineering design services for a preliminary Study for the Seawall & East Parking Lot. Approved Director's Agenda – 03/25/2014.
Modification No. 1	$28,923.28	Purpose of this modification is to provide professional engineering services to add design for the entire site. Approved Director's Agenda – 03/25/2014.
Modification No. 2	$5,687.82	Provide professional services to add coordination of this Harbor of Refuge project with a companion of Village of Port Austin project. Approved Director's Agenda – 02/16/2007
Modification No. 3	$1,700.00	Provide professional services to add the preparation of a legal description for an easement with the Village of Port Austin and to apply for a United States Army Corps of Engineers permit for the seawall project. Approved Director's Agenda – 06/22/2007
Modification No.4	$53,123.16	Provide professional architectural and/or engineering for final design and construction administration to include electrical design for the site modifications and to provide construction oversight of the project. Approved Director's Agenda – 04/18/2008
Modification No.5	$310,700.47	Provide professional architectural and/ or engineering services & construction administration to modify the existing toilet building and harbor improvements including circulation channels, dredging and docking facilities and boating access site paving. Approved State Ad Board Agenda – 08/04/2009

Modification No.6	$35,575.85	Provide additional design and planning Services to the storm sewer system, grading, and an asbestos survey to the Butler and toilet buildings. Approved Director's Agenda – 07/30/2010
Modification No.7	$122,193.02	Provide additional planning for the Renovation of the main service pier and the boat fueling station, replace the existing toilet and maintenance building, delete the wind generators and add assistance with ASACE study of the bacteria movement within the harbor. Approved State Ad Board Agenda – 05/03/2011
Modification No.8	$146,099.45	Provide plans, specification and construction administration for another complimentary phase of the Port Austin Harbor and Boat Access Site Master Plan which was approved by the Department of Natural Resources in coordination with the Village of Port Austin using the services of the same professional. Approved State Ad Board Agenda – 03/19/2013
Modification No.9	$21,700.44	Provide plans, specification and Construction administration services to revise plans and specifications for additional dredging, obtain permits for a second disposal site required by the Department of Natural Resources, and re-design the ice suppression system for the floating piers to prevent accidental shutoff based on experience at another harbor. Approved Ad Board Agenda – 01/14/2014
Modification No.10	$37,833.00	See Justification Above
Total Contract	**$791,971.54**	

LEASE FOR PRIVATE PROPERTY

10. DEPARTMENT OF STATE, WOODHAVEN – New Lease No. 11790 with Woodhaven Professional Center, L.L.C., 20368 Van Horn Road, Woodhaven, MI 48183, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of State, as Lessee, for 4,840 square feet of office space located at 20378 Van Horn Road, Woodhaven, MI 48183.

WITHDRAWN

The Lease is effective upon obtaining State Administrative Board approval and required signatures. The Lessor shall provide the Department of State from August 1, 2015, through September 30, 2015, or upon substantial completion, free rent for two months. The annual per square foot rental rate for this space beginning October 1, 2014, or upon substantial completion, is $16.25 ($6,554.17 per month). This rate does not include the cost for janitorial service and supplies. This Lease contains one 5-year renewal option with an annual per square foot rental rate of $18.42 ($7,429.40 per month). This Lease contains a Standard cancellation clause with 90-days' notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:
The purpose of this project is to relocate the Trenton Secretary of State office to a new site designed to fit the operational needs of the Department and to help provide better customer service.
Benefit:
This Lease provides a new location that will accommodate an easily accessible office with improved amenities for customers and employees. The rental rate is within the current market rates for comparable space.
Funding Source:
26.3% General Fund; 73.7% Restricted Fund (TACF 60.4%; Auto Repair Facilities Fees 1.3%; Driver Fees 7.3%; Parking Ticket Court Fines 4.4%; Enhanced Driver License & Personal ID 0.3%)
Commitment Level:
Ten-years with one 5-year option; however, this Lease contains a Standard cancellation clause with 90-days' notice.
Risk Assessment:
Non-approval of this Lease will not allow the Department to move to a new location and improve the customer service for the citizens of Trenton and Wayne County.
Zip Code:
48183

ADDENDUM TO LEASE FOR PRIVATE PROPERTY

11. DEPARTMENT OF LICENSING & REGULATORY AFFAIRS (LARA) – Addendum No. 4 to Lease No. 10291 approved by the State Administrative Board on October 3, 1995, Item No. 12, between C.J. Abraham Properties, Incorporated and subsequently assigned to Saginaw Plaza, Ltd., a Texas Limited Partnership, 200-D Westgate Parkway, Amarillo, Texas 79121, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Human Services now assigned to the Department of Licensing & Regulatory Affairs, Public Service Commission, as Lessee, for 71,769 square feet of office space located at 7109 West Saginaw Highway, Lansing, Michigan 48917. This Addendum provides for increasing the square foot rate approximately $.49 per square foot in order to pay for financing to improve the energy savings under Michigan's Property Assessed Clean Energy (PACE) Act. These improvements include the installation of LED lights throughout the building, variable speed motors to make heating and cooling equipment more efficient and a 20 kilowatt solar array. The annual per square

foot rental rate is $14.49 ($86,661.12 per month). Effective November 1, 2017, through October 31, 2034, the annual per square foot rental rate for this space will increase by $1.24 every three years over the lease term. This rate includes the $.49 per square foot for PACE, and extends through the renewal option periods if exercised. This Addendum becomes effective upon the last State approval and continues to the termination date of the Lease, or any extension. This Lease contains a Legislative Restrictive cancellation clause with 90-days' notice and a Standard 90-day notice during the renewal option period. The Attorney General has approved this Addendum as to legal form. This Lease meets the criteria requiring approval of the Joint Capital Outlay Subcommittee of the Legislature. The Subcommittee approved this Lease on September 22, 2009.

Purpose/Business Case:
The purpose of this Addendum is to increase the rental rate to pay for energy saving upgrades to the building for energy improvement and provide the Department of Licensing and Regulatory Affairs and the Michigan Public Service Commission a more efficient office for the employees and their clients in Ingham County.
Benefit:
This new Addendum provides cost savings to the utility costs and overall lease savings through upgrades for a more efficient building by achieving lower net operation costs. This square foot rate is within the market values for this area.
Source of Funds:
100% Federal Funds
Commitment Level:
November 1, 2014 through October 31, 2034 with a 5-year renewal option; however, this Lease contains a Legislative Restrictive cancellation clause with 90-days' notice and changes to a Standard cancellation during the renewal option if exercised.
Risk Assessment:
Non-approval of this Lease will not allow the agency to realize a cost savings and occupy a more efficient and valuable building.
Zip Code:
48917

LICENSE AGREEMENTS

12. The Department of Technology, Management and Budget (DTMB), recommends that the State Administrative Board, under authority of the Management and Budget Act, 1984 PA 431, MCL 18.1221, grant a MPSCS member co-location license (License) to the Barry County Central Dispatch Authority (Licensee), for the installation, operation, and maintenance of the Licensee's communications equipment, supporting its dispatch consoles, on MPSCS Tower Site No 5802, located in Barry County, Michigan, in accordance with the terms of the MPSCS Co-location License Agreement between the parties.

Purpose:
The License permits the Licensee to install communications equipment on MPSCS Tower Site No. 5802 in support of the integration of its dispatch consoles into the MPSCS.

Benefit:
The MPSCS will benefit from Licensee's continued support and membership in the MPSCS in the provision of public safety communications throughout the State.
Funding Source: n/a
Commitment Level: n/a
Risk Assessment:
Non-approval of this License will prevent Licensee from being able to integrate its dispatch consoles into the MPSCS thereby preventing the MPSCS from benefiting from the enhancements the dispatch consoles bring into the MPSCS.
Zip Code:
48612

A G E N D A

BUILDING COMMITTEE / STATE ADMINISTRATIVE BOARD

February 10, 2015 / February 24, 2015
11:00 A.M. Lake Superior Room, 1st Floor
Michigan Library and Historical Center

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This agenda is for general informational purposes only. At its discretion, the Building Committee may revise this agenda and may take up other issues at the meeting.

AWARD OF CONSTRUCTION CONTRACT

1. DEPARTMENT OF COMMUNITY HEALTH, KALAMAZOO – Kalamazoo Psychiatric Hospital – Improvement Projects
   File No. 391/13398.CAK - Index No. 46000 - Contract No. Y15110
   Recommended Contract Award: Frederick Construction, Inc., Vicksburg; $815,000.00

Description and Justification
The purpose of this contract is to provide construction services for various improvements. These include installing an electronic entry control system, connecting elevator #5 to emergency power, installing a data logging system, upgrading the hot water system and air handling controls, installing a water softener system, repairing the tunnel infrastructure, and replacing a low-pressure steam line expansion joint. These projects will upgrade outdated systems, while improving occupancy safety and providing better energy efficiency.
Funding Source
100% Agency Operating Funds

2. DEPARTMENT OF CORRECTIONS, KINCHELOE – Chippewa Correctional Facility – Fire Alarm System Upgrades
   File No. 472/13423.RAA - Index No. 52260 - Contract No. Y15114
   Low Responsive Bidder: Master Electric, Inc., Gladwin; $313,641.00

Description and Justification
The purpose of this contract is to replace the existing fire alarm system. This project is necessary to upgrade existing systems, add additional system components, and meet agency safety and regulatory code requirements. This project will comply with current Bureau of Fire Services and ADA requirements, and will also allow future fire alarm system maintenance and system testing without proprietary service and software agreements.
Funding Source
100% Agency Operating Funds

3. DEPARTMENT OF CORRECTIONS, KINGSLEY – Pugsley Correctional Facility – Fire Alarm System Upgrades
   File No. 472/13427.RAA - Index No. 66220 - Contract No. Y15111

Recommended Contract Award: J. Ranck Electric, Inc., Mount Pleasant; $287,498.00

Description and Justification
The purpose of this contract is to replace the existing fire alarm system. This project is necessary to upgrade existing systems, add additional system components, and meet agency safety and regulatory code requirements. This project will comply with current Bureau of Fire Services and ADA requirements, and will also allow future fire alarm system maintenance and system testing without proprietary service and software agreements.
Funding Source
100% Agency Operating Funds

4. DEPARTMENT OF CORRECTIONS, LAPEER – Thumb Correctional Facility – Video Management and Surveillance Enhancements
   File No. 472/14099.RMP - Index No. 34660 - Contract No. Y15112
   Recommended Responsive Proposal: J. Ranck Electric Inc., Mt. Pleasant; $985,945.00

Description and Justification
The purpose of this contract is to upgrade the video security system. The contract includes the installation of new interior and exterior cameras, prison perimeter fence cameras, recording servers, and a new camera viewing software for the CCTV system. The CCTV systems will include central viewing and recording stations, fiber optics and 480 volt infrastructure.
Funding Source
100% Agency Operating Funds

MODIFICATION TO PROFESSIONAL SERVICES CONTRACTS

5. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DETROIT – Detroit Light Guard Armory – Electrical Power Damage
   File No. 511/12167.MNB - Index No. 13782 & 13982 - Contract No. Y12275
   G.H.Forbes Associates Architecture; Royal Oak; Modification No. 5, Increase $34,519.74

Description and Justification
The purpose of this modification is to provide additional design and construction administration services to repair electrical power damage in the basement caused by a flood in the boiler room.
Funding Source
100% Federal Funds

Base Contract	$191,660.00	Purpose of this contract is to provide professional design, construction administration services and contract bidding documents for phase 3 and 4 modifications to this facility. Work includes adding toilets, personal

		equipment storage rooms, install a generator, HVAC, lighting, fire alarm, repair clogged drains in the previous vehicle service area and other miscellaneous repairs. Approved Director's Agenda – 06/15/2012
Modification No. 1	$9,625.00	Purpose of this modification is to provide additional inspection of the existing exhaust fans, ductwork dampers and reheat coils in the armory's basement to determine if these units are reusable. This work was not included in the original Request for Proposal. Approved Director's Agenda – 11/09/2012
Modification No. 2	$10,910.00	Purpose of this modification is to provide additional design services for replacement and consolidation of condensate pumps throughout the basement and coordination of the abatement and demolition of the firing range. Approved Director's Agenda – 04/26/2013
Modification No. 3	$73,804.80	Purpose of this modification is to provide additional design and construction administration services for modifications in response to unknown field conditions and the client agency's needs. Approved Director's Agenda – 2/28/2014
Modification No. 4	$40,598.37	Purpose of this modification is to provide engineering and construction administration services to replace the main switch gear, the hot water storage tank and the condensate receiver tanks. Approved Ad Board Agenda – 4/22/2014
Modification No. 5	$34,519.74	See justification above
Total Contract	**$361,117.91**	

REVISIONS TO CONSTRUCTION CONTRACTS

6. DEPARTMENT OF COMMUNITY HEALTH, WESTLAND – Walter Reuther Psychitaric Hospital – New Activity Builing/Generator/Site Work

File No. 391/13046.MNB - Index No. 53326 - Contract No. Y14107
Daniels Building Company; Farmington Hills; CCO No. 3, Increase $562,912.79

Description and Justification
The purpose of this change order is to provide reinforced structural members to the parapet wall and the building's foundation, and provide site lighting at the building and in the parking lot at the agencies request.
Funding Source
100% State Building Authority Funds

Base Contract	$5,619,000.00	Purpose of this contract is to construct a new activity and rehabilitation building, add a new generator and refurbish the existing parking. Approved Ad Board Agenda – 3/11/2014
Change Order No. 1	$100,000.00	100% Scope Change Approved Director's Agenda – 06/13/2014
Change Order No. 2	$70,000.00	100% Scope Change Approved Ad Board Agenda – 10/14/2014
Change Order No. 3	$562,912.79	87% Scope Change 03% Field Condition 10% Design Error See Justification Above
Total Contract	**$6,351,912.79**	

7. DEPARTMENT OF NATURAL RESOURCES, Holly – Holly Recreation Area – Campgrounds and Day Use Roads Improvements
File No. 751/12181.BDW - Index No. 59700 - Contract No. Y13222
SDVGC; Eaton Rapids; CCO No. 5 Increase $34,802.20

Description and Justification
The purpose of this change order is to repair approximately 1,150 additional square yards of existing road surfaces. The existing road surfaces are in poor condition and these areas were prioritized by the Agency to make the best use of the remaining project funds.
Funding Source
100% Recreation and Passport Fees

Base Contract	$830,440.00	Purpose of this contract is to repave sections of the campground loops, demolish and reconstruct the sanitation station, repave the sections of the day use area roadways/parking and construct a second (back) entrance drive. Approved Ad Board Agenda –

		6/04/2013
Change Order No. 1	$98,747.89	100% Scope Change Approved Director's Agenda – 8/2/2013
Change Order No. 2	$0.00	Zero Cost Change Order
Change Order No. 3	$0.00	Zero Cost Change Order
Change Order No. 4	$11,206.52	100% Field Condition Approved Ad Board Agenda – 6/10/2014
Change Order No. 5	$34,802.20	100% Scope Change See Justification Above
Total Contract	**$975,196.61**	

8. DEPARTMENT OF NATURAL RESOURCES, ROSCOMMON – Forest Fire Experiment Station – Forest Fire Experiment Station Replacement
File No. 751/12385.CAK - Index No. 53323 - Contract No. Y13428
Eckler Building Solutions, LLC, Traverse City; CCO No. 16, Increase $105,645.75

Description and Justification
The purpose of this change order is to furnish and install plugged cord ends for equipment in the machine shop to allow for easy moving of equipment when needed. The change order will also furnish and install a point source exhaust system for the Vehicle Bay, Weld Shop and Machine Shop.
Funding Source
100% State Building Authority Funds

Base Contract	$1,980,000.00	Purpose of this contract is to replace the existing undersized and inefficient Department of Natural Resources' (DNR) Forest Fire Experiment Station near Roscommon. The DNR staff at this unique facility design, constructs, and tests specialized firefighting equipment used throughout the State to protect against, and fight fires on State owned property. Approved Ad Board Agenda – 8/6/2013
Change Order No. 1	$0.00	Extended Contract Date Approved Director's Agenda – 8/6/2014
Change Order No. 2	$(6,643.00)	100% Scope Change Approved Directors Agenda – 02/21/2014
Change Order No. 3	$3,634.96	100% Scope Change Approved Director's Agenda – 3/7/2014
Change Order No. 4	$(1,980.00)	100% Scope Change

		Approved Director's Agenda – 3/21/2014
Change Order No. 5	$2,747.52	100% Scope Change Approved Director's Agenda – 4/25/2014
Change Order No. 6	$0.00	Extended Contract Date Approved Director's Agenda – 6/6/2014
Change Order No. 7	$74,507.50	100% Field Condition Approved Director's Agenda – 8/8/2014
Change Order No. 8	$39,259.84	100% Scope Change Approved Director's Agenda – 8/15/2014
Change Order No. 9	$0.00	Reallocation of Funds
Change Order No. 10	$3,640.35	100% Scope Change Approved Director's Agenda – 9/12/2014
Change Order No. 11	$38,181.58	80% Scope Change, 20% Design Error Approved Ad Board Agenda – 10/28/2014
Change Order No. 12	$17,325.00	100% Scope Change See Justification Above
Change Order No. 13	$685.55	100% Scope Change Approved Director's Agenda – 11/14/2014
Change Order No. 14	$3,573.15	100% Scope Change Approved Director's Agenda – 12/30/2014
Change Order No. 15	$105,645.75	100% Scope Change See Justification Above
Total Contract	**$2,260,578.20**	

LEASE FOR PRIVATE PROPERTY

9. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS, KALAMAZOO - Renewal Lease No. 10810 with West Pointe Development, L.LC., 2221 Health Drive SW, Suite 2200, Wyoming, MI 49519, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Licensing and Regulatory Affairs, as Lessee, for 4,001 square feet of office space located at 940 N. 10th Street, Kalamazoo, MI 49009. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning August 1, 2015, is $19.80 ($6,601.65 per month). This is a full-service Lease. This Lease contains one 1-year renewal option with an annual per square foot rental rate of $20.69 ($6,898.39 per month). This Lease contains a Standard cancellation clause with 90-days' notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:
The purpose of this project is to continue to provide the Department of Licensing and Regulatory Affairs with an office location that fulfills their client and operational needs in Kalamazoo County.
Benefit:
The current location allows staff to serve customers within the jurisdiction and meets the needs of the Department and customers. The rental rate is within current market rates for comparable space.
Funding Source:
100% Restricted funds
Commitment Level:
Five-year Lease with one 1-year renewal option; however, this Lease contains a Standard cancellation clause with 90-days' notice.
Risk Assessment:
Non-approval of this Lease will hinder the Department from continuing to provide uninterrupted service and may require the Department to relocate to a new location and incur increased costs.
Zip Code:
49009

10. DEPARTMENT OF CORRECTIONS, FORT GRATIOT – New Lease No. 11762-2014 with Port Builders, Inc. and Greenacre Investments, LLC, 4335 24th Avenue, Fort Gratiot, Michigan 48059, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Department of Corrections, as Lessee, for 3,867 square feet of office space located at 4355 24th Avenue, Suite No. 6, Fort Gratiot, MI, 48059. The Lease is effective upon obtaining State Administrative Board approval and required signatures. The annual per square foot rental rate for this space beginning June 1, 2015, or upon substantial completion is $14.43 ($4,650.07 per month). This rate does not include: utilities, water and/or sewer, janitorial services and supplies, replacement of tubes and bulbs. This Lease contains two 5-year renewal options with an annual per square foot rental rate of $15.67 ($5,049.66 per month) for each option. This Lease contains a Standard cancellation clause with 90-days' notice. The Attorney General has approved this Lease as to legal form.

Purpose/Business Case:
The purpose of this Lease is to relocate the Department of Correction's staff to a more central location that will allow them to better service their clientele. It has been determined that most of their clients are located in this part of St. Clair County.
Benefit:
A new office space designed to meet the needs of the Department of Correction's employees and clientele. The new centrally located office in St. Clair County is both close to public transportation and offers ample parking for employees and clientele. The rental rate is within the current market rate for comparable space.
Funding Source:
100% General Fund
Commitment Level:
10-year Lease with two 5-year renewal options; however, this Lease contains a Standard cancellation clause with 90-days' notice.

Risk Assessment:
Non-approval of this Lease will hinder the Department from moving to a centrally located space within the County, which will allow ease of access for their clients, allowing the Department to better service their clientele.
ZIP Code:
48059

ADDENDUM TO LEASE FOR PRIVATE PROPERTY

11. DEPARTMENT OF STATE POLICE, GAYLORD - Addendum No. 2 to Lease No. 10777 approved by the State Administrative Board on February 15, 2000, between Hayes and Bentz, Ent., and subsequently assigned to Hayes and Bentz, Ent., LLC, 119 Fairview, Gaylord, Michigan 49735, as Lessor, and the State of Michigan by the Department of Technology, Management & Budget for the Michigan State Police, as Lessee, for 5,200 square feet of space located at 123 Fairview, Gaylord, Michigan 49735. This Addendum provides for adding two 5-year renewal options with no increase in rent and to replace the flooring. This Addendum is effective upon obtaining State Administrative Board approval and required signatures and continues to the termination date of the Lease, or any extension. The annual per square foot rental rate for this space beginning April 1, 2012, is $9.23 ($4,000.00 per month); which will continue through the subsequent renewal option. This Addendum contains a Standard cancellation clause with 90-days' notice. The Attorney General has approved this Addendum as to legal form.

Purpose
This purpose of this Addendum is to continue to provide the Michigan State Police with a location that fulfills their client and operational needs in Otsego County while adding renewal options to the current Lease.
Benefit:
This Addendum will allow the Department to remain at their present location while maintaining their current square foot rate and will preclude relocation costs. The rental rate is within the current market rate for comparable space in Gaylord.
Source of Funds:
100% General Fund
Commitment Level:
The Addendum provides for a 5-year commitment upon approval of this Addendum and one 5-year renewal option; however, this Lease contains a Standard cancellation clause with 90-days' notice.
Risk Assessment:
Non-approval of this Lease will hinder the Department from continuing to provide uninterrupted service and could possibly bring about increased costs if they are forced to relocate.
Zip Code:
49735

LICENSE FOR USE OF STATE-OWNED FACILITIES

12. DEPARTMENT OF COMMUNITY HEALTH, CARO—A License Agreement (License), under the authority of Section 18.1221 of the Management and Budget Act, 1984 PA 431, between the State of Michigan, by its Department of Technology, Management and Budget (DTMB) as Licensor, for the Department of Community Heath (DCH), and Wahjamega Country Church, a Michigan Ecclesiastical Corporation, as Licensee, whose address is 2551 Center Street, Caro, MI 48723. This License authorizes Licensee's continued use of the DCH Caro Center's sewer system (System). This License is effective upon approval by the State Administrative Board and execution by the DTMB and continues until either Licensee or Licensor no longer own their respective properties; until Licensee has a sewer service alternative; or for cause.

Purpose/Business Case:
This License allows Licensee the continued use of the System (to which it has been connected for approximately 40 years), subject to the License's terms and conditions. The Licensee does not have public sewer service available and is not expected to have one anytime soon.
Benefit:
This License allows the State to formally establish terms and conditions for Licensee's use of the System, which was not done when the Licensee was allowed to physically connect to the System approximately 40 years ago; it established a fee for its use; and avoid potential liability from unilaterally cutting off sewer services to Licensee after informally providing them for approximately 40 years.
Commitment Level:
This License continues until either Licensee or Licensor no longer owns their respective properties; until Licensee has a public sewer service alternative; or for cause as set forth in the License.
Risk Assessment:
The State has been providing Sewer services to the Licensee for approximately 40 years without the benefit of a formal agreement to establish terms and conditions for its use, or to protect the State from risks of potential liabilities that could arise from providing the Sewer services. The proposed License corrects this 40-year oversight and greatly reduces the State's potential risks relating to the provision of the Sewer services. Non-approval of this License Agreement will preclude the overdue corrective action the parties have agreed to under the terms of the License.
ZIP Code:
48723

13. DEPARTMENT OF COMMUNITY HEALTH, CARO—A License Agreement (License), under the authority of Section 18.1221 of the Management and Budget Act, 1984 PA 431, between the State of Michigan, by its Department of Technology, Management and Budget (DTMB) as Licensor, for the Department of Community Heath (DCH), and Mr. Terry Klein and Ms. Kathleen Klein, private homeowners, as Licensees, whose address is 2531 Center Street, Caro, MI 48723. This License authorizes Licensees' continued use of the DCH Caro Center's sewer system (System). This License is effective upon approval by the State Administrative Board and execution by the DTMB and continues until either Licensees or Licensor no longer own their respective properties; until Licensees have a sewer service alternative; or for cause.

Purpose/Business Case:
This License allows Licensees the continued use of the System (to which it has been connected for approximately 40 years), subject to the License's terms and conditions. The Licensees do not have public sewer service available and is not expected to have one anytime soon.
Benefit:
This License allows the State to formally establish terms and conditions for Licensee's use of the System, which was not done when the Licensees were allowed to physically connect to the System approximately 40 years ago; it established a fee for its use; and avoid potential liability from unilaterally cutting off sewer services to Licensee after informally providing them for approximately 40 years.
Commitment Level:
This License continues until either Licensees or Licensor no longer owns their respective properties; until Licensee has a public sewer service alternative; or for cause as set forth in the License.
Risk Assessment:
The State has been providing Sewer services to the Licensees for approximately 40 years without the benefit of a formal agreement to establish terms and conditions for its use, or to protect the State from risks of potential liabilities that could arise from providing the Sewer services. The proposed License corrects this 40-year oversight and greatly reduces the State's potential risks relating to the provision of the Sewer services. Non-approval of this License Agreement will preclude the overdue corrective action the parties have agreed to under the terms of the License.
ZIP Code:
48723

14. DEPARTMENT OF COMMUNITY HEALTH, CARO—A License Agreement (License), under the authority of Section 18.1221 of the Management and Budget Act, 1984 PA 431, between the State of Michigan, by its Department of Technology, Management and Budget (DTMB) as Licensor, for the Department of Community Heath (DCH), and Ms. Geogene Lynch, a private homeowner, as Licensee, whose address is 2525 Center Street, Caro, MI 48723. This License authorizes Licensee's continued use of the DCH Caro Center's sewer system (System). This License is effective upon approval by the State Administrative Board and execution by the DTMB and continues until either Licensee or Licensor no longer own their respective properties; until Licensee has a sewer service alternative; or for cause.

Purpose/Business Case:
This License allows Licensee the continued use of the System (to which it has been connected for approximately 40 years), subject to the License's terms and conditions. The Licensee does not have public sewer service available and is not expected to have one anytime soon.
Benefit:
This License allows the State to formally establish terms and conditions for Licensee's use of the System, which was not done when the Licensee was allowed to physically connect to the System approximately 40 years ago; it established a fee for its use; and

avoid potential liability from unilaterally cutting off sewer services to Licensee after informally providing them for approximately 40 years.

Commitment Level:

This License continues until either Licensee or Licensor no longer owns their respective properties; until Licensee has a public sewer service alternative; or for cause as set forth in the License.

Risk Assessment:

The State has been providing Sewer services to the Licensee for approximately 40 years without the benefit of a formal agreement to establish terms and conditions for its use, or to protect the State from risks of potential liabilities that could arise from providing the Sewer services. The proposed License corrects this 40-year oversight and greatly reduces the State's potential risks relating to the provision of the Sewer services. Non-approval of this License Agreement will preclude the overdue corrective action the parties have agreed to under the terms of the License.

ZIP Code:

48723

CONTRACT CHANGE ORDER

15. DEPARTMENT OF MICHIGAN STATE POLICE, FLINT - CCO No. 7 for Lease No. 10235 approved by the State Administrative Board on June 6, 1995, between Genesee County 911 Consortium, as Lessor, and the State of Michigan by the Department of Technology, Management and Budget for the Department of Michigan State Police, as Lessee. This CCO provides for installation of a new 12'x20' storage shed at the MSP Flint Post at a cost not-to-exceed $3,896.20. The space is located at 4481 Corunna Road, Flint, MI 48532.

Purpose/Business Case:

The purpose of this CCO is to purchase and install a secure storage facility in which to store evidence at the Michigan State Police Flint Post.

Benefit:

This CCO allows the Police Post to have adequate long-term evidence storage space.

Source of Funds:

100% General Funds

Commitment Level:

Present through December 19, 2025; however, this Lease contains an Executive cancellation clause with 60-day' notice through December 19, 2015 and a Standard cancellation clause with 90-days' notice after December 20, 2015.

Risk Assessment:

Non-approval of this CCO will hinder the Department from having adequate space to store evidence required for police work.

ZIP Code:

48532